

U.S.DepartmentofHousingandUrbanDevelopment
OfficeofPublicandIndianHousing

SmallPHAPlanUpdate
AnnualPlanforFiscalYear: **2002**

HOUSINGAUTHORITY OFTHECITYOF COLQUITT

ga198v02

**NOTE:THISPHAPLANSTEMPLATE(HUD50075)ISTOBECOMPLETEDIN
ACCORDANCEWITHINSTRUCTIONSLOCATEDINAPPLICABLEPIHNOTICES**

**PHA Plan
Agency Identification**

PHAName: Housing Authority of the City of Colquitt

PHANumber: GA198

PHAFiscalYear Beginning:(mm/yyyy) 07/2002

PHA Plan Contact Information:

Name: W.F. Tabb, Jr., Executive Director

Phone: 229758- 3348

TDD: NA

Email(if available): NA

Public Access to Information

**Information regarding any activities outlined in this plan can be obtained by contacting:
(select all that apply)**

- Main administrative office of the PHA
- PHA development management offices

Display Locations For PHA Plans and Supporting Documents

The PHA Plans (including attachments) are available for public inspection at: (select all that apply)

- Main administrative office of the PHA
- PHA development management offices
- Main administrative office of the local, county or State government
- Public library
- PHA website
- Other (list below)

PHA Plan Supporting Documents are available for inspection at: (select all that apply)

- Main business office of the PHA
- PHA development management offices
- Other (list below)

PHA Programs Administered :

- Public Housing and Section 8 Section 8 Only Public Housing Only

AnnualPHAPlan
FiscalYear20 02
 [24CFRPart903.7]

i. Table of Contents

Provide a table of contents for the Plan, including attachments, and a list of supporting documents available for public inspection. For Attachments, indicate which attachments are provided by selecting all that apply. Provide the attachment's name (A, B, etc.) in the space to the left of the name of the attachment. If the attachment is provided as a **SEPARATE** file submission from the PHA Plans file, provide the filename in parentheses in the space to the right of the title.

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| <input checked="" type="checkbox"/> Other (List below, providing each attachment name) | |
| Attachment <u>F</u> : Deconcentration and Income Mixing | |
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ii. Executive Summary

[24CFR Part 903.79(r)]

At PHA option, provide a brief overview of the information in the Annual Plan

This Section is left blank since it is optional.

1. Summary of Policy or Program Changes for the Upcoming Year

In this section, briefly describe changes in policies or programs discussed in last year's PHA Plan that are not covered in other sections of this Update.

We have made numerous changes to our policies and/or programs based on changes in statutes and/or HUD regulations that have occurred in the past year. HUD mandated all of these.

- **Updated our public housing Admissions and Continued Occupancy Policy to include the most current mandatory income exclusions**
- **Implementation of Community Service Requirements : We have suspended enforcement of the Community Service Requirement effective February 1, 2002 and will not enforce this provision of our Admissions and Continued Occupancy Policy until Congress provides for the option to not enforce it. In taking this action, we still want to encourage our public housing residents to both participate in their community and enhance their self-sufficiency skills in a truly voluntary manner.**

We are also taking the following discretionary actions:

- **We are exercising our option and are purchasing property adjacent to our public housing site. The property includes a single family dwelling that we intend to renovate for maintenance space and for storage. We are utilizing FY2001 capital funds for the purchase and renovation of the property.**

2. Capital Improvement Needs

[24CFR Part 903.79(g)]

Exemptions: Section 8 only PHAs are not required to complete this component.

A. Yes No: Is the PHA eligible to participate in the CFP in the fiscal year covered by this PHA Plan?

B. What is the amount of the PHA's estimated or actual (if known) Capital Fund Program grant for the upcoming year? \$ 150,574

C. Yes No Does the PHA plan to participate in the Capital Fund Program in the upcoming year? If yes, complete the rest of Component 7. If no, skip to next component.

D. Capital Fund Program Grant Submissions

(1) Capital Fund Program 5 - Year Action Plan

The Capital Fund Program 5 - Year Action Plan is provided as Attachment C - Housing Authority of the City of Colquitt Capital Fund 5 - Year Action Plan

(2) Capital Fund Program Annual Statement

The Capital Fund Program Annual Statement is provided as Attachment B - Housing Authority of the City of Colquitt Annual Statement

3.D Demolition and Disposition

[24CFR Part 903.79(h)]

Applicability: Section 8 only PHAs are not required to complete this section.

- 1. Yes No: Does the PHA plan to conduct any demolition or disposition activities (pursuant to section 18 of the U.S. Housing Act of 1937 (42 U.S.C. 1437p)) in the plan Fiscal Year? (If "No", skip to next component; if "yes", complete one activity description for each development.)

2. Activity Description

| Demolition/Disposition Activity Description (Not including Activities Associated with HOPE VI or Conversion Activities) |
|---|
| 1a. Development name: |
| 1b. Development (project) number: |
| 2. Activity type: Demolition <input type="checkbox"/> Disposition <input type="checkbox"/> |
| 3. Application status (select one) Approved <input type="checkbox"/> Submitted, pending approval <input type="checkbox"/> Planned application <input type="checkbox"/> |
| 4. Date application approved, submitted, or planned for submission: <u>(DD/MM/YY)</u> |
| 5. Number of units affected: |
| 6. Coverage of action (select one) <input type="checkbox"/> Part of the development <input type="checkbox"/> Total development |
| 7. Relocation resources (select all that apply) <input type="checkbox"/> Section 8 for _____ units <input type="checkbox"/> Public housing for _____ units <input type="checkbox"/> Preference for admission to other public housing or section 8 <input type="checkbox"/> Other housing for _____ units (describe below) |
| 8. Timeline for activity: a. Actual or projected start date of activity: b. Actual or projected start date of relocation activities: c. Projected end date of activity: |

4. Voucher Homeownership Program

[24CFR Part 903.79(k)]

A. Yes No: Does the PHA plan to administer a Section 8 Homeownership program pursuant to Section 8(y) of the U.S.H.A. of 1937, as implemented by 24 CFR part 982? (If "No", skip to next component; if "yes", describe program using the table below (copy and complete questions for each program identified.) each

B. Capacity of the PHA to Administer a Section 8 Homeownership Program -NA
The PHA has demonstrated its capacity to administer the program by (select all that apply):

- Establishing a minimum homeowner down payment requirement of at least 3 percent and requiring that at least 1 percent of the down payment comes from the family's resources
- Requiring that financing for purchase of a home under its section 8 homeownership will be provided, insured or guaranteed by the state or Federal government; comply with secondary mortgage market underwriting requirements; or comply with generally accepted private sector underwriting standards
- Demonstrating that it has or will acquire other relevant experience (list PHA experience, or any other organization to be involved and its experience, below):

5. Safety and Crime Prevention: PHDEP Plan -NA Program Eliminated

[24CFR Part 903.7(m)]

Exemptions Section 8 Only PHAs may skip to the next component PHAs eligible for PHDEP funds must provide a PHDEP Plan meeting specified requirements prior to receipt of PHDEP funds.

A. Yes No: Is the PHA eligible to participate in the PHDEP in the fiscal year covered by this PHA Plan?

B. What is the amount of the PHA's estimated or actual (if known) PHDEP grant for the upcoming year? \$ _____

C. Yes No Does the PHA plan to participate in the PHDEP in the upcoming year? If yes, answer question D. If no, skip to next component.

D. Yes No: The PHDEP Plan is attached at Attachment _____

6. Other Information

[24CFR Part 903.79(r)]

A. Resident Advisory Board (RAB) Recommendations and PHA Response

1. Yes No: Did the PHA receive any comments on the PHA Plan from the Resident Advisory Board/s?

2. If yes, the comments are attached at Attachment (Filename)

3. In what manner did the PHA address those comments? (select all that apply)

- The PHA changed portions of the PHA Plan in response to comments. A list of these changes is included Yes No: below or Yes No: at the end of the RAB Comments in Attachment ____.
- Considered comments, but determined that no changes to the PHA Plan were necessary. An explanation of the PHA's consideration is included at the end of the RAB Comments in ____.
- Other: (list below)

The Resident Advisory Board offered the following comments:

- Change doors
- Replace kitchen cabinets
- Install stove vents
- Install security fencing
- Additional security lights
- Install bathroom vents
- New bathroom lights
- Security doors
- Closet doors
- Enclosures for water heaters

The Housing Authority has included virtually all of the above items in capital and activities currently underway or planned over the next five years. Completion of the work items is phased over an extended period of time due to fund limitations.

B. Statement of Consistency with the Consolidated Plan

For each applicable Consolidated Plan, make the following statement (copy questions as many times as necessary).

1. Consolidated Plan jurisdiction: (State of Georgia)

2. The PHA has taken the following steps to ensure consistency of this PHA Plan with the Consolidated Plan for the jurisdiction: (select all that apply)

- The PHA has based its statement of needs of families in the jurisdiction on the needs expressed in the Consolidated Plan/s.
- The PHA has participated in any consultation process organized and offered by the Consolidated Plan agency in the development of the Consolidated Plan.

- The PHA has consulted with the Consolidated Plan agency during the development of this PHA Plan.
- Activities to be undertaken by the PHA in the coming year are consistent with specific initiatives contained in the Consolidated Plan. (lists such initiatives below)

- The Housing Authority of the City of Colquitt will continue to provide a drug-free workplace.
- The Housing Authority of the City of Colquitt will continue to maintain its public housing units in a decent, safe and sanitary condition.
- The Housing Authority of the City of Colquitt has successfully eliminated the risk of lead-based paint poisoning in all of its public housing units.
- The Housing Authority of the City of Colquitt will continue to renovate its public housing units utilizing Capital Fund Program funds provided by HUD.
- The Housing Authority of the City of Colquitt will continue to meet the special needs of families with disabilities by providing reasonable accommodation and accessible housing in the public housing program.
- The Housing Authority of the City of Colquitt will continue to market its public housing program to make families and elderly persons aware of the availability of decent, safe, sanitary and affordable housing in the City of Colquitt.
- The Housing Authority of the City of Colquitt Admission and Continued Occupancy Policy (ACOP) requirements are established and designed to:
 1. Provide improved living conditions for very low and low-income families while maintaining their rent payments at an affordable level.
 2. To operate as a socially and financially sound public housing agency that provides violence and drug-free, decent, safe and sanitary housing with a suitable living environment for residents and their families.
 3. To lawfully deny the admission of applicants, or the continued occupancy of residents, whose habits and practices reasonably may be expected to adversely affect the health, safety, comfort or welfare of other residents or the physical environment of the neighborhood, or create a danger to our employees.
 4. To attempt to house a tenant body that is composed of families that is representative of the range of incomes of low-income families in our jurisdiction.

5. To facilitate the judicious management of our inventory and efficient management of our staff.
6. To ensure compliance with Title VI of the Civil Rights Act of 1964 and all other applicable Federal fair housing laws and regulations so that the admissions and continued occupancy are conducted without regard to race, color, religion, creed, sex, national origin, handicap or familial status.

Our agency is part of the entire effort undertaken by the City of Colquitt, and the State of Georgia to address our jurisdiction's affordable housing needs. While we cannot ourselves meet the entire need identified in the Consolidated Plan, in accordance with our goals and objectives included in this Plan, we will try to address some of the identified need by using appropriate resources to maintain and preserve our existing stock. When appropriate and feasible, we will apply for additional grants and loans from federal, state and local sources, including private sources to enhance the affordable housing available in our community. We intend to continue working with our local partners to try and meet these identified needs.

This year we expect to continue to utilize the funds we receive for our existing programs to house people. We will be focusing on management improvements and modernization. Priorities and guidelines for programs often change from year to year and our decisions to pursue certain opportunities and resources may change over the coming year if there are program changes beyond our control.

Other: (list below)

3. PHA Requests for support from the Consolidated Plan Agency

Yes No: Does the PHA request financial or other support from the State or local government agency in order to meet the needs of its public housing residents or inventory? If yes, please list the 5 most important requests below:

4. The Consolidated Plan of the jurisdiction supports the PHA Plan with the following actions and commitments: (describe below)

The following information is taken from the State of Georgia Consolidated Plan .

Executive Summary

The Consolidated Plan Executive Summary reports that the housing and community development needs of Georgians are:

- Regardless of tenure, income or household size, the most common problem affecting all households is cost burden. One in every four households pay at least 30% of their income for housing. Approximately 39% of these cost burdened households and 10%

of all households are severely cost burdened, devoting at least 50% of their income on housing costs.

- 41% of all renters, compared to 22% of all homeowners, have at least one housing problem.
- 40% of all Georgia households are of low or moderate income. Housing problems affect 75% of all extremely low -income households.
- 64% of all elderly households are of low or moderate income, with the largest concentration in the extremely low -income range. 30% of all small family households are of low or moderate income. Cost burden is the most significant problem affecting both the elderly and small family households. 42% of all large family households are of low or moderate income. Overcrowding is the most significant concern of this household type.
- Insufficient income is the single largest barrier to affordable housing.
- Estimates based on the age of housing indicate that 1.1 million housing units in Georgia may contain lead -based paint. Some 127,000 low and moderate income households are at high risk of exposure to lead -based paint hazards such as chipping or peeling paint and dust.

The Housing and Community Development Strategic Plan

Over five years the State anticipates providing assistance to put over 55,000 extremely low, low and moderate income households in affordable housing free of overcrowded, structurally substandard conditions, with supportive services where appropriate for populations with special need.

The Consolidated Plan divides the State's priorities into two categories based on function:

- (1) priorities to directly benefit low and moderate income households and
- (2) priorities to improve the production capacity of Georgia's affordable housing providers.

Direct Benefit Priorities:

- to increase the number of Georgia's low and moderate income households who have obtained affordable, rental housing free of overcrowded and structurally substandard conditions.
- To increase the number of Georgia's low and moderate -income households who have achieved and are maintaining homeownership free of overcrowded and structurally substandard conditions.

Strategic Plan Five -Year Objectives

- The Strategic Plan estimates, based on resources expected to be available over a five year

period, that the State will provide the following benefits for low and moderate income Georgians:

- ❑ Rehabilitate or construct 5,505 affordable rental units
- ❑ Provide rental assistance for 44,700 households
- ❑ Assist 6,750 households to achieve or maintain homeownership in housing free of overcrowded and structurally substandard conditions.
- ❑ Assist an average of 190 organizations annually to provide housing and supportive services to the homeless.
- ❑ Assist an average of 39 organizations annually to provide housing and supportive services to Georgia's Special Need populations.

Public Housing Authorities

The Consolidated Plan Executive Summary provides the following comments relating to Public Housing Authorities in Georgia.

Public Housing Authorities implement a large portion of Georgia's housing assistance effort. Local governments have created 202 PHAs, providing public housing. Seventeen PHAs offer Section 8 rental subsidies. PHAs utilize funds from public housing rent receipts, federal subsidies from HUD, and proceeds from bond issues for some development costs. Over 108,000 residents live in the 55,834 units of local public housing available across Georgia.

No public housing authorities are operated by the State. Therefore, the State has not developed a plan to encourage public housing residents to become more involved in the public housing management or to become owners of their units. However, the State encourages individual PHAs to develop such a plan with residents. The State also continues to encourage within its programs the transition of public housing residents into private housing living situations.

Action Plan

The following activities are extracted from the State of Georgia Annual Action Plan, Part VI. Action Plan

Activities planned to meet the State's housing priorities and objectives include:

- ❑ Rehabilitate or construct affordable rental housing for 1,003 low or moderate income households.
- ❑ Assist 1,498 low or moderate -income households achieve or maintain homeownership.

- Provide 1,000 low or moderate -income households with rental assistance.
- Make 290 funding awards to organizations that provide housing and supportive services necessary for the homeless to break the cycle of homelessness.
- Make 357 funding awards to organizations that provide the housing and supportive services necessary for special need households to achieve decent, safe and sanitary living conditions.

Among the Federal resources available to Georgia (Part VI, Section C) include Section 8 Rental Certificates and Vouchers to address affordable housing needs; HOPEI (Public Housing Home ownership) to address home ownership needs; and for Public Housing, the Comprehensive Grant Program and Public Housing Development funds.

Part VI, Section I. Georgia's Activities to meet the State's Housing Priorities and Objectives

This section outlines activities by priority and objective. While the activities, priorities and objectives do not directly relate to the public housing program, these activities do include the Section 8 program. Again while none of the activities tap public housing funds, the activities do parallel the goals and objectives of the Housing Authority of the City of Colquitt. The Priorities and Objectives are listed as follows:

Priority: to increase the number of Georgia's low and moderate income households who have obtained affordable, rental housing which is free of overcrowded and structurally substandard conditions.

Objective #1: Rehabilitate or construct affordable, rental housing units for 280 extremely low, 431 low, and 290 moderate income households.

Objective #2: Provide 4,950 extremely low, and 1,100 low income households with rental assistance.

(This objective refers specifically to the Section 8 Rental Assistance Program which is administered by the Georgia Department of Community Affairs.)

Priority: To increase the number of Georgia's low and moderate income households who have achieved and are maintaining home ownership in housing free of overcrowded and structurally substandard conditions.

Objective #3: Assist 30 extremely low, 345 low, and 1,124 moderate income households to achieve or maintain home ownership in housing free of overcrowded and structurally substandard conditions.

Priority: To increase the access of Georgia's homeless to a continuum of housing and supportive services which address their housing, economic, health and social

needs:

Objective#4: Make 290 funding awards to provide shelter/bed nights, transitional housing units, and supportive services necessary for the homeless to break the cycle of homelessness.

Priority: To increase the access of Georgia's Special Need population to a continuum of housing and supportive services which address their housing, economic health and social needs.

Objective#5: Make 358 funding awards to organizations or households that assist 1,000 Special Need households with the housing and supportive services necessary to achieve decent, safe and sanitary living conditions.

(This objective includes as a activity the implementation of Georgia's Section 8 Rental Assistance Program and it refers specifically to the Georgia Department of Community Affairs continuing to administer the program in Georgia's 149 counties.)

C. Criteria for Substantial Deviation and Significant Amendments

1. Amendment and Deviation Definitions

24CFR Part 903.7(r)

PHAs are required to define and adopt their own standards of substantial deviation from the 5 -year Plan and Significant Amendment to the Annual Plan. The definition of significant amendment is important because it defines when the PHA will subject a change to the policies or activities described in the Annual Plan to full public hearing and HUD review before implementation.

A. Substantial Deviation from the 5 -year Plan:

A substantial deviation from the 5 -year Plan occurs when the Board of Commissioners decides that it wants to change the mission statement, goals or objectives of the 5 -year plan.

B. Significant Amendment or Modification to the Annual Plan:

Significant amendments or modifications to the Annual Plan are defined as discretionary changes in the plans or policies of the housing authority that fundamentally change the plans of the agency and which require formal approval of the Board of Commissioners.

Attachment D

Housing Authority of the City of Colquitt

Fiscal Year 2002 Agency Plan

Required Attachment : Resident Member on the PHA Governing Board

1. Yes No: Does the PHA governing board include at least one member who is directly assisted by the PHA this year? (if no, skip to #2)

A. Name of resident member(s) on the governing board:

L.T. Davis

B. How was the resident board member selected: (select one)?

- Elected
 Appointed

C. The term of appointment is (include the date term expires): **a five year term expiring August, 2005**

2. A. If the PHA governing board does not have at least one member who is directly assisted by the PHA, why not? **NA**

- the PHA is located in a State that requires the members of a governing board to be salaried and serve on a full time basis
 the PHA has less than 300 public housing units, has provided reasonable notice to the resident advisory board of the opportunity to serve on the governing board, and has not been notified by any resident of their interest to participate in the Board.
 Other (explain):

B. Date of next term expiration of governing board member: **August, 2002**

C. Name and title of appointing official(s) for governing board (indicate appointing official for the next position):

Mayor Luther Clearman

AttachmentB

**AnnualStatement/PerformanceandEvaluationReport
CapitalFundProgramandCapitalFundProgramReplacementHousingFactor(CFP/CFPRHF)PartI:Summary**

| | | |
|--|---|----------------------------------|
| PHAName: HousingAuthorityoftheCityofColquitt | GrantTypeandNumber CapitalFund ProgramGrantNo: GA06P19850102 ReplacementHousingFactorGrantNo: | FederalFYofGrant: 2002 |
|--|---|----------------------------------|

OriginalAnnualStatement ReserveforDisasters/Emergencies RevisedAnnual Statement(revisionno:)
 PerformanceandEvaluationReportforPeriodEnding: FinalPerformanceandEvaluationReport

| Line No. | SummarybyDevelopmentAccount | TotalEstimatedCos t | | TotalActualCost | |
|----------|---|---------------------|---------|-----------------|----------|
| | | Original | Revised | Obligated | Expended |
| 1 | Totalnon -CFPFunds | | | | |
| 2 | 1406Operations | 11,000 | | | |
| 3 | 1408ManagementImprovements | | | | |
| 4 | 1410Administration | | | | |
| 5 | 1411Audit | | | | |
| 6 | 1415LiquidatedDamages | | | | |
| 7 | 1430FeesandCosts | 14,700 | | | |
| 8 | 1440SiteAcquisition | | | | |
| 9 | 1450SiteImprovement | | | | |
| 10 | 1460DwellingStructures | 124,874 | | | |
| 11 | 1465.1DwellingEquipment — Nonexpendable | | | | |
| 12 | 1470NondwellingStructures | | | | |
| 13 | 1475NondwellingEquipment | | | | |
| 14 | 1485Demolition | | | | |
| 15 | 1490ReplacementReserve | | | | |
| 16 | 1492MovingtoWorkDemonstration | | | | |
| 17 | 1495.1RelocationCosts | | | | |
| 18 | 1499DevelopmentActivities | | | | |
| 19 | 1501CollaterizationorDebtService | | | | |
| 20 | 1502Contingency | | | | |
| 21 | AmountofAnnualGrant:(sumoflines2 – 20) | 150,574 | | | |
| 22 | Amountofline21RelatedtoLBPActivities | | | | |
| 23 | Amountofline21RelatedtoSection504 | | | | |

Annual Statement/Performance and Evaluation Report

Capital Fund Program and Capital Fund Program Replacement Housing Factor (CFP/CFPRHF) Part I: Summary

| | | |
|--|---|-------------------------------------|
| PHAName: Housing Authority of the City of Colquitt | Grant Type and Number Capital Fund Program Grant No: GA06P19850102 Replacement Housing Factor Grant No: | Federal FY of Grant: 2002 |
|--|---|-------------------------------------|

Original Annual Statement
 Reserve for Disasters/Emergencies
 Revised Annual Statement (revision no:)
 Performance and Evaluation Report for Period Ending:
 Final Performance and Evaluation Report

| Line No. | Summary by Development Account | Total Estimated Cost | | Total Actual Cost | |
|----------|---|----------------------|---------|-------------------|----------|
| | | Original | Revised | Obligated | Expended |
| | compliance | | | | |
| 24 | Amount of line 21 Related to Security – Soft Costs | | | | |
| 25 | Amount of Line 21 Related to Security – Hard Costs | | | | |
| 26 | Amount of line 21 Related to Energy Conservation Measures | | | | |

AttachmentC
CapitalFundProgramFive -YearActionPlan
PartI:Summary

| PHAName: HousingAuthority oftheCityofColquitt | | <input checked="" type="checkbox"/> Original5 -YearPlan <input type="checkbox"/> Revision No: | | | |
|--|-------------------------|--|--|--|---|
| Development Number/Name/H A-Wide | Year1 | WorkStatementforYear2 FFYGrant:2003 PHAFY:07/01/03 | WorkStatementforYear3 FFYGrant:2004 PHAFY:07/01/04 | WorkStatementforYear4 FFYGrant:2005 PHAFY:07/01/05 | WorkStatement forYear5 FFYGrant:2006 PHAFY:07/01/06 |
| | Annual Stateme nt | | | | |
| HAWide | | 25,700 | 25,700 | 25,700 | 25,700 |
| GA198-1 | | 0 | 114,874 | 61,000 | 45,000 |
| GA198-2 | | 15,000 | 5,000 | 29,000 | 24,000 |
| GA198-3 | | 109,874 | 5,000 | 34,874 | 55,874 |
| | | | | | |
| | | | | | |
| | | | | | |
| | | | | | |
| | | | | | |
| CFPFundsListedfor 5-yearplanning | | 150,574 | 150,574 | 150,574 | 150,574 |
| | | | | | |
| Replacement HousingFactor Funds | | | | | |

CapitalFundProgramFive -YearActionPlan
PartII:SupportingPages ó WorkActivities

| Activities for Year1 | ActivitiesforYear: <u> 2 </u> FFYGrant:2003 PHAFY:07/01/03 | | | ActivitiesforYear: <u> 3 </u> FFYGrant:2004 PHAFY:07/01/04 | | |
|----------------------|--|--|----------------------|--|---|----------------------|
| | Development Name/Number | MajorWork Categories | EstimatedCost | Development Name/Number | MajorWork Categories | EstimatedCost |
| See | HAWide | <u>Operations</u> | | HAWide | <u>Operations</u> | |
| Annual | | PHOperations | 12,500 | | PHOperations | 12,500 |
| Statement | HAWide | <u>FeesandCosts</u> | | HAWide | <u>FeesandCosts</u> | |
| | | A&EFees:preparebids andcontractdocuments; assistatbidopenings; superviseconstru ction; contractlabor | 13,200 | | A&EFees:preparebids andcontractdocuments; assistatbidopenings; superviseconstruction; contractlabor | 13,200 |
| | | SubtotalHAWide | 25,700 | | SubtotalHAWide | 25,700 |
| | | <u>DwellingStructures</u> | | | <u>DwellingStructures</u> | |
| | GA198-2 | HVAC:(3)3 -BR | 15,000 | GA198-1 | Upgradeelectrical system(32units) | 99,874 |
| | | SubtotalGA198 -2 | 15,000 | | <u>DwellingEquipment</u> | |
| | | | | | Ranges&Refrigerators (5units) | 5,000 |
| | GA198-3 | HVAC:22units | 109,874 | | <u>NDEquipment</u> | |
| | | SubtotalGA198 -3 | 109,874 | | Purchasemower | 10,000 |
| | | | | | SubtotalGA198 -1 | 114,874 |
| | | | | GA198-2 | <u>DwellingEquipment</u> | |
| | | | | | Ranges&Refrigerators (5units) | 5,000 |
| | | | | | SubtotalGA198 -2 | 5,000 |
| | | | | GA198-3 | <u>DwellingEquipment</u> | |
| | | | | | Ranges&Refrigerators (5units) | 5,000 |
| | | | | | SubtotalGA198 -3 | 5,000 |
| | TotalCFPEstimatedCost | | 150,574 | | | 150,574 |

CapitalFundProgramFive -YearActionPlan
PartII:SupportingPages ó WorkActivities

ActivitiesforYear: 4 ___
 FFYGrant:2005
 PHAFY:07/01/05

Activitiesfor Year: 5 ___
 FFYGrant:2006
 PHAFY:07/01/06

| Development Name/Number | MajorWork Categories | EstimatedCost | Development Name/Number | MajorWork Categories | EstimatedCost |
|--------------------------------|---|----------------------|--------------------------------|--|----------------------|
| HAWide | <u>Operations</u> | | HAWide | <u>Operations</u> | |
| | PHOperations | 12,500 | | PHOperations | 12,500 |
| HAWide | <u>FeesandCosts</u> | | HAWide | <u>FeesandCosts</u> | |
| | A&EFees:preparebids andcontractdocuments; assistatbidopenings; superviseconstruction; contractlabor | 13,200 | | A&EFees:preparebids andcontractdocuments; assistatbidopenings; superviseconstr uction; contractlabor | 13,200 |
| | SubtotalHAWide | 25,700 | | SubtotalHAWide | 25,700 |
| GA198-1 | <u>SiteImprovements</u> | | GA198-1 | <u>DwellingStructures</u> | |
| | Clearing;fencing; signage;parking; utilities(32units) | 5,000 | | Kitchens,floortile, bathrooms,doors, fascias,soffits(32units) | 45,000 |
| | <u>DwellingStructures</u> | | | SubtotalGA198 -1 | 45,000 |
| | Kitchens,floortile, bathrooms,doors, fascias,soffits(32units) | 26,000 | | | |
| | <u>NDStructures</u> | | GA198-2 | <u>DwellingStructures</u> | |
| | Modernizeandaddto AMCspace | 5,000 | | Electrical;kitchens; windows;doors;fascia; soffits(17units) | 24,000 |
| | <u>NDEquipment</u> | | | SubtotalGA198 -2 | 24,000 |
| | Purchasevehicle | 25,000 | | | |
| | SubtotalGA198 -1 | 61,000 | GA198-3 | <u>DwellingStructures</u> | |
| GA198-2 | <u>SiteImprovements</u> | | | Kitchens;bathrooms; reroofing(40unit s) | 55,874 |
| | Drainage;parking; sidewalks;utilities(17 units) | 5,000 | | SubtotalGA198 -3 | 55,874 |
| | <u>DwellingStructures</u> | | | | |

| | | | | |
|------------------------------|---|----------------|--|----------------|
| | Electrical;kitchens; windows;doors;fascia; soffits(17units) | 24,000 | | |
| | SubtotalGA198 -2 | 29,000 | | |
| GA198-3 | <u>SiteImprovements</u> | | | |
| | Sidewalks;parking; utilities(40units) | 5,000 | | |
| | <u>DwellingStructures</u> | | | |
| | Kitchens;bathrooms; reroofing(40units) | 29,874 | | |
| | SubtotalGA198 -3 | 34,874 | | |
| TotalCFPEstimatedCost | | 150,574 | | 150,574 |

Attachment A

Housing Authority of the City of Colquitt

Fiscal Year 2002 Agency Plan

Supporting Documents Available for Review

PHAs are to indicate which documents are available for public review by placing a mark in the "Applicable & On Display" column in the appropriate rows. All listed documents must be on display if applicable to the program activities conducted by the PHA.

| List of Supporting Documents Available for Review | | |
|--|--|--|
| Applicable & On Display | Supporting Document | Related Plan Component |
| X | PHA Plan Certifications of Compliance with the PHA Plans and Related Regulations | 5 Year and Annual Plans |
| NA | State/Local Government Certification of Consistency with the Consolidated Plan (not required for this update) | 5 Year and Annual Plans |
| X | Fair Housing Documentation Supporting Fair Housing Certifications: Records reflect in g that the PHA has examined its programs or proposed programs, identified any impediments to fair housing choice in those programs, addressed or is addressing those impediments in a reasonable fashion in view of the resources available, and worked or is working with local jurisdiction to implement any of the jurisdictions' initiatives to affirmatively further fair housing that require the PHA's involvement. | 5 Year and Annual Plans |
| X | Housing Needs Statement of the Consolidated Plan for the jurisdiction/s in which the PHA is located and any additional backup data to support statement of housing needs in the jurisdiction | Annual Plan: Housing Needs |
| X | Most recent board -approved operating budget for the public housing program | Annual Plan: Financial Resources |
| X | Public Housing Admissions and (Continued) Occupancy Policy (A&O/ACOP), which includes the Tenant Selection and Assignment Plan [TSAP] | Annual Plan: Eligibility, Selection, and Admissions Policies |
| X | Any policy governing occupancy of Police Officers in Public Housing <input checked="" type="checkbox"/> check here if included in the public housing A&O Policy | Annual Plan: Eligibility, Selection, and Admissions Policies |

| List of Supporting Documents Available for Review | | |
|--|---|--|
| Applicable & On Display | Supporting Document | Related Plan Component |
| NA | Section 8 Administrative Plan | Annual Plan: Eligibility, Selection, and Admissions Policies |
| X | Public housing rent determination policies, including the method for setting public housing flat rents <input checked="" type="checkbox"/> check here if included in the public housing A&O Policy | Annual Plan: Rent Determination |
| X | Schedule of flat rents offered each public housing development <input type="checkbox"/> check here if included in the public housing A&O Policy | Annual Plan: Rent Determination |
| NA | Section 8 rent determination (payment standard) policies <input type="checkbox"/> check here if included in Section 8 Administrative Plan | Annual Plan: Rent Determination |
| X | Public housing management and maintenance policy documents, including policies for the prevention or eradication of pest infestation (including cockroach infestation) | Annual Plan: Operations and Maintenance |
| X | Results of latest binding Public Housing Assessment System (PHAS) Assessment | Annual Plan: Management and Operations |
| X | Follow-up Plan to Results of the PHAS Resident Satisfaction Survey (if necessary) | Annual Plan: Operations and Maintenance and Community Service & Self-Sufficiency |
| NA | Results of latest Section 8 Management Assessment System (SEMAP) | Annual Plan: Management and Operations |
| NA | Any required policies governing any Section 8 special housing types <input type="checkbox"/> check here if included in Section 8 Administrative Plan | Annual Plan: Operations and Maintenance |
| X | Public housing grievance procedures <input type="checkbox"/> check here if included in the public housing A&O Policy | Annual Plan: Grievance Procedures |
| NA | Section 8 informal review and hearing procedures <input type="checkbox"/> check here if included in Section 8 Administrative Plan | Annual Plan: Grievance Procedures |
| X | The HUD -approved Capital Fund/Comprehensive Grant Program Annual Statement (HUD 52837) for any active grant year | Annual Plan: Capital Needs |

| List of Supporting Documents Available for Review | | |
|--|--|---|
| Applicable & On Display | Supporting Document | Related Plan Component |
| NA | Most recent CIAP Budget/Progress Report (HUD 52825) for any active CIAP grants | Annual Plan: Capital Needs |
| NA | Approved HOPEVI applications or, if more recent, approved or submitted HOPEVI Revitalization Plans, or any other approved proposal for development of public housing | Annual Plan: Capital Needs |
| NA | Self-evaluation, Needs Assessment and Transition Plan required by regulations implementing §504 of the Rehabilitation Act and the Americans with Disabilities Act. See, PIH 99-52 (HA). | Annual Plan: Capital Needs |
| NA | Approved or submitted applications for demolition and/or disposition of public housing | Annual Plan: Demolition and Disposition |
| NA | Approved or submitted applications for designation of public housing (Designated Housing Plans) | Annual Plan: Designation of Public Housing |
| NA | Approved or submitted assessments of reasonable revitalization of public housing and approved or submitted conversion plans prepared pursuant to section 202 of the 1996 HUD Appropriations Act, Section 22 of the US Housing Act of 1937, or Section 33 of the US Housing Act of 1937 | Annual Plan: Conversion of Public Housing |
| NA | Approved or submitted public housing home ownership programs/plans | Annual Plan: Homeownership |
| NA | Policies governing any Section 8 Homeownership program (section _____ of the Section 8 Administrative Plan) | Annual Plan: Homeownership |
| NA | Cooperation agreement between the PHA and the TANF agency and between the PHA and local employment and training service agencies | Annual Plan: Community Service & Self-Sufficiency |
| NA | FSS Action Plan/s for public housing and/or Section 8 | Annual Plan: Community Service & Self-Sufficiency |
| X | Section 3 documentation required by 24 CFR Part 135, Subpart E | Annual Plan: Community Service & Self-Sufficiency |
| NA | Most recent self-sufficiency (ED/SS, TOP or ROSS or other resident services grant) grant program reports | Annual Plan: Community Service & Self-Sufficiency |
| NA | The most recent Public Housing Drug Elimination Program (PHEDEP) semi-annual performance report | Annual Plan: Safety and Crime Prevention |

| List of Supporting Documents Available for Review | | |
|--|---|--|
| Applicable & On Display | Supporting Document | Related Plan Component |
| NA | <p>PHDEP-related documentation:</p> <ul style="list-style-type: none"> · Baseline law enforcement services for public housing developments assisted under the PHDEP plan; · Consortium agreement/s between the PHAs participating in the consortium and a copy of the payment agreement between the consortium and HUD (applicable only to PHAs participating in a consortium as specified under 24 CFR 761.15); · Partnership agreements (indicating specific leveraged support) with agencies/organizations providing funding, services or other in-kind resources for PHDEP-funded activities; · Coordination with other law enforcement efforts; · Written agreement(s) with local law enforcement agencies (receiving any PHDEP funds); and · All crime statistics and other relevant data (including Part I and specified Part II crimes) that establish need for the public housing sites assisted under the PHDEP Plan. | Annual Plan: Safety and Crime Prevention |
| X | <p>Policy on Ownership of Pets in Public Housing Family Developments (as required by regulation at 24 CFR Part 960, Subpart G)</p> <p><input checked="" type="checkbox"/> check here if included in the public housing A&O Policy (incorporated by reference)</p> | Pet Policy |
| X | <p>The results of the most recent fiscal year audit of the PHA conducted under section 5(h)(2) of the U.S. Housing Act of 1937 (42 U.S.C. 1437c(h)), the results of that audit and the PHA's response to any findings</p> | Annual Plan: Annual Audit |
| NA | Troubled PHAs: MOA/Recovery Plan | Troubled PHAs |
| X | <p>Other supporting documents (optional) (list individually; use as many lines as necessary)</p> <p>Implementation of Community Service Requirements</p> <p>Pet Policy</p> <p>Deconcentration and Income Mixing Documentation</p> <p>Voluntary Conversion Documentation</p> <p>Substantial Deviation Definition</p> | <p>(specify as needed)</p> <p>Annual Plan / ACOP</p> <p>Annual Plan / ACOP</p> <p>Annual Plan / ACOP</p> <p>Annual Plan</p> <p>Annual Plan</p> |

AttachmentE

HousingAuthorityoftheCityofColquitt

FiscalYear2002AgencyPlan

RequiredAttachment 2:MembershipoftheResidentAdvisoryBoardor Boards

- i. ListmembersoftheResidentAdvisoryBoardorBoards:(Ifthelistwouldbeunreasonably long,listorganizationsrepresentedorotherwiseprovideadescriptionsufficient toidentify howmembersarechosen.)

HarrellWade

JohnCheatem

SallyDelany

ClydeClarke

BettyJeanWilliams

GloriaRoberts

AttachmentF

HousingAuthorityoftheCityof Colquitt

FiscalYear2002AgencyPlan

Component3,(6)DeconcentrationandIncomeMixing

- a. Yes No: DoesthePHAhaveanygeneraloccupancy(family)publichousing developmentscoveredbythedeconcentrationrule?Ifno,this sectioniscomplete.Ifyes,continuetothnextquestion.
- b. Yes No: Doanyofthesecovereddevelopmentshaveaverageincomes aboveorbelow85%to1 15%oftheaverageincomesofallsuch developments?Ifno,thissectioniscomplete.

Ifyes,listthesedevelopmentsasfollows:

| DeconcentrationPolicyforCoveredDevelopments | | | |
|--|-----------------------|--|---|
| DevelopmentName : | Number ofUnits | Explanation(ifany)[seestep4at §903.2(c)(1)(iv)] | Deconcentrationpolicy(if noexplanation)[seestep5 at §903.2(c)(1)(v)] |
| | | | |
| | | | |
| | | | |
| | | | |

Attachment G

Housing Authority of the City of Colquitt

Fiscal Year 2002 Agency Plan

Voluntary Conversion of Developments from Public Housing Stock; Required Initial Assessments

As stated in Notice PIH 2001 -26, beginning with Fiscal Year 2002, all PHAs must address the following questions about their Required Initial Assessments and include the following information as are required attachment to the PHA Plan:

- a. **How many of the PHA's developments are subject to the Required Initial Assessments?**

Three
- b. **How many of the PHA's developments are not subject to the Required Initial Assessments based on exemptions (e.g., elderly and/or disabled developments not general occupancy projects)?**

None
- c. **How many assessments were conducted for the PHA's covered developments?**

Three
- d. **Identify PHA developments that may be appropriate for conversion based on the Required Initial Assessments:**

| Development Name | Number of Units |
|------------------|-----------------|
| None | None |
| | |
| | |
| | |

- e. **If the PHA has not completed the Required Initial Assessments, describe the status of these assessments:**

Assessments completed

AttachmentH

**AnnualStatement/PerformanceandEvaluationReport
CapitalFundProgramandCapitalFundProgramReplacementHousingFactor(CFP/CFPRHF)Part1:Summary**

| | | |
|--|---|----------------------------------|
| PHAName: HousingAuthorityoftheCityof Colquitt,Georgia | GrantTypeandNumber CapitalFundProgramGrantNo: GA06P19850101 ReplacementHousingFactorGrantNo: | FederalFYofGrant: 2001 |
|--|---|----------------------------------|

OriginalAnnualStatement ReserveforDisasters/Emergencies RevisedAnnualStatement(revisionno: 1)
 PerformanceandEvaluationReportforPeriodEnding: 12/31/01 FinalPerformanceandEvaluationReport

| Line No. | SummarybyDevelopmentAccount | Total EstimatedCost | | TotalActualCost | |
|----------|---|---------------------|----------|-----------------|----------|
| | | Original | Revised | Obligated | Expended |
| 1 | Totalnon -CFPFunds | | | | |
| 2 | 1406Operations | \$15,000 | \$15,000 | \$15,000 | \$15,000 |
| 3 | 1408ManagementImprovementsSoft Costs | | | | |
| | ManagementImprovementsHardCosts | | | | |
| 4 | 1410Administration | | | | |
| 5 | 1411Audit | | | | |
| 6 | 1415LiquidatedDamages | | | | |
| 7 | 1430FeesandCosts | \$10,700 | -0- | -0- | -0- |
| 8 | 1440SiteAcquisition | | | | |
| 9 | 1450SiteImprovement | | | | |
| 10 | 1460DwellingStructures | \$132,492 | \$98,192 | -0- | -0- |
| 11 | 1465.1DwellingEquipment — Nonexpendable | | | | |
| 12 | 1470Non -dwellingStructures | | | | |
| 13 | 1475Non -dwellingEquipment | | | | |
| 14 | 1485Demolition | | | | |
| 15 | 1490ReplacementReserve | | | | |
| 16 | 1492MovingtoWorkDemonstration | | | | |
| 17 | 1495.1RelocationCosts | | | | |
| 18 | 1499DevelopmentActivities | -0- | \$45,000 | -0- | -0- |

Annual Statement/Performance and Evaluation Report

Capital Fund Program and Capital Fund Program Replacement Housing Factor (CFP/CFPRHF) Part 1: Summary

| | | |
|---|--|-------------------------------------|
| PHAName: Housing Authority of the City of Colquitt, Georgia | Grant Type and Number Capital Fund Program Grant No: GA06P19850101 Replacement Housing Factor Grant No: | Federal FY of Grant: 2001 |
|---|--|-------------------------------------|

Original Annual Statement
 Reserve for Disasters/Emergencies
 Revised Annual Statement (revision no: 1)
 Performance and Evaluation Report for Period Ending: **12/31/01**
 Final Performance and Evaluation Report

| Line No. | Summary by Development Account | Total Estimated Cost | | Total Actual Cost | |
|----------|---|----------------------|-----------|-------------------|-----|
| 19 | 1502 Contingency | | | | |
| 21 | Amount of Annual Grant: (sum of lines.....) | \$158,192 | \$158,192 | \$15,000 | -0- |
| | Amount of line 21 Related to LBP Activities | | | | |
| | Amount of line 21 Related to Section 504 compliance | | | | |
| | Amount of line 21 Related to Security Soft Costs | | | | |
| | Amount of Line 21 related to Security --Hard Costs | | | | |
| | Amount of line 21 Related to Energy Conservation Measures | \$33,961 | -0- | -0- | -0- |
| | Collateralization Expenses or Debt Service | | | | |

Annual Statement/Performance and Evaluation Report
Capital Fund Program and Capital Fund Program Replacement Housing Factor (CFP/CFPRHF)
Part II: Supporting Pages

| PHAName: Housing Authority of the City of Colquitt | | Grant Type and Number Capital Fund Program Grant No: GA06P19850201GA06P19850101 Replacement Housing Factor Grant No: | | | | Federal FY of Grant: 2001 | | | |
|--|---|---|---------------|----------|----------------------|----------------------------------|-------------------|-----------------|----------------|
| Development Number Name/HA-Wide Activities | General Description of Major Work Categories | | Dev. Acct No. | Quantity | Total Estimated Cost | | Total Actual Cost | | Status of Work |
| | | | | | Original | Revised | Funds Obligated | Funds Expended | |
| | <u>Operations</u> | | | | | | | | Complete |
| PHA-Wide | Operations | | 1406 | | \$15,000 | \$15,000 | \$15,000 | \$15,000 | |
| | Subtotal Acct 1406 | | | | \$15,000 | \$15,000 | \$15,000 | \$15,000 | |
| | <u>Fees and Costs</u> | | 1430 | | | | | | Planning |
| GA198-1 | <u>a. Architectural Fees</u> | | 1430.1 | 32 Units | \$9,200 | -0- | -0- | -0- | |
| GA198-2 | Architect fees to prepare bid and Contract documents, assist at bid openings, supervise construction, etc. Contract labor. | | 1430.1 | 0 Unit | \$0 | -0- | -0- | -0- | |
| GA198-3 | | | 1430.1 | 0 Unit | \$0 | -0- | -0- | -0- | |
| | Subtotal Acct 1430.1 | | | | \$9,200 | -0- | -0- | -0- | |
| GA198-1 | <u>b. Consultant Fees</u> | | 1430.2 | 32 Units | \$500 | -0- | -0- | -0- | |
| GA198-2 | Consultant to assist with preparation of Agency Plan. | | 1430.2 | 17 Units | \$500 | -0- | -0- | -0- | |
| GA198-3 | | | 1430.2 | 40 Units | \$500 | -0- | -0- | -0- | |
| | Subtotal Acct 1430.2 | | | | \$1,500 | -0- | -0- | -0- | |
| | Subtotal Acct 1430 | | | | \$10,700 | -0- | -0- | -0- | |
| | <u>Dwelling Structures</u> | | 1460 | | | | | | Planning |
| GA198-1,2,3 | a. Renovate Kitchens | | | 49 Units | \$98,531 | \$98,192 | -0- | -0- | |

Annual Statement/Performance and Evaluation Report
Capital Fund Program and Capital Fund Program Replacement Housing Factor (CFP/CFPRHF)
Part II: Supporting Pages

| PHAName: Housing Authority of the City of Colquitt | | Grant Type and Number Capital Fund Program Grant No: GA06P19850201GA06P19850101 Replacement Housing Factor Grant No: | | | | Federal FY of Grant: 2001 | | | |
|--|---|---|----------------------|------------------------------|------------------------|----------------------------------|-------------------|-------------------|----------------|
| Development Number Name/HA-Wide Activities | General Description of Major Work Categories | | Dev. Acct No. | Quantity | Total Estimated Cost | | Total Actual Cost | | Status of Work |
| | | | | | | | | | |
| | Subtotal | | | | \$98,531 | \$98,192 | -0- | -0- | |
| GA198-1 GA198-2 GA198-3 | b. Provide HVAC Systems. | | 1460 1460 1460 | 25 Units 0 Unit 0 Unit | \$33,961 \$0 \$0 | -0- -0- -0- | -0- -0- -0- | -0- -0- -0- | |
| | Subtotal | | | | \$33,961 | -0- | -0- | -0- | |
| | Subtotal Acct 1460 | | | | \$132,492 | \$98,192 | -0- | -0- | |
| HA Wide | <u>Development Activities</u> | | 1499 | | | | | | |
| | Purchase property for maintenance space & storage | | | | -0- | \$45,000 | -0- | -0- | |
| | Subtotal Acct 1499 | | | | | \$45,000 | -0- | -0- | |
| | Grand Total | | | | \$158,192 | \$158,192 | \$15,000 | \$15,000 | |

