

U.S.DepartmentofHousingandUrbanDevelopment
OfficeofPublicandIndianHousing

PHAPlans

5YearPlanforFiscalYears2001 -2005
AnnualPlanforFiscalYear2003

ConyersHousingAuthority

**NOTE:THISPHAPLANSTEMPLATE (HUD50075)ISTOBECOMPLETEDIN
ACCORDANCEWITHINSTRUCTIONSLOCATEDINAPPLICABLEPIHNOTICES**

PHA Plan Agency Identification

PHAName: ConyersHousingAuthority

PHANumber: GA184

PHAFiscalYearBeginning:(07/2002)

Public Access to Information

Information regarding any activities outlined in this plan can be obtained by contacting:(select all that apply)

- Main administrative office of the PHA
- PHA development management offices
- PHA local offices

Display Locations For PHA Plans and Supporting Documents

The PHA Plans (including attachments) are available for public inspection at:(select all that apply)

- Main administrative office of the PHA
- PHA development management offices
- PHA local offices
- Main administrative office of the local government
- Main administrative office of the County government
- Main administrative office of the State government
- Public library
- PHA website
- Other (list below)

PHA Plan Supporting Documents are available for inspection at:(select all that apply)

- Main business office of the PHA
- PHA development management offices
- Other (list below)

5-YEAR PLAN
PHAF ISCAL YEARS 2001 -2005
[24CFRPart903.5]

A.Mission

State the PHA's mission for serving the needs of low -income, very low income, and extremely low -income families in the PHA's jurisdiction. (select one of the choices below)

- The mission of the PHA is the same as that of the Department of Housing and Urban Development: To promote adequate and affordable housing, economic opportunity and a suitable living environment free from discrimination.
- The PHA's mission is: (state mission here)

"The Conyers Housing Authority is committed to achieving excellence in the provision of decent, safe, and affordable housing, while promoting self -sufficiency, upward mobility, and home ownership opportunities for its residents."

B.Goals

The goals and objectives listed below are derived from HUD's strategic Goals and Objectives and those emphasized in recent legislation. PHAs may select any of these goals and objectives as their own, or identify other goals and/or objectives. Whether selecting the HUD -suggested objectives or their own, **PHAS ARE STRONGLY EN COURAGED TO IDENTIFY QUANTIFIABLE MEASURES OF SUCCESS IN REACHING THEIR OBJECTIVES OVER THE COURSE OF THE 5 YEARS.** (Quantifiable measures would include targetssuch as: numbers of families served or PHAS scores achieved.) PHAs should identify these measures in the space to the right of or below the stated objectives.

HUD Strategic Goal: Increase the availability of decent, safe, and affordable housing.

- PHA Goal: Expand the supply of assisted housing
Objectives:
 - Apply for additional rental vouchers:
 - Reduce public housing vacancies:
 - Leverage private or other public funds to create additional housing opportunities:
 - Acquire or build units or developments
 - Other (list below)

Concentrate efforts to improve specific management functions, specifically physical improvements, so that the CHA will earn 100% on its PHAS score.

Improve the quality of staff training for all personnel.
Encourage upward mobility of the staff.

- PHAG oal:Improvethethequalityofassistedhousing
Objectives:
 - Improvepublichousingmanagement:(PHASscore)
 - Improvevouchermanagement:(SEMAPscore)
 - Increasecustomersatisfaction:
 - Concentrateoneffortstoimprovespecificmanagementfunctions:
(list;e.g.,publ ichousingfinance;voucherunitinspections)
 - Renovateormodernizepublichousingunits:
 - Demolishordisposeofobsoletepublichousing:
 - Providereplacementpublichousing:
 - Provideplacementvouchers:
 - Other:(listbelow)

- PHAGoal:Increaseassistedhousingchoices
Objectives:
 - Providevoucher mobilityco unseling:
 - Conductoutreacheffortstopotentialvoucherlandlords
 - Increasevoucherpaymentstandards
 - Implementvoucherhomeownershipprogram:
 - Implementpublichousingorotherhomeow nershipprograms:
 - Implementpublichousing site -basedwaitinglists:
 - Convertpublichousingtovouchers:
 - Other:(listbelow)

Createandimplementahomeownershipprogramthatwillexpandhousingopp ortunities andencourageupwardmobility.

HUDStrategicGoal:Improvecommunityqualityoflifeandeconomicvitality

- PHAGoal:Provideanimprovedlivingenvironment
Objectives:
 - Implementmeasures todeconcentrate povertybybringinghigherincome publichousinghouseholdstintolowerincomedevelopments:
 - Implementmeasures topromoteincomemixinginpublichousingby assuringaccessforlowerincomefamiliesintohigherincome developments:
 - Implementpublichousingsecurityimprovements:

- Designated developments or buildings for particular resident groups (elderly, persons with disabilities)
- Other: (list below)

Promote strong working relationships with resident organizations through joint meetings and consultation.

HUD Strategic Goal: Promote self-sufficiency and asset development of families and individuals

- PHA Goal: Promote self-sufficiency and asset development of assisted households

Objectives:

- Increase the number and percentage of employed persons in assisted families:
- Provide or attract supportive services to improve assistancerecipients' employability:
- Provide or attract supportive services to increase independence for the elderly or families with disabilities.
- Other: (list below)

Encourage upward mobility for residents.

Increase the number of families on flat rents.

HUD Strategic Goal: Ensure Equal Opportunity in Housing for all Americans

- PHA Goal: Ensure equal opportunity and affirmatively further fair housing

Objectives:

- Undertake affirmative measures to ensure access to assisted housing regardless of race, color, religion, national origin, sex, familial status, and disability:
- Undertake affirmative measures to provide a suitable living environment for families living in assisted housing, regardless of race, color, religion, national origin, sex, familial status, and disability:
- Undertake affirmative measures to ensure accessible housing to persons with all varieties of disabilities regardless of unit size required:
- Other: (list below)

Other PHA Goals and Objectives: (list below)

AnnualPHAPlan
PHAFiscalYear2002
[24CFRPart903.7]

i. AnnualPlanType:

SelectwhichtypeofAnnualPlanthePHAwillsubmit.

StandardPlan

StreamlinedPlan:

- HighPerformingPHA**
- SmallAgency(<250PublicHousingUnits)**
- AdministeringSection8Only**

TroubledAgencyPlan

ii. ExecutiveSummaryoftheAnnualPHAPlan

[24CFRPart903.79(r)]

ProvideabriefoverviewoftheinformationintheAnnualPlan,includinghighlightsofmajorinitiativesanddiscretionarypolicies,thePHAhasincludedintheAnnualPlan.

The purpose of the Agency Plan is to empower and equip the PHA to exercise optimum flexibility in meeting local housing needs within the community while meeting its own needs. The *FY-2003 Annual Plan* addresses the Authority's immediate operations, current policies, program participants, programs and services, and the PHA's strategy for handling operational concerns, resident concerns and needs, and programs and services for the upcoming fiscal year. The Agency Plan outlines the PHA's efforts in meeting the needs of the very low, low, and moderate-income population in its community as well as serves as a management, operational and accountability tool for the PHA.

iii. Annual Plan Table of Contents

[24CFR Part 903.79(r)]

Provide a table of contents for the Annual Plan, including attachments, and a list of supporting documents available for public inspection.

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Attachments

Indicate which attachments are provided by selecting all that apply. Provide the attachment's name (A, B, etc.) in the space to the left of the name of the attachment. Note: If the attachment is provided as a **SEPARATE** file submission from the PHA Plans file, provide the filename in parentheses in the space to the right of the title.

Required Attachments:

- A.** Admissions Policy for Deconcentration
- FY2001** Capital Fund Program Annual Statement (ga184a01)
- Most recent board -approved operating budget (Required Attachment for PHAs that are troubled or at risk of being designated troubled ONLY)
- B.** Brief Statement of Progress in Meeting Five -Year Plan Mission and Goals
- C.** Resident Membership of the PHA Governing Board
- D.** Membership of the Resident Advisory Board

- E. Resident Assessment and Satisfaction Survey Follow -Up Plan
- F. Criteria for Substantial Deviation and Significant Amendments
- G. Conversion Assessment

Optional Attachments:

- PHA Management Organizational Chart
- FY2001 Capital Fund Program 5 Year Action Plan (ga184a01)
- Performance and Evaluation Reports for FY2000 (ga184c01)

Performance and Evaluation Report for FY2001 (ga184b01)

- Public Housing Drug Elimination Program (PHDEP) Plan
- Comments of Resident Advisory Board or Boards (must be attached if not included in PHA PI antext)
- Other (List below, providing each attachment name)

Supporting Documents Available for Review

Indicate which documents are available for public review by placing a mark in the “Applicable & On Display” column in the appropriate rows. All listed documents must be on display if applicable to the program activities conducted by the PHA.

List of Supporting Documents Available for Review		
Applicable & On Display	Supporting Document	Applicable Plan Component
X	PHA Plan Certifications of Compliance with the PHA Plans and Related Regulations	5 Year and Annual Plans
X	State/Local Government Certification of Consistency with the Consolidated Plan	5 Year and Annual Plans
X	Fair Housing Documentation: Records reflecting that the PHA has examined its programs or proposed programs, identified any impediments to fair housing choice in those programs, addressed or is addressing those impediments in a reasonable fashion in view of the resources available, and worked or is working with local jurisdiction to implement any of the jurisdictions’ initiatives to affirmatively further fair housing that require the PHA’s involvement.	5 Year and Annual Plans
	Consolidated Plan for the jurisdiction/s in which the PHA is located (which includes the Analysis of Impediments to Fair Housing Choice (AI)) and any additional backup data to support statement of housing needs in the jurisdiction	Annual Plan: Housing Needs
X	Most recent board -approved operating budget for the public housing program	Annual Plan: Financial Resources;
X	Public Housing Admissions and (Continued) Occupancy Policy (A&O), which includes the Tenant Selection and Assignment Plan [TSAP]	Annual Plan: Eligibility, Selection, and Admissions Policies
	Section 8 Administrative Plan	Annual Plan: Eligibility, Selection, and Admissions Policies
X	Public Housing Deconcentration and Income Mixing	Annual Plan: Eligibility,

List of Supporting Documents Available for Review		
Applicable & On Display	Supporting Document	Applicable Plan Component
	Documentation: 1. PHA Board certifications of compliance with deconcentration requirements (section 16(a) of the US Housing Act of 1937, as implemented in the 2/18/99 <i>Quality Housing and Work Responsibility Act Initial Guidance; Notice</i> and any further HUD guidance) and 2. Documentation of the required deconcentration and income mixing analysis	Selection, and Admissions Policies
X	Public housing rent determination policies, including the methodology for setting public housing flat rents <input checked="" type="checkbox"/> check here if included in the public housing A&O Policy	Annual Plan: Rent Determination
X	Schedule of flat rents offered at each public housing development <input checked="" type="checkbox"/> check here if included in the public housing A&O Policy	Annual Plan: Rent Determination
	Section 8 rent determination (payment standard) policies <input type="checkbox"/> check here if included in Section 8 Administrative Plan	Annual Plan: Rent Determination
X	Public housing management and maintenance policy documents, including policies for the prevention or eradication of pest infestation (including cockroach infestation)	Annual Plan: Operations and Maintenance
X	Public housing grievance procedures <input type="checkbox"/> check here if included in the public housing A&O Policy	Annual Plan: Grievance Procedures
	Section 8 informal review and hearing procedures <input type="checkbox"/> check here if included in Section 8 Administrative Plan	Annual Plan: Grievance Procedures
X	The HUD -approved Capital Fund/Comprehensive Grant Program Annual Statement (HUD 52837) for the active grant year	Annual Plan: Capital Needs
X	Most recent CIAP Budget/Progress Report (HUD 52825) for any active CIAP grant	Annual Plan: Capital Needs
X	Most recent, approved 5 Year Action Plan for the Capital Fund/Comprehensive Grant Program, if not included as an attachment (provided at PHA option)	Annual Plan: Capital Needs
	Approved HOPE VI applications or, if more recent, approved or submitted HOPE VI Revitalization Plans or any other approved proposal for development of public housing	Annual Plan: Capital Needs
	Approved or submitted applications for demolition and/or disposition of public housing	Annual Plan: Demolition and Disposition
	Approved or submitted applications for designation of public housing (Designated Housing Plans)	Annual Plan: Designation of Public Housing
	Approved or submitted assessments of reasonable revitalization of public housing and approved or submitted conversion plans prepared pursuant to section 202 of the 1996 HUD Appropriations Act	Annual Plan: Conversion of Public Housing
	Approved or submitted public housing homeownership programs/plans	Annual Plan: Homeownership
	Policies governing any Section 8 Homeownership program	Annual Plan:

List of Supporting Documents Available for Review		
Applicable & On Display	Supporting Document	Applicable Plan Component
	<input type="checkbox"/> check here if included in the Section 8 Administrative Plan	Homeownership
	Any cooperative agreement between the PHA and the TANF agency	Annual Plan: Community Service & Self-Sufficiency
	FSS Action Plan/s for public housing and/or Section 8	Annual Plan: Community Service & Self-Sufficiency
	Most recent self-sufficiency (ED/SS, TOP or ROSS or other resident services grant) grant program reports	Annual Plan: Community Service & Self-Sufficiency
	The most recent Public Housing Drug Elimination Program (PHDEP) semi-annual performance report for any open grant and most recently submitted PHDEP application (PHDEP Plan)	Annual Plan: Safety and Crime Prevention
X	The most recent fiscal year audit of the PHA conducted under section 5(h)(2) of the U.S. Housing Act of 1937 (42 U.S.C. 1437c(h)), the results of that audit and the PHA's response to any findings	Annual Plan: Annual Audit
	Troubled PHAs: MOA/Recovery Plan	Troubled PHAs
	Other supporting documents (optional) (list individually; use as many lines as necessary)	(specify as needed)

1.StatementofHousingNeeds

[24CFRPart903.79(a)]

A.HousingNeeds of Families in the Jurisdiction/s Served by the PHA

Based upon the information contained in the Consolidated Plan/s applicable to the jurisdiction, and/or other data available to the PHA, provide a statement of the housing needs in the jurisdiction by completing the following table. In the "Overall" Needs column, provide the estimated number of renter families that have housing needs. For the remaining characteristics, rate the impact of that factor on the housing needs for each family type, from 1 to 5, with 1 being "no impact" and 5 being "severe impact." Use N/A to indicate that no information is available upon which the PHA can make this assessment.

Housing Needs of Families in the Jurisdiction by Family Type							
Family Type	Overall	Afford-ability	Supply	Quality	Access-ibility	Size	Loca-tion
Income <= 30% of AMI	571	5	4	3	3	3	3
Income > 30% but <= 50% of AMI	421	4	4	3	3	3	3
Income > 50% but < 80% of AMI	459	3	4	3	3	3	3
Elderly	237	3	3	3	4	3	4
Families with Disabilities	N/A	N/A	N/A	N/A	N/A	N/A	NA
Black	626	3	3	3	3	3	3
White	1,108	3	3	3	3	3	3
Hispanic	53	3	3	3	3	3	3

What sources of information did the PHA use to conduct this analysis? (Check all that apply; all materials must be made available for public inspection.)

- Consolidated Plan of the Jurisdiction/s
Indicate year:
- U.S. Census data: the Comprehensive Housing Affordability Strategy ("CHAS") dataset
- American Housing Survey data
Indicate year:
- Other housing market study
Indicate year:
- Other sources: (list and indicate year of information)

B. Housing Needs of Families on the Public Housing and Section 8 Tenant-Based Assistance Waiting Lists

State the housing needs of the families on the PHA's waiting list/s. Complete one table for each type of PHA-wide waiting list administered by the PHA. PHAs may provide separate tables for site-based or sub-jurisdictional public housing waiting lists as the option.

Housing Needs of Families on the Waiting List			
Waiting List type: (select one)			
<input type="checkbox"/> Section 8 tenant-based assistance			
<input checked="" type="checkbox"/> Public Housing			
<input type="checkbox"/> Combined Section 8 and Public Housing			
<input type="checkbox"/> Public Housing Site-Based or sub-jurisdictional waiting list (optional)			
If used, identify which development/subjurisdiction:			
	# of families	% of total families	Annual Turnover
Waiting List total	91		40
Extremely low income <= 30% AMI	65	71%	
Very low income (> 30% but <= 50% AMI)	23	25%	
Low income (> 50% but < 80% AMI)	3	3%	
Families with children	74	81%	
Elderly Families	8	9%	
Families with Disabilities	21	23%	
Black	66	73%	
White	22	24%	
Hispanic	1	1%	
Other - East Indian	2	2%	
Characteristics by Bedroom Size (Public Housing Only)			
1BR	36	40%	
2BR	24	26%	
3BR	16	18%	
4BR	14	15%	
5BR	1	1%	
Is the waiting list closed? <input checked="" type="checkbox"/> No <input type="checkbox"/> Yes			
If yes:			
How long has it been closed (# of months)? ___			
Does the PHA expect to reopen the list in the PHA Plan year? <input type="checkbox"/> No <input type="checkbox"/> Yes			
Does the PHA permit specific categories of families onto the waiting list, even if generally closed? <input type="checkbox"/> No <input type="checkbox"/> Yes			

C. Strategy for Addressing Needs

Provide a brief description of the PHA's strategy for addressing the housing needs of families in the jurisdiction and on the waiting list **INTHE UPCOMING YEAR**, and the Agency's reasons for choosing this strategy.

(1) Strategies

Need: Shortage of affordable housing for all eligible populations

Strategy 1: Maximize the number of affordable units available to the PHA within its current resources by:

Select all that apply

- Employ effective maintenance and management policies to minimize the number of public housing units off-line
- Reduce turnover time for vacated public housing units
- Reduce time to renovate public housing units
- Seek replacement of public housing units lost to the inventory through mixed financed development
- Seek replacement of public housing units lost to the inventory through section 8 replacement housing resources
- Maintain or increase section 8 lease -uprates by establishing payment standards that will enable families to rent throughout the jurisdiction
- Undertake measures to ensure access to affordable housing among families assisted by the PHA, regardless of unit size required
- Maintain or increase section 8 lease -uprates by marketing the program to owners, particularly those outside of areas of minority and poverty concentration
- Maintain or increase section 8 lease -uprates by effectively screening Section 8 applicants to increase owner acceptance of program
- Participate in the Consolidated Plan development process to ensure coordination with broader community strategies
- Other (list below)

Strategy 2: Increase the number of affordable housing units by:

Select all that apply

- Apply for additional section 8 units should they become available
- Leverage affordable housing resources in the community through the creation of mixed -finance housing
- Pursue housing resources other than public housing or Section 8 tenant -based assistance.
- Other: (list below)

Need: Specific Family Types: Families at or below 30% of median

Strategy 1: Target available assistance to families at or below 30% of AMI

Select all that apply

- Exceed HUD federal targeting requirements for families at or below 30% of AMI in public housing

- Exceed HUD federal targeting requirements for families at or below 30% of AMI in an area-based section 8 assistance
- Employ admissions preferences aimed at families with economic hardships
- Adopt rent policies to support and encourage work
- Other: (list below)

The Authority will strive to meet the thresholds set forth by HUD for low and extremely low-income families.

Need: Specific Family Types: Families at or below 50% of median

Strategy 1: Target available assistance to families at or below 50% of AMI

Select all that apply

- Employ admissions preferences aimed at families who are working
- Adopt rent policies to support and encourage work
- Other: (list below)

The Authority will strive to meet the thresholds set forth by HUD for low and extremely low-income families.

Need: Specific Family Types: The Elderly

Strategy 1: Target available assistance to the elderly:

Select all that apply

- Seek designation of public housing for the elderly
- Apply for special -purpose voucher targeted to the elderly, should they become available
- Other: (list below)

The Authority will strive to meet the thresholds set forth by HUD for low and extremely low-income families.

Need: Specific Family Types: Families with Disabilities

Strategy 1: Target available assistance to Families with Disabilities:

Select all that apply

- Seek designation of public housing for families with disabilities
- Carry out the modifications needed in public housing based on the section 504 Needs Assessment for Public Housing
- Apply for special -purpose voucher targeted to families with disabilities, should they become available
- Affirmatively market to non-profit agencies that assist families with disabilities
- Other: (list below)

The Authority will strive to meet the thresholds set forth by HUD for low and extremely low-income families.

Need: Specific Family Types: Races and ethnicities with disproportionate housing needs

Strategy 1: Increase awareness of PHA resources among families of races and ethnicities with disproportionate needs:

Select if applicable

- Affirmatively market to races/ethnicities shown to have disproportionate housing needs
- Other: (list below)

Strategy 2: Conduct activities to affirmatively further fair housing

Select all that apply

- Counsel section 8 tenants as to location of units outside of areas of poverty or minority concentration and assist them to locate those units
- Market the section 8 program to owners outside of areas of poverty/minority concentrations
- Other: (list below)

Other Housing Needs & Strategies: (list needs and strategies below)

(2) Reasons for Selecting Strategies

Of the factors listed below, select all that influenced the PHA's selection of the strategies it will pursue:

- Funding constraints
- Staffing constraints
- Limited availability of sites for assisted housing
- Extent to which particular housing needs are met by other organizations in the community
- Evidence of housing needs as demonstrated in the Consolidated Plan and other information available to the PHA
- Influence of the housing market on PHA programs
- Community priorities regarding housing assistance
- Results of consultation with local or state government
- Results of consultation with residents and the Resident Advisory Board
- Results of consultation with advocacy groups
- Other: (list below)

2. Statement of Financial Resources

[24CFR Part 903.79(b)]

List the financial resources that are anticipated to be available to the PHA for the support of Federal public housing and tenant-based Section 8 assistance programs administered by the PHA during the Plan year. Note: the table assumes that Federal public housing or tenant-based Section 8 assistance grant funds are expended on eligible purposes; therefore, uses of these funds need not be stated. For other funds, indicate the use for those funds as one of the following categories: public housing operations, public housing capital improvements, public housing safety/security, public housing support services, Section 8 tenant-based assistance, Section 8 support services or other.

Financial Resources: Planned Sources and Uses		
Sources	Planned \$	Planned Uses
1. Federal Grants (FY 2000 grants)		
a) Public Housing Operating Fund	\$178,144	PH Operations
b) Public Housing Capital Fund	\$502,006	PH Capital Improvements
c) HOPEVIR revitalization		
d) HOPEVID demolition		
e) Annual Contributions for Section 8 Tenant-Based Assistance		
f) Public Housing Drug Elimination Program (including any Technical Assistance Fund)		
g) Resident Opportunity and Self-Sufficiency Grants		
h) Community Development Block Grant		
i) HOME		
Other Federal Grants (list below)		
2. Prior Year Federal Grants (unobligated funds only) (list below)		
2000 CFP	\$413,412	Capital Improvements
3. Public Housing Dwelling Rental Income		
	\$765,600	PH Operations
4. Other Income (list below)		
Misc.	\$20,000	PH Operations
Interest	\$47,500	PH Operations
Utilities	\$25,000	PH Operations
5. Non-federal sources (list below)		
Total Resources	\$1,951,662	

3. PHA Policies Governing Eligibility, Selection, and Admissions

[24CFR Part 903.79(c)]

A. Public Housing

Exemptions: PHAs that do not administer public housing are not required to complete subcomponent 3A.

(1) Eligibility

a. When does the PHA verify eligibility for admission to public housing? (select all that apply)

When families are within a certain number of being offered a unit: (state number)

When families are within a certain time of being offered a unit: (state time reexaminations)

Other: (describe) The Housing Authority verifies the prospective tenant at the time of application submittal and then re-verifies eligibility approximately a week before offering a unit.

b. Which non-income (screening) factors does the PHA use to establish eligibility for admission to public housing (select all that apply)?

Criminal or Drug-related activity

Rental history

Housekeeping

Other (describe)

c. Yes No: The PHA may request criminal records from local law enforcement agencies for screening purposes?

d. Yes No: The PHA may request criminal records from State law enforcement agencies for screening purposes?

e. Yes No: The PHA may access FBI criminal records from the FBI for screening purposes? (either directly or through an NCIC - authorized source)

(2) Waiting List Organization

a. Which methods does the PHA plan to use to organize its public housing waiting list (select all that apply)

Community-wide list

Sub-jurisdictional lists

Site-based waiting lists

Other (describe)

b. Where may interested persons apply for admission to public housing?

- PHA main administrative office
- PHA development site management office
- Other (list below)

c. If the PHA plan to operate one or more site-based waiting lists in the coming year, answer each of the following questions; if not, skip to subsection **(3) Assignment**

1. How many site-based waiting lists will the PHA operate in the coming year?

2. Yes No: Are any or all of the PHA's site-based waiting lists new for the upcoming year (that is, they are not part of a previously HUD-approved site-based waiting list plan)? If yes, how many lists?

3. Yes No: May families be on more than one list simultaneously? If yes, how many lists?

4. Where can interested persons obtain more information about and sign up to be on the site-based waiting lists (select all that apply)?

- PHA main administrative office
- All PHA development management offices
- Management offices at developments with site-based waiting lists
- At the development to which they would like to apply
- Other (list below)

(3) Assignment

a. How many vacant unit choices are applicants ordinarily given before they fall to the bottom of or are removed from the waiting list? (select one)

- One
- Two
- Three or More

b. Yes No: Is this policy consistent across all waiting list types?

c. If answer to b is no, list variations for any other than the primary public housing waiting list/s for the PHA:

(4) Admissions Preferences

a. Incometargeting:

- Yes No: DoesthePHAplantoexceedthefederaltargetingrequirementsby targetingmorethan40%ofallnewadmissionstopublichousingto familiesatorbelow30%ofmedianareaincome?

b. Transferpolicies:

Inwhatcircums tanceswilltransferstakeprecedenceovernewadmissions?(listbelow)

- Emergencies
- Overhoused
- Underhoused
- Medicaljustification
- Administrativereasons determined bythePHA(e.g.,to permitmodernization work)
- Residentchoice:(statecircumstancesbelow)
- Other:(listbelow)

c. Preferences

1. Yes No: HasthePHAestablishedpreferencesforad missionstopublichousing (otherthandateandtimeofapplication)?(If“no”isselected,skip tosubsection**(5) Occupancy**)

2. WhichofthefollowingadmissionpreferencesdoesthePHAplantoemployinthe comingyear?(selectallthatapplyfromeitherfo rmerFederalpreferencesorother preferences)

FormerFederalpreferences:

- InvoluntaryDisplacement(Disaster,GovernmentAction,ActionofHousing Owner,Inaccessibility,PropertyDisposition)
- Victimsofdomesticvi olence
- Substandardhousing
- Homelessness
- Highrentburden(rentis>50percentofincome)

Other preferences: (select below)

- Working families and those unable to work because of age or disability
- Veterans and veterans' families
- Residents who live and/or work in the jurisdiction
- Those enrolled currently in educational, training, or upward mobility programs
- Household that contribute to meeting income goals (broad range of incomes)
- Household that contribute to meeting income requirements (targeting)
- Those previously enrolled in educational, training, or upward mobility programs
- Victims of reprisal or hate crimes
- Other preference(s) (list below)

3. If the PHA will employ admissions preferences, please prioritize by placing a "1" in the space that represents your first priority, a "2" in the box representing your second priority, and so on. If you give equal weight to one or more of these choices (either through an absolute hierarchy or through a points system), place the same number next to each. That means you can use "1" more than once, "2" more than once, etc.

Date and Time

Former Federal preferences:

- Involuntary Displacement (Disaster, Government Action, Action of Housing Owner, Inaccessibility, Property Disposition)
- 1 Victims of domestic violence
- Substandard housing
- Homelessness
- High rent burden

Other preferences (select all that apply)

- 1 Working families and those unable to work because of age or disability
- 1 Veterans and veterans' families
- 1 Residents who live and/or work in the jurisdiction
- Those enrolled currently in educational, training, or upward mobility programs
- Household that contribute to meeting income goals (broad range of incomes)
- Household that contribute to meeting income requirements (targeting)
- Those previously enrolled in educational, training, or upward mobility programs
- Victims of reprisal or hate crimes
- Other preference(s) (list below)

4. Relationship of preferences to income targeting requirements:

- The PHA applies preferences within income tiers
 Not applicable: the pool of applicant families ensure that the PHA will meet income targeting requirements

(5) Occupancy

a. What reference materials can applicants and residents use to obtain information about the rules of occupancy of public housing (select all that apply)

- The PHA - resident lease
 The PHA's Admissions and (Continued) Occupancy policy
 PHA briefing seminars or written materials
 Other source (list)

b. How often must residents notify the PHA of changes in family composition? (select all that apply)

- At an annual reexamination and lease renewal
 Anytime family composition changes
 At family request for revision
 Other (list)

(6) Deconcentration and Income Mixing

a. Yes No: Did the PHA's analysis of its family (general occupancy) developments to determine concentrations of poverty indicate the need for measures to promote deconcentration of poverty or income mixing?

b. Yes No: Did the PHA adopt any changes to its **admissions policies** based on the results of the required analysis of the need to promote deconcentration of poverty or to assure income mixing?

c. If the answer to b was yes, what changes were adopted? (select all that apply)

- Adoption of site based waiting lists
If selected, list targeted developments below:
- Employing waiting list "skipping" to achieve deconcentration of poverty or income mixing goals at targeted developments
If selected, list targeted developments below:
- Employing new admission preferences at targeted developments
If selected, list targeted developments below:
- Other (list policies and development targeted below)

d. Yes No: Did the PHA adopt any changes to **other** policies based on the results of the required analysis of the need for deconcentration of poverty and income mixing?

e. If the answer to d was yes, how would you describe these changes? (select all that apply)

- Additional affirmative marketing
- Actions to improve the marketability of certain developments
- Adoption or adjustment of ceiling rents for certain developments
- Adoption of rent incentives to encourage deconcentration of poverty and income mixing
- Other (list below)

f. Based on the results of the required analysis, in which developments will the PHA make special efforts to attract or retain higher -income families? (select all that apply)

- Not applicable: results of analysis did not indicate a need for such efforts
- List (any applicable) developments below:

g. Based on the results of the required analysis, in which developments will the PHA make special efforts to assure access for lower -income families? (select all that apply)

- Not applicable: results of analysis did not indicate a need for such efforts
- List (any applicable) developments below:

B. Section 8

Exemptions: PHAs that do not administer section 8 are not required to complete sub -component 3B. **Unless otherwise specified, all questions in this section apply only to the tenant -based section 8 assistance program (vouchers, and until completely merged into the voucher program, certificates).**

(1) Eligibility

a. What is the extent of screening conducted by the PHA? (select all that apply)

- Criminal or drug -related activity only to the extent required by law or regulation
- Criminal and drug -related activity, more extensively than required by law or regulation
- More general screening than criminal and drug -related activity (list factors below)
- Other (list below)

b. Yes No: Does the PHA request criminal records from local law enforcement agencies for screening purposes?

c. Yes No: Does the PHA request criminal records from State law enforcement agencies for screening purposes?

d. Yes No: Does the PHA access FBI criminal records from the FBI for screening purposes? (either directly or through an NCIC - authorized source)

e. Indicate what kinds of information you share with prospective landlords? (select all that apply)

- Criminal or drug-related activity
- Other (describe below)

(2) Waiting List Organization

a. With which of the following program waiting lists is the section 8 tenant assistance waiting list merged? (select all that apply) -based

- None
- Federal public housing
- Federal moderate rehabilitation
- Federal project-based certificate program
- Other federal or local program (list below)

b. Where may interested persons apply for admission to section 8 tenant assistance? (select all that apply) -based

- PHA main administrative office
- Other (list below)

(3) Search Time

a. Yes No: Does the PHA give extensions on standard 60-day period to search for a unit?

If yes, state circumstances below:

(4) Admissions Preferences

a. Income targeting

Yes No: Does the PHA plan to exceed the federal targeting requirements by targeting more than 75% of all new admissionsto these section 8 program of families at or below 30% of median area income?

b. Preferences

1. Yes No: Has the PHA established preferences for admission to section 8 tenant-based assistance? (other than date and time of application) (if no, skip to subcomponent **(5) Special purpose section 8 assistance programs**)

2. Which of the following admission preferences does the PHA plan to employ in the coming year? (select all that apply from either former Federal preferences or other preferences)

Former Federal preferences

- Involuntary Displacement (Disaster, Government Action, Action of Housing Owner, Inaccessibility, Property Disposition)
- Victims of domestic violence
- Substandard housing
- Homelessness
- High rent burden (rent is > 50 percent of income)

Other preferences (select all that apply)

- Working families and those unable to work because of age or disability
- Veterans and veterans' families
- Residents who live and/or work in your jurisdiction
- Those enrolled currently in educational, training, or upward mobility programs
- Households that contribute to meeting income goals (broad range of incomes)
- Households that contribute to meeting income requirements (targeting)
- Those previously enrolled in educational, training, or upward mobility programs
- Victims of reprisals or hate crimes
- Other preference(s) (list below)

3. If the PHA will employ admissions preferences, please prioritize by placing a "1" in the space that represents your first priority, a "2" in the box representing your second priority, and so on. If you give equal weight to one or more of these choices (either through an absolute hierarchy or through a points system), place the same number next to each. That means you can use "1" more than once, "2" more than once, etc.

Date and Time

Former Federal preferences

- Involuntary Displacement (Disaster, Government Action, Action of Housing Owner, Inaccessibility, Property Disposition)

Victims of domestic violence
Substandard housing
Homelessness
High rent burden

Other preferences (select all that apply)

- Working families and those unable to work because of age or disability
- Veterans and veterans' families
- Residents who live and/or work in your jurisdiction
- Those enrolled currently in educational, training, or upward mobility programs
- Household that contributes to meeting income goals (broad range of incomes)
- Household that contributes to meeting income requirements (targeting)
- Those previously enrolled in educational, training, or upward mobility programs
- Victims of reprisal or hate crimes
- Other preference(s) (list below)

4. Among applicants on the waiting list with the equal preference status, how are applicants selected? (select one)

- Date and time of application
- Drawing (lottery) or other random choice technique

5. If the PHA plans to employ preferences for "residents who live and/or work in the jurisdiction" (select one)

- This preference has previously been reviewed and approved by HUD
- The PHA requests approval for this preference through this PHA Plan

6. Relationship of preferences to income targeting requirements: (select one)

- The PHA applies preferences within income tiers
- Not applicable: the pool of applicant families ensures that the PHA will meet income targeting requirements

(5) Special Purpose Section 8 Assistance Programs

a. In which documents or other reference materials are the policies governing eligibility, selection, and admission to any special purpose section 8 program administered by the PHA contained? (select all that apply)

- The Section 8 Administrative Plan
- Briefing sessions and written materials
- Other (list below)

b. How does the PHA announce the availability of any special purpose section 8 program to the public?

- Through published notices
- Other (list below)

4. PHA Rent Determination Policies

[24CFR Part 903.79(d)]

A. Public Housing

Exemptions: PHAs that do not administer public housing are not required to complete sub-component 4A.

(1) Income Based Rent Policies

Describe the PHA's income based rent setting policy/ies for public housing using, including discretionary (that is, not required by statute or regulation) income disregards and exclusions, in the appropriate spaces below.

a. Use of discretionary policies: (select one)

- The PHA will not employ any discretionary rent setting policies for income based rent in public housing. Income based rents are set at the higher of 30% of adjusted monthly income, 10% of unadjusted monthly income, the welfare rent, or minimum rent (less HUD mandatory deductions and exclusions). (If selected, skip to sub-component (2))

---or---

- The PHA employs discretionary policies for determining income based rent (If selected, continue to question b.)

b. Minimum Rent

1. What amount best reflects the PHA's minimum rent? (select one)

- \$0
- \$1-\$25
- \$26-\$50

2. Yes No: Has the PHA adopted any discretionary minimum rent hardship exemption policies?

3. If yes to question 2, list these policies below _____ :

c. Rents set at less than 30% than adjusted income

1. Yes No: Does the PHA plan to charge rents at a fixed amount or percentage less than 30% of adjusted income?

2. If yes to above, list the amounts or percentages charged and the circumstances under which these will be used below: _____ er

d. Which of the discretionary (optional) deductions and/or exclusions policies does the PHA plan to employ (select all that apply)

For the earned income of a previously unemployed household member
 For increases in earned income
 Fixed amount (other than general rent -setting policy)
If yes, state amount/s and circumstances below:

Fixed percentage (other than general rent -setting policy)
If yes, state percentage/s and circumstances below:

- For household heads
- For other family members
- For transportation expenses
- For the non-reimbursed medical expenses of non-disabled or non-elderly families
- Other (describe below)

e. Ceiling rents

1. Do you have ceiling rents? (rents set at a level lower than 30% of adjusted income)
(select one)

- Yes for all developments
- Yes but only for some developments
- No

2. For which kinds of developments are ceiling rents in place? (select all that apply)

- For all developments
- For all general occupancy developments (not elderly or disabled or elderly only)
- For specified general occupancy developments
- For certain parts of developments; e.g., the high-rise portion
- For certain size units; e.g., larger bedroom sizes
- Other (list below)

3. Select the space or spaces that best describe how you arrive at ceiling rents (select all that apply)

- Market comparability study
- Fair market rents (FMR)
- 95th percentile rents
- 75 percent of operating costs
- 100 percent of operating costs for general occupancy (family) developments
- Operating costs plus debt service
- The "rental value" of the unit
- Other (list below)

f. Rent review determinations:

1. Between income reexaminations, how often must tenants report changes in income or family composition to the PHA such that the changes result in an adjustment to rent? (select all that apply)

- Never
- At family option
- Anytime the family experiences an income increase
- Anytime a family experiences an income increase above a threshold amount or percentage: (if selected, specify threshold) _____
- Other (list below)

g. Yes No: Does the PHA plan to implement individual savings accounts for residents (ISAs) as an alternative to the required 12-month disallowance of earned income and phasing in of rent increases in the next year?

(2) Flat Rents

1. In setting the market-based flat rents, what sources of information did the PHA use to establish comparability? (select all that apply.)

- These section 8 rent reasonableness study of comparable housing
- Survey of rents listed in local newspaper
- Survey of similar unassisted units in the neighborhood
- Other (list/describe below)

B. Section 8 Tenant -Based Assistance

Exemptions: PHAs that do not administer Section 8 tenant-based assistance are not required to complete sub-component 4B. **Unless otherwise specified, all questions in this section apply only to the tenant-based section 8 assistance program (vouchers, and until completely merged in to the voucher program, certificates).**

(1) Payment Standards

Describe the voucher payment standards and policies.

a. What is the PHA's payment standard? (select the category that best describes your standard)

- At or above 90% but below 100% of FMR
- 100% of FMR
- Above 100% but at or below 110% of FMR
- Above 110% of FMR (if HUD approved; describe circumstances below)

b. If the payment standard is lower than FMR, why has the PHA selected this standard? (select all that apply)

- FMRs are adequate to ensure success among assisted families in the PHA's segment of the FMR area
- The PHA has chosen to serve additional families by lowering the payment standard
- Reflects market or submarket
- Other (list below)

c. If the payment standard is higher than FMR, why has the PHA chosen this level? (select all that apply)

- FMRs are not adequate to ensure success among assisted families in the PHA's segment of the FMR area
- Reflects market or submarket
- To increase housing options for families
- Other (list below)

d. How often are payment standards reevaluated for adequacy? (select one)

- Annually
- Other(listbelow)

e. What factors will the PHA consider in its assessment of the adequacy of its payment standard?(select all that apply)

- Success rates of assisted families
- Rent burdens of assisted families
- Other(listbelow)

(2) Minimum Rent

a. What amount best reflects the PHA’s minimum rent?(select one)

- \$0
- \$1-\$25
- \$26-\$50

b. Yes No: Has the PHA adopted any discretionary minimum rent hardship exemption policies?(if yes, list below)

5. Operations and Management

[24CFR Part 903.79(e)]

Exemptions from Component 5: High performing and small PHAs are not required to complete this section. Section 8 only PHAs must complete parts A, B, and C(2)

A. PHA Management Structure

Describe the PHA’s management structure and organization.

(select one)

- An organization chart showing the PHA’s management structure and organization is attached.
- A brief description of the management structure and organization of the PHA follows:

B. HUD Programs Under PHA Management

List Federal programs administered by the PHA, number of families served at the beginning of the upcoming fiscal year, and expected turnover in each. (Use “NA” to indicate that the PHA does not operate any of the programs listed below.)

Program Name	Units or Families Served at Year Beginning	Expected Turnover
Public Housing		
Section 8 Vouchers		
Section 8 Certificates		
Section 8 Mod Rehab		
Special Purpose Section 8 Certificates/Vouchers (list individually)		

Public Housing Drug Elimination Program (PHDEP)		
Other Federal Programs (list individually)		

C. Management and Maintenance Policies

List the PHA's public housing management and maintenance policy documents, manuals and handbooks that contain the Agency's rules, standards, and policies that govern maintenance and management of public housing, including a description of any measures necessary for the prevention or eradication of pest infestation (which includes cockroach infestation) and the policies governing Section 8 management.

(1) Public Housing Maintenance and Management: (list below)

(2) Section 8 Management: (list below)

6. PHA Grievance Procedures

[24CFR Part 903.79(f)]

Exemptions from component 6: High performing PHAs are not required to complete component 6. Section 8-Only PHAs are exempt from sub -component 6A.

A. Public Housing

1. Yes No: Has the PHA established any written grievance procedures in addition to federal requirements found at 24CFR Part 966, Subpart B, for residents of public housing?

If yes, list a ddition to federal requirements below:

2. Which PHA offices should residents or applicants to public housing contact to initiate the PHA grievance process? (select all that apply)

- PHA main administrative office
 PHA development management offices
 Other (list below)

B. Section 8 Tenant -Based Assistance

1. Yes No: Has the PHA established informal review procedures for applicants to the Section 8 tenant -based assistance program and informal hearing procedures for families assisted by the Section 8 tenant -based assistance program in addition to federal requirements found at 24 CFR 982?

If yes, list addition to federal requirements below:

2. Which PHA offices should applicants or assisted families contact to initiate the informal review and informal hearing processes? (select all that apply)

- PHA main administrative office
 Other (list below)

7. Capital Improvement Needs

[24C FR Part 903.79(g)]

Exemptions from Component 7: Section 8 only PHAs are not required to complete this component and may skip to Component 8.

A. Capital Fund Activities

Exemptions from sub -component 7A: PHA that will not participate in the Capital Fund Program may skip to component 7B. All other PHAs must complete 7A as instructed.

(1) Capital Fund Program Annual Statement

Using parts I, II, and III of the Annual Statement for the Capital Fund Program (CFP), identify capital activities the PHA is proposing for the upcoming year to ensure long -term physical and social viability of its public housing developments. This statement can be completed by using the CFP Annual Statement tables provided in the table library at the end of the PHA Plan template **OR**, at the PHA's option, by completing and attaching a properly updated HUD -52837.

Select one:

The Capital Fund Program Annual Statement is provided as an attachment to the PHA Plan at Attachment ga184a01

-or-

The Capital Fund Program Annual Statement is provided below: (if selected, copy the CFP Annual Statement from the Table Library and insert there)

(2) Optional 5 -Year Action Plan

Agencies are encouraged to include a 5 -Year Action Plan covering capital work items. This statement can be completed by using the 5 Year Action Plan table provided in the table library at the end of the PHA Plan template **OR** by completing and attaching a properly updated HUD -52834.

a. Yes No: Is the PHA providing an optional 5 -Year Action Plan for the Capital Fund? (if no, skip to sub -component 7B)

b. If yes to question a, select one:

The Capital Fund Program 5 -Year Action Plan is provided as an attachment to the PHA Plan at Attachment ga184a01

-or-

The Capital Fund Program 5 -Year Action Plan is provided below: (if selected, copy the CFP Optional 5 Year Action Plan from the Table Library and insert there)

B.HOPEVIandPublicHousingDevelopmentand Replacement Activities(Non -CapitalFund)

Applicabilityofsub -component7B:AllPHAsadministeringpublichousing.IdentifyanyapprovedHOPE VIand/orpublichousingdevelopmentorreplacementactivitiesnotdescribedintheCapitalFundProgram AnnualStatement.

- Yes No:a)HasthePHAreceivedaHOPEVIrevitalizationgrant?(ifno,skip toquestionc;ifyes,provideresponsestoquestionbforeachgrant, copyingandcompletingasmanytimesasnecessary)
b)StatusofHOPEVIrevitalizationgrant(completeonesetof questionsforeachgrant)

1.Developmentname:

2.Development(project)number:

3.Statusofgrant:(selectthestatementthatbestdescribesthecurrent status)

- RevitalizationPlanunderdevelopment
 RevitalizationPlansubmitted,pendingapproval
 RevitalizationPlanapproved
 ActivitiespursuanttoanapprovedRevitalizationPlan underway

- Yes No:c)DoesthePHAplantoapplyforaHOPEVIRevitalizationgrantin thePlanyear?
Ifyes,listdevelopmentname/sbelow:

- Yes No:d)WillthePHAbeengaginginanymixed -financedevelopment activitiesforpublichousinginthePlanyear?
Ifyes,listdevelopmentsoractivitiesbelow:

- Yes No:e)WillthePHAbeconductinganyotherpublichousingdevelopment orreplacementactivitiesnotdiscussedin theCapitalFund ProgramAnnualStatement?
Ifyes,listdevelopmentsoractivitiesbelow:

8. Demolition and Disposition

[24CFR Part 903.79(h)]

Applicability of component 8: Section 8 only PHAs are not required to complete this section.

1. Yes No: Does the PHA plan to conduct any demolition or disposition activities (pursuant to section 18 of the U.S. Housing Act of 1937 (42 U.S.C. 1437p)) in the plan Fiscal Year? (If "No", skip to component 9; if "yes", complete one activity description for each development.)

2. Activity Description

- Yes No: Has the PHA provided the activities description information in the **optional** Public Housing Asset Management Table? (If "yes", skip to component 9. If "No", complete the Activity Description table below.)

Demolition/Disposition Activity Description	
1a. Development name:	
1b. Development (project) number:	
2. Activity type: Demolition <input type="checkbox"/>	
Disposition <input type="checkbox"/>	
3. Application status (select one)	
Approved <input type="checkbox"/>	
Submitted, pending approval <input type="checkbox"/>	
Planned application <input type="checkbox"/>	
4. Date application approved, submitted, or planned for submission: <u> (DD/MM/YY)</u>	
5. Number of units affected:	
6. Coverage of action (select one)	
<input type="checkbox"/> Part of the development	
<input type="checkbox"/> Total development	
7. Timeline for activity:	
a. Actual or projected start date of activity:	
b. Projected end date of activity:	

9. Designation of Public Housing for Occupancy by Elderly Families or Families with Disabilities or Elderly Families and Families with Disabilities

[24CFR Part 903.79(i)]

Exemptions from Component 9; Section 8 only PHAs are not required to complete this section.

1. Yes No: Has the PHA designated or applied for approval to designate or does the PHA plan to apply to designate any public housing for occupancy only by the elderly families or only by families with disabilities, or by elderly families and families with disabilities or will apply for designation for occupancy by only elderly families or only families with disabilities, or by elderly families and families with disabilities as provided by section 7 of the U.S. Housing Act of 1937 (42 U.S.C. 1437e) in the upcoming fiscal year? (If “No”, skip to component 10. If “yes”, complete one activity description for each development, unless the PHA is eligible to complete a streamlined submission; PHAs completing streamlined submissions may skip to component 10.)

2. Activity Description

Yes No: Has the PHA provided all required activity description information for this component in the **optional** Public Housing Asset Management Table? If “yes”, skip to component 10. If “No”, complete the Activity Description table below.

Designation of Public Housing Activity Description	
1a. Development name:	
1b. Development (project) number:	
2. Designation type:	
Occupancy by only the elderly	<input type="checkbox"/>
Occupancy by families with disabilities	<input type="checkbox"/>
Occupancy by only elderly families and families with disabilities	<input type="checkbox"/>
3. Application status (select one)	
Approved; included in the PHA’s Designation Plan	<input type="checkbox"/>
Submitted, pending approval	<input type="checkbox"/>
Planned application	<input type="checkbox"/>
4. Date this designation approved, submitted, or planned for submission: (DD/MM/YY)	
5. If approved, will this designation constitute a (select one)	
<input type="checkbox"/> New Designation Plan	
<input type="checkbox"/> Revision of a previously approved Designation Plan?	
6. Number of units affected:	
7. Coverage of action (select one)	
<input type="checkbox"/> Part of the development	
<input type="checkbox"/> Total development	

10. Conversion of Public Housing to Tenant -Based Assistance

[24CFR Part 903.79(j)]

A. Assessments of Reasonable Revitalization Pursuant to Section 202 of the FY1996 HUD Appropriations Act eHUD

1. Yes No: Have any of the PHA's developments or portions of developments been identified by HUD or the PHA as covered under section 202 of the HUD FY1996 HUD Appropriations Act? (If "No", skip to component 11; if "yes", complete one activity description for each identified development, unless eligible to complete as streamlined submission. PHAs completing streamlined submissions may skip to component 11.)

2. Activity Description
 Yes No: Has the PHA provided all required activity description information for this component in the **optional** Public Housing Asset Management Table? If "yes", skip to component 11. If "No", complete the Activity Description table below.

Conversion of Public Housing Activity Description
1a. Development name: 1b. Development (project) number:
2. What is the status of the required assessment? <input type="checkbox"/> Assessment underway <input type="checkbox"/> Assessment results submitted to HUD <input type="checkbox"/> Assessment results approved by HUD (if marked, proceed to next question) <input type="checkbox"/> Other (explain below)
3. <input type="checkbox"/> Yes <input type="checkbox"/> No: Is a Conversion Plan required? (If yes, go to block 4; if no, go to block 5.)
4. Status of Conversion Plan (select the statement that best describes the current status) <input type="checkbox"/> Conversion Plan in development <input type="checkbox"/> Conversion Plan submitted to HUD on: (DD/MM/YYYY) <input type="checkbox"/> Conversion Plan approved by HUD on: (DD/MM/YYYY) <input type="checkbox"/> Activities pursuant to HUD - approved Conversion Plan underway
5. Description of how requirements of Section 202 are being satisfied by means other than conversion (select one) <input type="checkbox"/> Units addressed in a pending or approved demolition application (date submitted or approved: _____) <input type="checkbox"/> Units addressed in a pending or approved HOPE VI demolition application (date submitted or approved: _____) <input type="checkbox"/> Units addressed in a pending or approved HOPE VI Revitalization Plan (date submitted or approved: _____) <input type="checkbox"/> Requirements no longer applicable: vacancy rates are less than 10 percent <input type="checkbox"/> Requirements no longer applicable: site now has less than 300 units

Other: (describe below)

B. Reserved for Conversions pursuant to Section 22 of the U.S. Housing Act of 1937

C. Reserved for Conversions pursuant to Section 33 of the U.S. Housing Act of 1937

11. Homeownership Programs Administered by the PHA

[24CFR Part 903.79(k)]

A. Public Housing

Exemptions from Component 11A: Section 8 only PHAs are not required to complete 11A.

1. Yes No: Does the PHA administer any homeownership programs administered by the PHA under an approved section 5(h) homeownership program (42 U.S.C. 1437c(h)), or an approved HOPE I program (42 U.S.C. 1437aaa) or has the PHA applied or plan to apply to administer any homeownership programs under section 5(h), the HOPE I program, or section 32 of the U.S. Housing Act of 1937 (42 U.S.C. 1437z -4). (If "No", skip to component 11B; if "yes", complete one activity description for each applicable program/plan, unless eligible to complete a streamlined submission due to **small PHA** or **high performing PHA** status. PHAs completing streamlined submissions may skip to component 11B.)

2. Activity Description

Yes No: Has the PHA provided all required activity description information for this component in the **optional** Public Housing Asset Management Table? (If "yes", skip to component 12. If "No", complete the Activity Description table below.)

Public Housing Homeownership Activity Description (Complete one for each development affected)
1a. Development name: 1b. Development (project) number:
2. Federal Program authority: <input type="checkbox"/> HOPEI <input type="checkbox"/> 5(h) <input type="checkbox"/> Turnkey III <input type="checkbox"/> Section 32 of the USHA of 1937 (effective 10/1/99)
3. Application status: (select one) <input type="checkbox"/> Approved; included in the PHA's Homeownership Plan/Program <input type="checkbox"/> Submitted, pending approval <input type="checkbox"/> Planned application
4. Date Homeownership Plan/Program approved, submitted, or planned for submission: (DD/MM/YYYY)
5. Number of units affected: 6. Coverage of action: (select one) <input type="checkbox"/> Part of the development <input type="checkbox"/> Total development

B. Section 8 Tenant Based Assistance

1. Yes No: Does the PHA plan to administer a Section 8 Homeownership program pursuant to Section 8(y) of the U.S.H.A. of 1937, as implemented by 24 CFR part 982? (If "No", skip to component 12; if "yes", describe each program using the table below (copy and complete questions for each program identified), unless the PHA is eligible to complete a streamlined submission due to high performer status. **Higher performing PHAs** may skip to component 12.)

2. Program Description:

a. Size of Program

Yes No: Will the PHA limit the number of families participating in the section 8 homeownership option?

If the answer to the question above was yes, which statement best describes the number of participants? (select one)

25 or fewer participants

- 26- 50participants
- 51to100participants
- morethan100participan ts

b.PHA establishedeligibilitycriteria

Yes No: WillthePHA'sprogramhaveeligibilitycriteriaforparticipationinits Section8HomeownershipOptionprograminadditiontoHUD criteria?

Ifyes,listcriteria below:

12. PHA Community Service and Self -sufficiency Programs

[24CFRPart903.79(l)]

ExemptionsfromComponent12:HighperformingandsmallPHAsarenotrequiredtocompletethis component.Section8 -OnlyPHAsarenotrequiredtocompletesub -componentC.

A.PHACoordinationwiththeWelfare(TANF)Agency

1.Cooperativeagreements:

Yes No: Has the PHA entered into a cooperative agreement with the TANF Agency, to share information and/or target supportivese rvices (as contemplated by section 12(d)(7) of the Housing Act of 1937)?

If yes, what was the date that agreement was signed? DD/MM/YY

2. Other coordination efforts between the PHA and TANF Agency (select all that apply)

- Client referrals
- Information sharing regarding mutual clients (for rent determinations and otherwise)
- Coordinate the provision of specific social and self -sufficiency services and programstoeligiblefamilies
- Jointly administer programs
- Partner to administer a HUD Welfare -to-Work voucher program
- Joint administration of other demonstration program
- Other (describe)

B. Services and programs offered to residents and participants

(1) General

a. Self-Sufficiency Policies

Which, if any of the following discretionary policies will the PHA employ to enhance the economic and social self-sufficiency of assisted families in the following areas? (select all that apply)

- Public housing rent determination policies
- Public housing admissions policies
- Section 8 admissions policies
- Preference in admission to section 8 for certain public housing families
- Preferences for families working or engaging in training or education programs for non-housing programs operated or coordinated by the PHA
- Preference/eligibility for public housing home ownership option participation
- Preference/eligibility for section 8 home ownership option participation
- Other policies (list below)

b. Economic and Social self-sufficiency programs

Yes No: Does the PHA coordinate, promote or provide any programs to enhance the economic and social self-sufficiency of residents? (If "yes", complete the following table; if "no" skip to sub-component 2, Family Self Sufficiency Programs. The position of the table may be altered to facilitate its use.)

Services and Programs				
Program Name & Description (including location, if appropriate)	Estimated Size	Allocation Method (waiting list/random selection/specific criteria/other)	Access (development office/ PHA main office/ other provider name)	Eligibility (public housing or section 8 participants or both)

(2) Family Self Sufficiency program/s

a. Participation Description

Family Self Sufficiency (FSS) Participation		
Program	Required Number of Participants	Actual Number of Participants

	(start of FY2000 Estimate)	(As of: DD/MM/YY)
Public Housing		
Section 8		

- b. Yes No: If the PHA is not maintaining the minimum program size required by HUD, does the most recent FSS Action Plan address the steps the PHA plan to take to achieve at least the minimum program size?
If no, list steps the PHA will take below:

C. Welfare Benefit Reductions

1. The PHA is complying with the statutory requirements of section 12(d) of the U.S. Housing Act of 1937 (relating to the treatment of income changes resulting from welfare program requirements) by: (select all that apply)

- Adopting appropriate changes to the PHA's public housing rent determination policies and train staff to carry out those policies
- Informing residents of new policy on admission and reexamination
- Actively notifying residents of new policy at times in addition to admission and reexamination.
- Establishing or pursuing a cooperative agreement with all appropriate TANF agencies regarding the exchange of information and coordination of services
- Establishing a protocol for exchange of information with all appropriate TANF agencies
- Other: (list below)

D. Reserved for Community Service Requirement pursuant to section 12(c) of the U.S. Housing Act of 1937

13.PHASafetyandCrimePreventionMeasures

[24CFRPart903.79(m)]

ExemptionsfromComponent13:HighperformingandsmallPHAsnotparticipatinginPHDEPand Section8OnlyPHAsmayoptoutofcomponent15.HighPerformingandsmallPHAsnotparticipatingin PHDEPandareshouldsubmitaPHDEPPlanwiththisPHAPlanmayoptoutofcomponentD.

A.Needformeasurestoensurethesafetyofpublichousingresidents

1.Describethe needformeasurestoensurethesafetyofpublichousingresidents(select allthatapply)

- Highincidenceofviolentand/or drug -related crimeinsomeorallofthePHA's developments
- Highincidenceofviolentand/or drug -relatedcrimeintheareassurroundingor adjacenttothePHA'sdevelopments
- Residentsfearfulfortheirsafetyand/orthesafetyoftheir children
- Observedlower -levelcrime,vandalismand/orgraffiti
- Peopleonwaitinglistunwillingtomoveintooneormoredevelopmentsdueto perceivedand/oractuallevelsofviolentand/or drug -relatedcrime
- Other(describewhatbelow)

2.WhatinformationordatadidthePHAusedtodeterminetheneedforPHAactionsto improvesafetyofresidents(selectallthatapply).

- Safetyandsecuritysurveyofresidents
- Analysisofcrimestatisticsovertimeforcrimescommitted“inandaround” publichousingauthority
- Analysisofcosttrendsovertimeforrepairofvandalismandremovalofgraffiti
- Residentreports
- PHAemployee reports
- Policereports
- Demonstrable,quantifiablesuccesswithpreviousorongoinganticrime/antidrug programs
- Other(describewhatbelow)

3.Whichdevelopmentsaremostaffected?(listbelow)

B. Crime and Drug Prevention activities the PHA has undertaken or plan to undertake in the next PHA fiscal year

1. List the crime prevention activities the PHA has undertaken or plan to undertake: (select all that apply)

- Contracting with outside and/or resident organizations for the provision of crime and/or drug -prevention activities
- Crime Prevention Through Environmental Design
- Activities targeted to at -risky youth, adults, or seniors
- Volunteer Resident Patrol/Block Watchers Program
- Other (describe below)

2. Which developments are most affected? (list below)

C. Coordination between PHA and the police

1. Describe the coordination between the PHA and the appropriate police precincts for carrying out crime prevention measures and activities: (select all that apply)

- Police involvement in development, implementation, and/or ongoing evaluation of drug -elimination plan
- Police provide crime data to housing authority staff for analysis and action
- Police have established a physical presence on housing authority property (e.g., community policing office, officer in residence)
- Police regularly testify in and otherwise support eviction cases
- Police regularly meet with the PHA management and residents
- Agreement between PHA and local law enforcement agency for provision of above-baseline law enforcement services
- Other activities (list below)

2. Which developments are most affected? (list below)

D. Additional information as required by PHDEP/PHDEP Plan

PHA eligible for FY2000 PHDEP funds must provide a PHDEP Plan meetings specified requirements prior to receipt of PHDEP funds.

- Yes No: Is the PHA eligible to participate in the PHDEP in the fiscal year covered by this PHA Plan?
- Yes No: Has the PHA included the PHDEP Plan for FY2001 in this PHA Plan?
- Yes No: This PHDEP Plan is an Attachment. (Attachment Filename: ____)

14. RESERVED FOR PET POLICY

[24CFR Part 903.79(n)]

15. Civil Rights Certifications

[24CFRPart903.79(o)]

Civil rights certifications are included in the PHA Plan Certifications of Compliance with the PHA Plans and Related Regulations.

16. Fiscal Audit

[24CFRPart903.79(p)]

1. Yes No: Is the PHA required to have a audit conducted under section 5(h)(2) of the U.S. Housing Act of 1937 (42 U.S.C. 1437c(h))?
(If no, skip to component 17.)
2. Yes No: Was the most recent fiscal audit submitted to HUD?
3. Yes No: Were there any findings as the result of that audit?
4. Yes No: If there were any findings, do any remain unresolved?
If yes, how many unresolved findings remain? _____
5. Yes No: Have responses to any unresolved findings been submitted to HUD?
If not, when are they due (state below)?

17. PHA Asset Management

[24CFRPart903.79(q)]

Exemptions from component 17: Section 8 Only PHAs are not required to complete this component. High performing and small PHAs are not required to complete this component.

1. Yes No: Is the PHA engaging in any activities that will contribute to the long-term asset management of its public housing stock, including how the Agency will plan for long-term operating, capital investment, rehabilitation, modernization, disposition, and other needs that have **not** been addressed elsewhere in this PHA Plan?
2. What types of asset management activities will the PHA undertake? (select all that apply)
 Not applicable
 Private management
 Development-based accounting
 Comprehensive stock assessment
 Other: (list below)
3. Yes No: Has the PHA included descriptions of asset management activities in the **optional** Public Housing Asset Management Table?

18. Other Information

[24CFRPart903.79(r)]

A. Resident Advisory Board Recommendations

1. Yes No: Did the PHA receive any comments on the PHA Plan from the Resident Advisory Board/s?

2. If yes, the comments are: (if comments were received, the PHA **MUST** select one)

Attached as Attachment (Filename)

Provided below:

3. In what manner did the PHA address those comments? (select all that apply)

Considered comments, but determined that no changes to the PHA Plan were necessary.

The PHA changed portions of the PHA Plan in response to comments
List changes below:

Other: (list below)

B. Description of Election process for Residents on the PHA Board

1. Yes No: Does the PHA meet the exemption criteria provided section 2(b)(2) of the U.S. Housing Act of 1937? (If no, continue to question 2; if yes, skip to sub-component C.)

2. Yes No: Was there a resident who serves on the PHA Board elected by the residents? (If yes, continue to question 3; if no, skip to sub-component C.)

3. Description of Resident Election Process

a. Nomination of candidates for place on the ballot: (select all that apply)

Candidates were nominated by resident and assisted family organizations

Candidates could be nominated by any adult recipient of PHA assistance

Self-nomination: Candidates registered with the PHA and requested a place on ballot

Other: (describe)

b. Eligible candidates: (select one)

- Any recipient of PHA assistance
- Any head of household receiving PHA assistance
- Any adult recipient of PHA assistance
- Any adult member of a resident or assisted family organization
- Other (list)

c. Eligible voters: (select all that apply)

- All adult recipients of PHA assistance (public housing and section 8 tenant assistance) -based
- Representatives of all PHA resident and assisted family organizations
- Other (list)

C. Statement of Consistency with the Consolidated Plan

For each applicable Consolidated Plan, make the following statement (copy questions as many times as necessary).

1. Consolidated Plan jurisdiction: (provide name here)

State of Georgia, 1995

2. The PHA has taken the following steps to ensure consistency of this PHA Plan with the Consolidated Plan for the jurisdiction: (select all that apply)

- The PHA has based its statement of needs of families in the jurisdiction on the needs expressed in the Consolidated Plan/s.
- The PHA has participated in any consultation process organized and offered by the Consolidated Plan agency in the development of the Consolidated Plan.
- The PHA has consulted with the Consolidated Plan agency during the development of this PHA Plan.
- Activities to be undertaken by the PHA in the coming year are consistent with the initiatives contained in the Consolidated Plan. (list below)
- Other: (list below)

4. The Consolidated Plan of the jurisdiction supports the PHA Plan with the following actions and commitments: (describe below)

The State of Georgia Consolidated Plan supports the Conyers Housing Authority's Agency Plan with the following Strategic Plan Priority:

To increase the number of Georgia's low and moderate income households who have obtained affordable, rental housing free of overcrowded and structurally substandard conditions.

D. Other Information Required by HUD

Use this section to provide any additional information requested by HUD.

Attachments

Use this section to provide any additional attachments referenced in the Plans.

A. Deconcentration

The Housing Authority will strive to create mixed -income communities and lessen the concentration of very -low income families within the Housing Authority's public housing developments through admissions policies designed to bring in higher income tenants into lower income developments and lower income tenants into higher income developments. This policy shall not be construed to impose or require any specific income or racial quotas for any public housing development owned by the Housing Authority.

Attachment B

Brief Statement of Progress in Meeting the 5 -Year Plan Mission and Goals

PHA Goal: Expand the supply of assisted housing

Objectives:

- Concentrate on efforts to improve specific management functions, specifically physical improvements, so that the CHA will earn 100% on its PHAS score.
- Improve the quality of staff training for all personnel.
- Encourage upward mobility of the staff.

Progress:

The Housing Authority has continued to improve the overall management of the operation. This is shown by a continued classification of a High Performing Housing Authority. The Authority is continually making efforts to improve the physical appearance of the units and grounds by using Capital Fund Program funds.

The Housing Authority Staff has attended various training programs throughout the year. The Staff is always encouraged to attend training when possible.

PHA Goal: Increase assisted housing choices

Objectives:

- Create and implement a homeownership program that will expand housing opportunities and encourage upward mobility.

Progress:

Presently, the Authority is researching the possibility of adding a Homeownership Program.

PHA Goal: Provide an improved living environment

Objectives:

- Promote strong working relationships with resident organizations through joint meetings and consultation.

Progress:

The Authority has held many Resident Advisory Board meetings throughout the year and will continue in the future.

PHA Goal: Promotes self-sufficiency and asset development of assisted households

Objectives:

- Encourage upward mobility for residents.
- Increase the number of families on flat rents.

Progress:

More HA families are on flat rents. HA staff continue to encourage upward mobility for residents.

PHA Goal: Ensure equal opportunity and affirmatively further fair housing

Objectives:

- Undertake affirmative measures to ensure access to assisted housing regardless of race, color, religion, national origin, sex, familial status, and disability.

Progress:

The Authority continually follows HUD regulations for the admissions and occupancy for the Public Housing Program.

Attachment C

Resident Membership of the PHA Governing Board

Resident:	Tom Watson
Term Expiration:	9/2004
Method of Selection:	Appointed by Mayor

AttachmentD

MembershipoftheResidentAdvisoryBoard

TomWatson

InezMahaffey

LindaBray

Attachment E

Resident Assessment and Satisfaction Survey Follow -Up Plan

Overview

The results of the Resident Service and Satisfaction Survey indicate that the Housing Authority of the City of Conyers received a score of 77% under the Communications section, a 74% under the Safety section, a 97% under the Services section, a 95% in the Maintenance Section and a 80% under the Neighborhood Appearance section. As a result, we are required to include this Resident Assessment Follow -Up Plan for any areas where the score fell below 75%. Currently, this pertains to the Communications and Safety sections.

Our Authority is interested in addressing any real or perceived concerns that the residents may have regarding communication and safety. We will strive to make any necessary and appropriate improvements to our management operations and address all safety issues. Unfortunately, we are unable to address the specific concerns expressed by the residents because we have been unable to obtain the detailed information from HUD.

Safety

GOAL: To address the concern of residents pertaining to safety and security outlined in the Resident Service and Satisfaction Survey; develop programs that focus on improving security.

ACTION: The Housing Authority will meet with the Resident Advisory Board to discuss ways of making the residents feel safer in their communities. The Authority will try to collect more information concerning specific issues the residents have and then try to address those concerns as appropriate. The HA has been successful in increasing their score by 5% over the previous years' score. ill

AttachmentF

Criteriafor SubstantialDeviationandSignificantAmendments

SubstantialDeviationfromthe5 -yearPlan:

A “Substantial Deviation” from the 5 -Year Plan is an overall change in the direction of the Authority pertaining to the Authority’s Goals and Objectives. This includes changing the Authority’sGoalsandObjectives.

SignificantAmendmentorModificationtotheAnnualPlan:

A “Significant Amendment or Modification” to the Annual Plan is a change in a policy or policiespertainingtotheoperationoftheAutho rity.Thisincludesthefollowing:

- Changestorentoradmissionspoliciesororganizationofthewaitinglist.
- Additions of non -emergency work items over \$50,000 (items not included in the current Annual Statement or 5 -Year Action Plan) or change in use o f replacementreservefundsundertheCapitalFund.
- Anychangewithregardtodemolitionordisposition,designation, homeownershipprogramsorconversionactivities.

Attachment G

Initial Assessment for Conversion of Public Housing to Tenant-Based Assistance

- A. How many of the PHA's developments are subject to the Required Initial assessments?

Three general/family public housing developments

- B. How many of the PHA's developments are not subject to the Required Initial Assessments based on exemptions (e.g. elderly and/or disabled developments not general occupancy projects)?

GA184-3 is a designated Elderly development

- C. How many Assessments were conducted for the PHA's covered developments?

A combination of individual assessments for each development and a PHA-Wide assessment.

- D. Identify PHA developments that may be appropriate for conversion based on the Required Initial Assessments:

Development Name	Number of Units
None	

- E. If the PHA has not completed the Required Initial Assessments, describe the status of these assessments:

The complete Initial Assessments are available for review at the Housing Authority's office.

Annual Statement/Performance and Evaluation Report

Capital Fund Program and Capital Fund Program Replacement Housing Factor (CFP/CFPRHF) Part 1: Summary

PHAName: Housing Authority of the City of Conyers	Grant Type and Number Capital Fund Program Grant No: GA06P18450102 Replacement Housing Factor Grant No:	Federal FY of Grant: 2002
--	--	----------------------------------

Original Annual Statement
 Reserve for Disasters/Emergencies
 Revised Annual Statement (revision no:)
 Performance and Evaluation Report for Period Ending:
 Final Performance and Evaluation Report

Line No.	Summary by Development Account	Total Estimated Cost		Total Actual Cost	
		Original	Revised	Obligated	Expended
1	Total Non -CFP Funds				
2	1406 Operations				
3	1408 Management Improvements	\$83,203.00			
4	1410 Administration	\$30,547.00			
5	1411 Audit				
6	1415 Liquidated Damages				
7	1430 Fees and Costs	\$14,050.00			
8	1440 Site Acquisition				
9	1450 Site Improvement	\$25,000.00			
10	1460 Dwelling Structures	\$260,000.00			
11	1465.1 Dwelling Equipment — Nonexpendable				
12	1470 Nondwelling Structures	\$15,000.00			
13	1475 Nondwelling Equipment	\$45,000.00			
14	1485 Demolition				
15	1490 Replacement Reserve				
16	1492 Moving to Work Demonstration				
17	1495.1 Relocation Costs				
18	1499 Development Activities				
19	1502 Contingency	\$10,137.00			
20	Amount of Annual Grant: (sum of lines 1 -19)	\$482,937.00			
	Amount of line 20 Related to LBP Activities				
	Amount of line 20 Related to Section 504 compliance				
	Amount of line 20 Related to Security — Soft Costs				
	Amount of Line 20 related to Security -- Hard Costs	\$5,000.00			
	Amount of line 20 Related to Energy Conservation Measures				
	Collateralization Expenses or Debt Service				

Annual Statement/Performance and Evaluation Report
Capital Fund Program and Capital Fund Program Replacement Housing Factor (CFP/CFPRHF)
Part II: Supporting Pages

PHA Name: Housing Authority of the City of Conyers		Grant Type and Number Capital Fund Program Grant No: GA06P18450102 Replacement Housing Factor Grant No:				Federal FY of Grant: 2002			
Development Number Name/HA-Wide Activities	General Description of Major Work Categories	Dev. Acct No.	Quantity	Total Estimated Cost		Total Actual Cost		Status of Work	
				Original	Revised	Obligated	Expended		
PHA-Wide	<u>Management Improvements</u>								
	Resident Training and Drug Elimination	1408	LS	\$3,000.00					
	Resident Services Coordinator	1408	LS	\$40,203.00					
	Software Upgrades	1408	LS	\$10,000.00					
	Hardware Upgrades	1408	LS	\$25,000.00					
	Professional Services, Planning, Consulting, and Other	1408	LS	\$5,000.00					
	Subtotal 1408			\$83,203.00					
PHA-Wide	<u>Administration</u>								
	Mod. Secretary Salary and Benefits	1410	LS	\$26,547.00					
	Sundry	1410	LS	\$4,000.00					
	Subtotal 1410			\$30,547.00					
PHA-Wide	<u>Fees and Cost</u>								
	A&E Fees	1430	LS	\$10,000.00					
	Comp Grant Accounting Fees	1430	LS	\$1,300.00					
	Comp Grant Update Fees	1430	LS	\$2,750.00					
	Subtotal 1430			\$14,050.00					

Annual Statement/Performance and Evaluation Report
Capital Fund Program and Capital Fund Program Replacement Housing Factor (CFP/CFPRHF)
Part II: Supporting Pages

PHA Name: Housing Authority of the City of Conyers		Grant Type and Number Capital Fund Program Grant No: GA06P18450102 Replacement Housing Factor Grant No:				Federal FY of Grant: 2002			
Development Number Name/HA-Wide Activities	General Description of Major Work Categories	Dev. Acct No.	Quantity	Total Estimated Cost		Total Actual Cost		Status of Work	
				Original	Revised	Obligated	Expended		
PHA-Wide	<u>Site Improvements</u>								
	Landscaping, Retention Walls, and Fencing	1450	LS	\$10,000.00					
	Stoop and Sidewalk Repair	1450	LS	\$15,000.00					
	Subtotal 1450			\$25,000.00					
PHA-Wide	<u>Nondwelling Structures</u>								
	Renovate Maintenance Shop for OSHA Compliance	1470	LS	\$15,000.00					
	Subtotal 1470			\$15,000.00					
PHA-Wide	<u>Nondwelling Equipment</u>								
	Purchase Furniture for Community Buildings	1475	LS	\$10,000.00					
	Replace Vehicle	1475	LS	\$35,000.00					
	Subtotal 1475			\$45,000.00					
PHA-Wide	<u>Dwelling Structures</u>								
	Termite Inspection, Installation of Bait Stations, Initial Termite Treatment	1460	LS	\$75,000.00					
	Install Additional Lighting for Security	1460	LS	\$5,000.00					
	Interior Cycle Painting	1460	LS	\$50,000.00					

Annual Statement/Performance and Evaluation Report
Capital Fund Program and Capital Fund Program Replacement Housing Factor (CFP/CFPRHF)
Part II: Supporting Pages

PHA Name: Housing Authority of the City of Conyers		Grant Type and Number Capital Fund Program Grant No: GA06P18450102 Replacement Housing Factor Grant No:				Federal FY of Grant: 2002		
Development Number Name/HA-Wide Activities	General Description of Major Work Categories		Dev. Acct No.	Quantity	Total Estimated Cost		Total Actual Cost	Status of Work
GA184-005	Install Air Conditioning (Phase I)		1460	16 DU	\$40,000.00			
GA184-006	Install Air Conditioning (Phase II)		1460	36 DU	\$90,000.00			
	Subtotal 1460				\$260,000.00			
PHA-Wide	<u>Contingency</u>							
	Contingency Cost		1502	LS	\$10,137.00			
	Subtotal 1502				\$10,137.00			
	Grant Total				\$482,937.00			

Annual Statement/Performance and Evaluation Report
Capital Fund Program and Capital Fund Program Replacement Housing Factor (CFP/CFPRHF)
Part III: Implementation Schedule

PHA Name: Housing Authority of the City of Conyers		Grant Type and Number Capital Fund Program No: GA06P18450102 Replacement Housing Factor No:				Federal FY of Grant: 2002	
Development Number Name/HA-Wide Activities	All Fund Obligated (Quarter Ending Date)			All Funds Expended (Quarter Ending Date)			Reasons for Revised Target Dates
	Original	Revised	Actual	Original	Revised	Actual	
PHA-Wide Management Improvements	6/30/04			6/30/06			
PHA-Wide Administration	6/30/04			6/30/06			
PHA-Wide Fees and Costs	6/30/04			6/30/06			
PHA-Wide Site Improvement	6/30/04			6/30/06			
PHA-Wide Dwelling Structures	6/30/04			6/30/06			
PHA-Wide Nondwelling Structures	6/30/04			6/30/06			
PHA-Wide Nondwelling Structures	6/30/04			6/30/06			
GA184-005	6/30/04			6/30/06			
GA184-006	6/30/04			6/30/06			
PHA-Wide Contingency	6/30/04			6/30/06			

CapitalFundProgramFive -YearActionPlan

PartI:Summary

PHAName :HousingAuthority of theCityofConyers		<input checked="" type="checkbox"/> Original5 -YearPlan <input type="checkbox"/> RevisionNo:			
Development Number/Name/HA- Wide	Year1	WorkStatementforYear2 FFYGrant:2003 PHAFY:2004	WorkStatementforYear3 FFYGrant:2004 PHAFY:2005	WorkStatementforYear4 FFYGrant:2005 PHAFY:2006	WorkStatementforYear5 FFYGrant:2006 PHAF Y:2007
PHA-Wide	Annual Statement	\$247,098.00	\$232,098.00	\$512,098.00	\$512,098.00
GA184-1		\$125,000.00	\$0.00	\$0.00	\$0.00
GA184-2		\$0.00	\$125,000.00	\$0.00	\$0.00
GA184-3		\$20,000.00	\$155,000.00	\$0.00	\$0.00
GA184-5		\$120,000.00	\$0.00	\$0.00	\$0.00
GA184-6		\$0.00	\$0.00	\$0.00	\$0.00
CFPFundsListedfor 5-yearplanning		\$512,098.00	\$512,098.00	\$512,098.00	\$512,098.00
ReplacementHousing FactorFunds					

Capital Fund Program Five - Year Action Plan
Part II: Supporting Pages — Work Activities

Activities for Year 1	Activities for Year: 2 FFY Grant: 2003 PHAFY: 2004			Activities for Year: 3 FFY Grant: 2004 PHAFY: 2005		
	Development Name/Number	Major Work Categories	Estimated Cost	Development Name/Number	Major Work Categories	Estimated Cost
	PHA-Wide	<u>Management Improvements</u>		PHA-Wide	<u>Management Improvements</u>	
		Residents Training and Drug Elimination Program	\$5,000.00		Residents Training and Drug Elimination Program	\$5,000.00
		Residents Services Coordinator (Salary and Benefits)	\$44,325.00		Residents Services Coordinator Salary and Benefits	\$46,541.00
		Planning, Consulting, and Professional Services	\$5,000.00		Planning, Consulting, and Professional Services	\$5,000.00
		Subtotal 1408	\$54,325.00		Subtotal 1408	\$56,541.00
See Annual Statement	PHA-Wide	<u>Administration</u>		PHA-Wide	<u>Administration</u>	
		Mod Secretary and Benefits	\$27,874.00		Mod Secretary and Benefits	\$29,268.00
		Sundry Costs	\$4,000.00		Sundry Costs	\$4,000.00
		Subtotal 1410	\$31,874.00		Subtotal 1410	\$33,268.00
	PHA-Wide	<u>Fees and Costs</u>		PHA-Wide	<u>Fees and Costs</u>	
		A&E Fees	\$10,000.00		A&E Fees	\$10,000.00
		Comp. Grant Accounting Fees	\$1,300.00		Comp. Grant Accounting Fees	\$1,300.00
		Comp. Grant Update Fees	\$2,750.00		Comp. Grant Update Fees	\$2,750.00
		Subtotal 1430	\$14,050.00		Subtotal 1430	\$14,050.00
	PHA-Wide	<u>Site Improvements</u>		PHA-Wide	<u>Site Improvements</u>	
		Landscaping Retention Walls, and Fencing	\$10,000.00		Landscaping Retention Walls, and Fencing	\$10,000.00
		Stoop, and Sidewalk Repair	\$5,000.00		Stoop, and Sidewalk Repair	\$5,000.00
		Subtotal 1450	\$15,000.00		Subtotal 1450	\$15,000.00
		Total CFPEstimated Cost	See Next Page			See Next Page

**Capital Fund Program Five - Year Action Plan
Part II: Supporting Pages — Work Activities**

Activities for Year 1	Activities for Year 2 FFY Grant: 2003 PHAFY: 2004			Activities for Year 3 FFY Grant: 2004 PHAFY: 2005		
	Development Name/Number	Major Work Categories	Estimated Cost	Development Name/Number	Major Work Categories	Estimated Cost
See						
Annual Statement	PHA-Wide	<u>Dwelling Structures</u>		PHA-Wide	<u>Dwelling Structures</u>	
		Interior Cycle Painting	\$30,000.00		Interior Cycle Painting	\$30,000.00
		Replace Kitchen Cabinets and Countertops as Needed	\$20,000.00		Replace Kitchen Cabinets and Countertops as Needed	\$20,000.00
		Replace Floor Tiles as Needed	\$20,000.00		Replace Floor Tiles as Needed	\$20,000.00
		Subtotal 1460 – PHA -Wide	\$70,000.00		Subtotal 1460 – PHA -Wide	\$70,000.00
	GA184-1	Install New Furnaces with Air Conditioning (All)	\$125,000.00	GA184-2	Install New Furnaces with Air Conditioning (All)	\$125,000.00
	GA184-3	Install New Furnaces with Air Conditioning (Phase I)	\$20,000.00	GA184-3	Install New Furnaces with Air Conditioning (Phase II)	\$155,000.00
					Subtotal 1460	\$280,000.00
	GA184-5	Install New Furnaces with Air Conditioning (Phase II)	\$120,000.00			
		Subtotal 1460	\$265,000.00	PHA-Wide	<u>Non-Dwelling Equipment</u>	
					Replace Maintenance Tools and Equipment	\$5,000.00
	PHA-Wide	<u>Non-Dwelling Equipment</u>			Subtotal 1475	\$5,000.00
		Replace Maintenance Vehicle	\$22,000.00			
		Subtotal 1475	\$22,000.00	PHA-Wide	<u>Contingency</u>	
					Contingency Cost	\$38,239.00
	PHA-Wide	<u>Contingency</u>			Subtotal 1502	\$38,239.00
		Contingency Cost	\$39,849.00			
		Subtotal 1502	\$39,849.00			
		Total CFPEstimated Cost	\$512,098.00			\$512,098.00

**Capital Fund Program Five - Year Action Plan
Part II: Supporting Pages — Work Activities**

Activities for Year: 4 FFY Grant: 2005 PHAFY: 2006			Activities for Year: 5 FFY Grant: 2006 PHAFY: 2007		
Development Name/Number	Major Work Categories	Estimated Cost	Development Name/Number	Major Work Categories	Estimated Cost
PHA-Wide	<u>Management Improvements</u>		PHA-Wide	<u>Management Improvements</u>	
	Residents Training and Drug Elimination Program	\$5,000.00		Residents Training and Drug Elimination Program	\$5,000.00
	Residents Services Coordinator Salary and Benefits	\$48,000.00		Residents Services Coordinator Salary and Benefits	\$51,311.00
	Planning, Consulting, and Professional Services	\$5,000.00		Provide Software and Training for Computer Lab	\$25,000.00
	Subtotal 1408	\$58,868.00		Planning, Consulting, and Professional Services	\$5,000.00
				Subtotal 1408	\$86,311.00
PHA-Wide	<u>Administration</u>		PHA-Wide	<u>Administration</u>	
	Mod Secretary Salary and Benefits	\$30,731.00		Mod Secretary Salary and Benefits	\$32,268.00
	Sundry Costs	\$4,000.00		Sundry Costs	\$4,000.00
	Subtotal 1410	\$34,731.00		Subtotal 1410	\$36,268.00
PHA-Wide	<u>Fees & Costs</u>		PHA-Wide	<u>Fees & Costs</u>	
	A & E Fees	\$10,000.00		A & E Fees	\$10,000.00
	Comp. Grant Accounting Fees	\$1,300.00		Comp. Grant Accounting Fees	\$1,300.00
	Comp. Grant Update Fees	\$2,750.00		Comp. Grant Update Fees	\$2,750.00
	Subtotal 1430	\$14,050.00		Subtotal 1430	\$14,050.00
PHA-Wide	<u>Site Improvements</u>		PHA-Wide	<u>Site Improvements</u>	
	Landscaping Retention Walls, and Fencing	\$10,000.00		Landscaping Retention Walls, and Misc. Fencing	\$30,000.00
	Stoop and Sidewalk Repair	\$5,000.00		Replace Fencing at Precinct and Maintenance Shop	\$10,000.00
	Landscape all Entrances for all Developments	\$50,000.00		New Fencing at Maintenance Shop	\$5,000.00
	Subtotal 1450	\$65,000.00			
	Total CFPEstimated Cost	See Next Page			See Next Page

**Capital Fund Program Five - Year Action Plan
Part II: Supporting Pages — Work Activities**

Activities for Year: 4
FFY Grant: 2005
PHAFY: 2006

Activities for Year: 5
FFY Grant: 2006
PHAFY: 2007

Development Name/Number	Major Work Categories	Estimated Cost	Development Name/Number	Major Work Categories	Estimated Cost
			(cont.)	Resurface Asphalt Parking Lot - Maintenance Shop	\$15,000.00
PHA-Wide	<u>Dwelling Structures</u>			Install Sidewalk around Griggs Street	\$40,000.00
	Interior Cycle Painting	\$30,000.00		Repair and Upgrade all Playgrounds	\$100,000.00
	Replace Kitchen Cabinets and Countertops as needed	\$20,000.00		Install Park Swings in Elderly Sections	\$5,000.00
	Replace Floor Tiles as Needed	\$20,000.00		Stoop and Sidewalk Repair	5,000.00
	Install Dryer Connections in All 0 - BR and 1 - BR Units (133)	\$68,000.00		Subtotal 1450	\$210,000.00
	Subtotal 1460	\$138,000.00			
PHA-Wide	<u>Dwelling Equipment</u>		PHA-Wide	<u>Dwelling Structures</u>	
	Install Washer/Dryer units in 0 BR & 1 BR	\$132,000.00		Interior Cycle Painting	\$30,000.00
	Subtotal 1470	\$132,000.00		Replace Kitchen Cabinets and Countertops as needed	\$20,000.00
				Replace Floor Tiles as Needed	\$20,000.00
				Subtotal 1460	\$70,000.00
PHA-Wide	<u>Non Dwelling Equipment</u>				
	Replace Maintenance Tractor	\$34,000.00	PHA-Wide	<u>Non Dwelling Structures</u>	
	Subtotal 1475	34,000.00		Reconstruct Wood Room in Maintenance Shop	\$30,000.00
				Subtotal 1470	\$30,000.00
PHA-Wide	<u>Contingency</u>				
	Contingency Cost	\$35,449.00	PHA-Wide	<u>Non Dwelling Equipment</u>	
	Subtotal 1502	\$35,449.00		Purchase Computer Equipment for Lab	\$25,000.00
				Replace Maintenance Tools and Equipment	\$5,000.00
				Subtotal 1475	\$30,000.00
			PHA-Wide	<u>Contingency</u>	
				Contingency Cost	\$35,469.00
				Subtotal 1502	\$35,469.00
	Total CFPE Estimated Cost	\$512,098.00			\$512,098.00

Annual Statement/Performance and Evaluation Report Capital Fund Program and Capital Fund Program Replacement Housing Factor (CFP/CFPRHF) Part 1: Summary

PHAName: Housing Authority of the City of Conyers	Grant Type and Number Capital Fund Program Grant No: GA06P1845010 1 Replacement Housing Factor Grant No:	Federal FY of Grant: 2001
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Original Annual Statement
 Reserve for Disasters/Emergencies
 Revised Annual Statement (revision no: 1)
 Performance and Evaluation Report for Period Ending: 12/31/01
 Final Performance and Evaluation Report

Line No.	Summary by Development Account	Total Estimated Cost		Total Actual Cost	
		Original	Revised	Obligated	Expended
1	Total Non -CFP Funds				
2	1406 Operations				
3	1408 Management Improvements	\$43,203.00	\$43,203.00	\$40,467.19	\$1,020.84
4	1410 Administration	\$28,283.00	\$28,283.00	\$25,331.10	\$15,025.83
5	1411 Audit				
6	1415 Liquidated Damages				
7	1430 Fees and Costs	\$16,500.00	\$16,875.00	\$1,375.00	\$1,375.00
8	1440 Site Acquisition				
9	1450 Site Improvement	\$0.00	\$37,500.00	\$1,137.70	\$1,137.70
10	1460 Dwelling Structures	\$342,232.00	\$358,138.25	\$47,788.45	\$47,788.45
11	1465.1 Dwelling Equipment — Nonexpendable	\$40,000.00	\$12,000.00	\$10,762.50	\$10,762.50
12	1470 Nondwelling Structures				
13	1475 Nondwelling Equipment	\$20,000.00	\$16,098.75	\$16,098.75	\$16,098.75
14	1485 Demolition				
15	1490 Replacement Reserve				
16	1492 Moving to Work Demonstration				
17	1495.1 Relocation Costs				
18	1499 Development Activities				
19	1502 Contingency	\$21,880.00	\$0.00	\$0.00	\$0.00
20	Amount of Annual Grant: (sum of lines 1 - 19)	\$512,098.00	\$512,098.00	\$142,960.69	\$93,209.07
21	Amount of line 20 Related to LBP Activities				
22	Amount of line 20 Related to Section 504 Compliance				
23	Amount of line 20 Related to Security — Soft Costs				
24	Amount of Line 20 Related to Security -- Hard Costs				
25	Amount of line 20 Related to Energy Conservation Measures				
26	Collateralization Expenses or Debt Service				

Annual Statement/Performance and Evaluation Report
Capital Fund Program and Capital Fund Program Replacement Housing Factor (CFP/CFPRHF)
Part II: Supporting Pages

PHA Name: Housing Authority of the City of Conyers		Grant Type and Number Capital Fund Program Grant No: GA06P1845010 1 Replacement Housing Factor Grant No:				Federal FY of Grant: 2001			
Development Number Name/HA-Wide Activities	General Description of Major Work Categories	Dev. Acct No.	Quantity	Total Estimated Cost		Total Actual Cost		Status of Work	
				Original	Revised	Obligated	Expended		
PHA-Wide	<u>Management Improvements</u>								
	Resident Training and Drug Elimination Program	1408	LS	\$3,000.00	\$3,000.00	\$264.19	\$264.19	On-going	
	Resident Services Coordinator (salary and benefits)	1408	LS	\$40,203.00	\$40,203.00	\$40,203.00	\$756.65	On-going	
	Total for Account 1408			\$43,203.00	\$43,203.00	\$40,467.19	\$1,020.84		
PHA-Wide	<u>Administration</u>								
	Mod. Secretary Salary and Benefits	1410	LS	\$25,283.00	\$25,283.00	\$25,283.00	\$14,977.73	On-going	
	Sundry Costs	1410	LS	\$3,000.00	\$3,000.00	\$48.10	\$48.10	On-going	
	Total for Account 1410			\$28,283.00	\$28,283.00	\$25,331.10	\$15,025.83		
PHA-Wide	<u>Fees and Cost</u>								
	A&E Fees	1430	LS	\$10,000.00	\$10,000.00	\$0.00	\$0.00	On-going	
	Capital Fund Update	1430	LS	\$5,500.00	\$5,500.00	\$0.00	\$0.00	On-going	
	Capital Fund Accounting	1430	LS	\$1,000.00	\$1,375.00	\$1,375.00	\$1,375.00	Completed	
	Total for Account 1430			\$16,500.00	\$16,875.00	\$1,375.00	\$1,375.00		
PHA-Wide	<u>Dwelling Structures</u>								
	Interior Painting	1460	LS	\$0.00	\$20,000.00	\$0.00	\$0.00	Planning	
	Replace cabinets	1460	LS	\$0.00	\$30,000.00	\$0.00	\$0.00	Planning	
	Replace floor tile	1460	LS	\$0.00	\$15,000.00	\$0.00	\$0.00	Planning	
	Subtotal for Account 1460			\$0.00	\$65,000.00	\$0.00	\$0.00		

Annual Statement/Performance and Evaluation Report
Capital Fund Program and Capital Fund Program Replacement Housing Factor (CFP/CFPRHF)
Part II: Supporting Pages

PHAName: Housing Authority of the City of Conyers		Grant Type and Number Capital Fund Program Grant No: GA06P1845010 1 Replacement Housing Factor Grant No:				Federal FY of Grant: 2001			
Development Number Name/HA-Wide Activities	General Description of Major Work Categories		Dev. Acct No.	Quantity	Total Estimated Cost		Total Actual Cost		Status of Work
GA184-1 (Site A & B)	<u>Site Improvement</u>								
	Landscaping, fences, walls		1450	LS	\$0.00	\$2,500.00	\$0.00	\$0.00	Planning
	Total for Account 1450				\$0.00	\$2,500.00	\$0.00	\$0.00	
	<u>Dwelling Structures</u>								
	Install Security Screen Doors		1460	100ea	\$28,000.00	\$0.00	\$0.00	\$0.00	Completed
	Subtotal for Account 1460				\$28,000.00	\$0.00	\$0.00	\$0.00	
	Total: GA184 -1(Site A & B)				\$28,000.00	\$2,500.00	\$0.00	\$0.00	
GA184-2 (Site A & B)	<u>Site Improvement</u>								
	Landscaping, fences, walls		1450	LS	\$0.00	\$2,500.00	\$0.00	\$0.00	Planning
	Total for Account 1450				\$0.00	\$2,500.00	\$0.00	\$0.00	
	<u>Dwelling Structures</u>								
	Replace Roofs		1460	50DU	\$80,000.00	\$0.00	\$0.00	\$0.00	
	Subtotal for Account 1460				\$80,000.00	\$0.00	\$0.00	\$0.00	
	Total: GA184 -2(Site A & B)				\$80,000.00	\$2,500.00	\$0.00	\$0.00	
GA184-3 (Site A & B)	<u>Site Improvement</u>								
	Landscaping, fences, walls		1450	LS	\$0.00	\$2,500.00	\$0.00	\$0.00	Planning
	Total for Account 1450				\$0.00	\$2,500.00	\$0.00	\$0.00	

Annual Statement/Performance and Evaluation Report
Capital Fund Program and Capital Fund Program Replacement Housing Factor (CFP/CFPRHF)
Part II: Supporting Pages

PHAName: Housing Authority of the City of Conyers		Grant Type and Number Capital Fund Program Grant No: GA06P1845010 1 Replacement Housing Factor Grant No:				Federal FY of Grant: 2001			
Development Number Name/HA-Wide Activities	General Description of Major Work Categories		Dev. Acct No.	Quantity	Total Estimated Cost		Total Actual Cost		Status of Work
	<u>Dwelling Structures</u>								
	Install Security Screen Doors		1460	140EA	\$39,200.00	\$17,500.00	\$17,500.00	\$17,500.00	Completed
	Subtotal for Account 1460				\$39,200.00	\$17,500.00	\$17,500.00	\$17,500.00	
	Total: GA184 -3(Site A & B)				\$39,200.00	\$20,000.00	\$17,500.00	\$17,500.00	
GA184-5 (Site A)	<u>Site Improvement</u>								
	Landscaping, fences, walls		1450	LS	\$0.00	\$2,500.00	\$400.20	\$400.20	On-going
	Resurface parking areas		1450	LS	\$0.00	\$25,000.00	\$0.00	\$0.00	
	Total for Account 1450				\$0.00	\$27,500.00	\$400.20	\$400.20	
	<u>Dwelling Structures</u>								
	Replace Bi-Fold Closet Doors		1460	286EA	\$52,910.00	\$0.00	\$0.00	\$0.00	
	Replace Countertops		1460	441LF	\$18,522.00	\$18,522.00	\$288.45	\$288.45	On-going
	Replace DHWH's		1460	64EA	\$13,440.00	\$0.00	\$0.00	\$0.00	
	Install Security Screen Doors		1460	140EA	\$32,000.00	\$16,000.00	\$16,000.00	\$16,000.00	Completed
	Replace Venetian Blinds		1460		\$0.00	\$75,000.00	\$0.00	\$0.00	
	Subtotal for Account 1460				\$116,872.00	\$109,522.00	\$16,288.45	\$16,288.45	
	<u>Dwelling Equipment</u>								
	Replace Ranges		1465	64EA	\$25,600.00	\$12,000.00	\$10,762.50	\$10,762.50	On-going
	Subtotal for Account 1465				\$25,600.00	\$12,000.00	\$10,762.50	\$10,762.50	
	Total: GA184 -5(Site A)				\$142,472.00	\$149,022.00	\$27,451.15	\$27,451.15	

Annual Statement/Performance and Evaluation Report
Capital Fund Program and Capital Fund Program Replacement Housing Factor (CFP/CFPRHF)
Part II: Supporting Pages

PHA Name: Housing Authority of the City of Conyers		Grant Type and Number Capital Fund Program Grant No: GA06P1845010 1 Replacement Housing Factor Grant No:				Federal FY of Grant: 2001			
Development Number Name/HA-Wide Activities	General Description of Major Work Categories	Dev. Acct No.	Quantity	Total Estimated Cost		Total Actual Cost		Status of Work	
GA184-6 (Site B)	<u>Site Improvement</u>								
	Landscaping, fences, walls	1450	LS	\$0.00	\$2,500.00	\$737.50	\$737.50	On-going	
	Total for Account 1450			\$0.00	\$2,500.00	\$737.50	\$737.50		
	<u>Dwelling Structures</u>								
	Replace DHWH's	1460	36EA	\$10,800.00	\$0.00	\$0.00	\$0.00		
	Replace Furnaces	1460	36EA	\$36,000.00	\$0.00	\$0.00	\$0.00		
	Install Security Screen Doors	1460	112EA	\$31,360.00	\$14,000.00	\$14,000.00	\$14,000.00	Completed	
	HVAC	1460		\$0.00	\$142,116.25	\$0.00	\$0.00	Planning	
	Replace Venetian Blinds	1460		\$0.00	\$10,000.00	\$0.00	\$0.00	Bidding	
	Subtotal for Account 1460			\$78,160.00	\$166,116.25	\$14,000.00	\$14,000.00		
	<u>Dwelling Equipment</u>								
	Replace Ranges	1465	36EA	\$14,400.00	\$0.00	\$0.00	\$0.00		
	Subtotal for Account 1465			\$14,400.00	\$0.00	\$0.00	\$0.00		
	Total: GA184 -6 (Site B)			\$92,560.00	\$168,616.25	\$14,737.50	\$14,737.50		
PHA-Wide	<u>Non-Dwelling Equipment</u>								
	Replace Maintenance Truck	1475	LS	\$20,000.00	\$16,098.75	\$16,098.75	\$16,098.75	Complete	
	Subtotal for Account 1475			\$20,000.00	\$16,098.75	\$16,098.75	\$16,098.75		
PHA-Wide	<u>Contingency</u>								
	Contingency Cost	1502	2%	\$21,880.00	\$0.00	\$0.00	\$0.00		
	Subtotal for Account 1502			\$21,880.00	\$0.00	\$0.00	\$0.00		

Annual Statement/Performance and Evaluation Report
Capital Fund Program and Capital Fund Program Replacement Housing Factor (CFP/CFPRHF)
Part III: Implementation Schedule

PHAName: Housing Authority of the City of Conyers		Grant Type and Number Capital Fund Program No: GA06P1845010 1 Replacement Housing Factor No:					Federal FY of Grant: 2001
Development Number Name/HA-Wide Activities	All Fund Obligated (Quarter Ending Date)			All Funds Expended (Quarter Ending Date)			Reasons for Revised Target Dates
	Original	Revised	Actual	Original	Revised	Actual	
1408	9/30/03	9/30/03		9/30/04	9/30/04		
1410	9/30/03	9/30/03		9/30/04	9/30/04		
1430	9/30/03	9/30/03		9/30/04	9/30/04		
GA184-001	9/30/03	9/30/03		9/30/04	9/30/04		
GA184-002	9/30/03	9/30/03		9/30/04	9/30/04		
GA184-003	9/30/03	9/30/03		9/30/04	9/30/04		
GA184-005	9/30/03	9/30/03		9/30/04	9/30/04		
GA184-006	9/30/03	9/30/03		9/30/04	9/30/04		
1465	9/30/03	9/30/03		9/30/04	9/30/04		
1475	9/30/03	9/30/03		9/30/04	9/30/04		
1502	9/30/03	9/30/03		9/30/04	9/30/04		

Annual Statement/Performance and Evaluation Report

Capital Fund Program and Capital Fund Program Replacement Housing Factor (CFP/CFPRHF) Part 1: Summary

PHAName: Housing Authority of the City of Conyers	Grant Type and Number Capital Fund Program Grant No: GA06P18450100 Replacement Housing Factor Grant No:	Federal FY of Grant: 2000
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Original Annual Statement
 Reserve for Disasters/Emergencies
 Revised Annual Statement (revision no: 2)
 Performance and Evaluation Report for Period Ending: 12/31/01
 Final Performance and Evaluation Report

Line No.	Summary by Development Account	Total Estimated Cost		Total Actual Cost	
		Original	Revised	Obligated	Expended
1	Total Non -CFP Funds				
2	1406 Operations				
3	1408 Management Improvements	\$43,203.00	\$43,203.00	\$43,203.00	\$43,203.00
4	1410 Administration	\$28,283.00	\$28,283.00	\$28,283.00	\$28,283.00
5	1411 Audit				
6	1415 Liquidated Damages				
7	1430 Fees and Costs	\$8,500.00	\$8,500.00	\$8,500.00	\$8,500.00
8	1440 Site Acquisition				
9	1450 Site Improvement	\$0.00	\$635.00	\$635.00	\$635.00
10	1460 Dwelling Structures	\$374,020.00	\$410,845.00	\$350,357.64	\$350,357.64
11	1465.1 Dwelling Equipment — Nonexpendable	\$48,000.00	\$10,540.00	\$9,690.00	\$9,690.00
12	1470 Nondwelling Structures				
13	1475 Nondwelling Equipment				
14	1485 Demolition				
15	1490 Replacement Reserve				
16	1492 Moving to Work Demonstration				
17	1495.1 Relocation Costs				
18	1499 Development Activities				
19	1502 Contingency				
20	Amount of Annual Grant: (sum of lines 1 -19)	\$502,006.00	\$502,006.00	\$440,668.64	\$440,668.64
21	Amount of line 20 Related to LBP Activities				
22	Amount of line 20 Related to Section 504 compliance				
23	Amount of line 20 Related to Security — Soft Costs				
24	Amount of Line 20 related to Security -- Hard Costs				
25	Amount of line 20 Related to Energy Conservation Measures				
26	Collateralization Expenses or Debt Service				

Annual Statement/Performance and Evaluation Report
Capital Fund Program and Capital Fund Program Replacement Housing Factor (CFP/CFPRHF)
Part II: Supporting Pages

PHAName: Housing Authority of the City of Conyers		Grant Type and Number Capital Fund Program Grant No: GA06P18450100 Replacement Housing Factor Grant No:				Federal FY of Grant: 2000			
Development Number Name/HA-Wide Activities	General Description of Major Work Categories	Dev. Acct No.	Quantity	Total Estimated Cost		Total Actual Cost		Status of Work	
				Original	Revised	Obligated	Expended		
PHA-Wide	<u>Management Improvements</u>								
	Resident Training and Drug Elimination	1408		\$3,000.00	\$3,000.00	\$3,000.00	\$3,000.00	Completed	
	Resident Services Coordinator	1408		\$40,203.00	\$40,203.00	\$40,203.00	\$40,203.00	Completed	
	Subtotal 1408			\$43,203.00	\$43,203.00	\$43,203.00	\$43,203.00		
PHA-Wide	<u>Administration</u>								
	Mod. Secretary Salary and Benefits	1410		\$25,283.00	\$27,084.75	\$27,084.75	\$27,084.75	Completed	
	Sundry	1410		\$3,000.00	\$1,198.25	\$1,198.25	\$1,198.25	Completed	
	Subtotal 1410			\$28,283.00	\$28,283.00	\$28,283.00	\$28,283.00		
PHA-Wide	<u>Fees and Cost</u>								
	Capital Fund Update	1430		\$7,500.00	\$7,500.00	\$7,500.00	\$7,500.00	Completed	
	Capital Fund Accounting	1430		\$1,000.00	\$1,000.00	\$1,000.00	\$1,000.00	Completed	
	Subtotal 1430			\$8,500.00	\$8,500.00	\$8,500.00	\$8,500.00		
GA184-005	<u>Site Improvements</u>								
	Retainer Walls	1450	LS	\$0.00	\$635.00	\$635.00	\$635.00	Completed	
	Subtotal 1450			\$0.00	\$635.00	\$635.00	\$635.00		
	<u>Dwelling Structures</u>								
GA184-001	Install Security Screen Doors	1460	100	\$28,000.00	\$16,500.00	\$16,500.00	\$16,500.00	Completed	
	Replace plaster ceilings/drywall, paint ceilings and walls	1460	50DU	\$167,000.00	\$183,499.52	\$183,499.52	\$183,499.52	Completed	
	Replace tile showers/porcelain surrounds	1460	50DU	\$25,000.00	\$42,070.00	\$42,070.00	\$42,070.00	Completed	

Annual Statement/Performance and Evaluation Report
Capital Fund Program and Capital Fund Program Replacement Housing Factor (CFP/CFPRHF)
Part II: Supporting Pages

PHAName: Housing Authority of the City of Conyers		Grant Type and Number Capital Fund Program Grant No: GA06P18450100 Replacement Housing Factor Grant No:				Federal FY of Grant: 2000			
Development Number Name/HA-Wide Activities	General Description of Major Work Categories		Dev. Acct No.	Quantity	Total Estimated Cost		Total Actual Cost		Status of Work
GA184-002	Replace Roofs		1460	50 DU	\$57,321.27	\$49,444.99	\$49,444.99	\$49,444.99	Completed
	Replace iron handrail w/aluminum				\$0	\$12,425.47	\$10,425.47	\$10,425.47	85%
GA184-003	Replace Roofs		1460	50 DU	\$55,000.00	\$17,542.00	\$17,542.00	\$17,542.00	Completed
	Install security screen doors				\$0	\$4,900.00	\$4,900.00	\$4,900.00	Completed
GA184-005	Replace Domestic Hot Water Heater		1460	64	\$13,440.00	\$13,440.00	\$10,594.40	\$10,594.40	80%
	Install Security Screen Doors		1460	75	\$18,798.73	\$4,480.00	\$4,480.00	\$4,480.00	Completed
	Replace Ranges -labor				\$0	\$1,200.00	\$1,160.00	\$1,160.00	90%
GA184-006	Replace Domestic Hot Water Heater		1460	45	\$9,460.00	\$9,460.00	\$5,821.26	\$5,821.26	60%
	Install Security Screen Doors		1460	16	\$0.00	\$3,920.00	\$3,920.00	\$3,920.00	Completed
	Replace Blinds		1460		\$0.00	\$51,963.02	\$0.00	\$0.00	Planning
	Subtotal 1460				\$374,020.00	\$410,845.00	\$350,357.64	\$350,357.64	
	<u>Dwelling Equipment</u>								
GA184-005	Replace Ranges		1465.1	64	\$25,600.00	\$9,540.00	\$9,540.00	\$9,540.00	Completed
GA184-006	Replace Ranges		1465.1	56	\$22,400.00	\$1,000.00	\$150.00	\$150.00	30%
	Subtotal 1465.1				\$48,000.00	\$10,540.00	\$9,690.00	\$9,690.00	
	Total Grant				\$502,006.00	\$502,006.00	\$440,668.64	\$440,668.64	

Annual Statement/Performance and Evaluation Report
Capital Fund Program and Capital Fund Program Replacement Housing Factor (CFP/CFPRHF)
Part III: Implementation Schedule

PHA Name: Housing Authority of the City of Conyers		Grant Type and Number Capital Fund Program No: GA06P18450100 Replacement Housing Factor No:				Federal FY of Grant: 2000	
Development Number Name/HA-Wide Activities	All Fund Obligated (Quarter Ending Date)			All Funds Expended (Quarter Ending Date)			Reasons for Revised Target Dates
	Original	Revised	Actual	Original	Revised	Actual	
PHA-Wide Management Improvements	6/30/02	6/30/02		6/30/02	6/30/02		
PHA-Wide Administration	6/30/02	6/30/02		6/30/02	6/30/02		
PHA-Wide Fees and Costs	6/30/02	6/30/02		6/30/02	6/30/02		
GA184-001	6/30/02	6/30/02		6/30/02	6/30/02		
GA184-002	6/30/02	6/30/02		6/30/02	6/30/04		Added work item
GA184-003	6/30/02	6/30/02		6/30/02	6/30/02		
GA184-005	6/30/02	6/30/02		6/30/02	6/30/04		Added work item
GA184-006	6/30/02	6/30/02		6/30/02	6/30/04		Added work item