

Office of Public and Indian Housing
U.S. Department of Housing and Urban Development

Small PHA Plan Update
Annual Plan for Fiscal Year: 2002

NAMPA HOUSING AUTHORITY

**NOTE: THIS PHA PLANS TEMPLATE (HUD 50075) IS TO BE COMPLETED IN
ACCORDANCE WITH INSTRUCTIONS LOCATED IN APPLICABLE PIH NOTICES**

PHA Plan Agency Identification

PHA Name: Nampa Housing Authority

PHA Number: ID002

PHA Fiscal Year Beginning: 10/2002

PHA Plan Contact Information:

Name: Lynn McConnell

Phone: 208-466-2601

TDD: 208-466-2601

Email (if available): lynnmcc@mcleodusa.net

Public Access to Information

Information regarding any activities outlined in this plan can be obtained by contacting:
(select all that apply)

- Main administrative office of the PHA
- PHA development management offices

Display Locations For PHA Plans and Supporting Documents

The PHA Plans (including attachments) are available for public inspection at: (select all that apply)

- Main administrative office of the PHA
- PHA development management offices
- Main administrative office of the local, county or State government
- Public library
- PHA website
- Other (list below)

PHA Plan Supporting Documents are available for inspection at: (select all that apply)

- Main business office of the PHA
- PHA development management offices
- Other (list below)

PHA Programs Administered:

- Public Housing and Section 8 Section 8 Only Public Housing Only

Annual PHA Plan Fiscal Year 2002

[24 CFR Part 903.7]

i. Table of Contents

Provide a table of contents for the Plan, including attachments, and a list of supporting documents available for public inspection. For Attachments, indicate which attachments are provided by selecting all that apply. Provide the attachment's name (A, B, etc.) in the space to the left of the name of the attachment. If the attachment is provided as a **SEPARATE** file submission from the PHA Plans file, provide the file name in parentheses in the space to the right of the title.

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<input checked="" type="checkbox"/> Attachment B: Capital Fund Program Annual Statement	
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<input type="checkbox"/> Attachment __: Capital Fund Program Replacement Housing Factor Annual Statement	
<input type="checkbox"/> Attachment __: Public Housing Drug Elimination Program (PHDEP) Plan	
<input checked="" type="checkbox"/> Attachment D: Resident Membership on PHA Board or Governing Body	
<input checked="" type="checkbox"/> Attachment E: Membership of Resident Advisory Board or Boards	
<input checked="" type="checkbox"/> Attachment F: Comments of Resident Advisory Board or Boards & Explanation of PHA Response (must be attached if not included in PHA Plan text)	
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Attachment G: Description of Community Service Program	
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Attachment O: Statement by State or Local Official of PHA Plans Consistency with the Consolidated Plan

Attachment P: Assessment of Voluntary Conversion of Developments from Public Housing Stock; Required Initial Assessments

Attachment Q: Resolution 544, Approval of the Annual Plan for 2002 (PHA Resolution)

ii. Executive Summary

[24 CFR Part 903.7 9 (r)]

At PHA option, provide a brief overview of the information in the Annual Plan

None

1. Summary of Policy or Program Changes for the Upcoming Year

In this section, briefly describe changes in policies or programs discussed in last year's PHA Plan that are not covered in other sections of this Update.

2. Capital Improvement Needs

[24 CFR Part 903.7 9 (g)]

Exemptions: Section 8 only PHAs are not required to complete this component.

A. Yes No: Is the PHA eligible to participate in the CFP in the fiscal year covered by this PHA Plan?

B. What is the amount of the PHA's estimated or actual (if known) Capital Fund Program grant for the upcoming year? \$286,282

C. Yes No Does the PHA plan to participate in the Capital Fund Program in the upcoming year? If yes, complete the rest of Component 7. If no, skip to next component.

D. Capital Fund Program Grant Submissions

(1) Capital Fund Program 5-Year Action Plan

The Capital Fund Program 5-Year Action Plan is provided as Attachment C

(2) Capital Fund Program Annual Statement

The Capital Fund Program Annual Statement is provided as Attachment B

3. Demolition and Disposition

[24 CFR Part 903.7 9 (h)]

Applicability: Section 8 only PHAs are not required to complete this section.

1. Yes No: Does the PHA plan to conduct any demolition or disposition activities (pursuant to section 18 of the U.S. Housing Act of 1937 (42 U.S.C.

1437p)) in the plan Fiscal Year? (If “No”, skip to next component ; if “yes”, complete one activity description for each development.)

2. Activity Description

Demolition/Disposition Activity Description (Not including Activities Associated with HOPE VI or Conversion Activities)
1a. Development name: 1b. Development (project) number:
2. Activity type: Demolition <input type="checkbox"/> Disposition <input type="checkbox"/>
3. Application status (select one) Approved <input type="checkbox"/> Submitted, pending approval <input type="checkbox"/> Planned application <input type="checkbox"/>
4. Date application approved, submitted, or planned for submission: <u>(DD/MM/YY)</u>
5. Number of units affected: 6. Coverage of action (select one) <input type="checkbox"/> Part of the development <input type="checkbox"/> Total development
7. Relocation resources (select all that apply) <input type="checkbox"/> Section 8 for units <input type="checkbox"/> Public housing for units <input type="checkbox"/> Preference for admission to other public housing or section 8 <input type="checkbox"/> Other housing for units (describe below)
8. Timeline for activity: a. Actual or projected start date of activity: b. Actual or projected start date of relocation activities: c. Projected end date of activity:

4. Voucher Homeownership Program

[24 CFR Part 903.7 9 (k)]

- A. Yes No: Does the PHA plan to administer a Section 8 Homeownership program pursuant to Section 8(y) of the U.S.H.A. of 1937, as implemented by 24 CFR part 982 ? (If “No”, skip to next component; if “yes”, describe each program using the table below (copy and complete questions for each program identified.)

B. Capacity of the PHA to Administer a Section 8 Homeownership Program

The PHA has demonstrated its capacity to administer the program by (select all that apply):

- Establishing a minimum homeowner down payment requirement of at least 3 percent and requiring that at least 1 percent of the down payment comes from the family’s resources

- Requiring that financing for purchase of a home under its section 8 homeownership will be provided, insured or guaranteed by the state or Federal government; comply with secondary mortgage market underwriting requirements; or comply with generally accepted private sector underwriting standards
- Demonstrating that it has or will acquire other relevant experience (list PHA experience, or any other organization to be involved and its experience, below):

5. Safety and Crime Prevention: PHDEP Plan

[24 CFR Part 903.7 (m)]

Exemptions Section 8 Only PHAs may skip to the next component PHAs eligible for PHDEP funds must provide a PHDEP Plan meeting specified requirements prior to receipt of PHDEP funds.

- A. Yes No: Is the PHA eligible to participate in the PHDEP in the fiscal year covered by this PHA Plan?
- B. What is the amount of the PHA's estimated or actual (if known) PHDEP grant for the upcoming year? \$ _____
- C. Yes No Does the PHA plan to participate in the PHDEP in the upcoming year? If yes, answer question D. If no, skip to next component.
- D. Yes No: The PHDEP Plan is attached at Attachment _____

6. Other Information

[24 CFR Part 903.7 9 (r)]

A. Resident Advisory Board (RAB) Recommendations and PHA Response

- 1. Yes No: Did the PHA receive any comments on the PHA Plan from the Resident Advisory Board/s?
- 2. If yes, the comments are Attached at Attachment F, RAB Comments to the One and Five Year Plan
- 3. In what manner did the PHA address those comments? (select all that apply)
 - The PHA changed portions of the PHA Plan in response to comments
A list of these changes is included
 - Yes No: below or
 - Yes No: at the end of the RAB Comments in Attachment _____.
 - Considered comments, but determined that no changes to the PHA Plan were necessary. An explanation of the PHA's consideration is included at the at the end of the RAB Comments in Attachment _____.
 - Other: The RAB endorsed the PHA Plan as presented.

B. Statement of Consistency with the Consolidated Plan

For each applicable Consolidated Plan, make the following statement (copy questions as many times as necessary).

1. Consolidated Plan jurisdiction: Nampa, Idaho

2. The PHA has taken the following steps to ensure consistency of this PHA Plan with the Consolidated Plan for the jurisdiction: (select all that apply)
 - The PHA has based its statement of needs of families in the jurisdiction on the needs expressed in the Consolidated Plan/s.
 - The PHA has participated in any consultation process organized and offered by the Consolidated Plan agency in the development of the Consolidated Plan.
 - The PHA has consulted with the Consolidated Plan agency during the development of this PHA Plan.
 - Activities to be undertaken by the PHA in the coming year are consistent with specific initiatives contained in the Consolidated Plan. (list such initiatives below)
 - Other: (list below)

3. PHA Requests for support from the Consolidated Plan Agency
 - Yes No: Does the PHA request financial or other support from the State or local government agency in order to meet the needs of its public housing residents or inventory? If yes, please list the 5 most important requests below:

4. The Consolidated Plan of the jurisdiction supports the PHA Plan with the following actions and commitments: (describe below)

C. Criteria for Substantial Deviation and Significant Amendments

1. Amendment and Deviation Definitions

24 CFR Part 903.7(r)

PHAs are required to define and adopt their own standards of substantial deviation from the 5-year Plan and Significant Amendment to the Annual Plan. The definition of significant amendment is important because it defines when the PHA will subject a change to the policies or activities described in the Annual Plan to full public hearing and HUD review before implementation.

A. Substantial Deviation from the 5-year Plan:

Definition is same as HUD's definition IAW PIH Notice 99-51

B. Significant Amendment or Modification to the Annual Plan:

Definition is same as HUD's definition IAW PIH Notice 99-51

Attachment A**Supporting Documents Available for Review**

PHAs are to indicate which documents are available for public review by placing a mark in the “Applicable & On Display” column in the appropriate rows. All listed documents must be on display if applicable to the program activities conducted by the PHA.

List of Supporting Documents Available for Review		
Applicable & On Display	Supporting Document	Related Plan Component
X	PHA Plan Certifications of Compliance with the PHA Plans and Related Regulations	5 Year and Annual Plans
X	State/Local Government Certification of Consistency with the Consolidated Plan (not required for this update)	5 Year and Annual Plans
X	Fair Housing Documentation Supporting Fair Housing Certifications: Records reflecting that the PHA has examined its programs or proposed programs, identified any impediments to fair housing choice in those programs, addressed or is addressing those impediments in a reasonable fashion in view of the resources available, and worked or is working with local jurisdictions to implement any of the jurisdictions’ initiatives to affirmatively further fair housing that require the PHA’s involvement.	5 Year and Annual Plans
X	Housing Needs Statement of the Consolidated Plan for the jurisdiction/s in which the PHA is located and any additional backup data to support statement of housing needs in the jurisdiction	Annual Plan: Housing Needs
X	Most recent board-approved operating budget for the public housing program	Annual Plan: Financial Resources
X	Public Housing Admissions and (Continued) Occupancy Policy (A&O/ACOP), which includes the Tenant Selection and Assignment Plan [TSAP]	Annual Plan: Eligibility, Selection, and Admissions Policies
	Any policy governing occupancy of Police Officers in Public Housing <input type="checkbox"/> check here if included in the public housing A&O Policy	Annual Plan: Eligibility, Selection, and Admissions Policies
	Section 8 Administrative Plan	Annual Plan: Eligibility, Selection, and Admissions Policies

List of Supporting Documents Available for Review		
Applicable & On Display	Supporting Document	Related Plan Component
	Public housing rent determination policies, including the method for setting public housing flat rents <input checked="" type="checkbox"/> check here if included in the public housing A & O Policy	Annual Plan: Rent Determination
	Schedule of flat rents offered at each public housing development <input checked="" type="checkbox"/> check here if included in the public housing A & O Policy	Annual Plan: Rent Determination
	Section 8 rent determination (payment standard) policies <input type="checkbox"/> check here if included in Section 8 Administrative Plan	Annual Plan: Rent Determination
X	Public housing management and maintenance policy documents, including policies for the prevention or eradication of pest infestation (including cockroach infestation)	Annual Plan: Operations and Maintenance
X	Results of latest binding Public Housing Assessment System (PHAS) Assessment	Annual Plan: Management and Operations
	Follow-up Plan to Results of the PHAS Resident Satisfaction Survey (if necessary)	Annual Plan: Operations and Maintenance and Community Service & Self-Sufficiency
	Results of latest Section 8 Management Assessment System (SEMAP)	Annual Plan: Management and Operations
	Any required policies governing any Section 8 special housing types <input type="checkbox"/> check here if included in Section 8 Administrative Plan	Annual Plan: Operations and Maintenance
	Public housing grievance procedures <input checked="" type="checkbox"/> check here if included in the public housing A & O Policy	Annual Plan: Grievance Procedures
	Section 8 informal review and hearing procedures <input type="checkbox"/> check here if included in Section 8 Administrative Plan	Annual Plan: Grievance Procedures
X	The HUD-approved Capital Fund/Comprehensive Grant Program Annual Statement (HUD 52837) for any active grant year	Annual Plan: Capital Needs
	Most recent CIAP Budget/Progress Report (HUD 52825) for any active CIAP grants	Annual Plan: Capital Needs
	Approved HOPE VI applications or, if more recent, approved or submitted HOPE VI Revitalization Plans, or any other approved proposal for development of public housing	Annual Plan: Capital Needs

List of Supporting Documents Available for Review		
Applicable & On Display	Supporting Document	Related Plan Component
	Self-evaluation, Needs Assessment and Transition Plan required by regulations implementing §504 of the Rehabilitation Act and the Americans with Disabilities Act. See, PIH 99-52 (HA).	Annual Plan: Capital Needs
	Approved or submitted applications for demolition and/or disposition of public housing	Annual Plan: Demolition and Disposition
	Approved or submitted applications for designation of public housing (Designated Housing Plans)	Annual Plan: Designation of Public Housing
	Approved or submitted assessments of reasonable revitalization of public housing and approved or submitted conversion plans prepared pursuant to section 202 of the 1996 HUD Appropriations Act, Section 22 of the US Housing Act of 1937, or Section 33 of the US Housing Act of 1937	Annual Plan: Conversion of Public Housing
	Approved or submitted public housing homeownership programs/plans	Annual Plan: Homeownership
	Policies governing any Section 8 Homeownership program (section _____ of the Section 8 Administrative Plan)	Annual Plan: Homeownership
X	Cooperation agreement between the PHA and the TANF agency and between the PHA and local employment and training service agencies	Annual Plan: Community Service & Self-Sufficiency
X	FSS Action Plan/s for public housing and/or Section 8	Annual Plan: Community Service & Self-Sufficiency
	Section 3 documentation required by 24 CFR Part 135, Subpart E	Annual Plan: Community Service & Self-Sufficiency
	Most recent self-sufficiency (ED/SS, TOP or ROSS or other resident services grant) grant program reports	Annual Plan: Community Service & Self-Sufficiency
	The most recent Public Housing Drug Elimination Program (PHEDEP) semi-annual performance report	Annual Plan: Safety and Crime Prevention

List of Supporting Documents Available for Review		
Applicable & On Display	Supporting Document	Related Plan Component
	PHDEP-related documentation: <ul style="list-style-type: none"> · Baseline law enforcement services for public housing developments assisted under the PHDEP plan; · Consortium agreement/s between the PHAs participating in the consortium and a copy of the payment agreement between the consortium and HUD (applicable only to PHAs participating in a consortium as specified under 24 CFR 761.15); · Partnership agreements (indicating specific leveraged support) with agencies/organizations providing funding, services or other in-kind resources for PHDEP-funded activities; · Coordination with other law enforcement efforts; · Written agreement(s) with local law enforcement agencies (receiving any PHDEP funds); and · All crime statistics and other relevant data (including Part I and specified Part II crimes) that establish need for the public housing sites assisted under the PHDEP Plan. 	Annual Plan: Safety and Crime Prevention
	Policy on Ownership of Pets in Public Housing Family Developments (as required by regulation at 24 CFR Part 960, Subpart G) <input checked="" type="checkbox"/> check here if included in the public housing A & O Policy	Pet Policy
X	The results of the most recent fiscal year audit of the PHA conducted under section 5(h)(2) of the U.S. Housing Act of 1937 (42 U. S.C. 1437c(h)), the results of that audit and the PHA's response to any findings	Annual Plan: Annual Audit
	Troubled PHAs: MOA/Recovery Plan	Troubled PHAs
X	Other supporting documents: Voluntary Conversion of Developments from Public Housing Stock, Required Initial Assessment	Notice PIH 2001-26 (HA)

Annual Statement/Performance and Evaluation Report					
Capital Fund Program and Capital Fund Program Replacement Housing Factor (CFP/CFPRHF) Part 1: Summary					
<input type="checkbox"/> Original Annual Statement <input type="checkbox"/> Reserve for Disasters/ Emergencies <input type="checkbox"/> Revised Annual Statement (revision no:) 2000 <input checked="" type="checkbox"/> Performance and Evaluation Report for Period Ending: 03/31/02 <input type="checkbox"/> Final Performance and Evaluation Report					
PHA Name: Nampa Housing Authority		Grant Type and Number Capital Fund Program #: ID16P00250100 Capital Fund Program Replacement Housing Factor #: N/A		Federal FY of Grant: 2000	
Line No.	Summary by Development Account	Total Estimated Cost		Total Actual Cost	
		Original	Revised	Obligated	Expended
1	Total non-CFP Funds				
2	1406 Operations	10550.00		10550.00	6754.22
3	1408 Management Improvements				
4	1410 Administration	23060.00		23060.00	20713.31
5	1411 Audit				
6	1415 liquidated Damages				
7	1430 Fees and Costs	10000.00		10000.00	8349.91
8	1440 Site Acquisition				
9	1450 Site Improvement	4750.00		4750.00	4750.00
10	1460 Dwelling Structures	236517.00		236517.00	70474.40
11	1465.1 Dwelling Equipment—Nonexpendable	15250.00		15250.00	13161.47
12	1470 Non-dwelling Structures				
13	1475 Non-dwelling Equipment				
14	1485 Demolition				
15	1490 Replacement Reserve				
16	1492 Moving to Work Demonstration				
17	1495.1 Relocation Costs	3000.00		3000.00	
18	1498 Mod Used for Development				
19	1502 Contingency				
20	Amount of Annual Grant: (sum of lines 2-19)	303127.00		303127.00	124203.31
21	Amount of line 20 Related to LBP Activities				
22	Amount of line 20 Related to Section 504 Compliance				
23	Amount of line 20 Related to Security				
24	Amount of line 20 Related to Energy Conservation Measures				

Annual Statement/Performance and Evaluation Report
Capital Fund Program and Capital Fund Program Replacement Housing Factor (CFP/CFPRHF)
Part II: Supporting Pages

PHA Name: Nampa Housing Authority		Grant Type and Number Capital Fund Program #: ID16P00250100 Capital Fund Program Replacement Housing Factor #: N/A			Federal FY of Grant: 2000			
Development Number Name/HA-Wide Activities	General Description of Major Work Categories	Dev. Acct No.	Quantity	Total Estimated Cost		Total Actual Cost		Status of Proposed Work
				Original	Revised	Funds Obligated	Funds Expended	
HA-Wide	Operations	1406 (a)		10550.00		10550.00	6754.22	On going
HA-Wide	Executive Dir. Salary	1410.1 (a)		7000.00		7000.00	9085.38	Completed
HA-Wide	Mod. Coordinators Wages	1410.1 (b)		3000.00		3000.00	2947.92	On going
HA-Wide	Groundskeeper Wages	1410.1 ©		5800.00		5800.00	5553.24	Completed
HA-Wide	Employee Benefits Contr.	1410.9 (a)		6260.00		6260.00	2804.35	On going
HA-Wide	Sundry Adm. Expenses	1410.19 (a)		1000.00		1000.00	322.42	On going
HA-Wide	Architectural Fees	1430.1 (a)		8000.00		8000.00	8349.91	Completed
HA-Wide	Consultant Fees	1430.2 (a)		2000.00		2000.00	0	
ID2-1	Underground sprinklers	1450 (a)		4750.00		4750.00	4750.00	Completed
ID2-1	Replace countertops	1460 (a)	25 units	12500.00		12500.00	0	
ID2-1	Complete tub inserts	1460 (b)	55 units	68200.00		68200.00	68018.40	Completed
ID2-1	Replace Gutters	1460 ©	73 units	2456.00		2456.00	210.00	Completed
ID2-2	Replace kitchen countertops & cabinets	1460 (d)		82461.00		82461.00	0	
ID2-2	Replace bathroom vanities & hardware	1460 (e)		37800.00		37800.00	0	
ID2-2	Replace gutters	1460 (f)	45 units	2500.00		2500.00	2246.00	Completed
ID2-2	Replace doors, brick molding & paint	1460 (g)		28800.00		28800.00	0	
ID2-2	Smoke detectors	1460 (h)		1800.00		1800.00	0	
ID2-1	New refrigerators	1465.1 (a)	20	9000.00		9000.00	7169.47	Completed
ID2-1	New ranges	1465 (b)	24	6250.00		6250.00	5992.00	Completed
HA-Wide	Relocation costs	1495 (a)		3000.00		3000.00	0	
TOTALS				303127.00		303127.00	124203.31	

Annual Statement/Performance and Evaluation Report
Capital Fund Program and Capital Fund Program Replacement Housing Factor (CFP/CFPRHF)
Part II: Supporting Pages

PHA Name: Nampa Housing Authority		Grant Type and Number Capital Fund Program #: ID16P00250100 Capital Fund Program Replacement Housing Factor #: N/A			Federal FY of Grant: 2000			
Development Number Name/HA-Wide Activities	General Description of Major Work Categories	Dev. Acct No.	Quantity	Total Estimated Cost		Total Actual Cost		Status of Proposed Work
				Original	Revised	Funds Obligated	Funds Expended	

Annual Statement/Performance and Evaluation Report
Capital Fund Program and Capital Fund Program Replacement Housing Factor (CFP/CFPRHF) Part 1:
Summary

Original Annual Statement Reserve for Disasters/ Emergencies Revised Annual Statement (revision no:) 2001
 Performance and Evaluation Report for Period Ending: 03/31/02 Final Performance and Evaluation Report

PHA Name: Nampa Housing Authority		Grant Type and Number Capital Fund Program #: ID16P00250101 Capital Fund Program Replacement Housing Factor #: N/A		Federal FY of Grant: 2001	
Line No.	Summary by Development Account	Total Estimated Cost		Total Actual Cost	
		Original	Revised	Obligated	Expended
1	Total non-CFP Funds				
2	1406 Operations	5,000		.00	.00
3	1408 Management Improvements	30,000		22,457.47	22,457.47
4	1410 Administration				
5	1411 Audit				
6	1415 liquidated Damages				
7	1430 Fees and Costs	8,000		.00	.00
8	1440 Site Acquisition				
9	1450 Site Improvement	22,172		.00	.00
10	1460 Dwelling Structures	199,616		25997.00	25997.00
11	1465.1 Dwelling Equipment—Nonexpendable	15,250		4,664.29	4,664.29
12	1470 Non-dwelling Structures	5,000		.00	.00
13	1475 Non-dwelling Equipment	21,000		.00	.00
14	1485 Demolition				
15	1490 Replacement Reserve				
16	1492 Moving to Work Demonstration				
17	1495.1 Relocation Costs	3 000		.00	.00
18	1498 Mod Used for Development				
19	1502 Contingency				
20	Amount of Annual Grant: (sum of lines 2-19)	309,038		53118.76	53118.76
21	Amount of line 20 Related to LBP Activities				

**Annual Statement/Performance and Evaluation Report
Capital Fund Program and Capital Fund Program Replacement Housing Factor (CFP/CFPRHF) Part 1:
Summary**

Original Annual Statement
 Reserve for Disasters/ Emergencies
 Revised Annual Statement (revision no:) 2001
 Performance and Evaluation Report for Period Ending: 03/31/02
 Final Performance and Evaluation Report

PHA Name: Nampa Housing Authority	Grant Type and Number Capital Fund Program #: ID16P00250101 Capital Fund Program Replacement Housing Factor #: N/A	Federal FY of Grant: 2001
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Line No.	Summary by Development Account	Total Estimated Cost	Total Actual Cost
22	Amount of line 20 Related to Section 504 Compliance		
23	Amount of line 20 Related to Security		
24	Amount of line 20 Related to Energy Conservation Measures		

Annual Statement/Performance and Evaluation Report**Capital Fund Program and Capital Fund Program Replacement Housing Factor (CFP/CFPRHF)****Part II: Supporting Pages**

PHA Name: Nampa Housing Authority		Grant Type and Number Capital Fund Program #: ID16P00250101 Capital Fund Program Replacement Housing Factor #: N/A			Federal FY of Grant: 2001			
Development Number Name/HA-Wide Activities	General Description of Major Work Categories	Dev. Acct No.	Quantity	Total Estimated Cost		Total Actual Cost		Status of Proposed Work
				Original	Revised	Funds Obligated	Funds Expended	
HA-Wide	Groundskeeper's Wages	1406 (a)		5,000		.00	.00	---
HA-Wide	Purchase new PHA software	1408 (a)		25,000		18,722.00	18,722.00	On Going
HA-Wide	Training on new software	1408 (b)		5,000		3,735.47	3,735.47	Completed
HA-Wide	Architectural fees	1430 (a)		8,000		.00	.00	---
HA-Wide	Tile on playground area	1450 (a)	3	7,172		.00	.00	---
HA-Wide	Landscape improvements	1450 (b)		10,000		.00	.00	---
ID2-1	Install sprinkler system	1450 ©		5,000		.00	.00	---
HA-Wide	Replace door locks	1460 (a)	141	13,000		0	0	
ID2-1	Replace furnaces	1460 (b)	36	28,500		0	0	
ID2-1	Replace countertops and hardware	1460 ©	25	12,500		0	.00	
ID2-1	Complete tub inserts	1460 (d)	18	25,600		25,997.00	25,997.00	Completed
ID2-1	Remove old air conditioners	1460 (e)	16	14,100		.00	.00	---
ID2-1	Carpet stairways	1460 (f)	17	3,000		.00	.00	---
ID2-2	Kitchen cabinets and countertops	1460 (g)	13	36,650		0	.00	
ID2-2	Bathroom vanities and hardware	1460 (h)	24	34,700		0	.00	
ID2-2	Rear doors and molding	1460 (i)	45	21,566		0	.00	
ID2-2	Replace roofs	1460 (j)	36	10,000		0	0	
ID2-1	Replace refrigerators	1465.1 (a)	25	9,000		2,159.94	2,159.94	Completed
ID2-1	Replace ranges	1465.1 (b)	25	6,250		2,504.35	2,504.35	On going
ID2-1	Carpet and paint office area	1470 (a)		5,000		.00	.00	---
HA-Wide	Copier	1475.1 (a)		6,000		.00	.00	---
HA-Wide	Maintenance vehicle	1475.7 (b)		15,000		.00	.00	---
HA-Wide	Relocation	1495 (a)		3,000		.00	.00	

Annual Statement/Performance and Evaluation Report
Capital Fund Program and Capital Fund Program Replacement Housing Factor (CFP/CFPRHF)
Part II: Supporting Pages

PHA Name: Nampa Housing Authority		Grant Type and Number Capital Fund Program #: ID16P00250101 Capital Fund Program Replacement Housing Factor #: N/A			Federal FY of Grant: 2001			
Development Number Name/HA-Wide Activities	General Description of Major Work Categories	Dev. Acct No.	Quantity	Total Estimated Cost		Total Actual Cost		Status of Proposed Work
				Original	Revised	Funds Obligated	Funds Expended	
TOTALS				306038.00		53118.76	53118.76	

Annual Statement/Performance and Evaluation Report						
Capital Fund Program and Capital Fund Program Replacement Housing Factor (CFP/CFPRHF) Part 1: Summary						
PHA Name: Nampa Housing Authority		Grant Type and Number Capital Fund Program: ID16P00250102 Capital Fund Program Replacement Housing Factor Grant No: N/A			Federal FY of Grant: 2002	
<input checked="" type="checkbox"/> Original Annual Statement <input type="checkbox"/> Reserve for Disasters/ Emergencies <input type="checkbox"/> Revised Annual Statement (revision no:) <input type="checkbox"/> Performance and Evaluation Report for Period Ending: <input type="checkbox"/> Final Performance and Evaluation Report						
PHA Name: Nampa Housing Authority		Grant Type and Number Capital Fund Program #: ID16P00250102 Capital Fund Program Replacement Housing Factor #: N/A			Federal FY of Grant: 2002	
Line No.	Summary by Development Account	Total Estimated Cost		Total Actual Cost		
		Original	Revised	Obligated	Expended	
1	Total non-CFP Funds					
2	1406 Operations	37,530				
3	1408 Management Improvements					
4	1410 Administration	28,450				
5	1411 Audit					
6	1415 liquidated Damages					
7	1430 Fees and Costs	25,000				
8	1440 Site Acquisition					
9	1450 Site Improvement	8,000				
10	1460 Dwelling Structures	138,900				
11	1465.1 Dwelling Equipment—Nonexpendable					
12	1470 Non-dwelling Structures					
13	1475 Non-dwelling Equipment	25,500				
14	1485 Demolition					
15	1490 Replacement Reserve					
16	1492 Moving to Work Demonstration					
17	1495.1 Relocation Costs					
18	1498 Mod Used for Development					
19	1502 Contingency	22,902				
20	Amount of Annual Grant: (sum of lines 2-19)	286,282				
21	Amount of line 20 Related to LBP Activities					

Annual Statement/Performance and Evaluation Report Capital Fund Program and Capital Fund Program Replacement Housing Factor (CFP/CFPRHF) Part 1: Summary				
PHA Name: Nampa Housing Authority		Grant Type and Number Capital Fund Program: ID16P00250102 Capital Fund Program Replacement Housing Factor Grant No: N/A		Federal FY of Grant: 2002
<input checked="" type="checkbox"/> Original Annual Statement <input type="checkbox"/> Reserve for Disasters/ Emergencies <input type="checkbox"/> Revised Annual Statement (revision no:) <input type="checkbox"/> Performance and Evaluation Report for Period Ending: <input type="checkbox"/> Final Performance and Evaluation Report				
PHA Name: Nampa Housing Authority		Grant Type and Number Capital Fund Program #: ID16P00250102 Capital Fund Program Replacement Housing Factor #: N/A		Federal FY of Grant: 2002
Line No.	Summary by Development Account	Total Estimated Cost		Total Actual Cost
22	Amount of line 20 Related to Section 504 Compliance			
23	Amount of line 20 Related to Security	8,000		
24	Amount of line 20 Related to Energy Conservation Measures	116,900		

Annual Statement/Performance and Evaluation Report**Capital Fund Program and Capital Fund Program Replacement Housing Factor (CFP/CFPRHF)****Part II: Supporting Pages**

PHA Name: Nampa Housing Authority		Grant Type and Number Capital Fund Program #: ID16P00250102 Capital Fund Program Replacement Housing Factor #: N/A				Federal FY of Grant: 2002		
Development Number Name/HA-Wide Activities	General Description of Major Work Categories		Dev. Acct No.	Quantity	Total Estimated Cost	Total Actual Cost		Status of Work
HA-Wide	Operations		1406		37,530			
HA-Wide	Administration Costs		1410		28,450			
HA-Wide	Architectural and Engineering Fees		1430.1		10,000			
HA-Wide	Energy Audit		1430.1		15,000			
HA-Wide	Riding Lawn Mowers		1475.2	2	8,500			
HA-Wide	Purchase New Maintenance Vehicle		1475.7	1	17,000			
HA-Wide	Contingency		1502		<u>22,902</u>			
	HA-Wide Total				139,382			
ID2-1	Install Additional Security Lighting		1450	25	8,000			
ID2-1	Energy Efficient Gas Water Heaters		1460	70	18,200			
ID2-1	Pressure Assisted Flush Toilets		1460	85	<u>33,600</u>			
	ID2-1 Total				59,800			
ID2-2	Energy Efficient Gas Furnaces		1460	48	48,000			
ID2-2	Replace Tub Surrounds		1460	45 Units	22,500			
ID2-2	Replace Roofs		1460	8 Units	<u>16,600</u>			
	ID2-2 Total				87,100			
	Grand Total				286,282			

Capital Fund Program 5-Year Action Plan

Part I: Summary

PHA Name Nampa Housing Authority		Original 5-Year Plan Revision No:			
Development Number/Name/HA- Wide	Year I 2001	Work Statement for Year 2 FFY Grant: 2003 PHA FY: 2004	Work Statement for Year 3 FFY Grant: 2004 PHA FY: 2005	Work Statement for Year 4 FFY Grant: 2005 PHA FY: 2006	Work Statement for Year 5 FFY Grant: 2006 PHA FY: 2007
	Annual Statement	155,082	286,282	49,841	227,510
HA-Wide					
ID2-1		58,000	-0-	54,018	20,000
1617 Checola		17,200	-0-	71,654	19,000
1023 Ivy		8,900	-0-	64,425	13,000
238 Delaware		15,000	-0-	46,344	6,772
812 4 th St. North		8,100	-0-	-0-	-0-
143 Hudson		4,500	-0-	-0-	-0-
95 N. Stanford		7,600	-0-	-0-	-0-
223 Ivy		7,400	-0-	-0-	-0-
38 N. Fairview		4,500	-0-	-0-	-0-
CFP Funds Listed for 5-year planning		286,282	286,282	286,282	286,282
Replacement Housing Factor Funds		N/A	N/A	N/A	N/A

Capital Fund Program 5-Year Action Plan
Part II: Supporting Pages—Work Activities

Activities for Year: <u>2</u> FFY Grant: 2003 PHA FY: 2004			Activities for Year: <u>3</u> FFY Grant: 2004 PHA FY: 2005		
Development Name/Number	Major Work Categories	Estimated Cost	Development Name/Number	Major Work Categories	Estimated Cost
HA-Wide	Operations	127,632	HA-Wide	Operations	258,832
	Administration Costs	14,450		Administration Costs	14,450
	Architectural and Engineering Fees	10,000		Architectural and Engineering Fees	10,000
	Relocation	3,000		Relocation	3,000
	Subtotal	155,082		Subtotal	286,282
ID2-1	Carpet Elderly Units	8,000	ID2-1		
	Bathroom Countertops with Vanities and Sinks	50,000			
	Subtotal	58,000		Subtotal	---
ID2-2			ID2-2		
1617 Checola	Pressure Flush Toilets	7,200	1617 Checola		
	E Glass Windows	10,000			
	Subtotal	17,200		Subtotal	---
1023 Ivy	Pressure Flush Toilets	3,900	1023 Ivy		
	E Glass Windows	5,000			
	Subtotal	8,900		Subtotal	---
238 Delaware	E Glass Windows	12,000	238 Delaware		
	Pressure Flush Toilets	3,000			
	Subtotal	15,000		Subtotal	---
ID2-5			ID2-5		
812 4TH ST. North	Pressure Flush Toilets	2,700	814 4TH ST. North		
	E Glass Windows	5,400			
	Subtotal	8,100		Subtotal	---
143 Hudson			143 Hudson		
	Pressure Flush Toilets	900			
	E Glass Windows	3,600			

	Total CFP Estimated Cost	286,282		Total CFP Estimated Costs	286,282

Capital Fund Program 5-Year Action Plan
Part II: Supporting Pages—Work Activities

Activities for Year: <u>4</u> FFY Grant: 2005 PHA FY: 2006			Activities for Year: <u>5</u> FFY Grant: 2006 PHA FY: 2007		
Development Name/Number	Major Work Categories	Estimated Cost	Development Name/Number	Major Work Categories	Estimated Cost
HA-Wide	Operations	8,391	HA-Wide	Operations	186,060
	Administrative Costs	28,450		Administrative Costs	28,450
	Architectural and Engineering Fees	10,000		Architectural and Engineering Fees	10,000
	Relocation	3,000		Relocation	3,000
	Subtotal	49,841		Subtotal	227,510
ID2-1			ID2-1	Insulation	20,000
	Kitchen Countertops with Hardware	10,000			
	Interior Doors, Jambs and Molding	44,018			
	Subtotal	54,018		Subtotal	20,000
ID2-2			ID2-2		
1617 Checola			1617 Checola	Furnaces	19,000
	Interior Doors, Jambs and Molding	33,954			
	Tile Floor Coverings	37,700			
	Subtotal	71,654		Subtotal	19,000
1023 Ivy			1023 Ivy	Furnaces	13,000
	Replace Roofs	10,525			
	E Glass Windows	5,000			
	Interior Doors, Jambs and Molding	21,200			
	Tile Flooring Covering	27,700			
	Subtotal	64,425		Subtotal	13,000
238 Delaware			238 Delaware	Furnaces	6,772
	Interior Doors, Jambs and Molding	23,144			
	Tile Floor Covering	23,200			
	Subtotal	46,344		Subtotal	6,772
ID2-5			ID2-5		
812 4TH St. North			812 4th St. North		

PHA Public Housing Drug Elimination Program Plan

Note: THIS PHDEP Plan template (HUD 50075-PHDEP Plan) is to be completed in accordance with Instructions located in applicable PIH Notices.

Section 1: General Information/History

- A. Amount of PHDEP Grant \$ _____**
- B. Eligibility type (Indicate with an “x”) N1_____ N2_____ R_____**
- C. FFY in which funding is requested _____**
- D. Executive Summary of Annual PHDEP Plan**

In the space below, provide a brief overview of the PHDEP Plan, including highlights of major initiatives or activities undertaken. It may include a description of the expected outcomes. The summary must not be more than five (5) sentences long

E. Target Areas

Complete the following table by indicating each PHDEP Target Area (development or site where activities will be conducted), the total number of units in each PHDEP Target Area, and the total number of individuals expected to participate in PHDEP sponsored activities in each Target Area. Unit count information should be consistent with that available in PIC.

PHDEP Target Areas (Name of development(s) or site)	Total # of Units within the PHDEP Target Area(s)	Total Population to be Served within the PHDEP Target Area(s)

F. Duration of Program

Indicate the duration (number of months funds will be required) of the PHDEP Program proposed under this Plan (place an “x” to indicate the length of program by # of months. For “Other”, identify the # of months).

12 Months _____ 18 Months _____ 24 Months _____

G. PHDEP Program History

Indicate each FY that funding has been received under the PHDEP Program (place an “x” by each applicable Year) and provide amount of funding received. If previously funded programs have not been closed out at the time of this submission, indicate the fund balance and anticipated completion date. The Fund Balances should reflect the balance as of Date of Submission of the PHDEP Plan. The Grant Term End Date should include any HUD-approved extensions or waivers. For grant extensions received, place “GE” in column or “W” for waivers.

Fiscal Year of Funding	PHDEP Funding Received	Grant #	Fund Balance as of Date of this Submission	Grant Extensions or Waivers	Grant Start Date	Grant Term End Date
FY 1995						
FY 1996						
FY 1997						
FY1998						
FY 1999						

Section 2: PHDEP Plan Goals and Budget

A. PHDEP Plan Summary

In the space below, summarize the PHDEP strategy to address the needs of the target population/target area(s). Your summary should briefly identify: the broad goals and objectives, the role of plan partners, and your system or process for monitoring and evaluating PHDEP-funded activities. This summary should not exceed 5-10 sentences.

B. PHDEP Budget Summary

Enter the total amount of PHDEP funding allocated to each line item.

FFY _____ PHDEP Budget Summary Original statement Revised statement dated:

Budget Line Item	Total Funding
9110 – Reimbursement of Law Enforcement	
9115 - Special Initiative	
9116 - Gun Buyback TA Match	
9120 - Security Personnel	
9130 - Employment of Investigators	
9140 - Voluntary Tenant Patrol	
9150 - Physical Improvements	
9160 - Drug Prevention	
9170 - Drug Intervention	
9180 - Drug Treatment	
9190 - Other Program Costs	
TOTAL PHDEP FUNDING	

C. PHDEP Plan Goals and Activities

In the tables below, provide information on the PHDEP strategy summarized above by budget line item. Each goal and objective should be numbered sequentially for each budget line item (where applicable). Use as many rows as necessary to list proposed activities (additional rows may be inserted in the tables). PHAs are not required to provide information in shaded boxes. Information provided must be concise—not to exceed two sentences in any column. Tables for line items in which the PHA has no planned goals or activities may be deleted.

9110 – Reimbursement of Law Enforcement						Total PHDEP Funding: \$	
Goal(s)							
Objectives							
Proposed Activities	# of Persons Served	Target Population	Start Date	Expected Complete Date	PHDEP Funding	Other Funding (Amount/ Source)	Performance Indicators
1.							
2.							
3.							

9115 - Special Initiative						Total PHDEP Funding: \$	
Goal(s)							
Objectives							
Proposed Activities	# of Persons Served	Target Population	Start Date	Expected Complete Date	PHDEP Funding	Other Funding (Amount/ Source)	Performance Indicators

1.							
2.							
3.							

9116 - Gun Buyback TA Match					Total PHDEP Funding: \$		
Goal(s)							
Objectives							
Proposed Activities	# of Persons Served	Target Population	Start Date	Expected Complete Date	PHDEP Funding	Other Funding (Amount /Source)	Performance Indicators
1.							
2.							
3.							

9120 - Security Personnel					Total PHDEP Funding: \$		
Goal(s)							
Objectives							
Proposed Activities	# of Persons Served	Target Population	Start Date	Expected Complete Date	PHDEP Funding	Other Funding (Amount /Source)	Performance Indicators
1.							
2.							
3.							

9130 - Employment of Investigators					Total PHDEP Funding: \$		
Goal(s)							
Objectives							
Proposed Activities	# of Persons Served	Target Population	Start Date	Expected Complete Date	PHDEP Funding	Other Funding (Amount /Source)	Performance Indicators
1.							
2.							

3.

9140 – Voluntary Tenant Patrol					Total PHDEP Funding: \$		
Goal(s)							
Objectives							
Proposed Activities	# of Persons Served	Target Population	Start Date	Expected Complete Date	PHDEP Funding	Other Funding (Amount /Source)	Performance Indicators
1.							
2.							
3.							

9150 - Physical Improvements					Total PHDEP Funding: \$		
Goal(s)							
Objectives							
Proposed Activities	# of Persons Served	Target Population	Start Date	Expected Complete Date	PHDEP Funding	Other Funding (Amount /Source)	Performance Indicators
1.							
2.							
3.							

9160 - Drug Prevention					Total PHDEP Funding: \$		
Goal(s)							
Objectives							
Proposed Activities	# of Persons Served	Target Population	Start Date	Expected Complete Date	PHDEP Funding	Other Funding (Amount /Source)	Performance Indicators
1.							
2.							
3.							

9170 - Drug Intervention					Total PHDEP Funding: \$		
Goal(s)							
Objectives							
Proposed Activities	# of Persons Served	Target Population	Start Date	Expected Complete Date	PHEDEP Funding	Other Funding (Amount /Source)	Performance Indicators
1.							
2.							
3.							

9180 - Drug Treatment					Total PHDEP Funding: \$		
Goal(s)							
Objectives							
Proposed Activities	# of Persons Served	Target Population	Start Date	Expected Complete Date	PHEDEP Funding	Other Funding (Amount /Source)	Performance Indicators
1.							
2.							
3.							

9190 - Other Program Costs					Total PHDEP Funds: \$		
Goal(s)							
Objectives							
Proposed Activities	# of Persons Served	Target Population	Start Date	Expected Complete Date	PHEDEP Funding	Other Funding (Amount /Source)	Performance Indicators
1.							
2.							

3.

Component 3, (6) Deconcentration and Income Mixing

- a. Yes No: Does the PHA have any general occupancy (family) public housing developments covered by the deconcentration rule? If no, this section is complete. If yes, continue to the next question.
- b. Yes No: Do any of these covered developments have average incomes above or below 85% to 115% of the average incomes of all such developments? If no, this section is complete.

If yes, list these developments as follows:

Deconcentration Policy for Covered Developments			
Development Name:	Number of Units	Explanation (if any) [see step 4 at §903.2(c)(1)(iv)]	Deconcentration policy (if no explanation) [see step 5 at §903.2(c)(1)(v)]

Required Attachment D: Resident Member on the PHA Governing Board

1. Yes No: Does the PHA governing board include at least one member who is directly assisted by the PHA this year? (if no, skip to #2)

A. Name of resident member(s) on the governing board: Carol Farmer

B. How was the resident board member selected: (select one)?

- Elected
- Appointed

C. The term of appointment is (include the date term expires): August 2005

2. A. If the PHA governing board does not have at least one member who is directly assisted by the PHA, why not?

- the PHA is located in a State that requires the members of a governing board to be salaried and serve on a full time basis
- the PHA has less than 300 public housing units, has provided reasonable notice to the resident advisory board of the opportunity to serve on the governing board, and has not been notified by any resident of their interest to participate in the Board.
- Other (explain):

B. Date of next term expiration of a governing board member: October 2003

C. Name and title of appointing official(s) for governing board (indicate appointing official for the next position): Tom Dale, Mayor, Nampa, Idaho

Required Attachment E: Membership of the Resident Advisory Board or Boards

List members of the Resident Advisory Board or Boards: (If the list would be unreasonably long, list organizations represented or otherwise provide a description sufficient to identify how members are chosen.)

Lana Wilcox
Cimberly Turner
Larissa Campbell
Sandy Prather
Rachel Gonzales
Ray Studer

Attachment F: Comments by Resident Advisory Board Regarding the Annual Plan for FY2001

The Resident Advisory Board met on December 17, 2002 to review and approve the FY 2002 Update. Security was the most important issue of the evening. This project has a strong local gang presence. Residents do not feel safe in their homes. The plan to install more security lighting was met with approval. The members in attendance felt the housing authority was trying their best to provide safe housing. Sandy Prather would like to see the hardwood floors on the north side refinished and all the members in attendance agreed. Also, all agreed that the Maintenance Dept. needs a new truck or van.

Attachment G: Description of the Community Service Program

Nampa Housing Authority no longer requires its residents to participate in this program.

Attachment H: Pet Policy

The board of commissioners approved this PHA's pet policy in August 2000. Assistive and companion animals are allowed with no restrictions, except those imposed on all other tenants with animals regarding health, safety, sanitation, property damage and nuisance. No pet deposit is required for assistive/companion animals.

Prior approval of pets must be obtained. All dogs and cats must licensed, spayed and/or neutered in accordance with city code. The number and weight of pets is limited, except for assistive/companion pets. The pet deposit is \$250.00. Only damages and/or other expenses incurred by this PHA as a result of the pet can be applied to this deposit. The owner must be in control the of the pet at all times while on PHA property. Any pet, where it is sufficiently documented, presents a danger to residents or PHA employees or has become a nuisance to other residents, will be required to be removed from the premises.

Attachment I: Fair Housing Certification

This is to certify that I, as Executive Director, have reviewed our policies and procedures and have determined that we neither have any policies nor procedures which violate Fair Housing. This PHA does not have site-based waiting lists. A review of this PHA's distribution by race, Non-Hispanic and Hispanic, indicates an equal distribution of residents between north Nampa (more heavily Hispanic) and south/southwest Nampa (predominantly white).

Raymond B. Wahlert
Chairman, Board of Commissioners

Lynn McConnell
Acting Executive Director

Attachment J: Progress in Accomplishing Goals

Five-Year Plan Goals.

Goal: Acquire or build units or developments. No progress has been made on this goal. We are unsure how we can accomplish this goal in that NHA's only major source of income is PH and HUD will not allow any acquisition or development activities. We are attempting to investigate other options, but, of course, are not using any PH funding for that activity either.

Goal: Improve public housing management: (PHAS score) and concentrate on efforts to improve specific management functions (finance). The Nampa Housing Authority improved its financial and managerial scores of the PHAS. . Nampa Housing Authority's PHAS score for FY99 was 79.5 percent. The Financial Assessment was 15.8 points out of 30 (or 52.7 percent) and the Management Assessment was 25.9 (or 86.3 percent).

For FY00, the overall score increased substantially to 90.0 percent. The Financial Assessment score increased to 23.1 points (77 percent). The Management Assessment score to 28.7 points (95.7 percent). Of note, our physical inspections scores continue to result in evaluations over 95 percent. For FY01, REAC has not issued our scores, but we believe they are higher than FY00.

Goal: Implement measures to deconcentrate poverty by bringing higher income households into lower income developments. This PHA has met the deconcentration requirements IAW 24 CFR Part 903 (December 22, 2000).

Goal: Implement public housing security improvements. We continue to establish Neighborhood Watch Programs at all our sites. All developments will have a Neighborhood Watch Program by August 2002. The results of this PHA's Resident Survey indicated a significant improvement in Security and our score was higher than the national average.

Goal: Undertake affirmative measures to ensure access to assisted housing regardless of race, color, religion, national origin, sex, familial status and disability. The Executive Director is a member of the city's Fair Housing Committee and has reviewed PHA policies and procedures to ensure there are no barriers to accomplishing this goal. None were identified. This is a continuous process.

Other PHA Goals and Objectives.

Goal: Improve the appearance and utility of NHA developments. This year we have or are in the process to replaced 25 furnaces, 50 kitchen countertops in one development and replaced in 45 units the kitchen cabinets, upper and lower, countertops, kitchen sink and faucet, and 45 units bathroom vanities, sinks and faucets. We are replacing the front and rear exterior doors and molding of 45 units and replaced ¼ of the roofs on the same units. We are putting carpet on six of our two-story units for safety reasons.

Goal: Improve safety/security of residents and/or their perception thereof. Case Report Summaries are now received from the city police department to identify police calls at this PHA's units. A working relationship continues with the local anti-drug unit and established coordinated efforts with the local PD's anti-gang unit

Goal: Improve resident children opportunities to participate in after school and summer programs. All residents have been informed semi-annually that NHA will fund memberships for their children in the local Boys and Girls Club. The Executive Director of this PHA is a member of the Board of Directors of the local Boys and Girls Club. To date, no families have expressed a need for transportation of their children to the Boys and Girls clubhouse, despite offers of assistance in an NHA newsletter. The local Boys and girls Club submitted a grant to HUD to establish a clubhouse in our Community Center for after school programs.

