

U.S.DepartmentofHousingandUrbanDevelopment
OfficeofPublicandIndianHousing

SmallPHAPlanUpdate
AnnualPlanforFiscalYear:2002

LakeArthurHousingAuthority
LakeArthur ,LA70549

**NOTE:THISPHAPLANSTEMPLATE(HUD50075)ISTOBECOMPLETEDIN
ACCORDANCEWITHINSTRUCTIONSLOCATEDINAPPLICABLEPIHNOTICES**

**PHA Plan
Agency Identification**

PHAName: LakeArthurHousingAuthority

PHANumber: LA041

PHAFiscalYearBeginning:(10/2002)

PHAPlanContact Information:

Name: MitchellIstre,ExecutiveDirector

Phone: (337)774 -3692

TDD:

Email(ifavailable): laha@cfweb.net

Public Access to Information

Information regarding any activities outlined in this plan can be obtained by contacting: (select all that apply)

- Main administrative office of the PHA -118- AMcClure Avenue, Post Office Drawer R, Lake Arthur, LA 70549
- PHA development management offices

Display Locations For PHA Plans and Supporting Documents

The PHA Plans (including attachments) are available for public inspection at: (select all that apply)

- Main administrative office of the PHA -118- AMcClure Avenue, Post Office Drawer R, Lake Arthur, LA 70549
- PHA development management offices
- Main administrative office of the local, county or State government
- Public library
- PHA website
- Other (list below)

A copy of this plan and supporting documents are available to agencies, institutions, organizations and political subdivisions, which may refer clients.

PHA Plan Supporting Documents are available for inspection at: (select all that apply)

- Main business office of the PHA -118- AMcClure Avenue, Post Office Drawer R, Lake Arthur, LA 70549
- PHA development management offices
- Other (list below)

PHA Programs Administered :

- Public Housing and Section 8 Section 8 Only Public Housing Only

Annual PHA Plan

Fiscal Year 2002

[24CFR Part 903.7]

i. Table of Contents

Provide a table of contents for the Plan, including attachments, and a list of supporting documents available for public inspection. For Attachments, indicate which attachments are provided by selecting all that apply. Provide the attachment's name (A, B, etc.) in the space to the left of the name of the attachment. If the attachment is provided as a SEPARATE file submission from the PHA Plans file, provide the filename in parentheses in the space to the right of the title.

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ii. Executive Summary

[24CFRPart903.79(r)]

At PHA option, provide a brief overview of the information in the Annual Plan

The PHA has chosen not to submit an Executive Summary.

1. Summary of Policy or Program Changes for the Upcoming Year

In this section, briefly describe changes in policies or programs discussed in last year's PHA Plan that are not covered in other sections of this Update.

We have no changes in policies discussed in last year's PHA Plan that are not covered in other sections of this Update.

2. Capital Improvement Needs

[24CFRPart903.79(g)]

Exemptions: Section 8 only PHAs are not required to complete this component.

A. Yes No: Is the PHA eligible to participate in the CFP in the fiscal year covered by this PHA Plan?

B. What is the amount of the PHA's estimated or actual (if known) Capital Fund Program grant for the upcoming year? \$94 ,895.00

C. Yes No Does the PHA plan to participate in the Capital Fund Program in the upcoming year? If yes, complete the rest of Component 7. If no, skip to next component.

D. Capital Fund Program Grant Submissions

(1) Capital Fund Program 5 -Year Action Plan

The Capital Fund Program 5 -Year Action Plan is provided as Attachment C

(2) Capital Fund Program Annual Statement

The Capital Fund Program Annual Statement is provided as Attachment B

3.D Demolition and Disposition

[24CFRPart903.79(h)]

Applicability: Section 8 only PHAs are not required to complete this section.

1. Yes No: Does the PHA plan to conduct any demolition or disposition activities (pursuant to section 18 of the U.S. Housing Act of 1937 (42 U.S.C. 1437p)) in the plan Fiscal Year? (If "No", skip to next component; if "yes", complete one activity description for each development.)

2. Activity Description

Demolition/Disposition Activity Description (Not including Activities Associated with HOPE VI or Conversion Activities)	
1a. Development name:	
1b. Development (project) number:	
2. Activity type: Demolition <input type="checkbox"/> Disposition <input type="checkbox"/>	
3. Application status (select one) Approved <input type="checkbox"/> Submitted, pending approval <input type="checkbox"/> Planned application <input type="checkbox"/>	
4. Date application approved, submitted, or planned for submission: <u> (DD/MM/YY) </u>	
5. Number of units affected:	
6. Coverage of fraction (select one) <input type="checkbox"/> Part of the development <input type="checkbox"/> Total development	
7. Relocation resources (select all that apply) <input type="checkbox"/> Section 8 for units <input type="checkbox"/> Public housing for units <input type="checkbox"/> Preference for admission to other public housing or section 8 <input type="checkbox"/> Other housing for units (describe below)	
8. Timeline for activity: a. Actual or projected start date of activity: b. Actual or projected start date of relocation activities: c. Projected end date of activity:	

4. Voucher Homeownership Program

[24CFR Part 903.79(k)]

A. Yes No: Does the PHA plan to administer a Section 8 Homeownership program pursuant to Section 8(y) of the U.S.H.A. of 1937, as implemented by 24CFR part 982? (If “No”, skip to next component; if “yes”, describe each program using the table below (copy and complete questions for each program identified.)

B. Capacity of the PHA to Administer a Section 8 Homeownership Program

The PHA has demonstrated its capacity to administer the program by (select all that apply):

- Establishing a minimum homeowner down payment requirement of at least 3 percent and requiring that at least 1 percent of the down payment comes from the family’s resources
- Requiring that financing for purchase of a home under its section 8 homeownership will be provided, insured or guaranteed by the state or Federal government; comply with secondary mortgage market underwriting requirements; or comply with generally accepted private sector underwriting standards

Demonstrating that it has or will acquire other relevant experience (list PHA experience, or any other organization to be involved and its experience, below):

5. Safety and Crime Prevention: PHDEP Plan

[24CFR Part 903.7(m)]

Exemptions Section 8 Only PHAs may skip to the next component PHA eligible for PHDEP funds must provide a PHDEP Plan meeting specified requirements prior to receipt of PHDEP funds.

A. Yes No: Is the PHA eligible to participate in the PHDEP in the fiscal year covered by this PHA Plan?

B. What is the amount of the PHA's estimated or actual (if known) PHDEP grant for the upcoming year? \$ _____

C. Yes No Does the PHA plan to participate in the PHDEP in the upcoming year? If yes, answer question D. If no, skip to next component.

D. Yes No: The PHDEP Plan is attached at Attachment _____

6. Other Information

[24CFR Part 903.79(r)]

A. Resident Advisory Board (RAB) Recommendations and PHA Response

1. Yes No: Did the PHA receive any comments on the PHA Plan from the Resident Advisory Board/s?

2. If yes, the comments are attached at Attachment (Filename)

3. In what manner did the PHA address those comments? (select all that apply)

The PHA changed portions of the PHA Plan in response to comments. A list of these changes is included

Yes No: below

Yes No: at the end of the RAB Comments in Attachment _____.

Considered comments, but determined that no changes to the PHA Plan were necessary. An explanation of the PHA's consideration is included at the end of the RAB Comments in Attachment _____.

Other: (list below)

B. Statement of Consistency with the Consolidated Plan

For each applicable Consolidated Plan, make the following statement (copy questions as many times as necessary).

1. Consolidated Plan jurisdiction: State of Louisiana, Division of Administration, Office of Community Development, P.O. Box 94095, State Capitol Annex, Baton Rouge, LA 70804 -9095

2. The PHA has taken the following steps to ensure consistency of this PHA Plan with the Consolidated Plan for the jurisdiction: (select all that apply)

- The PHA has based its statement of needs of families in the jurisdiction on the needs expressed in the Consolidated Plan/s.
- The PHA has participated in any consultation process organized and offered by the Consolidated Plan agency in the development of the Consolidated Plan.
- The PHA has consulted with the Consolidated Plan agency during the development of this PHA Plan.
- Activities to be undertaken by the PHA in the coming year are consistent with specific initiatives contained in the Consolidated Plan. (list such initiatives below)
- Other: (list below)
Reduction of vacancy rate, improve management, modernize public housing, deconcentrate poverty, ensure equal opportunity in housing.

3. PHA Requests for support from the Consolidated Plan Agency

- Yes No: Does the PHA request financial or other support from the State or local government agency in order to meet the needs of its public housing residents or inventory? If yes, please list the 5 most important requests below:

4. The Consolidated Plan of the jurisdiction supports the PHA Plan with the following actions and commitments: (describe below)

The State has issued a Certification indicating that our Agency Plan is in compliance with the Consolidated Plan of the State of Louisiana. This Certification is on file at the PHA's Administrative Office.

C. Criteria for Substantial Deviation and Significant Amendments

1. Amendment and Deviation Definitions

24 CFR Part 903.7(r)

PHAs are required to define and adopt their own standards of substantial deviation from the 5-year Plan and Significant Amendment to the Annual Plan. The definition of significant amendment is important because it defines when the PHA will subject a change to the policies or activities described in the Annual Plan to full public hearing and HUD review before implementation.

Our PHA has no significant amendments and deviation definitions from the 5 Year Plan.

A. Substantial Deviation from the 5-year Plan:

Our PHA has no substantial deviations from the 5 Year Plan.

B. Significant Amendment or Modification to the Annual Plan:

Our PHA has no significant amendment or modification to the Annual Plan.

Attachment A
Supporting Documents Available for Review

PHAs are to indicate which documents are available for public review by placing a mark in the “Applicable & On Display” column in the appropriate rows. All listed documents must be on display if applicable to the program activities conducted by the PHA.

List of Supporting Documents Available for Review		
Applicable & On Display	Supporting Document	Related Plan Component
X	PHA Plan Certifications of Compliance with the PHA Plans and Related Regulations	5 Year and Annual Plans
X	State/Local Government Certification of Consistency with the Consolidated Plan (not required for this update)	5 Year and Annual Plans
X	Fair Housing Documentation Supporting Fair Housing Certifications: Records reflecting that the PHA has examined its programs or proposed programs, identified any impediments to fair housing choice in those programs, addressed or is addressing those impediments in a reasonable fashion in view of the resources available, and worked or is working with local jurisdiction to implement any of the jurisdictions’ initiatives to affirmatively further fair housing that require the PHA’s involvement.	5 Year and Annual Plans
X	Housing Needs Statement of the Consolidated Plan for the jurisdiction/s in which the PHA is located and any additional backup data to support statement of housing needs in the jurisdiction	Annual Plan: Housing Needs
X	Most recent board -approved operating budget for the public housing program	Annual Plan: Financial Resources
X	Public Housing Admissions and (Continued) Occupancy Policy (A&O/ACOP), which includes the Tenant Selection and Assignment Plan [TSAP]	Annual Plan: Eligibility, Selection, and Admissions Policies
	Any policy governing occupancy of Police Officers in Public Housing <input type="checkbox"/> check here if included in the public housing A&O Policy	Annual Plan: Eligibility, Selection, and Admissions Policies
	Section 8 Administrative Plan	Annual Plan: Eligibility, Selection, and Admissions Policies
X	Public housing rent determination policies, including the method for setting public housing flat rents <input checked="" type="checkbox"/> check here if included in the public housing A&O Policy	Annual Plan: Rent Determination
X	Schedule of flat rents offered at each public housing development <input checked="" type="checkbox"/> check here if included in the public housing A&O Policy	Annual Plan: Rent Determination
	Section 8 rent determination (payment standard) policies <input type="checkbox"/> check here if included in Section 8 Administrative Plan	Annual Plan: Rent Determination

List of Supporting Documents Available for Review

Applicable & On Display	Supporting Document	Related Plan Component
X	Public housing management and maintenance policy documents, including policies for the prevention or eradication of pest infestation (including cockroach infestation)	Annual Plan: Operations and Maintenance
X	Results of latest binding Public Housing Assessment System (PHAS) Assessment	Annual Plan: Management and Operations
	Follow-up Plan to Results of the PHAS Resident Satisfaction Survey (if necessary)	Annual Plan: Operations and Maintenance and Community Service & Self-Sufficiency
	Results of latest Section 8 Management Assessment System (SEMAP)	Annual Plan: Management and Operations
	Any required policies governing any Section 8 special housing types <input type="checkbox"/> check here if included in Section 8 Administrative Plan	Annual Plan: Operations and Maintenance
X	Public housing grievance procedures <input checked="" type="checkbox"/> check here if included in the public housing A&O Policy	Annual Plan: Grievance Procedures
	Section 8 informal review and hearing procedures <input type="checkbox"/> check here if included in Section 8 Administrative Plan	Annual Plan: Grievance Procedures
X	The HUD -approved Capital Fund/Comprehensive Grant Program Annual Statement (HUD 52837) for any active grant year	Annual Plan: Capital Needs
X	Most recent CIAP Budget/Progress Report (HUD 52825) for any active CIAP grants	Annual Plan: Capital Needs
	Approved HOPEVI applications or, if more recent, approved or submitted HOPEVI revitalization Plans, or any other approved proposal for development of public housing	Annual Plan: Capital Needs
X	Self-evaluation, Needs Assessment and Transition Plan required by regulations implementing §504 of the Rehabilitation Act and the Americans with Disabilities Act. See, PIH 99 -52 (HA).	Annual Plan: Capital Needs
	Approved or submitted applications for demolition and/or disposition of public housing	Annual Plan: Demolition and Disposition
	Approved or submitted applications for designation of public housing (Designated Housing Plans)	Annual Plan: Designation of Public Housing
	Approved or submitted assessments of reasonable revitalization of public housing and approved or submitted conversion plans prepared pursuant to section 202 of the 1996 HUD Appropriations Act, Section 22 of the US Housing Act of 1937, or Section 33 of the US Housing Act of 1937	Annual Plan: Conversion of Public Housing
	Approved or submitted public housing homeownership programs/plans	Annual Plan: Homeownership

List of Supporting Documents Available for Review

Applicable & On Display	Supporting Document	Related Plan Component
	Policies governing any Section 8 Homeownership program (section _____ of the Section 8 Administrative Plan)	Annual Plan: Homeownership
X	Cooperation agreement between the PHA and the TANF agency and between the PHA and local employment and training service agencies	Annual Plan: Community Service & Self-Sufficiency
	FSS Action Plan/s for public housing and/or Section 8	Annual Plan: Community Service & Self-Sufficiency
X	Section 3 documentation required by 24 CFR Part 135, Subpart E	Annual Plan: Community Service & Self-Sufficiency
	Most recent self-sufficiency (ED/SS, TOP or ROSS or other resident services grant) grant program reports	Annual Plan: Community Service & Self-Sufficiency
	The most recent Public Housing Drug Elimination Program (PHDEP) semi-annual performance report	Annual Plan: Safety and Crime Prevention
	<p>PHDEP-related documentation:</p> <ul style="list-style-type: none"> · Baseline law enforcement services for public housing developments assisted under the PHDEP plan; · Consortium agreement/s between the PHA participating in the consortium and a copy of the payment agreement between the consortium and HUD (applicable only to PHA participating in a consortium as specified under 24 CFR 761.15); · Partnership agreements (indicating specific leveraged support) with agencies/organizations providing funding, services or other in-kind resources for PHDEP-funded activities; · Coordination with other law enforcement efforts; · Written agreement(s) with local law enforcement agencies (receiving any PHDEP funds); and · All crime statistics and other relevant data (including Part I and specified Part II crimes) that establish need for the public housing sites assisted under the PHDEP Plan. 	Annual Plan: Safety and Crime Prevention
X	<p>Policy on Ownership of Pets in Public Housing Family Developments (as required by regulation at 24 CFR Part 960, Subpart G)</p> <p><input checked="" type="checkbox"/> check here if included in the public housing A&O Policy</p>	Pet Policy
X	The results of the most recent fiscal year audit of the PHA conducted under section 5(h)(2) of the U.S. Housing Act of 1937 (42 U.S.C. 1437c(h)), the results of that audit and the PHA's response to any findings	Annual Plan: Annual Audit
	Troubled PHAs: MOA/Recovery Plan	Troubled PHAs
	Other supporting documents (optional) (list individually; use as many lines as necessary)	(specify as needed)

ATTACHMENT B

Annual Statement/Performance and Evaluation Report

Capital Fund Program and Capital Fund Program Replacement Housing Factor (CFP/CFPRHF) Part 1: Summary

PHAName: Lake Arthur Housing Authority	Grant Type and Number Capital Fund Program: LA48P04150102 Capital Fund Program Replacement Housing Factor Grant No:	Federal FY of Grant: 2002
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Original Annual Statement
 Reserve for Disasters/Emergencies
 Revised Annual Statement (revision no:)
 Performance and Evaluation Report for Period Ending:
 Final Performance and Evaluation Report

Line No.	Summary by Development Account	Total Estimated Cost		Total Actual Cost	
		Original	Revised	Obligated	Expended
1	Total Non -CFP Funds				
2	1406 Operations	\$9,489.00			
3	1408 Management Improvements	\$9,489.00			
4	1410 Administration				
5	1411 Audit				
6	1415 Liquidated Damages				
7	1430 Fees and Costs	\$5,000.00			
8	1440 Site Acquisition				
9	1450 Site Improvement	\$4,000.00			
10	1460 Dwelling Structures	\$60,917.00			
11	1465.1 Dwelling Equipment — Nonexpendable	\$6,000.00			
12	1470 Nondwelling Structures				
13	1475 Nondwelling Equipment				
14	1485 Demolition				
15	1490 Replacement Reserve				
16	1492 Moving to Work Demonstration				
17	1495.1 Relocation Costs				
18	1499 Development Activities				
19	1502 Contingency				
20	Amount of Annual Grant: (sum of lines 2 - 19)	\$94,985.00			
21	Amount of line 20 Related to LBP Activities				

ATTACHMENT B

Annual Statement/Performance and Evaluation Report

Capital Fund Program and Capital Fund Program Replacement Housing Factor (CFP/CFPRHF) Part 1: Summary

PHA Name: Lake Arthur Housing Authority		Grant Type and Number Capital Fund Program: LA48P04150102 Capital Fund Program Replacement Housing Factor Grant No:			Federal FY of Grant: 2002	
<input checked="" type="checkbox"/> Original Annual Statement		<input type="checkbox"/> Reserve for Disasters/Emergencies			<input type="checkbox"/> Revised Annual Statement (revision no:)	
<input type="checkbox"/> Performance and Evaluation Report for Period Ending:		<input type="checkbox"/> Final Performance and Evaluation Report				
Line No.	Summary by Development Account	Total Estimated Cost		Total Actual Cost		
22	Amount of line 20 Related to Section 504 Compliance					
23	Amount of line 20 Related to Security – Soft Costs					
24	Amount of line 20 Related to Security – Hard Costs					
25	Amount of line 20 Related to Energy Conservation Measures					
26	Collateralization Expense or Debt Service					

Annual Statement/Performance and Evaluation Report
Capital Fund Program and Capital Fund Program Replacement Housing Factor (CFP/CFPRHF)
Part II: Supporting Pages

PHAName: LakeArthurHousingAuthority		GrantTypeandNumber CapitalFundProgram#: LA 48P04150102 CapitalFundProgram ReplacementHousingFactor#:			FederalFYofGrant: 2002			
Development Number Name/HA-Wide Activities	GeneralDescriptionofMajorWork Categories	Dev.AcctNo.	Quantity	TotalEstimatedCost		TotalActualCost		Statusof Work
				Original	Revised	Funds Obligated	Funds Expended	
HA-Wide	Operations	1406	1	\$9,489.00				
	ManagementImprovements:Staff Training	1408	1	\$9,489.00				
HA-Wide	Fees&Costs:HireA/Etodesign documents,supervisebidand construction	1430	1	\$5,000.00				
LA -41	SiteImprovements:Walkways	1450	1	\$4,000.00				
LA-41	DwellingStructures:vinylsoffit& fascia@\$5,000,interior&exterior doors@\$7,000, windows@ \$6,000,drywall@\$5,000, plumbing@ \$5,000,cabinets@\$8,000,venthoods @\$2,500,heaters@\$2,917,floors@ \$4,000,firewalls@\$2,000,bath accessories@\$1,500,paint@\$2,000 roofs@\$10,000	1460	1	\$60,917.00				
HA-Wide	DwellingEquipment:8Ranges@\$350 each&8Refrigerators@\$375each	1465	16	\$6,000				
TOTAL				\$94,895.00				

ATTACHMENT C

Capital Fund Program Five - Year Action Plan

Part I: Summary

PHA Name: Lake Arthur Housing Authority		<input checked="" type="checkbox"/> Original 5 - Year Plan <input type="checkbox"/> Revision No:			
Development Number/Name/HA-Wide	Year 1	Work Statement for Year 2 FFY Grant: LA48P04150101 PHAFY: 10/2001	Work Statement for Year 3 FFY Grant: LA48P04150102 PHAFY: 10/2002	Work Statement for Year 4 FFY Grant: LA48P04150103 PHAFY: 10/2003	Work Statement for Year 5 FFY Grant: LA48P04150104 PHAFY: 10/2004
HA Wide HA Wide LA41	Annual Statement	Operations @ \$3,142 Site Improvements @ \$4,000 Dwelling Structures @ 60,206 Dwelling Equipment @ 6,490	Operations @ \$9,489 Management Improvements @ 9,489 Fees @ \$5,000 Site Improvements @ \$4,000 Dwelling Structures @ \$60,917 Dwelling Equipment @ \$6,000	Operations @ \$9,489 Management Improvements @ 9,489 Fees @ \$5,000 Site Improvements @ \$4,000 Dwelling Structures @ \$60,917 Dwelling Equipment @ \$6,000	Operations @ \$9,489 Management Improvements @ 9,489 Fees @ \$5,000 Site Improvements @ \$4,000 Dwelling Structures @ \$60,917 Dwelling Equipment @ \$6,000
CFP Funds Listed for 5-year planning		\$102,120	\$94,895	\$94,895	\$94,895
Replacement Housing Factor Funds					

CapitalFundProgramFive -YearActionPlan

PartII:SupportingPages—WorkActivities

Activitiesfor Year1	ActivitiesforYear:_2_ __ FFYGrant:LA48P04150101 PHAFY:10/2001			ActivitiesforYear:_3__ FFYGrant:LA48P04150102 PHAFY:10/2002		
	Development Name/Number	MajorWork Categories	Estimated Cost	Development Name/Number	MajorWork Categories	EstimatedCost
See	LA41	Operations	\$31,424	LA41	Operations	\$9,489
Annual					StaffTraining	\$9,489
Statement					Architect	\$5,000
		Walkways	\$4,000		Walkways	\$4,000
		VinylSoffit&Fascia	\$5,000		VinylSoffit&Fascia	\$5,000
		Interior&Exterior Doors	\$7,000		Interior&Exterior Doors	\$7,000
		Windows	\$6,000		Windows	\$6,000
		Drywall	\$4,289		Drywall	\$5,000
		Plumbing	\$5,000		Plumbing	\$5,000
		Cabinets	\$8,000		Cabinets	\$8,000
		VentHoods	\$2,500		VentHoods	\$2,500
		Heaters	\$2,917		Heaters	\$2,917
		Floors	\$4,000		Floors	\$4,000
		FireWalls	\$2,000		FireWalls	\$2,000
		Bath	\$1,500		Bath	\$1,500
		Paint	\$2,000		Paint	\$2,000
		Roofs	\$10,000		Roofs	\$10,000
		Ranges&Refrigerators	\$6,490		Ranges&Refrigerators	\$6,000
TotalCFPEstimatedCost			\$102,120			\$94,895

CapitalFundProgramFive -YearActionPlan

PartII:SupportingPages —WorkActivities

ActivitiesforYear:_4_ __ FFYGrant:LA48P04150103 PHAFY:10/200 3			ActivitiesforYear:_5__ FFYGrant:LA48P04150104 PHAFY:10/2004		
DevelopmentName/Number	MajorWork Categories	Estimated Cost	Development Name/Number	MajorWork Categories	EstimatedCost
LA41	Operations	\$9,489	LA41	Operations	\$9,489
	StaffTra ining	\$9,489		StaffTraining	\$9,489
	Architect	\$5,000		Architect	\$5,000
	Landscaping	\$4,000		Landscaping	\$4,000
	VinylSoffit&Fascia	\$5,000		VinylSoffit&Fascia	\$5,000
	Interior&Exterior Doors	\$7,000		Interior&Exterior Doors	\$7,000
	Windows	\$6,000		Windows	\$6,000
	Drywall	\$5,000		Drywall	\$5,000
	Plumbing	\$5,000		Plumbing	\$5,000
	Cabinets	\$8,000		Cabinets	\$8,000
	VentHoods	\$2,500		VentHoods	\$2,500
	Heaters	\$2,917		Heaters	\$2,917
	Floors	\$4,000		Floors	\$4,000
	FireWalls	\$2,000		FireWal ls	\$2,000
	Bath	\$1,500		Bath	\$1,500
	Paint	\$2,000		Paint	\$2,000
	Roofs	\$10,000		Roofs	\$10,000
	Ranges&Refrigerators	\$6,000		Ranges&Refrigerators	\$6,000
TotalCFPEstimatedCost		\$94,895			\$94,895

ATTACHMENT D

Annual Statement/Performance and Evaluation Report Capital Fund Program and Capital Fund Program Replacement Housing Factor (CFP/CFPRHF) Part 1: Summary

PHAName: Lake Arthur Housing Authority		Grant Type and Number Capital Fund Program: LA48P04150101 Capital Fund Program Replacement Housing Factor Grant No:			Federal FY of Grant: 2001	
<input type="checkbox"/> Original Annual Statement		<input type="checkbox"/> Reserve for Disasters/Emergencies			<input type="checkbox"/> Revised Annual Statement (revision no:)	
<input checked="" type="checkbox"/> Performance and Evaluation Report for Period Ending: 3/31/02		<input type="checkbox"/> Final Performance and Evaluation Report				
Line No.	Summary by Development Account	Total Estimated Cost		Total Actual Cost		
		Original	Revised	Obligated	Expended	
1	Total Non -CFP Funds					
2	1406 Operations	\$31,424.00	\$30,919.40.00	\$30,767.00	\$30,767.00	
3	1408 Management Improvements					
4	1410 Administration					
5	1411 Audit					
6	1415 Liquidated Damages					
7	1430 Fees and Costs					
8	1440 Site Acquisition					
9	1450 Site Improvement	\$4,000.00	\$4,478.46	\$4,478.46	\$4,478.46	
10	1460 Dwelling Structures	\$60,206.00	\$60,232.14	\$60,232.14	\$46,883.76	
11	1465.1 Dwelling Equipment — Nonexpendable	\$6,490.00	\$6,490.00	\$.00	\$.00	
12	1470 Nondwelling Structures					
13	1475 Nondwelling Equipment					
14	1485 Demolition					
15	1490 Replacement Reserve					
16	1492 Moving to Work Demonstration					
17	1495.1 Relocation Costs					
18	1499 Development Activities					
19	1502 Contingency					
20	Amount of Annual Grant: (sum of lines 2 -19)	\$102,120.00	\$102,120.00	\$95,477.60	\$82,129.22	

ATTACHMENT D

Annual Statement/Performance and Evaluation Report

Capital Fund Program and Capital Fund Program Replacement Housing Factor (CFP/CFPRHF) Part 1: Summary

PHA Name: Lake Arthur Housing Authority		Grant Type and Number Capital Fund Program: LA48P04150101 Capital Fund Program Replacement Housing Factor Grant No:		Federal FY of Grant: 2001	
<input type="checkbox"/> Original Annual Statement		<input type="checkbox"/> Reserve for Disasters/Emergencies		<input type="checkbox"/> Revised Annual Statement (revision no:)	
<input checked="" type="checkbox"/> Performance and Evaluation Report for Period Ending: 3/31/02		<input type="checkbox"/> Final Performance and Evaluation Report			
Line No.	Summary by Development Account	Total Estimated Cost		Total Actual Cost	
21	Amount of line 20 Related to LBP Activities				
22	Amount of line 20 Related to Section 504 Compliance				
23	Amount of line 20 Related to Security – Soft Costs				
24	Amount of line 20 Related to Security – Hard Costs				
25	Amount of line 20 Related to Energy Conservation Measures				
26	Collateralization Expense or Debt Service				

Annual Statement/Performance and Evaluation Report
Capital Fund Program and Capital Fund Program Replacement Housing Factor (CFP/CFPRHF)
Part II: Supporting Pages

PHAName: LakeArthurHousingAuthority		GrantTypeandNumber CapitalFundProgram#: LA48P04150101 CapitalFundProgram ReplacementHousingFactor#:				FederalFYofGrant: 2001		
Development Number Name/HA-Wide Activities	GeneralDescriptionofMajorWork Categories	Dev.AcctNo.	Quantity	TotalEstimatedCost		TotalActualCost		Statusof Work
				Original	Revised	Funds Obligated	Funds Expended	
HA-Wide	Operations	1406	1	\$31,424.00	\$30,919.40	\$30,767	\$30,767	
LA41	SiteImprovements:Walkways	1450	1	\$4,000.00	\$4,478.46	\$4,478.46	\$4,478.46	
	DwellingStructures:Soffit&Fascia@ \$5,000,Interior&ExteriorDoors@ \$7,000,Windows@\$6,000,Drywall@ \$4,289,Plumbing@\$5,000,Cabinets @\$8,000,VentHoods@\$2,500, Heaters@\$2,917,Floors@\$4,000,Fire Walls@\$2,000,Bath@\$1,500,Paint @\$2,000,Roof@\$10,000	1460	1	\$60,206	60,232.14	60,232.14	46,883.76	
	DwellingEquipment:8Ranges@\$350 &8Refrigerators@\$375	1465	16	\$6,490.00	6,490	\$0	\$0	
TOTAL				102,120.00	102,120.00	\$95,477.60	\$82,129.22	

Annual Statement/Performance and Evaluation Report
Capital Fund Program and Capital Fund Program Replacement Housing Factor (CFP/CFPRHF)
Part III: Implementation Schedule

Section 1: General Information/History

A. Amount of PHDEP Grant \$ _____

B. Eligibility type (Indicate with an "x") **N1** _____ **N2** _____ **R** _____

C. FFY in which funding is requested _____

D. Executive Summary of Annual PHDEP Plan

In the space below, provide a brief overview of the PHDEP Plan, including highlights of major initiatives or activities undertaken. It may include a description of the expected outcomes. This summary must not be more than five (5) sentences long.

E. Target Areas

Complete the following table by indicating each PHDEP Target Area (development or site where activities will be conducted), the total number of units in each PHDEP Target Area, and the total number of individuals expected to participate in PHDEP sponsored activities in each Target Area. Unit count information should be consistent with that available in PIC.

PHDEP Target Areas (Name of development (s) or site)	Total # of Units within the PHDEP Target Area(s)	Total Population to be Served within the PHDEP Target Area(s)

F. Duration of Program

Indicate the duration (number of months funds will be required) of the PHDEP Program proposed under this Plan (place an "x" to indicate the length of program by # of months. For "Other", identify the # of months).

12 Months _____ **18 Months** _____ **24 Months** _____

G. PHDEP Program History

Indicate each FY that funding has been received under the PHDEP Program (place an "x" by each applicable Year) and provide amount of funding received. If previously funded programs haven't been closed out at the time of this submission, indicate the fund balance and anticipated completion date. The Fund Balance should reflect the balance as of Date of Submission of the PHDEP Plan. The Grant Term End Dates should include any HUD -approved extensions or waivers. For grant extensions received, place "GE" in column or "W" for waivers.

Fiscal Year of Funding	PHDEP Funding Received	Grant#	Fund Balance as of Date of this Submission	Grant Extensions or Waivers	Grant Start Date	Grant Term End Date
FY1995						
FY1996						
FY1997						
FY1998						
FY1999						

Section 2: PHDEP Plan Goals and Budget

A. PHDEP Plan Summary

In the space below, summarize the PHDEP strategy to address the needs of the target population/target area(s). Your summary should briefly identify: the broad goals and objectives, the role of plan partners, and your system or process for monitoring and evaluating PHDEP-funded activities. This summary should not exceed 5-10 sentences.

B. PHDEP Budget Summary

Enter the total amount of PHDEP funding allocated to each line item.

FFY ____ PHDEP Budget Summary	
Original statement	
Revised statement dated:	
Budget Line Item	Total Funding
9110 – Reimbursement of Law Enforcement	
9115 - Special Initiative	
9116 - Gun Buyback TAMatch	
9120 - Security Personnel	
9130 - Employment of Investigators	
9140 - Voluntary Tenant Patrol	
9150 - Physical Improvements	
9160 - Drug Prevention	
9170 - Drug Intervention	
9180 - Drug Treatment	

9190 -OtherProgramCosts	
TOTALPHDEPFUNDING	

C. PHDEPPlanGoalsandActivities

Inthetablesbelow,provideinformationonthePHD EPstrategy summarizedabovebybudgetlineitem.Eachgoalandobjectiveshouldbenumberedsequentiallyforeachbudget lineitem(whereapplicable).Useasmanyrowsasnecessarytolistproposedactivities(additionalrowsmaybeinsertedinthetabl es).PHAsarenotrequiredtoprovide informationinshadedboxes.Informationprovidedmustbeconcise —nottoexceedtwosentencesinanycolumn.TablesforlineitemsinwhichthePHAhasnoplannedgoalsor activitiesmaybedeleted.

9110 –Reimbu rsementofLawEnforcement					TotalPHDEPFunding:\$		
Goal(s)							
Objectives							
ProposedActivities	#of Persons Served	Target Population	Start Date	Expected Complete Date	PHEDE P Funding	OtherFunding (Amount/ Source)	PerformanceIndicators
1.							
2.							
3.							

9115 -SpecialInitiative					TotalPHDEPFunding:\$		
Goal(s)							
Objectives							
ProposedActivities	#of Persons Served	Target Population	Start Date	Expected Complete Date	PHEDEP Funding	OtherFunding (Amount/ Source)	PerformanceIndicators
1.							
2.							
3.							

9116 -GunBuybackTAMatch					TotalPHDEPFunding:\$		
Goal(s)							
Objectives							
ProposedActivities	#of Persons Served	Target Population	Start Date	Expected Complete Date	PHEDEP Funding	OtherFunding (Amount/Source)	PerformanceIndicators
1.							
2.							
3.							

9120 -SecurityPersonnel					TotalPHDEPFunding:\$		
Goal(s)							
Objectives							
ProposedActivities	#of Persons Served	Target Population	Start Date	Expected Complete Date	PHEDEP Funding	OtherFunding (Amount/Sou rce)	PerformanceIndicators
1.							
2.							
3.							

9130 –EmploymentofInvestigators					TotalPHDEPFunding:\$		
Goal(s)							
Objectives							
ProposedActivities	#of Persons Served	Target Population	Start Date	Expected Complete Date	PHEDEP Funding	OtherFunding (Amount/Source)	PerformanceIndicators
1.							
2.							
3.							

9140 – Voluntary Tenant Patrol					Total PHDEP Funding: \$		
Goal(s)							
Objectives							
Proposed Activities	# of Persons Served	Target Population	Start Date	Expected Complete Date	PHEDEP Funding	Other Funding (Amount/Source)	Performance Indicators
1.							
2.							
3.							

9150 - Physical Improvements					Total PHDEP Funding: \$		
Goal(s)							
Objectives							
Proposed Activities	# of Persons Served	Target Population	Start Date	Expected Complete Date	PHEDEP Funding	Other Funding (Amount/Source)	Performance Indicators
1.							
2.							
3.							

9160 - Drug Prevention					Total PHDEP Funding: \$		
Goal(s)							
Objectives							
Proposed Activities	# of Persons Served	Target Population	Start Date	Expected Complete Date	PHEDEP Funding	Other Funding (Amount/Source)	Performance Indicators
1.							
2.							
3.							

9170 -DrugIntervention					TotalPHDEPFunding:\$		
Goal(s)							
Objectives							
ProposedActivities	#of Persons Served	Target Population	Start Date	Expected Complete Date	PHEDEP Funding	OtherFunding (Amount/Source)	PerformanceIndicators
1.							
2.							
3.							

9180 -DrugTreatment					TotalPHDEPFunding:\$		
Goal(s)							
Objectives							
ProposedActivities	#of Persons Served	Target Population	Start Date	Expected Complete Date	PHEDEP Funding	OtherFunding (Amount/Source)	PerformanceIndicators
1.							
2.							
3.							

9190 -OtherProgramCosts					TotalPHDEPFunds:\$		
Goal(s)							
Objectives							
ProposedActivities	#of Persons Served	Target Population	Start Date	Expected Complete Date	PHEDEP Funding	OtherFunding (Amount/Source)	PerformanceIndicators
1.							
2.							
3.							

Required Attachment E

Resident Member on the PHA Governing Board

1. Yes No: Does the PHA governing board include at least one member who is directly assisted by the PHA this year? (if no, skip to #2)

A. Name of resident member(s) on the governing board:

Bonnie Conner

B. How was the resident board member selected: (select one)?

- Elected
 Appointed

C. The term of appointment is (include the date term expires): July 2003

2. A. If the PHA governing board does not have at least one member who is directly assisted by the PHA, why not?

- the PHA is located in a State that requires the members of a governing board to be salaried and serve on a full-time basis
- the PHA has less than 300 public housing units, has provided reasonable notice to the resident advisory board of the opportunity to serve on the governing board, and has not been notified by any resident of their interest to participate in the Board.
- Other (explain):

B. Date of next term expiration of a governing board member: July, 2002

C. Name and title of appointing official(s) for governing board (indicate appointing official for the next position): Red Giles, Mayor of Lake Arthur

Required Attachment F

Membership of the Resident Advisory Board or Boards

List members of the Resident Advisory Board or Boards: (If the list would be unreasonably long, list organizations represented or otherwise provide a description sufficient to identify how members are chosen.)

1. Benjamin Surface
Lake Arthur, LA 70549

2. Linda Fontenot
Lake Arthur, LA 70549

3. Patsy Pete
Lake Arthur, LA 70549

4. Tracy Jones
Lake Arthur, LA 70549

ATTACHMENT G

Summary/Comments of Goals and Objectives

B. Goals

The goals and objectives listed below are derived from HUD's strategic Goals and Objectives and those emphasized in recent legislation. PHAs may select any of these goals and objectives as their own, or identify other goals and/or objectives. Whether selecting the HUD -suggested objectives or their own, **PHAS ARE STRONGLY ENCOURAGED TO IDENTIFY QUANTIFIABLE MEASURES OF SUCCESS IN REACHING THEIR OBJECTIVES OVER THE COURSE OF THE 5 YEAR S.** (Quantifiable measures would include targetss such as: numbers of families served or PHAS scores achieved.) PHAs should identify these measure sin the space to the right of or below the stated objectives.

HUD Strategic Goal: Increase the availability of decent, safe, and affordable housing.

PHA Goal: Expand the supply of assisted housing

Objectives:

Apply for additional rental vouchers:

Reduce public housing vacancies:

Year 1: Reduce public housing vacancies.

Progress Report – As of this submission, the Lake Arthur Housing Authority has accomplished this goal.

Year 2: Reduce public housing vacancies.

Progress Report – As of this submission, the Lake Arthur Housing Authority has accomplished this goal.

Year 3: Reduce public housing vacancies.

Year 4: Reduce public housing vacancies.

Year 5: Reduce public housing vacancies.

Leverage private or other public funds to create additional housing opportunities:

Acquire or build units or developments

Other (list below) Convert old office into a one bedroom apartment. NOTE: This objective is being revised to state: Convert old office into a maintenance storage area.

Year 1:

Progress Report – As of this submission, the Lake Arthur Housing Authority has not accomplished this goal.

Year 2:

Progress Report – As of this submission, the Lake Arthur Housing Authority has not accomplished this goal.

Year 3:

Year 4:

Year5:

PHAGoal:Improvethethequalityofassistedhousing

Objectives:

Improvepublichousingmanagement:(PHASscore):

Baseline(currentscore):

Year1:Improvepublichousingmanagement

ProgressReport – AsofthissubmissiontheLakeArthurHousingAuthorityhas aPHASscoreof71

Physical – 27outof30

Financial – 8outof30

Management – 27outof30

Resident- 9ou tof10

Year2:Improvepublichousingmanagement

ProgressReport – AsofthissubmissiontheLakeArthurHousingAuthorityhas aPHASscoreof71

Physical – 27outof30

Financial – 8outof30

Management – 27outof30

Resident- 9outof10

Year3:Improvepublichousingmanagement

Year4:Improvepublichousingmanagement

Year5:Improvepublichousingmanagement

Improvevouchermanagement:(SEMAPscore)

Increasecustomersatisfaction:

Concentrateoneffortstoimprovespecificmanagementfunctions

Renovateormodernizepublichousingunits:

Year1:Modernizedwellingunits,purchaserangesandrefrigerators,purchase newmaintenancevehicle.

ProgressRep ort – Asofthissubmission,theLakeArthurHousingAuthorityhas accomplishedthisgoal.

Year2:Transferfundstooperations,provideforstafftraining,replacewalkways, renovatedwellingunits,purchaserangesandrefrigerators.

ProgressReport – Asofthissubmission,thisgoalisinprogress.TheLake ArthurHousingAuthorityhasobligatedfundsforoperations,management improvements,walkways,anddwellingle Renovations.

Year3:Transferfundstooperations,provideforstafftraining,replacewa lkways,

renovatedwellingunits,purchaserangesandrefrigerators.

Year4:Transferfundstooperations,provideforstafftraining,providefor landscaping,renovatedwellingunits,purchaserangesandrefrigerators.

Year5:Transferfundstooperations, provideforstafftraining,providefor landscaping,renovatedwellingunits,purchaserangesandrefrigerators.

-
-
-
-

Demolishordisposeofobsoletepublichousing:

Providereplacementpublichousing:

Providereplacementvouchers:

Other:(listbelow)Demolishobsoletestorageareason2sites.NOTE:This objectiveisbeingrevisedtostate:Upgrade2storageareas on2sites.

Year1:

ProgressReport – Asofthissubmission,theLakeArthurHousingAuthorityhas notaccomplishedthisgoal.

Year2:

ProgressReport – Asofthissubmission,theLakeArthurHousingAuthorityhas notaccomplishedthisgoal.

Year 3:

Year4:

Year5:

-

PHAGoal:Increaseassistedhousingchoices

Objectives:

-
-
-
-
-
-
-
-
-

Providevoucher mobilitycounseling:

Conductoutreacheffortstopotentialvoucherlandlords

Increasevoucherpaymentstandards

Implementvoucherhomeownershipprogram:

Implementpublichousingorotherhomeownershipprograms:

Implementpublichousing site -basedwaitinglists:

Convertpublichousingtovouchers:

Other:(listbelow)

HUDStrategicGoal:Improvecommunityqualityoflifeandeconomicvitality

TheLakeArthurHousingAuthorityisEXEMPTfromthisgoal

-

PHAGoal:Provideanimproved livingenvironment

Objectives:

-

Implementmeasurestodeconcentratepovertybybringinghigherincomepublic housinghouseholdstolowerincome

Year1:

ProgressReport –AccordingtotheFederalRegister,theLakeArthurHousing Authorityisexemptfromimplementingthisgoalandobjectiveasthetotal numberofunitscomprisedinthePHAs49.

Year2:

Progress Report –AccordingtotheFederalRegister,theLakeArthurHousing Authorityisexemptfromimplementingthisgoaland objectiveasthetotal numberofunitscomprisedinthePHAis49.

Year3:

Year4:

Year5:

- Implementmeasurestopromoteincomemixinginpublichousingby assuringaccessforlowerincomefamiliesintohigherincomedevelopments:
- Implementpublichousingsecurityimprovements
- Designateddevelopmentsorbuildingsforparticularresidentgroups(elderly, personswithdisabilities)
- Other:(listbelow)

HUDStrategicGoal:Promote self -sufficiencyandassetdevelopmentoffamiliesand individuals

- PHAGoal:Promoteself -sufficiencyandassetdevelopmentofassistedhouseholds
Objectives:
 - Increasethenumberandpercentageofemployedpersonsin assistedfamilies
 - Provideorattractsupportiveservicestoassistedfamilies toimproveassistance recipients'employability:
 - Provideorattractsupportiveservicestoincreaseindependenceforelderlyfamilies and/orfamilieswithdisabilities:
 - Other:(listbelow)

HUDStrategicGoal:EnsureEqualOpportunityinHousingforallAmericans

- PHAGoal:Ensureequalopportunityandaffirmativelyfurtherfairhousing

Objectives:

- Undertakeaffirmativemeasurestoensureaccesstoassistedhousing regardless of race, color, religion national origin, sex, familial status, and disability:

Year1:

ProgressReport –Asofthissubmission,theLakeArthurHousing Authorityhas accomplishedthisgoal.

Year2:

ProgressReport –Asofthissubmission,theLakeArthurHousing Authorityhas accomplishedthisgoal.

Year3:

Year4:

Year5:

- Undertakeaffirmativemeasurestoprovideasuitableliving environment forfamilieslivinginassistedhousing,regardless of race, color, religion national origin, sex, familial status, and disability:

Year1:

ProgressReport –Asofthissubmission,theLakeArthurHousing Authorityhas accomplishedthisgoal .

Year2:

ProgressReport –Asofthissubmission,theLakeArthurHousing Authorityhas accomplishedthisgoal.

Year3:

Year4:

Year5:

- Undertakeaffirmativemeasurestoensureaccessiblehousingto100%of personswithall varietiesof disabilitiesregardless of unitsizerequired:

Year1:

ProgressReport – Asofthissubmission,theLakeArthurHousing Authorityhasaccomplishedthisgoal.

Year2:

ProgressReport – Asofthissubmission,theLakeArthurHousing Authority hasaccomplishedthisgoal.

Year3:

Year4:

Year5:

- Other:(listbelow)

Other PHA Goals and Objectives: (list below)

ATTACHMENTH

Component3,(6)DeconcentrationandIncomeMixing

- a. Yes No: DoesthePHAhaveanygen eraloccupancy(family)publichousing developmentscoveredbythedeconcentrationrule?Ifno,this sectioniscomplete.Ifyes,continuetonextquestion.
- b. Yes No: Doanyofthesecovereddevelopmentshaveaverageincomes aboveorbelow85%to 115%oftheaverageincomesofallsuch developments?Ifno,thisquestioniscomplete.

Ifyes,listthesedevelopmentsasfollows:

DeconcentrationPolicyforCoveredDevelopments

DevelopmentName:	NumberofUnits	Explanation(ifany)/ seestep4at §903.2©(1)(iv)/	Deconcentration policy(ifno explanation)/see step5at §903.2©(1(v)/

ATTACHMENT I
COMPONENT 10(b) Voluntary Conversion Initial Assessments

- a. How many of the PHA's developments are subject to the Required Initial Assessments?
 The Lake Arthur Housing Authority has 3 developments which are subject to the Initial Assessments.

- b. How many of the PHA's developments are not subject to the Required Initial Assessments based on exemptions (e.g. elderly and/or disabled developments are not general occupancy projects)?
 The Lake Arthur Housing Authority has no development not subject to the Required Initial Assessments.

- c. How many Assessments were conducted for the PHA's covered developments?
 The Lake Arthur Housing Authority conducted 1 assessment for each of the 3 covered developments.

- d. Identify PHA developments that may be appropriate for conversion based on the Required Initial Assessments:
 None of the PHA developments are considered appropriate for conversion based on the Required Initial Assessments.

Development Name	Number of Units

- e. If the PHA has not completed the Required Initial Assessment, describe the status of these assessments.
 The Lake Arthur Housing Authority has completed the Required Initial Assessments.