

U.S. Department of Housing and Urban Development  
Office of Public and Indian Housing

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Housing Authority of Paris - KY013  
Small PHA Plan Update  
Annual Plan for Fiscal Year: **2002**

**NOTE: THIS PHA PLAN TEMPLATE (HUD 50075) IS TO BE COMPLETED IN  
ACCORDANCE WITH INSTRUCTIONS LOCATED IN APPLICABLE PIH NOTICES**

## PHA Plan Agency Identification

**PHAName:** Housing Authority of Paris

**PHANumber:** KY013

**PHAFiscalYearBeginning:** 04/2002

### PHA Plan Contact Information:

Name: Anna O. Vance

Phone: 606987 -2575

TDD: 1 -800-648-6056

Email (if available): annavance@kyk.net

### Public Access to Information

Information regarding any activities outlined in this plan can be obtained by contacting:  
(select all that apply)

- Main administrative office of the PHA
- PHA development management offices

### Display Locations For PHA Plans and Supporting Documents

The PHA Plans (including attachments) are available for public inspection at: (select all that apply)

- Main administrative office of the PHA
- PHA development management offices
- Main administrative office of the local, county or State government
- Public library
- PHA website
- Other (list below)

PHA Plan Supporting Documents are available for inspection at: (select all that apply)

- Main business office of the PHA
- PHA development management offices
- Other (list below)

### PHA Programs Administered :

- Public Housing and Section 8       Section 8 Only       Public Housing Only

**Annual PHA Plan  
Fiscal Year 2002**  
[24CFR Part 903.7]

**i. Table of Contents**

Provide a table of contents for the Plan, including attachments, and a list of supporting documents available for public inspection. For Attachments, indicate which attachments are provided by selecting all that apply. Provide the attachment's name (A, B, etc.) in the space to the left of the name of the attachment. If the attachment is provided as a **SEPARATE** file submission from the PHA Plans file, provide the filename in parentheses in the space to the right of the title.

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**Annual Plan**

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  - 3. Demolition and Disposition
  - 4. Homeownership: Voucher Homeownership Program
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    - B. Statement of Consistency with Consolidated Plan
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**Attachments**

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- x Attachment \_\_: Capital Fund Program Annual Statement
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- x Other (List below, providing each attachment name)
  - Executive Summary ky013a01
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  - P&E 50201 ky013d01
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**ii. Executive Summary**

[24CFR Part 903.79(r)]

At PHA option, provide a brief overview of the information in the Annual Plan  
See Attachment KY013a01

**1.Summary of Policy or Program Changes for the Upcoming Year**

In this section, briefly describe changes in policies or programs discussed in last year's PHA Plan that are not covered in other sections of this Update.

**2.Capital Improvement Needs**

[24CFR Part 903.79(g)]

Exemptions: Section 8 only PHAs are not required to complete this component.

A. x Yes  No: Is the PHA eligible to participate in the CFP in the fiscal year covered by this PHA Plan?

B. What is the amount of the PHA's estimated or actual (if known) Capital Fund Program grant for the upcoming year? \$ 340,649

C. x Yes  No Does the PHA plan to participate in the Capital Fund Program in the upcoming year? If yes, complete the rest of Component 7. If no, skip to next component.

D. Capital Fund Program Grant Submissions

**(1) Capital Fund Program 5 -Year Action Plan**

The Capital Fund Program 5 -Year Action Plan is provided as Attachment KY013b01

**(2) Capital Fund Program Annual Statement**

The Capital Fund Program Annual Statement is provided in embedded in template.

**3.D Demolition and Disposition**

[24CFR Part 903.79(h)]

Applicability: Section 8 only PHAs are not required to complete this section.

1. X Yes No: Does the PHA plan to conduct any demolition or disposition activities (pursuant to section 18 of the U.S. Housing Act of 1937 (42 U.S.C. 1437p)) in the plan Fiscal Year  Yes  No? (If "No", skip to next component; if "yes", complete one activity description for each development.)

2. Activity Description

<b>Demolition/Disposition Activity Description (Not including Activities Associated with HOPE VI or Conversion Activities)</b>
1a. Development name: Horton Drive
1b. Development (project) number: KY13 -01

2. Activity type: Demolition <input checked="" type="checkbox"/> Disposition <input type="checkbox"/>
3. Application status (select one) Approved <input type="checkbox"/> Submitted, pending approval <input checked="" type="checkbox"/> Planned application <input type="checkbox"/>
4. Date application approved, submitted, or planned for submission: Jan 10, 2000
5. Number of units affected: 6 Units
6. Coverage of action (select one) <input checked="" type="checkbox"/> Part of the development <input type="checkbox"/> Total development
7. Relocation resources (select all that apply) <input type="checkbox"/> Section 8 for units Public housing for units <input checked="" type="checkbox"/> Preference for admission to other public housing or section 8 <input type="checkbox"/> Other housing for units (describe below)
8. Timeline for activity: <b>PENDING HUD APPROVAL</b> a. Actual or projected start date of activity: b. Actual or projected start date of relocation activities: c. Projected end date of activity:

<b>Demolition/Disposition Activity Description (Not including Activities Associated with HOPE VI or Conversion Activities)</b>
1a. Development name: Hillside 1b. Development (project) number: KY13 -02
2. Activity type: Demolition <input checked="" type="checkbox"/> Disposition <input type="checkbox"/>
3. Application status (select one) Approved <input type="checkbox"/> Submitted, pending approval <input checked="" type="checkbox"/> Planned application <input type="checkbox"/>
4. Date application approved, submitted, or planned for submission: January 10, 2000
5. Number of units affected: 10 Units
6. Coverage of action (select one) <input checked="" type="checkbox"/> Part of the development <input type="checkbox"/> Total development
7. Relocation resources (select all that apply) <input type="checkbox"/> Section 8 for units Public housing for units <input checked="" type="checkbox"/> Preference for admission to other public housing or section 8 <input type="checkbox"/> Other housing for units (describe below)
8. Timeline for activity: <b>PENDING HUD APPROVAL</b> a. Actual or projected start date of activity: b. Actual or projected start date of relocation activities:

c. Projected end date of activity:

#### **4. Voucher Homeownership Program**

[24CFR Part 903.79(k)]

- A.  Yes  No: Does the PHA plan to administer a Section 8 Homeownership program pursuant to Section 8(y) of the U.S.H.A. of 1937, as implemented by 24CFR part 982? (If "No" skip to next component; if "yes", describe each program using the table below (copy and complete questions for each program identified).)

#### **B. Capacity of the PHA to Administer a Section 8 Homeownership Program**

The PHA has demonstrated its capacity to administer the program by (select all that apply):

- Establishing a minimum homeowner down payment requirement of at least 3 percent and requiring that at least 1 percent of the down payment comes from the family's resources
- Requiring that financing for purchase of a home under its section 8 homeownership will be provided, insured or guaranteed by the state or Federal government; comply with secondary mortgage market underwriting requirements; or comply with generally accepted private sector underwriting standards
- Demonstrating that it has or will acquire other relevant experience (list PHA experience, or any other organization to be involved and its experience, below):

#### **5. Safety and Crime Prevention: PHDEP Plan**

[24CFR Part 903.7(m)]

Exemptions Section 8 Only PHAs may skip to the next component PHA eligible for PHDEP funds must provide a PHDEP Plan meeting specified requirements prior to receipt of PHDEP funds.

- A.  Yes  No: Is the PHA eligible to participate in the PHDEP in the fiscal year covered by this PHA Plan?

B. What is the amount of the PHA's estimated or actual (if known) PHDEP grant for the upcoming year? \$

\_\_\_\_\_

- C.  Yes  No Does the PHA plan to participate in the PHDEP in the upcoming year? If yes, answer question D. If no, skip to next component.

D.  Yes  No: The PHDEP Plan is attached at Attachment \_\_\_\_\_

#### **6. Other Information**

[24CFR Part 903.79(r)]

#### **A. Resident Advisory Board (RAB) Recommendations and PHA Response**

1.  Yes  No: Did the PHA receive any comments on the PHA Plan from the Resident Advisory Board/s?

2. If yes, the comments are Attached at Attachment (File name) KY013c01

3. In what manner did the PHA address those comments? (select all that apply)

- The PHA changed portions of the PHA Plan in response to comments. A list of these changes is included.
  - Yes  No: below or
  - Yes  No: at the end of the RAB Comments in Attachment KY013c01.
- Considered comments, but determined that no changes to the PHA Plan were necessary. An explanation of the PHA's consideration is included at the end of the RAB Comments in Attachment \_\_\_\_.
- Other: (list below)

**B. Statement of Consistency with the Consolidated Plan**

For each applicable Consolidated Plan, make the following statement (copy questions as many times as necessary).

1. Consolidated Plan jurisdiction: (provide name here)  
Commonwealth of Kentucky Statewide Plan

2. The PHA has taken the following steps to ensure consistency of this PHA Plan with the Consolidated Plan for the jurisdiction: (select all that apply)

- The PHA has based its statement of needs of families in the jurisdiction on the needs expressed in the Consolidated Plan/s.
- The PHA has participated in any consultation process organized and offered by the Consolidated Plan agency in the development of the Consolidated Plan.
- The PHA has consulted with the Consolidated Plan agency during the development of this PHA Plan. Activities to be undertaken by the PHA in the coming year are consistent with specific initiatives contained in the Consolidated Plan. (list such initiatives below)
- Other: (list below)

3. PHA Requests for support from the Consolidated Plan Agency

Yes  No: Does the PHA request financial or other support from the State or local government agency in order to meet the needs of its public housing residents or inventory? If yes, please list the 5 most important requests below:

4. The Consolidated Plan of the jurisdiction supports the PHA Plan with the following actions and commitments: (describe below)

The Housing Authority of Parish has included its citizens and residents in creating this agency plan and five -year plan. A continuing program of resident consultation has been implemented by the Authority. The Authority will continue to maintain and modernize its 203 public housing units. The Housing Authority of Parish is committed

to providing quality, affordable housing and services in an efficient and creative manner. It should be noted at this time the Housing Authority of Paris serves predominantly the very low income in the community.

**C. Criteria for Substantial Deviation and Significant Amendments**

**1. Amendment and Deviation Definitions**

24 CFR Part 903.7(r)

PHAs are required to define and adopt their own standards of substantial deviation from the 5-year Plan and Significant Amendment to the Annual Plan. The definition of significant amendment is important because it defines when the PHA will subject a change to the policies or activities described in the Annual Plan to full public hearing and HUD review before implementation.

**A. Substantial Deviation from the 5 -year Plan:** The Housing Authority of Paris considers the following to be Substantial Deviations from the 5 -Year Plan:

1. Adding or deleting more than two Goals would be a substantial deviation to the 5 -year Plan .

**B. Significant Amendment or Modification to the Annual Plan:** The Housing Authority of Paris considers the following to be a Significant Amendment or Modification to the Annual Plan:

1. Changes to rent or admissions policies or organization of the waiting list.
2. Addition of non -emergency work items not included in the Annual Statement or 5 -Year Action Plan.
3. The Authority is setting a 40% threshold on Capital Fund revisions. This provision is in effect unless the Executive Director declares an emergency situation exists.
4. Change in the use of any Replacement Reserve Fund.
5. Any change with regard to demolition or disposition, designation, homeownership programs or conversion activities.

**Attachment A**

**Supporting Documents Available for Review**

PHAs are to indicate which documents are available for public review by placing a mark in the “Applicable & On Display” column in the appropriate rows. All listed documents must be on display if applicable to the program activities conducted by the PHA.

<b>List of Supporting Documents Available for Review</b>		
<b>Applicable &amp; On Display</b>	<b>Supporting Document</b>	<b>Related Plan Component</b>
X	PHA Plan Certifications of Compliance with the PHA Plans and Related Regulations	5 Year and Annual Plans
X	State/Local Government Certification of Consistency with the Consolidated Plan (not required for this update)	5 Year and Annual Plans

<b>List of Supporting Documents Available for Review</b>		
<b>Applicable &amp; On Display</b>	<b>Supporting Document</b>	<b>Related Plan Component</b>
X	Fair Housing Documentation Supporting Fair Housing Certifications: Records reflecting that the PHA has examined its programs or proposed programs, identified any impediments to fair housing choice in those programs, addressed or is addressing those impediments in a reasonable fashion in view of the resources available, and worked or is working with local jurisdictions to implement any of the jurisdictions' initiatives to affirmatively further fair housing that require the PHA's involvement.	5 Year and Annual Plans
X	Housing Needs Statement of the Consolidated Plan for the jurisdiction/s in which the PHA is located and any additional backup data to support statement of housing needs in the jurisdiction	Annual Plan: Housing Needs
X	Most recent board -approved operating budget for the public housing program	Annual Plan: Financial Resources
X	Public Housing Admissions and (Continued) Occupancy Policy (A&O/ACOP), which includes the Tenant Selection and Assignment Plan [TSAP]	Annual Plan: Eligibility, Selection, and Admissions Policies
X	Any policy governing occupancy of Police Officers in Public Housing <input type="checkbox"/> check here if included in the public housing A&O Policy	Annual Plan: Eligibility, Selection, and Admissions Policies
	Section 8 Administrative Plan	Annual Plan: Eligibility, Selection, and Admissions Policies
X	Public housing rent determination policies, including the method for setting public housing flat rents <input type="checkbox"/> check here if included in the public housing A&O Policy	Annual Plan: Rent Determination
X	Schedule of flat rents offered at each public housing development <input type="checkbox"/> check here if included in the public housing A&O Policy	Annual Plan: Rent Determination
	Section 8 rent determination (payment standard) policies <input type="checkbox"/> check here if included in Section 8 Administrative Plan	Annual Plan: Rent Determination
X	Public housing management and maintenance policy documents, including policies for the prevention or eradication of pest infestation (including cockroach infestation)	Annual Plan: Operations and Maintenance
X	Results of latest binding Public Housing Assessment System (PHAS) Assessment	Annual Plan: Management and Operations
X	Follow-up Plan to Results of the PHAS Resident Satisfaction Survey (if necessary)	Annual Plan: Operations and Maintenance and Community Service & Self-Sufficiency

<b>List of Supporting Documents Available for Review</b>		
<b>Applicable &amp; On Display</b>	<b>Supporting Document</b>	<b>Related Plan Component</b>
	Results of latest Section 8 Management Assessment System (SEMAP)	Annual Plan: Management and Operations
	Any required policies governing any Section 8 special housing types <input type="checkbox"/> check here if included in Section 8 Administrative Plan	Annual Plan: Operations and Maintenance
X	Public housing grievance procedures <input checked="" type="checkbox"/> check here if included in the public housing A&O Policy	Annual Plan: Grievance Procedures
	Section 8 informal review and hearing procedures <input type="checkbox"/> check here if included in Section 8 Administrative Plan	Annual Plan: Grievance Procedures
X	The HUD -approved Capital Fund/Comprehensive Grant Program Annual Statement (HUD 52837) for any active grant year	Annual Plan: Capital Needs
X	Most recent CIAP Budget/Progress Report (HUD 52825) for any active CIAP grants	Annual Plan: Capital Needs
	Approved HOPEVI applications or, if more recent, approved or submitted HOPEVI Revitalization Plans, or any other approved proposal for development of public housing	Annual Plan :Capital Needs
X	Self-evaluation, Needs Assessment and Transition Plan required by regulations implementing §504 of the Rehabilitation Act and the Americans with Disabilities Act. See, PIH99 -52(HA).	Annual Plan: Capital Needs
X	Approved or submitted applications for demolition and/or disposition of public housing	Annual Plan: Demolition and Disposition
	Approved or submitted applications for designation of public housing (Designated Housing Plans)	Annual Plan: Designation of Public Housing
	Approved or submitted assessments of reasonable revitalization of public housing and approved or submitted conversion plans prepared pursuant to section 202 of the 1996 HUD Appropriations Act, Section 22 of the US Housing Act of 1937, or Section 33 of the US Housing Act of 1937	Annual Plan: Conversion of Public Housing
	Approved or submitted public housing homeownership programs/plans	Annual Plan: Homeownership
	Policies governing any Section 8 Homeownership program (section _____ of the Section 8 Administrative Plan)	Annual Plan: Homeownership
X	Cooperation agreement between the PHA and the TANF agency and between the PHA and local employment and training service agencies	Annual Plan: Community Service & Self-Sufficiency
	FSS Action Plan/s for public housing and/or Section 8	Annual Plan: Community Service & Self-Sufficiency
X	Section 3 documentation required by 24 CFR Part 135, Subpart E	Annual Plan: Community Service & Self-Sufficiency

<b>List of Supporting Documents Available for Review</b>		
<b>Applicable &amp; On Display</b>	<b>Supporting Document</b>	<b>Related Plan Component</b>
	Most recent self-sufficiency (ED/SS, TOP or ROSS or other resident services grant) grant program reports	Annual Plan: Community Service & Self-Sufficiency
	The most recent Public Housing Drug Elimination Program (PHDEP) semi-annual performance report	Annual Plan: Safety and Crime Prevention
	PHDEP-related documentation: <ul style="list-style-type: none"> <li>· Baseline law enforcement services for public housing developments assisted under the PHDEP plan;</li> <li>· Consortium agreement/s between the PHAs participating in the consortium and a copy of the payment agreement between the consortium and HUD (applicable only to PHAs participating in a consortium as specified under 24 CFR 761.15);</li> <li>· Partnership agreements (indicating specific leveraged support) with agencies/organizations providing funding, services or other in-kind resources for PHDEP-funded activities;</li> <li>· Coordination with other law enforcement efforts;</li> <li>· Written agreement(s) with local law enforcement agencies (receiving any PHDEP funds); and</li> <li>· All crime statistics and other relevant data (including Part I and specified Part II crimes) that establish need for the public housing sites assisted under the PHDEP Plan.</li> </ul>	Annual Plan: Safety and Crime Prevention
X	Policy on Ownership of Pets in Public Housing Family Developments (as required by regulation at 24 CFR Part 960, Subpart G) <input type="checkbox"/> check here if included in the public housing A&O Policy	Pet Policy
X	The results of the most recent fiscal year audit of the PHA conducted under section 5(h)(2) of the U.S. Housing Act of 1937 (42 U.S.C. 1437c(h)), the results of that audit and the PHA's response to any findings	Annual Plan: Annual Audit
	Troubled PHAs: MOA/Recovery Plan	Troubled PHAs
X	Other supporting documents (optional) Community Service Requirement Policy	Community Service



**Required Attachment B: Resident Member on the PHA Governing Board**

1. Yes/No: Does the PHA governing board include at least one member who is directly assisted by the PHA this year? (if no, skip to #2)

A. Name of resident member(s) on the governing board:

B. How was the resident board member selected: (select one)?

- Elected
- Appointed

C. The term of appointment is (include the date term expires):

2. A. If the PHA governing board does not have at least one member who is directly assisted by the PHA, why not?

- the PHA is located in a State that requires the members of a governing board to be salaried and serve on a full-time basis
- the PHA has less than 300 public housing units, has provided reasonable notice to the resident advisory board of the opportunity to serve on the governing board, and has not been notified by any resident of their interest to participate in the Board.
- Other (explain): Until currently there was no opening on the Board for new members. Due to the unfortunate death of a Board Member a position has opened up. The Board is in the process of polling Residents to fill the opening.

B. Date of next term expiration of a governing board member: Position currently open for a four year term.

C. Name and title of appointing official(s) for governing board (indicate appointing official for the next position): Mayor Douglas Castle

**Required Attachment C: Membership of the Resident Advisory Board or Boards**

List members of the Resident Advisory Board or Boards: (If the list would be unreasonably long, list organizations represented or otherwise provide a description sufficient to identify how members are chosen.)

1. Diane Henderson
2. Rita Penny
3. Brenda Thomas
4. Paula Patterson
5. Cozene Taylor
6. Bernard Smith

**Required Attachment   D  : Deconcentration and Income Mixing**

- a.  Yes  No: Does the PHA have any general occupancy (family) public housing developments covered by the deconcentration rule? If no, this section is complete. If yes, continue to the next question.
- b.  Yes  No: Do any of these covered developments have average incomes above or below 85% to 115% of the average incomes of all such developments? If no, this section is complete.

If yes, list these developments as follows:

<b>Deconcentration Policy for Covered Developments</b>			
<b>Development Name :</b>	<b>Number of Units</b>	<b>Explanation (if any) [see step 4 at §903.2(c)(1)(iv)]</b>	<b>Deconcentration policy (if no explanation) [see step 5 at §903.2(c)(1)(v)]</b>

**Required Attachment E: Voluntary Conversion of Developments from Public Housing Stock, Required Initial Assessments**

a. How many of the PHA's developments are subject to the Required Initial Assessments? None

b. How many of the PHA's developments are not subject to the required Initial Assessments based on exemptions (e.g., elderly and/or disabled developments not general occupancy projects)? None

c. How many Assessments were conducted for the PHA's covered developments? None

Identify PHA developments that may be appropriate for conversion based on the Required Initial Assessments:

Development Name	Number of Units
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None

## RESIDENT COMMENTS

The Housing Authority of Paris has engaged in an extensive process of seeking resident and public comments on our Agency Plan. In the course of compiling the Plan we engaged in the following process.

A meeting of the Resident Advisory Board was conducted on January 22nd, 2002. In attendance were Rita Penny, Brenda Thomas, Paula Patterson and Donna Howard and Barbara Wells, both from the authority. Also in attendance were Ed Cooper and Elisa Cooper from Consultants Plus. This meeting detailed forthcoming programs and updated the Annual Plan. The residents were told that the Community Service policy was on hold, and that Pet fees were to be paid on re-examination.

Brenda Thomas brought up the point that site 5 and maybe site 6 don't have peepholes, residents would like those. It was discussed that site 2 still does not have washer dryer hookups, and that perhaps a laundromat could be added. Donna Howard would like to get rid of the plaster as it sweats, and paint runs when working on it. She would also like to see regular lights instead of the florescent lights in the kitchen and bathrooms.

It was also brought up that in buildings three, four, five and six it's cold and drafty. Ed Cooper suggested it was bad insulation and that thermostats, and weatherstrippings should be checked and/or added.

Barbara and Donna would like new gas meters and a new utility allowance set.

The public meeting was held at 6 P.M. February 6<sup>th</sup> at City Hall. In attendance were Barbara Wells and Donna Howard from the Authority and Ed Cooper and Elisa Cooper from Consultants Plus, the plan was discussed.

## EXECUTIVE SUMMARY

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The Housing Authority of Paris has prepared this Agency Plan in compliance with Section 511 of the Quality Housing and Work Responsibility Act of 1998 and the ensuing HUD requirements.

We have adopted the following mission statement to guide the activities of the Housing Authority of Paris.

*The Housing Authority of Paris is committed to providing quality, affordable housing and services in an efficient and creative manner.*

We have also adopted the following goals and objectives for the next five years.

### MANAGEMENT ISSUE

**GOAL 1:** Manage the Housing Authority of Paris' existing public housing program in an efficient and effective manner thereby qualifying as a high performer.

**GOAL 2:** Manage the Housing Authority of Paris in a manner that results in full compliance with applicable statutes and regulations.

### Objectives:

1. The Housing Authority of Paris shall make our public housing units more marketable to the community as evidenced by an increase in our waiting list to one that requires a three-month wait for housing by December 31, 2004.

**The Waiting list is currently at 20 persons with a one month average wait for housing.**

**The demand in Paris is for 2 and 3 bedroom units at the family sites. There is an excess of 1 bedroom units at this time.**

2. The Housing Authority of Paris shall achieve and sustain an occupancy rate of 95% by December 31, 2004.

*Current occupancy rate is 95%.*

### MARKETABILITY ISSUE

**GOAL:** Enhance the marketability of the Housing Authority of Paris' public housing units.

### Objectives:

1. The Housing Authority of Paris shall achieve a level of customer satisfaction that gives the agency the highest score possible in this element of the Public Housing Assessment System.

The Authority's 3/31/00 score in this area was 4.025 points out of 10. The Authority received its letter from REAC nearly a month after it was dated and had an extremely difficult time accessing REAC's Website. The Authority has planned with the Paris Police Department to respond to the Security issue raised by the residents.

2. The Housing Authority of Paris shall achieve proper curb appeal for its public housing developments by improving its landscaping, keeping its grass cut, making the properties litter-free and other actions by December 31, 2004.

The landscaped 4 sites in 2000 and will do 3 more sites in 2001. All sites will eventually be landscaped.

## SECURITY ISSUES

**GOAL 1:** Provide a safe and secure environment in the Housing Authority of Paris's public housing developments.

The Paris Police Department has increased the frequency of police patrols at Public Housing sites on a regular basis.

**GOAL 2:** Improve resident and community perception of safety and security in the Housing Authority of Paris's public housing developments.

Paris City Government has hired four new police officers. Two new officers are assigned in the target area of PHA - not just the Authority, but the entire southwest area of Paris.

### Objectives

1. The Housing Authority of Paris shall create the memorandum of understanding between the jurisdiction's police force and this agency. The purpose of this is to better define the "edge problem" of crime that occurs near our developments and develop strategies for identifying and reducing this problem.

**Paris City Government hired four new police officers. The Police Chief is writing a new memorandum of understanding between the Authority and the Paris Police Department.**

2. The Housing Authority of Paris shall reduce its evictions due to violations of criminal laws by 50% by December 31, 2004, through aggressive screening procedures.

Two new officers are assigned in the target area of PHA, not just PHA, but the entire southwest area of Paris.

## MAINTENANCE ISSUE

**GOAL:** Maintain the Housing Authority of Paris's real estate by delivering high quality maintenance in a timely manner to the residents.

### Objectives

1. The Housing Authority of Paris shall sustain and improve the preventative maintenance plan by December 31, 2001.
2. The Housing Authority of Paris shall create an appealing, up-to-date environment in its developments

by December 31, 2004.

## **EQUAL OPPORTUNITY IS SUE**

**GOAL:** Operate the Housing Authority of Paris in full compliance with all Equal Opportunity laws and regulations.

**Objective:** The Housing Authority of Paris shall mix its public housing development populations as much as possible ethnically, racially, and in income wise as much as possible.

## **PUBLIC IMAGE ISSUE**

**GOAL:** Enhance the image of public housing in our community.

**Objectives:**

1. The Housing Authority of Paris's leadership shall speak to at least two civic, religious, or fraternal groups a year between now and December 31, 2004, to explain how important they are to the community.
2. The Housing Authority of Paris shall ensure that there are at least three positive stories a year in the local media about the Housing Authority or one of its residents.

Our Annual Plan is based on the premise that if we accomplish our goals and objectives we will be working towards the achievement of our mission.

The plans, statements, budget summary, policies, etc. set forth in the Annual Plan all lead towards the accomplishment of our goals and objectives. Taken as a whole, they outline a comprehensive approach towards our goals and objectives and are consistent with the Consolidated Plan. Here are just a few highlights of our Annual Plan:

- Comprehensive Modernization at Pittenger Heights

In summary, we are on course to improve the condition of affordable housing in Paris.

Sincerely,

Anna Preston Vance



Annual Statement/Performance and Evaluation Report					
Capital Fund Program and Capital Fund Program Replacement Housing Factor (CFP/CFPRHF) Part 1: Summary					
PHAName: PARIS		Grant Type and Number KY136P013501 -01 Capital Fund Program Grant No: Replacement Housing Factor Grant No:		Federal FY of Grant: 2001	
<input type="checkbox"/> Original Annual Statement <input type="checkbox"/> Reserve for Disasters/Emergencies <input type="checkbox"/> Revised Annual Statement (revision no: ) <input checked="" type="checkbox"/> X Performance and Evaluation Report for Period Ending: 9/30/01 <input type="checkbox"/> Final Performance and Evaluation Report					
Line No.	Summary by Development Account	Total Estimated Cost		Total Actual Cost	
		Original	Revised	Obligated	Expended
1	Total Non -CFP Funds				
2	1406 Operations				
3	1408 Management Improvements Soft Costs				
	Management Improvements Hard Costs				
4	1410 Administration	1,020		0	0
5	1411 Audit				
6	1415 Liquidated Damages				
7	1430 Fees and Costs	17,875		0	0
8	1440 Site Acquisition				
9	1450 Site Improvement	9,000		0	0
10	1460 Dwelling Structures	137,200		0	0
11	1465.1 Dwelling Equipment — Nonexpendable				
12	1470 Nondwelling Structures				
13	1475 Nondwelling Equipment				
14	1485 Demolition				
15	1490 Replacement Reserve				
16	1492 Moving to Work Demonstration				
17	1495.1 Relocation Costs	4,500		0	0
18	1499 Development Activities				
19	1502 Contingency				
	Amount of Annual Grant: (sum of lines.....)	169,605			
	Amount of line XX Related to LBP Activities				
	Amount of line XX Related to Section 504 compliance				

<b>Annual Statement/Performance and Evaluation Report</b>				
<b>Capital Fund Program and Capital Fund Program Replacement Housing Factor (CFP/CFPRHF) Part 1: Summary</b>				
PHAName: PARIS		Grant Type and Number KY136P013501 -01		Federal FY of Grant: 2001
		Capital Fund Program Grant No:		
		Replacement Housing Factor Grant No:		
<input type="checkbox"/> Original Annual Statement <input type="checkbox"/> Reserve for Disasters/Emergencies <input type="checkbox"/> Revised Annual Statement (revision no:    )				
<input checked="" type="checkbox"/> Performance and Evaluation Report for Period Ending: 9/30/01 <input type="checkbox"/> Final Performance and Evaluation Report				
Line No.	Summary by Development Account	Total Estimated Cost		Total Actual Cost
	Amount of line XX related to Security --Soft Costs			
	Amount of Line XX related to Security --Hard Costs			
	Amount of line XX related to Energy Conservation Measures			
	Collateralization Expenses or Debt Service			





**Capital Fund Program Five - Year Action Plan  
Part I: Summary**

PHAName		<input type="checkbox"/> Original 5 - Year Plan <input type="checkbox"/> Revision No:			
Development Number/Name/HA-Wide	Year1	Work Statement for Year 2 FFY Grant: PHAFY:	Work Statement for Year 3 FFY Grant: PHAFY:	Work Statement for Year 4 FFY Grant: PHAFY:	Work Statement for Year 5 FFY Grant: PHAFY:
	Annual Statement				
Total CFP Funds (Est.)					
Total Replacement Housing Factor Funds					



Annual Statement/Performance and Evaluation Report					
Capital Fund Program and Capital Fund Program Replacement Housing Factor (CFP/CFPRHF) Part 1: Summary					
PHAName: HOUSING AUTHORITY OF PARIS		Grant Type and Number Capital Fund Program Grant No: KY36-P013-50102 Replacement Housing Factor Grant No:			Federal FY of Grant: 2002
<input checked="" type="checkbox"/> Original Annual Statement <input type="checkbox"/> Reserve for Disasters/Emergencies <input type="checkbox"/> Revised Annual Statement (revision no: ) <input type="checkbox"/> Performance and Evaluation Report for Period Ending: <input type="checkbox"/> Final Performance and Evaluation Report					
Line No.	Summary by Development Account	Total Estimated Cost		Total Actual Cost	
		Original	Revised	Obligated	Expended
1	Total Non -CFP Funds				
2	1406 Operations	3,041			
3	1408 Management Improvements Soft Costs				
	Management Improvements Hard Costs				
4	1410 Administration				
5	1411 Audit				
6	1415 Liquidated Damages				
7	1430 Fees and Costs	39,900			
8	1440 Site Acquisition				
9	1450 Site Improvement	145,000			
10	1460 Dwelling Structures				
11	1465.1 Dwelling Equipment — Nonexpendable				
12	1470 Nondwelling Structures				
13	1475 Nondwelling Equipment				
14	1485 Demolition	140,000			
15	1490 Replacement Reserve				
16	1492 Moving to Work Demonstration				
17	1495.1 Relocation Costs				
18	1499 Development Activities				
19	1502 Contingency				
	Amount of Annual Grant: (sum of lines.....)	327,941			

<b>Annual Statement/Performance and Evaluation Report</b> <b>Capital Fund Program and Capital Fund Program Replacement Housing Factor (CFP/CFPRHF) Part 1: Summary</b>					
<b>PHAName:</b> HOUSING AUTHORITY OF PARIS		<b>Grant Type and Number</b> Capital Fund Program Grant No: KY36-P013-50102 Replacement Housing Factor Grant No:		<b>Federal FY of Grant:</b> 2002	
<input checked="" type="checkbox"/> Original Annual Statement <input type="checkbox"/> Reserve for Disasters/Emergencies <input type="checkbox"/> Revised Annual Statement (revision no:    ) <input type="checkbox"/> Performance and Evaluation Report for Period Ending: <input type="checkbox"/> Final Performance and Evaluation Report					
Line No.	Summary by Development Account	Total Estimated Cost		Total Actual Cost	
	Amount of line XX Related to LBP Activities				
	Amount of line XX Related to Section 504 compliance				
	Amount of line XX Related to Security --Soft Costs				
	Amount of Line XX related to Security --Hard Costs				
	Amount of line XX Related to Energy Conservation Measures				
	Collateralization Expenses or Debt Service				

<b>Annual Statement/Performance and Evaluation Report</b> <b>Capital Fund Program and Capital Fund Program Replacement Housing Factor (CFP/CFPRHF)</b> <b>Part II: Supporting Pages</b>									
PHAName: PARIS			Grant Type and Number KY36 -P013-50102 Capital Fund Program Grant No: Replacement Housing Factor Grant No:				Federal FY of Grant: 2002		
Development Number Name/HA-Wide Activities	General Description of Major Work Categories		Dev. Acct No.	Quantity	Total Estimated Cost		Total Actual Cost		Status of Work
HAWIDE	OPERATIONS		1406	1	3,041				
HAWIDE	ARCHITECT/ENGINEER		1430	1	19,950				
HAWIDE	MANAGEMENT CONSULTANT		1430	1	19,950				
KY13-1	PLAYGROUND EQUIPMENT		1450	1	20,000				
KY13-2	PLAYGROUND EQUIPMENT		1450	1	20,000				
KY13-1	NEW PARKING		1450	1	17,500				
KY13-2	NEW PARKING		1450	1	17,500				
KY13-8	NEW ROAD AND PARKING		1450	1	70,000				
KY13-1	DEMOLISH 6 UNITS		1485	1	60,000				
KY13-2	DEMOLISH 10 UNITS		1485	1	80,000				



**Capital Fund Program Five - Year Action Plan**  
**Part I: Summary**

PHANamePARIS		<input checked="" type="checkbox"/> <b>Original 5 - Year Plan</b> <input type="checkbox"/> <b>Revision No:</b>			
Development Number/Name/HA-Wide	Year1	WorkStatementforYear2 FFYGrant: PHAFY:2003	WorkStatementforYear3 FFYGrant: PHAFY:2004	WorkStatementforYear4 FFYGrant: PHAFY:2005	WorkStatementforYear5 FFYGrant: PHAFY:2006
	Annual Statement				
HAWIDE		55,649	55,649	295,649	340,649
KY13-1		285,000	285,000	20,000	0
KY13-7		0	0	25,000	0
TotalCFPFunds (Est.)		340,649	340,649	340,649	340,649
TotalReplacement HousingFactorFunds					

**Capital Fund Program Five - Year Action Plan  
Part II: Supporting Pages — Work Activities**

Activities for Year 1	Activities for Year: <u>2003</u> FFY Grant: PHAFY:			Activities for Year: <u>2004</u> FFY Grant: PHAFY:		
	KY13-01	INSTALL LAUNDRY HOOKUP	60,000	KY13-01	NEW COMMUNITY BUILDING	285,000
	KY13-01	REPLACE LATERALS	50,000	HAwide	A/E, MC	40,000
	KY13-01	REPAIR PLASTER & PAINT	50,000		OPERATIONS	15,649
	KY13-01	REPAIR SIDEWALK	20,000			
	KY13-01	INSTALL HANDRAILS	15,000			
	KY13-01	INSTALL CLOSET DOORS	70,000			
	KY13-01	INSTALL LANDSCAPING	20,000			
	HAwide	OPERATIONS	15,649			
	HAwide	A/E, MC	40,000			
			340,649			340,649

**Capital Fund Program Five - Year Action Plan**  
**Part II: Supporting Pages — Work Activities**

Activities for Year 1	Activities for Year: <u>2005</u> FFY Grant: PHAFY:			Activities for Year: <u>2006</u> FFY Grant: PHAFY:		
	KY13-01	REPLACE METAL FENCE	25,000	HAwide	OPERATIONS	340,649
	KY13-07	REMOVE & REPLACE RAILING & STAIRS	25,000			
	HAwide	UPGRADE COMPUTERSYS TEM	25,000			
	HAwide	PURCHASE VAN	35,000			
	HAwide	PURCHASE COMPUTER LAB EQUIPMENT	25,000			
	HAwide	LANDSCAPE ALL SITES	30,000			
	HAwide	REMOVE/REPLACE ROOFING	75,000			
	HAwide	A/E, MC	32,900			
	HAwide	OPERATIONS	72,749			
			340,649			340,649