

U.S. Department of Housing and Urban Development
Office of Public and Indian Housing

KAPLAN HOUSING AUTHORITY

Small PHA Plan Update

Annual Plan for Fiscal Year: 2002

Fiscal Year Beginning July 1, 2002
And
Ending June 30, 2003

**NOTE: THIS PHA PLAN TEMPLATE (HUD 50075) IS TO BE COMPLETED IN
ACCORDANCE WITH INSTRUCTIONS LOCATED IN APPLICABLE PIH NOTICES**

PHA Plan Agency Identification

PHAName: KAPLANHOUSINGAUTHORITY

PHANumber: LA026

PHAFiscalYearBeginning:(mm/yyyy) 07/2002

PHA Plan Contact Information:

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Public Access to Information

Information regarding any activities outlined in this plan can be obtained by contacting: **g:**
(select all that apply)

- Main administrative office of the PHA
- PHA development management offices

Display Locations For PHA Plans and Supporting Documents

The PHA Plans (including attachments) are available for public inspection at: (select all that apply)

- Main administrative office of the PHA
- PHA development management offices
- Main administrative office of the local, county or State government
- Public library
- PHA website
- Other (list below)

PHA Plan Supporting Documents are available for inspection at: (select all that apply)

- Main business office of the PHA
- PHA development management offices
- Other (list below)

PHA Programs Administered :

- Public Housing and Section 8 Section 8 Only Public Housing Only

Annual PHA Plan Fiscal Year 20 02

[24CFR Part 9 03.7]

i. Table of Contents

Provide a table of contents for the Plan, including attachments, and a list of supporting documents available for public inspection. For Attachments, indicate which attachments are provided by selecting all that apply. Provide attachment's name (A, B, etc.) in the space to the left of the name of the attachment. If the attachment is provided as a **SEPARATE** file submission from the PHA Plans file, provide the filename in parentheses in the space to the right of the title.

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<input checked="" type="checkbox"/> Attachment G: Membership of Resident Advisory Board or Boards	
<input checked="" type="checkbox"/> Attachment H: Comments of Resident Advisory Board or Boards & Explanation of PHA Response (must be attached if not included in Plantext)	HA
<input checked="" type="checkbox"/> Other (List below, providing each attachment name)	
Attachment I: Follow -up Plan to Tenant Survey	

ii. Executive Summary

[24CFR Part 903.79(r)]

At PHA option, provide a brief overview of the information in the Annual Plan

1. Summary of Policy or Program Changes for the Upcoming Year

In this section, briefly describe changes in policies or programs discussed in last year's PHA Plan that are not covered in other sections of this Update.

There are no changes in PHA policies which are not discussed in other sections of this update

The PHA has also revised its five -year capital improvement program as indicated in the designated attachment.

2. Capital Improvement Needs

[24CFR Part 903.79(g)]

Exemptions: Section 8 only PHAs are not required to complete this component.

A. Yes No: Is the PHA eligible to participate in the CFP in the fiscal year covered by this PHA Plan?

B. What is the amount of the PHA's estimated or actual (if known) Capital Fund Program grant for the upcoming year? \$179,528 estimated

C. Yes No Does the PHA plan to participate in the Capital Fund Program in the upcoming year? If yes, complete the rest of Component 7 . If no, skip to next component.

D. Capital Fund Program Grant Submissions

(1) Capital Fund Program 5 -Year Action Plan

The Capital Fund Program 5 -Year Action Plan is provided as Attachment E.

(2) Capital Fund Program Annual Statement

The Capital Fund Program Annual Statement is provided as

- Attachment B 2000 Capital Fund Program
- Attachment C 2001 Capital Fund Program
- Attachment D 2002 Capital Fund Program

3.D Demolition and Disposition

[24CFR Part 903.79(h)]

Applicability: Section 8 only PHAs are not required to complete this section.

1. Yes No: Does the PHA plan to conduct any demolition or disposition activities (pursuant to section 18 of the U.S. Housing Act of 1937 (42 U.S.C.

1437p)) in the plan Fiscal Year? (If "No", skip to next component; if "yes", complete one activity description for each development.)

2. Activity Description

Demolition/Disposition Activity Description (Not including activities associated with HOPE VI or Conversion Activities)	
1a. Development name:	
1b. Development (project) number:	
2. Activity type: Demolition <input type="checkbox"/> Disposition <input type="checkbox"/>	
3. Application status (select one) Approved <input type="checkbox"/> Submitted, pending approval <input type="checkbox"/> Planned application <input type="checkbox"/>	
4. Date application approved, submitted, or planned for submission: (DD/MM/YY)	
5. Number of units affected:	
6. Coverage of action (select one) <input type="checkbox"/> Part of the development <input type="checkbox"/> Total development	
7. Relocation resources (select all that apply) <input type="checkbox"/> Section 8 for units <input type="checkbox"/> Public housing for units <input type="checkbox"/> Preference for admission to other public housing section 8 <input type="checkbox"/> Other housing for units (describe below)	
8. Timeline for activity: a. Actual or projected start date of activity: b. Actual or projected start date of relocation activities: c. Projected end date of activity:	

4. Voucher Homeownership Program

[24CFR Part 903.79(k)]

A. Yes No: Does the PHA plan to administer a Section 8 Homeownership program pursuant to Section 8(y) of the U.S.H.A. of 1937, as implemented by CFR part 982? (If "No", skip to next component; if "yes", describe each program using the table below (copy and complete questions for each program identified.) 24

B. Capacity of the PHA to Administer a Section 8 Homeownership Program

The PHA has demonstrated its capacity to administer the program by (select all that apply):

- Establishing a minimum homeowner down payment requirement of at least 3 percent and requiring that at least 1 percent of the down payment comes from the family's resources
- Requiring that financing for purchase of a home under its section 8 homeownership will be provided, insured or guaranteed by the state or Federal government; comply with secondary mortgage market underwriting requirements; or comply with generally accepted private sector underwriting standards
- Demonstrating that it has or will acquire other relevant experience (list PHA experience, or any other organization to be involved and its experience, below):

5. Safety and Crime Prevention: PHDEP Plan

[24CFR Part 903.7(m)]

Exemptions Section 8 Only PHAs may skip to the next component PHA eligible for PHDEP funds must provide a PHDEP Plan meeting specified requirements prior to receipt of PHDEP funds.

A. Yes No: Is the PHA eligible to participate in the PHDEP in the fiscal year covered by this PHA Plan?

B. What is the amount of the PHA's estimated or actual (if known) PHDEP grant for the upcoming year? \$ _____

C. Yes No Does the PHA plan to participate in the PHDEP in the upcoming year? If yes, answer question D. If no, skip to next component.

D. Yes No: The PHDEP Plan is attached as Attachment _____

6. Other Information

[24CFR Part 903.79(r)]

A. Resident Advisory Board (RAB) Recommendations and PHA Response

1. Yes No: Did the PHA receive any comments on the PHA Plan from the Resident Advisory Board/s ?

2. If yes, the comments are attached as Attachment H.

3. In what manner did the PHA address those comments? (select all that apply)

- The PHA changed portions of the PHA Plan in response to comments. A list of these changes is included
 - Yes No: below or
 - Yes No: at the end of the RAB Comments in Attachment _____.

- Considered comments, but determined that no changes to the PHA Plan were necessary. An explanation of the PHA's consideration is included at the end of the RAB Comments in Attachment H.
- Other: (list below)

B. Statement of Consistency with the Consolidated Plan

For each applicable Consolidated Plan, make the following statement (copy questions as many times as necessary).

1. Consolidated Plan jurisdiction: (provide name here) State of Louisiana
Office of Community Development

2. The PHA has taken the following steps to ensure consistency of this PHA Plan with the Consolidated Plan for the jurisdiction: (select all that apply)

- The PHA has based its statement of needs of families in the jurisdiction on the needs expressed in the Consolidated Plan/s.
- The PHA has participated in any consultation process organized and offered by the Consolidated Plan agency in the development of the Consolidated Plan.
- The PHA has consulted with the Consolidated Plan agency during the development of this PHA Plan.
- Activities to be undertaken by the PHA in the coming year are consistent with specific initiatives contained in the Consolidated Plan. (list such initiatives below)
- Other: (list below)

3. PHA Requests for support from the Consolidated Plan Agency

- Yes No: Does the PHA request financial or other support from the State or local government agency in order to meet the needs of its public housing residents or inventory? If yes, please list the 5 most important requests below:

4. The Consolidated Plan of the jurisdiction supports the PHA Plan with the following actions and commitments: (describe below)

C. Criteria for Substantial Deviation and Significant Amendments

1. Amendment and Deviation Definitions

24 CFR Part 903.7(r)

PHAs are required to define and adopt their own standards of substantial deviation from the 5-year Plan and Significant Amendment to the Annual Plan. The definition of significant amendment is important because it defines when the PHA will subject a change to the policies or activities described in the Annual Plan to full public hearing and HUD review before implementation.

A. Substantial Deviation from the 5-year Plan: A change in the CFP budget of greater than \$200,000.

**B. Significant Amendment or Modification to the Annual Plan: Reallocation of CFP funds
of greater than \$200,000 between budget line items (development account numbers); in
other words, a change in any one budget line item of greater than \$20 0,000.**

Attachment A

Supporting Documents Available for Review

PHAs are to indicate which documents are available for public review by placing a mark in the "Applicable & On Display" column in the appropriate rows. All listed documents must be on display if applicable to the program activities conducted by the PHA.

List of Supporting Documents Available for Review		
Applicable & On Display	Supporting Document	Related Plan Component
X	PHA Plan Certifications of Compliance with the PHA Plans and Related Regulations	5 Year and Annual Plans
X	State/Local Government Certification of Consistency with the Consolidated Plan (not required for this update)	5 Year and Annual Plans
X	Fair Housing Documentation Supporting Fair Housing Certifications: Records reflecting that the PHA has examined its programs or proposed programs, identified any impediments to fair housing choice in those programs, addressed or is addressing those impediments in a reasonable fashion in view of the resources available, and worked or is working with local jurisdictions to implement any of the jurisdictions' initiatives to affirmatively further fair housing that require the PHA's involvement.	5 Year and Annual Plans
X	Housing Needs Statement of the Consolidated Plan for the jurisdiction/s in which the PHA is located and any additional backup data to support statement of housing needs in the jurisdiction	Annual Plan: Housing Needs
X	Most recent board -approved operating budget for the public housing program	Annual Plan: Financial Resources
X	Public Housing Admissions and (Continued) Occupancy Policy (A&O/ACOP), which includes the Tenant Selection and Assignment Plan [TSAP]	Annual Plan: Eligibility, Selection, and Admissions Policies
	Any policy governing occupancy of Police Officers in Public Housing <input type="checkbox"/> check here if included in the public housing A&O Policy	Annual Plan: Eligibility, Selection, and Admissions Policies
	Section 8 Administrative Plan	Annual Plan: Eligibility, Selection, and Admissions Policies
X	Public housing rent determination policies, including the method for setting public housing flat rents <input checked="" type="checkbox"/> check here if included in the public housing A&O Policy	Annual Plan: Rent Determination
X	Schedule of flat rents offered at each public housing development <input type="checkbox"/> check here if included in the public housing A&O Policy	Annual Plan: Rent Determination
	Section 8 rent determination (payment standard) policies <input type="checkbox"/> check here if included in Section 8 Administrative Plan	Annual Plan: Rent Determination

List of Supporting Documents Available for Review		
Applicable & On Display	Supporting Document	Related Plan Component
X	Public housing management and maintenance policy documents, including policies for the prevention or eradication of pest infestation (including cockroach infestation)	Annual Plan: Operations and Maintenance
X	Results of latest binding Public Housing Assessment System (PHAS) Assessment	Annual Plan: Management and Operations
X	Follow-up Plan to Results of the PHAS Resident Satisfaction Survey (if necessary)	Annual Plan: Operations and Maintenance and Community Service & Self-Sufficiency
	Results of latest Section 8 Management Assessment System (SEMAP)	Annual Plan: Management and Operations
	Any required policies governing any Section 8 special housing types <input type="checkbox"/> check here if included in Section 8 Administrative Plan	Annual Plan: Operations and Maintenance
X	Public housing grievance procedures <input checked="" type="checkbox"/> check here if included in the public housing A&O Policy	Annual Plan: Grievance Procedures
	Section 8 informal review and hearing procedures <input type="checkbox"/> check here if included in Section 8 Administrative Plan	Annual Plan: Grievance Procedures
X	The HUD -approved Capital Fund/Comprehensive Grant Program Annual Statement (HUD 52837) for any active grant year	Annual Plan: Capital Needs
X	Most recent CIAP Budget/Progress Report (HUD 52825) for any active CIAP grants	Annual Plan: Capital Needs
	Approved HOPEVI applications or, if more recent, approved or submitted HOPEVI revitalization plans, or any other approved proposal for development of public housing	Annual Plan: Capital Needs
	Self-evaluation, Needs Assessment and Transition Plan required by regulations implementing §504 of the Rehabilitation Act and the Americans with Disabilities Act. See, PIH 99 -52 (HA).	Annual Plan: Capital Needs
	Approved or submitted applications for demolition and/or disposition of public housing	Annual Plan: Demolition and Disposition
	Approved or submitted applications for designation of public housing (Designated Housing Plans)	Annual Plan: Designation of Public Housing
	Approved or submitted assessments of reasonable revitalization of public housing and approved or submitted conversion plans prepared pursuant to section 202 of the 1996 HUD Appropriations Act, Section 22 of the US Housing Act of 1937, or Section 33 of the US Housing Act of 1937	Annual Plan: Conversion of Public Housing
	Approved or submitted public housing home ownership programs/plans	Annual Plan: Homeownership

List of Supporting Documents Available for Review		
Applicable & On Display	Supporting Document	Related Plan Component
	Policies governing any Section 8 Homeownership program (section _____ of the Section 8 Administrative Plan)	Annual Plan: Homeownership
	Cooperation agreement between the PHA and the TANF agency and between the PHA and local employment and training service agencies	Annual Plan: Community Service & Self-Sufficiency
X	FSS Action Plan/s for public housing and/or Section 8	Annual Plan: Community Service & Self-Sufficiency
X	Section 3 documentation required by 24 CFR Part 135, Subpart E	Annual Plan: Community Service & Self-Sufficiency
	Most recent self-sufficiency (ED/SS, TOP or ROSS or other resident services grant) grant program reports	Annual Plan: Community Service & Self-Sufficiency
	The most recent Public Housing Drug Elimination Program (PHDEP) semi-annual performance report	Annual Plan: Safety and Crime Prevention
	PHDEP-related documentation: <ul style="list-style-type: none"> · Baseline law enforcement services for public housing developments assisted under the PHDEP plan; · Consortium agreement/s between the PHA participating in the consortium and a copy of the payment agreement between the consortium and HUD (applicable only to PHA participating in a consortium as specified under 24 CFR 761.15); · Partnership agreements (indicating specific leveraged support) with agencies/organizations providing funding, services or other in-kind resources for PHDEP-funded activities; · Coordination with other law enforcement efforts; · Written agreement(s) with local law enforcement agencies (receiving any PHDEP funds); and · All crime statistics and other relevant data (including Part I and specified Part II crimes) that establish need for the public housing sites assisted under the PHDEP Plan. 	Annual Plan: Safety and Crime Prevention
X	Policy on Ownership of Pets in Public Housing Family Developments (as required by regulation at 24 CFR Part 960, Subpart G) <input type="checkbox"/> check here if included in the public housing A&O Policy	Pet Policy
X	The results of the most recent fiscal year audit of the PHA conducted under section 5(h)(2) of the U.S. Housing Act of 1937 (42 U.S.C. 1437c(h)), the results of that audit and the PHA's response to any findings	Annual Plan: Annual Audit
	Troubled PHAs: MOA/Recovery Plan	Troubled PHAs
	Other supporting documents (optional) (list individually; use as many lines as necessary)	(specify as needed)

Annual Statement/Performance and Evaluation Report ATTACHMENT B					
Capital Fund Program and Capital Fund Program Replacement Housing Factor (CFP/CFPRHF) Part 1: Summary					
PHAName: KAPLAN HOUSING AUTHORITY		Grant Type and Number Capital Fund Program: LA48P026501 -00 Capital Fund Program Replacement Housing Factor Grant No:		Federal FY of Grant: 2000	
<input type="checkbox"/> Original Annual Statement		<input type="checkbox"/> Reserve for Disasters/Emergencies		<input type="checkbox"/> Revised Annual Statement (revision no:)	
<input checked="" type="checkbox"/> Performance and Evaluation Report for Period Ending: 12/31/01		<input type="checkbox"/> Final Performance and Evaluation Report			
Line No.	Summary by Development Account	Total Estimated Cost		Total Actual Cost	
		Original	Revised	Obligated	Expended
1	Total Non -CFP Funds				
2	1406 Operations				
3	1408 Management Improvements	7,636.00		7636.00	2,814.94
4	1410 Administration				
5	1411 Audit				
6	1415 Liquidated Damages				
7	1430 Fees and Costs	21,650.00		21,650.00	14,399.00
8	1440 Site Acquisition				
9	1450 Site Improvement	8,677.00		6,277.00	
10	1460 Dwelling Structures	138,000.00		140,400.00	126,360.00
11	1465.1 Dwelling Equipment — Nonexpendable				
12	1470 Non dwelling Structures				
13	1475 Non dwelling Equipment				
14	1485 Demolition				
15	1490 Replacement Reserve				
16	1492 Moving to Work Demonstration				
17	1495.1 Relocation Costs				
18	1498 Mod Used for Development				
19	1502 Contingency				
20	Amount of Annual Grant: (sum of lines 2 -19)	175,963.00		175,963.00	143,573.94
21	Amount of line 20 Related to LBP Activities				
22	Amount of line 20 Related to Section 504 Compliance	48,000.00			
23	Amount of line 20 Related to Security				

Annual Statement/Performance and Evaluation Report ATTACHMENT B				
Capital Fund Program and Capital Fund Program Replacement Housing Factor (CFP/CFPRHF) Part 1: Summary				
PHAName: KAPLAN HOUSING AUTHORITY	Grant Type and Number Capital Fund Program: LA48P026501 -00 Capital Fund Program Replacement Housing Factor Grant No:	Federal FY of Grant: 2000		
<input type="checkbox"/> Original Annual Statement		<input type="checkbox"/> Reserve for Disasters/Emergencies		
<input checked="" type="checkbox"/> Performance and Evaluation Report for Period Ending: 12/31/01		<input type="checkbox"/> Revised Annual Statement (revision no:)		
		<input type="checkbox"/> Final Performance and Evaluation Report		
Line No.	Summary by Development Account	Total Estimated Cost		Total Actual Cost
24	Amount of line 20 Related to Energy Conservation Measures			

Annual Statement/Performance and Evaluation Report Capital Fund Program and Capital Fund Program Replacement Housing Factor (CFP/CFPRHF) Part II: Supporting Pages								
PHA Name: KAPLAN HOUSING AUTHORITY		Grant Type and Number Capital Fund Program #: LA48P02650100 Capital Fund Program Replacement Housing Factor#:				Federal FY of Grant: 2000		
Development Number Name/HA-Wide Activities	General Description of Major Work Categories	Dev. Acct No.	Quantity	Total Estimated Cost		Total Actual Cost		Status of Proposed Work
				Original	Revised	Funds Obligated	Funds Expended	
HAWIDE	MANAGEMENT IMPROVEMENTS Staff training and upgrading computer system and peripherals Assistance with PHAS Assistance with Annual Plan	1408		7,636		7,636	2,814.94	In process
HAWIDE	FEES AND COSTS: Retain A/E to prepare plans and contract documents and inspect work Hire experienced MOD coordinator	1430		21,650 13,680	21,650 13,680	21,650	14,399.00	Design Completed In process
LA26-1	SITE IMPROVEMENTS Replace Sidewalks	1450	1040l.ft.	8,677	-0-			

Annual Statement/Performance and Evaluation Report Capital Fund Program and Capital Fund Program Replacement Housing Factor (CFP/CFPRHF) Part II: Supporting Pages								
PHA Name: KAPLAN HOUSING AUTHORITY		Grant Type and Number Capital Fund Program #: LA48P02650100 Capital Fund Program Replacement Housing Factor#:				Federal FY of Grant: 2000		
Development Number Name/HA-Wide Activities	General Description of Major Work Categories	Dev. Acct No.	Quantity	Total Estimated Cost		Total Actual Cost		Status of Proposed Work
				Original	Revised	Funds Obligated	Funds Expended	
LA26-1	DWELLING STRUCTURES Paint exterior of all units (25 buildings) Install vinyl trim (25 units) Convert two -3-bedroom units with handicap accessibility Replace rotted frames on windows with A/C units	1460	25 buildings 2 units 50 units	138,000 50,000 20,000 48,000 20,000	-0-	140,400	126,360.00	Under construction

Annual Statement/Performance and Evaluation Report Capital Fund Program and Capital Fund Program Replacement Housing Factor (CFP/CFPRHF) Part II: Supporting Pages								
PHA Name: KAPLAN HOUSING AUTHORITY		Grant Type and Number Capital Fund Program #: LA48P02650100 Capital Fund Program Replacement Housing Factor#:			Federal FY of Grant: 2000			
Development Number Name/HA-Wide Activities	General Description of Major Work Categories	Dev. Acct No.	Quantity	Total Estimated Cost		Total Actual Cost		Status of Proposed Work
				Original	Revised	Funds Obligated	Funds Expended	
LA26-2	DWELLING STRUCTURES Andrew Highway Site (6 units): Replace all interior doors Replace tub faucets Replace sheet rock wall around tub, install new sheet rock, install manmade marble 5' high above tub fastened with glue and screwed into studs Replace bathroom toilets and supply lines, cutoffs, etc. Install new lavatory faucets, supply lines, cutoffs, etc. Herpin Street Site (4 units) Install new metal door & door unit (frames, weatherstripping, etc.) at front and rear with dead bolt locks and vandal resistant screws on 4 units Install new sheet rock ceiling over existing ceiling and repair sheet rock walls; tape, float and paint on 4 units	1460	4 units	-0-	142,677			25,000
			52		7,800			
			6		3,636			
			6		6,000			
			6		1,800			
			6		1,500			
			8 door units		3,600			
			6500 sq. ft.		26,000			

Annual Statement/Performance and Evaluation Report
Capital Fund Program and Capital Fund Program Replacement Housing Factor (CFP/CFPRHF)
Part II: Supporting Pages

PHA Name: KAPLAN HOUSING AUTHORITY	Grant Type and Number Capital Fund Program #: LA48P02650100 Capital Fund Program Replacement Housing Factor#:	Federal FY of Grant: 2000
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Development Number Name/HA-Wide Activities	General Description of Major Work Categories	Dev. Acct No.	Quantity	Total Estimated Cost		Total Actual Cost		Status of Proposed Work
				Original	Revised	Funds Obligated	Funds Expended	
LA26 -2	Dwelling structures continued							
	Install new tile flooring over existing flooring on 4 units		3960 sq. ft.		19,800			
	Install baseboards throughout and paint		1556 l. ft.		4,688			
	Install electric smoke detectors		10					
	Repair walls, clean unit, and paint interiors		4 units		8,000			
	Remove existing stove hoods and install new stove hoods with cabinets above and back splashes		4		2,000			
	Replace all kitchen cabinets and countertops		4		8,000			
	Install new stainless steel kitchen sinks, faucets, drain trap, supply lines with cutoffs		4		2,400			
	Install new hot water heaters with pop-off valve, new fittings, ventilation, etc.		4		2,000			
	Replace tub faucets and fittings		4		2,424			
	Replace sheet rock wall around tub, install new sheet rock, install man-made marble 5' high above tub fastened with glue and screwed in studs		4		4,000			

Annual Statement/Performance and Evaluation Report Capital Fund Program and Capital Fund Program Replacement Housing Factor (CFP/CFPRHF) Part II: Supporting Pages								
PHA Name: KAPLAN HOUSING AUTHORITY			Grant Type and Number Capital Fund Program #: LA48P02650100 Capital Fund Program Replacement Housing Factor #:			Federal FY of Grant: 2000		
Development Number Name/HA-Wide Activities	General Description of Major Work Categories	Dev. Acct No.	Quantity	Total Estimated Cost		Total Actual Cost		Status of Proposed Work
				Original	Revised	Funds Obligated	Funds Expended	
LA26 -2	Dwelling Structures continued							
	Install heater, light, vent in bathrooms		4		600			
	Replace all light fixtures		44		3,300			
	Other electrical work		4 units		6,000			
	Remove existing panel - heaters and install new central heater unit capable of being adapted to air conditioning with thermostats		4		10,749			
LA25 -2	Replace all interior door units		72		12,600			
	All Sites:							
	Remove iron porch supports on each porch and install metal columns		32 posts		4,800			

Annual Statement/Performance and Evaluation Report Capital Fund Program and Capital Fund Program Replacement Housing Factor (CFP/CFPRHF) Part II: Supporting Pages								
PHA Name: KAPLAN HOUSING AUTHORITY			Grant Type and Number Capital Fund Program #: LA48P02650100 Capital Fund Program Replacement Housing Factor#:			Federal FY of Grant: 2000		
Development Number Name/HA-Wide Activities	General Description of Major Work Categories	Dev. Acct No.	Quantity	Total Estimated Cost		Total Actual Cost		Status of Proposed Work
				Original	Revised	Funds Obligated	Funds Expended	

ATTACHMENT C

Annual Statement/Performance and Evaluation Report					
Capital Fund Program and Capital Fund Program Replacement Housing Factor (CFP/CFPRHF) Part 1: Summary					
PHAName: KAPLAN HOUSING AUTHORITY		Grant Type and Number Capital Fund Program LA48P02650101 Capital Fund Program Replacement Housing Factor Grant No:			Federal FY of Grant: 2001
<input type="checkbox"/> Original Annual Statement		<input type="checkbox"/> Reserve for Disasters/Emergencies		<input type="checkbox"/> Revised Annual Statement (revision no:)	
<input checked="" type="checkbox"/> Performance and Evaluation Report for Period Ending: 12/31/01		<input type="checkbox"/> Final Performance and Evaluation Report			
Line No.	Summary by Development Account	Total Estimated Cost		Total Actual Cost	
		Original	Revised	Obligated	Expended
1	Total Non -CFP Funds				
2	1406 Operations				
3	1408 Management Improvements	6,528			
4	1410 Administration				
5	1411 Audit				
6	1415 Liquidated Damages				
7	1430 Fees and Costs	25,000			
8	1440 Site Acquisition				
9	1450 Site Improvement	40,000			
10	1460 Dwelling Structures	108,000			
11	1465.1 Dwelling Equipment — Nonexpendable				
12	1470 Non Dwelling Structures				
13	1475 Non Dwelling Equipment				
14	1485 Demolition				
15	1490 Replacement Reserve				
16	1492 Moving to Work Demonstration				
17	1495.1 Relocation Costs				
18	1498 Mod Used for Development				
19	1502 Contingency				
20	Amount of Annual Grant: (sum of lines 2 - 19)	179,528		-0-	-0-
21	Amount of line 20 Related to LBP Activities				

Annual Statement/Performance and Evaluation Report				
Capital Fund Program and Capital Fund Program Replacement Housing Factor (CFP/CFPRHF) Part 1: Summary				
PHAName: KAPLAN HOUSING AUTHORITY		Grant Type and Number Capital Fund Program LA48P02650101 Capital Fund Program Replacement Housing Factor Grant No:		Federal FY of Grant: 2001
<input type="checkbox"/> Original Annual Statement <input type="checkbox"/> Reserve for Disasters/Emergencies <input type="checkbox"/> Revised Annual Statement (revision no:)				
<input checked="" type="checkbox"/> Performance and Evaluation Report for Period Ending: 12/31/01 <input type="checkbox"/> Final Performance and Evaluation Report				
Line No.	Summary by Development Account	Total Estimated Cost		Total Actual Cost
22	Amount of line 20 Related to Section 504 Compliance			
23	Amount of line 20 Related to Security			
24	Amount of line 20 Related to Energy Conservation Measures			

Annual Statement/Performance and Evaluation Report Capital Fund Program and Capital Fund Program Replacement Housing Factor (CFP/CFPRHF) Part II: Supporting Pages								
PHA Name: KAPLAN HOUSING AUTHORITY		Grant Type and Number Capital Fund Program #: LA48P02650101 Capital Fund Program Replacement Housing Factor#:				Federal FY of Grant: 2001		
Development Number Name/HA-Wide Activities	General Description of Major Work Categories	Dev. Acct No.	Quantity	Total Estimated Cost		Total Actual Cost		Status of Proposed Work
				Original	Revised	Funds Obligated	Funds Expended	
HAWIDE	MANAGEMENT IMPROVEMENTS New computers software and staff training Assistance with PHAS Assistance with Annual Plan	1408		6,528		-0-	-0-	
				3,528				
				1,000				
				2,000				
HA-Wide	FEES AND COSTS: Retain A? E to prepare plans and contract documents and inspect work Hire experienced MOD coordinator	1430		25,000		-0-	-0-	
				17,000				
				8,000				
LA26-1	SITE IMPROVEMENTS Replace Sidewalks	1450	17901.ft.	40,000		-0-	-0-	

Annual Statement/Performance and Evaluation Report Capital Fund Program and Capital Fund Program Replacement Housing Factor (CFP/CFPRHF) Part II: Supporting Pages								
PHA Name: KAPLAN HOUSING AUTHORITY		Grant Type and Number Capital Fund Program #: LA48P02650101 Capital Fund Program Replacement Housing Factor#:				Federal FY of Grant: 2001		
Development Number Name/HA-Wide Activities	General Description of Major Work Categories	Dev. Acct No.	Quantity	Total Estimated Cost		Total Actual Cost		Status of Proposed Work
				Original	Revised	Funds Obligated	Funds Expended	
LA26 -2	DWELLING STRUCTURES: Herpin Street Site (4 units) Install new metal door & door unit (frames, weatherstripping, etc.) at front and rear with dead bolt locks and vandal resistant screen door on 4 units	1460		108,000		-0-	-0-	
	Install new sheetrock ceiling over existing ceiling and repair sheetrock walls; tape, float and paint on 4 units		6500 sq. ft.	26,000				
	Install new tile floor in over existing flooring on 4 units		3500 sqft	10,500				
	Install baseboards throughout and paint		1500 ft	3,000				
	Install electric smoke detectors		10	1,000				
	Repair walls, clean unit, and paint interiors		4 units	8,000				

Annual Statement/Performance and Evaluation Report Capital Fund Program and Capital Fund Program Replacement Housing Factor (CFP/CFPRHF) Part II: Supporting Pages								
PHA Name: KAPLAN HOUSING AUTHORITY		Grant Type and Number Capital Fund Program #: LA48P02650101 Capital Fund Program Replacement Housing Factor#:				Federal FY of Grant: 2001		
Development Number Name/HA-Wide Activities	General Description of Major Work Categories	Dev. Acct No.	Quantity	Total Estimated Cost		Total Actual Cost		Status of Proposed Work
				Original	Revised	Funds Obligated	Funds Expended	
LA26 -2	Remove existing stove hoods and install new stove hoods with cabinets above and backsplashes	1460	4	2,000				
	Replace all kitchen cabinets and countertops		4	2,000				
	Install new stainless steel kitchen sinks, faucets, drain trap, supply lines with cutoffs		4	2,400				
	Install new hot water heaters with pop-off valve, new fittings, ventilation, etc		4	2,000				
	Replace tub faucets and fittings		4	2,400				
	Replace sheetrock wall around tub, install new sheetrock, install man-made marble 5' high above tub fastened with glue and screws in studs		4 units	4,000				
	.Install heater, light, vent in bathrooms		4	1,200				
	Replace all light fixtures		50	5,000				
	Other electrical work		4	8,000				
LA26-2	Remove existing panel heaters and install new central heaters with air conditioning system		4	10,000				

Annual Statement/Performance and Evaluation Report Capital Fund Program and Capital Fund Program Replacement Housing Factor (CFP/CFPRHF) Part II: Supporting Pages								
PHA Name: KAPLAN HOUSING AUTHORITY		Grant Type and Number Capital Fund Program #: LA48P02650101 Capital Fund Program Replacement Housing Factor#:				Federal FY of Grant: 2001		
Development Number Name/HA-Wide Activities	General Description of Major Work Categories	Dev. Acct No.	Quantity	Total Estimated Cost		Total Actual Cost		Status of Proposed Work
				Original	Revised	Funds Obligated	Funds Expended	
	Replace all interior door units		70	14,000				

ATTACHMENT D

Annual Statement/Performance and Evaluation Report					
Capital Fund Program and Capital Fund Program Replacement Housing Factor (CFP/CFPRHF) Part 1: Summary					
PHAName: KAPLAN HOUSING AUTHORITY		Grant Type and Number Capital Fund Program LA48P02650102 Capital Fund Program Replacement Housing Factor Grant No:			Federal FY of Grant: 2002
<input checked="" type="checkbox"/> Original Annual Statement		<input type="checkbox"/> Reserve for Disasters/ Emergencies <input type="checkbox"/> Revised Annual Statement (revision no:)			
<input type="checkbox"/> Performance and Evaluation Report for Period Ending:		<input type="checkbox"/> Final Performance and Evaluation Report			
Line No.	Summary by Development Account	Total Estimated Cost		Total Actual Cost	
		Original	Revised	Obligated	Expended
1	Total non -CFP Funds				
2	1406 Operations				
3	1408 Management Improvements	6,528			
4	1410 Administration				
5	1411 Audit				
6	1415 liquidated Damages				
7	1430 Fees and Costs	25,000			
8	1440 Site Acquisition				
9	1450 Site Improvement	40,000			
10	1460 Dwelling Structures	108,000			
11	1465.1 Dwelling Equipment — Nonexpendable				
12	1470 Non dwelling Structures				
13	1475 Non dwelling Equipment				
14	1485 Demolition				
15	1490 Replacement Reserve				
16	1492 Moving to Work Demonstration				
17	1495.1 Relocation Costs				
18	1498 Mod Used for Development				
19	1502 Contingency				
20	Amount of Annual Grant: (sum of lines 2 - 19)	179,528			
21	Amount of line 20 Related to LBP Activities				

Annual Statement/Performance and Evaluation Report Capital Fund Program and Capital Fund Program Replacement Housing Factor (CFP/CFPRHF) Part 1: Summary					
PHAName: KAPLAN HOUSING AUTHORITY	Grant Type and Number Capital Fund Program LA48P02650102 Capital Fund Program Replacement Housing Factor Grant No:			Federal FY of Grant: 2002	
<input checked="" type="checkbox"/> Original Annual Statement <input type="checkbox"/> Reserve for Disasters/Emergencies <input type="checkbox"/> Revised Annual Statement (revision no:)					
<input type="checkbox"/> Performance and Evaluation Report for Period Ending: <input type="checkbox"/> Final Performance and Evaluation Report					
Line No.	Summary by Development Account	Total Estimated Cost		Total Actual Cost	
22	Amount of line 20 Related to Section 504 Compliance				
23	Amount of line 20 Related to Security				
24	Amount of line 20 Related to Energy Conservation Measures				

Annual Statement/Performance and Evaluation Report Capital Fund Program and Capital Fund Program Replacement Housing Factor (CFP/CFPRHF) Part II: Supporting Pages								
PHA Name: KAPLAN HOUSING AUTHORITY			Grant Type and Number Capital Fund Program #: LA48P02650102 Capital Fund Program Replacement Housing Factor#:			Federal FY of Grant: 2002		
Development Number Name/HA-Wide Activities	General Description of Major Work Categories	Dev. Acct No.	Quantity	Total Estimated Cost		Total Actual Cost		Status of Proposed Work
				Original	Revised	Funds Obligated	Funds Expended	
HAWIDE	MANAGEMENT IMPROVEMENTS New computers software and staff training Assistance with PHAS Assistance with Annual Plan	1408		6,528				
LA26-1	FEES AND COSTS: Retain A? E to prepare plans and contract documents and inspect work Hire experienced MOD coordinator	1430		25,000 17,000 8,000				
LA26-1	SITE IMPROVEMENTS Replace Sidewalks	1450	17901.ft.	40,000				

Annual Statement/Performance and Evaluation Report Capital Fund Program and Capital Fund Program Replacement Housing Factor (CFP/CFPRHF) Part II: Supporting Pages								
PHA Name: KAPLAN HOUSING AUTHORITY		Grant Type and Number Capital Fund Program #: LA48P02650102 Capital Fund Program Replacement Housing Factor#:				Federal FY of Grant: 2002		
Development Number Name/HA-Wide Activities	General Description of Major Work Categories	Dev. Acct No.	Quantity	Total Estimated Cost		Total Actual Cost		Status of Proposed Work
				Original	Revised	Funds Obligated	Funds Expended	
LA26 -1	DWELLING STRUCTURES: Park Village Site (4 units) Install new metal door & door unit (frames, weatherstripping, etc.) at front and rear with dead bolt locks and vandal resistant screen door on 4 units	1460 1460	8	<u>108,000</u>				
	Install new sheetrock ceiling over existing ceiling and repair sheetrock walls; tape, float and paint on 4 units		6500 sq. ft.	26,000				
	Install new tile flooring over existing flooring on 4 units		3500 sq ft	10,500				
	Install baseboard throughout and paint		1500 ft	3,000				
	Install electric smoke detectors		10	1,000				
	Repair walls, clean unit, and paint interiors		4 units	8,000				

Annual Statement/Performance and Evaluation Report Capital Fund Program and Capital Fund Program Replacement Housing Factor (CFP/CFPRHF) Part II: Supporting Pages								
PHA Name: KAPLAN HOUSING AUTHORITY		Grant Type and Number Capital Fund Program #: LA48P02650102 Capital Fund Program Replacement Housing Factor #:			Federal FY of Grant: 2002			
Development Number Name/HA-Wide Activities	General Description of Major Work Categories	Dev. Acct No.	Quantity	Total Estimated Cost		Total Actual Cost		Status of Proposed Work
				Original	Revised	Funds Obligated	Funds Expended	
LA26 -1	Remove existing stove hoods and install new stove hoods with cabinets above and backsplashes	1460	4	2,000				
	Replace all kitchen cabinets and countertops		4	2,000				
	Install new stainless steel kitchen sinks, faucets, drain trap, supply lines with cutoffs		4	2,400				
	Install new hot water heaters with pop-off valve, new fittings, ventilation, etc		4	2,000				
	Replace tub faucets and fittings		4	2,400				
	Replace sheetrock wall around tub, install new sheetrock, install man-made marble 5' high above tub fastened with glue and screws in studs		4 units	4,000				
	.Install heater, light, vent in bathrooms		4	1,200				
	Replace all light fixtures		50	5,000				
	Other electrical work		4	8,000				
LA26-1	Remove existing panel heaters and install new central heaters with air conditioning system		4	10,000				

Annual Statement/Performance and Evaluation Report Capital Fund Program and Capital Fund Program Replacement Housing Factor (CFP/CFPRHF) Part II: Supporting Pages								
PHA Name: KAPLAN HOUSING AUTHORITY		Grant Type and Number Capital Fund Program #: LA48P02650102 Capital Fund Program Replacement Housing Factor#:			Federal FY of Grant: 2002			
Development Number Name/HA-Wide Activities	General Description of Major Work Categories	Dev. Acct No.	Quantity	Total Estimated Cost		Total Actual Cost		Status of Proposed Work
				Original	Revised	Funds Obligated	Funds Expended	
	Replaceal linteriordoorunits		70	14,000				

ATTACHMENT E

Capital Fund Program Five - Year Action Plan

Part I: Summary

PHAName: KAPLAN HOUSING AUTHORITY						<input checked="" type="checkbox"/> Original 5 - Year Plan <input type="checkbox"/> Revision No:
Development Number/Name/HA-Wide	Year 1 2002	Work Statement for Year 2 FFY Grant: PHAFY: 2003	Work Statement for Year 3 FFY Grant: PHAFY: 2004	Work Statement for Year 4 FFY Grant: PHAFY: 2005	Work Statement for Year 5 FFY Grant: PHAFY: 2006	
<i>La26-1</i>	Annual Statement	Management Improvements: \$6,528	Management Improvements: \$6,528	Management Improvements: \$6,528	Management Improvements: \$6,528	
		Computers software & training PHAS Annual Plan	Staff training PHAS Annual Plan	Staff training PHAS Annual Plan	Staff training PHAS Annual Plan	
		Fees & Costs: \$2 5,000 Hire A/E Hire Mod Coordinator	Fees & Costs: \$25,000 Hire A/E Hire Mod Coordinator	Fees & Costs: \$25,000 Hire A/E Hire Mod Coordinator	Fees & Costs: \$25,000 Hire A/E Hire Mod Coordinator	
		Dwelling Structures: Modernize 5 units \$148,000	Dwelling Structures: Modernize 5 units \$148,000	Dwelling Structures: Modernize 5 units \$148,000	Dwelling Structures: Modernize 5 units \$148,000	
<i>La26-2</i>						
CFP Funds Listed for 5 - year planning		\$179,528	\$179,528	\$179,528	\$179,528	
Replacement Housing Factor Funds						

Capital Fund Program Five - Year Action Plan

Part II: Supporting Pages — Work Activities

Activities for Year 1	Activities for Year: <u>2003</u> ___ FFY Grant: PHAFY: 2003	Activities for Year: <u>2004</u> ___ FFY Grant: PHAFY: 2004
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	Development Name/Number	Major Work Categories	Estimated Cost	Development Name/Number	Major Work Categories	Estimated Cost
	LA26-1	MANAGEMENT IMPROVEMENTS: Computersoftwareand training Technicalassistanceon PHASandAnnual Plan	\$6,528	LA26-1	MANAGEMENT IMPROVEMENTS: Stafftraining Technicalassistanceon PHASa ndAnnual Plan	\$6,528
	LA26-1	FEES&COSTS: RetainA/Efordesign andinspections HireMODCoordinator	25,000	LA26-1	FEES&COSTS: RetainA/Efordesign andinspections HireMODCoordinator	25,000
See	LA26 -1	DWELLING STRUCTURES: Installnewmetaldoor& doorunit(frames, weatherstripping,etc.)at fronandrearwithdead boltlocksandvandal resistantcreenoorson 4units	\$148,000	LA26-1	DWELLING STRUCTURES: Installnewmetaldoor& doorunit (frames, weatherstripping,etc.)at fronandrearwithdead boltlocksandvandal resistantcreenoorson 4units	\$148,000
Annual		Installnewsheetrock ceilingsoverexisting ceilingandrepair sheetrockwalls;tape, floatand painton4units			Installnewsheetrock ceilingsoverexisting ceilingandrepair sheetrockwalls;tape, floatandpainton4units	
Statement		Installnewtileflooring overexistingflooringon 4units			Installnewtileflooring overexistingflo oringon 4units	
		Installbaseboards throughoutandpaint			Installbaseboards throughoutandpaint	

		Install electric smoke detectors			Install electric smoke detectors	
		Repair walls, clean unit, and paint interiors			Repair walls, clean unit, and paint interiors	
		Remove existing stove hoods and install new stove hoods with cabinets above and backsplashes			Remove existing stove hoods and install new stove hoods with cabinets above and backsplashes	
		Replace all kitchen cabinets and countertops			Replace all kitchen cabinets and countertops	
		Install new stainless steel kitchen sinks, faucets, drain trap, supply lines with cutoffs			Install new stainless steel kitchen sinks, faucets, drain trap, supply lines with cutoffs	
		Install new hot water heaters with pop-off valve, new fittings, ventilation, etc			Install new hot water heaters with pop-off valve, new fittings, ventilation, etc	
		Replace tub faucets and fittings			Replace tub faucets and fittings	
		Replace sheetrock wall around tub, install new sheetrock, install man-made marble 5' high above tub fastened with glue and screwed in studs			Replace sheetrock wall around tub, install new sheetrock, install man-made marble 5' high above tub fastened with glue and screwed in studs	
		.Install heater, light, vent in bathrooms			.Install heater, light, vent in bathrooms	
		Replace all light fixtures			Replace all light fixtures	
		Other electrical work			Other electrical work	
		Remove existing panel heaters and install new central heaters with air conditioning system			Remove existing panel heaters and install new central heaters with air conditioning system	

Capital Fund Program Five - Year Action Plan

Part II: Supporting Pages — Work Activities

Activities for Year: 2005 FFY Grant: PHAFY: 2005			Activities for Year: 2006 FFY Grant: PHAFY: 2006		
Development Name/Number	Major Work Categories	Estimated Cost	Development Name/Number	Major Work Categories	Estimated Cost
LA26-1	MANAGEMENT IMPROVEMENTS: Staff training Technical assistance on PHAS and Annual Plan	\$ 6,528	LA26-1	MANAGEMENT IMPROVEMENTS: Staff training Technical assistance on PHAS and Annual Plan	\$6,528
LA26-1	FEES & COSTS: Retain A/E for design and inspections Hire MODC coordinator	\$ 25,000	LA26-1	FEES & COSTS: Retain A/E for design and inspections Hire MODC coordinator	\$25,000
LA26-1	DWELLING STRUCTURES: Install new metal door & door unit (frames, weatherstripping, etc.) at front and rear with dead bolt locks and vandal resistant screen doors on 4 units	\$148,000	LA26-1	DWELLING STRUCTURES: Install new metal door & door unit (frames, weatherstripping, etc.) at front and rear with dead bolt locks and vandal resistant screen doors on 4 units	\$148,000
	Install new sheetrock ceiling over existing ceiling and repair sheetrock walls; tape, float and paint on 4 units			Install new sheetrock ceiling over existing ceiling and repair sheetrock walls; tape, float and paint on 4 units	

Install new tile flooring over existing flooring on 4 units			Install new tile flooring over existing flooring on 4 units	
Install baseboards throughout and paint			Install baseboards throughout and paint	
Install electric smoke detectors			Install electric smoke detectors	
Repair walls, clean unit, and paint interiors			Repair walls, clean unit, and paint interiors	
Remove existing stove hoods and install new stove hoods with cabinets above and backsplashes			Remove existing stove hoods and install new stove hoods with cabinets above and backsplashes	
Replace all kitchen cabinets and countertops			Replace all kitchen cabinets and countertops	
Install new stainless steel kitchen sinks, faucets, drain trap, supply lines with cutoffs			Install new stainless steel kitchen sinks, faucets, drain trap, supply lines with cutoffs	
Install new hot water heaters with pop-off valve, new fittings, ventilation, etc			Install new hot water heaters with pop-off valve, new fittings, ventilation, etc	
Replace tub faucets and fittings			Replace tub faucets and fittings	
Replace sheetrock wall around tub, install new sheetrock, install man-made marble 5' high above tub fastened with glue and screwed in studs			Replace sheetrock wall around tub, install new sheetrock, install man-made marble 5' high above tub fastened with glue and screwed in studs	

	.Install heater, light, vent in bathrooms			.Install heater, light, vent in bathrooms	
	Replace all light fixtures			Replace all light fixtures	
	Other electrical work			Other electrical work	
	Remove existing panel heaters and install new central heaters with air conditioning system			Remove existing panel heaters and install new central heaters with air conditioning system	
	Replace all interior door units			Replace all interior door units	
		\$179,528			\$179,528

HA Public Housing Drug Elimination Program Plan

NOT APPLICABLE

Note: THIS PHDEP Plan template (HUD 50075 - PHDEP Plan) is to be completed in accordance with Instructions located in applicable PIH Notices.

Section 1: General Information/History

A. Amount of PHDEP Grant \$ _____

B. Eligibility type (Indicate with an "x") N1 _____ N2 _____ R _____

C. FFY in which funding is requested _____

D. Executive Summary of Annual PHDEP Plan

In the space below, provide a brief overview of the PHDEP Plan, including highlights of major initiatives or activities undertaken. It may include a description of the expected outcomes. This summary must not be more than five (5) sentences long.

E. Target Areas

Complete the following table by indicating each PHDEP Target Area (development or site where activities will be conducted), the total number of units in each PHDEP Target Area, and the total number of individuals expected to participate in PHDEP sponsored activities in each Target Area. Unit count information should be consistent with that available in PIC.

PHDEP Target Areas (Name of development(s) or site)	Total # of Units within the PHDEP Target Area(s)	Total Population to be Served within the PHDEP Target Area(s)

F. Duration of Program

Indicate the duration (number of months funds will be required) of the PHDEP Program proposed under this Plan (place an "x" to indicate the length of program by # of months. For "Other", identify the # of months).

12 Months _____ 18 Months _____ 24 Months _____

G. PHDEP Program History

Indicate each FY that funding has been received under the PHDEP Program (place an "x" by each applicable Year) and provide amount of funding received. If previously funded programs havenot been closed out at the time of this submission, indicate the fund balance and anticipated completion date. The Fund Balance should reflect the balance as of Date of Submission of the PHDEP Plan. The Grant Term End Dates should include any HUD -approved extensions or waivers. For grant extensions received, place "GE" in column or "W" for waivers.

Fiscal Year of Funding	PHDEP Funding Received	Grant#	Fund Balance as of Date of this Submission	Grant Extensions or Waivers	Grant Start Date	Grant Term End Date
FY1995						
FY1996						
FY1997						
FY1998						
FY1999						

Section 2: PHDE P Plan Goals and Budget

A. PHDEP Plan Summary

In the space below, summarize the PHDEP strategy to address the needs of the target population/target area(s). Your summary should briefly identify: the broad goals and objectives, the role of plan partners, and your system or process for monitoring and evaluating PHDEP -funded activities. This summary should not exceed 5 -10 sentences.

B. PHDEP Budget Summary

Enter the total amount of PHDEP funding allocated to each line item.

FFY ____ PHDEP Budget Summary Original statement Revised statement dated:
--

Budget Line Item	Total Funding
9110 - Reimbursement of Law Enforcement	
9115 - Special Initiative	
9116 - Gun Buyback TAMatch	
9120 - Security Personnel	
9130 - Employment of Investigators	
9140 - Voluntary Tenant Patrol	
9150 - Physical Improvements	
9160 - Drug Prevention	
9170 - Drug Intervention	
9180 - Drug Treatment	
9190 - Other Program Costs	
TOTAL PHDEP FUNDING	

C. PHDEP Plan Goals and Activities

In the tables below, provide information on the PHDEP strategy summarized above by budget line item. Each goal and objective should be numbered sequentially for each budget line item (where applicable). Use as many rows as necessary to list proposed activities (additional rows may be inserted in the tables). PHAs are not required to provide information in shaded boxes. Information provided must be concise — not to exceed two sentences in any column. Tables for line items in which the PHA has no planned goals or activities may be deleted.

9110 - Reimbursement of Law Enforcement					Total PHDEP Funding: \$		
Goal(s)							
Objectives							
Proposed Activities	# of Persons Served	Target Population	Start Date	Expected Complete Date	PHDEP Funding	Other Funding (Amount/Source)	Performance Indicators
1.							
2.							
3.							

9115 - Special Initiative	Total PHDEP Funding: \$

Goal(s)							
Objectives							
Proposed Activities	# of Persons Served	Target Population	Start Date	Expected Complete Date	PHEDEP Funding	Other Funding (Amount/Source)	Performance Indicators
1.							
2.							
3.							

9116 - Gun Buyback TA Match					Total PHEDEP Funding: \$		
Goal(s)							
Objectives							
Proposed Activities	# of Persons Served	Target Population	Start Date	Expected Complete Date	PHEDEP Funding	Other Funding (Amount/Source)	Performance Indicators
1.							
2.							
3.							

9120 - Security Personnel					Total PHEDEP Funding: \$		
Goal(s)							
Objectives							
Proposed Activities	# of Persons Served	Target Population	Start Date	Expected Complete Date	PHEDEP Funding	Other Funding (Amount/Source)	Performance Indicators

1.							
2.							
3.							

9130 – Employment of Investigators					Total PHDEP Funding: \$		
Goal(s)							
Objectives							
Proposed Activities	# of Persons Served	Target Population	Start Date	Expected Complete Date	PHDEP Funding	Other Funding (Amount/Source)	Performance Indicators
1.							
2.							
3.							

9140 – Voluntary Tenant Patrol					Total PHDEP Funding: \$		
Goal(s)							
Objectives							
Proposed Activities	# of Persons Served	Target Population	Start Date	Expected Complete Date	PHDEP Funding	Other Funding (Amount/Source)	Performance Indicators
1.							
2.							
3.							

9150 - Physical Improvements					Total PHDEP Funding: \$		
-------------------------------------	--	--	--	--	--------------------------------	--	--

Goal(s)							
Objectives							
Proposed Activities	# of Persons Served	Target Population	Start Date	Expected Complete Date	PHEDEP Funding	Other Funding (Amount/Source)	Performance Indicators
1.							
2.							
3.							

9160 -Drug Prevention					Total PHDEP Funding: \$		
Goal(s)							
Objectives							
Proposed Activities	# of Persons Served	Target Population	Start Date	Expected Complete Date	PHEDEP Funding	Other Funding (Amount/Source)	Performance Indicators
1.							
2.							
3.							

9170 -Drug Intervention					Total PHDEP Funding: \$		
Goal(s)							
Objectives							
Proposed Activities	# of Persons Served	Target Population	Start Date	Expected Complete Date	PHEDEP Funding	Other Funding (Amount/Source)	Performance Indicators
1.							
2.							
3.							

9180 -Drug Treatment					Total PHDEP Funding: \$		
Goal(s)							
Objectives							
Proposed Activities	# of Persons Served	Target Population	Start Date	Expected Complete Date	PHEDEP Funding	Other Funding (Amount/Source)	Performance Indicators
1.							
2.							
3.							

9190 -Other Program Costs					Total PHDEP Funds: \$		
Goal(s)							
Objectives							
Proposed Activities	# of Persons Served	Target Population	Start Date	Expected Complete Date	PHEDEP Funding	Other Funding (Amount/Source)	Performance Indicators
1.							
2.							
3.							

Required Attachment D: Resident Member on the PHA Governing Board

1. Yes No: Does the PHA governing board include at least one member who is directly assisted by the PHA this year? (if no, skip to #2)

A. Name of resident member(s) on the governing board:
Beverly Hargrave

B. How was the resident board member selected: (select one)?

- Elected
- Appointed

C. The term of appointment is (include the date term expires): April 10, 2001 to August 4, 2004

2. A. If the PHA governing board does not have at least one member who is directly assisted by the PHA, why not?

- the PHA is located in a State that requires the members of a governing board to be salaried and serve on a full-time basis
- the PHA has less than 300 public housing units, has provided reasonable notice to the resident advisory board of the opportunity to serve on the governing board, and has not been notified by any resident of their interest to participate in the Board.
- Other (explain):

B. Date of next term expiration of a governing board member: August 4, 2001

C. Name and title of appointing official(s) for governing board (indicate appointing official for the next position):

Mayor of the Town of Kaplan: Levi Schnexider

Required Attachment E: Membership of the Resident Advisory Board or Boards

List members of the Resident Advisory Board or Boards: (If the list would be unreasonably long, list organizations represented or otherwise provide a description sufficient to identify how members are chosen.)

Resident Advisory Board is made up of tenants of the Kaplan Housing Authority:

Karla Guidry
Apartment 22, Park Village
LA26 -1

Denise Cormier
Apartment 110, Andrew Highway
La26 -2

Beverly Hargrave
Apartment 28, Park Village
LA26 -1

Betty Collins
809 Second Street, Second Street Site
LA26 -2

JoAnn Rice
Apartment 118, Andrew Highway
LA26 -2

Required Attachment H: Comments of Resident Advisory Board or Boards & Explanation of PHA Response

Comments of Advisory Board:

Resident Advisory Board felt that more funds were needed for capital improvements in order to complete all the needed improvements in a shorter period of time. LA 26 -1, especially Park Village, needs a complete modernization to the interiors and exteriors. Sidewalks are dangerous and need to be replaced. LA 26 -2, Herpin Street Site, needs to be completely modernized.

PHA Response:

HUD, through a formula, allocates the funds to the Housing Authority. The Housing Authority, because of its size, does not get as much money as the large housing authorities. The PHA has no control over the allocation of funds. The amount is determined by HUD.

The PHA's 2001 Capital Fund Program includes monies to replace the sidewalks at LA 26 -1, Park Village Site. The PHA is including LA 26 -1 in its five-year capital improvement fund program. The PHA is including LA 26 -1 in the Kaplan Housing Authority's five-year capital fund program after modernization of all of the units at Herpin Street Site have been completely modernized.

ATTACHMENT K FOLLOW-UP PLANT TO TENANTS SURVEY

Introduction

The tenants of the Housing Authority of the Town of Kaplan have indicated in the 2001 Tenant Assessment Survey that they do not always feel safe on the site. With the suggestions from the tenants and the work of the Tenant Advisory Board, the Housing Authority has developed a plan to make the tenants feel safe and to improve the security of the tenants of the Housing Authority.

Plan of Action

The following measures will be taken to improve the security at all sites of the Housing Authority:

1. With the help of the Kaplan Police Department, the Housing Authority will establish a Neighborhood Watch Program at all sites.
2. With the cooperation of the Kaplan Police Department, additional police patrols will be conducted at all PHA sites.

Conclusion

The Housing Authority believes that with these proposed safety/security improvements will greatly improve the safety/security at all sites and add to the peace of mind of the tenants.