

U.S. Department of Housing and Urban Development
Office of Public and Indian Housing

Small PHA Plan Update
Annual Plan for Fiscal Year: **2002**

NOTE: THIS PHA PLANS TEMPLATE (HUD-50075 Small PHA) IS TO BE COMPLETED IN ACCORDANCE WITH INSTRUCTIONS LOCATED IN APPLICABLE PIH NOTICES

**PHA Plan
Agency Identification**

PHA Name: Housing Authority of Vanceburg

PHA Number: KY084

PHA Fiscal Year Beginning: 4-1-2002

PHA Plan Contact Information:

Name: Ms. Mary Burnside

Phone: 606-796-2241

TDD: 1-800-247-2510

Email (if available): aburnside@ekns.net

Public Access to Information

Information regarding any activities outlined in this plan can be obtained by contacting: (select all that apply)

- Main administrative office of the PHA
- PHA development management offices

Display Locations for PHA Plans and Supporting Documents

The PHA Plans (including attachments) are available for public inspection at: (select all that apply)

- Main administrative office of the PHA
- PHA development management offices
- Main administrative office of the local, county or State government
- Public library
- PHA website
- Other (list below)

PHA Plan Supporting Documents are available for inspection at: (select all that apply)

- Main business office of the PHA
- PHA development management offices
- Other (list below)

PHA Programs Administered:

- Public Housing and Section 8 Section 8 Only Public Housing Only

Annual PHA Plan Fiscal Year 2002

[24 CFR Part 903.7]

i. Table of Contents

Provide a table of contents for the Plan, including attachments, and a list of supporting documents available for public inspection. For Attachments, indicate which attachments are provided by selecting all that apply. Provide the attachment's name (A, B, etc.) in the space to the left of the name of the attachment. If the attachment is provided as a **SEPARATE** file submission from the PHA Plans file, provide the file name in parentheses in the space to the right of the title.

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<input checked="" type="checkbox"/> Attachment D: Resident Membership on PHA Board or Governing Body	
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<input checked="" type="checkbox"/> Other (List below, providing each attachment name)	
<input checked="" type="checkbox"/> Attachment G: Deconcentration and Income Mixing Rule	

ii. Executive Summary

[24 CFR Part 903.7 9 (r)]

At PHA option, provide a brief overview of the information in the Annual Plan

Goal: Improve the quality of assisted Housing
Objective: Improve public housing management (PHAS scores)

Achievement: The Housing Authority of Vanceburg will continue to strive to increase its PHAS score in the coming year. The low scores received in FASS for the year end 3/31/2002 was due to computer malfunctions at the PHA. Data could not be received properly

Goal: Provide an improved living environment.
Objective: Implement measures to promote income mixing in public Housing by assuring success for low-income families into Higher-income developments.
Continue to improve public housing security.

Achievement: The Housing Authority continues to support income mixing within its public housing communities and currently has the City's Fire Chief and Deputy Sheriff residing on site.)

Goal: Promote self-sufficiency and asset development of assisted households.
Objective: Provide or attract supportive services to improve assistance to recipient's employability

Provide and attract supporting services to increase independence for the elderly or families with disabilities.

Achievement: The Housing Authority of Vanceburg has established partnerships with several organizations to promote and enhance support of low-income families. These agencies are:

1. Lewis County adult literacy center
2. MSU and Maysville community College (KCTCS)
3. Licking Valley Community Center
4. Cabinet for Families with children
5. Lewis County Site base council

Goal: Ensure equal opportunity and affirmative housing access.
Objective: Undertake affirmative measures to ensure access to assisted housing regardless of race, color, religion, national origin, sex, familial status, and disability. To additionally undertake affirmative measures to ensure accessible housing to persons with all varieties of disabilities regardless of unit size required.

Achievement: The PHA continues to provide equal housing opportunities for all applicants.

1. Summary of Policy or Program Changes for the Upcoming Year

In this section, briefly describe changes in policies or programs discussed in last year's PHA Plan that are not covered in other sections of this Update.

There are no changes planned for the upcoming year that are not covered in other sections of this Update. The Housing Authority's financial resources remain essentially unchanged.

2. Capital Improvement Needs

[24 CFR Part 903.7 9 (g)]

Exemptions: Section 8 only PHAs are not required to complete this component.

A. X Yes No: Is the PHA eligible to participate in the CFP in the fiscal year covered by this PHA Plan?

B. What is the amount of the PHA's estimated or actual (if known) Capital Fund Program grant for the upcoming year? \$ 97,851.00

C. X Yes No Does the PHA plan to participate in the Capital Fund Program in the upcoming year? If yes, complete the rest of Component 7. If no, skip to next component.

D. Capital Fund Program Grant Submissions

(1) Capital Fund Program 5-Year Action Plan

The Capital Fund Program 5-Year Action Plan is provided as Attachment C

(2) Capital Fund Program Annual Statement

The Capital Fund Program Annual Statement is provided as Attachment C

P&E Report – 2001 - Attachment F

3. Demolition and Disposition

[24 CFR Part 903.7 9 (h)]

Applicability: Section 8 only PHAs are not required to complete this section.

1. Yes X No: Does the PHA plan to conduct any demolition or disposition activities (pursuant to section 18 of the U.S. Housing Act of 1937 (42 U.S.C. 1437p)) in the plan Fiscal Year? (If "No", skip to next component; if "yes", complete one activity description for each development.)

2. Activity Description

Demolition/Disposition Activity Description (Not including Activities Associated with HOPE VI or Conversion Activities)	
1a. Development name:	
1b. Development (project) number:	
2. Activity type: Demolition <input type="checkbox"/> Disposition <input type="checkbox"/>	
3. Application status (select one) Approved <input type="checkbox"/> Submitted, pending approval <input type="checkbox"/> Planned application <input type="checkbox"/>	
4. Date application approved, submitted, or planned for submission: <u>(DD/MM/YY)</u>	
5. Number of units affected:	
6. Coverage of action (select one) <input type="checkbox"/> Part of the development <input type="checkbox"/> Total development	
7. Relocation resources (select all that apply) <input type="checkbox"/> Section 8 for units <input type="checkbox"/> Public housing for units <input type="checkbox"/> Preference for admission to other public housing or section 8 <input type="checkbox"/> Other housing for units (describe below)	
8. Timeline for activity: a. Actual or projected start date of activity: b. Actual or projected start date of relocation activities: c. Projected end date of activity:	

4. Voucher Homeownership Program

[24 CFR Part 903.7 9 (k)]

A. Yes X No: Does the PHA plan to administer a Section 8 Homeownership program pursuant to Section 8(y) of the U.S.H.A. of 1937, as implemented by 24 CFR part 982? (If “No”, skip to next component; if “yes”, describe each program using the table below (copy and complete questions for each program identified.)

B. Capacity of the PHA to Administer a Section 8 Homeownership Program

The PHA has demonstrated its capacity to administer the program by (select all that apply):

- Establishing a minimum homeowner down payment requirement of at least 3 percent and requiring that at least 1 percent of the down payment comes from the family’s resources
- Requiring that financing for purchase of a home under its section 8 homeownership will be provided, insured or guaranteed by the state or Federal government; comply

- with secondary mortgage market underwriting requirements; or comply with generally accepted private sector underwriting standards
- Demonstrating that it has or will acquire other relevant experience (list PHA experience, or any other organization to be involved and its experience, below):

5. Safety and Crime Prevention: PHDEP Plan

[24 CFR Part 903.7 (m)]

Exemptions Section 8 Only PHAs may skip to the next component PHAs eligible for PHDEP funds must provide a PHDEP Plan meeting specified requirements prior to receipt of PHDEP funds.

- A. Yes No: Is the PHA eligible to participate in the PHDEP in the fiscal year covered by this PHA Plan?
- B. What is the amount of the PHA's estimated or actual (if known) PHDEP grant for the upcoming year? \$ _____
- C. Yes No Does the PHA plan to participate in the PHDEP in the upcoming year? If yes, answer question D. If no, skip to next component.
- D. Yes No: The PHDEP Plan is attached at Attachment _____

6. Other Information

[24 CFR Part 903.7 9 (r)]

A. Resident Advisory Board (RAB) Recommendations and PHA Response

1. Yes No: Did the PHA receive any comments on the PHA Plan from the Resident Advisory Board/s?
2. If yes, the comments are:
- ✓ Parking areas enlarged
 - ✓ Complete program to air condition units
 - ✓ Paint 300 series units
 - ✓ Porch overhangs
3. In what manner did the PHA address those comments? (Select all that apply)
- Yes No: below or
- Yes No: at the end of the RAB Comments in Attachment _____.
- X Other: (list below)
- The comments revolved around physical improvements that will be incorporated into future PHA Capital Funding Plans. A list of these changes is included in the Five Year Capital Funding Plan.

B. Statement of Consistency with the Consolidated Plan

For each applicable Consolidated Plan, make the following statement (copy questions as many times as necessary).

1. Consolidated Plan jurisdiction: **Commonwealth of Kentucky Consolidated Plan**

2. The PHA has taken the following steps to ensure consistency of this PHA Plan with the Consolidated Plan for the jurisdiction: (select all that apply)

- The PHA has based its statement of needs of families in the jurisdiction on the needs expressed in the Consolidated Plan/s.
- The PHA has participated in any consultation process organized and offered by the Consolidated Plan agency in the development of the Consolidated Plan.
- The PHA has consulted with the Consolidated Plan agency during the development of this PHA Plan.
- Activities to be undertaken by the PHA in the coming year are consistent with specific initiatives contained in the Consolidated Plan. (List such initiatives below)
- Other: (list below)

3. PHA Requests for support from the Consolidated Plan Agency

- Yes No: Does the PHA request financial or other support from the State or local government agency in order to meet the needs of its public housing residents or inventory? If yes, please list the 5 most important requests below:

4. The Consolidated Plan of the jurisdiction supports the PHA Plan with the following actions and commitments: A review of our plan by the Kentucky Housing Corporation establishes that we are providing safe, secure, sanitary, affordable housing in good repair for the citizens in our jurisdiction. Since funding does not allow for expansion of these activities beyond our present coverage, we are in compliance with the Commonwealth Consolidated Plan as documented by receipt of the proper certification from KHC.

C. Criteria for Substantial Deviation and Significant Amendments

1. Amendment and Deviation Definitions

24 CFR Part 903.7(r)

PHA's are required to define and adopt their own standards of substantial deviation from the 5-year and Significant Amendment to the Annual Plan. The definition of significant amendment is important because it defines when the PHA will subject a change to the policies or activities described in the Annual Plan to full public hearing and HUD review before implementation.

This PHA's definition of significant amendments or modifications are defined as discretionary changes in the plan, policies of the Housing Authority of Vanceburg that fundamentally change the mission, goals, objectives or plans of the agency. Substantial deviations do not exist in the following: Movement of funds from category to another, amendments to existing policies, or creation of new policies that do not fundamentally change the mission or goals if the PHA.

A. Substantial Deviation from the 5-year Plan:

This PHA's definition of significant amendments or modifications are defined as discretionary changes in the plan, policies of the Housing Authority of Vanceburg that fundamentally change the mission, goals, objectives or plans of the agency. Substantial deviations do not exist in the following: Movement of funds from category to another, amendments to existing policies, or creation of new policies that do not fundamentally change the mission or goals if the PHA.

B. Significant Amendment or Modification to the Annual Plan:

This PHA's definition of significant amendments or modifications are defined as discretionary changes in the plan, policies of the Housing Authority of Vanceburg that fundamentally change the mission, goals, objectives or plans of the agency. Substantial deviations do not exist in the following: Movement of funds from category to another, amendments to existing policies, or creation of new policies that do not fundamentally change the mission or goals if the PHA.

Attachment A
Supporting Documents Available for Review

PHAs are to indicate which documents are available for public review by placing a mark in the “Applicable & onDisplay” column in the appropriate rows. All listed documents must be on display if applicable to the program activities conducted by the PHA.

List of Supporting Documents Available for Review		
Applicable & On Display	Supporting Document	Related Plan Component
X	PHA Plan Certifications of Compliance with the PHA Plans and Related Regulations	5 Year and Annual Plans
N/A	State/Local Government Certification of Consistency with the Consolidated Plan (not required for this update)	5 Year and Annual Plans
X	Fair Housing Documentation Supporting Fair Housing Certifications: Records reflecting that the PHA has examined its programs or proposed programs, identified any impediments to fair housing choice in those programs, addressed or is addressing those impediments in a reasonable fashion in view of the resources available, and worked or is working with local jurisdictions to implement any of the jurisdictions’ initiatives to affirmatively further fair housing that require the PHA’s involvement.	5 Year and Annual Plans
X	Housing Needs Statement of the Consolidated Plan for the jurisdiction/s in which the PHA is located and any additional backup data to support statement of housing needs in the jurisdiction	Annual Plan: Housing Needs
X	Most recent board-approved operating budget for the public housing program	Annual Plan: Financial Resources
X	Public Housing Admissions and (Continued) Occupancy Policy (A&O/ACOP), which includes the Tenant Selection and Assignment Plan [TSAP]	Annual Plan: Eligibility, Selection, and Admissions Policies
X	Any policy governing occupancy of Police Officers in Public Housing X check here if included in the public housing A&O Policy	Annual Plan: Eligibility, Selection, and Admissions Policies
N/A	Section 8 Administrative Plan	Annual Plan: Eligibility, Selection, and Admissions Policies
X	Public housing rent determination policies, including the method for setting public housing flat rents X check here if included in the public housing A & O Policy	Annual Plan: Rent Determination
X	Schedule of flat rents offered at each public housing development X check here if included in the public housing A & O Policy	Annual Plan: Rent Determination
N/A	Section 8 rent determination (payment standard) policies <input type="checkbox"/> check here if included in Section 8 Administrative Plan	Annual Plan: Rent Determination

List of Supporting Documents Available for Review

Applicable & On Display	Supporting Document	Related Plan Component
X	Public housing management and maintenance policy documents, including policies for the prevention or eradication of pest infestation (including cockroach infestation)	Annual Plan: Operations and Maintenance
X	Results of latest binding Public Housing Assessment System (PHAS) Assessment	Annual Plan: Management and Operations
X	Follow-up Plan to Results of the PHAS Resident Satisfaction Survey (if necessary)	Annual Plan: Operations and Maintenance and Community Service & Self-Sufficiency
N/A	Results of latest Section 8 Management Assessment System (SEMAP)	Annual Plan: Management and Operations
N/A	Any required policies governing any Section 8 special housing types <input type="checkbox"/> check here if included in Section 8 Administrative Plan	Annual Plan: Operations and Maintenance
X	Public housing grievance procedures <input checked="" type="checkbox"/> check here if included in the public housing A & O Policy	Annual Plan: Grievance Procedures
N/A	Section 8 informal review and hearing procedures <input type="checkbox"/> check here if included in Section 8 Administrative Plan	Annual Plan: Grievance Procedures
X	The HUD-approved Capital Fund/Comprehensive Grant Program Annual Statement (HUD 52837) for any active grant year	Annual Plan: Capital Needs
X	Most recent CIAP Budget/Progress Report (HUD 52825) for any active CIAP grants	Annual Plan: Capital Needs
N/A	Approved HOPE VI applications or, if more recent, approved or submitted HOPE VI Revitalization Plans, or any other approved proposal for development of public housing	Annual Plan: Capital Needs
X	Self-evaluation, Needs Assessment and Transition Plan required by regulations implementing §504 of the Rehabilitation Act and the Americans with Disabilities Act. See, PIH 99-52 (HA).	Annual Plan: Capital Needs
N/A	Approved or submitted applications for demolition and/or disposition of public housing	Annual Plan: Demolition and Disposition
N/A	Approved or submitted applications for designation of public housing (Designated Housing Plans)	Annual Plan: Designation of Public Housing
N/A	Approved or submitted assessments of reasonable revitalization of public housing and approved or submitted conversion plans prepared pursuant to section 202 of the 1996 HUD Appropriations Act, Section 22 of the US Housing Act of 1937, or Section 33 of the US Housing Act of 1937	Annual Plan: Conversion of Public Housing
N/A	Approved or submitted public housing homeownership programs/plans	Annual Plan: Homeownership
N/A	Policies governing any Section 8 Homeownership program (section _____ of the Section 8 Administrative Plan)	Annual Plan: Homeownership

List of Supporting Documents Available for Review

Applicable & On Display	Supporting Document	Related Plan Component
X	Cooperation agreement between the PHA and the TANF agency and between the PHA and local employment and training service agencies	Annual Plan: Community Service & Self-Sufficiency
N/A	FSS Action Plan/s for public housing and/or Section 8	Annual Plan: Community Service & Self-Sufficiency
X	Section 3 documentation required by 24 CFR Part 135, Subpart E	Annual Plan: Community Service & Self-Sufficiency
N/A	Most recent self-sufficiency (ED/SS, TOP or ROSS or other resident services grant) grant program reports	Annual Plan: Community Service & Self-Sufficiency
N/A	The most recent Public Housing Drug Elimination Program (PHDEP) semi-annual performance report	Annual Plan: Safety and Crime Prevention
N/A	PHDEP-related documentation: <ul style="list-style-type: none"> · Baseline law enforcement services for public housing developments assisted under the PHDEP plan; · Consortium agreement/s between the PHAs participating in the consortium and a copy of the payment agreement between the consortium and HUD (applicable only to PHAs participating in a consortium as specified under 24 CFR 761.15); · Partnership agreements (indicating specific leveraged support) with agencies/organizations providing funding, services or other in-kind resources for PHDEP-funded activities; · Coordination with other law enforcement efforts; · Written agreement(s) with local law enforcement agencies (receiving any PHDEP funds); and · All crime statistics and other relevant data (including Part I and specified Part II crimes) that establish need for the public housing sites assisted under the PHDEP Plan. 	Annual Plan: Safety and Crime Prevention
X	Policy on Ownership of Pets in Public Housing Family Developments (as required by regulation at 24 CFR Part 960, Subpart G) X check here if included in the public housing A & O Policy	Pet Policy
X	The results of the most recent fiscal year audit of the PHA conducted under section 5(h)(2) of the U.S. Housing Act of 1937 (42 U. S.C. 1437c(h)), the results of that audit and the PHA's response to any findings	Annual Plan: Annual Audit
	Troubled PHAs: MOA/Recovery Plan	Troubled PHAs
X	Other supporting documents (optional) Community Service Policy	2002 Agency Plan Update

CAPITAL FUND PROGRAM TABLES START HERE

Annual Statement/Performance and Evaluation Report					
Capital Fund Program and Capital Fund Program Replacement Housing Factor (CFP/CFPRHF) Part I: Summary					
PHA Name: Housing Authority of Vanceburg		Grant Type and Number Capital Fund Program Grant No: KY36P084501-02 Replacement Housing Factor Grant No:			Federal FY of Grant: 2002
<input type="checkbox"/> Original Annual Statement <input type="checkbox"/> Reserve for Disasters/ Emergencies <input type="checkbox"/> Revised Annual Statement (revision no:4) <input type="checkbox"/> Performance and Evaluation Report for Period Ending: <input type="checkbox"/> Final Performance and Evaluation Report					
Line No.	Summary by Development Account	Total Estimated Cost		Total Actual Cost	
		Original	Revised	Obligated	Expended
1	Total non-CFP Funds				
2	1406 Operations				
3	1408 Management Improvements	5,000.00	3,240.00	3,240.00	3,240.00
4	1410 Administration	3,900.00	1,187.61	1,187.61	1,187.61
5	1411 Audit				
6	1415 Liquidated Damages				
7	1430 Fees and Costs	4,893.00	3,611.77	3,611.77	3,611.77
8	1440 Site Acquisition				
9	1450 Site Improvement	62,000.00	63,056.44	63,056.44	63,056.44
10	1460 Dwelling Structures	10,000.00	3,614.22	3,614.22	3,614.22
11	1465.1 Dwelling Equipment—Nonexpendable	5,958.00	8,347.54	8,347.54	8,347.54
12	1470 Nondwelling Structures	-0-	9,812.00	9,812.00	9,812.00
13	1475 Nondwelling Equipment	7,000.00	4,507.70	4,507.70	4,507.70
14	1485 Demolition				
15	1490 Replacement Reserve				
16	1492 Moving to Work Demonstration				
17	1495.1 Relocation Costs		152.20	152.20	152.20
18	1499 Development Activities				
19	1501 Collateralization or Debt Service				
20	1502 Contingency				

Annual Statement/Performance and Evaluation Report
Capital Fund Program and Capital Fund Program Replacement Housing Factor (CFP/CFPRHF) Part I: Summary

PHA Name: Housing Authority of Vanceburg	Grant Type and Number Capital Fund Program Grant No: KY36P084501-02 Replacement Housing Factor Grant No:	Federal FY of Grant: 2002
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Original Annual Statement
 Reserve for Disasters/ Emergencies
 Revised Annual Statement (revision no:4)
 Performance and Evaluation Report for Period Ending:
 Final Performance and Evaluation Report

Line No.	Summary by Development Account	Total Estimated Cost		Total Actual Cost	
		Original	Revised	Obligated	Expended
21	Amount of Annual Grant: (sum of lines 2 – 20)	97,851.00	97,529.48	97,529.48	97,529.48
22	Amount of line 21 Related to LBP Activities				
23	Amount of line 21 Related to Section 504 compliance				
24	Amount of line 21 Related to Security – Soft Costs				
25	Amount of Line 21 Related to Security – Hard Costs				
26	Amount of line 21 Related to Energy Conservation Measures				

Annual Statement/Performance and Evaluation Report
Capital Fund Program and Capital Fund Program Replacement Housing Factor (CFP/CFPRHF)
Part II: Supporting Pages

PHA Name: Housing Authority of Vanceburg		Grant Type and Number Capital Fund Program Grant No: KY36P084501-02 Replacement Housing Factor Grant No:			Federal FY of Grant: 2002			
Development Number Name/HA-Wide Activities	General Description of Major Work Categories	Dev. Acct No.	Quantity	Total Estimated Cost		Total Actual Cost		Status of Work
				Original	Revised	Funds Obligated	Funds Expended	
PHA Wide	Management Improvements	1408		5,000.00	3,240.00	3,240.00	3,240.00	Complete
PHA Wide	Contract Administration	1410		3,900.00	1,187.61	1,187.61	1,187.61	Complete
PHA Wide	Fees and Cost/MC Advertisements/Plan Prep	1430		4,893.00	3,611.77	3,611.77	3,611.77	Complete
KY 84-01 & 84-03	Landscaping/Re-routing Drain system/Exterior complex Lighting/Tree Removal(14 Trees)/AMC Tables and Chairs/Mailboxes (See attached sheet)	1450		62,000.00	63,056.44	63,056.44	63,056.44	Complete
KY 84-01 & 84-03	Repaired Tenant damaged units	1460		10,000.00	3,614.22	3,614.22	3,614.22	Complete
PHA Wide	Replace unit blinds/installed Carbon Monoxide Detectors (See Attached Sheet)	1465.1		5,958.00	8,347.54	8,347.54	8,347.54	Complete
302 Washington Street	Replaced existing storage building for maintenance and storage for house	1470		-0-	9,812.00	9,812.00	9,812.00	Complete
PHA Wide	Replaced Maintenance Equipment/Lift Station Pumps/motors/wiring (See Attached sheet)	1475		7,000.00	4,507.70	4,507.70	4,507.70	Complete
KY 84-01	Relocation of Tenant unit 142	1495.1		-0-	152.20	152.20	152.20	Complete

**Annual Statement/Performance and Evaluation Report
 Capital Fund Program and Capital Fund Program Replacement Housing Factor (CFP/CFPRHF)
 Part II: Supporting Pages**

PHA Name: Housing Authority of Vanceburg		Grant Type and Number Capital Fund Program Grant No: KY36P084501-02 Replacement Housing Factor Grant No:			Federal FY of Grant: 2002			
Development Number Name/HA-Wide Activities	General Description of Major Work Categories	Dev. Acct No.	Quantity	Total Estimated Cost		Total Actual Cost		Status of Work
				Original	Revised	Funds Obligated	Funds Expended	

**Annual Statement/Performance and Evaluation Report
 Capital Fund Program and Capital Fund Program Replacement Housing Factor (CFP/CFPRHF)
 Part III: Implementation Schedule**

PHA Name: Housing Authority of Vanceburg		Grant Type and Number Capital Fund Program No: KY36P084501-02 Replacement Housing Factor No:			Federal FY of Grant: 2002		
Development Number Name/HA-Wide Activities	All Fund Obligated (Quarter Ending Date)			All Funds Expended (Quarter Ending Date)			Reasons for Revised Target Dates
	Original	Revised	Actual	Original	Revised	Actual	
KY 84-1 & KY 84-3	9-30-03	5-31-04	5-31-04	9-30-04	3-31-04	3-31-04	Annual Plan in consistencies and submittal references noted by FO

Capital Fund Program Five-Year Action Plan

Part I: Summary

PHA Name Housing Authority of Vanceburg					Original 5-Year Plan <input type="checkbox"/> Revision No: 4	
Development Number/Name/HA- Wide	Year 1	Work Statement for Year 2 FFY Grant: 2003 PHA FY: 2003	Work Statement for Year 3 FFY Grant: 2004 PHA FY: 2004	Work Statement for Year 4 FFY Grant: 2005 PHA FY: 2005	Work Statement for Year 5 FFY Grant: 2006 PHA FY: 2006	
<i>HA-Wide</i>	Annual Statement	33,700.00	27,000.00	23,000.00	26,100.00	
KY084-001/ 802 Fairlane Dr./901 Halbert Ave./302 Washington St.		30,800.00	42,000.00	39,013.00	30,500.00	
KY084-003 / 3000 Halbert Ave.		11,468.00	21,013.00	30,000.00	35,413.00	
CFP Funds Listed for 5-year planning		75968.00	92,013.00	92,013.00	92,013.00	
Replacement Housing Factor Funds						

Capital Fund Program Five-Year Action Plan
Part II: Supporting Pages—Work Activities

Activities for Year : <u>4</u> FFY Grant: 2006 PHA FY: 2006			Activities for Year: <u>5</u> FFY Grant: 2007 PHA FY: 2007		
Development Name/Number	Major Work Categories	Estimated Cost	Development Name/Number	Major Work Categories	Estimated Cost
<i>HA-Wide</i>	<i>Salaries</i>	2,800.00	<i>HA-Wide</i>	<i>Salaries</i>	2,800.00
	<i>Office Supplies/ Computer upgrades</i>	7,500.00		<i>Office Supplies/ Computer upgrades</i>	7,500.00
	Professional Development	11,000.00		Professional Development	11,000.00
	Mod. Consultant	4,800.00		Mod. Consultant	4,800.00
	802 Fairlane Dr./901 Halbert Ave./302 Washington St. KY084-001		802 Fairlane Dr./901 Halbert Ave./302 Washington St. KY084-001		
	Replace exterior doors	17,500.00		Replace Sewer Line	37,500.00
	Replace Sidewalks	5,000.00		Replace Sidewalks	8,000.00
	Landscaping	3,000.00		Replace electric meters	9,500.00
	Interior Improvements	5,000.00		Interior Improvements	5,000.00
	3000 Halbert Ave. KY 084-01 &084-03		3000 Halbert Ave. KY 084-01 &084-03		
	Interior doors	6,013.00		Interior Improvements	4,500.00
	Replace Roofs	9,400.00		Replace Appliance	5,000.00
	Playground Equipment	20,000.00		Replace Rear Porches	7,000.00
				Playground Equipment	2,000.00
Total CFP Estimated Cost		\$92,013.00			\$104,600.00

Required Attachment D: Resident Member on the PHA Governing Board

1. Yes No: Does the PHA governing board include at least one member who is directly assisted by the PHA this year? (If no, skip to #2)

A. Name of resident member(s) on the governing board:

B. How was the resident board member selected: (select one)?

Elected

Appointed

C. The term of appointment is (include the date term expires):

2. A. If the PHA governing board does not have at least one member who is directly assisted by the PHA, why not?

the PHA is located in a State that requires the members of a governing board to be salaried and serve on a full time basis

X the PHA has less than 300 public housing units, has provided reasonable notice to the resident advisory board of the opportunity to serve on the governing board, and has not been notified by any resident of their interest to participate in the Board.

Other (explain):

B. Date of next term expiration of a governing board member: 2007

C. Name and title of appointing official(s) for governing board (indicate appointing official for the next position):

Honorable William T. Cooper, Mayor of the City of Vanceburg

Required Attachment E: Membership of the Resident Advisory Board or Boards

List members of the Resident Advisory Board or Boards:

Mrs. Sherry Thurman
901 Halbert Avenue #224
Vanceburg, Kentucky 41179

Mrs. Peggy Owens
3000 Halbert Avenue #306
Vanceburg, Kentucky 41179

Mrs. Vickie Polley
901 Halbert Avenue #234
Vanceburg, Kentucky 41179

Mrs. Eloise Cooper
802 Fairlane Drive #142
Vanceburg, Kentucky 41179

Mr. James Switzer
3000 Halbert Avenue # 314
Vanceburg, Kentucky 41179

Attachment G: Deconcentration and Income Mixing Analysis Status Questions

X NO Does the PHA have any general occupancy (family) public housing development covered by the deconcentration rule.

**Quoted directly from
PIH Notice 2001-4**

II. Instructions

A. Deconcentration of poverty and Income Mixing

Development Not subject to Deconcentration. The final rules 903(2) (b) (2) describes public housing developments in deconcentration. One of the provisions of the rule exempts “public housing developments operated by a PHA with housing units,” which covers PHA’s with less than a total of 100 public housing units.

The Housing Authority of Vanceburg, with a PIC reported ACC total of 52 units falls under this exemption.