

PHAPlans

5YearPlanforFiscalYears2000 -2004
AnnualPlanforFiscalYear2000

**NOTE:THISPHAPLANSTEMPLATE(HUD50075)ISTOBE COMPLETEDINACCORDANCEWITH
INSTRUCTIONSLOCATEDINAPPLICABLEPIHNOTICES**

PHA Plan Agency Identification

PHAName: PontiacHousingCommission

PHANumber: MI005

PHAFiscalYearBeginning:(04/02)

Public Access to Information

**Information regarding any activities outlined in this plan can be obtained by contacting:
(select all that apply)**

- Main administrative office of the PHA
- PHA development management offices
- PHA local offices

Display Locations For PHA Plans and Supporting Documents

The PHA Plans (including attachments) are available for public inspection at: (select all that apply)

- Main administrative office of the PHA
- PHA development management offices
- PHA local offices
- Main administrative office of the local government
- Main administrative office of the County government
- Main administrative office of the State government
- Public library
- PHA website
- Other (list below)

PHA Plan Supporting Documents are available for inspection at: (select all that apply)

- Main business office of the PHA
- PHA development management offices
- Other (list below)

5-YEAR PLAN
PHAF ISCAL YEARS 2000 -2004
 [24CFRPart903.5]

A.Mission

State the PHA's mission for serving the needs of low -income, very low income, and extremely low -income families in the PHA's jurisdiction. (select one of the choices below)

- The mission of the PHA is the same as that of the Department of Housing and Urban Development: To promote adequate and affordable housing, economic opportunity and a suitable living environment free from discrimination.
- The PHA's mission is: (state mission here)
 The PHC is a business committed to excellence through an effective and efficient process in providing quality housing and creating an environment which will provide our customers opportunity, access to resources, and the expectation that our communities will be a safe, secure place to live and for residents realize their full potential and new beginnings.

B.Goals

The goals and objectives listed below are derived from HUD's strategic Goals and Objectives and those emphasized in recent legislation. PHA may select any of these goals and objectives as their own, or identify other goals and/or objectives. Whether selecting the HUD -suggested objectives or their own, **PHAS ARE STRONGLY ENCOURAGED TO IDENTIFY QUANTIFIABLE MEASURES OF SUCCESS IN EACHING THEIR OBJECTIVES OVER THE COURSE OF THE 5 YEAR S.** (Quantifiable measures would include targets such as: numbers of families served or PHAS scores achieved.) PHA should identify these measures in the space to the right of or below the stated objectives.

HUD Strategic Goal: Increase the availability of decent, safe, and affordable housing.

- PHA Goal: Expand the supply of assisted housing
 Objectives:
 Apply for additional rental vouchers:
 Reduce public housing vacancies:
 Leverage private or other public funds to create additional housing opportunities:
 Acquire or build units or developments
 Other (list below)
- PHA Goal: Improve the quality of assisted housing
 Objectives:
 Improve public housing management: (PHAS score) 85
 Improve voucher management: (SEMAP score) 90
 Increase customer satisfaction:
 Concentrate one effort to improve specific management functions:
 (list; e.g., public housing finance; voucher unit inspections)
 Renovate or modernize public housing units:
 Demolish or dispose of obsolete public housing:
 Provide replacement public housing:

- Provide replacement vouchers:
- Other:(list below)

PHAGoal: Increase assisted housing choices

Objectives:

- Provide voucher mobility counseling:
- Conduct outreach effort to potential voucher landlords
- Increase voucher payment standards
- Implement voucher homeownership program:
- Implement public housing or other homeownership programs:
- Implement public housing site -based waiting lists:
- Convert public housing to vouchers:
- Other:(list below)

HUD Strategic Goal: Improve community quality of life and economic vitality

PHAGoal: Provide an improved living environment

Objectives:

- Implement measures to deconcentrate poverty by bringing higher income public housing households into lower income developments:
- Implement measures to promote income mixing in public housing by assuring access for lower income families into higher income developments:
- Implement public housing security improvements:
- Designate developments or buildings for particular resident groups (elderly, persons with disabilities)
- Other:(list below)

HUD Strategic Goal: Promote self -sufficiency and asset development of families and individuals

PHAGoal: Promote self -sufficiency and asset development of assisted households

Objectives:

- Increase the number and percentage of employed persons in assisted families:
- Provide or attract support services to improve assistancerecipients' employability:
- Provide or attract support services to increase independence for the elderly or families with disabilities.
- Other:(list below)
 1. Increase the number of assisted families participating in economic uplift opportunities
 2. Work with City of Pontiac in providing programming that promote self -sufficiency in city's community center

HUD Strategic Goal: Ensure Equal Opportunity in Housing for all Americans

- PHAGoal:Ensureequalopportunityandaffirmativelyfurtherfairhousing
Objectives:
- Undertakeaffirmativemeasurestoensureaccesstoassistedhousingregardless ofrace,color,religionnationalorigin,sex,familialstatus,anddisability:
 - Undertakeaffirmativemeasurestoprovideasuitablelivingenvironmentfor familieslivinginassistedhousing,regardlessrace,color,religionnational origin,sex,familialstatus,anddisability:
 - Undertakeaffirmativemeasurestoensureaccessiblehousingtopersonswithall varietiesofdisabilitiesregardlessunitsizerequired:
 - Other:(listbelow)

OtherPHAGoalsandObjectives:(listbelow)

GOAL#1 –IMPROVE PHC’SOVERALLOPERATIONALPERFORMANCEBY:

1. **AchievementofhighperformerstatusonPHASscore(94.75%)andSEMAPscore (93.1%)**
2. **Increaseoccupancylevelsatseniorhighrisesto98%byMarch2003**
3. **Decreaseturnaroundtimeforrehabbedunitsto15days**
4. **Aggressivelymarketunitsforseniorhighrisebuilding**

GOAL#2 –SUPPLYQUALITYLOW -INCOMEANDAFFORDABLEHOUSINGTO THEPHCCOMMUNITY

1. **LeaseupofallSection8vouchers**
2. **Createpartnershipswithlandlordstoincreaseinterestinparticipationofthe Section8 program**
3. **Provideforongoingmaintenanceandmodernizationneedstomaintainand enhancemarketability**
4. **Improvemanagementbyimplementingmeasureshatwillmoreaggressively marketunitsforsenior/disabledandsenioronlymidrisebuildings**

GOAL#3 –PROVIDEANDMAXIMIZEPROGRAMOPPORTUNITIESFOR ECONOMICDEVELOPMENT

1. **Implementflatrents**
2. **ContinuedimplementationofeconomicopportunitiesaccordingtotheQWHRA**

GOAL#4 –IMPROVEOPPORTUNITIESSTAFFDEVELOPMENT

1. **Assessmentofoperationstoidentify administrativeobstaclesthatmayinterfere withattainingahighqualitydeliveryofservicestoresidents**
2. **Implementationofbusinesspracticesthatwillenhanceworkefficiency, productiveness,andimprovemorale**
3. **Createopportunitiesforstaffdevelopmentandtraining**

GOAL#5 –IMPROVEHUMANSERVICEACTIVITIESDELIVERY

1. **Developascheduleofactivitiestoincludecomputerlearninginstruction,arts andcraftsandweightandfitnesstraining.**

2. **Increase on -site staff presence for interaction with residents .**
3. **Provide additional on -site training opportunities related to public housing governance.**

AnnualPHAPlan
PHAFiscalYear2000
[24CFRPart903.7]

i. AnnualPlanType:

SelectwhichtypeofAnnualPlanthePHAwillsubmit.

StandardPlan

StreamlinedPlan:

- HighPerformingPHA**
- SmallAgency(<250PublicHousingUnits)**
- AdministeringSection8Only**

TroubledAgencyPlan

ii. ExecutiveSummaryoftheAnnualPHAPlan

[24 CFRPart903.79@]

ProvideabriefoverviewoftheinformationintheAnnualPlan,includinghighlights ofmajorinitiativesanddiscretionarypolicies thePHAhasincludedinthe AnnualPlan.

TheHousingCommissionoftheCityofPontiacMichiganhaspre paredthisAnnualPlanincompliancewithSection511oftheQWHRAof1998andthe ensuingHUDrequirements.ThePHCissubmittingthisupdatetobeacteduponafterappropriatecommentfromthepublic.

Goal#1 –ToImproveOverallOperationalPerformanc e

Goal#2 –SupplyQualityLowIncomeandAffordableHousingtothePHCCommunity

Goal#3 –ProvideandMaximizeProgramOpportunitiesforEconomicDevelopmentforPHCResidents

Goal#4 –ImproveOpportunitiesforStaffDevelopment

GOAL#5 –ImproveHuman ServiceActivitiesDelivery

AnnualPlan

The PHC’s Annual Plan is based on the premise that if we accomplish our goals and objectives, we will be taking concrete steps toward the accomplishment of our 5 Year Agency Plan and the implementation and achievement of our mission.

Annual Plan Highlights

- The PHC has now adopted a Section 8 Homeownership Plan and is in the process of implementing the program to assist in meeting the housing needs identified in the City of Pontiac Consolidated Plan.
- The PHC continues to implement new QHWRRA requirements in the Admissions and Continued Occupancy Policy, Section 8 Administrative Plan, Public Housing Lease, and related documents.
- The PHC will continue to provide its basic services to its low income and Section 8 residents with the goal of achieving the designation as a HUD high performing Commission.
- The PHC is in the final stages of the implementation of its HOPE VIDemolition Grant of its family development, Lakeside Homes, a 364 -unit complex, in that these units have been determined severely distressed and are no longer viable. The PHC has successfully relocated its family residents through alternative options through the use of a Section 8 voucher or in its elderly units, for eligible families, or in the broader community.
- The PHC is in the process of recruiting landlords to participate in its Section 8 rental assistance program. The PHC will host an informational session during the month of January, giving specific information to local landlords on how to become a Section 8 landlord and Section 8 program operation. This forum is part of the PHC’s effort to promote Section 8 so as to meet HUD’s lease up requirements of Section 8 vouchers.

The plans, statements, budget summary, policies, and administrative plans set forth in the Annual Plan all lead toward the accomplishment of our goals and objectives. Taken as a whole, they outline a comprehensive approach that is consistent with the Consolidated Plan.

iii. Annual Plan Table of Contents

[24 CFR Part 903.79(r)]

Provide a table of contents for the Annual Plan, including attachments, and a list of supporting documents available for public inspection.

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Attachments

Indicate which attachments are provided by selecting all that apply. Provide the attachment's name (A, B, etc.) in the space to the left of the name of the attachment. Note: If the attachment is provided as a **SEPARATE** file submission from the PHA Plans file, provide the filename in parentheses in the space to the right of the title.

Required Attachments:

- Admissions Policy for Deconcentration
- FY2000 Capital Fund Program Annual Statement
- Most recent board -approved operating budget (Required Attachment for PHAs that are troubled or at risk of being designated troubled ONLY)

Optional Attachments:

- PHA Management Organizational Chart
- FY2000 Capital Fund Program 5 Year Action Plan
- Public Housing Drug Elimination Program (PHDEP) Plan
- Comments of Resident Advisory Board or Boards (must be attached if not included in PHA Plan text)
- Other (List below, providing each attachment name)

Supporting Documents Available for Review

Indicate which documents are available for public review by placing a mark in the “Applicable & On Display” column in the appropriate rows. All listed documents must be on display if applicable to the program activities conducted by the PHA.

List of Supporting Documents Available for Review		
Applicable & On Display	Supporting Document	Applicable Plan Component
X	PHA Plan Certifications of Compliance with the PHA Plans and Related Regulations	5 Year and Annual Plans
X	State/Local Government Certification of Consistency with the Consolidated Plan	5 Year and Annual Plans
X	Fair Housing Documentation: Records reflecting that the PHA has examined its programs or proposed programs, identified any impediments to fair housing choice in those programs, addressed or is addressing those impediments in a reasonable fashion in view of the resources available, and worked or is working with local jurisdiction to implement any of the jurisdictions’ initiatives to affirmatively further fair housing that require the PHA’s involvement.	5 Year and Annual Plans
X	Consolidated Plan for the jurisdiction/s in which the PHA is located (which includes the Analysis of Impediments to Fair Housing Choice (AI)) and any additional backup data to support statement of housing needs in the jurisdiction	Annual Plan: Housing Needs
X	Most recent board -approved operating budget for the public housing program	Annual Plan: Financial Resources;
X	Public Housing Admissions and (Continued)	Annual Plan: Eligibility,

List of Supporting Documents Available for Review		
Applicable & On Display	Supporting Document	Applicable Plan Component
	Occupancy Policy (A&O), which includes the Tenant Selection and Assignment Plan [TSAP]	Selection, and Admissions Policies
X	Section 8 Administrative Plan	Annual Plan: Eligibility, Selection, and Admissions Policies
X	Public Housing Deconcentration and Income Mixing Documentation: 1. PHA board certifications of compliance with deconcentration requirements (section 16(a) of the US Housing Act of 1937, as implemented in the 2/18/99 <i>Quality Housing and Work Responsibility Act Initial Guidance</i> ; <i>Notice</i> and any further HUD guidance) and 2. Documentation of the required deconcentration and income mixing analysis	Annual Plan: Eligibility, Selection, and Admissions Policies
	Public housing rent determination policies, including the methodology for setting public housing flat rents <input type="checkbox"/> check here if included in the public housing A&O Policy	Annual Plan: Rent Determination
	Schedule of flat rents offered at each public housing development <input type="checkbox"/> check here if included in the public housing A&O Policy	Annual Plan: Rent Determination
X	Section 8 rent determination (payment standard) policies	Annual Plan: Rent Determination

List of Supporting Documents Available for Review		
Applicable & On Display	Supporting Document	Applicable Plan Component
	<input type="checkbox"/> check here if included in Section 8 Administrative Plan	
X	Public housing management and maintenance policy documents, including policies for the prevention or eradication of pest infestation (including cockroach infestation)	Annual Plan: Operations and Maintenance
X	Public housing grievance procedures <input type="checkbox"/> check here if included in the public housing A&O Policy	Annual Plan: Grievance Procedures
X	Section 8 informal review and hearing procedures <input type="checkbox"/> check here if included in Section 8 Administrative Plan	Annual Plan: Grievance Procedures
X	The HUD -approved Capital Fund/Comprehensive Grant Program Annual Statement (HUD 52837) for the active grant year	Annual Plan: Capital Needs
X	Most recent CIAP Budget/Progress Report (HUD 52825) for any active CIAP grant	Annual Plan: Capital Needs
X	Most recent, approved 5 Year Action Plan for the Capital Fund/Comprehensive Grant Program, if not included as an attachment (provided at PHA option)	Annual Plan: Capital Needs
	Approved HOPE VI applications or, if more recent, approved or submitted HOPE VI Revitalization Plans or any other approved proposal for development of public housing	Annual Plan: Capital Needs
X	Approved or submitted applications for demolition and/or disposition of public housing	Annual Plan: Demolition and Disposition

List of Supporting Documents Available for Review		
Applicable & On Display	Supporting Document	Applicable Plan Component
X	Approved or submitted applications for designation of public housing (Designated Housing Plans)	Annual Plan: Designation of Public Housing
	Approved or submitted assessments of reasonable revitalization of public housing and approved or submitted conversion plans prepared pursuant to section 202 of the 1996 HUD Appropriations Act	Annual Plan: Conversion of Public Housing
	Approved or submitted public housing home ownership programs/plans	Annual Plan: Homeownership
X	Policies governing any Section 8 Homeownership program <input type="checkbox"/> check here if included in the Section 8 Administrative Plan	Annual Plan: Homeownership
X	Any cooperative agreement between the PHA and the TANF agency	Annual Plan: Community Service & Self - Sufficiency
X	FSS Action Plan/s for public housing and/or Section 8	Annual Plan: Community Service & Self - Sufficiency
	Most recent self-sufficiency (ED/SS, TOP or ROSS or other resident services grant) grant program reports	Annual Plan: Community Service & Self - Sufficiency
X	The most recent Public Housing Drug Elimination Program (PHDEP) semi-annual performance report for any open grant and most recently submitted PHDEP application (PHDEP Plan)	Annual Plan: Safety and Crime Prevention
X	The most recent fiscal year audit of the PHA conducted under section 5(h)(2) of the U.S. Housing	Annual Plan: Annual Audit

List of Supporting Documents Available for Review		
Applicable & On Display	Supporting Document	Applicable Plan Component
	Act of 1937 (42 U.S.C. 1437c(h)), the results of that audit and the PHA's response to any findings	
	Troubled PHAs: MOA/Recovery Plan	Troubled PHAs
	Other supporting documents (optional) (list individually; use as many lines as necessary)	(specify as needed)

1. Statement of Housing Needs

[24 CFR Part 903.79(a)]

A. Housing Needs of Families in the Jurisdiction/s Served by the PHA

Based upon the information contained in the Consolidated Plan/s applicable to the jurisdiction, and/or other data available to the PHA, provide a statement of the housing needs in the jurisdiction by completing the following table. In the "Overall" Needs column, provide the estimated number of renter families that have housing needs. For the remaining characteristics, rate the impact of that factor on the housing needs for each family type, from 1 to 5, with 1 being "no impact" and 5 being "severe impact." Use N/A to indicate that no information is available upon which the PHA can make this assessment.

Housing Needs of Families in the Jurisdiction by Family Type							
Family Type	Overall	Affordability	Supply	Quality	Accessibility	Size	Location
Income ≤ 30% of AMI	4008	N/A	N/A	N/A	N/A	N/A	N/A
Income > 30% but ≤ 50% of AMI	1524	N/A	N/A	N/A	N/A	N/A	N/A

Housing Need of Families in the Jurisdiction by Family Type							
Family Type	Overall	Affordability	Supply	Quality	Accessibility	Size	Location
Income >50% but <80% of AMI	709	N/A	N/A	N/A	N/A	N/A	N/A
Elderly	688	N/A	N/A	N/A	N/A	N/A	N/A
Families with Disabilities	3532	N/A	N/A	N/A	N/A	N/A	N/A
Race/Ethnicity B	2768	N/A	N/A	N/A	N/A	N/A	N/A
Race/Ethnicity W	3672	N/A	N/A	N/A	N/A	N/A	N/A
Race/Ethnicity H	415	N/A	N/A	N/A	N/A	N/A	N/A
Race/Ethnicity NA	74	N/A	N/A	N/A	N/A	N/A	N/A

What sources of information did the PHA use to conduct this analysis? (Check all that apply; all materials must be made available for public inspection.)

- Consolidated Plan of the Jurisdiction/s
Indicate year: 2000
- U.S. Census data: the Comprehensive Housing Affordability Strategy ("CHAS") dataset
- American Housing Survey data
Indicate year:
- Other housing market study
Indicate year:
- Other sources: (list and indicate year of information)

B. Housing Need of Families on the Public Housing and Section 8 Tenant -Based Assistance Waiting Lists

State the housing needs of the families on the PHA's waiting list/s. **Complete one table for each type of PHA** -wide waiting list administered by the PHA.
 PHAs may provide separate tables for site-based or sub-jurisdictional public housing waiting lists at their option.

Housing Needs of Families on the Waiting List			
Waiting list type: (select one)			
<input type="checkbox"/> Section 8 tenant -based assistance			
<input type="checkbox"/> Public Housing			
<input checked="" type="checkbox"/> Combined Section 8 and Public Housing			
<input type="checkbox"/> Public Housing Site -Based or sub-jurisdictional waiting list (optional)			
If used, identify which development/subjurisdiction:			
	# of families	% of total families	Annual Turnover
Waiting list total	823		
Extremely low income <= 30% AMI	617	74%	
Very low income (>30% but <=50% AMI)	193	23%	
Low income (>50% but <80% AMI)	13	3%	
Families with children	635	86%	
Elderly families	35	1%	
Families with Disabilities	125	12%	
Race/ethnicity	770	94%	
Race/ethnicity	46	5%	
Race/ethnicity	2	.05%	
Race/ethnicity	5	.05%	

Housing Needs of Families on the Waiting List			
Characteristics by Bedroom Size (Public Housing Only)	15		
1BR	29		
2BR	114		
3BR	360		
4BR	270		
5BR	4		
5+BR	0		
Is the waiting list closed (select one)? <input type="checkbox"/> No <input checked="" type="checkbox"/> Yes Public Housing Yes If yes: How long has it been closed (# of months)? 8-18 months Does the PHA expect to reopen the list in the PHA Plan year? <input checked="" type="checkbox"/> No <input type="checkbox"/> Yes Does the PHA permit specific categories of families onto the waiting list, even if generally closed? <input checked="" type="checkbox"/> No <input type="checkbox"/> Yes			

C. Strategy for Addressing Needs

Provide a brief description of the PHA's strategy for addressing the housing needs of families in the jurisdiction and on the waiting list, and the Agency's reasons for choosing this strategy.

inglist **INTHEUPCOMING**

(1) Strategies

Need: Shortage of affordable housing for all eligible populations

Strategy 1. Maximize the number of affordable units available to the PHA within its

current resources by:

Select all that apply

- Employ effective maintenance and management policies to minimize the number of public housing units off -line
- Reduce turnover time for vacated public housing units

- Reduce time to renovate public housing units
- Seek replacement of public housing units lost to the inventory through mixed finance development
- Seek replacement of public housing units lost to the inventory through section 8 replacement housing resources
- Maintain or increase section 8 lease -uprates by establishing payment standards that will enable families to rent throughout the jurisdiction
- Undertake measures to ensure access to affordable housing among families assisted by the PHA, regardless of unit size required
- Maintain or increase section 8 lease -uprates by marketing the program to owners, particularly those outside of areas of minority and poverty concentration
- Maintain or increase section 8 lease -uprates by effectively screening Section 8 applicants to increase owner acceptance of program
- Participate in the Consolidated Plan development process to ensure coordination with broader community strategies
- Other (list below)

Strategy 2: Increase the number of affordable housing units by:

Select all that apply

- Apply for additional section 8 units should they become available
- Leverage affordable housing resources in the community through the creation of mixed -finance housing
- Pursue housing resources other than public housing or Section 8 tenant -based assistance.
- Other: (list below)

Need: Specific Family Types: Families at or below 30% of median

Strategy 1: Target available assistance to families at or below 30% of AMI

Select all that apply

- Exceed HUD federal targeting requirements for families at or below 30% of AMI in public housing
- Exceed HUD federal targeting requirements for families at or below 30% of AMI in tenant -based section 8 assistance
- Employ admissions preferences aimed at families with economic hardships
- Adopt rent policies to support and encourage work
- Other: (list below)

Need: Specific Family Types: Families at or below 50% of median

Strategy 1: Target available assistance to families at or below 50% of AMI

Select all that apply

- Employ admissions preferences aimed at families who are working
- Adopt rent policies to support and encourage work
- Other: (list below)

Need: Specific Family Types: The Elderly

Strategy 1: Target available assistance to the elderly:

Select all that apply

- Seek designation of public housing for the elderly
- Apply for special -purpose voucher targeted to the elderly, should they become available
- Other: (list below)

Need: Specific Family Types: Families with Disabilities

Strategy 1: Target available assistance to Families with Disabilities:

Select all that apply

- Seek designation of public housing for families with disabilities
- Carry out the modifications needed in public housing based on the section 504 Needs Assessment for Public Housing
- Apply for special -purpose voucher targeted to families with disabilities, should they become available
- Affirmatively market to local non -profit agencies that assist families with disabilities
- Other: (list below)

Need: Specific Family Types: Races or ethnicities with disproportionate housing needs

Strategy 1: Increase awareness of PHA resources among families of races and ethnicities with disproportionate needs:

Select if applicable

- Affirmatively market to races/ethnicities show to have disproportionate housing needs
- Other:(list below)

Strategy 2: Conduct activities to affirmatively further fair housing

Select all that apply

- Counsel section 8 tenants to location of units outside of areas of poverty or minority concentration and assist them to locate those units
- Market the section 8 program to owners outside of areas of poverty/minority concentrations
- Other:(list below)

Other Housing Needs & Strategies:(list needs and strategies below)

(2) Reasons for Selecting Strategies

Of the factors listed below, select all that influenced the PHA's selection of the strategies it will pursue:

- Funding constraints
- Staffing constraints
- Limited availability of sites for assisted housing
- Extent to which particular housing needs are met by other organizations in the community
- Evidence of housing needs as demonstrated in the Consolidated Plan and other information available to the PHA
- Influence of the housing market on PHA programs
- Community priorities regarding housing assistance
- Results of consultation with local or state government
- Results of consultation with residents and the Resident Advisory Board
- Results of consultation with advocacy groups
- Other:(list below)

2. Statement of Financial Resources

[24CFR Part 903.79(b)]

List the financial resources that are anticipated to be available to the PHA for the support of Federal public housing and tenant-based Section 8 assistance programs administered by the PHA during the Plan year. Note: the table assumes that Federal public housing or tenant-based Section 8 assistance grant funds are expended on eligible purposes; therefore, uses of these funds need not be stated. For other funds, indicate the use for those funds as one of the following categories: public housing operations, public housing capital improvements, public housing safety/security, public housing supportive services, Section 8 tenant-based assistance, Section 8 supportive services or other.

Financial Resources: Planned Sources and Uses		
Sources	Planned \$	Planned Uses
1. Federal Grants (FY 2002 grants)		
a) Public Housing Operating Fund	2,519,921	General Fund
b) Public Housing Capital Fund	1,407,636	Renovations salaries
c) HOPEVIR revitalization		
d) HOPEVIDemolition	2,153,000	Demo Lakeside Homes
e) Annual Contributions for Section 8 Tenant-Based Assistance	3,521,764	Sec 8
f) Public Housing Drug Elimination Program (including any Technical Assistance funds)	130,462	Salaries - Security
g) Resident Opportunity and Self-Sufficiency Grants	\$100,000	
h) Community Development Block Grant		
i) HOME		
Other Federal Grants (list below)		
2. Prior Year Federal Grants (unobligated funds only) (list below)		
Capitol Fund 2001		
Capitol Fund 2000	791,544	Renovations - salaries

Financial Resources: Planned Sources and Uses		
Sources	Planned \$	Planned Uses
3. Public Housing Dwelling Rental Income	550,000	Public Housing Operations
4. Other income (list below)		
4. Non-federal sources (list below)		
Interest	30,000	Public Housing Operations
Non-dwelling rental	56,000	Public housing Operations
Total resources	12,523,963	

3. PHA Policies Governing Eligibility, Selection, and Admissions

[24CFR Part 903.79(c)]

A. Public Housing

Exemptions: PHA that do not administer public housing are not required to complete subcomponent 3A.

(1) Eligibility

a. When does the PHA verify eligibility for admission to public housing? (select all that apply)

- When families are within a certain number of being offered a unit: (state number)
- When families are within a certain time of being offered a unit: (state time)
- Other: (describe) **At time of application**

b. Which non-income (screening) factors does the PHA use to establish eligibility for admission to public housing (select all that apply)?

- Criminal or Drug-related activity
- Rental history
- Housekeeping
- Other (describe) **Credit report**

c. Yes No: Does the PHA request criminal records from local law enforcement agencies for screening purposes?

d. Yes No: Does the PHA request criminal records from State law enforcement agencies for screening purposes?

e. Yes No: Does the PHA access FBI criminal records from the FBI for screening purposes? (either directly or through an NCIC -authorized source) **If an FBI# shows up**

(2) Waiting List Organization

a. Which methods does the PHA plan to use to organize its public housing waiting list (select all that apply)

- Community-wide list
- Sub-jurisdictional lists
- Site-based waiting lists
- Other (describe)

b. Where may interested persons apply for admission to public housing?

- PHA main administrative office
- PHA development site management office
- Other (list below)

c. If the PHA plan to operate one or more site-based waiting lists in the coming year, answer each of the following questions; if not, skip to subsection **(3)**
Assignment

1. How many site-based waiting lists will the PHA operate in the coming year?

2. Yes No: Are any or all of the PHA's site -based waiting lists new for the upcoming year (that is, they are not part of a previously -HUD-approved site based waiting list plan)? If yes, how many lists?
3. Yes No: May families be on more than one list simultaneously? If yes, how many lists?
4. Where can interested persons obtain more information about and sign up to be on the site -based waiting lists (select all that apply)?
- PHA main administrative office
 - All PHA development management offices
 - Management offices at developments with site -based waiting lists
 - At the development to which they would like to apply
 - Other (list below)

(3) Assignment

a. How many vacant unit choices are applicants ordinarily given before they fall to the bottom of or are removed from the waiting list? (select one)

- One
- Two
- Three or More

b. Yes No: Is this policy consistent across all waiting list types?

c. If answer to b is no, list variations for any other than the primary public housing waiting list/s for the PHA:

(4) Admissions Preferences

a. Income targeting :

- Yes No: Does the PHA plan to exceed the federal targeting requirements by targeting more than 40% of all new admission to public housing to families at or below 30% of median area income?

b. Transfer policies:

In what circumstances will transfer take precedence over new admissions? (list below)

- x Emergencies
- x Overhoused
- x Underhoused
- x Medical justification
- x Administrative reasons determined by the PHA (e.g., to permit modernization work)
- Resident choice: (state circumstances below)
- Other: (list below)

c. Preferences

1. x Yes No: Has the PHA established preferences for admission to public housing (other than date and time of application)? (If "no" is selected, skip to subsection **(5) Occupancy**)

2. Which of the following admission preferences does the PHA plan to employ in the coming year? (select all that apply from either former Federal preferences or other preferences)

Former Federal preferences:

- Involuntary Displacement (Disaster, Government Action, Action of Housing Owner, Inaccessibility, Property Disposition)
- Victims of domestic violence
- Substandard housing
- Homelessness
- High rent burden (rent is > 50 percent of income)

Other preferences: (select below)

- x Working families and those unable to work because of age or disability
- x Veterans and veterans' families
- Residents who live and/or work in the jurisdiction

- Those enrolled currently in educational, training, or upward mobility programs
- Household that contribute to meeting income goals (broad range of incomes)
- Household that contribute to meeting income requirements (targeting)
- Those previously enrolled in educational, training, or upward mobility programs
- Victims of reprisals or hate crimes
- Other preference(s) (list below)

3. If the PHA will employ admissions preferences, please prioritize by placing a "1" in the space that represents your first priority, a "2" in the box representing your second priority, and so on. If you give equal weight to one or more of these choices (either through an absolute hierarchy or through a points system), place the same number next to each. That means you can use "1" more than once, "2" more than once, etc.

Date and Time

Former Federal preferences:

- Involuntary Displacement (Disaster, Government Action, Action of Housing Owner, Inaccessibility, Property Disposition)
- Victims of domestic violence
- Substandard housing
- Homelessness
- High rent burden

Other preferences (select all that apply)

- 1 Working families and those unable to work because of age or disability
- Veterans and veterans' families
- 3 Residents who live and/or work in the jurisdiction
- 2 Those enrolled currently in educational, training, or upward mobility programs
- 1 Household that contribute to meeting income goals (broad range of incomes)
- 1 Household that contribute to meeting income requirements (targeting)
- Those previously enrolled in educational, training, or upward mobility programs
- Victims of reprisals or hate crimes
- Other preference(s) (list below)

4. Relationship of preferences to income targeting requirements:

- The PHA applies preferences within income tiers
- Not applicable: the pool of applicant families ensures that the PHA will meet income targeting requirements

(5) Occupancy

a. What reference materials can applicants and residents use to obtain information about the rules of occupancy of public housing (select all that apply)

- The PHA - resident lease
- The PHA's Admissions and (Continued) Occupancy policy
- PHA briefing seminars or written materials
- Other source (list) **flyers, commission meetings, informational meetings, council meetings, rules and regulations, newsletters**

b. How often must residents notify the PHA of changes in family composition? (select all that apply)

- At an annual reexamination and lease renewal
- Anytime family composition changes
- At family request for revision
- Other (list)

(6) Deconcentration and Income Mixing

a. Yes No: Did the PHA's analysis of its family (general occupancy) developments to determine concentrations of poverty indicate the need for measures to promote deconcentration of poverty or income mixing? **N/A – senior development only**

b. Yes No: Did the PHA adopt any changes to its **admissions policies** based on the results of the required analysis of the need to promote deconcentration of poverty or to assure income mixing? **N/A – senior development only**

c. If the answer to b was yes, what changes were adopted? (select all that apply)

- Adoption of site-based waiting lists
If selected, list targeted developments below:
- Employing waiting list "skipping" to achieve deconcentration of poverty or income mixing goals at targeted developments
If selected, list targeted developments below:
- Employing new admission preferences at targeted developments
If selected, list targeted developments below:
- Other (list policies and developments targeted below)

d. Yes No: Did the PHA adopt any changes to **other** policies based on the results of the required analysis of the need for deconcentration of poverty and income mixing? **N/A – senior developments only**

e. If the answer to d was yes, how would you describe these changes? (select all that apply)

- Additional affirmative marketing
- Actions to improve the marketability of certain developments
- Adoption or adjustment of ceiling rents for certain developments
- Adoption of rent incentives to encourage deconcentration of poverty and income mixing
- Other (list below)

f. Based on the results of the required analysis, in which developments will the PHA make special efforts to attract or retain higher income families? (select all that apply)

- Not applicable: results of analysis did not indicate a need for such efforts
- List (any applicable) developments below:

g. Based on the results of the required analysis, in which developments will the PHA make special efforts to assure access for lower income families? (select all that apply)

- Not applicable: results of analysis did not indicate a need for such efforts **senior developments only**
- List (any applicable) developments below:

B. Section 8

Exemptions: PHA that do not administer section 8 are not required to complete sub-component 3B. **Unless otherwise specified, all questions in this section apply only to the tenant merged into the voucher program, certificates).** **-based section 8 assistance program (vouchers, and until completely**

(1) Eligibility

a. What is the extent of screening conducted by the PHA? (select all that apply)

- Criminal or drug -related activity only to the extent required by law or regulation
- Criminal and drug -related activity, more extensively than required by law or regulation
- More general screening than criminal and drug -related activity (list factors below)
- Other (list below)

b. Yes No: Does the PHA request criminal records from local law enforcement agencies for screening purposes?

c. Yes No: Does the PHA request criminal records from State law enforcement agencies for screening purposes?

d. Yes No: Does the PHA access FBI criminal records from the FBI for screening purposes? (either directly or through an NCIC -authorized source)

e. Indicate what kinds of information you share with prospective landlords? (select all that apply)

- Criminal or drug -related activity **Potential applicant has passed police clearance**
- Other (describe below)

Previous address

(2) Waiting List Organization

a. With which of the following program waiting lists is the section 8 tenant -based assistance waiting list merged? (select all that apply)

- None
- Federal public housing
- Federal moderate rehabilitation

- Federal project -based certificate program
- Other federal or local program (list below)

b. Where may interested persons apply for admission to section 8 tenant -based assistance? (select all that apply)

- PHA main administrative office
- Other (list below)

(3) Search Time

a. Yes No: Does the PHA give extensions on standard 60 -day period to search for a unit?

If yes, state circumstances below:

Upon request. Extensions given up to 120 days if Section 8 participant can document search efforts by use of search log provided at the beginning and is still unable to secure housing after the 60 day period.

(4) Admissions Preferences

a. Income targeting

- Yes No: Does the PHA plan to exceed the federal targeting requirements by targeting more than 75% of all new admissions to the section 8 program to families at or below 30% of median area income?

b. Preferences

1. Yes No: Has the PHA established preferences for admission to section 8 tenant -based assistance? (other than date and time of application) (if no, skip to subcomponent **(5) Special purpose section 8 assistance programs**)

2. Which of the following admission preferences does the PHA plan to employ in the coming year? (select all that apply from either former Federal preferences or other preferences)

Former Federal preferences

- Involuntary Displacement (Disaster, Government Action, Action of Housing Owner, Inaccessibility, Property Disposition)
- Victims of domestic violence

- Substandard housing
- Homelessness
- High rent burden (rent is >50 percent of income)

Other preferences (select all that apply)

- Working families and those unable to work because of age or disability
- Veterans and veterans' families
- Residents who live and/or work in your jurisdiction
- Those enrolled currently in educational, training, or upward mobility programs
- Households that contribute to meeting income goals (broad range of incomes)
- Households that contribute to meeting income requirements (targeting)
- Those previously enrolled in educational, training, or upward mobility programs
- Victims of reprisals or hate crimes
- Other preference(s) (list below)

3. If the PHA will employ admissions preferences, please prioritize by placing a "1" in the space that represents your first priority, a "2" in the box representing your second priority, and so on. If you give equal weight to one or more of these choices (either through an absolute hierarchy or through a points system), place the same number next to each. That means you can use "1" more than once, "2" more than once, etc.

Date and Time

Former Federal preferences

- Involuntary Displacement (Disaster, Government Action, Action of Housing Owner, Inaccessibility, Property Disposition)
- Victims of domestic violence
- Substandard housing
- Homelessness
- High rent burden

Other preferences (select all that apply)

- Working families and those unable to work because of age or disability
- Veterans and veterans' families
- Residents who live and/or work in your jurisdiction

- Those enrolled currently in educational, training, or upward mobility programs
- Household that contribute to meeting income goals (broad range of incomes)
- Household that contribute to meeting income requirements (targeting)
- Those previously enrolled in educational, training, or upward mobility programs
- Victims of reprisals or hate crimes
- Other preference(s) (list below)

4. Among applicants on the waiting list with the equal preference status, how are applicants selected? (select one)

- Date and time of application
- Drawing (lottery) or other random choice technique

5. If the PHA plan to employ preferences for “residents who live and/or work in the jurisdiction” (select one)

- This preference has previously been reviewed and approved by HUD
- The PHA requests approval for this preference through this PHA Plan

6. Relationship of preference to income targeting requirements: (select one)

- The PHA applies preferences within income tiers
- Not applicable: the pool of applicant families ensures that the PHA will meet income targeting requirements

(5) Special Purpose Section 8 Assistance Programs

a. In which documents or other reference materials are the policies governing eligibility, selection, and admission to any special -purpose section 8 program administered by the PHA contained? (select all that apply)

- The Section 8 Administrative Plan
- Briefing sessions and written materials
- Other (list below) **Letter to residents**

b. How does the PHA announce the availability of any special -purpose section 8 program to the public?

Through published notices

Other (list below)

Cable

Minority newspaper

4. PHA Rent Determination Policies

[24 CFR Part 903.79(d)]

A. Public Housing

Exemptions: PHA that do not administer public housing are not required to complete sub -component 4A.

(1) Income Based Rent Policies

Describe the PHA's income based rent setting policy/ies for public housing using, including discretionary (that is, not required by statute or regulation) income disregards and exclusions, in the appropriate spaces below.

a. Use of discretionary policies: (select one)

The PHA will not employ any discretionary rent -setting policies for income based rent in public housing. Income -based rents are set at the higher of 30% of adjusted monthly income, 10% of unadjusted monthly income, the welfare rent, or minimum rent (less HUD mandatory deductions and exclusions). (If selected, skip to sub -component (2))

---or---

The PHA employs discretionary policies for determining income based rent (If selected, continue to question b.)

b. Minimum Rent

1. What amount best reflects the PHA's minimum rent? (select one)

- \$0
- \$1-\$25
- \$26-\$50

2. Yes No: Has the PHA adopted any discretionary minimum rent hardship exemption policies?

3. If yes to question 2, list these policies below :

c. Rents set at less than 30% than adjusted income

1. Yes No: Does the PHA plan to charge rents at a fixed amount or percentage less than 30% of adjusted income?

2. If yes to above, list the amounts or percentages charged and the circumstances under which these will be used below:

d. Which of the discretionary (optional) deductions and/or exclusion policies does the PHA plan to employ (select all that apply)

- For the earned income of a previously unemployed household member
- For increases in earned income
- Fixed amount (other than general rent -setting policy)
If yes, state amount/s and circumstances below:
- Fixed percentage (other than general rent -setting policy)
If yes, state percentage/s and circumstances below:
- For household heads
- For other family members
- For transportation expenses
- For the non-reimbursed medical expenses of non-disabled or non-elderly families
- Other (describe below)

e. Ceiling rents

1. Do you have ceiling rents? (rents set at a level lower than 30% of adjusted income) (select one)

- Yes for all developments
- Yes but only for some developments
- No

2. For which kinds of developments are ceiling rents in place? (select all that apply)

- For all developments
- For all general occupancy developments (not elderly or disabled or elderly only)
- For specified general occupancy developments
- For certain parts of developments; e.g., the high-rise portion
- For certain size units; e.g., larger bedroom sizes
- Other (list below)

3. Select the space or spaces that best describe how you arrive at ceiling rents (select all that apply)

- Market comparability study
- Fair market rents (FMR)
- 95th percentile rents
- 75 percent of operating costs
- 100 percent of operating costs for general occupancy (family) developments
- Operating costs plus debt service
- The "rental value" of the unit
- Other (list below)

f. Rentre -determinations:

1. Between income reexaminations, how often must tenants report changes in income or family composition to the PHA such that the changes result in an adjustment to rent? (select all that apply)

- Never
- At family option
- Anytime the family experiences an income increase
- Anytime a family experiences an income increase above a threshold amount or percentage: (if selected, specify threshold) _____
- Other (list below)

g. Yes No: Does the PHA plan to implement individual savings accounts for residents (ISAs) as an alternative to the required 12 month disallowance of earned income and phasing in of rent increases in the next year?

(2) Flat Rents

1. In setting the market-based flat rents, what sources of information did the PHA use to establish comparability? (select all that apply.)

- The section 8 rent reasonableness study of comparable housing
- Survey of rents listed in local newspaper
- Survey of similar unassisted units in the neighborhood
- Other (list/describe below)

B. Section 8 Tenant -Based Assistance

Exemptions: PHA that do not administer Section 8 tenant-based assistance are not required to complete sub-component 4B. **Unless otherwise specified, all questions in this section apply only to the tenant-based section 8 assistance program (vouchers, and until completely merged into the voucher program, certificates).**

(1) Payment Standards

Describe the voucher payment standards and policies.

a. What is the PHA's payment standard? (select the category that best describes your standard)

- At or above 90% but below 100% of FMR
- 100% of FMR
- Above 100% but at or below 110% of FMR
- Above 110% of FMR (if HUD approved; describe circumstances below)

b. If the payment standard is lower than FMR, why has the PHA selected this standard? (select all that apply)

- FMRs are adequate to ensure success among assisted families in the PHA's segment of the FMR area
- The PHA has chosen to serve additional families by lowering the payment standard
- Reflects market or submarket
- Other (list below)

c. If the payment standard is higher than FMR, why has the PHA chosen this level? (select all that apply)

- FMRs are not adequate to ensure success among assisted families in the PHA's segment of the FMR area
- Reflects market or submarket
- To increase housing options for families
- Other (list below)

d. How often are payment standards reevaluated for adequacy? (select one)

- Annually
- Other (list below)

e. What factors will the PHA consider in its assessment of the adequacy of its payment standard? (select all that apply)

- Success rates of assisted families
- Rent burdens of assisted families
- Other (list below)

(2) Minimum Rent

a. What amount best reflects the PHA's minimum rent? (select one)

- \$0
 \$1-\$25
 \$26-\$50

b. Yes No: Has the PHA adopted any discretionary minimum rent hardship exemption policies? (if yes, list below)

5. Operations and Management

[24CFR Part 903.79(e)]

Exemptions from Component 5: High performing and small PHAs are not required to complete this section. Section 8 only PHAs must complete parts A, B, and C(2)

A. PHA Management Structure

Describe the PHA's management structure and organization.

(select one)

- An organization chart showing the PHA's management structure and organization is attached.
 A brief description of the management structure and organization of the PHA follows:

B. HUD Programs Under PHA Management

List Federal programs administered by the PHA, number of families served at the beginning of the upcoming fiscal year, and expected turnover in each. (Use "NA" to indicate that the PHA does not operate any of the programs listed below.)

Program Name	Units or Families Served at Year Beginning	Expected Turnover
Public Housing	431 units	2
Section 8 Vouchers	355	0
Section 8 Certificates		

Section 8 Mod Rehab		
Special Purpose Section 8 Certificates/Vouchers (list individually)	Family Unific –39 FSS –25 Relocation –124	0
Public Housing Drug Elimination Program (PHDEP)	431	0
Other Federal Programs (list individually)	Public Housing FSS -31	0

C. Management and Maintenance Policies

List the PHA's public housing management and maintenance policy documents, manuals and handbooks that contain the Agency's rules, standards, and policies that govern maintenance and management of public housing, including a description of any measures necessary for the prevention or eradication of pest infestation (which includes cockroach infestation) and the policies governing Section 8 management.

- (1) Public Housing Maintenance and Management: (list below)
 - Admission/Occupancy Policy
 - "One Strike"
 - Rent Collection Policy
 - Tenant Charge List
 - Screening Procedure
 - Grievance Procedure
 - Deconcentration Policy
 - SOP –Operations
 - SOP –Maintenance/Modernization
 - PHC Collection Policies

Internal AuditPolicy
 PetPolicy
 CaptilizationPolicy
 CodeofEthicsPolicy
 CommunitySpacePolicy
 CheckSigningPolicy
 Lease
 DispositionPolicy
 EqualOpportunityHousingPlan
 InvestmentPolicy
 LeadBasedPaintPolicy
 NaturalDisasterPolicy
 ProcurementPolicy
 ResidentInitiativesPolicy
 DrugFreeWorkplacePolicy

- (2) Section8Management:(listbelow)
- (3) Section8AdministrativePlan

6. PHAGrievanceProcedures

[24CFRPart903.79(f)]

Exemptionsfromcomponent6:HighperformingPHAsarenotrequiredtocompletecomp onent6.Section8 -OnlyPHAsareexemptfromsub -component6A.

A. PublicHousing

- 1. Yes No: Has the PHA established any writtengrievanceproceduresinadditiontofederalrequirementsfoundat24CFRPart966,Subpart B,for residentsofpublichousing?

If yes, list additionstofederalrequirementsbelow:

2. Which PHA offices should residents or applicants to public housing contact to initiate the PHA grievance process? (select all that apply)

- PHA main administrative office
- PHA development management offices
- Other (list below)

B. Section 8 Tenant -Based Assistance

1. Yes No: Has the PHA established informal review procedures for applicants to the Section 8 tenant -based assistance program and informal hearing procedures for families assisted by the Section 8 tenant -based assistance program in addition to federal requirements found at 24CFR 982?

If yes, list addition to federal requirements below:

2. Which PHA offices should applicants or assisted families contact to initiate the informal review and informal hearing processes? (select all that apply)

- PHA main administrative office
- Other (list below) Onsite management office (residents only)

7. Capital Improvement Needs

[24CFR Part 903.79(g)]

Exemptions from Component 7: Section 8 only PHAs are not required to complete this component and may skip to Component 8.

A. Capital Fund Activities

Exemptions from sub -component 7A: PHA that will not participate in the Capital Fund Program may skip to component 7B. All other PHAs must complete 7A as instructed.

(1) Capital Fund Program Annual Statement

Using parts I, II, and III of the Annual Statement for the Capital Fund Program (CFP), identify capital activities the PHA is proposing for the upcoming year to ensure long-term physical and social viability of its public housing developments. This statement can be completed by using the CFP Annual Statement tables provided in the table library at the end of the PHA Plan template **OR**, at the PHA's option, by completing and attaching a properly updated HUD -52837.

Select one:

The Capital Fund Program Annual Statement is provided as an attachment to the PHA Plan at Attachment (state name)
-or-

The Capital Fund Program Annual Statement is provided below: (if selected, copy the CFP Annual Statement from the Table Library and insert there)

(2) Optional 5 - Year Action Plan

Agencies are encouraged to include a 5 - Year Action Plan covering capital work items. This statement can be completed by using the 5 Year Action Plan table provided in the table library at the end of the PHA Plan template **OR** by completing and attaching a properly updated HUD -52834.

a. Yes No: Is the PHA providing an optional 5 - Year Action Plan for the Capital Fund? (if no, skip to sub -component 7B)

b. If yes to question a, select one:

The Capital Fund Program 5 - Year Action Plan is provided as an attachment to the PHA Plan at Attachment (state name)
-or-

The Capital Fund Program 5 - Year Action Plan is provided below: (if selected, copy the CFP optional 5 Year Action Plan from the Table Library and insert there)

B. HOPE VI and Public Housing Development and Replacement Activities (Non -Capital Fund)

Applicability of sub -component 7B: All PHAs administering public housing. Identify any approved HOPE VI and/or public housing development or replacement activities not described in the Capital Fund Program Annual Statement.

Yes No: a) Has the PHA received a HOPEVI revitalization grant? (if no, skip to question c; if yes, provide responses to question b for each grant, copying and completing as many times as necessary)
b) Status of HOPEVI revitalization grant (complete one set of questions for each grant)

1. Development name:

2. Development (project) number:

3. Status of grant: (select the statement that best describes the current status)

- Revitalization Plan under development
- Revitalization Plans submitted, pending approval
- Revitalization Plan approved
- Activities pursuant to an approved Revitalization Plan underway

Yes No: c) Does the PHA plan to apply for a HOPEVI revitalization grant in the Plan year?
If yes, list development name/s below: **Lakeside Homes**

Yes No: d) Will the PHA be engaging in any mixed -financed development activities for public housing in the Plan year?
If yes, list developments or activities below:

Yes No: e) Will the PHA be conducting any other public housing development or replacement activities not discussed in the Capital Fund Program Annual Statement?
If yes, list developments or activities below :

8. Demolition and Disposition

[24 CFR Part 903.79(h)]

Applicability of component 8: Section 8 only PHAs are not required to complete this section.

1. Yes No: Does the PHA plan to conduct any demolition or disposition activities (pursuant to section 18 of the U.S. Housing Act of 1937 (42 U.S.C. 1437p)) in the plan Fiscal Year? (If "No", skip to component 9; if "yes", complete one activity description for each development.)

2. Activity Description

Yes No: Has the PHA provided the activities description information in the **optional** Public Housing Asset Management Table? (If "yes", skip to component 9. If "No", complete the Activity Description table below.)

Demolition/Disposition Activity Description	
1a. Development name: Lakeside Homes	
1b. Development (project) number: MICH5 -1	
2. Activity type: Demolition <input checked="" type="checkbox"/> X Disposition <input type="checkbox"/>	
3. Application status (select one) Approved <input checked="" type="checkbox"/> X Submitted, pending approval <input type="checkbox"/> Planned application <input type="checkbox"/>	
4. Date application approved, submitted, or planned for submission: (8/16/98)	
5. Number of units affected: 364	
6. Coverage of action (select one) <input type="checkbox"/> Part of the development <input checked="" type="checkbox"/> Total development	
7. Timeline for activity: a. Actual or projected start date of activity: 8/22/99 b. Projected end date of activity: 8/2002	

9. Designation of Public Housing for Occupancy by Elderly Families or Families with Disabilities or Elderly Families and Families with Disabilities

[24CFR Part 903.79(i)]

Exemptions from Component 9; Section 8 only PHAs are not required to complete this section.

1. Yes No: Has the PHA designated or applied for approval to designate or does the PHA plan to apply to designate any public housing for occupancy only by the elderly families or only by families with disabilities, or by elderly families and families with disabilities or will apply for designation for occupancy by only elderly families or only families with disabilities, or by elderly families and families with disabilities as provided by section 7 of the U.S. Housing Act of 1937 (42 U.S.C. 1437e) in the upcoming fiscal year? (If "No", skip to

component 10. If "yes", complete one activity description for each development, unless the PHA is eligible to complete a streamlined submission; PHAs completing streamlined submissions may skip to component 10.)

2. Activity Description

Yes No: Has the PHA provided all required activity description information for this component in the **optional** Public Housing Asset Management Table? If "yes", skip to component 10. If "No", complete the Activity Description table below.

Designation of Public Housing Activity Description	
1a. Development name: Woodland Heights (current)	
1b. Development (project) number: Mich 5 -3 (current)	
2. Designation type:	
Occupancy by only the elderly	<input checked="" type="checkbox"/>
Occupancy by families with disabilities	<input type="checkbox"/>
Occupancy by only elderly families and families with disabilities	<input type="checkbox"/>
3. Application status (select one)	
Approved; included in the PHA's Designation Plan	<input checked="" type="checkbox"/> Woodland Heights
Submitted, pending approval	<input type="checkbox"/>
Planned application	<input type="checkbox"/>
4. Date this designation approved, submitted, or planned for submission:	<u>5/31/98WH</u>
5. If approved, will this designation constitute a (select one)	
<input type="checkbox"/> New Designation Plan (Carriage Circle)	
<input type="checkbox"/> Revision of a previously approved Designation Plan?	
6. Number of units affected:	197 Woodland Heights (current)
7. Coverage of action (select one)	
<input type="checkbox"/> Part of the development	
<input checked="" type="checkbox"/> Total development	

10. Conversion of Public Housing to Tenant -Based Assistance

[24CFR Part 903.79(j)]

Exemptions from Component 10; Section 8 only PHAs are not required to complete this section.

A. Assessments of Reasonable Revitalization Pursuant to section 202 of the HUD FY 1996 HUD Appropriations Act

1. Yes No: Have any of the PHA's developments or portions of developments been identified by HUD or the PHA as covered under section 202 of the HUD FY 1996 HUD Appropriations Act? (If "No", skip to component 11; if "yes", complete one activity description for each identified development, unless eligible to complete a streamlined submission. PHAs completing streamlined submissions may skip to component 11.)

2. Activity Description

Yes No: Has the PHA provided all required activity description information for this component in the Table? If "yes", skip to component 11. If "No", complete the Activity Description table below.

optional Public Housing Asset Management

Conversion of Public Housing Activity Description
1a. Development name: 1b. Development (project) number:
2. What is the status of this required assessment? <input type="checkbox"/> Assessment underway <input type="checkbox"/> Assessment results submitted to HUD <input type="checkbox"/> Assessment results approved by HUD (if marked, proceed to next question) <input type="checkbox"/> Other (explain below)
3. <input type="checkbox"/> Yes <input type="checkbox"/> No: Is a Conversion Plan required? (If yes, go to block 4; if no, go to block 5.)
4. Status of Conversion Plan (select the statement that best describes the current status) <input type="checkbox"/> Conversion Plan in development <input type="checkbox"/> Conversion Plan submitted to HUD on: (DD/MM/YYYY) <input type="checkbox"/> Conversion Plan approved by HUD on: (DD/MM/YYYY) <input type="checkbox"/> Activities pursuant to HUD -approved Conversion Plan underway
5. Description of how requirements of Section 202 are being satisfied by means other than conversion (select one) <input type="checkbox"/> Units addressed in a pending or approved demolition application (date submitted)

or approved:

Units addressed in a pending or approved HOPEVI demolition application (date submitted or approved:)

Units addressed in a pending or approved HOPEVI Revitalization Plan (date submitted or approved:)

Requirements no longer applicable: vacancy rates are less than 10 percent

Requirements no longer applicable: site now has less than 300 units

Other: (describe below)

B. Reserved for Conversions pursuant to Section 22 of the U.S. Housing Act of 1937

C. Reserved for Conversions pursuant to Section 33 of the U.S. Housing Act of 1937

11. Homeownership Programs Administered by the PHA
 [24CFR Part 903.79(k)]

A. Public Housing

Exemptions from Component 11A: Section 8 only PHAs are not required to complete 11A.

1. Yes No: Does the PHA administer any homeownership programs administered by the PHA under an approved section 5(h) homeownership program (42 U.S.C. 1437c(h)), or an approved HOPEVI program (42 U.S.C. 1437aaa) or has the PHA applied or plan to apply to administer any homeownership programs under section 5(h), the HOPEI program, or section 32 of the U.S. Housing Act of 1937 (42 U.S.C. 1437z-4). (If "No", skip to component 11B; if "yes", complete one activity description for each applicable program/plan, unless eligible to complete a streamlined submission due to **small PHA** or **high performing PHA** status. PHAs completing streamlined submissions may skip to component 11B.)

2. Activity Description

Yes No: Has the PHA provided all required activity description information for this component in the Table? (If "yes", skip to component 12. If "No", complete the Activity Description table below.)

optional Public Housing Asset Management

Public Housing Homeownership Activity Description (Complete one for each development affected)
1a. Development name: 1b. Development (project) number:
2. Federal Program authority: <input type="checkbox"/> HOPEI <input type="checkbox"/> 5(h) <input type="checkbox"/> Turnkey III <input type="checkbox"/> Section 32 of the USHA of 1937 (effective 10/1/99)
3. Application status: (select one) <input type="checkbox"/> Approved; included in the PHA's Homeownership Plan/Program <input type="checkbox"/> Submitted, pending approval <input type="checkbox"/> Planned application
4. Date Homeownership Plan/Program approved, submitted, or planned for submission: (DD/MM/YYYY)
5. Number of units affected: 6. Coverage of action: (select one) <input type="checkbox"/> Part of the development <input type="checkbox"/> Total development

B. Section 8 Tenant Based Assistance

1. x Yes No: Does the PHA plan to administer a Section 8 Homeownership program pursuant to Section 8(y) of the U.S.H.A. of 1937, as implemented by 24 CFR part 982? (If "No", skip to component 12; if "yes", describe each program using the table below (copy and complete questions for each program identified), unless the PHA is eligible to complete a streamlined submission due to high performer status. **High performing PHAs** may skip to component 12.)

2. Program Description:

a. Size of Program

Yes No: Will the PHA limit the number of families participating in the section 8 homeownership option?

If the answer to the question above was yes, which statement best describes the number of participants? (select one)

- 25 or fewer participants
- 26 - 50 participants
- 51 to 100 participants
- more than 100 participants

b. PHA - established eligibility criteria

Yes No: Will the PHA's program have eligibility criteria for participation in its Section 8 Homeownership Option program in addition to HUD criteria? If yes, list criteria below:

12. PHA Community Service and Self-sufficiency Programs

[24CFR Part 903.79(1)]

Exemptions from Component 12: High performing and small PHAs are not required to complete this component. Section 8 - Only PHAs are not required to complete sub-component C.

The PHC operates an FSS program for both Section 8 and public housing. FSS participants work with the PHC's FSS Coordinator to assist families in determining desired goals and objectives through an individual training and service plan that provides case management services. The Program Coordinating Committee (PCC) and other community agencies assist the FSS staff and families in securing commitments of public and private resources for the operation of the FSS program.

In May 2001, The PHC Board passed a resolution to expand the Section 8 FSS program from 25 participants to 75 participants based upon our waiting list and residents desire to become a part of the program and interest in the PHC's Section 8 Homeownership program currently in the process of being implemented, in an effort to assist residents in increasing their economic self-sufficiency opportunities.

A. PHA Coordination with the Welfare (TANF) Agency

1. Cooperative agreements:

Yes No: Has the PHA entered into a cooperative agreement with the TANF Agency, to share information and/or target supportive services (as contemplated by section 12(d)(7) of the Housing Act of 1937)?

If yes, what was the date that agreement was signed? DD/MM/YY

2. Other coordination efforts between the PHA and TANF Agency (select all that apply)

- Client referrals
- Information sharing regarding mutual clients (for rent determinations and otherwise)
- Coordinate the provision of specific social and self-sufficiency services and programs to eligible families
- Jointly administer programs
- Partner to administer a HUD Welfare-to-Work voucher program
- Joint administration of other demonstration program
- Other (describe)

B. Services and programs offered to residents and participants

(1) General

a. Self-Sufficiency Policies

Which, if any of the following discretionary policies will the PHA employ to enhance the economic and social self-sufficiency of assisted families in the following areas? (select all that apply)

- Public housing rent determination policies
- Public housing admissions policies
- Section 8 admissions policies
- Preference in admission to section 8 for certain public housing families
- Preference for families working or engaging in training or education programs for non-housing programs operated or coordinated by the PHA
- Preference/eligibility for public housing homeownership option participation
- Preference/eligibility for section 8 homeownership option participation
- Other policies (list below)

b. Economic and Social self-sufficiency programs

xYes No: Does the PHA coordinate, promote or provide any program to enhance the economic and social self-sufficiency of residents? (If "yes", complete the following table; if "no" skip to sub-component 2, Family Self Sufficiency Programs. The position of the table may be altered to facilitate its use.)

Services and Programs				
Program Name & Description (including location, if appropriate)	Estimated Size	Allocation Method (waiting list/random selection/specific criteria/other)	Access (development office / PHA main office / other provider name)	Eligibility (public housing or section 8 participants or both)
FSS	25	Application process	PHC Main Office	Sec 8
FSS	37	Application process	PHC Main Office	Public Housing
Family Unification	50	Application process	PHC Main Office	Section 8

(2) Family Self Sufficiency program/s

a. Participation Description

Family Self Sufficiency (FSS) Participation		
Program	Required Number of Participants (start of FY 2002 Estimate)	Actual Number of Participants (As of: DD/MM/YY)
Public Housing	0	37
Section 8	75	25

b. Yes No: If the PHA is not maintaining the minimum program size required by HUD, does the most recent FSS Action Plan address the steps the PHA plan to take to achieve at least the minimum program size? Section 8 – Minimum program size to be maintained; recruitment involves information mailing to Sec 8 residents. Public Housing – presentations/recruitment at senior buildings, resident councils and resident council trainings, general mailings/recruitment to public housing residents, flyers. If no, list steps the PHA will take below:

C. Welfare Benefit Reductions

1. The PHA is complying with the statutory requirements of section 12(d) of the U.S. Housing Act of 1937 (relating to the treatment of income changes resulting from welfare program requirements) by: (select all that apply)

- Adopting appropriate changes to the PHA's public housing rent determination policies and train staff to carry out those policies
- Informing residents of new policy on admission and reexamination
- Actively notifying residents of new policy at times in addition to admission and reexamination.
- Establishing or pursuing a cooperative agreement with all appropriate TANF agencies regarding the exchange of information and coordination of services
- Establishing a protocol for exchange of information with all appropriate TANF agencies
- Other: (list below)

D.ReservedforCommunityServiceRequirementpursuanttosection12(c)oftheU.S.HousingActof1937

ThePHCnolongerfamilydevelopment,butcurrentlyadministers2seniorcitizencomplexes –WoodlandHeightsandCarriageCircle.

13.PHASafetyandCrimePreventionMeasures

[24CFRPart903.79(m)]

ExemptionsfromComponent13:HighperformingandsmallPHAsnotparticipatinginPHDEPandSection8OnlyPHAsmaykiptocomponent15.High PerformingandsmallPHAs thatareparticipatingin PHDEPandaesubmittingaPHDEPPlanwiththisPHAPlanmaykiptosub -componentD.

A.Needformeasurestoensurethesafetyofpublichousingresidents

1.Describetheneedformeasurestoensurethesafetyofpublichousingresidents(selectallthatapply)

- Highincidenceofviolentand/or drug -relatedcrimeinsomeorallofthePHA'sdevelopments
- Highincidenceofviolentand/or drug -relatedcrimeintheareassurroundingoradjacenttothePHA'sdevelopments
- Residentsfearfulfortheirsafetyand/orthesafetyoftheirchildren
- Observedlower -levelcrime,vandalismand/orgraffiti
- Peopleonwaitinglistunwillingtomoveintooneormoredevelopmentsduetoperceivedand/oractuallevelsofviolentand/or drug -relatedcrime
- Other(describellow)

2.WhatinformationordatadidthePHAusedtodeterminetheneedforPHAactionstoimprovesafetyofresidents(selectallthatapply).

- Safetyandsecuritysurveyofresidents
- Analysisofcrimestatisticsovertimeforcrimescommitted“inandaround”publichousingauthority
- Analysisofcosttrendsovertimeforrepairofvandalismandremovalofgraffiti
- Residentreports
- PHAemployeereports
- Policereports
- Demonstrable,quantifiablesuccesswithpreviousorongoinganticrime/antidrugprograms
- Other(describellow)

3.Whichdevelopmentsaremostaffected?(listbelow)

CarriageCircle

B. Crime and Drug Prevention activities the PHA has undertaken or plan to undertake in the next PHA fiscal year. Continuation of PHDEP activities, implementation of an on-site Narcotics Anonymous Program.

1. List the crime prevention activities the PHA has undertaken or plan to undertake: (select all that apply)

- Contracting with outside and/or resident organizations for the provision of crime and/or drug prevention activities
- Crime Prevention Through Environmental Design
- Activities targeted to at-risk youth, adults, or seniors
- Volunteer Resident Patrol/Block Watchers Program
- Other (describe below) implementation of a resident identification card program.

2. Which developments are most affected? (list below)

C. Coordination between PHA and the police

1. Describe the coordination between the PHA and the appropriate police precincts for carrying out crime prevention measures and activities: (select all that apply)

- Police involvement in development, implementation, and/or ongoing evaluation of drug elimination plan
- Police provide crime data to housing authority staff for analysis and action
- Police have established a physical presence on housing authority property (e.g., community policing office, officer in residence)
- Police regularly testify in and otherwise support eviction cases
- Police regularly meet with the PHA management and residents
- Agreement between PHA and local law enforcement agency for provision of above-baseline law enforcement services
- Other activities (list below)

2. Which developments are most affected? (list below)

Woodland Heights, Carriage Circle

D. Additional information as required by PHDEP/PHDEP Plan

PHA eligible for FY2000 PHDEP funds must provide a PHDEP Plan meeting specified requirements prior to receipt of PHDEP funds.

- Yes No: Is the PHA eligible to participate in the PHDEP in the fiscal year covered by this PHA Plan?
 Yes No: Has the PHA included the PHDEP Plan for FY2000 in this PHA Plan?
 Yes No: This PHDEP Plan is an Attachment. (Attachment Filename: ____)

14. RESERVED FOR PET POLICY

[24CFR Part 903.79(n)]

The PHA no longer operates general occupancy housing (families) due to the relocation of families living at Lakeside Homes development and its demolition, which is currently in progress. The PHC follows its Pet Policy for its 2 senior developments, which is incorporated into the Lease Agreement. Policy requirements include but are not limited to the following: elderly, disabled, handicapped residents owning and keeping one common household pet (cat, dog, fish, bird, rabbit, excluding exotic pets, such as snakes, monkeys, etc) in their apartments, with prior written permission of the PHC; "damaged deposit" paid in advance to be used to pay reasonable expenses directly attributable to the presence of the pet in the apartment, i.e. cost of any repairs or replacements, and fumigation, with the unused portion being refunded after resident moves, or no longer keeps a pet. The policy includes registration of pets, size and weight requirements, inoculation; requirements (following PHC's common health and safety rules relative to Pet Policy) in regard to a "companion animal" for a medically documented disability.

15. Civil Rights Certifications

[24CFR Part 903.79(o)]

Civil rights certifications are included in the PHA Plan Certifications of Compliance with the PHA Plans and Related Regulations.

16. Fiscal Audit

[24CFR Part 903.79(p)]

- Yes No: Is the PHA required to have an audit conducted under section 5(h)(2) of the U.S. Housing Act of 1937 (42 U.S.C. 1437c(h)) ? (If no, skip to component 17.)
- Yes No: Was the most recent fiscal audit submitted to HUD?

3. Yes No: Werethereanyfindingsastheresultofthataudit?
4. Yes No: Iftherewereanyfindings,doanyremainunresolved?
Ifyes,howmanyunresolvedfindingsremain?_____
5. Yes No: HaveresponsestoanyunresolvedfindingsbeensubmittedtoHUD?
Ifnot,whenaretheydue(statebelow)?

17.PHAAssetManagement

[24CFRPart903.79(q)]

Exemptionsfromcomponent17:Section8OnlyPHAsarenotrequiredtocompletethiscomponent.HighperformingandsmallPHAsarenotrequiredtocompletethis component.

1. Yes No: IsthePHAengaginginanyactivitiesthatwillcontributetothe long -termassetmanagementofitspublichousingstock,includinghowthe Agencywillplanforlong -termoperating,capitalinv estment,rehabilitation,modernization,disposition,andotherneedsthathave **not**been addressedelsewhereinthisPHAPlan?
2. WhattypesofassetmanagementactivitieswillthePHAundertake?(selectallthatapply)
- Notapplicable
- Privatemanagement
- Development-basedaccounting
- Comprehensivestockassessment
- Other:(listbelow)CapitolFundActivities
3. Yes No: HasthePHAinclu deddescriptionsofassetmanagementactivitiesinthe **optional**PublicHousingAssetManagementTable?

18.OtherInformation

[24CFRPart903.79(r)]

A.ResidentAdvisoryBoardRecommendations

1. XYes No: Didt hePHAreceiveanycommentsonthePHAPlanfromtheResidentAdvisoryBoard/s?

2.If yes, the comments are: (if comments were received, the PHA **MUST** select one)

Attached at Attachment (Filename)

Provided below:

RAB Comments: Woodland Heights

Question: Replace roof – Why is it being put off for so long

Reply: C and B wing have been repaired

General comments made by residents relative to the timing of items listed in improvements. Staff replied that to the right of the table near future fiscal target years are indicated.

RAB Comments: Carriage Circle

Plan reviewed; no comments

3. In what manner did the PHA address those comments? (select all that apply)

Considered comments, but determined that no changes to the PHA Plan were necessary.

The PHA changed portions of the PHA Plan in response to comments

List changes below:

Other: (list below)

B. Description of Election process for Residents on the PHA Board

1. Yes No: Does the PHA meet the exemption criteria provided section 2(b)(2) of the U.S. Housing Act of 1937? (If no, continue to question 2; if yes, skip to sub -component C.)

2. Yes No: Was there a resident who serves on the PHA Board elected by the residents? (If yes, continue to question 3; if no, skip to sub -component C.)

3. Description of Resident Election Process

a. Nomination of candidates for placement on the ballot: (select all that apply)

- Candidates were nominated by resident and assisted family organizations
- Candidates could be nominated by any adult recipient of PHA assistance
- Self-nomination: Candidates registered with the PHA and requested a place on ballot
- Other: (describe)

b. Eligible candidates: (select one)

- Any recipient of PHA assistance
- Any head of household receiving PHA assistance
- Any adult recipient of PHA assistance
- Any adult member of a resident or assisted family organization
- Other (list)

c. Eligible voters: (select all that apply)

- All adult recipients of PHA assistance (public housing and section 8 tenant-based assistance)
- Representatives of all PHA resident and assisted family organizations
- Other (list)

C. Statement of Consistency with the Consolidated Plan

For each applicable Consolidated Plan, make the following statement (copy questions as many times as necessary).

1. Consolidated Plan jurisdiction: -Pontiac, Michigan

2. The PHA has taken the following steps to ensure consistency of this PHA Plan with the Consolidated Plan for the jurisdiction: (select all that apply)

- The PHA has based its statement of needs of families in the jurisdiction on the needs expressed in the Consolidated Plan/s.
- The PHA has participated in a public consultation process organized and offered by the Consolidated Plan agency in the development of the Consolidated Plan.
- The PHA has consulted with the Consolidated Plan agency during the development of this PHA Plan.
- Activities to be undertaken by the PHA in the coming year are consistent with the initiatives contained in the Consolidated Plan. (list below)

Other:(listbelow)

4.TheConsolidatedPlanofthejurisdictionssupportsthePHAPlanwiththefollowingactionsandcommitments:(describebelow)

D.OtherInformationRequiredbyHUD

UsehissectiontoprovideanyadditionalinformationrequestedbyHUD.

RESIDENTADVISORYBOARDMEMBERS

CARRIAGECIRCLE

DonGriffith
TrudyPorritt
B.J.Po rritt
SharonBrinson

WOODLANDHEIGHTS

Rev.Foster
WillieBeaPowell
WilliamPowell
WilliaBeaCarter
CurleyLane
WillieMaeBrown
VernaFinch
RevDavidLewis

Attachments

Use this section to provide any additional attachments referenced in the Plans.

CAPITAL FUND PROGRAM TABLES START HERE

Annual Statement/Performance and Evaluation Report					
Capital Fund Program and Capital Fund Program Replacement Housing Factor (CFP/CFPRHF) Part I: Summary					
PHAName: Pontiac Housing Commission		Grant Type and Number Capital Fund Program Grant No: MI28P00550102 Replacement Housing Factor Grant No: MI28R00550102			10/01/2002
Original Annual Statement <input type="checkbox"/> Reserve for Disasters/Emergencies <input type="checkbox"/> Revised Annual Statement (revised on:) <input type="checkbox"/>					
<input type="checkbox"/> Performance and Evaluation Report for Period Ending: <input type="checkbox"/> Final Performance and Evaluation Report					
Line No.	Summary by Development Account	Total Estimated Cost		Total Actual Cost	
		Original	Revised	Obligated	Expended
1	Total non - CFP Funds				
2	1406 Operations	\$108,000			
3	1408 Management Improvements	96,824			
4	1410 Administration	33,500			
5	1411 Audit				
6	1415 Liquidated Damages				
7	1430 Fees and Costs	15,000			
8	1440 Site Acquisition				
9	1450 Site Improvement	100,000			
10	1460 Dwelling Structures				
11	1465.1 Dwelling Equipment — Nonexpendable				
12	1470 Non-dwelling Structures				
13	1475 Non-dwelling Equipment	196,585			
14	1485 Demolition				
15	1490 Replacement Reserve				
16	1492 Moving to Work Demonstration				
17	1495.1 Relocation Costs				
18	1498 Modused Development	503,982			

Annual Statement/Performance and Evaluation Report

Capital Fund Program and Capital Fund Program Replacement Housing Factor (CFP/CFPRHF) Part I: Summary

PHAName: Pontiac Housing Commission	Grant Type and Number Capital Fund Program Grant No: MI28P00550102 Replacement Housing Factor Grant No: MI28R00550102	10/01/2002
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Original Annual Statement Reserve for Disasters/Emergencies Revised Annual Statement (revision no:)
 Performance and Evaluation Report for Period Ending: Final Performance and Evaluation Report

Line No.	Summary by Development Account	Total Estimated Cost		Total Actual Cost	
		Original	Revised	Obligated	Expended
19	1501 Collateralization or Debt Service				
20	1502 Contingency				
21	Amount of Annual Grant: (sum of lines 2 - 20)	\$1,053,891			
22	Amount of line 21 Related to LBP Activities				
23	Amount of line 21 Related to Section 504 compliance				
24	Amount of line 21 Related to Security - Soft Costs				
25	Amount of Line 21 Related to Security - Hard Costs				
26	Amount of line 21 Related to Energy Conservation Measures	\$1,053,891			

Annual Statement/Performance and Evaluation Report
Capital Fund Program and Capital Fund Program Replacement Housing Factor (CFP/CFPRHF)
Part II: Supporting Pages

PHAName: Pontiac Housing Commission		Grant Type and Number Capital Fund Program Grant No: MIP00550102 Replacement Housing Factor Grant No: MI28R0055012			Federal FY of Grant: 10/1/2002			
Development Number Name/HA-Wide Activities	General Description of Major Work Categories	Dev. Acct No.	Quantity	Total Estimated Cost		Total Actual Cost		Status of Work
				Original	Revised	Funds Obligated	Funds Expended	
HA-WIDE								
Management	Operations	1406		\$108,000				
Improvements	Marketing	1408		9,624				
	Capitol Fund Clerk	1408		44,000				
	Supply Clerk	1408		36,000				
	Extermination	1408		7,200				
Administration	Modernization Secretary	1410		33,500				
Fees & Costs	Architectural & Engineering	1430		15,000				
Woodland Heights Mich 5 -3	Resurface parking lot	1450		50,000				
Carriage Circle Mich 5 -2	Resurface parking lot	1450		50,000				
	Replace computer hardware	1475		85,000				
	Purchase four trucks	1475		111,585				
Lakeside Homes Mich 5 -1	Develop new family housing	1499		503,982				

Annual Statement/Performance and Evaluation Report
Capital Fund Program and Capital Fund Program Replacement Housing Factor (CFP/CFPRHF)
Part III: Implementation Schedule

PHAName: Pontiac Housing Commission	Grant Type and Number Capital Fund Program No: Replacement Housing Factor No:	Federal FY of Grant: 10/01/2002
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Development Number Name/HA-Wide Activities	All Fund Obligated (Quarter Ending Date)			All Funds Expended (Quarter Ending Date)			Reasons for Revised Target Dates
	Original	Revised	Actual	Original	Revised	Actual	
HA-WIDE	3/31/2004			10/1/2005			
Administration	3/31/2004			10/1/2005			
Fees & Costs	3/31/2004			10/1/2005			
Woodland Heights Resurface parking lot	3/31/2004			10/1/2005			
Carriage Circle Resurface parking lot	3/31/2004			10/1/2005			
Replace computer hardware	3/31/2004			10/1/2005			
Purchase plow truck	3/31/2004			10/1/2005			
Lakeside Homes	3/31/2004			10/1/2005			

CapitalFundProgramFive -YearActionPlan

PartI:Summary

PHANamePontiacHousing Commision					Original5 -YearPlanX <input type="checkbox"/> RevisionNo:1
Development Number/N ame/HA- Wide	Yea	WorkStatementforYear2 FFYGrant:10/01/2003 PHAFY:3/31/2004	WorkStatementforYear3 FFYGrant: 10/01/2004 PHAFY:3/31/2005	WorkStatementfor Year4 FFYGrant: 10/01/2005 PHAFY:3/31/2006	WorkStatementforYear5 FFYGrant:10/01/2006 PHAFY:3/31/2007
CarriageCircle		\$285,124	\$349,909	\$276,000	\$339,909
Woodland Heights		\$249,785	\$200,000	\$273,909	\$130,000
CentralOffice		\$15,000	\$-0-	\$-0-	\$80,000
CFPFunds Listedfor 5-year planning					
Replacement Housing Factor Funds		\$503,982	\$503,982	\$503,982	\$503,982

CapitalFundProgramFive -YearActionPlan

PartII:SupportingPages —WorkActivities

Activitiesfor Year1	ActivitiesforYear: <u>2</u> ___ FFYGrant: 10/01/2003 PHAFY: 3/31/2004			ActivitiesforYear: <u>3</u> ___ FFYGrant 10/01/2004: PHAFY: 3 /31/2005		
	Development Name/Number	MajorWorkCategories	Estimated Cost	Development Name/Number	MajorWorkCategories	EstimatedCost
See	LakesideHomes	Redevelopsite	\$503,982	LakesideHomes	Redevelopsite	\$503,982
Annual	Mich5 -1			Mich5 -1		
Statement						
	CarriageCircleApts	Convert3efficiencies	\$231,124	CarriageCircleApts	Convert3efficiencies	\$149,909
	Mich5 -2	into2one -bedroom		Mich5 -2	Into2one -bedroom	
		Replace&upgrade landscaping	\$47,000			
		Replacestoves& Refrigerators	\$7,000		UpgradeSecuritySystem	\$100,000
	CentralOffice	BuildSecurityStation	\$5,000			
					Upgradeelevators	\$100,000
	WoodlandHeightsApts	BuildMaintenance		WoodlandHeightsApts	Replacehotwater	
	Mich5 -3	StorageFacility	\$46,000	Mich5 -3	Heatradiation	\$100,000
		Replace&upgrade landscaping	\$54,000			
		Installfirealarm& EmergencyCallSystem	\$17,597		Upgradeelevators	\$100,000
		Replaceroof	\$104,188			
		ReplaceStoves& Refrigerators	\$28,000			
		PaintCentralOffice exterior	\$10,000			
	TotalCFPEstimatedCost		\$1,053,891			\$1,053,891

CAPITAL FUND PROGRAM

Annual Statement/Performance and Evaluation Report

Capital Fund Program and Capital Fund Program Replacement Housing Factor (CFP/CFPRHF) Part I: Summary

PHAName: 0 Pontiac Housing Commission, 132 Franklin Blvd., with the yellow background. 48341	Grant Type and Number: Capital Fund Program Grant No: MI28P00550100 Replacement Housing Factor Grant No.	FFY of Grant Approved: MI28P00550100
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Original Annual Statement
 Reserve for Disasters/Emergencies used Annual Statement - Revision No.
 Performance and Evaluation Report for Period End
 Final Performance and Evaluation Report

Line No.	Summary by Development Account	Total Estimated Cost			Obligated	Total Actual Cost	
		Original	Revised			Expended	
1	Total Non-CFP Funds						
2	1406 Operations (may not exceed 10% of line 16)	\$275,883.00	\$275,883.00	\$275,883.00	\$275,883.00		\$275,883.00
3	1408 Management Improvements Soft Costs	\$255,591.00	\$201,348.56	\$201,348.56	\$74,840.07		\$112,761.17
4	1410 Administration	\$115,000.00	\$115,000.00	\$115,000.00	\$59,962.88		\$98,238.05
5	1411 Audit						\$98,238.05
6	1415 Liquidated Damages	\$0.00	\$0.00	\$0.00	\$0.00		\$0.00
7	1430 Fees and Costs	\$137,941.00	\$89,107.02	\$89,107.02	\$0.00		\$0.00
8	1440 Site Acquisition	\$0.00		\$0.00	\$0.00		\$0.00
9	1450 Site Improvement	\$0.00		\$0.00	\$0.00		\$0.00
10	1460 Dwelling Structures	\$465,460.00	\$646,385.17	\$678,026.47			\$0.00
11	1465.1 Dwelling Equipment--Nonexpendable						\$0.00
12	1470 Nondwelling Structures	\$95,000.00	\$33,953.26	\$2,311.96	\$31,641.30		\$0.00
13	1475 Nondwelling Equipment	\$34,540.00	\$17,737.99	\$17,737.99	\$0.00		\$997.99
14	1485 Demolition	\$0.00		\$0.00	\$0.00		\$0.00
15	1490 Replacement Reserve	\$0.00		\$0.00	\$0.00		\$0.00
16	1492 Moving to Work Demolition	\$0.00		\$0.00	\$0.00		\$0.00
17	1495.1 Relocation Cost	\$0.00		\$0.00	\$0.00		\$0.00
18	1499 Development Activities	\$0.00		\$0.00	\$0.00		\$0.00
19	1501 Collateralization or Debt Service	\$0.00		\$0.00	\$0.00		\$0.00
20	1502 Contingency	\$0.00		\$0.00	\$0.00		\$0.00
21	Amount of Annual Grant (Sum of lines 2-14)	\$1,379,415.00	\$1,379,415.00	\$1,379,415.00	\$442,327.25		\$586,118.26

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Annual Statement/Performance and Evaluation Report Part III: Implementation Schedule

PHAName:

Pontiac Housing Commission, 132 Franklin Blvd., with the yellow background. 48341

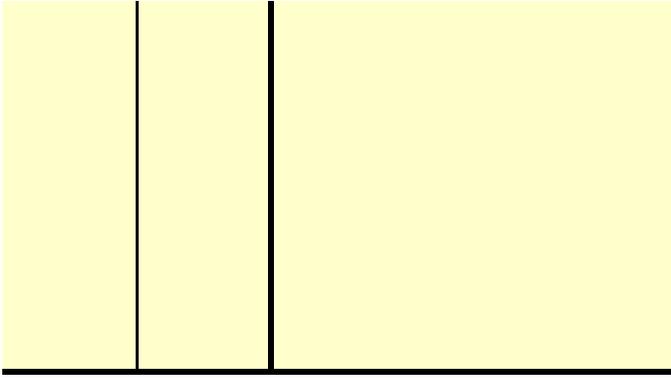
Development Number/HAWide Activities	All Funds Obligated (Quarter Ending Date)			All Funds E (Quarter Er
	Original	Revised	Actual	Original
Operations	03/31/2002	03/31/2002		09/30/2003
Marketing	03/31/2002	03/31/2002		`9/30/2003
Extermination	03/31/2002	03/31/2002		`9/30/2003
Capitol Fund Clerk	03/31/2002	03/31/2002		`9/30/2003
Supply Clerk	03/31/2002	03/31/2002		`9/30/2003
Hope VI Grant Writer	03/31/2002	06/30/2002		`9/30/2003
Director of Modernization	03/31/2002	03/31/2002		`9/30/2003
Modernization Secretary	03/31/2002	03/31/2002		`9/30/2003
A&E Fees	03/31/2002	03/31/2002		`9/30/2003
Misc. equipment	03/31/2002	03/31/2002		`9/30/2003
Replace Locksets	03/31/2002	03/31/2002		`9/30/2003
Replace roof	03/31/2002	03/31/2002		`9/30/2003
Convert efficiency units	03/31/2002	06/30/2002		`9/30/2003
Replace Cwing panels	03/31/2002	03/31/2002		`9/30/2003

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GrantTypeandNumber: CapitalFundProgramG MI28P00550100 ReplacementHousingFactorGrantNo.	FFYofGrantApproved: 10/1/2000
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Expended ndingDate)	ReasonsforRevisedTargetDates
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Revised	Actual	



CAPITAL FUND PROGRAM

Annual Statement/Performance and Evaluation Report

Capital Fund Program and Capital Fund Program Replacement Housing

PHAName:	0	GrantType
	Pontiac Housing Commission, 132 Franklin Blvd., with the yellow background.48	Capital Fund Replacement

- Original Annual Statement
 Reserve for Disasters/Emergencies
 Revised Annual Statement - Revision No.
- Performance and Evaluation Report for Period Ending:
 Final Performance and Evaluation Report

LineNo.	Summary by Development Account	Total Estimated Cost	
		Original	
1	Total Non-CFP Funds		
2	1406 Operations (may not exceed 10% of line 16)		
3	1408 Management Improvements Soft Costs		
4	1410 Administration		
5	1411 Audit		
6	1415 Liquidated Damages		
7	1430 Fees and Costs		
8	1440 Site Acquisition		
9	1450 Site Improvement		
10	1460 Dwelling Structures		
11	1465.1 Dwelling Equipment--Nonexpendable		
12	1470 Nondwelling Structures		
13	1475 Nondwelling Equipment		
14	1485 Demolition		
15	1490 Replacement Reserve		
16	1492 Moving to Work Demolition		
17	1495.1 Relocation Cost		
18	1499 Development Activities	602,512	
19	1501 Collateralization or Debt Service		
20	1502 Contingency	0	
21	Amount of Annual Grant (Sum of lines 2-14)	602,512	

Annual Statement/Performance and Evaluation Report
Capital Fund Program and Capital Fund Program Replacement Housing Factors
Part II: Supporting Pages

PHAName: Pontiac Housing Commission	Grant Type Capital Fund Replacement
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Development Number Name/HAWide Activities	General Description of Major Work Categories	Development	
		Account Number	Quantity
Lakeside Homes Mich5-1	Development, Replacement Housing	1499	
	TOTAL		

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or(CFP/CFPRHF)

Grant Number: Grant Program Grant No: Grant Housing Factor(MI28R00550101			FFY of Grant Approved: 10/01/2001	
Total Estimated Costs		Total Actual Cost		Status of Work
Original	Revised	Funds Obligated	Funds Expended	
602,512	602,512	-	-	
602,512	602,512			
				0.00

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PHAName:
PontiacHousingCommission

GrantType
CapitalFunc
Replaceme

Development Number/HAWide Activities	AllFundsObligated (QuarterEndingDate)			AllFundsExpended (QuarterEndingDate)	
	Original	Revised	Actual	Original	Revised
LakesideHomes Mich5-1 Development, ReplacementHousing	3/31/2004			9/30/2005	

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Grant Number:

FY of Grant Approved:

Grant Program Grant No:

Grant Housing F MI28R00550101

10/01/2001

Reasons for Revised Target Dates

Actual

Actual	



0

PartIII:ImplementationSchedule

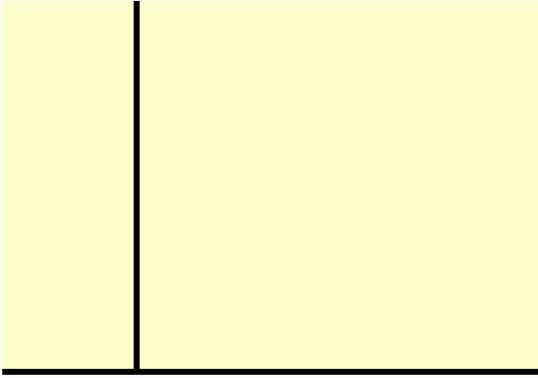
PHAName:					GrantType
,PontiacHousingCommission,thisdata,enteronlyinthecells48341					CapitalFunc Replaceme
Development Number/HAWide Activities	AllFundsObligated (QuarterEndingDate)			AllFundsExpended (QuarterEndingDate)	
	Original	Revised	Actual	Original	Revised
HA-WIDE					
Management Improvements					
Marketing	3/31/2003			9/30/2004	
CapitolFundClerk	3/31/2003			9/30/2004	
Supplyclerk	3/31/2003			9/30/2004	
HopeVIConsultant	3/31/2003			9/30/2004	
Administration					
DirectorofModernization	3/31/2003			9/30/2004	
ModernizationSecretary	3/31/2003			9/30/2004	
Fees&Costs	3/31/2003			9/30/2004	
WoodlandHgts Mich5-3					
Convertefficiencyunits intoonebedroomunits	3/31/2003			9/30/2004	

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Grant Number:	FY of Grant Approved:
MI28P00550101	10/01/2001
0	

Reasons for Revised Target Dates	
Actual	

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Annual Statement/Performance and Evaluation Report
Capital Fund Program and Capital Fund Program Replacement Housing
Part II: Supporting Pages

PHAName: Pontiac Housing Commission			Grant Type Capital Fund Replacement
Development Number Name/HA Wide Activities	General Description of Major Work Categories	Development Account Number	Quantity
HA-WIDE	Operations	1406	
Management Improvements	Marketing	1408	
	Capitol Fund Clerk	1408	
	Supply Clerk	1408	
	Hope VI Consultant	1408	
	SUBTOTAL		
Administration	Director of Modernization	1410	
	Modernization Secretary	1410	
	SUBTOTAL		
Fees & Costs	Architectural & Engineering	1430	
Woodland Hgts Mich 5-3	Convert efficiency units into one	1460	30
	SUBTOTAL		
Carriage Circle Mich 5-3			
Mich 5-1	TOTAL		

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ingFactor(CFP/CFPRHF)

Grant Number:			FFY of Grant Approved:	
idProgramGrantNo:	0		10/01/2001	
entHousingFactorGra	0			
Total Estimated Costs		Total Actual Cost		Status of Work
Original	Revised	Funds Obligated	Funds Expended	
80,000		-	-	
25,000		-	-	
44,000		-	-	
-		-	-	
113,230				
182,230		-	-	
82,000		-	-	
33,500		-	-	
115,500		-	-	
50,000		-	-	
377,394		-	-	
		-	-	
377,394		-	-	
		-	-	
		-	-	
805,124		-	-	

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CAPITAL FUND PROGRAM

Annual Statement/Performance and Evaluation Report

Capital Fund Program and Capital Fund Program Replacement Housing

PHAName:	0	Grant Type and Number:
	Pontiac Housing Commission, 132 Franklin Blvd., with the yellow background	Capital Fund Program Replacement Housing

Original Annual Statement
 Reserve for Disasters/Emergencies
 Annual Statement - Revision No.

Performance and Evaluation Report for Period Ending:
 Final Performance and Evaluation Report

Line No.	Summary by Development Account	Total Estimated Cost	
		Original	Revised
1	Total Non-CFP Funds		
2	1406 Operations (may not exceed 10% of line 16)	80,000	
3	1408 Management Improvements Soft Costs	182,230	
4	1410 Administration	115,500	
5	1411 Audit	0	
6	1415 Liquidated Damages	0	
7	1430 Fees and Costs	50,000	
8	1440 Site Acquisition	0	
9	1450 Site Improvement	0	
10	1460 Dwelling Structures	377,394	
11	1465.1 Dwelling Equipment--Nonexpendable	0	
12	1470 Nondwelling Structures	0	
13	1475 Nondwelling Equipment	0	
14	1485 Demolition	0	
15	1490 Replacement Reserve	0	
16	1492 Moving to Work Demolition	0	
17	1495.1 Relocation Cost	0	
18	1499 Development Activities	0	
19	1501 Collateralization or Debt Service	0	
20	1502 Contingency	0	
21	Amount of Annual Grant (Sum of lines 2-14)	805,124	
22	Amount of line 21 Related to LBP Activities		
23	Amount of line 21 Related to Section 504 Compliance		
24	Amount of line 21 Related to Security-Soft Costs		
25	Amount of line 21 Related to Security-Hard Costs		
26	Amount of line 21 Related to Energy Conservation Measures		

PHAName:
PontiacHousingCommission

GrantTypeandNumber:
CapitalFundProgramGrantNo: MI28P00550100
ReplacementHousingFactorGrantNo.

FFYofGrantApproved:
10/1/2000

DevelopmentNumber Name/HAWide Activities	GeneralDescriptionofMajorWork Categories	Development Account Number	Quantity	TotalEstimatedCosts		TotalActualCost		Status ofWork
				Original	Revised	Funds Obligated	Funds Expended	
HAWideActivities	Operations	1406		\$275,883.00	\$275,883.00	\$275,883.00	\$275,883.00	Complete
	Marketing	1408		\$25,000.00	\$13,360.96	\$13,360.96	\$0.00	Inprocess
	Extermination	1408		\$15,000.00	\$15,000.00	\$15,000.00	\$0.00	Inprocess
	CapitolFundClerk	1408		\$44,000.00	\$44,000.00	\$44,000.00	\$36,809.83	Inprocess
	SupplyClerk	1408		\$36,000.00	\$36,000.00	\$36,000.00	\$769.45	Inprocess
	HopeVIGrantWriter	1408		\$135,591.00	\$92,987.60	\$92,987.60	\$37,260.79	Inprocess
	DirectorofModernization	1410		\$77,000.00	\$77,000.00	\$77,000.00	\$49,790.66	Inprocess
	ModernizationSecretary	1410		\$38,000.00	\$38,000.00	\$38,000.00	\$10,172.22	Inprocess
	A&EFees	1430		\$137,941.00	\$89,107.02	\$89,107.02	\$0.00	Inprocess
	Misc.equipment	1475		\$34,540.00	\$17,737.99	\$17,737.99	\$0.00	Inprocess
Mich5-2 CarriageCircle	InstallCarPorts	1460		\$75,000.00	\$0.00	\$0.00	\$0.00	
Mich5-3 WoodlandHeights	Replaceroof	1460		\$90,000.00	\$94,500.00	\$94,500.00	\$0.00	Inprocess
	Convertefficiencyunitsto	1460		\$300,460.00	\$540,447.70	\$540,447.70	\$0.00	Inprocess
	Installcarports	1470		\$75,000.00	\$0.00	\$0.00	\$0.00	
	ReplaceC-wingexteriorp	1470		\$20,000.00	\$2,311.96	\$2,311.96	\$0.00	Inprocess
	ReplaceLocksets	1460			\$11,437.47	\$11,437.47	\$0.00	Inprocess
	RefurbishCentral Office	1470		\$0.00	\$31,641.30	\$31,641.30	\$31,641.30	Inprocess
				1,379,415.00	1,379,415.00	1,379,415.00	442,327.25	

Annual Statement/Performance and Evaluation Report Comprehensive Grant Program (CGP) **Part I: Summary**

HAName:
Pontiac Housing Commission

- Original Annual Statement
 Reserve for Disasters/Emergencies
 Revised Annual Statement
 Final Performance and Evaluation Report
 Performance and Evaluation Report for Program Year Ending

LineNo.	Summary by Development Account	Total Estimated Original
1	Total Non-CGPFunds	
2	1406 Operations (May not exceed 10% of line 19)	0.00
3	1408 Management Improvements	274,482.44
4	1410 Administration	108,000.00
5	1411 Audit	0.00
6	1415 Liquidated Damages	
7	1430 Fees and Costs	105,000.00
8	1440 Site Acquisition	0.00
9	1450 Site Improvement	126,646.55
10	1460 Dwelling Structures	198,943.98
11	1465.1 Dwelling Equipment--Nonexpendable	0.00
12	1470 Nondwelling Structures	178,058.03
13	1475 Nondwelling Equipment	187,533.00
14	1485 Demolition	0.00
15	1490 Replacement Reserve	0.00
16	1495.1 Relocation Cost	0.00
17	1498 Mod Used for Development	0.00
18	1502 Contingency (may not exceed 8% of line 19)	0.00
19	Amount of Annual Grant (Sum of lines 2-18)	1,178,664.00
20	Amount of line 19 Related to LBPTesting	
21	Amount of line 19 Related to Section 504 Compliance	
22	Amount of line 19 Related to Security	
23	Amount of line 19 Related to Energy Conservation Measures	

Signature of Executive Director and Date:

X

¹ To be completed for the Performance and Evaluation Report or a Revised Annual Statement

² To be completed for the Performance and Evaluation Report

APPENDIX 6-1

	Comprehensive Grant Number: MI28P00570899	FFY of Grant Approval: 10/1/99
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Statement/Revision Number
Ending 07/01/2001

Budgeted Cost Revised ¹	Total Actual Cost ²	
	Obligated	Expended
0.00	0.00	0.00
274,482.44	274,482.44	266,265.86
108,000.00	108,000.00	108,000.00
0.00	0.00	0.00
0.00	0.00	0.00
105,000.00	105,000.00	71,856.63
0.00	0.00	0.00
126,646.55	126,646.55	118,425.31
200,654.48	200,654.48	59,848.11
0.00	0.00	0.00
175,431.03	175,431.03	118,209.31
188,449.50	188,449.50	160,802.24
0.00	0.00	0.00
0.00	0.00	0.00
0.00	0.00	0.00
0.00	0.00	0.00
0.00	0.00	0.00
1,178,664.00	1,178,664.00	903,407.46

Signature of Public Housing Director/Office of Native American Programs Administrator & Date:

X

Annual Statement/Performance and Evaluation 1999
 Comprehensive Grant Program (CGP) Part II: Supporting Pages

Development Number/Name HA-Wide Activities	General Description of Major Work Categories	Development Account Number	Quantity	Total Estimated Cost	
				Original	Revised ¹
HA-Wide	MARKETING	1408		50,101.95	50,101.95
	SUPPLY CLERK	1408		36,000.00	36,000.00
	CIAP CLERK	1408		38,000.00	38,000.00
	EXTERMINATION	1408		15,000.00	15,000.00
	HOPESIX CONSULTANT FEES	1408		135,380.49	135,380.49
	DIRECTOR OF MODERNIZATION	1410		77,000.00	77,000.00
	SECRETARY	1410		31,000.00	31,000.00
	ARCHITECTURAL & ENGINEERING	1430		105,000.00	105,000.00
MICH5-1 LAKESIDE HOMES	UPGRADE SECURITY SYSTEM	1460		3,875.00	3,875.00
	SHOP ADDITION	1470		50,000.00	50,000.00
MICH5-2 CARRIAGE CIRCLE	REPLACE OFFITS	1460		52,718.11	63,463.76
	RESURFACE PARKING LOT	1450		51,579.32	51,579.32
	SECURITY SYSTEM UPGRADES	1460		51,352.40	36,947.00
	LANDSCAPING	1450		4,621.25	4,621.25
	REPAIR SIDEWALKS	1450		18,797.00	18,797.00
	REPAIR FIRED DAMAGED UNIT REPLACE CARPET (3) SITES	1460 1470		10,246.40 17,172.93	10,246.40 17,172.93
MICH5-3 WOODLAND HEIGHTS	SECURITY SYSTEM UPGRADES	1460		7,925.00	7,600.00
	RESURFACE PARKING LOT	1450		51,648.98	51,648.98
	REPLACE LOCKSETS	1460		-	2,657.32
	REFURBISH HALLWAYS	1460		72,827.07	75,865.00
	INSTALL CANOPY	1470		15,000.00	13,873.00
	REPLACE EXTERIOR LIGHTING	1470		-	3,200.00
	STORAGE SHEDS INSTALL FENCING	1470 1470		2,700.00 2,000.00	- -
CENTRAL OFFICE	RESURFACE PARKING LOT	1470		24,543.80	24,543.80
	REFURBISH OFFICE	1470		66,641.30	66,641.30
	EQUIPMENT				
	VEHICLE	1475	1	54,769.00	54,769.00
COPIER	1475	1	17,764.00	17,764.00	
FURNISH SITTING	1475		115,000.00	115,916.50	

	ROOMS				
				1,178,664.00	1,178,664.00
	PageTotals				

Signature of Executive Director and Date:
X

Signature of Public Housing Director/Office of Native Amer
X

TotalActualCost		ofProposedWork ²
Funds Obligated ²	Funds Expended ²	
50,101.95	42,847.87	INPROCESS
36,000.00	36,000.00	INPROCESS
38,000.00	38,000.00	INPROCESS
15,000.00	14,037.50	INPROCESS
135,380.49	135,380.49	COMPLETE
77,000.00	77,000.00	INPROCESS
31,000.00	31,000.00	INPROCESS
105,000.00	71,856.63	INPROCESS
3,875.00		INPROCESS
50,000.00	50,000.00	COMPLETE
63,463.76	52,718.11	INPROCESS
51,579.32	47,979.33	INPROCESS
36,947.00	-	INPROCESS
4,621.25	-	INPROCESS
18,797.00	18,797.00	COMPLETE
10,246.40	-	INPROCESS
17,172.93	17,172.93	COMPLETE
7,600.00	7,130.00	INPROCESS
51,648.98	51,648.98	COMPLETE
2,657.32	-	INPROCESS
75,865.00	-	INPROCESS
13,873.00	-	INPROCESS
3,200.00	-	INPROCESS
-	-	
-	-	
24,543.80	16,036.38	INPROCESS
66,641.30	35,000.00	INPROCESS
54,769.00	15,769.00	COMPLETE
17,764.00	17,764.00	COMPLETE
115,916.50	127,269.24	INPROCESS

1,178,664.00	903,407.46	

fricanProgramsAdministrator&Date:



Annual Statement/Performance and Evaluation Report
 Comprehensive Grant Program (CGP) **Part III: Implementation Schedule**

OMB Approval No. 2

Development Number/Name HA-Wide Activities	All Funds Obligated (Quarter Ending Date)			All Funds Expended (Quarter Ending Date)			Reasons for
	Original	Revised ¹	Actual ²	Original	Revised ¹	Actual ²	
HA-Wide	12/31/1999	3/31/2002		9/30/2002			
CARRIAGE CIRCLE	3/31/2001	3/31/2002		9/30/2002			
WOODLAND HEIGHTS	3/31/2001	3/31/2002		9/30/2002			
CENTRAL OFFICE	3/31/2001	3/31/2002		9/30/2002			
EQUIPMENT	3/31/2001	3/31/2002		9/30/2002			

Signature of Executive Director and Date:

X

Signature of Public Housing Director/Office of

X

¹ To be completed for the Performance and Evaluation Report or a Revised Annual Statement

² To be completed for the Performance and Evaluation Report

rRevisedTargetDates ²



fNativeAmericanProgramsAdministrator&Date: