

PHA Plans

5 Year Plan for Fiscal Years 2000 - 2004
Annual Plan for Fiscal Year 2002

NOTE: THIS PHA PLAN TEMPLATE (HUD 50075) IS TO BE COMPLETED IN ACCORDANCE WITH INSTRUCTIONS LOCATED IN APPLICABLE PIH NOTICES

**PHA Plan
Agency Identification**

PHAName: Housing Authority of Bowling Green

PHANumber: KY063

PHAFiscalYearBeginning:(mm/yyyy) 10/2002

Public Access to Information

Information regarding any activities outlined in this plan can be obtained by contacting:(select all that apply)

- Main administrative office of the PHA
- PHA development management offices
- PHA local offices

Display Locations For PHA Plans and Supporting Documents

The PHA Plans (including attachments) are available for public inspection at:(select all that apply)

- Main administrative office of the PHA
- PHA development management offices
- PHA local offices
- Main administrative office of the local government
- Main administrative office of the County government
- Main administrative office of the State government
- Public library
- PHA website
- Other (list below)

PHA Plan Supporting Documents are available for inspection at:(select all that apply)

- Main business office of the PHA
- PHA development management offices
- Other (list below)

5-YEAR PLAN
PHAF ISCAL YEARS 2000 -2004
 [24CFRPart903.5]

A.Mission

State the PHA's mission for serving the needs of low -income, very low income, and extremely low -income families in the PHA's jurisdiction. (select one of the choices below)

- The mission of the PHA is the same as that of the Department of Housing and Urban Development: To promote adequate and affordable housing, economic opportunity and a suitable living environment free from discrimination.
- The PHA's mission is: (state mission here) The Housing Authority of Bowling Green is committed to achieving excellence in providing safe, clean and modern housing assistance while promoting self -sufficiency, upward mobility, and homeownership opportunities to its residents.

B.Goals

The goals and objectives listed below are derived from HUD's strategic Goals and Objectives and those emphasized in recent legislation. PHA may select any of these goals and objectives as their own, or identify other goals and/or objectives. Whether selecting the HUD -suggested objectives or their own, **PHAS ARE STRONGLY ENCOURAGED TO IDENTIFY QUANTIFIABLE MEASURES OF SUCCESS IN REACHING THEIR OBJECTIVES OVER THE COURSE OF THE 5 YEARS**. (Quantifiable measures would include target sets such as: numbers of families served or PHAS scores achieved.) PHA should identify these measures in the space to the right of or below the stated objectives.

HUD Strategic Goal: Increase the availability of decent, safe, and affordable housing.

- PHA Goal: Expand the supply of assisted housing
 Objectives:
 - Apply for additional rental vouchers:
 - Reduce public housing vacancies: by 11%
 - Leverage private or other public funds to create additional housing opportunities: creating 5 single family homes for purchase by residents or low income families
 - Acquire or build units or developments: acquiring a total of 68 Section -8 housing units, to be managed solely under the order of a not for profit organization
 - Other (list below)
- PHA Goal: Improve the quality of assisted housing

Objectives:

- Improve public housing management: by 3% (PHAS Management score 96%)
- Improve voucher management: (SEMAP score)
- Increase customer satisfaction: by 30% - (PHAS Resident score 70%)
- Concentrate on effort to improve specific management functions: improve communications, safety, services provided, as well as the overall appearance of all developments
- Renovate or modernize public housing units: (see Capital Fund Plans)
- Demolish or dispose of obsolete public housing:
- Provide replacement public housing:
- Provide replacement vouchers:
- Other: (list below)

PHA Goal: Increase assisted housing choices

Objectives:

- Provide voucher mobility counseling:
- Conduct outreach effort to potential voucher landlords
- Increase voucher payment standards
- Implement voucher homeownership program:
- Implement public housing or other homeownership programs: creating 5 single family homes for homeownership
- Implement public housing site -based waiting lists:
- Convert public housing to vouchers:
- Other: (list below)

HUD Strategic Goal: Improve community quality of life and economic vitality

PHA Goal: Provide an improved living environment

Objectives:

- Implement measures to deconcentrate poverty by bringing higher income public housing households into lower income developments: (see Deconcentration Questions attached)
- Implement measures to promote income mixing in public housing by assuring access for lower income families into higher income developments:
- Implement public housing security improvements: ensuring public comments of the residents
- Designate developments or buildings for particular resident groups (elderly, persons with disabilities)
- Other: (list below)

HUD Strategic Goal: Promote self-sufficiency and asset development of families and individuals

PHA Goal: Promote self-sufficiency and asset development of assisted households

Objectives:

- Increase the number and percentage of employed persons in assisted families: increase by 32%
- Provide or attract supportive services to improve assistance recipients' employability: continue the success of the welfare-to-work programs in place, as well as establishing adult literacy programs in two developments
- Provide or attract supportive services to increase independence for the elderly or families with disabilities: further enhancing the elderly/disabled services in place
- Other: (list below)

HUD Strategic Goal: Ensure Equal Opportunity in Housing for all Americans

PHA Goal: Ensure equal opportunity and affirmatively further fair housing

Objectives:

- Undertake affirmative measures to ensure access to assisted housing regardless of race, color, religion, national origin, sex, familial status, and disability: comply with all federal, state, and local laws regarding affirmative measures.
- Undertake affirmative measures to provide a suitable living environment for families living in assisted housing, regardless of race, color, religion, national origin, sex, familial status, and disability: comply with all federal, state, and local laws regarding affirmative measures.
- Undertake affirmative measures to ensure accessible housing to persons with all varieties of disabilities regardless of unit size required: comply with all federal, state, and local laws regarding affirmative measures.
- Other: (list below)

Other PHA Goals and Objectives: (list below)

AnnualPHAPlan
PHAFiscalYear2002
 [24CFRPart903.7]

i. AnnualPlanType:

SelectwhichtypeofAnnualPlanthePHAwillsubmit.

StandardPlan

StreamlinedPlan:

- HighPerformingPHA**
- SmallAgency(<250PublicHousingUnits)**
- AdministeringSection8Only**

TroubledAgencyPlan

ii. ExecutiveSummaryoftheAnnualPHAPlan

[24CFRPart903.79(r)]

TheFY2002AnnualPlandirectlyrelatestothemissionandgoalsetablishedintheHABGFive -Year Plan.HABGcontinuestobuildonitsmissionandgoals.TheFY2002AnnualPlanupdatesresident information;providestheFY2002plannedCapitalFundexpenditures budgetandapproving amendment;AnnualStatement/PerformanceEvaluationReportforFY2000CapitalFundProgram; includesResidentAdvisoryBoardinformationaswellasthenamesofresidentmembersofour governingBoard;andfinally,theFY2002AnnualPlanaddresses thenewPetPolicy.Thereisnota substantialdeviationfromtheactivitiesapprovedintheFY2001AnnualPlan,however,therehasbeen slightmodificationsmadetotheFY2001CapitalFundbudgetwiththoserevisionsincludedinthe AnnualStatement/PerformanceReport

iii. AnnualPlanTableofContents

[24CFRPart903.79(r)]

ProvideatableofcontentsfortheAnnualPlan ,includingattachments,andalistofsupporting documentsavailableforpublicinspection .

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Attachments

Indicatewhichattachmentsareprovidedbyselectingallthatapply.Providetheattachment'sname(A, B,etc.)inthe spacetotheleftofthenameoftheattachment.Note:Iftheattachmentisprovided asa **SEPARATE**filesubmissionfromthePHAPlansfile,providethefilenameinparenthesesinthe spacetoherightofthetitle.

Required Attachments:

- AdmissionsPolicyforDeconcentration
- FY2002CapitalFundProgramAnnualStatement
- Mostrecentboard -approvedoperatingbudget(RequiredAttachmentforPHAs thataretroubledoratriskofbeingdesignated troubledONLY)
- StatementofProgressinMeeting5 -YearPlanMissionandGoals -KY063A02
- ResidentMembershipoftheResidentAdvisory/CouncilBoard -KY063A04
- ResidentMembershipontheGoverningBoard -KY063A03
- Requiredquestionsondeconcentration
- DefinitionofSignificantAmendmentandSubstantialDeviation -KY063A05
- PerformanceandEvaluationReportsonallopenmodernizationprograms

Optional Attachments:

- PHAManagementOrganizationalChart -KY063A06
- FY2002CapitalFundProgram5YearActionPlan
- CommentsofResidentAdvisoryBoardorBoards(mustbeattachedifnot includedinPHAPlant ext)
- Other(Listbelow,providingeachattachmentname)

Supporting Documents Available for Review

Indicatewhichdocumentsareavailableforpublicreviewbyplacingamarkinthe“Applicable&On Display”columnintheappropriaterows. Alllisteddocumentsmustbeondisplayifapplicabletothe programactivitiesconductedbythePHA.

List of Supporting Documents Available for Review		
Applicable & On Display	Supporting Document	Applicable Plan Component

List of Supporting Documents Available for Review		
Applicable & On Display	Supporting Document	Applicable Plan Component
X	PHA Plan Certification of Compliance with the PHA Plans and Related Regulations	5 Year and Annual Plans
X	State/Local Government Certification of Consistency with the Consolidated Plan	5 Year and Annual Plans
X	Fair Housing Documentation: Records reflecting that the PHA has examined its programs or proposed programs, identified any impediments to fair housing choice in those programs, addressed or is addressing those impediments in a reasonable fashion in view of the resources available, and worked or is working with local jurisdiction to implement any of the jurisdictions' initiatives to affirmatively further fair housing that require the PHA's involvement.	5 Year and Annual Plans
X	Consolidated Plan for the jurisdiction/s in which the PHA is located (which includes the Analysis of Impediments to Fair Housing Choice (AI)) and any additional backup data to support statement of housing needs in the jurisdiction	Annual Plan: Housing Needs
X	Most recent board -approved operating budget for the public housing program	Annual Plan: Financial Resources;
X	Public Housing Admissions and (Continued) Occupancy Policy (A&O), which includes the Tenant Selection and Assignment Plan [TSAP]	Annual Plan: Eligibility, Selection, and Admissions Policies
NA	Section 8 Administrative Plan	Annual Plan: Eligibility, Selection, and Admissions Policies
X	Public Housing Deconcentration and Income Mixing Documentation: 1. PHA board certification of compliance with deconcentration requirements (section 16(a) of the US Housing Act of 1937, as implemented in the 2/18/99 <i>Quality Housing and Work Responsibility Act Initial Guidance; Notice</i> and any further HUD guidance) and 2. Documentation of the required deconcentration and income mixing analysis	Annual Plan: Eligibility, Selection, and Admissions Policies
X	Public housing rent determination policies, including the methodology for setting public housing flat rents <input checked="" type="checkbox"/> check here if included in the public housing A&O Policy	Annual Plan: Rent Determination
X	Schedule of flat rents offered at each public housing development <input checked="" type="checkbox"/> check here if included in the public housing A&O Policy	Annual Plan: Rent Determination
NA	Section 8 rent determination (payment standard) policies <input type="checkbox"/> check here if included in Section 8 Administrative Plan	Annual Plan: Rent Determination
X	Public housing management and maintenance policy	Annual Plan: Operations

List of Supporting Documents Available for Review		
Applicable & On Display	Supporting Document	Applicable Plan Component
	documents, including policies for the prevention or eradication of pest infestation (including cockroach infestation)	and Maintenance
X	Public housing grievance procedures <input type="checkbox"/> check here if included in the public housing A&O Policy	Annual Plan: Grievance Procedures
NA	Section 8 informal review and hearing procedures <input type="checkbox"/> check here if included in Section 8 Administrative Plan	Annual Plan: Grievance Procedures
X	The HUD - approved Capital Fund/Comprehensive Grant Program Annual Statement (HUD 52837) for the active grant year	Annual Plan: Capital Needs
NA	Most recent CIA P Budget/Progress Report (HUD 52825) for any active CIA P grant	Annual Plan: Capital Needs
X	Most recent, approved 5 Year Action Plan for the Capital Fund/Comprehensive Grant Program, if not included as an attachment (provided at PHA option)	Annual Plan: Capital Needs
NA	Approved HOPE VI applications or, if more recent, approved or submitted HOPE VI Revitalization Plans or any other approved proposal for development of public housing	Annual Plan: Capital Needs
NA	Approved or submitted applications for demolition and/or disposition of public housing	Annual Plan: Demolition and Disposition
NA	Approved or submitted applications for designation of public housing (Designated Housing Plans)	Annual Plan: Designation of Public Housing
NA	Approved or submitted assessments of reasonable revitalization of public housing and approved or submitted conversion plans prepared pursuant to section 202 of the 1996 HUD Appropriations Act	Annual Plan: Conversion of Public Housing
X	Approved or submitted public housing home ownership programs/plans	Annual Plan: Homeownership
NA	Policies governing any Section 8 Homeownership program <input type="checkbox"/> check here if included in the Section 8 Administrative Plan	Annual Plan: Homeownership
X	Any cooperative agreement between the PHA and the TANF agency	Annual Plan: Community Service & Self - Sufficiency
NA	FSS Action Plan/s for public housing and/or Section 8	Annual Plan: Community Service & Self - Sufficiency
X	Most recent self - sufficiency (ED/SS, TOP or ROSS or other resident services grant) grant program reports	Annual Plan: Community Service & Self - Sufficiency
X	The most recent Public Housing Drug Elimination Program (PHDEP) semi - annual performance report for any open grant and most recently submitted PHDEP application (PHDEP Plan)	Annual Plan: Safety and Crime Prevention
X	The most recent fiscal year audit of the PHA conducted under section 5(h)(2) of the U.S. Housing Act of 1937 (42 U.S.C. 1437c(h)), the results of that audit and the PHA's response to any findings	Annual Plan: Annual Audit
NA	Troubled PHAs: MOA/Recovery Plan	Troubled PHAs

List of Supporting Documents Available for Review		
Applicable & On Display	Supporting Document	Applicable Plan Component
NA	Other supporting documents (optional) (list individually; use as many lines as necessary)	(specify as needed)
NA	Approved Community Service requirements	On Display at PHA
X	Approved Pet Policy	On Display at PHA

1. Statement of Housing Needs

[24CFR Part 903.79(a)]

1. Housing Needs of Families in the Jurisdiction/s Served by the PHA

Based upon the information contained in the Consolidated Plan/s applicable to the jurisdiction, and/or other data available to the PHA, provide a statement of the housing needs in the jurisdiction by completing the following table. In the "Overall" Needs column, provide the estimated number of renter families that have housing needs. For the remaining characteristics, rate the impact of that factor on the housing needs for each family type, from 1 to 5, with 1 being "no impact" and 5 being "severe impact." Use N/A to indicate that no information is available upon which the PHA can make this assessment.

Housing Needs of Families in the Jurisdiction by Family Type							
Family Type	Overall	Afford- ability	Supply	Quality	Access- ibility	Size	Loca- tion
Income <= 30% of AMI	2287	5	5	5	5	5	5
Income > 30% but <= 50% of AMI	1567	4	4	4	4	5	5
Income > 50% but < 80% of AMI	1316	3	3	4	4	4	4
Elderly	874	5	5	5	5	5	5
Families with Disabilities	84	5	5	5	5	5	5
Bosnian/Albanian	60	4	4	5	5	5	5
African American	157	4	4	5	5	5	5
Hispanic	48	4	4	5	5	5	5
Race/Ethnicity							

What sources of information did the PHA use to conduct this analysis? (Check all that apply; all materials must be made available for public inspection.)

- Consolidated Plan of the Jurisdiction/s
Indicate year: 2000
- U.S. Census data : the Comprehensive Housing Affordability Strategy (“CHAS”) dataset
- American Housing Survey data
Indicate year:
- Other housing market study
Indicate year:
- Other sources: (list and indicate year of information)

B. Housing Needs of Families on the Public Housing and Section 8 Tenant-Based Assistance Waiting Lists

State the housing needs of the families on the PHA’s waiting list/s **. Complete one table for each type of PHA - wide waiting list administered by the PHA.** PHA may provide separate tables for site based or sub -jurisdictional public housing waiting lists at their option.

Housing Needs of Families on the Waiting List			
Waiting list type: (select one)			
<input type="checkbox"/> Section 8 tenant -based assistance			
<input checked="" type="checkbox"/> Public Housing			
<input type="checkbox"/> Combined Section 8 and Public Housing			
<input type="checkbox"/> Public Housing Site -Based or sub -jurisdictional waiting list (optional)			
If used, identify which development/subjurisdiction:			
	# of families	% of total families	Annual Turnover
Waiting list total	20		144
Extremely low income <= 30% AMI	5	10%	
Very low income (>30% but <=50% AMI)	10	50%	
Low income (>50% but <80% AMI)	5	10%	

Housing Needs of Families on the Waiting List			
Families with children	17	85%	
Elderly families	3	15%	
Families with Disabilities	0	%	
White	5	25%	
African American	3	15%	
Asian	1	5%	
Bosnian/Albanian	11	55%	
Characteristics by Bedroom Size (Public Housing Only)			
1BR	3	15%	24
2BR	7	35%	65
3BR	3	15%	31
4BR	4	20%	13
5BR	3	15%	11
5+BR			
Is the waiting list closed (select one)? <input checked="" type="checkbox"/> No <input type="checkbox"/> Yes			
If yes:			
How long has it been closed (# of months)?			
Does the PHA expect to reopen the list in the PHA Plan year? <input type="checkbox"/> No <input type="checkbox"/> Yes			
Does the PHA permit specific categories of families onto the waiting list, even if generally closed? <input type="checkbox"/> No <input type="checkbox"/> Yes			

C. Strategy for Addressing Needs

Provide a brief description of the PHA's strategy for addressing the housing needs of families in the jurisdiction and on the waiting list **IN THE UPCOMING YEAR**, and the Agency's reasons for choosing this strategy.

1. Strategies

Need: Shortage of affordable housing for all eligible populations

Strategy 1. Maximize the number of affordable units available to the PHA within its current resources by:

Select all that apply

- Employ effective maintenance and management policies to minimize the number of public housing units off -line

- Reduce turnover time for vacated public housing units
- Reduce time to renovate public housing units
- Seek replacement of public housing units lost to the inventory through mixed financed development
- Seek replacement of public housing units lost to the inventory through section 8 replacement housing resources
- Maintain or increase section 8 lease -uprates by establishing payment standards that will enable families to rent throughout the jurisdiction
- Undertake measures to ensure access to affordable housing among families assisted by the PHA, regardless of unit size required
- Maintain or increase section 8 lease -uprates by marketing the program to owners, particularly those outside of areas of minority and poverty concentration
- Maintain or increase section 8 lease -uprates by effectively screening Section 8 applicants to increase owner acceptance of program
- Participate in the Consolidated Plan development process to ensure coordination with broader community strategies
- Other (list below)

Strategy 2: Increase the number of affordable housing units by:

Select all that apply

- Apply for additional section 8 units should they become available
- Leverage affordable housing resources in the community through the creation of mixed -finance housing
- Pursue housing resources other than public housing or Section 8 tenant -based assistance.
- Other: (list below)

Need: Specific Family Types: Families at or below 30% of median

Strategy 1: Target available assistance to families at or below 30% of AMI

Select all that apply

- Exceed HUD federal targeting requirements for families at or below 30% of AMI in public housing
- Exceed HUD federal targeting requirements for families at or below 30% of AMI in tenant -based section 8 assistance
- Employ admissions preferences aimed at families with economic hardships
- Adopt rent policies to support and encourage work
- Other: (list below)

Need: Specific Family Types: Families at or below 50% of median

Strategy 1: Target available assistance to families at or below 50% of AMI

Select all that apply

- Employ admissions preferences aimed at families who are working
- Adopt rent policies to support and encourage work
- Other: (list below)

Need: Specific Family Types: The Elderly

Strategy 1: Target available assistance to the elderly:

Select all that apply

- Seek designation of public housing for the elderly
- Apply for special -purpose voucher targeted to the elderly, should they become available
- Other: (list below)

Need: Specific Family Types: Families with Disabilities

Strategy 1: Target available assistance to Families with Disabilities:

Select all that apply

- Seek designation of public housing for families with disabilities
- Carry out the modifications needed in public housing based on the section 504 Needs Assessment for Public Housing
- Apply for special -purpose voucher targeted to families with disabilities, should they become available
- Affirmatively market to local non-profit agencies that assist families with disabilities
- Other: (list below)

Need: Specific Family Types: Races or ethnicities with disproportionate housing needs

Strategy 1: Increase awareness of PHA resources among families of races and ethnicities with disproportionate needs:

Select if applicable

- Affirmatively market to races/ethnicities shown to have disproportionate housing needs
- Other: (list below)

Strategy 2: Conduct activities to affirmatively further fair housing

Select all that apply

- Counsel section 8 tenants as to location of units outside of areas of poverty or minority concentration and assist them to locate those units
- Market the section 8 program to owners outside of areas of poverty/minority concentrations
- Other: (list below)

Other Housing Needs & Strategies: (list needs and strategies below)

1. Reasons for Selecting Strategies

Of the factors listed below, select all that influenced the PHA's selection of the strategies it will pursue:

- Funding constraints
- Staffing constraints
- Limited availability of sites for assisted housing
- Extent to which particular housing needs are met by other organizations in the community
- Evidence of housing needs as demonstrated in the Consolidated Plan and other information available to the PHA
- Influence of the housing market on PHA programs
- Community priorities regarding housing assistance
- Results of consultation with local or state government
- Results of consultation with residents and the Resident Advisory Board
- Results of consultation with advocacy groups
- Other: (list below)

2. Statement of Financial Resources

[24CFR Part 903.79(b)]

List the financial resources that are anticipated to be available to the PHA for the support of Federal public housing and tenant-based Section 8 assistance programs administered by the PHA during the Plan year. Note: the table assumes that Federal public housing or tenant-based Section 8 assistance grant funds are expended on eligible purposes; therefore, uses of these funds need not be stated. For other funds, indicate the use for those funds as one of the following categories: public housing operations, public housing capital improvements, public housing safety/security, public housing support services, Section 8 tenant-based assistance, Section 8 support services or other.

Financial Resources: Planned Sources and Uses		
Sources	Planned \$	Planned Uses
1. Federal Grants (FY 2002 grants)		
a) Public Housing Operating Fund	\$600,000	
b) Public Housing Capital Fund	\$1,109,552	

Financial Resources: Planned Sources and Uses		
Sources	Planned \$	Planned Uses
c) HOPEVI Revitalization		
d) HOPEVI Demolition		
e) Annual Contributions for Section 8 Tenant -Based Assistance		
f) Public Housing Drug Elimination Program (including any Technical Assistance funds)		
g) Resident Opportunity and Self - Sufficiency Grants	\$797,000	
h) Community Development Block Grant		
i) HOME		
Other Federal Grants (list below)		
2. Prior Year Federal Grants (unobligated funds only) (list below)		
3. Public Housing Dwelling Rental Income	\$840,000	
4. Other income (list below)		
	\$24,200	Indirect Funds
4. Non -federal sources (list below)		
BG Enterprise Community	\$20,000	PHASupportive Services
Welfare-to-Work (DCBS)	\$242,000	Welfare-to-Work
PILOT	\$33,000	After School Tutoring
Total resources	\$3,745,752	

3.PHAPoliciesGoverningEligibility,Selection,andAdmissions

[24CFRPart903.79(c)]

A.PublicHousing

Exemptions:PHAsthatdonotadministerpublichousingarenotrequiredto completesubcomponent 3A.

(1)Eligibility

a. WhendoesthePHAver ifyeligibilityforadmissiontopublichousing?(selectall thatapply)

- Whenfamiliesarewithinacertainnumberofbeingofferedaunit:(state number)
- Whenfamiliesarewithinacertaintimeofbeingofferedaunit: (statetime)
- Other:(describe)Atthetimeofapplication

b. Whichnon -income(screening)factorsdoesthePHAusetoestablisheligibilityfor admissiontopublichousing(selectallthatapply)?

- CriminalorDrug -relatedactivity
- Rentalhistory
- Housekeeping
- Other(describe)

c. Yes No:DoesthePHArequestcriminalrecordsfromlocallaw enforcementagenciesforscreeningpurpos es?

d. Yes No:DoesthePHArequestcriminalrecordsfromStatelaw enforcementagenciesforscreeningpurposes?

e. Yes No:DoesthePHAaccessFBIcriminalrecordsfromtheFB Ifor screeningpurposes?(eitherdirectlyorthroughanNCIC - authorizedsource)

(2)WaitingListOrganization

a. WhichmethodsdoesthePHAplantousestoorganizeitspublichousingwaitinglist (selectallthatapply)

- Community-wide list
- Sub-jurisdictionallists
- Site-basedwaitinglists
- Other(describe)

b. Wheremayinterestedpersonsapplyforadmissiontopublichousing?

- PHAmainadministrativeoffice
- PHAdevelopmentsitemanagementoffice

Other(listbelow)

c. If the PHA plan to operate one or more site-based waiting lists in the coming year, answer each of the following questions; if not, skip to subsection **(3) Assignment**

1. How many site-based waiting lists will the PHA operate in the coming year?

2. Yes No: Are any or all of the PHA's site-based waiting lists new for the upcoming year (that is, they are not part of a previously HUD-approved site-based waiting list plan)? If yes, how many lists?

3. Yes No: May families be on more than one list simultaneously? If yes, how many lists?

4. Where can interested persons obtain more information about and sign up to be on the site-based waiting lists (select all that apply)?

- PHA main administrative office
- All PHA development management offices
- Management offices at developments with site-based waiting lists
- At the development to which they would like to apply
- Other (list below)

(3) Assignment

a. How many vacant unit choices are applicants ordinarily given before they fall to the bottom of or are removed from the waiting list? (select one)

- One
- Two
- Three or More

b. Yes No: Is this policy consistent across all waiting list types?

c. If answer to b is no, list variations for any other than the primary public housing waiting list/s for the PHA:

(4) Admissions Preferences

a. Income targeting:

Yes No: Does the PHA plan to exceed the federal targeting requirements by targeting more than 40% of all new admissions to public housing to families at or below 30% of median area income?

b. Transfer policies:

In what circumstances will transfer take precedence over new admissions? (list below)

- Emergencies
- Overhoused
- Underhoused
- Medical justification
- Administrative reasons determined by the PHA (e.g., to permit modernization work)
- Resident choice: (state circumstances below)
- Other: (list below)

c. Preferences

1. Yes No: Has the PHA established preferences for admission to public housing (other than date and time of application)? (If "no" is selected, skip to subsection **(5) Occupancy**)

2. Which of the following admission preferences does the PHA plan to employ in the coming year? (select all that apply from either former Federal preferences or other preferences)

Former Federal preferences:

- Involuntary Displacement (Disaster, Government Action, Action of Housing Owner, Inaccessibility, Property Disposition)
- Victims of domestic violence
- Substandard housing
- Homelessness
- High rent burden (rent is > 50 percent of income)

Other preferences: (select below)

- Working families and those unable to work because of age or disability
- Veterans and veterans' families
- Residents who live and/or work in the jurisdiction
- Those enrolled currently in educational, training, or upward mobility programs
- Household that contribute to meeting income goals (broad range of incomes)
- Household that contribute to meeting income requirements (targeting)
- Those previously enrolled in educational, training, or upward mobility programs
- Victims of reprisals or hate crimes
- Other preference(s) (list below)

3.IfthePHAwillemployadmissionspreferences,pleaseprioritizebyplacinga“1”in the space that represents your first priority, a “2” in the box representing your second priority, and so on. If you give equal weight to one or more of these choices (either through an absolute hierarchy or through a points system), place the same number next to each. That means you can use “1” more than once, “2” more than once, etc.

1 Date and Time

Former Federal preferences:

- 1 Involuntary Displacement (Disaster, Government Action, Action of Housing Owner, Inaccessibility, Property Disposition)
- 1 Victims of domestic violence
- 1 Substandard housing
- 1 Homelessness
- 2 High rent burden

Other preferences (select all that apply)

- Working families and those unable to work because of age or disability -1
- Veterans and veterans’ families -3
- Residents who live and/or work in the jurisdiction -2
- Those enrolled currently in educational, training, or upward mobility programs
- Household that contribute to meeting income goals (broad range of incomes) -5
- Household that contribute to meeting income requirements (targeting)
- Those previously enrolled in educational, training, or upward mobility programs
- Victims of reprisals or hate crimes -4
- Other preference (s) (list below)

4. Relationship of preferences to income targeting requirements:

- The PHA applies preferences within income tiers
- Not applicable: the pool of applicant families ensures that the PHA will meet income targeting requirements

(5) Occupancy

a. What reference materials can applicants and residents use to obtain information about the rules of occupancy of public housing (select all that apply)

- The PHA -resident lease
- The PHA’s Admissions and (Continued) Occupancy policy
- PHA briefing seminars or written materials
- Other source (list)

b. How often must residents notify the PHA of changes in family composition?

(select all that apply)

- At an annual reexamination and lease renewal
- Anytime family composition changes
- At family request for revision
- Other (list)

(6) Deconcentration and Income Mixing – See chart below Component 3(6)

a. Yes No: Did the PHA's analysis of its family (general occupancy) development(s) to determine concentrations of poverty indicate the need for measures to promote deconcentration of poverty or income mixing?

b. Yes No: Did the PHA adopt any changes to its **admissions policies** based on the results of the required analysis of the need to promote deconcentration of poverty or income mixing?

c. If the answer to b was yes, what changes were adopted? (select all that apply)

- Adoption of site based waiting lists
If selected, list targeted developments below:
- Employing waiting list "skipping" to achieve deconcentration of poverty or income mixing goals at targeted developments
If selected, list targeted developments below:
- Employing new admission preferences at targeted developments
If selected, list targeted developments below:
- Other (list policies and development targeted below)
Renovations of aged developments
Upgrading/replacement of amenities
Improving social programs at developments

d. Yes No: Did the PHA adopt any changes to **other policies** based on the results of the required analysis of the need for deconcentration of poverty and income mixing?

e. If the answer to d was yes, how would you describe these changes? (select all that apply)

- Additional affirmative marketing
- Actions to improve the marketability of certain developments
- Adoption or adjustment of ceiling rents for certain developments
- Adoption of rent incentives to encourage deconcentration of poverty and income-mixing
- Other (list below)

f. Based on the results of the required analysis, in which developments will the PHA make special efforts to attract or retain higher -income families? (select all that apply)

- Not applicable: results of analysis did not indicate a need for such efforts
- List (any applicable) developments below:

g. Based on the results of the required analysis, in which developments will the PHA make special efforts to assure access for lower -income families? (select all that apply)

- Not applicable: results of analysis did not indicate a need for such efforts
- List (any applicable) developments below:

Component 3, (6) Deconcentration and Income Mixing

a. Yes No: Does the PHA have any general occupancy (family) public housing developments covered by the deconcentration rule? If no, this section is complete. If yes, continue to the next question.

b. Yes No: Do any of these covered developments have average incomes above or below 85% to 115% of the average incomes of all such developments? If no, this section is complete.

If yes, list these developments as follows:

Deconcentration Policy for Covered Developments			
Development Name :	Number of Units	Explanation (if any) [see step 4 at §903.2(c)(1)(iv)]	Deconcentration policy (if no explanation) [see step 5 at §903.2(c)(1)(v)]
Bryant Way	100	Development is located near the central manufacturing area of the city, resident employed at higher income levels	Placing lower income families in the development

B. Section 8

Exemptions: PHA that do not administer section 8 are not required to complete sub-component 3B. Unless otherwise specified, all questions in this section apply only to the tenant-based section 8 assistance program (vouchers, and until completely merged into the voucher program, certificates).

(1) Eligibility

a. What is the extent of screening conducted by the PHA? (select all that apply)

- Criminal or drug -related activity only to the extent required by law or regulation
- Criminal and drug -related activity, more extensively than required by law or regulation
- More general screening than criminal and drug -related activity (list factors below)
- Other (list below)

b. Yes No: Does the PHA request criminal records from local law enforcement agencies for screening purposes?

c. Yes No: Does the PHA request criminal records from State law enforcement agencies for screening purposes?

d. Yes No: Does the PHA access FBI criminal records from the FBI for screening purposes? (either directly or through an NCIC - authorized source)

e. Indicate what kinds of information you share with prospective landlords? (select all that apply)

- Criminal or drug-related activity
- Other (describe below)

(2) Waiting List Organization

a. With which of the following program waiting lists is the section 8 tenant-based assistance waiting list merged? (select all that apply)

- None
- Federal public housing
- Federal moderate rehabilitation
- Federal project-based certificate program
- Other federal or local program (list below)

b. Where may interested persons apply for admission to section 8 tenant-based assistance? (select all that apply)

- PHA main administrative office
- Other (list below)

(3) Search Time

a. Yes No: Does the PHA give extensions on standard 60-day period to search for a unit?

If yes, state circumstances below:

(4) Admissions Preferences

a. Income targeting

- Yes No: Does the PHA plan to exceed the federal targeting requirements by targeting more than 75% of all new admissions to the section 8 program to families at or below 30% of median area income?

b. Preferences

- 1. Yes No: Has the PHA established preferences for admission to section 8 tenant-based assistance? (other than date and time of application) (if no, skip to subcomponent **(5) Special purpose section 8 assistance programs**)

2. Which of the following admission preferences does the PHA plan to employ in the coming year? (select all that apply from either former Federal preferences or other preferences)

Former Federal preferences

- Involuntary Displacement (Disaster, Government Action, Action of Housing Owner, Inaccessibility, Property Disposition)
- Victims of domestic violence
- Substandard housing
- Homelessness
- High rent burden (rent is > 50 percent of income)

Other preferences (select all that apply)

- Working families and those unable to work because of age or disability
- Veterans and veterans' families
- Residents who live and/or work in your jurisdiction
- Those enrolled currently in educational, training, or upward mobility programs
- Household that contribute to meeting income goals (broad range of incomes)
- Household that contribute to meeting income requirements (targeting)
- Those previously enrolled in educational, training, or upward mobility programs
- Victims of reprisals or hate crimes
- Other preference(s) (list below)

3. If the PHA will employ admissions preferences, please prioritize by placing a "1" in the space that represents your first priority, a "2" in the box representing your second priority, and so on. If you give equal weight to one or more of these choices (either through an absolute hierarchy or through a points system), place the same number next to each. That means you can use "1" more than once, "2" more than once, etc.

Date and Time

Former Federal preferences

- Involuntary Displacement (Disaster, Government Action, Action of Housing Owner, Inaccessibility, Property Disposition)
- Victims of domestic violence
- Substandard housing
- Homelessness
- High rent burden

Other preferences (select all that apply)

- Working families and those unable to work because of age or disability
- Veterans and veterans' families

- Residents who live and/or work in your jurisdiction
- Those enrolled currently in educational, training, or upward mobility programs
- Households that contribute to meeting income goals (broad range of incomes)
- Households that contribute to meeting income requirements (targeting)
- Those previously enrolled in educational, training, or upward mobility programs
- Victims of reprisals or hate crimes
- Other preference(s) (list below)

4. Among applicants on the waiting list with the equal preference status, how are applicants selected? (select one)

- Date and time of application
- Drawing (lottery) or other random choice technique

5. If the PHA plans to employ preferences for "residents who live and/or work in the jurisdiction" (select one)

- This preference has previously been reviewed and approved by HUD
- The PHA requests approval for this preference through this PHA Plan

6. Relationship of preferences to income targeting requirements: (select one)

- The PHA applies preferences within income tiers
- Not applicable: the pool of applicant families ensures that the PHA will meet income targeting requirements

(5) Special Purpose Section 8 Assistance Programs

a. In which documents or other reference materials are the policies governing eligibility, selection, and admission to any special purpose section 8 program administered by the PHA contained? (select all that apply)

- The Section 8 Administrative Plan
- Briefing sessions and written materials
- Other (list below)

b. How does the PHA announce the availability of any special purpose section 8 programs to the public?

- Through published notices
- Other (list below)

4.PHARentDeterminationPolicies

[24CFRPart903.79(d)]

A.PublicHousing

Exemptions:PHAsthatdonotadministerpublichousingarenotrequiredto completesub -component
4A.

(1)IncomeBasedRentPolicies

Describe the PHA's income based rent setting policy/ies for public housing using, including discretionary (that is, not require d by statute or regulation) income disregards and exclusions, in the appropriate spaces below.

a. Use of discretionary policies: (select one)

The PHA will not employ any discretionary rent -setting policies for income based rent in public housing. Income -based rents are set at the higher of 30% of adjusted monthly income, 10% of unadjusted monthly income, the welfare rent, or minimum rent (less HUD mandatory deductions and exclusions). (If selected, skip to sub -component (2))

---or---

The PHA employs discretionary policies for determining income based rent (If selected, continue to question b.)

b. Minimum Rent

1. What amount best reflects the PHA's minimum rent? (select one)

- \$0
 \$1-\$25
 \$26-\$50

2. Yes No: Has the PHA adopted any discretionary minimum rent hardship exemption policies?

3. If yes to question 2, list these policies below :

c. Rents set at less than 30% than adjusted income

1. Yes No: Does the PHA plan to charge rents at a fixed amount or percentage less than 30% of adjusted income?

2. If yes to above, list the amounts or percentages charged and the circumstances under which these will be used below:

<u>Unit Type</u>	CEILING RENT				
	<u>1BR</u>	<u>2BR</u>	<u>3BR</u>	<u>4BR</u>	<u>5BR</u>
Heat	\$270	N/A	N/A	N/A	N/A
Heat/Air	\$270	N/A	N/A	N/A	N/A
Heat/W/D Hook	N/A	\$302	\$366	\$430	\$465
Heat/Air/W/D Hook	\$270	\$302	\$366	\$430	\$465

MINIMUM RENT

HABG shall require families to pay a minimum monthly rental amount of \$50.00.

d. Which of the discretionary (optional) deductions and / or exclusions policies does the PHA plan to employ (select all that apply)

- For the earned income of a previously unemployed household member
- For increases in earned income
- Fixed amount (other than general rent - setting policy)
If yes, state amount/s and circumstances below:

- Fixed percentage (other than general rent - setting policy)
If yes, state percentage/s and circumstances below:

- For household heads
- For other family members
- For transportation expenses
- For the non-reimbursed medical expenses of non-disabled or non-elderly families
- Other (describe below)

e. Ceiling rents

1. Do you have ceiling rents? (rents set at a level lower than 30% of adjusted income) (select one)

- Yes for all developments
- Yes but only for some developments
- No

2. For which kinds of developments are ceiling rents in place? (select all that apply)

- For all developments
- For all general occupancy developments (not elderly or disabled or elderly only)
- For specified general occupancy developments
- For certain parts of developments; e.g., the high-rise portion
- For certain size units; e.g., larger bedroom sizes
- Other (list below)

3. Select the space or spaces that best describe how you arrive at ceiling rents (select all that apply)

- Market comparability study
- Fair market rents (FMR)
- 95th percentile rents
- 75 percent of operating costs
- 100 percent of operating costs for general occupancy (family) developments
- Operating costs plus debt service
- The "rental value" of the unit
- Other (list below)

f. Rent determination:

1. Between income reexaminations, how often must tenants report changes in income or family composition to the PHA such that the changes result in an adjustment to rent? (select all that apply)

- Never
- At family option
- Anytime the family experiences an income increase
- Anytime a family experiences an income increase above a threshold amount or percentage: (if selected, specify threshold) _____
- Other (list below)

g. Yes No: Does the PHA plan to implement individual savings accounts for residents (ISAs) as an alternative to the required 12-month disallowance of earned income and phasing in of rent increases in the next year?

(2) Flat Rents

1. In setting the market -based flat rents, what sources of information did the PHA use to establish comparability? (select all that apply.)

- This section 8 rent reasonableness study of comparable housing
- Survey of rents listed in local newspaper
- Survey of similar unassisted units in the neighborhood
- Other (list/describe below)

B. Section 8 Tenant -Based Assistance

Exemptions: PHAs that do not administer Section 8 tenant -based assistance are not required to complete sub -component 4B. **Unless otherwise specified, all questions in this section apply only to the tenant -based section 8 assistance program (vouchers, and until completely merged into the voucher program, certificates).**

(1) Payment Standards

Describe the voucher payment standards and policies .

a. What is the PHA's payment standard? (select the category that best describes your standard)

- At or above 90% but below 100% of FMR
- 100% of FMR
- Above 100% but at or below 110% of FMR
- Above 110% of FMR (if HUD approved; describe circumstances below)

b. If the payment standard is lower than FMR, why has the PHA selected this standard? (select all that apply)

- FMRs are adequate to ensure success among assisted families in the PHA's segment of the FMR area
- The PHA has chosen to serve additional families by lowering the payment standard
- Reflects market or submarket
- Other (list below)

c. If the payment standard is higher than FMR, why has the PHA chosen this level? (select all that apply)

- FMRs are not adequate to ensure success among assisted families in the PHA's segment of the FMR area
- Reflects market or submarket
- To increase housing options for families
- Other (list below)

d. How often are repayment standards reevaluated for adequacy? (select one)

- Annually
- Other (list below)

e. What factors will the PHA consider in its assessment of the adequacy of its payment standard? (select all that apply)

- Success rates of assisted families
- Rent burdens of assisted families
- Other (list below)

(2) Minimum Rent

a. What amount best reflects the PHA's minimum rent? (select one)

- \$0
- \$1-\$25
- \$26-\$50

b. Yes No: Has the PHA adopted any discretionary minimum rent hardship exemption policies? (if yes, list below)

5. Operations and Management

[24CFR Part 903.79(e)]

Exemptions from Component 5: High performing and small PHAs are not required to complete this section. Section 8 only PHAs must complete parts A, B, and C (2)

A. PHA Management Structure

Describe the PHA's management structure and organization.

(select one)

- An organization chart showing the PHA's management structure and organization is attached.
- A brief description of the management structure and organization of the PHA follows:

B. HUD Programs Under PHA Management

List Federal programs administered by the PHA, number of families served at the beginning of the upcoming fiscal year, and expected turnover in each. (Use "NA" to indicate that the PHA does not operate any of the programs listed below.)

Program Name	Units or Families	Expected
--------------	-------------------	----------

	Served at Year Beginning	Turnover
Public Housing	517	39.7%
Section 8 Vouchers		
Section 8 Certificates		
Section 8 Mod Rehab		
Special Purpose Section 8 Certificates/Vouchers (list individually)		
Public Housing Drug Elimination Program (PHDEP)	530	100%
Other Federal Programs (list individually)		
R.O.S.S.	340	31%
SR.Supportive Svc	235	15%

C. Management and Maintenance Policies

List the PHA's public housing management and maintenance policy documents, manuals and handbooks that contain the Agency's rules, standards, and policies that govern maintenance and management of public housing, including a description of any measures necessary for the prevention or eradication of pest infestation (which includes cockroach infestation) and the policies governing Section 8 management.

(1) Public Housing Maintenance and Management: (list below)

The following Management Policies and Procedures are included in this section:

- Personnel Policy
- Capitalization Policy
- Disposition Policy
- Investment Policy
- Procurement Policy

Procedures for administering the public housing program are incorporated into the Admissions and Continued Occupancy Policy. Performing maintenance in a timely and quality manner is the priority of the Housing Authority of Bowling Green. To achieve this goal, this Maintenance Plan outlines procedures which provide for efficient and effective performance of functions outlined in the following areas:

- ◆ Work Order Processing and Classifications
- ◆ Emergency Maintenance Service
- ◆ Vacancy Preparation

- ◆ Preventive Maintenance/HQS Inspections
- ◆ Systems Inspections
- ◆ Inventory Control
- ◆ Contracting
- ◆ Management Reporting

(2) Section 8 Management: (list below)

6. PHA Grievance Procedures

[24CFR Part 903.79(f)]

Exemptions from component 6: High performing PHAs are not required to complete component 6. Section 8 - Only PHAs are exempt from sub - component 6A.

A. Public Housing

1. Yes No: Has the PHA established any written grievance procedures in addition to federal requirements found at 24CFR Part 966, Subpart B, for residents of public housing?

If yes, list additions to federal requirements below:

2. Which PHA offices should residents or applicants to public housing contact to initiate the PHA grievance process? (select all that apply)

- PHA main administrative office
 PHA development management offices
 Other (list below)

B. Section 8 Tenant -Based Assistance

1. Yes No: Has the PHA established informal review procedures for applicants to the Section 8 tenant -based assistance program and informal hearing procedures for families assisted by the Section 8 tenant -based assistance program in addition to federal requirements found at 24CFR 982?

If yes, list additions to federal requirements below:

2. Which PHA offices should applicants or assisted families contact to initiate the informal review and informal hearing processes? (select all that apply)

- PHA main administrative office

Other(list below)

7. Capital Improvement Needs

[24CFR Part 903.7 9(g)]

Exemptions from Component 7: Section 8 only PHAs are not required to complete this component and may skip to Component 8.

A. Capital Fund Activities

Exemptions from sub -component 7A: PHAs that will not participate in the Capital Fund Program may skip to component 7B. All other PHAs must complete 7A as instructed.

(1) Capital Fund Program Annual Statement

Using parts I, II, and III of the Annual Statement for the Capital Fund Program (CFP), identify capital activities the PHA is proposing for the upcoming year to ensure long -term physical and social viability of its public housing developments. This statement can be completed by using the CFP Annual Statement tables provided in the table library at the end of the PHA Plan template **OR**, at the PHA's option, by completing and attaching a properly updated HUD -52837.

Select one:

The Capital Fund Program Annual Statement is provided as an attachment to the PHA Plan as Attachment (state name)

-or-

The Capital Fund Program Annual Statement is provided below: (if selected, copy the CFP Annual Statement from the Table Library and insert there)

B. HOPE VI and Public Housing Development and Replacement Activities (Non -Capital Fund)

Applicability of sub -component 7B: All PHAs administering public housing. Identify any approved HOPE VI and/or public housing development or replacement activities not described in the Capital Fund Program Annual Statement.

Yes No: a) Has the PHA received a HOPE VI revitalization grant? (if no, skip to question c; if yes, provide responses to question b for each grant, copying and completing as many times as necessary)
b) Status of HOPE VI revitalization grant (complete one set of questions for each grant)

1. Development name:
2. Development (project) number:
3. Status of grant: (select the statement that best describes the current status)

- Revitalization Plan under development
- Revitalization Plans submitted, pending approval
- Revitalization Plan approved
- Activities pursuant to an approved Revitalization Plan underway

Yes No: c) Does the PHA plan to apply for a HOPE VI Revitalization grant in the Plan year?
If yes, list development name/s below:

Yes No: d) Will the PHA be engaging in any mixed -financed development activities for public housing in the Plan year?
If yes, list developments or activities below:

Yes No: e) Will the PHA be conducting any other public housing development or replacement activities not discussed in the Capital Fund Program Annual Statement?
If yes, list developments or activities below:

8. Demolition and Disposition

[24 CFR Part 903.79(h)]

Applicability of component 8: Section 8 only PHAs are not required to complete this section.

1. Yes No: Does the PHA plan to conduct any demolition or disposition activities (pursuant to section 18 of the U.S. Housing Act of 1937 (42 U.S.C. 1437p)) in the plan Fiscal Year? (If "No", skip to component 9; if "yes", complete one activity description for each development.)

2. Activity Description

Yes No: Has the PHA provided the activities description information in the **optional** Public Housing Asset Management Table? (If "yes", skip to component 9. If "No", complete the Activity Description table below.)

Demolition/Disposition Activity Description
1a. Development name:

1b. Development (project) number:	
2. Activity type: Demolition	<input type="checkbox"/>
Disposition	<input type="checkbox"/>
3. Application status (select one)	
Approved	<input type="checkbox"/>
Submitted, pending approval	<input type="checkbox"/>
Planned application	<input type="checkbox"/>
4. Date application approved, submitted, or planned for submission:	(DD/MM/YY)
5. Number of units affected:	
6. Coverage of action (select one)	
<input type="checkbox"/> Part of the development	
<input type="checkbox"/> Total development	
7. Timeline for activity:	
a. Actual or projected start date of activity:	
b. Projected end date of activity:	

9. Designation of Public Housing for Occupancy by Elderly Families or Families with Disabilities or Elderly Families and Families with Disabilities

[24CFR Part 903.79(i)]

Exemptions from Component 9; Section 8 only PHAs are not required to complete this section.

1. Yes No: Has the PHA designated or applied for approval to designate or does the PHA plan to apply to designate any public housing for occupancy only by the elderly families or only by families with disabilities, or by elderly families and families with disabilities or will apply for designation for occupancy by only elderly families or only families with disabilities, or by elderly families and families with disabilities as provided by section 7 of the U.S. Housing Act of 1937 (42 U.S.C. 1437e) in the upcoming fiscal year? (If "No", skip to component 10. If "yes", complete one activity description for each development, unless the PHA is eligible to complete a streamlined submission; PHAs completing streamlined submissions may skip to component 10.)

2. Activity Description

Yes No: Has the PHA provided all required activity description information for this component in the **optional** Public Housing Asset Management Table? If "yes", skip to component 10. If "No", complete the Activity Description table below.

Designation of Public Housing Activity Description	
1a. Development name:	
1b. Development (project) number:	
2. Designation type:	
Occupancy by only the elderly <input type="checkbox"/>	
Occupancy by families with disabilities <input type="checkbox"/>	
Occupancy by only elderly families and families with disabilities <input type="checkbox"/>	
3. Application status (select one)	
Approved; included in the PHA's Designation Plan <input type="checkbox"/>	
Submitted, pending approval <input type="checkbox"/>	
Planned application <input type="checkbox"/>	
4. Date this designation approved, submitted, or planned for submission: <u> (DD/MM/YY)</u>	
5. If approved, will this designation constitute a (select one)	
<input type="checkbox"/> New Designation Plan	
<input type="checkbox"/> Revision of a previously -approved Designation Plan?	
6. Number of units affected:	
7. Coverage of action (select one)	
<input type="checkbox"/> Part of the development	
<input type="checkbox"/> Total development	

10. Conversion of Public Housing to Tenant -Based Assistance

[24CFR Part 903.79(j)]

Exemptions from Component 10; Section 8 only PHAs are not required to complete this section.

A. Assessments of Reasonable Revitalization Pursuant to section 202 of the HUD FY1996 HUD Appropriations Act

1. Yes No: Have any of the PHA's developments or portions of developments been identified by HUD or the PHA as covered under section 202 of the HUD FY1996 HUD Appropriations Act? (If "No", skip to component 11; if "yes", complete one activity description for each identified development, unless eligible to complete as streamlined submission. PHAs completing streamlined submissions may skip to component 11.)

2. Activity Description
 Yes No: Has the PHA provided all required activity description information for this component in the **optional** Public Housing Asset Management Table? If "yes", skip to component 11. If "No", complete the Activity Description table below.

Conversion of Public Housing Activity Description	
1a. Development name:	
1b. Development (project) number:	
2. What is the status of the required assessment?	
<input type="checkbox"/> Assessment underway <input type="checkbox"/> Assessment results submitted to HUD <input type="checkbox"/> Assessment results approved by HUD (if marked, proceed to next question) <input type="checkbox"/> Other (explain below)	
3. <input type="checkbox"/> Yes <input type="checkbox"/> No: Is a Conversion Plan required? (If yes, go to block 4; if no, go to block 5.)	
4. Status of Conversion Plan (select the statement that best describes the current status)	
<input type="checkbox"/> Conversion Plan in development <input type="checkbox"/> Conversion Plan submitted to HUD on: (DD/MM/YYYY) <input type="checkbox"/> Conversion Plan approved by HUD on: (DD/MM/YYYY) <input type="checkbox"/> Activities pursuant to HUD - approved Conversion Plan underway	
5. Description of how requirements of Section 202 are being satisfied by means other than conversion (select one)	
<input type="checkbox"/> Units addressed in a pending or approved demolition application (date submitted or approved: _____) <input type="checkbox"/> Units addressed in a pending or approved HOPEVI demolition application (date submitted or approved: _____) <input type="checkbox"/> Units addressed in a pending or approved HOPEVI revitalization plan (date submitted or approved: _____) <input type="checkbox"/> Requirements no longer applicable: vacancy rates are less than 10 percent <input type="checkbox"/> Requirements no longer applicable: site now has less than 300 units <input type="checkbox"/> Other: (describe below)	

B. Voluntary Conversion Initial Assessments

- a. How many of the PHA's developments are subject to the Required Initial Assessment? **4**
- b. How many of the PHA's developments are not subject to the Required Initial Assessments based on exemptions (e.g., elderly and/or disabled developments not general occupancy projects)? **0**
- c. How many Assessments were conducted for the PHA's covered developments? **1**

- d. Identify PHA developments that may be appropriate for conversion based on the Required Initial Assessments: **0**

Development Name	Number of Units

- e. If the PHA has not completed the Required Initial Assessments, describe the status of these assessments: **Required Initial Assessment complete.**

C. Reserved for Conversions pursuant to Section 33 of the U.S. Housing Act of 1937

11. Homeownership Programs Administered by the PHA
 [24CFR Part 903.79(k)]

A. Public Housing

Exemptions from Component 11A: Section 8 only PHAs are not required to complete 11A.

1. Yes No: Does the PHA administer any homeownership programs administered by the PHA under an approved section 5(h) homeownership program (42 U.S.C. 1437c(h)), or an approved HOPE I program (42 U.S.C. 1437aaa) or has the PHA applied or plan to apply to administer any homeownership programs under section 5(h), the HOPE I program, or section 32 of the U.S. Housing Act of 1937 (42 U.S.C. 1437z -4). (If "No", skip to component 11B; if "yes", complete one activity description for each applicable program/plan, unless eligible to complete a streamlined submission due to **small PHA** or **high performing**

PHA status. PHAs completing streamlined submissions may skip to component 11B.)

2. Activity Description

Yes No: Has the PHA provided all required activity description information for this component in the **optional** Public Housing Asset Management Table? (If “yes”, skip to component 12. If “No”, complete the Activity Description table below.)

Public Housing Homeownership Activity Description (Complete one for each development affected)
1a. Development name: 1b. Development (project) number:
2. Federal Program authority: <input type="checkbox"/> HOPEI <input type="checkbox"/> 5(h) <input type="checkbox"/> Turnkey III <input type="checkbox"/> Section 32 of the USHA of 1937 (effective 10/1/99)
3. Application status: (select one) <input type="checkbox"/> Approved; included in the PHA’s Homeownership Plan/Program <input type="checkbox"/> Submitted, pending approval <input type="checkbox"/> Planned application
4. Date Homeownership Plan/Program approved, submitted, or planned for submission: (DD/MM/YYYY)
5. Number of units affected: 6. Coverage of action: (select one) <input type="checkbox"/> Part of the development <input type="checkbox"/> Total development

B. Section 8 Tenant Based Assistance

1. Yes No: Does the PHA plan to administer a Section 8 Homeownership program pursuant to Section 8(y) of the U.S.H.A. of 1937, as implemented by 24 CFR part 982? (If “No”, skip to component 12; if “yes”, describe each program using the table below (copy and complete questions for each program identified), unless the PHA is eligible to complete a streamlined submission due to high performer status. **High performing PHAs** may skip to component 12.)

2. Program Description:

a. Size of Program

Yes No: Will the PHA limit the number of families participating in the section 8 homeownership option?

If the answer to the question above was yes, which statement best describes the number of participants? (select one)

- 25 or fewer participants
- 26- 50 participants
- 51 to 100 participants
- more than 100 participants

b. PHA - established eligibility criteria

Yes No: Will the PHA's program have eligibility criteria for participation in its Section 8 Homeownership Option program in addition to HUD criteria?

If yes, list criteria below:

12. PHA Community Service and Self -sufficiency Programs

[24CFR Part 903.79(l)]

Exemptions from Component 12: High performing and small PHAs are not required to complete this component. Section 8 - Only PHAs are not required to complete sub -component C.

A. PHA Coordination with the Welfare (TANF) Agency

1. Cooperative agreements:

Yes No: Has the PHA entered into a cooperative agreement with the TANF Agency, to share information and/or target supportive services (as contemplated by section 12(d)(7) of the Housing Act of 1937)?

If yes, what was the date that agreement was signed? 01/07/99

2. Other coordination efforts between the PHA and TANF Agency (select all that apply)

- Client referrals
- Information sharing regarding mutual clients (for rent determinations and otherwise)
- Coordinate the provision of specific social and self -sufficiency services and programs to eligible families
- Jointly administer programs
- Partner to administer a HUD Welfare -to-Work voucher program
- Joint administration of other demonstration program
- Other (describe)

B. Services and programs offered to residents and participants

(1) General

a. Self-Sufficiency Policies

Which, if any of the following discretionary policies will the PHA employ to enhance the economic and social self-sufficiency of assisted families in the following areas? (select all that apply)

- Public housing rent determination policies
- Public housing admissions policies
- Section 8 admissions policies
- Preference in admission to section 8 for certain public housing families
- Preferences for families working or engaging in training or education programs for non-housing programs operated or coordinated by the PHA
- Preference/eligibility for public housing homeownership option participation
- Preference/eligibility for section 8 homeownership option participation
- Other policies (list below)

b. Economic and Social self-sufficiency programs

- Yes No: Does the PHA coordinate, promote or provide any program to enhance the economic and social self-sufficiency of residents? (If "yes", complete the following table; if "no" skip to sub-component 2, Family Self Sufficiency Programs. The position of the table may be altered to facilitate its use.)

Services and Programs				
Program Name & Description (including location, if appropriate)	Estimated Size	Allocation Method (waiting list/random selection/specific criteria/other)	Access (development office/ PHA main office/ other provider name)	Eligibility (public housing or section 8 participants or both)
<i>REACH HIGHER</i>	<i>50/YR</i>	<i>DCBS</i>		<i>BOTH</i>
<i>REACH</i>	<i>6/YR</i>	<i>CAPITAL FUND</i>		<i>PHA</i>
<i>S.O.A.R.</i>	<i>30/YR</i>	<i>DL</i>		<i>BOTH</i>
<i>Project F.A.M.E.</i>	<i>100/YR</i>	<i>R.O.S.S.</i>		<i>BOTH</i>

<i>SUPPORTIVESVC</i>	<i>120/YR</i>	<i>EDSS</i>		<i>BOTH</i>
<i>FINANCIALLITERACY</i>	<i>90/YR</i>	<i>BGEnterprise Community</i>		<i>BOTH</i>
		<i>NationalCity Bank</i>		
<i>JUMP</i>	<i>266/YR</i>	<i>PHDEP</i>		<i>BOTH</i>
<i>ProjectPEACE</i>	<i>40/YR</i>	<i>BGEnterprise Community</i>		<i>BOTH</i>
<i>WKUSatelliteLearning</i>	<i>30/YR</i>	<i>WKU</i>		<i>BOTH</i>
		<i>PHDEP</i>		
<i>W.R.O.T.E.-AfterSchoolTutoring</i>		<i>PILOT</i>		<i>BOTH</i>
		<i>GRANTS</i>		
<i>FAMILYLITERACY</i>	<i>100/YR</i>	<i>DAEL</i>		<i>BOTH</i>

(2) Family Self Sufficiency program/s

a. Participation Description

Family Self Sufficiency (FSS) Participation		
Program	Required Number of Participants (start of FY 2000 Estimate)	Actual Number of Participants (As of: DD/MM/YY)
Public Housing		
Section 8		

- b. Yes No: If the PHA is not maintaining the minimum program size required by HUD, does the most recent FSS Action Plan address the steps the PHA plans to take to achieve at least the minimum program size?
If no, list steps the PHA will take below:

C. Welfare Benefit Reductions

1. The PHA is complying with the statutory requirements of section 12(d) of the U.S. Housing Act of 1937 (relating to the treatment of income changes resulting from welfare program requirements) by: (select all that apply)

- Adopting appropriate changes to the PHA's public housing rent determination policies and train staff to carry out those policies
- Informing residents of new policy on admission and reexamination
- Actively notifying residents of new policy at times in addition to admission and reexamination.

- Establishing or pursuing a cooperative agreement with all appropriate TANF agencies regarding the exchange of information and coordination of services
- Establishing a protocol for exchange of information with all appropriate TANF agencies
- Other: (list below)

D. Reserved for Community Service Requirement pursuant to section 12(c) of the U.S. Housing Act of 1937

13. PHA Safety and Crime Prevention Measures

[24CFR Part 903.79(m)]

Exemptions from Component 13: High performing and small PHAs not participating in PHDEP and Section 8 Only PHAs may skip to component 15. High performing and small PHAs that are participating in PHDEP and are submitting a PHDEP Plan with this PHA Plan may skip to sub-component D.

A. Need for measures to ensure the safety of public housing residents

1. Describe the need for measures to ensure the safety of public housing residents

(select all that apply)

- High incidence of violent and/or drug -related crime in some or all of the PHA's developments
- High incidence of violent and/or drug -related crime in the area surrounding or adjacent to the PHA's developments
- Residents fearful for their safety and/or the safety of their children
- Observed lower -level crime, vandalism and/or graffiti
- People on waiting list unwilling to move into one or more developments due to perceived and/or actual level of violent and/or drug -related crime
- Other (describe below)

2. What information or data did the PHA use to determine the need for PHA actions to improve safety of residents (select all that apply).

- Safety and security survey of residents
- Analysis of crime statistics over time for crimes committed "in and around" public housing authority
- Analysis of cost trends over time for repair of vandalism and removal of graffiti
- Resident reports
- PHA employee reports
- Police reports
- Demonstrable, quantifiable success with previous or ongoing anti-crime/anti-drug programs

Other(describ below)

3. Which developments are most affected?(list below)

Gordon Avenue 63 -2

Bryant Way 63 -4

B. Crime and Drug Prevention activities the PHA has undertaken or plan to undertake in the next PHA fiscal year

1. List the crime prevention activities the PHA has undertaken or plan to undertake: (select all that apply)

- Contracting with outside and/or resident organizations for the provision of crime-and/or drug -prevention activities
- Crime Prevention Through Environmental Design
- Activities targeted to at -risky youth, adults, or seniors
- Volunteer Resident Patrol/Block Watchers Program
- Other(describ below)

2. Which developments are most affected?(list below)

Summit View 63 -1

Gordon Avenue 63 -2

Bryant Way 63 -4

Angora Court 63 -5

C. Coordination between PHA and the police

1. Describe the coordination between the PHA and the appropriate police precincts for carrying out crime prevention measures and activities:(select all that apply)

- Police involvement in development, implementation, and/or ongoing evaluation of drug -elimination plan
- Police provide crime data to housing authority staff for analysis and action
- Police have established a physical presence on housing authority property (e.g., community policing office, officer in residence)
- Police regularly testify in and otherwise support eviction cases
- Police regularly meet with the PHA management and residents
- Agreement between PHA and local law enforcement agency for provision of above-baseline law enforcement services
- Other activities (list below)

2. Which developments are most affected?(list below)

Summit View 63 -1

Gordon Avenue 63 -2

BryantWay63 -4
AngoraCourt63 -5

D. Additional information as required by PHDEP/PHDEP Plan

PHA eligible for FY 2001 PHDEP funds must provide a PHDEP Plan meeting specified requirements prior to receipt of PHDEP funds.

- Yes No: Is the PHA eligible to participate in the PHDEP in the fiscal year covered by this PHA Plan?
- Yes No: Has the PHA included the PHDEP Plan for FY 2001 in this PHA Plan?
- Yes No: This PHDEP Plan is an Attachment. (Attachment Filename: ky063a01)

14. RESERVED FOR PET POLICY

[24CFR Part 903.79(n)]

All residents of the Housing Authority of Bowling Green will be allowed to have a pet. A pet deposit of \$250.00, plus a yearly maintenance fee of \$150.00 due at recertification. All elderly/disabled are required to pay a \$50.00 maintenance fee.

- A. Must be neutered/spayed by the age of six (6)
- B. Must have received rabies and distemper inoculations or boosters
- C. All pets must be housed within the unit and no facilities outside

15. Civil Rights Certifications

[24CFR Part 903.79(o)]

Civil rights certifications are included in the PHA Plan Certifications of Compliance with the PHA Plans and Related Regulations.

16. Fiscal Audit

[24CFR Part 903.79(p)]

1. Yes No: Is the PHA required to have an audit conducted under section 5(h)(2) of the U.S. Housing Act of 1937 (42 U.S.C. 1437c(h))? (If no, skip to component 17.)
2. Yes No: Was the most recent fiscal audit submitted to HUD?
3. Yes No: Were there any findings as the result of that audit?
4. Yes No: If there were any findings, do any remain unresolved? If yes, how many unresolved findings remain? _____
5. Yes No: Have responses to any unresolved findings been submitted to HUD? If not, when are they due (state below)?

17.PHA Asset Management

[24CFR Part 903.79(q)]

Exemptions from component 17: Section 8 Only PHAs are not required to complete this component.
High performing and small PHAs are not required to complete this component.

1. Yes No: Is the PHA engaging in any activities that will contribute to the long-term asset management of its public housing stock, including how the Agency will plan for long-term operating, capital investment, rehabilitation, modernization, disposition, and other needs that have **not** been addressed elsewhere in this PHA Plan?

2. What types of asset management activities will the PHA undertake? (select all that apply)
 Not applicable
 Private management
 Development-based accounting
 Comprehensive stock assessment
 Other: (list below)

3. Yes No: Has the PHA included descriptions of asset management activities in the **optional** Public Housing Asset Management Table?

18. Other Information

[24CFR Part 903.79(r)]

A. Resident Advisory Board Recommendations

1. Yes No: Did the PHA receive any comments on the PHA Plan from the Resident Advisory Board/s?

2. If yes, the comments are: (if comments were received, the PHA **MUST** select one)
 Attached as Attachment (Filename)
 Provided below:

3. In what manner did the PHA address those comments? (select all that apply)
 Considered comments, but determined that no changes to the PHA Plan were necessary.
 The PHA changed portions of the PHA Plan in response to comments
List changes below:

Other:(listbelow)

B.DescriptionofElectionprocessforResidentsonthePHABoard

1. Yes No: Does the PHA meet the exemption criteria provided section 2(b)(2) of the U.S. Housing Act of 1937? (If no, continue to question 2; if yes, skip to sub - component C.)

2. Yes No: Was the resident who serves on the PHA Board elected by the residents? (If yes, continue to question 3; if no, skip to sub - component C.)

3. Description of Resident Election Process

a. Nomination of candidates for place on the ballot: (select all that apply)

- Candidates were nominated by resident and assisted family organizations
- Candidates could be nominated by any adult recipient of PHA assistance
- Self-nomination: Candidates registered with the PHA and requested a place on ballot
- Other: (describe)

b. Eligible candidates: (select one)

- Any recipient of PHA assistance
- Any head of household receiving PHA assistance
- Any adult recipient of PHA assistance
- Any adult member of a resident or assisted family organization
- Other (list)

c. Eligible voters: (select all that apply)

- All adult recipients of PHA assistance (public housing and section 8 tenant based assistance)
- Representatives of all PHA resident and assisted family organizations
- Other (list)

C. Statement of Consistency with the Consolidated Plan

For each applicable Consolidated Plan, make the following statement (copy questions as many times as necessary).

1. Consolidated Plan jurisdiction: (Commonwealth of Kentucky)

2. The PHA has taken the following steps to ensure consistency of this PHA Plan with the Consolidated Plan for the jurisdiction: (select all that apply)

- ThePHA hasbaseditsstatementofneedsoffamiliesinthejurisdictiononthe needsexpressedintheConsolidatedPlan/s.
- ThePHAhasparticipatedinanyconsultationprocessorganizedandofferedby theConsolidatedPlanagencyinthedevelopm entoftheConsolidatedPlan.
- ThePHAhasconsultedwiththeConsolidatedPlanagencyduringthe developmentofthisPHAPlan.
- ActivitiestobeundertakenbythePHAinthecomingyearareconsistentwith theinitiatives containedintheConsolidatedPlan.(listbelow)

Other:(listbelow)

4.TheConsolidatedPlanofthejurisdictionssupportsthePHAPlanwiththefollowing actionsandcommitments:(describebelow)

TheHousingAuthorityofBowlingGr eenfullycomplieswiththestrategicplanofthe ConsolidatedPlanoftheCommonwealthofKentuckythatestablishesthestate'sprioritiesfor housingandcommunitydevelopment.Theseareexpansionofthepreservation,production, soundmanagementandaf ordabilityofsafe,decentrentalhousingforlow -incomerenter householdsthroughrehabilitationandconstructionsubsidiesandrentalassistance.

D.OtherInformationRequiredbyHUD

Usehissectiontoprovideanyadditionalinformationrequestedb yHUD.

Attachments

UsehissectiontoprovideanyadditionalattachmentsreferencedinthePlans.

**PHAPlan
TableLibrary**

Annual Statement/Performance and Evaluation Report

Capital Fund Program and Capital Fund Program Replacement Housing Factor (CFP/CFPRHF) Part I: Summary

PHAName:Housing Authority of Bowling Green	Grant Type and Number Capital Fund Program Grant No: KY36P063501-02 Replacement Housing Factor Grant No:	Federal FY of Grant: 2002
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Original Annual Statement
 Reserve for Disasters/Emergencies
 Revised Annual Statement (revision no:)
 Performance and Evaluation Report for Period Ending:
 Final Performance and Evaluation Report

Line No.	Summary by Development Account	Total Estimated Cost		Total Actual Cost	
		Original	Revised	Obligated	Expended
1	Total non -CFP Funds	\$0			
2	1406 Operations	\$110,952			
3	1408 Management Improvements	\$77,666			
4	1410 Administration	\$99,857			
5	1411 Audit	\$0			
6	1415 Liquidated Damages	\$0			
7	1430 Fees and Costs	\$50,000			
8	1440 Site Acquisition	\$300,000			
9	1450 Site Improvement	\$0			
10	1460 Dwelling Structures	\$433,547			
11	1465.1 Dwelling Equipment — Nonexpendable	\$0			
12	1470 Nondwelling Structures	\$0			
13	1475 Nondwelling Equipment	\$18,000			
14	1485 Demolition	\$0			
15	1490 Replacement Reserve	\$0			
16	1492 Moving to Work Demonstration	\$0			
17	1495.1 Relocation Costs	\$19,500			
18	1499 Development Activities	\$0			
19	1501 Collateralization or Debt Service	\$0			
20	1502 Contingency	\$0			
21	Amount of Annual Grant: (sum of lines 2 – 20)	\$1,109,552			
22	Amount of line 21 Related to LBP Activities	\$0			
23	Amount of line 21 Related to Section 504 compliance	\$0			
24	Amount of line 21 Related to Security – Soft Costs	\$0			
25	Amount of Line 21 Related to Security – Hard Costs	\$0			
26	Amount of line 21 Related to Energy Conservation Measures	\$0			

Annual Statement/Performance and Evaluation Report
Capital Fund Program and Capital Fund Program Replacement Housing Factor (CFP/CFPRHF)
Part II: Supporting Pages

PHAName: Housing Authority of Bowling Green		Grant Type and Number Capital Fund Program Grant No: KY36P063501-02 Replacement Housing Factor Grant No:				Federal FY of Grant: 2002		
Development Number Name/HA-Wide Activities	General Description of Major Work Categories	Dev. Acct No.	Quantity	Total Estimated Cost		Total Actual Cost		Status of Work
				Original	Revised	Funds Obligated	Funds Expended	
Summit View	A. Interior Renovations – Floor Tile, Painting,	1460	50	\$250,000				
KY63-001	B. Exterior Renovations – Painting, Lead Base Paint Abatement	1460	30	\$14,797				
Gordon Avenue	C. Relocation Costs	1495. 1	32	\$19,500				
KY63-002								
Bryant Way								
KY63-004								
Angora Court	D. Exterior Renovations – Replace Roof and Gutters	1460	90	\$168,750				
KY63-005								

Annual Statement/Performance and Evaluation Report
Capital Fund Program and Capital Fund Program Replacement Housing Factor (CFP/CFPRHF)
Part II: Supporting Pages

PHAName: Housing Authority of Bowling Green		Grant Type and Number Capital Fund Program Grant No: KY36P063501-02 Replacement Housing Factor Grant No:			Federal FY of Grant: 2002			
Development Number Name/HA-Wide Activities	General Description of Major Work Categories	Dev. Acct No.	Quantity	Total Estimated Cost		Total Actual Cost		Status of Work
				Original	Revised	Funds Obligated	Funds Expended	
HA Wide	E. Operations	1406		\$110,952				
	F. Resident Training	1408		\$72,666				
	G. Staff Training	1408		\$5,000				
	H. Salaries/Fringe	1410		\$89,357				
	I. Office Expenses	1410		\$5,500				
	J. Advertising	1410		\$5,000				
	K. A/EServices	1430		\$50,000				
	L. Maintenance Truck Replacement	1475	1	\$18,000				
	M. Land Acquisition	1440		\$300,000				

Annual Statement/Performance and Evaluation Report
Capital Fund Program and Capital Fund Program Replacement Housing Factor (CFP/CFPRHF)
Part III: Implementation Schedule

PHAName: Housing Authority of Bowling Green	Grant Type and Number Capital Fund Program No: KY36P063501-02 Replacement Housing Factor No:	Federal FY of Grant: 2002
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Development Number Name/HA-Wide Activities	All Fund Obligated (Quarter Ending Date)			All Funds Expended (Quarter Ending Date)			Reasons for Revised Target Dates
	Original	Revised	Actual	Original	Revised	Actual	
KY63 -001 Summit View	6/30/03			6/30/05			
KY63 -002 Gordon Avenue	6/30/03			6/30/05			
KY63 -004 Bryant Way	6/30/03			6/30/05			
KY63 -005 Angora Court	6/30/03			6/30/05			
PHA-Wide	6/30/03			6/30/05			

Capital Fund Program Five - Year Action Plan

Part I: Summary

PHANameHousingAuthorityof BowlingGreen						<input checked="" type="checkbox"/> Original 5 - Year Plan <input type="checkbox"/> Revision No:
Development Number/Name/HA- Wide	Year1	WorkStatementforYear2 FFYGrant: PHAFY:2003	WorkStatementforYear3 FFYGrant: PHAFY:2004	WorkStatementforYear4 FFYGrant: PHAFY:2005	WorkStatementforYear5 FFYGrant: PHAFY:2006	
	Annual Statement					
<i>KY63-001</i>		\$220,085	\$209,081	\$198,626	\$188,696	
SummitView						
KY63-002		\$171,177	\$162,618	\$154,488	\$146,763	
<i>GordonAvenue</i>						
KY63-004		\$116,156	\$110,348	\$104,831	\$99,589	
BryantWay						
KY63-005		\$103,929	\$98,733	\$93,796	\$89,106	
AngoraCourt						
HAWide		\$442,699	\$420,564	\$399,536	\$379,559	
CFPFundsListedfor 5-yearplanning		\$1,056,469	\$1,001,344	\$951,277	\$903,713	
ReplacementHousing FactorFunds						

Capital Fund Program Five - Year Action Plan

Part II: Supporting Pages — Work Activities

Activities for Year 1	Activities for Year: 2 FFY Grant: 2003 PHAF Y: 2003			Activities for Year: 3 FFY Grant: 2004 PHAF Y: 2004		
	Development Name/Number	Major Work Categories	Estimated Cost	Development Name/Number	Major Work Categories	Estimated Cost
See	Summit View	<i>Replacement Units</i>	\$220,085	Summit View	Replacement Units	\$209,081
Annual	KY63-001			KY63-001		
Statement	Gordon Avenue	Exterior Renovation:	\$121,177	Gordon Avenue	Exterior Renovation:	\$152,618
	KY63-002	Replace Windows		KY63-002	Replace Windows	
		Replace Exterior Doors			Replace Exterior Doors	
		Remodel Porches			Remodel Porches	
		Paint Exterior Brick			Paint Exterior Brick	
		Update Trim and Siding			Update Trim and Siding	
		Gutters and Downspouts			Gutters and Downspouts	
		Interior Renovations:	\$50,000		Interior Renovations:	\$10,000
		Kitchen Cabinets			Kitchen Cabinets	
		Floor Tile				
		Painting				
	Bryant Way	Interior Renovations:	\$116,156	Bryant Way	Interior Renovations:	\$110,348
	KY63-004	Painting		KY63-004	Floor Repair	
		Floor Repair			Tile	
		Tile				
	Angora Court	Replace Roofs	\$103,929	Angora Court	Replace Windows	\$98,733
	KY63-005			KY63-005		
	HA-Wide	Operations, Mgt. Imp.	\$442,699	HA-Wide	Management Imp.	\$420,564
		Admin, A/E, Comput.			Admin, A/E	
Total CFPE Estimated Cost			\$1,054,046			\$1,001,344

CapitalFundProgramFive -YearActionPlan

PartII:SupportingPages —WorkActivities

ActivitiesforYear:4 FFYGrant:2005 PHAFY:2005			ActivitiesforYear:5 FFYGrant:2006 PHAFY:2006		
Development Name/Number	MajorWork Categories	EstimatedCost	Development Name/Number	MajorWork Categories	EstimatedCost
SummitView KY63-001	InteriorRenovations: KitchenCabinets Painting ZeroBedroomConver. ReplacementUnits	\$168,626 \$30,00	SummitView KY63-001	ExteriorRenovations : ReplaceWindows ReplaceExteriorDoors RemodelPorches PaintExteriorBrick	\$188,696
GordonAvenue KY63-002	ExteriorRenovations: ReplaceWindows ReplaceExteriorDoors RemodelPorches PaintExteriorBrick UpdateTrimandSiding GuttersandDownspouts	\$154,488 	GordonAvenue KY63-002	ExteriorRenovations: ReplaceWindows ReplaceExteriorDoors PaintExteriorBrick UpdateTrimandSiding GuttersandDownspouts	\$146,763
BryantWay KY63-004	ReplaceWindows	\$104,831	BryantWay KY63-004	ReplaceWindows	\$99,589
AngoraCourt KY63-005	ReplaceWindows	\$93,796	AngoraCourt KY63-005	ExteriorRenovations: ReplaceSiding	\$89,106
HA-Wide	Operations,Mgt.Imp. Admin,A/E,Printers, Copiers	\$399,536	HA-Wide	Operations,Mgt.Imp. Admin,A/E,Replace MaintVehicles	\$379,559
TotalCFPEstimatedCost		\$951,277			\$903,713

Annual Statement/Performance and Evaluation Report
Capital Fund Program and Capital Fund Program Replacement Housing Factor (CFP/CFPRHF) Part I: Summary

PHAName:	Grant Type and Number Capital Fund Program Grant No: KY36P06370899 Replacement Housing Factor Grant No:	Federal FY of Grant: 1999
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Original Annual Statement
 Reserve for Disasters/Emergencies
 Revised Annual Statement (revision no:)
 Performance and Evaluation Report for Period Ending: 3/31/02
 Final Performance and Evaluation Report

Line No.	Summary by Development Account	Total Estimated Cost		Total Actual Cost	
		Original	Revised	Obligated	Expended
1	Total Non - CFP Funds	0		0	0
2	1406 Operations	\$92,570.00		\$92,570.00	\$92,570.00
3	1408 Management Improvements	\$79,000.00	\$78,539.23	\$78,539.23	\$78,539.23
4	1410 Administration	\$95,120.00	\$94,862.23	\$94,862.23	\$94,862.23
5	1411 Audit	0		0	0
6	1415 Liquidated Damages	0		0	0
7	1430 Fees and Costs	\$10,000.00	\$40,000.00	\$20,000.00	\$20,166.66
8	1440 Site Acquisition	0		0	0
9	1450 Site Improvement	\$23,830.00	\$16,199.58	\$16,199.58	\$16,199.58
10	1460 Dwelling Structures	\$565,481.00	\$463,886.79	\$336,101.29	\$336,101.29
11	1465.1 Dwelling Equipment — Nonexpendable	\$12,000.00		\$12,000.00	\$12,000.00
12	1470 Non - dwelling Structures	\$110,000.00	\$154,587.00	\$154,587.00	\$154,587.00
13	1475 Non - dwelling Equipment	\$55,800.00	\$91,155.45	\$91,155.45	\$89,836.98
14	1485 Demolition	0		0	0
15	1490 Replacement Reserve	0		0	0
16	1492 Moving to Work Demonstration	0		0	0
17	1495.1 Relocation Costs	0		0	0
18	1499 Development Activities	0		0	0
19	1501 Collateralization or Debt Service	0		0	0
20	1502 Contingency	0		0	0
21	Amount of Annual Grant: (sum of lines 2 – 20)	\$1,043,801.00	\$1,043,801.00	\$802,203.27	\$964,519.55
22	Amount of line 21 Related to LBP Activities	0	\$20,000.00		0

Annual Statement/Performance and Evaluation Report
Capital Fund Program and Capital Fund Program Replacement Housing Factor (CFP/CFPRHF) Part I: Summary

PHAName:	Grant Type and Number Capital Fund Program Grant No: KY36P06370899 Replacement Housing Factor Grant No:	Federal FY of Grant: 1999
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Original Annual Statement
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 Performance and Evaluation Report for Period Ending: 3/31/02
 Final Performance and Evaluation Report

Line No.	Summary by Development Account	Total Estimated Cost		Total Actual Cost	
		Original	Revised	Obligated	Expended
23	Amount of line 21 Related to Section 504 compliance	0			0
24	Amount of line 21 Related to Security – Soft Costs	0			0
25	Amount of Line 21 Related to Security – Hard Costs				
26	Amount of line 21 Related to Energy Conservation Measures				

Annual Statement/Performance and Evaluation Report
Capital Fund Program and Capital Fund Program Replacement Housing Factor (CFP/CFPRHF)
Part II: Supporting Pages

PHAName:		Grant Type and Number Capital Fund Program Grant No: KY36P06370899 Replacement Housing Factor Grant No:				Federal FY of Grant: 1999		
Development Number Name/HA-Wide Activities	General Description of Major Work Categories	Dev. Acct No.	Quantity	Total Estimated Cost		Total Actual Cost		Status of Work
				Original	Revised	Funds Obligated	Funds Expended	
KY63-001 Summit Ave	A. Landscaping/Site Work	1450		\$16,330.00	\$14,699.58	\$14,699.58	\$14,699.58	Completed
	B. Air Conditioning	1460	45	\$112,500.00	\$100,170.13	\$100,170.13	\$100,170.13	Completed
	C. Building Stabilization	1460	1	\$30,944.00	\$0			Moved to another site
	D. Interior Renovation	1460	13	\$18,340.00	\$19,713.54	\$19,713.54	\$19,713.54	Completed
	E. Lewis/Pearl Payment	1460	3	\$32,225.62	\$32,225.62	\$32,225.62	\$32,225.62	Completed
	F. Self Sufficiency Center Payment	1470	1	\$50,000.00		\$50,000.00	\$50,000.00	Completed
	G. Cabinet Shop/Garage Payment	1470	1	\$60,000.00		\$60,000.00	\$60,000.00	Completed
	H. Exterior Painting	1460		\$2,500.00	\$0			Moved to another year
	I. Dust Collection System/Cabinet Shop	1470		\$0	\$44,587.00	\$44,587.00	\$44,587.00	Completed
KY63-002 Gordon Ave	A. Landscaping/Site Work	1450		\$4,500.00	\$0			Moved to another year
	B. Interior Renovation	1460	5	\$30,910.00	\$30,910.00	\$30,910.00	\$23,656.91	In Progress

Annual Statement/Performance and Evaluation Report
Capital Fund Program and Capital Fund Program Replacement Housing Factor (CFP/CFPRHF)
Part II: Supporting Pages

PHAName:		Grant Type and Number Capital Fund Program Grant No: KY36P06370899 Replacement Housing Factor Grant No:				Federal FY of Grant: 1999			
Development Number Name/HA-Wide Activities	General Description of Major Work Categories	Dev. Acct No.	Quantity	Total Estimated Cost		Total Actual Cost		Status of Work	
				Original	Revised	Funds Obligated	Funds Expended		
	C. Air Conditioning	1460	45	\$112,500.00	\$118,516.00	\$118,516.00	\$118,516.00	Completed	
	D. Exterior Renovation	1460	8	\$2,500.00	\$100,167.50	\$100,167.50	\$42,037.86	In Design	
KY63-004 Bryant Way	A. Landscaping/Site Work	1450		\$3,000.00	\$1,500.00	\$1,500.00	\$1,500.00	Completed	
	B. Replace Windows	1460	146	\$56,439.00	\$0			Moved to another Year	
	C. Replace Floor Tile	1460	28	\$49,000.00	\$0			Moved to another Year	
	D. Replace Ranges/Refrigerators	1465	24	\$12,000.00		\$12,000.00	\$12,000.00	Completed	
KY60-005 Angora Ct	A. Replace Storm Doors	1460	90	\$40,000.00	\$0			Moved to another Year	
	B. Cabinets	1460	44	\$71,240.00	\$30,000.00	\$30,000.00	\$30,000.00	Completed	
	C. Building Stabilization	1460	4	\$0	\$29,000.00	\$29,000.00	\$29,000.00	Completed	
	D. Interior Renovation	1460	4	\$0	\$3,184.00	\$3,184.00	\$3,184.00	Completed	
PHAWide	A. Operations	1406		\$92,570.00		\$92,570.00	\$92,570.00	Completed	
	B. Resident Training	1408	5	\$69,400.00		\$69,400.00	\$69,400.00	Completed	
	C. Staff Training	1408	2	\$9,000.00		\$9,000.00	\$9,000.00	Completed	
	D. OSHA Supplies	1408		\$600.00	\$139.95	\$139.95	\$139.95	Completed	
	E. Salaries	1410	2	\$76,057.56		\$76,057.56	\$76,057.56	Completed	

Annual Statement/Performance and Evaluation Report
Capital Fund Program and Capital Fund Program Replacement Housing Factor (CFP/CFPRHF)
Part II: Supporting Pages

PHAName:		Grant Type and Number Capital Fund Program Grant No: KY36P06370899 Replacement Housing Factor Grant No:				Federal FY of Grant: 1999		
Development Number Name/HA-Wide Activities	General Description of Major Work Categories	Dev. Acct No.	Quantity	Total Estimated Cost		Total Actual Cost		Status of Work
				Original	Revised	Funds Obligated	Funds Expended	
	F. Fringe Benefits	1410	2	\$15,695.00	\$15,283.44	\$15,283.44	\$15,283.44	Completed
	G. Office Supplies	1410		\$1,450.00	\$521.23	\$521.23	\$521.23	Completed
	H. Advertising	1410		\$5,000.00	\$2,500.00	\$1,951.47	\$1,951.47	Completed
	I. Local Travel	1410		\$1,200.00	\$500.00	\$371.39	\$371.39	Completed
	J. Fees and Costs	1430		\$10,000.00	\$40,000.00	\$20,000.00	\$20,166.66	In Progress
	K. Office Equipment	1475		\$55,800.00	\$40,000.00	\$28,066.28	\$28,066.28	In Progress
	L. Vehicles	1475	2	\$0	\$33,155.45	\$33,155.45	\$33,155.45	Completed
	M. Lawnmowers	1475	2	\$0	\$18,000.00	\$0	\$0	In Bid

Annual Statement/Performance and Evaluation Report
Capital Fund Program and Capital Fund Program Replacement Housing Factor (CFP/CFPRHF)
Part III: Implementation Schedule

PHAName:		Grant Type and Number Capital Fund Program No: KY36P06370899 Replacement Housing Factor No:					Federal FY of Grant: 1999	
Development Number Name/HA-Wide Activities	All Fund Obligated (Quarter Ending Date)			All Funds Expended (Quarter Ending Date)			Reasons for Revised Target Dates	
	Original	Revised	Actual	Original	Revised	Actual		
KY63-001 Summit V	A,B,D,E,F,G							
	6/30/01		6/30/01	6/30/02	6/30/01	6/30/01	Completed Early	
	1							
KY63-002 Gordon Ave	none	6/30/01	6/30/01	none	12/30/01	12/30/01	New Activity	
	B,C							
KY60-004 Bryant Way	6/30/01		6/30/01	6/30/02				
	A,D		6/30/01	6/30/01				
KY63-005 Angora Ct	6/30/01		6/30/01	6/30/02	6/30/01	6/30/01	Completed Early	
	B,C,D							
PHAWide	6/30/01		6/30/01	6/30/02	6/30/01	6/30/01	Completed Early	
	A,B,C,D,E,F,G, H							
	6/30/01		6/30/01	6/30/02				
	I,J,K							
	6/30/01		6/30/01	6/30/02				
	L,M							

**Annual Statement/Performance and Evaluation Report
 Capital Fund Program and Capital Fund Program Replacement Housing Factor (CFP/CFPRHF)
 Part III: Implementation Schedule**

PHAName:		Grant Type and Number Capital Fund Program No: KY36P06370899 Replacement Housing Factor No:			Federal FY of Grant: 1999		
Development Number Name/HA-Wide Activities	All Fund Obligated (Quarter Ending Date)			All Funds Expended (Quarter Ending Date)			Reasons for Revised Target Dates
	Original	Revised	Actual	Original	Revised	Actual	
	none		12/30/01	6/30/02			New Activity

Annual Statement/Performance and Evaluation Report
Capital Fund Program and Capital Fund Program Replacement Housing Factor (CFP/CFPRHF) Part I: Summary

PHAName: Housing Authority of Bowling Green	Grant Type and Number Capital Fund Program Grant No: KY36P06350100 Replacement Housing Factor Grant No:	Federal FY of Grant: 2000
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Original Annual Statement
 Reserve for Disasters/Emergencies
 Revised Annual Statement (revision no:)
 Performance and Evaluation Report for Period Ending: 3/31/02
 Final Performance and Evaluation Report

Line No.	Summary by Development Account	Total Estimated Cost		Total Actual Cost	
		Original	Revised	Obligated	Expended
1	Total Non -CFP Funds	0			
2	1406 Operations	\$166,3000	\$111,240	\$111,240	\$22,791.58
3	1408 Management Improvements	\$78,982	\$65,500	\$65,500	\$60,232.16
4	1410 Administration	\$94,450	\$95,350	\$95,350	\$92,927.16
5	1411 Audit	0			
6	1415 Liquidated Damages	0			
7	1430 Fees and Costs	\$10,000	\$35,000	\$35,000	\$1,431.69
8	1440 Site Acquisition	0			
9	1450 Site Improvement	\$20,000			
10	1460 Dwelling Structures	\$668,676	\$695,318	\$695,318	\$260,322.09
11	1465.1 Dwelling Equipment — Nonexpendable	\$20,000		\$20,000	\$20,000
12	1470 Nondwelling Structures	\$50,000	\$90,000	\$90,000	\$90,000
13	1475 Nondwelling Equipment	0			
14	1485 Demolition	0			
15	1490 Replacement Reserve	0			
16	1492 Moving to Work Demonstration	0			
17	1495.1 Relocation Costs	0			
18	1499 Development Activities	0			
19	1501 Collateralization or Debt Service	0			
20	1502 Contingency	0			
21	Amount of Annual Grant: (sum of lines 2 – 20)	\$1,112,408	\$1,112,408	\$1,112,408	\$547,704.68

Annual Statement/Performance and Evaluation Report
Capital Fund Program and Capital Fund Program Replacement Housing Factor (CFP/CFPRHF) Part I: Summary

PHAName: Housing Authority of Bowling Green	Grant Type and Number Capital Fund Program Grant No: KY36P06350100 Replacement Housing Factor Grant No:	Federal FY of Grant: 2000
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Original Annual Statement
 Reserve for Disasters/Emergencies
 Revised Annual Statement (revision no:)
 Performance and Evaluation Report for Period Ending: 3/31/02
 Final Performance and Evaluation Report

Line No.	Summary by Development Account	Total Estimated Cost		Total Actual Cost	
		Original	Revised	Obligated	Expended
22	Amount of line 21 Related to LBP Activities	0			
23	Amount of line 21 Related to Section 504 compliance	0			
24	Amount of line 21 Related to Security – Soft Costs	0			
25	Amount of Line 21 Related to Security – Hard Costs	0			
26	Amount of line 21 Related to Energy Conservation Measures	0			

Annual Statement/Performance and Evaluation Report
Capital Fund Program and Capital Fund Program Replacement Housing Factor (CFP/CFPRHF)
Part II: Supporting Pages

PHAName: Housing Authority of Bowling Green		Grant Type and Number Capital Fund Program Grant No: KY36P06350100 Replacement Housing Factor Grant No:				Federal FY of Grant: 2000		
Development Number Name/HA-Wide Activities	General Description of Major Work Categories	Dev. Acct No.	Quantity	Total Estimated Cost		Total Actual Cost		Status of Work
				Original	Revised	Funds Obligated	Funds Expended	
KY63 -001 Summit View	A. Interior Renovations	1460	25	\$91,000	\$10,000	\$10,000	\$2,649.37	In Progress
	B. Exterior Renovations	1460	12	0	\$33,800		\$82.07	To Be Bid
	C. Air Conditioning	1460	45	\$112,500	\$120,000	\$120,000	\$120,000	Complete
	D. Lewis/Pearl Replacement Unit	1460	3	\$32,226	\$32,226	\$32,226	\$32,226	Complete
	E. Refrigerators/Stoves	1465	20	\$10,000	0	\$10,000	\$10,000	Complete
	F. Self-sufficiency Center Paymt	1470	1	\$50,000	0	\$50,000	\$50,000	Complete
	G. Hospitality House Addition	1470	1	0	\$40,000	\$40,000	\$40,000	Complete
KY63 -002 Gordon Ave	A. Interior Renovations	1460	20	\$44,000	\$20,000	\$20,000	\$20,000	Complete
	B. Exterior Renovations	1460	24	0	\$350,746.50			To Be Bid
	C. Air Conditioning	1460	45	0	\$120,000	\$120,000	\$72,117.90	In Progress
	D. Landscaping/Sidewalk Repair	1450		\$8,000	0			To Be Bid
	E. Refrigerators/Stoves	1465	10	\$10,000	0	\$10,000	\$10,000	Complete
KY63 -004 Bryant Way	A. Replace Windows	1460	43	\$19,350	0			Moved to Another Year

Annual Statement/Performance and Evaluation Report
Capital Fund Program and Capital Fund Program Replacement Housing Factor (CFP/CFPRHF)
Part II: Supporting Pages

PHAName: Housing Authority of Bowling Green		Grant Type and Number Capital Fund Program Grant No: KY36P06350100 Replacement Housing Factor Grant No:				Federal FY of Grant: 2000		
Development Number Name/HA-Wide Activities	General Description of Major Work Categories	Dev. Acct No.	Quantity	Total Estimated Cost		Total Actual Cost		Status of Work
				Original	Revised	Funds Obligated	Funds Expended	
	B. Floor Tile Replacement	1460	64	\$140,800	0			Moved to Another Year
	C. Landscaping	1450		\$2,000	0			Moved to Another Year
KY63 -005 Angora Ct	A. Landscaping	1450		\$2,000	0			Moved to Another Year
	B. Exterior Renovations	1460	30	\$195,000	0			Moved to Another Year
	C. Interior Renovations	1460	4	0	\$2,500	\$2,500	\$2,500	Complete
PHA-Wide	A. Operations	1406		\$166,300	\$111,240	\$111,240	\$33,155.45	In Progress
	B. Resident Training	1408		\$71,482	\$58,000	\$58,000	\$58,000	Complete
	C. Staff Training	1408		\$7,500		0	0	On-going
	D. Salaries	1410	2	\$75,000		\$75,000	\$25,064.91	In Progress
	E. Fringe Benefits	1410	2	\$16,050		\$16,050	\$16,050	Complete
	F. Telephone	1410		\$1,200		\$1,200	\$319.66	In Progress
	G. Local Travel	1410		\$1,200	\$600	\$600	\$137.87	In Progress
	H. Advertising	1410		\$5,000	\$2,500	0	\$1,419.63	In Progress
	I. A/E	1430		\$10,000	\$35,000	0	\$1,431.69	In Progress

Annual Statement/Performance and Evaluation Report
Capital Fund Program and Capital Fund Program Replacement Housing Factor (CFP/CFPRHF)
Part II: Supporting Pages

PHAName: Housing Authority of Bowling Green		Grant Type and Number Capital Fund Program Grant No: KY36P06350100 Replacement Housing Factor Grant No:			Federal FY of Grant: 2000			
Development Number Name/HA-Wide Activities	General Description of Major Work Categories	Dev. Acct No.	Quantity	Total Estimated Cost		Total Actual Cost		Status of Work
				Original	Revised	Funds Obligated	Funds Expended	

Annual Statement/Performance and Evaluation Report
Capital Fund Program and Capital Fund Program Replacement Housing Factor (CFP/CFPRHF)
Part III: Implementation on Schedule

PHAName:		Grant Type and Number Capital Fund Program No: KY36P06350100 Replacement Housing Factor No:			Federal FY of Grant: 2000		
Development Number Name/HA-Wide Activities	All Funds Obligated (Quarter Ending Date)			All Funds Expended (Quarter Ending Date)			Reasons for Revised Target Dates
	Original	Revised	Actual	Original	Revised	Actual	
KY63 -001 Summit View	6/30/00			6/30/03			
KY63 -002 Gordon Ave	6/30/00			6/30/03			

**Annual Statement/Performance and Evaluation Report
 Capital Fund Program and Capital Fund Program Replacement Housing Factor (CFP/CFPRHF)
 Part III: Implementation on Schedule**

PHAName:	Grant Type and Number Capital Fund Program No: KY36P06350100 Replacement Housing Factor No:	Federal FY of Grant: 2000
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Development Number Name/HA-Wide Activities	All Fund Obligated (Quarter Ending Date)			All Funds Expended (Quarter Ending Date)			Reasons for Revised Target Dates
	Original	Revised	Actual	Original	Revised	Actual	
KY63 -004 Bryant Way	6/30/00			6/30/03			
KY63 -005 Angora Ct	6/30/00			6/30/03			
PHA-Wide	6/30/00			6/30/03			
Mgt. Improvement	6/30/00			6/30/03			
Administration	6/30/00			6/30/03			

**Annual Statement/Performance and Evaluation Report
 Capital Fund Program and Capital Fund Program Replacement Housing Factor (CFP/CFPRHF) Part I: Summary**

PHAName:		GrantTypeandNumber		FederalFYofGrant:	
		CapitalFundProgramGrantNo: KY36P06350101		2001	
		Replacem entHousingFactorGrantNo:			
<input type="checkbox"/> OriginalAnnualStatement <input type="checkbox"/> ReserveforDisasters/Emergencies <input type="checkbox"/> RevisedAnnualStatement(revisionno:))					
<input checked="" type="checkbox"/> PerformanceandEvaluationReportforPeriodEnding:3/31/02 <input type="checkbox"/> FinalPerformanceandEvaluationReport					
Line No.	SummarybyDevelopmentAccount	TotalEstimatedCost		TotalActualCost	
		Original	Revised	Obligated	Expended
1	Totaln on-CFPFunds	0			
2	1406Operations	\$113,500		\$113,500	\$36,707.36
3	1408ManagementImprovements	\$83,982		\$83,982	\$5,461.82
4	1410Administration	\$98,000		\$98,000	\$16,476.62
5	1411Audit	0		0	0
6	1415LiquidatedDamages	0		0	0
7	1430FeesandCos ts	\$32,500		\$7,500	\$4,150
8	1440SiteAcquisition	0		0	0
9	1450SiteImprovement	0		0	0
10	1460DwellingStructures	\$426,018		\$32,226	\$32,226
11	1465.1DwellingEquipment —Nonexpendable	\$20,000		\$10,000	\$1,975
12	1470NondwellingStructures	\$215,000		\$60,000	\$60,000
13	1475NondwellingEquipment	\$146,000		\$32,000	\$28,102.80
14	1485Demolition	0		0	0
15	1490ReplacementReserve	0		0	0
16	1492MovingtoWorkDemonstration	0		0	0
17	1495.1RelocationCosts	0		0	0
18	1499DevelopmentActivities	0		0	0
19	1501CollaterizationorDebtService	0		0	0
20	1502Contingency	0		0	0
21	AmountofAnnualGrant:(sumoflines2 –20)	\$1,135,000		\$437,208	\$185,097.60

Annual Statement/Performance and Evaluation Report
Capital Fund Program and Capital Fund Program Replacement Housing Factor (CFP/CFPRHF) Part I: Summary

PHAName:	Grant Type and Number Capital Fund Program Grant No: KY36P06350101 Replacement Housing Factor Grant No:	Federal FY of Grant: 2001
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Original Annual Statement
 Reserve for Disasters/Emergencies
 Revised Annual Statement (revision no:)
 Performance and Evaluation Report for Period Ending: 3/31/02
 Final Performance and Evaluation Report

Line No.	Summary by Development Account	Total Estimated Cost		Total Actual Cost	
		Original	Revised	Obligated	Expended
22	Amount of line 21 Related to LBP Activities	0		0	0
23	Amount of line 21 Related to Section 504 compliance	0		0	0
24	Amount of line 21 Related to Security –Soft Costs	0		0	0
25	Amount of Line 21 Related to Security –Hard Costs	0		0	0
26	Amount of line 21 Related to Energy Conservation Measures	0		0	0

Annual Statement/Performance and Evaluation Report
Capital Fund Program and Capital Fund Program Replacement Housing Factor (CFP/CFPRHF)
Part II: Supporting Pages

PHAName: Housing Authority of Bowling Green		Grant Type and Number Capital Fund Program Grant No: KY36P06350101 Replacement Housing Factor Grant No:				Federal FY of Grant: 2001		
Development Number Name/HA-Wide Activities	General Description of Major Work Categories	Dev. Acct No.	Quantity	Total Estimated Cost		Total Actual Cost		Status of Work
				Original	Revised	Funds Obligated	Funds Expended	
KY63 -001 Summit Ave.	A. Garage Addition	1470	1	\$80,000		0	0	In Design
	B. Learning Center Payment	1470	1	\$60,000		\$60,000	\$60,000	Completed
	C. Playground Equipment	1475	1	\$40,000		0	0	To Be Bid
	D. Replacement Units Payment	1460	3	\$32,226		\$32,226	\$32,226	Completed
	E. Interior Renovations	1460	24	\$193,792		0	0	To Be Bid
	F. Stoves/Refrigerators	1465	20	\$10,000		0	0	To Be Bid
KY63 -002 Gordon Ave.	G. Stoves/Refrigerators	1465	10	\$5,000		0	0	To Be Bid
KY63 -004 Bryant Way	H. Stoves/Refrigerators	1465	10	\$5,000		0	0	To Be Bid
KY63 -005 Angora Ct.	I. Community Center Addition	1470	1	\$75,000		0	0	To Be Bid
	J. Playground Equipment	1475	1	\$30,000		0	0	To Be Bid
	K. Exterior Renovations	1460	25	\$200,000		0	0	To Be Bid

Annual Statement/Performance and Evaluation Report
Capital Fund Program and Capital Fund Program Replacement Housing Factor (CFP/CFPRHF)
Part II: Supporting Pages

PHAName: Housing Authority of Bowling Green		Grant Type and Number Capital Fund Program Grant No: KY36P06350101 Replacement Housing Factor Grant No:			Federal FY of Grant: 2001			
Development Number Name/HA-Wide Activities	General Description of Major Work Categories	Dev. Acct No.	Quantity	Total Estimated Cost		Total Actual Cost		Status of Work
				Original	Revised	Funds Obligated	Funds Expended	
HA Wide	L. Operations	1406		\$113,500		\$113,500	\$36,355.43	In Progress
	M. Resident Training	1408	5	\$78,982		\$78,982	\$5,461.82	In Progress
	N. Staff Training	1408		\$5,000		0	0	On-going
	O. Salaries/Fringe	1410	2	\$87,500		\$87,500	\$16,476.62	In Progress
	P. Office Expenses	1410		\$5,500		\$5,500	0	In Progress
	Q. Advertising	1410		\$5,000		0	0	In Progress
	R. Utility Study	1430		\$7,500		\$4,150	\$4,150	Complete
	S. A/E Services	1430		\$25,000		0	0	To Be Bid
	T. Maintenance Truck	1475	1	\$16,000		\$14,283.55	\$14,283.55	Complete
	U. Executive Director Car	1475	1	\$28,000		0	0	To Be Bid
	V. Maintenance Radios	1475	14	\$12,000		\$9,219.25	\$9,219.25	Complete
	W. Maintenance Lawn Mowers	1475	2	\$20,000		\$4,600	\$4,600	Complete

Annual Statement/Performance and Evaluation Report
Capital Fund Program and Capital Fund Program Replacement Housing Factor (CFP/CFPRHF)
Part III: Implementation Schedule

PHAName: Housing Authority of Bowling Green		Grant Type and Number Capital Fund Program No: KY36P06350101 Replacement Housing Factor No:					Federal FY of Grant: 2001	
Development Number Name/HA-Wide Activities	All Fund Obligated (Quarter Ending Date)			All Funds Expended (Quarter Ending Date)			Reasons for Revised Target Dates	
	Original	Revised	Actual	Original	Revised	Actual		
KY63 -001 Summit View	6/30/02			6/30/04				
KY63 -002 Gordon Ave	6/30/02			6/30/04				
KY63 -004 Bryant Way	6/30/02			6/30/04				
KY63 -005 Angora Ct	6/30/02			6/30/04				
PHA-Wide	6/30/02			6/30/04				

Annual Statement/Performance and Evaluation Report
Capital Fund Program and Capital Fund Program Replacement Housing Factor (CFP/CFPRHF)
Part III: Implementation Schedule

PHAName: Housing Authority of Bowling Green		Grant Type and Number Capital Fund Program No: KY36P06350101 Replacement Housing Factor No:				Federal FY of Grant: 2001	
Development Number Name/HA-Wide Activities	All Fund Obligated (Quarter Ending Date)			All Funds Expended (Quarter Ending Date)			Reasons for Revised Target Dates
	Original	Revised	Actual	Original	Revised	Actual	
Mgt. Improvement	6/30/02			6/30/04			
Administration	6/30/02			6/30/04			

ResidentMembershipontheGoverningBoard

ResidentMember -

Name	JosephD.Long
Address	949BryantWayG -3
	BowlingGreen,Kentucky42103
Development	KY063-4

Appointedtoposition

Term	4Years
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Statement of Progress in Meeting 5 -Year Plan Mission And Goals

The Housing Authority of Bowling Green is fully committed to meeting the mission and goal of our previously submitted 5 -Year Plan. To achieve this task, the HABG has improved the public housing management, by seeking out the entire needs of our residents. Also, the goal to increase customer satisfaction has been met by providing greater services to meet their satisfaction. To meet our goal of implementing increase public housing security, the HABG has ensured each housing development has an on -site police officer residing within that development. By further engaging in contractual agreements with other community service agencies, the HABG has increased its informational resources to better serve our residents as well as other members of our community.

We are continuously striving to improve our services rendered, and to meet the goals we have set forth. The progress we have made to meet our mission and goals of the 5-Year Plan have been successful.

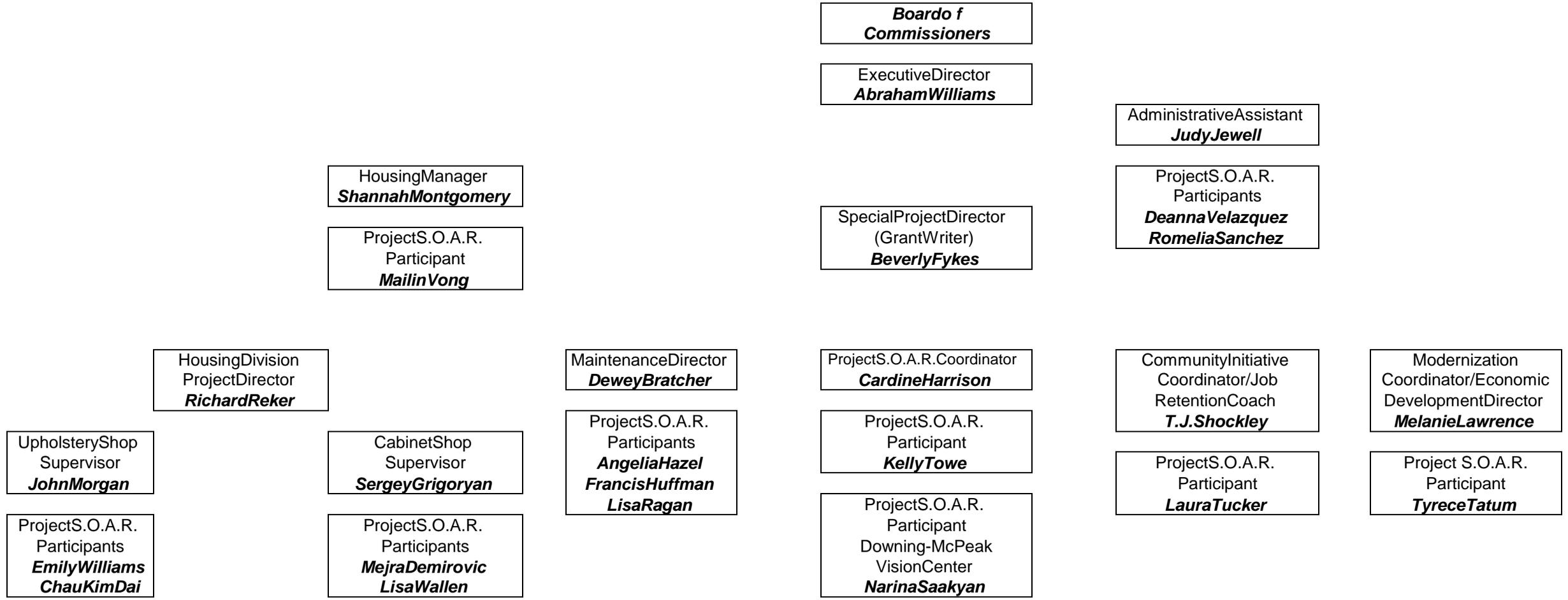
ResidentAdvisoryBoard/ResidentCouncil

Electedofficers FY2001

President	HildaSarver 404-BDoubleSpringsRoad
VicePresident	FayeWilson 219-BCarpenterCourt
Secretary	MarthaDavis 414-BConradCourt

Definition of Significant Amendment and Substantial Deviation

- **Change to rent or admissions policies or organization of the waiting list;**
- **Addition of non-emergency work items (items not included in the current Annual Statement or 5-Year Action Plan) or change in the use of replacement reserve funds under the Capital Fund;**
- **Addition of new activities not included in the current PHDEP Plan; and**
- **Any change with regard to demolition or disposition, designation, homeownership programs or conversion activities.**



TableLibrary