

U.S. Department of Housing and Urban Development
Office of Public and Indian Housing

Small PHA Plan Update - DeRidder Housing Authority
Annual Plan for Fiscal Year: 2002

**NOTE: THIS PHA PLAN TEMPLATE (HUD 50075) IS TO BE COMPLETED IN
ACCORDANCE WITH INSTRUCTIONS LOCATED IN APPLICABLE PIH NOTICES**

**PHA Plan
Agency Identification**

PHAName: Housing Authority of De Ridder, Louisiana

PHANumber: LA086

PHAFiscalYearBeginning:(mm/yyyy) 10/2002

PHA Plan Contact Information:

Name: Katie Anderson, Executive Director

Phone: 337/463 -7288

TDD:

Email (if available): dha600@bellsouth.net

Public Access to Information

Information regarding any activities outlined in this plan can be obtained by contacting:
(select all that apply)

X Main administrative office of the PHA 600 Warren St., De Ridder, La. 70634
PHA development management offices

Display Locations For PHA Plans and Supporting Documents

The PHA Plans (including attachments) are available for public inspection at: (select all that apply)

X Main administrative office of the PHA
PHA development management offices
Main administrative office of the local, county or State government
Public library
PHA website
Other (list below)

PHA Plan Supporting Documents are available for inspection at: (select all that apply)

X Main business office of the PHA
PHA development management offices
Other (list below)

PHA Programs Administered :

Public Housing and Section 8 Section 8 Only Public Housing Only X

**AnnualPHAPlan
FiscalYear2001**
[24CFRPart903.7]

i. TableofContents

ProvideatableofcontentsforthePlan ,includingattachments,andalistofsupportingdocumentsavailablefor publicinspection . ForAttachments,indicatewhichattachmentsareprovidedbyselectingallthatapply.Providethe attachment'sname(A,B,etc.)inthespacetotheleftofthenameoftheattachment.Iftheattachmentisprovidedasa **SEPARATE**filesubmissionfromthePHAPlansfile,providethefilenameinparenthesesinthespacetotheright ofthetitle. **ProvideatableofcontentsforthePlan ,includingattachments,andalistof sunnortinodocumentsavailableforpublicinspection ForAttachments,indicatewhich**

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ii. Executive Summary

[24CFRPart903.79(r)]

At PHA option, provide a brief overview of the information in the Annual Plan

1. Summary of Policy or Program Changes for the Upcoming Year

In this section, briefly describe changes in policies or programs discussed in last year's PHA Plan that are not covered in other sections of this I Update

There are no changes in policies or programs from last year's PHA Plan.

2. Capital Improvement Needs

[24CFRPart903.79(g)]

Exemptions: Section 8 only PHAs are not required to complete this component.

A. XYes No: Is the PHA eligible to participate in the CFP in the fiscal year covered by this PHA Plan?

B. What is the amount of the PHA's estimated or actual (if known) Capital Fund Program grant for the upcoming year? \$241,083.00

C. XYes No Does the PHA plan to participate in the Capital Fund Program in the upcoming year? If yes, complete the rest of Component 7. If no, skip to next component.

D. Capital Fund Program Grant Submissions

E. (1) Capital Fund Program 5 - Year Action Plan

The Capital Fund Program 5 - Year Action Plan is provided as Attachment C

(2) Capital Fund Program Annual Statement

The Capital Fund Program Annual Statement is provided as Attachment B

3.D Demolition and Disposition

[24CFRPart903.79(h)]

1. Yes No: X Does the PHA plan to conduct any demolition or disposition activities (pursuant to section 18 of the U.S. Housing Act of 1937 (42 U.S.C. 1437p)) in the plan Fiscal Year? (If "No", skip to next component; if "yes", complete one activity description for each development.)

2. Activity Description

Demolition/Disposition Activity Description (Not including Activities Associated with HOPE VI or Conversion Activities)	
1a. Development name:	
1b. Development (project) number:	
2. Activity type:	Demolition Disposition
3. Application status (select one)	Approved Submitted, pending approval Planned application
4. Date application approved, submitted, or planned for submission:	(DD/MM/YY)
5. Number of units affected:	
6. Coverage of action (select one)	Part of the development Total development
7. Relocation resources (select all that apply)	Section 8 for units Public housing for units Preference for admission to other public housing or section 8 Other housing for unit s (describe below)
8. Timeline for activity:	a. Actual or projected start date of activity: b. Actual or projected start date of relocation activities: c. Projected end date of activity:

4. Voucher Homeownership Program

[24CFR Part 903.79(k)]

A. Yes **No: X** Does the PHA plan to administer a Section 8 Homeownership program pursuant to Section 8(y) of the U.S.H.A. of 1937, as implemented by 24CFR part 982? (If “No”, skip next component; if “yes”, describe each program using the table below (copy and complete questions for each program identified.)

**B.CapacityofthePHAtoAdministeraSection8HomeownershipProgramB.Capacityofthe
PHAtoAdministeraSection8HomeownershipProgramB.CapacityofthePHAtoAdministera
Section8HomeownershipProgramB.CapacityofthePHAtoAdministeraSection8
HomeownershipProgramB.CapacityofthePHAtoAdministeraSection8Homeownership
ProgramB.CapacityofthePHAtoAdministeraSection8HomeownershipProgramB.Capacity
ofthePH AtoAdministeraSection8HomeownershipProgram**

ThePHAhasdemonstrateditscapacitytoadministertheprogramby(selectallthatapply):

- Establishingaminimumhomeownerdownpaymentrequirementofatleast3percentand
requiringthatatleast1percentofthedownpaymentcomesfromthefamily'sresources
- Requiringthatfinancingforpurchaseofahomeunderitssection8homeownershipwillbe
provided,insuredorguaranteedbythestateorFederalgovernment;complywithsecondary
mortgagemarketunderwritingrequirements;orcomplywithgenerallyacceptedprivate
sectorunderwritingstandards
- Demonstratingthatithasorwillacquireotherrelevantexperience(listPHAexperience,or
anyotherorganizationtobeinvolvedanditsexperience,below):

5.SafetyandCrimePrevention:PHDEPPlan

[24CFRPart903.7(m)]

ExemptionsSection8OnlyPHAsmayskiptothenextcomponentPHAseligibleforPHDEPfundsmustprovidea
PHDEPPlanmeetingspecifiedrequirementspriortoreceiptofPHDEPfund.

XNo No: IsthePHAeligibletoparticipateinthePHDEPinthefiscalyearcoveredbythisPHA Plan?

B. WhatistheamountofthePHA'sestimatedoractual(ifknown)PHDEPgrantfortheupcoming
year? \$__

C. **Yes** XNo DoesthePHAplantoparticipateinthePHDEPinthepcomingyear? Ifyes, answer
questionD. Ifno, skiptonextcomponent.

D. **Yes** XNo: ThePHDEPPlanisattachedat

6.OtherInformation

[24CFRPart903.79(r)]

ResidentAdvisoryBoard(RAB)RecommendationsandPHAResponse

1. **XYes** : DidthePHAreceiveanycomentsonthePHAPlanfromtheResidentAdvisoryBoard/s?

2. Ifyes,thecommentsareAttachedat **AttachmentF**

3. In what manner did the PHA address those comments? (select all that apply)

The PHA changed portions of the PHA Plan in response to comments
A list of these changes is included

Yes No: below or

Yes No: at the end of the RAB Comments in Attachment ____.

Considered comments, but determined that no changes to the PHA Plan were necessary.
An explanation of the PHA's consideration is included at the end of the RAB
Comments in Attachment F.

Other: (list below)

B. Statement of Consistency with the Consolidated Plan

For each applicable Consolidated Plan, make the following statement (copy questions as many times as necessary).

1. Consolidated Plan jurisdiction: (provide name here) State of Louisiana

2. The PHA has taken the following steps to ensure consistency of this PHA Plan with the Consolidated Plan for the jurisdiction: (select all that apply)

The PHA has based its statement of needs of families in the jurisdiction on the needs expressed in the Consolidated Plan/s.

The PHA has participated in any consultation process organized and offered by the Consolidated Plan agency in the development of the Consolidated Plan.

The PHA has consulted with the Consolidated Plan agency during the development of this PHA Plan.

Activities to be undertaken by the PHA in the coming year are consistent with specific initiatives contained in the Consolidated Plan. (list such initiatives below)

Other: (list below)

PHA Requests for support from the Consolidated Plan Agency

Yes No: Does the PHA request financial or other support from the State or local government agency in order to meet the needs of its public housing residents or inventory? If yes, please list the 5 most important requests below:

4. The Consolidated Plan of the jurisdiction supports the PHA Plan with the following actions and commitments: (describe below)

1) Renovating and modernizing public housing units

2) Pursuing sources of funding to improve residents quality of life skills

**C.CriteriaforSubstantialDeviatio nandSignificantAmendmentsC.CriteriaforSubstantial
DeviationandSignificantAmendmentsC.CriteriaforSubstantialDeviationandSignificant
AmendmentsC.CriteriaforSubstantialDeviationandSignificantAmendmentsC.Criteriafor
SubstantialDeviationandSignificantAmendmentsC.CriteriaforSubstantialDeviationand
SignificantAmendmentsC.CriteriaforSubstantialDeviationandSignificantAmendments**

AmendmentandDeviati onDefinitions
24CFRPart903.7(r)

PHAs are required to define and adopt their own standards of substantial deviation from the 5-year Plan and Significant Amendment to the Annual Plan. The definition of significant amendment is important because it defines when the PHA will subject a change to the policies or activities described in the Annual Plan to full public hearing and HUD review before implementation.

A. Substantial Deviation from the 5-year Plan:

The De Ridder Housing Authority has defined substantial deviation as the following: A) Significant changes to the rent or admission policies B) Significant changes to the organization of the Waiting List C) Addition of major non-emergency work items not included in the current Annual Statement or 5 Year Action Plan D) Change in use of replacement reserve funds under the Capital Fund E) Addition of new activity line items not included in the current PHDEP Plan and F) Any change with regard to the demolition, disposition, designation or conversion activities.

The Five year Capital Fund Plan was changed to add some Work Items and changed The year of planned work progress. No other significant deviations.

B. Significant Amendment or Modification to the Annual Plan:

An amendment was made in the Capital Fund Plan to revise budget line items

Applicable & On Display	<p style="text-align: center;">Attachment A</p> <p style="text-align: center;">Supporting Document Attachment A Supporting Document</p>	Related Plan Component
X	PHA Plan Certification of Compliance with the PHA Plans and Related Regulations	5 Year and Annual Plans
X	State/Local Government Certification of Consistency with the Consolidated Plan (not required for this update)	5 Year and Annual Plans
X	Fair Housing Documentation Supporting Fair Housing Certifications: Records reflecting that the PHA has examined its programs or proposed programs, identified any impediments to fair housing choice in those programs, addressed or is addressing those impediments in a reasonable fashion in view of the resources available, and worked or is working with local jurisdictions to implement any of the jurisdictions' initiatives to affirmatively further fair housing that require the PHA's involvement.	5 Year and Annual Plans
X	Housing Needs Statement of the Consolidated Plan for the jurisdiction/s in which the PHA is located and any additional backup data to support statement of housing needs in the jurisdiction	Annual Plan: Housing Needs
X	Most recent board -approved operating budget for the public housing program	Annual Plan: Financial Resources
X	Public Housing Admissions and (Continued) Occupancy Policy (A&O/ACOP), which includes the Tenant Selection and Assignment Plan [TSAP]	Annual Plan: Eligibility, Selection, and Admissions Policies
X	Any policy governing occupancy of Police Officers in Public Housing check here if included in the public housing A&O Policy	Annual Plan: Eligibility, Selection, and Admissions Policies
N/A	Section 8 Administrative Plan	Annual Plan: Eligibility, Selection, and Admissions Policies
X	Public housing rent determination policies, including the method for setting public housing flat rents check here if included in the public housing A&O Policy	Annual Plan: Rent Determination

X	Schedule of flat rents offered each public housing development check here if included in the public housing A&O Policy	Annual Plan: Rent Determination
N/A	Section 8 rent determination (payment standard) policies check here if included in Section 8 Administrative Plan	Annual Plan: Rent Determination
N/A	Public housing management and maintenance policy documents, including policies for the prevention or eradication of pest infestation (including cockroach infestation)	Annual Plan: Operations and Maintenance
X	Results of latest binding Public Housing Assessment System (PHAS) Assessment	Annual Plan: Management and Operations
X	Follow-up Plan to Results of the PHAS Resident Satisfaction Survey (if necessary)	Annual Plan: Operations and Maintenance and Community Service & Self-Sufficiency
N/A	Results of latest Section 8 Management Assessment System (SEMAP)	Annual Plan: Management and Operations
N/A	Any required policies governing any Section 8 special housing types check here if included in Section 8 Administrative Plan	Annual Plan: Operations and Maintenance
X	Public housing grievance procedures check here if included in the public housing A&O Policy	Annual Plan: Grievance Procedures
N/A	Section 8 informal review and hearing procedures check here if included in Section 8 Administrative Plan	Annual Plan: Grievance Procedures
X	The HUD -approved Capital Fund/Comprehensive Grant Program Annual Statement (HUD 52837) for any active grant year	Annual Plan: Capital Needs
X	Most recent CIAP Budget/Progress Report (HUD 52825) for any active CIAP grants	Annual Plan: Capital Needs
N/A	Approved HOPE VI applications or, if more recent, approved or submitted HOPE VI Revitalization Plans, or any other approved proposal for development of public housing	Annual Plan: Capital Needs
X	Self-evaluation, Needs Assessment and Transition Plan required by regulations implementing §504 of the Rehabilitation Act and the Americans with Disabilities Act. See, PIH99 -52(HA).	Annual Plan: Capital Needs

N/A	Approvedorsubmittedapplicationsfordemolitionand/or dispositionofpublichousing	AnnualPlan: Demolitionand Disposition
N/A	Approvedorsubmittedapplicationsfordesignationofpublic housing(DesignatedHousingPlans)	AnnualPlan: DesignationofPublic Housing
N/A	Approvedorsubmittedassessmentsofreasonablevitalizationof publichousingandapprovedorsubmittedconversionplans preparedpursuan ttosection202ofthe1996HUDAppropriations Act,Section22oftheUSHousingActof1937,orSection33of theUSHousingActof1937	AnnualPlan: ConversionofPublic Housing
N/A	Approvedorsubmittedpublichousinghomeownership programs/plans	AnnualPlan: Homeownership
N/A	PoliciesgoverninganySection8Homeownershipprogram (section_____oftheSection8AdministrativePlan)	AnnualPlan: Homeownership
N/A	CooperationagreementbetweenthePHAandtheTANFagency andbetween thePHAandlocalemploymentandtrainingservice agencies	AnnualPlan: CommunityService& Self-Sufficiency
N/A	FSSActionPlan/sforpublichousingand/orSection8	AnnualPlan: CommunityService& Self-Sufficiency
X	Section3documentationrequiredby24CFRPart135,SubpartE	AnnualPlan: CommunityService& Self-Sufficiency
N/A	Mostrecentself -sufficiency(ED/SS,TOPorROSSorother residentservicesgrant)grantprogramreports	AnnualPlan: CommunityService& Self-Sufficiency

N/A	The most recent Public Housing Drug Elimination Program (PHDEP) semi-annual performance report	Annual Plan: Safety and Crime Prevention
N/A	PHDEP-related documentation: <ul style="list-style-type: none"> • Baseline law enforcement services for public housing developments assisted under the PHDEP plan; • Consortium agreement/s between the PHAs participating in the consortium and a copy of the payment agreement between the consortium and HUD (applicable only to PHAs participating in a consortium as specified under 24 CFR 761.15); • Partnership agreements (indicating specific leveraged support) with agencies/organizations providing funding, services or other in-kind resources for PHDEP -funded activities; • Coordination with other law enforcement efforts; • Written agreement(s) with local law enforcement agencies (receiving any PHDEP funds); and • All crime statistics and other relevant data (including Part I and specified Part II crimes) that establish need for the public housing sites assisted under the PHDEP Plan. 	Annual Plan: Safety and Crime Prevention
X	Policy on Ownership of Pets in Public Housing Family Developments (as required by regulation at 24 CFR Part 960, Subpart G) check here if included in the public housing A&O Policy	Pet Policy
X	The results of the most recent fiscal year audit of the PHA conducted under section 5(h)(2) of the U.S. Housing Act of 1937 (42 U.S.C. 1437c(h)), the results of that audit and the PHA's response to any findings	Annual Plan: Annual Audit
N/A	Troubled PHAs: MOA/Recovery Plan	Troubled PHAs
	Other supporting documents (optional) (list individually; use as many lines as necessary)	(specify as needed)

Small PHA Plan Update Page 5
Attachment B
Table Library

Annual Statement/Performance and Evaluation Report		
PHA Name: De Ridder Housing Authority	Grant Type and Number -	Federal FY of Grant:
	Capital Funding LA 48P08650102	2002

Original Annual Statement XX Reserve for Disasters/Emergencies Revised Annual Statement (revision no:)
Performance and Evaluation Report for Period Ending: Final Performance and Evaluation Report

Performance and Evaluation Report for Period Ending					
Line No.	Summary by Development Account	Total Estimated Cost		Total Actual Cost	
		Original	Revised	Obligated	Expended
1	Total Non -CFP Funds				
2	1406 Operations	60,270.00			
3	1408 Management Improvements				
4	1410 Administration				
5	1411 Audit				
6	1415 Liquidated Damages				
7	1430 Fees and Costs	10,000.00			
8	1440 Site Acquisition				
9	1450 Site Improvement				
10	1460 Dwelling Structures	110,813.00			
11	1465.1 Dwelling Equipment — Nonexpendable	10,000.00			
12	1470 Non Dwelling Structures	50,000.00			
13	1475 Non Dwelling Equipment				
14	1485 Demolition				
15	1490 Replacement Reserve				
16	1492 Moving to Work Demonstration				
17	1495.1 Relocation Costs				
18	1498 Mod Used for Development				
19	1502 Contingency				
20	Amount of Annual Grant: (sum of lines 2 -19)	241,083.00			
21	Amount of line 20 Related to LBP Activities	-0-			
22	Amount of line 20 Related to Section 504 Co	-0-			
23	Amount of line 20 Related to Security	-0-			

CapitalFundProgramFive -YearActionPlan

PartI:Summary

PHANameDeRidderHousing Authority					<input type="checkbox"/> Original5 -YearPlan <input type="checkbox"/> RevisionNo:
Development Number/Name/HA- Wide	Year1	WorkStatementforYear2 FFYGrant:2003 PHAFY:2003	WorkStatementforYear3 FFYGrant:2004 PHAFY:2004	WorkStatementforYear4 FFYGrant:2005 PHAFY:2005	WorkStatementforYear5 FFYGrant:2006 PHAFY:2006
La086-001	Annual Statement	300,000	410,000	200,000	245,000
La086-003		-0-	-0-	97,000	75,000
<i>CFPFundslisted for5 -year planning</i>		<i>300,000</i>	<i>410,000</i>	<i>297,000</i>	<i>320,000</i>
TotalReplacement HousingFactorFunds					

**Capital Fund Program Five - Year Action Plan
Part II: Supporting Pages — Work Activities**

Activities for Year1 See Annual Statement	Activities for Year: 2003 FFY Grant: PHAFY:			Activities for Year: 2004 FFY Grant: PHAFY:		
	Development Name/Number	Major work categories	Estimated Costs	Development Name/Number	Major Work Categories	Estimated Cost
	La086-001	Repair and replacement of Interior Doors	10,000	La086-001	Renovation of Kitchen areas	100,000
	La086-001	Repair and Replacement of Front Exterior Doors	10,000	La086-001	Installation of Security Screens and doors	150,000
	La086-001	Renovation of Kitchen areas	100,000	La086-001	Renovations and resurfacing of sidewalks and parking areas	160,000
	La086-001	Replacement of Appliances	58,000		SubTotal	410,000
	La086-001	Replacement of Flooring	22,000			
	La086-001	Replacement of all plumbing valves at outlets	50,000			
	La086-001	Improvement of Grounds by landscaping	50,000			
		SubTotal	300,000			
		Total CFP Estimated Cost	300,000			410,000

Capital Fund Program Five - Year Action Plan
Part II: Supporting Pages — Work Activities

Activities for Year: 2005 FFY Grant: PHAFY:			Activities for Year: 2006 FFY Grant: PHAFY:		
Development Name/Number	Major work categories	Estimated Costs	Development Name/Number	Major Work Categories	Estimated Cost
LA086-001	Renovation of Kitchen areas	50,000	La086-001	Installation of vinyl window shutter to improve marketability	95,000
LA086-001	Repair of electrical lines	50,000	La086-001	Install air conditioning to all apartments	150,000
LA086-001	Installation of Security Fencing around family units	100,000		SubTotal	245,000
	SubTotal	200,000	La086-003	Installation of vinyl Window shutter to improve market appeal	25,000
La086-003	Replacement of appliances	22,000	La086-003	Install air conditioning in all apartments	50,000
La086-003	Repair and resurfacing of sidewalks and parking areas	50,000		SubTotal	75,000
La086-003	Improvement of Grounds by landscaping	25,000			
	SubTotal	97,000			
	Total Estimated CFPCost	297,000			320,000

**Required Attachment D: Resident Member on the PHA Governing Board
Required Attachment E: Resident Member on the PHA Governing Board
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Required Attachment E: Resident Member on the PHA Governing Board**

1. Yes No: Does the PHA governing board include at least one member who is directly assisted by the PHA this year? (if no, skip to #2)

Name of resident member(s) on the governing board:
Verla Warden

How was the resident board member selected: (select one)?
Elected
 Appointed

C. The term of appointment is (include the date term expires): 2/17/01 -2/17/06

2. A. If the PHA governing board does not have at least one member who is directly assisted by the PHA, why not?
the PHA is located in a State that requires the members of a governing board to be salaried and serve on a full-time basis
the PHA has less than 300 public housing units, has provided reasonable notice to the resident advisory board of the opportunity to serve on the governing board, and has not been notified by any resident of their interest to participate in the Board.
Other (explain):

B. Date of next term expiration of a governing board member: **2/17/03**

Name and title of appointing official(s) for governing board (indicate appointing official for the next position):

Gerald Johnson, Mayor of City of De Ridder

Required Attachment ___ E ___: Membership of the Resident Advisory Board or Boards

List members of the Resident Advisory Board or Boards: (If the list would be unreasonably long, list organizations represented or otherwise provide a description sufficient to identify how members are chosen.)

Melanie Walters
Alice Swauger
Ora Buckley
Verla Warden
Brenda Everett
Tashano Mayzck
Anna Illes

ATTACHMENTF: ResidentAdvisoryBoardComments

TheRABmettoreviewanddiscussthePHAplanandthefollowingcommentswere noted:

TheRABagreedthatSecurityPatrollingunderthePHDEPcontinuestobeahighpriority andaskedthePHAtocontinuethisservice.

TheRABagreedthatthewaterpipeissuebeingresolvedunderthecurrentplancontinues tobeapriority.

TheRABagreedthattherearesomeconcernsaboutasignfortheproperty.

Allotherissueswereminordailyoperatingissues thatcanberesolvedbymanagement withoutchangingtheACOPorplan.

ATTACHMENTG:

Component 3,9(6) Deconcentration and Income Mixing

A X Yes No: Does the PHA have any general occupancy (family) public housing developments covered by the deconcentration rule? If no, this section is complete. If yes, answer the next question.

B. Yes X No: Do any of these covered developments have average incomes above 85% or below 115% of the average incomes of all such developments? If no, this section is complete.

If yes, list these developments as follows:

ATTACHMENTH

Component10(B)VoluntaryConversionInitialAssessments

- A. HowmanyofthePHA'sdevelopmentsaresubjecttotheRequiredInitial Assessment?2
- B. HowmanyofthePHA'sdevelopmentsarenotsubjecttotheRequiredInitial Assessmentsbasedonexemptions(e.g.elderlyand/ordisableddevelopments notge neraloccupancyprojects)?0
- C. HowmanyAssessmentswereconductedforthePHA'scovereddevelopments?2
- D. IdentifyPHAdevelopmentsthatmaybeappropriateforconversionbasedonthe RequiredInitialAssessments:

DevelopmentName	NumberofUnits
LA086-001	0
LA086-003	0

Annual Statement/Performance and Evaluation Report

PHAName: **DeRidder Housing Authority**

Grant Type and Number

Capital Fund Program: **LA48P08650100**

Federal FY of Grant:

2000

Original Annual Statement Reserve for Disasters/Emergencies Revised Annual Statement

Statement (revision no: 1)

Performance and Evaluation Report for Period Ending: 3/31/01 Final Performance and Evaluation Report

Line No.	Summary by Development Account	Total Estimated Cost		Total Actual Cost	
		Original	Revised	Obligated	Expended
1	Total Non -CFPFunds				
2	1406 Operations	\$65,483.00	\$240,483.00	\$65,483.00	\$65,483.00
3	1408 Management Improvements				
4	1410 Administration				
5	1411 Audit				
6	1415 Liquidated Damages				
7	1430 Fees and Costs	\$25,000.00	-0-	-0-	-0-
8	1440 Site Acquisition				
9	1450 Site Improvement				
10	1460 Dwelling Structures	\$100,000.00	-0-	-0-	-0-
11	1465.1 Dwelling Equipment — Nonexpendable	\$20,000.00	-0-	-0-	-0-
12	1470 Non Dwelling Structures	\$30,000.00	-0-	-0-	-0-
13	1475 Non Dwelling Equipment				
14	1485 Demolition				
15	1490 Replacement Reserve				
16	1492 Moving to Work Demonstration				
17	1495.1 Relocation Costs				
18	1498 Mod Used for Development				
19	1502 Contingency				
20	Amount of Annual Grant: (sum of lines 2 -19)	\$240,483.00	\$240,483.00	\$65,483.00	\$65,483.00
21	Amount of line 20 Related to LBP Activities				
22	Amount of line 20 Related to Section 504 Compliance				
23	Amount of line 20 Related to Security				
24	Amount of line 20 Related to Energy Conservation Measures				

