

SmallPHAPlanUpdate  
AnnualPlanforFiscalYear: 2002

**TheHousingAuthorityoftheCityofOcilla,Georgia  
GA168v01**

**NOTE:THI SPHAPLANSTEMPLATE(HUD50075)ISTOBECOMPLETEDINACCORDANCEWITH  
INSTRUCTIONSLOCATEDINAPPLICABLEPIHNOTICES**

**PHAPlan  
AgencyIdentification**

**PHAName: OcillaHousingAuthority**

**PHANumber: GA168**

**PHAFiscalYearBeginning: 07/2002**

**PHAPlanContactInformation:**

Name: **JohnMarria**

Phone: **1-229-468-5400**

TDD:

Email(ifavailable): **jmarria@alltel.net**

**PublicAccessstoInformation**

**Informationreg ardinganyactivitiesoutlinedinthisplancanbeobtainedbycontacting:  
(selectallthatapply)**

- MainadministrativeofficeofthePHA
- PHAdevelopmentmanagementoffices

**DisplayLocationsForPHAPlansandSupportingDocuments**

ThePHAPlans(includingattachments)areavailableforpublicinspectionat:(selectallthatapply)

- MainadministrativeofficeofthePHA
- PHAdevelopmentmanagementoffices
- Mainadministrative officeofthelocal,countyorStategovernment
- Publiclibrary
- PHAwebsite
- Other(listbelow)

PHAPlanSupportingDocumentsareavailableforinspectionat:(selectallthatapply)

- MainbusinessofficeofthePHA
- PHAdevelopmentmanagementoffices
- Other(listbelow)

**PHAProgramsAdministered :**

- PublicHousingandSection8       Section8Only       PublicHousingOnly

**Annual PHA Plan**  
**Fiscal Year 20 02**  
 [24CFR Part 903.7]

**i. Table of Contents**

Provide a table of contents for the Plan, including attachments, and a list of supporting documents available for public inspection. For Attachments, indicate which attachments are provided by selecting all that apply. Provide the attachment's name (A, B, etc.) in the space to the left of the name of the attachment. If the attachment is provided as a **SEPARATE** file submission from the PHA Plans file, provide the file name in parentheses in the space to the right of the title.

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| <input checked="" type="checkbox"/> Other (List below, providing each attachment name)  |                     |
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## ii. Executive Summary

[24CFR Part 903.79(r)]

At PHA option, provide a brief overview of the information in the Annual Plan

### Not Applicable

## 1. Summary of Policy or Program Changes for the Upcoming Year

In this section, briefly describe changes in policies or programs discussed in last year's PHA Plan that are not covered in other sections of this Update.

The Housing Authority will continue to revise existing procedures & programs pursuant to HUD Final Rules. The Authority does not intend to otherwise revise any current policy or program. The Housing Authority will enforce its policy to provide for deconcentration of poverty and encourage income mixing by bringing in higher income families into lower income developments and lower income families into higher income developments.

## 2. Capital Improvement Needs

[24CFR Part 903.79(g)]

Exemptions: Section 8 only PHAs are not required to complete this component.

A.  Yes  No: Is the PHA eligible to participate in the CFP in the fiscal year covered by this PHA Plan?

B. What is the amount of the PHA's estimated or actual (if known) Capital Fund Program grant for the upcoming year? **\$302,375.00**

C.  Yes  No Does the PHA plan to participate in the Capital Fund Program in the upcoming year? If yes, complete the rest of Component 7. If no, skip to next component.

D. Capital Fund Program Grant Submissions

### (1) Capital Fund Program 5 - Year Action Plan

The Capital Fund Program 5 - Year Action Plan is provided as Attachment **C**

### (2) Capital Fund Program Annual Statement

The Capital Fund Program Annual Statement is provided as Attachment **B**

### 3.D Demolition and Disposition

[24CFR Part 903.79(h)]

Applicability: Section 8 only PHAs are not required to complete this section.

1.  Yes  No: Does the PHA plan to conduct any demolition or disposition activities (pursuant to section 18 of the U.S. Housing Act of 1937 (42 U.S.C. 1437p)) in the plan Fiscal Year? (If "No", skip to next component; if "yes", complete one activity description for each development.)

#### 2. Activity Description

| <b>Demolition/Disposition Activity Description<br/>(Not including Activities Associated with HOPE VI or Conversion Activities)</b>  |
|---|
| 1a. Development name:<br>1b. Development (project) number:  |
| 2. Activity type: Demolition <input type="checkbox"/><br>Disposition <input type="checkbox"/>   |
| 3. Application status (select one)<br>Approved <input type="checkbox"/><br>Submitted, pending approval <input type="checkbox"/><br>Planned application <input type="checkbox"/>   |
| 4. Date application approved, submitted, or planned for submission: (dd/mm/yy)  |
| 5. Number of units affected:<br>6. Coverage of action (select one)<br><input type="checkbox"/> Part of the development<br><input type="checkbox"/> Total development  |
| 7. Relocation resources (select all that apply)<br><input type="checkbox"/> Section 8 for _____ units<br><input type="checkbox"/> Public housing for _____ units<br><input type="checkbox"/> Preference for admission to other public housing or section 8<br><input type="checkbox"/> Other housing for _____ units (describe below) |
| 8. Timeline for activity:<br>a. Actual or projected start date of activity:<br>b. Actual or projected start date of relocation activities:<br>c. Projected end date of activity:  |

#### **4. You cher Homeownership Program**

[24CFRPart903.79(k)]

- A.  Yes  No: Does the PHA plan to administer a Section 8 Homeownership program pursuant to Section 8(y) of the U.S.H.A. of 1937, as implemented by 24CFR part 982? (If "No", skip to next component; if "yes", describe each program using the table below (copy and complete questions for each program identified).)

#### **5. Capacity of the PHA to Administer a Section 8 Homeownership Program**

The PHA has demonstrated its capacity to administer the program by (select all that apply):

- Establishing a minimum homeowner down payment requirement of at least 3 percent and requiring that at least 1 percent of the down payment comes from the family's resources
- Requiring that financing for purchase of a home under its section 8 homeownership will be provided, insured or guaranteed by the state or Federal government; comply with secondary mortgage market underwriting requirements; or comply with generally accepted private sector underwriting standards
- Demonstrating that it has or will acquire other relevant experience (list PHA experience, or any other organization to be involved and its experience, below):

#### **5. Safety and Crime Prevention: PHDEP Plan**

[24CFRPart903.7(m)]

Exemptions Section 8 Only PHA may skip to the next component PHA eligible for PHDEP funds must provide a PHDEP Plan meetings specified requirements prior to receipt of PHDEP funds.

- A.  Yes  No: Is the PHA eligible to participate in the PHDEP in the fiscal year covered by this PHA Plan?
- B. What is the amount of the PHA's estimated or actual (if known) PHDEP grant for the upcoming year?
- C.  Yes  No Does the PHA plan to participate in the PHDEP in the upcoming year? If yes, answer question D. If no, skip to next component.
- D.  Yes  No: The PHDEP Plan is attached at Attachment .

## **6. Other Information**

[24CFR Part 903.79(r)]

### **A. Resident Advisory Board (RAB) Recommendations and PHA Response**

1.  Yes  No: Did the PHA receive any comments on the PHA Plan from the Resident Advisory Board/s?

2. If yes, the comments are Attached at Attachment **J**.

3. In what manner did the PHA address those comments? (select all that apply)

The PHA changed portions of the PHA Plan in response to comments

A list of these changes is included

Yes  No: below or

Yes  No: at the end of the RAB Comments in Attachment \_\_\_\_.

Considered comments, but determined that no changes to the PHA Plan were necessary. An explanation of the PHA's consideration is included at the end of the RAB Comments in Attachment **J**.

Other: (list below)

### **B. Statement of Consistency with the Consolidated Plan**

For each applicable Consolidated Plan, make the following statement (copy questions as many times as necessary).

1. Consolidated Plan jurisdiction: **State of Georgia/Department of Community Affairs**

2. The PHA has taken the following steps to ensure consistency of this PHA Plan with the Consolidated Plan for the jurisdiction: (select all that apply)

The PHA has based its statement of needs of families in the jurisdiction on the needs expressed in the Consolidated Plan/s.

The PHA has participated in any consultation process organized and offered by the Consolidated Plan agency in the development of the Consolidated Plan.

The PHA has consulted with the Consolidated Plan agency during the development of this PHA Plan.

Activities to be undertaken by the PHA in the coming year are consistent with specific initiatives contained in the Consolidated Plan. (list such initiatives below)

Other: (list below)

3. PHA Requests for support from the Consolidated Plan Agency

Yes  No: Does the PHA request financial or other support from the State or local government agency in order to meet the needs of its public housing residents or inventory? If yes, please list the 5 most important requests below:

4. The Consolidated Plan of the jurisdiction supports the PHA Plan with the following actions and commitments: (describe below)

The Consolidated Plans support the PHA Plan of the Ocilla Housing Authority because the PHA Plan meets the priority outlined in the State of Georgia's Consolidated Plan to increase the number of Georgia's slow and moderate income households who have obtained affordable, rental housing free of overcrowded and structurally substandard conditions.

## **C. Criteria for Substantial Deviation and Significant Amendments**

### **1. Amendment and Deviation Definitions**

24 CFR Part 903.7(r)

PHAs are required to define and adopt their own standards of substantial deviation from the 5-year Plan and Significant Amendment to the Annual Plan. The definition of significant amendment is important because it defines when the PHA will subject a change to the policies or activities described in the Annual Plan to full public hearing and HUD review before implementation.

#### **A. Substantial Deviation from the 5-year Plan:**

Substantial deviations are defined as discretionary in the plans or policies of the housing authority that fundamentally change the mission, goals, objectives, or plans of the agency and which require formal approval of the Board of Commissioners or as may be required by HUD.

#### **B. Significant Amendment or Modification to the Annual Plan:**

Significant amendments or modifications are defined as discretionary in the plans or policies of the housing authority that fundamentally change the mission, goals, objectives, or plans of the agency and which require formal approval of the Board of Commissioners or as may be required by HUD.

**Attachment A**  
**Supporting Documents Available for Review**

PHAs are to indicate which documents are available for public review by placing a mark in the “Applicable & On Display” column in the appropriate rows. All listed documents must be on display if applicable to the program activities conducted by the PHA.

| <b>List of Supporting Documents Available for Review</b> |   |  |
|--|---|--|
| <b>Applicable &amp; On Display</b>                       | <b>Supporting Document</b>  | <b>Related Plan Component</b>                                |
| ✓  | PHA Plan Certifications of Compliance with the PHA Plans and Related Regulations  | 5 Year and Annual Plans                                      |
| ✓  | State/Local Government Certification of Consistency with the Consolidated Plan (not required for this update) <b>For 2000</b>   | 5 Year and Annual Plans                                      |
|  | Fair Housing Documentation Supporting Fair Housing Certifications: Records reflecting that the PHA has examined its programs or proposed programs, identified any impediments to fair housing choice in those programs, addressed or is addressing those impediments in a reasonable fashion in view of the resources available, and worked or is working with local jurisdictions to implement any of the jurisdictions’ initiatives to affirmatively further fair housing that require the PHA’s involvement. | 5 Year and Annual Plans                                      |
| ✓  | Housing Needs Statement of the Consolidated Plan for the jurisdiction/s in which the PHA is located and any additional backup data to support statement of housing needs in the jurisdiction  | Annual Plan: Housing Needs                                   |
| ✓  | Most recent board -approved operating budget for the public housing program   | Annual Plan: Financial Resources                             |
| ✓  | Public Housing Admissions and (Continued) Occupancy Policy (A&O/ACOP), which includes the Tenant Selection and Assignment Plan [TSAP]   | Annual Plan: Eligibility, Selection, and Admissions Policies |
|  | Any policy governing occupancy of Police Officers in Public Housing<br><input type="checkbox"/> check here if included in the public housing A&O Policy   | Annual Plan: Eligibility, Selection, and Admissions Policies |
|  | Section 8 Administrative Plan   | Annual Plan: Eligibility, Selection, and Admissions Policies |
| ✓  | Public housing rent determination policies, including the method for setting public housing flat rents<br><input checked="" type="checkbox"/> check here if included in the public housing A&O Policy   | Annual Plan: Rent Determination                              |
| ✓  | Schedule of flat rents offered at each public housing development<br><input checked="" type="checkbox"/> check here if included in the public housing A&O Policy  | Annual Plan: Rent Determination                              |

**List of Supporting Documents Available for Review**

| <b>Applicable &amp; On Display</b> | <b>Supporting Document</b>   | <b>Related Plan Component</b>  |
|------------------------------------|--|--|
|                                    | Section 8 rent determination (payment standard) policies<br><input type="checkbox"/> check here if included in Section 8 Administrative Plan   | Annual Plan: Rent Determination  |
| ✓                                  | Public housing management and maintenance policy documents, including policies for the prevention or eradication of pest infestation (including cockroach infestation)                 | Annual Plan: Operations and Maintenance  |
| ✓                                  | Results of latest binding Public Housing Assessment System (PHAS) Assessment   | Annual Plan: Management and Operations   |
| ✓                                  | Follow-up Plan to Results of the PHAS Resident Satisfaction Survey (if necessary)  | Annual Plan: Operations and Maintenance and Community Service & Self-Sufficiency |
|                                    | Results of latest Section 8 Management Assessment System (SEMAP)   | Annual Plan: Management and Operations   |
|                                    | Any required policies governing any Section 8 special housing types<br><input type="checkbox"/> check here if included in Section 8 Administrative Plan                                | Annual Plan: Operations and Maintenance  |
| ✓                                  | Public housing grievance procedures<br><input checked="" type="checkbox"/> check here if included in the public housing A&O Policy   | Annual Plan: Grievance Procedures  |
|                                    | Section 8 informal review and hearing procedures<br><input type="checkbox"/> check here if included in Section 8 Administrative Plan   | Annual Plan: Grievance Procedures  |
| ✓                                  | The HUD -approved Capital Fund/Comprehensive Grant Program Annual Statement (HUD 52837) for any active grant year  | Annual Plan: Capital Needs   |
| ✓                                  | Most recent CIAP Budget/Progress Report (HUD 52825) for any active CIAP grants   | Annual Plan: Capital Needs   |
|                                    | Approved HOPE VI applications or, if more recent, approved or submitted HOPE VI Revitalization Plans, or any other approved proposal for development of public housing                 | Annual Plan: Capital Needs   |
|                                    | Self-evaluation, Needs Assessment and Transition Plan required by regulations implementing §504 of the Rehabilitation Act and the Americans with Disabilities Act. See, PIH99 -52(HA). | Annual Plan: Capital Needs   |
|                                    | Approved or submitted applications for demolition and/or disposition of public housing   | Annual Plan: Demolition and Disposition  |
|                                    | Approved or submitted applications for designation of public housing (Designated Housing Plans)  | Annual Plan: Designation of Public Housing                                       |

**List of Supporting Documents Available for Review**

| <b>Applicable &amp; On Display</b> | <b>Supporting Document</b>  | <b>Related Plan Component</b>                     |
|------------------------------------|---|---|
|                                    | Approved or submitted assessments of areas onable revitalization of public housing and approved or submitted conversion plans prepared pursuant to section 202 of the 1996 HUD Appropriations Act, Section 22 of the US Housing Act of 1937, or Section 33 of the US Housing Act of 1937  | Annual Plan: Conversion of Public Housing         |
|                                    | Approved or submitted public housing home ownership programs/plans  | Annual Plan: Homeownership                        |
|                                    | Policies governing any Section 8 Homeownership program (section _____ of the Section 8 Administrative Plan)   | Annual Plan: Homeownership                        |
| ✓                                  | Cooperation agreement between the PHA and the TANF agency and between the PHA and local employment and training service agencies  | Annual Plan: Community Service & Self-Sufficiency |
|                                    | FSS Action Plan/s for public housing and/or Section 8   | Annual Plan: Community Service & Self-Sufficiency |
| ✓                                  | Section 3 documentation required by 24 CFR Part 135, Subpart E  | Annual Plan: Community Service & Self-Sufficiency |
|                                    | Most recent self -sufficiency (ED/SS, TOP or ROSS or other resident services grant) grant program reports   | Annual Plan: Community Service & Self-Sufficiency |
|                                    | The most recent Public Housing Drug Elimination Program (PHDEP) semi -annual performance report   | Annual Plan: Safety and Crime Prevention          |
|                                    | PHDEP-related documentation: <ul style="list-style-type: none"> <li>· Baseline law enforcement services for public housing developments assisted under the PHDEP plan;</li> <li>· Consortium agreement/s between the PHA participating in the consortium and a copy of the payment agreement between the consortium and HUD (applicable only to PHA participating in a consortium as specified under 24 CFR 761.15);</li> <li>· Partnership agreements (indicating specific leveraged support) with agencies/organizations providing funding, services or other in -kind resources for PHDEP -funded activities;</li> <li>· Coordination with other law enforcement efforts;</li> <li>· Written agreement(s) with local law enforcement agencies (receiving any PHDEP funds); and</li> <li>· All crime statistics and other relevant data (including Part I and specified Part II crimes) that establish need for the public housing site assisted under the PHDEP Plan.</li> </ul> | Annual Plan: Safety and Crime Prevention          |
| ✓                                  | Policy on Ownership of Pets in Public Housing Family Developments (as required by regulation at 24 CFR Part 960, Subpart G)<br><input checked="" type="checkbox"/> check here if included in the public housing A&O Policy  | Pet Policy  |

**List of Supporting Documents Available for Review**

| <b>Applicable &amp; On Display</b> | <b>Supporting Document</b>   | <b>Related Plan Component</b>   |
|------------------------------------|--|---|
| ✓                                  | The results of the most recent fiscal year audit of the PHA conducted under section 5(h)(2) of the U.S. Housing Act of 1937 (42 U.S.C. 1437c(h)), the results of that audit and the PHA's response to any findings | Annual Plan: Annual Audit   |
|                                    | Troubled PHAs: MOA/Recovery Plan   | Troubled PHAs   |
| ✓                                  | Other supporting documents (optional) (list individually; use as many lines as necessary)<br><b>Voluntary Conversion</b><br><b>Deconcentration &amp; Income Mixing</b><br><b>Follow-up Plan to Resident Survey</b> | (specify as needed)<br><br><b>Attachment H</b><br><b>Attachment I</b><br><b>On-File</b> |

**Attachment“B”CAPITALFUNDPROGRAMTABLESSTARTHERE**

| <b>AnnualStatement/PerformanceandEvaluationReport</b>  |  |  |         |                 |                                  |
|--|--|--|---------|-----------------|----------------------------------|
| <b>CapitalFundProgramandCapitalFundProgramReplacementHousingFactor(CFP/CFPRHF)PartI:Summ ary</b>   |  |  |         |                 |                                  |
| <b>PHAName:</b><br>TheHousingAuthorityoftheCityofOcilla,GA   |  | <b>GrantTypeandNumber</b><br>CapitalFundProgramGrantNo: <b>GA06P16850102</b><br>ReplacementHousingFactorGrantNo: |         |                 | <b>FederalFYofGrant:</b><br>2002 |
| <input checked="" type="checkbox"/> OriginalAnnualStatement <input type="checkbox"/> ReserveforDisasters/Emergencies <input type="checkbox"/> RevisedAnnualStatement(revisionno:    ) <input type="checkbox"/> PerformanceandEvaluationReportforPeriodEnding: <input type="checkbox"/> FinalPerformanceandEvaluationReport |  |  |         |                 |                                  |
| Line No.   | SummarybyDevelopmentAccount                  | TotalEstimatedCost   |         | TotalActualCost |                                  |
|  |  | Original   | Revised | Obligated       | Expended                         |
| 1  | Totalnon -CFPFunds                           |  |         |                 |                                  |
| 2  | 1406Operations                               | \$24,300.00  |         |                 |                                  |
| 3  | 1408ManagementImprovements                   | \$37,795.00  |         |                 |                                  |
| 4  | 1410Administration                           |  |         |                 |                                  |
| 5  | 1411Audit                                    |  |         |                 |                                  |
| 6  | 1415LiquidatedDamages                        |  |         |                 |                                  |
| 7  | 1430FeesandCosts                             | \$27,280.00  |         |                 |                                  |
| 8  | 1440SiteAcquisition                          |  |         |                 |                                  |
| 9  | 1450SiteImprovement                          |  |         |                 |                                  |
| 10   | 1460DwellingStructures                       | \$213,000.00   |         |                 |                                  |
| 11   | 1465.1DwellingEquipment —Nonexpendable       |  |         |                 |                                  |
| 12   | 1470NondwellingStructures                    |  |         |                 |                                  |
| 13   | 1475NondwellingEquipment                     |  |         |                 |                                  |
| 14   | 1485Demolition                               |  |         |                 |                                  |
| 15   | 1490ReplacementReserve                       |  |         |                 |                                  |
| 16   | 1492MovingtoWorkDemonstration                |  |         |                 |                                  |
| 17   | 1495.1RelocationCosts                        |  |         |                 |                                  |
| 18   | 1499DevelopmentActivities                    |  |         |                 |                                  |
| 19   | 1501CollaterizationorDebtService             |  |         |                 |                                  |
| 20   | 1502Contingency                              |  |         |                 |                                  |
| 21   | AmountofAnnualGrant:(sumoflines2 –20)        | \$302,375.00   |         |                 |                                  |
| 22   | Amountoffline21RelatedtoLBPActivities        |  |         |                 |                                  |
| 23   | Amountoffline21RelatedtoSection504compliance |  |         |                 |                                  |

**Annual Statement/Performance and Evaluation Report**  
**Capital Fund Program and Capital Fund Program Replacement Housing Factor (CFP/CFPRHF) Part I: Summary**

|  |   |                                     |
|--|---|-------------------------------------|
| <b>PHAName:</b><br>The Housing Authority of the City of Ocilla, GA | <b>Grant Type and Number</b><br>Capital Fund Program Grant No: <b>GA06P16850102</b><br>Replacement Housing Factor Grant No: | <b>Federal FY of Grant:</b><br>2002 |
|--|---|-------------------------------------|

Original Annual Statement  
  Reserve for Disasters/Emergencies  
  Revised Annual Statement (revision no:    )  
  Performance and Evaluation Report for Period Ending:  
  Final Performance and Evaluation Report

| Line No. | Summary by Development Account                            | Total Estimated Cost |         | Total Actual Cost |          |
|----------|---|----------------------|---------|-------------------|----------|
|          |   | Original             | Revised | Obligated         | Expended |
| 24       | Amount of line 21 Related to Security – Soft Costs        |                      |         |                   |          |
| 25       | Amount of Line 21 Related to Security – Hard Costs        |                      |         |                   |          |
| 26       | Amount of line 21 Related to Energy Conservation Measures |                      |         |                   |          |

**Annual Statement/Performance and Evaluation Report**  
**Capital Fund Program and Capital Fund Program Replacement Housing Factor (CFP/CFPRHF)**  
**Part II: Supporting Pages**

| <b>PHAName:</b><br>The Housing Authority of the City of Ocilla, GA |  | <b>Grant Type and Number</b><br>Capital Fund Program Grant No: <b>GA06P16850102</b><br>Replacement Housing Factor Grant No: |          |                      | <b>Federal FY of Grant: 2002</b> |                   |                |                |
|--|--|---|----------|----------------------|----------------------------------|-------------------|----------------|----------------|
| Development Number Name/HA-Wide Activities                         | General Description of Major Work Categories | Dev. Acct No.   | Quantity | Total Estimated Cost |                                  | Total Actual Cost |                | Status of Work |
|  |  |   |          | Original             | Revised                          | Funds Obligated   | Funds Expended |                |
|  | <u>OPERATIONS</u>                            |   |          |                      |                                  |                   |                |                |
| PHAWide  | Operations                                   | 1406  | 165      | \$24,300.00          |                                  |                   |                |                |
|  | <b>SUBTOTAL</b>                              |   |          | <b>\$24,300.00</b>   |                                  |                   |                |                |
|  | <u>MANAGEMENT IMPROVEMENTS</u>               |   |          |                      |                                  |                   |                |                |
| PHAWide  | a. Commissioners & Staff Training            | 1408  | 165      | \$5,000.00           |                                  |                   |                |                |
| PHAWide  | b. Marketing Program                         | 1408  | 165      | \$2,795.00           |                                  |                   |                |                |
| PHAWide  | c. Resident Coordinator                      | 1408  | 165      | \$12,000.00          |                                  |                   |                |                |
| PHAWide  | d. Resident Services                         | 1408  | 165      | \$5,000.00           |                                  |                   |                |                |
| PHAWide  | e. Administration Clerk P/T                  | 1408  | 165      | \$13,000.00          |                                  |                   |                |                |
|  | <b>SUBTOTAL</b>                              |   |          | <b>\$37,795.00</b>   |                                  |                   |                |                |
|  | <u>FEES &amp; COSTS</u>                      |   |          |                      |                                  |                   |                |                |
| GA168-1  | a. Architects fees to prepare bid and        | 1430.1  | 38 Units | \$8,860.00           |                                  |                   |                |                |
| GA168-4  | contract documents, drawings,                | 1430.1  | 45 Units | \$8,860.00           |                                  |                   |                |                |
| GA168-6  | specifications and assist the PHA at         | 1430.1  | 50 Units | \$8,860.00           |                                  |                   |                |                |
|  | bid opening, awarding the contract, and      |   |          |                      |                                  |                   |                |                |
|  | to supervise the construction work           |   |          |                      |                                  |                   |                |                |
|  | on a periodic basis. Fees to be negotiated   |   |          |                      |                                  |                   |                |                |
|  | Contract Labor                               |   |          |                      |                                  |                   |                |                |
|  | <b>Subtotal</b>                              |   |          | <b>\$26,580.00</b>   |                                  |                   |                |                |

**Annual Statement/Performance and Evaluation Report**  
**Capital Fund Program and Capital Fund Program Replacement Housing Factor (CFP/CFPRHF)**  
**Part II: Supporting Pages**

| PHAName:<br>The Housing Authority of the City of Ocilla, GA |   | Grant Type and Number<br>Capital Fund Program Grant No: <b>GA06P16850102</b><br>Replacement Housing Factor Grant No: |          |                      | Federal FY of Grant: <b>2002</b> |                   |                |                |
|---|---|--|----------|----------------------|----------------------------------|-------------------|----------------|----------------|
| Development Number<br>Name/HA-Wide Activities               | General Description of Major Work Categories                    | Dev. Acct No.  | Quantity | Total Estimated Cost |                                  | Total Actual Cost |                | Status of Work |
|   |   |  |          | Original             | Revised                          | Funds Obligated   | Funds Expended |                |
| GA168-1   | b. Consulting fees for Agency Plan preparation.                 | 1430.2   | 38 Units | \$200.00             |                                  |                   |                |                |
| GA168-2   |   | 1430.2   | 32 Units | \$200.00             |                                  |                   |                |                |
| GA168-4   |   | 1430.2   | 45 Units | \$200.00             |                                  |                   |                |                |
| GA168-6   |   | 1430.2   | 50 Units | \$100.00             |                                  |                   |                |                |
|   | <b>Subtotal</b>   |  |          | <b>\$700.00</b>      |                                  |                   |                |                |
|   | <b>SUBTOTAL</b>   |  |          | <b>\$27,280.00</b>   |                                  |                   |                |                |
|   | <u>DWELLING STRUCTURES</u>                                      |  |          |                      |                                  |                   |                |                |
| GA168-4   | a. Replace windows & screens & install vandal resistant screens | 1460   | 45 Units | \$45,000.00          |                                  |                   |                |                |
| GA168-6   |   | 1460   | 50 Units | \$50,000.00          |                                  |                   |                |                |
|   | <b>Subtotal</b>   |  |          | <b>\$95,000.00</b>   |                                  |                   |                |                |
| GA168-1   | b. Renovate kitchens  | 1460   | 38 Units | \$118,000.00         |                                  |                   |                |                |
|   |   |  |          |                      |                                  |                   |                |                |
|   | <b>SUBTOTAL</b>   |  |          | <b>\$213,000.00</b>  |                                  |                   |                |                |
|   | <b>GRAND TOTAL</b>  |  |          | <b>\$302,375.00</b>  |                                  |                   |                |                |



Attachment“C”

| <b>CapitalFundProgramFive -YearActionPlan</b>    |                     |  |  |   |  |
|--|---------------------|--|--|---|--|
| PartI:Summary                                    |                     |  |  |   |  |
| PHAName:HousingAuthorityof<br>theCityofOcilla,GA |                     |  |  | <input type="checkbox"/> Original5 -YearPlan<br><input checked="" type="checkbox"/> RevisionNo: 1 |  |
| Development<br>Number/Name/HA-<br>Wide           | Year2               | WorkStatementforYear3<br>FFYGrant:2003<br>PHAFY:2003 | WorkStatementforYear4<br>FFYGrant:2004<br>PHAFY:2004 | WorkStatementforYear5<br>FFYGrant:2005<br>PHAFY:2005  | WorkStatementforYear6<br>FFYGrant:2006<br>PHAFY:2006 |
|  | Annual<br>Statement |  |  |   |  |
| H.A.Wide   |                     | \$69,375.00  | \$69,375.00  | \$69,375.00   | \$69,375.00  |
| GA168-1  |                     | \$152,000.00   | \$0.00   | \$0.00  |  |
| GA168-2  |                     | \$81,000.00  | \$112,000.00   | \$0.00  |  |
| GA168-4  |                     | \$0.00   | \$70,625.00  | \$50,000.00   | \$111,000  |
| GA168-6  |                     | \$0.00   | \$50,375.00  | \$183,000.00  | \$122,000  |
|  |                     |  |  |   |  |
|  |                     |  |  |   |  |
|  |                     |  |  |   |  |
|  |                     |  |  |   |  |
| CFPFundsListedfor<br>5-yearplanning              |                     | <b>\$302,375.00</b>                                  | <b>\$302,375.00</b>                                  | <b>\$302,375.00</b>   | <b>\$302,375.00</b>                                  |
|  |                     |  |  |   |  |
| ReplacementHousing<br>FactorFunds                |                     |  |  |   |  |

# CapitalFundProgramFive -YearActionPlan

## PartII:SupportingPages —WorkActivities

| Activitiesfor<br>Year2     | ActivitiesforYear: <u>3</u><br>FFYGrant:2003<br>PHAFY:2003 |                         |                     | ActivitiesforYear: <u>4</u><br>FFYGrant:2004<br>PHAFY:2004 |                             |                     |
|----------------------------|--|-------------------------|---------------------|--|-----------------------------|---------------------|
|                            | Development<br>Name/Number                                 | MajorWork<br>Categories | EstimatedCost       | Development<br>Name/Number                                 | MajorWorkCatego<br>ries     | EstimatedCost       |
| See<br>Annual<br>Statement | H.A.Wide1408   | Marketing               | \$2,795.00          | H.A.Wide1408   | Marketing                   | \$2,795.00          |
|                            | 1408   | Comm.&StaffTraining     | \$5,000.00          | 1408   | Comm.&StaffTraining         | \$5,000.00          |
|                            | 1408   | ResidentServices        | \$5,000.00          | 1408   | ResidentServices            | \$5,000.00          |
|                            | 1408   | ResidentSer.Cord.P/T    | \$12,000.00         | 1408   | ResidentSer.Cord.P/T        | \$12,000.00         |
|                            | 1408   | Admin.ClerkP/T          | \$13,000.00         | 1408   | Admin.ClerkP/T              | \$13,000.00         |
|                            | 1406   | Operations              | \$5,000.00          | 1406   | Operations                  | \$5,000.00          |
|                            |  | <b>SUBTOTAL</b>         | <b>\$42,795.00</b>  |  | <b>SUBTOTAL</b>             | <b>\$42,795.00</b>  |
|                            | GA168-1  | A&EReimb.Cost           | \$0.00              | GA168-1  | A&EReimb.Cost               | \$8,860.00          |
|                            | GA168-2  | A&EReimb.Cost           | \$0.00              | GA168-2  | A&EReimb.Cost               | \$0.00              |
|                            | GA168-4  | A&EReimb.Cost           | \$13,290.00         | GA168-4  | A&EReimb.Cost               | \$8,860.00          |
|                            | GA168-6  | A&EReimb.Cost           | \$13,290.00         | GA168-6  | A&EReimb.Cost               | \$8,860.00          |
|                            |  | <b>SUBTOTAL</b>         | <b>\$26,580.00</b>  |  | <b>SUBTOTAL</b>             | <b>\$26,580.00</b>  |
|                            | GA168-1  | Bathrooms               | \$152,000.00        |  |                             |                     |
|                            | GA168-2  | Bathrooms               | \$81,000.00         | GA168-2  | Kitchens                    | \$112,000.00        |
|                            |  |                         |                     | GA168-4  | Kitchens                    | \$70,625.00         |
|                            |  |                         |                     | GA168-6  | Floors,Doors,Walls,Ceilings | \$50,375.00         |
|                            | TotalCFPEstimatedCost                                      |                         | <b>\$302,375.00</b> |  |                             | <b>\$302,375.00</b> |



# Public Housing Drug Elimination Program Plan

Note: THIS PHDEP Plan template (HUD50075 -PHDEP Plan) is to be completed in accordance with Instructions located in applicable PIH Notices.

## Annual PHDEP Plan Table of Contents:

1. General Information/History
2. PHDEP Plan Goals/Budget
3. Milestones
4. Certifications

## Section 1: General Information/History

A. Amount of PHDEP Grant \_\_\_\_\_

B. Eligibility type (Indicate with an "x")                      N1 \_\_\_\_\_ N2 \_\_\_\_\_                      R \_\_\_\_\_

C. FFY in which funding is requested

### **D. Executive Summary of Annual PHDEP Plan**

In the space below, provide a brief overview of the PHDEP Plan, including highlights of major initiatives or activities undertaken. It may include a description of the expected outcomes. The summary must not be more than five (5) sentences long

**E. Target Areas**

Complete the following table by indicating each PHDEPTarget Area (development or site where activities will be conducted), the total number of units in each PHDEPTarget Area, and the total number of individuals expected to participate in PHDEP sponsored activities in each Target Area.

| PHDEPTarget Areas<br>(Name of development(s) or site) | Total # of Units within<br>the PHDEPTarget<br>Area(s) | Total Population to<br>be Served within<br>the PHDEPTarget<br>Area(s) |
|---|---|---|
|   |   |   |
|   |   |   |
|   |   |   |

**F. Duration of Program**

Indicate the duration (number of months funds will be required) of the PHDEP Program proposed under this Plan (place an “x” to indicate the length of program by # of months. For “Other”, identify the # of months).

6 Months \_\_\_\_\_ 12 Months \_\_\_\_\_ 18 Months \_\_\_\_\_ 24 Months \_\_\_\_\_ Other \_\_\_\_\_

**G. PHDEP Program History**

Indicate each FY that funding has been received under the PHDEP Program (place an “x” by each applicable Year) and provide amount of funding received. If previously funded programs havenot been closed out at the time of this submission, indicate the fund balance and anticipated completion date. For grant extensions received, place “GE” in column or “W” for waivers.

| Fiscal Year of<br>Funding | PHDEP<br>Funding<br>Received | Grant# | Fund Balance<br>as of Date of<br>this Submission | Grant<br>Extensions<br>or Waivers | Anticipated<br>Completion<br>Date |
|---------------------------|------------------------------|--------|--|-----------------------------------|-----------------------------------|
|                           |                              |        |  |                                   |                                   |
|                           |                              |        |  |                                   |                                   |
|                           |                              |        |  |                                   |                                   |
|                           |                              |        |  |                                   |                                   |
|                           |                              |        |  |                                   |                                   |

## **Section 2: PHDEP Plan Goals and Budget**

### **A. PHDEP Plan Summary**

In the space below, summarize the PHDEP strategy to address the needs of the target population/target area(s). Your summary should briefly identify: the broad goals and objectives, the role of plan partners, and your system or process for monitoring and evaluating PHDEP-funded activities. This summary should not exceed 5-10 sentences.

### **B. PHDEP Budget Summary**

Enter the total amount of PHDEP funding allocated to each line item.

| <b>FYPHDEP Budget Summary</b>           |                      |
|---|----------------------|
| <b>Budget Line Item</b>                 | <b>Total Funding</b> |
| 9110 - Reimbursement of Law Enforcement |                      |
| 9120 - Security Personnel               |                      |
| 9130 - Employment of Investigators      |                      |
| 9140 - Voluntary Tenant Patrol          |                      |
| 9150 - Physical Improvements            |                      |
| 9160 - Drug Prevention                  |                      |
| 9170 - Drug Intervention                |                      |
| 9180 - Drug Treatment                   |                      |
| 9190 - Other Program Costs              |                      |
|   |                      |
| <b>TOTAL PHDEP FUNDING</b>              |                      |

### C. PHDEP Plan Goals and Activities

In the tables below, provide information on the PHDEP strategy summarized above by budget line item. Each goal and objective should be numbered sequentially for each budget line item (where applicable). Use as many rows as necessary to list proposed activities (additional rows may be inserted in the tables). PHAs are not required to provide information in shaded boxes. Information provided must be concise — not to exceed two sentences in any column. Tables for line items in which the PHA has no planned goals or activities may be deleted.

| 9110 - Reimbursement of Law Enforcement |                     |                   |            |                        |               | Total PHDEP Funding:          |                        |
|---|---------------------|-------------------|------------|------------------------|---------------|-------------------------------|------------------------|
| Goal(s)                                 |                     |                   |            |                        |               |                               |                        |
| Objectives                              |                     |                   |            |                        |               |                               |                        |
| Proposed Activities                     | # of Persons Served | Target Population | Start Date | Expected Complete Date | PHDEP Funding | Other Funding (Amount/Source) | Performance Indicators |
| 1.                                      |                     |                   |            |                        |               |                               |                        |
| 2.                                      |                     |                   |            |                        |               |                               |                        |
| 3.                                      |                     |                   |            |                        |               |                               |                        |

| 9120 - Security Personnel |                     |                   |            |                        |               | Total PHDEP Funding:          |                        |
|---------------------------|---------------------|-------------------|------------|------------------------|---------------|-------------------------------|------------------------|
| Goal(s)                   |                     |                   |            |                        |               |                               |                        |
| Objectives                |                     |                   |            |                        |               |                               |                        |
| Proposed Activities       | # of Persons Served | Target Population | Start Date | Expected Complete Date | PHDEP Funding | Other Funding (Amount/Source) | Performance Indicators |
| 1.                        |                     |                   |            |                        |               |                               |                        |
| 2.                        |                     |                   |            |                        |               |                               |                        |
| 3.                        |                     |                   |            |                        |               |                               |                        |

| <b>9130 - Employment of Investigators</b> |                     |                   |            |                        | <b>Total PHDEP Funding:</b> |                                |                        |
|---|---------------------|-------------------|------------|------------------------|-----------------------------|--------------------------------|------------------------|
| Goal(s)                                   |                     |                   |            |                        |                             |                                |                        |
| Objectives                                |                     |                   |            |                        |                             |                                |                        |
| Proposed Activities                       | # of Persons Served | Target Population | Start Date | Expected Complete Date | PHDEP Funding               | Other Funding (Amount /Source) | Performance Indicators |
| 1.  |                     |                   |            |                        |                             |                                |                        |
| 2.  |                     |                   |            |                        |                             |                                |                        |
| 3.  |                     |                   |            |                        |                             |                                |                        |

| <b>9140 - Voluntary Tenant Patrol</b> |                     |                   |            |                        | <b>Total PHDEP Funding:</b> |                                |                        |
|---------------------------------------|---------------------|-------------------|------------|------------------------|-----------------------------|--------------------------------|------------------------|
| Goal(s)                               |                     |                   |            |                        |                             |                                |                        |
| Objectives                            |                     |                   |            |                        |                             |                                |                        |
| Proposed Activities                   | # of Persons Served | Target Population | Start Date | Expected Complete Date | PHDEP Funding               | Other Funding (Amount /Source) | Performance Indicators |
| 1.                                    |                     |                   |            |                        |                             |                                |                        |
| 2.                                    |                     |                   |            |                        |                             |                                |                        |
| 3.                                    |                     |                   |            |                        |                             |                                |                        |

| <b>9150 - Physical Improvements</b> |                     |                   |            |                        | <b>Total PHDEP Funding:</b> |                                |                        |
|-------------------------------------|---------------------|-------------------|------------|------------------------|-----------------------------|--------------------------------|------------------------|
| Goal(s)                             |                     |                   |            |                        |                             |                                |                        |
| Objectives                          |                     |                   |            |                        |                             |                                |                        |
| Proposed Activities                 | # of Persons Served | Target Population | Start Date | Expected Complete Date | PHDEP Funding               | Other Funding (Amount /Source) | Performance Indicators |
| 1.                                  |                     |                   |            |                        |                             |                                |                        |
| 2.                                  |                     |                   |            |                        |                             |                                |                        |
| 3.                                  |                     |                   |            |                        |                             |                                |                        |

| <b>9160 -DrugPrevention</b> |                    |                   |            |                        | <b>TotalPHDEPFunding:</b> |                                |                       |
|-----------------------------|--------------------|-------------------|------------|------------------------|---------------------------|--------------------------------|-----------------------|
| Goal(s)                     |                    |                   |            |                        |                           |                                |                       |
| Objectives                  |                    |                   |            |                        |                           |                                |                       |
| ProposedActivities          | #of Persons Served | Target Population | Start Date | Expected Complete Date | PHEDEP Funding            | Other Funding (Amount /Source) | PerformanceIndicators |
|                             |                    |                   |            |                        |                           |                                |                       |

| <b>9170 -DrugIntervention</b> |                    |                   |            |                        | <b>TotalPHDEPFunding:</b> |                                |                       |
|-------------------------------|--------------------|-------------------|------------|------------------------|---------------------------|--------------------------------|-----------------------|
| Goal(s)                       |                    |                   |            |                        |                           |                                |                       |
| Objectives                    |                    |                   |            |                        |                           |                                |                       |
| ProposedActivities            | #of Persons Served | Target Population | Start Date | Expected Complete Date | PHEDEP Funding            | Other Funding (Amount /Source) | PerformanceIndicators |
| 1.                            |                    |                   |            |                        |                           |                                |                       |
| 2.                            |                    |                   |            |                        |                           |                                |                       |
| 3.                            |                    |                   |            |                        |                           |                                |                       |

| <b>9180 -DrugTreatment</b> |                    |                   |            |                        | <b>TotalPHDEPFunding:</b> |                                |                       |
|----------------------------|--------------------|-------------------|------------|------------------------|---------------------------|--------------------------------|-----------------------|
| Goal(s)                    |                    |                   |            |                        |                           |                                |                       |
| Objectives                 |                    |                   |            |                        |                           |                                |                       |
| ProposedActivities         | #of Persons Served | Target Population | Start Date | Expected Complete Date | PHEDEP Funding            | Other Funding (Amount /Source) | PerformanceIndicators |
| 1.                         |                    |                   |            |                        |                           |                                |                       |
| 2.                         |                    |                   |            |                        |                           |                                |                       |
| 3.                         |                    |                   |            |                        |                           |                                |                       |

|                                |                          |                      |               |                              |                         |                  |                       |
|--------------------------------|--------------------------|----------------------|---------------|------------------------------|-------------------------|------------------|-----------------------|
| <b>9190 -OtherProgramCosts</b> |                          |                      |               |                              | <b>TotalPHDEPFunds:</b> |                  |                       |
| Goal(s)                        |                          |                      |               |                              |                         |                  |                       |
| Objectives                     |                          |                      |               |                              |                         |                  |                       |
| ProposedActivities             | #of<br>Persons<br>Served | Target<br>Population | Start<br>Date | Expected<br>Complete<br>Date | PHEDEP<br>Funding       | Other<br>Funding | PerformanceIndicators |
| 1.                             |                          |                      |               |                              |                         |                  |                       |
| 3.                             |                          |                      |               |                              |                         |                  |                       |

**Section3:Expenditure/ObligationMilestones**

IndicatebyBudgetLineItem andtheProposedActivity(basedontheinformationcontainedinSection2PHDEPPlanBudgetandGoals),the% offundsthatwillbeexpended(at least25%ofthetotalgrantaward)andobligated(atleast50%ofthetotalgrantaward)within12monthsofgrantexecution.

| BudgetLine Item# | 25%Expenditure ofTotalGrantFundsByActivity# | TotalPHDEP FundingExpended | 50%ObligationofTotal GrantFundsbyActivity# | TotalPHDEPFunding Obligated |
|------------------|---|----------------------------|--|-----------------------------|
|                  | <i>Activities1,3</i>                        |                            | <i>Activity2</i>                           |                             |
| 9110             |   |                            |  |                             |
| 9120             |   |                            |  |                             |
| 9130             |   |                            |  |                             |
| 9140             |   |                            |  |                             |
| 9150             |   |                            |  |                             |
| 9160             |   |                            |  |                             |
| 9170             |   |                            |  |                             |
| 9180             |   |                            |  |                             |
| 9190             |   |                            |  |                             |
| <b>TOTAL</b>     |   |                            |  |                             |

**Section4:Certifications**

AcomprehensivecertificationofcompliancewithrespecttothePHDEPPlansubmissionisincludedinthe“PHACertificationsofCompliancewith thePHAPlanandRelatedRegulations.”

**Required Attachment D: Resident Member on the PHA Governing Board**

1.  Yes  No: Does the PHA governing board include at least one member who is directly assisted by the PHA this year? (if no, skip to #2)

A. Name of resident member(s) on the governing board:

**Ms. Priscilla Timmons**

B. How was the resident board member selected: (select one)?

Elected

Appointed

C. The term of appointment is (include the date term expires):

**One Year Expires July 31, 2002.**

2. A. If the PHA governing board does not have at least one member who is directly assisted by the PHA, why not?

the PHA is located in a State that requires the members of a governing board to be salaried and serve on a full-time basis

the PHA has less than 300 public housing units, has provided reasonable notice to the resident advisory board of the opportunity to serve on the governing board, and has not been notified by any resident of their interest to participate in the Board.

Other (explain):

B. Date of next term expiration of a governing board member:

C. Name and title of appointing official(s) for governing board (indicate appointing official for the next position):

**Honorable Lemar Royal, Mayor – City of Ocilla, Georgia**

## **Required Attachment E: Membership of the Resident Advisory Board or Boards**

List members of the Resident Advisory Board or Boards: (If the list would be unreasonably long, list organizations represented or otherwise provide a description sufficient to identify how members are chosen.)

The Resident Advisory Board Members are:

Mrs. Stephanie Bailey - President  
Mrs. Linda Carver - Vice President  
Mr. James Hall - Treasurer

**Required Attachment F: FY2001 P&E Report**

**CAPITAL FUND PROGRAM TABLES START HERE**

| <b>Annual Statement/Performance and Evaluation Report</b>  |   |   |              |                   |                                     |
|--|---|---|--------------|-------------------|-------------------------------------|
| <b>Capital Fund Program and Capital Fund Program Replacement Housing Factor (CFP/CFPRHF) Part I: Summary</b>   |   |   |              |                   |                                     |
| <b>PHAName:</b><br>The Housing Authority of the City of Ocilla, GA   |   | <b>Grant Type and Number</b><br>Capital Fund Program Grant No: <b>GA06P16850101</b><br>Replacement Housing Factor Grant No: |              |                   | <b>Federal FY of Grant:</b><br>2001 |
| <input type="checkbox"/> Original Annual Statement <input type="checkbox"/> Reserve for Disasters/Emergencies <input checked="" type="checkbox"/> Revised Annual Statement (revision no: 1) <input checked="" type="checkbox"/> Performance and Evaluation Report for Period Ending: 12/31/01 <input type="checkbox"/> Final Performance and Evaluation Report |   |   |              |                   |                                     |
| Line No.   | Summary by Development Account                | Total Estimated Cost  |              | Total Actual Cost |                                     |
|  |   | Original  | Revised      | Obligated         | Expended                            |
| 1  | Total Non -CFP Funds                          |   |              |                   |                                     |
| 2  | 1406 Operations                               | \$32,375.00   | \$32,375.00  | \$32,375.00       | \$0.00                              |
| 3  | 1408 Management Improvements                  | \$20,000.00   | \$20,000.00  | \$6,418.49        | \$1,068.49                          |
| 4  | 1410 Administration                           |   |              |                   |                                     |
| 5  | 1411 Audit                                    |   |              |                   |                                     |
| 6  | 1415 Liquidated Damages                       |   |              |                   |                                     |
| 7  | 1430 Fees and Costs                           | \$17,000.00   | \$7,600.00   | \$7,600.00        | \$0.00                              |
| 8  | 1440 Site Acquisition                         |   |              |                   |                                     |
| 9  | 1450 Site Improvement                         | \$55,000.00   | \$55,000.00  | \$0.00            | \$0.00                              |
| 10   | 1460 Dwelling Structures                      | \$136,750.00  | \$176,920.00 | \$0.00            | \$0.00                              |
| 11   | 1465.1 Dwelling Equipment — Nonexpendable     | \$4,000.00  | \$830.00     | \$0.00            | \$0.00                              |
| 12   | 1470 Nondwelling Structures                   |   |              |                   |                                     |
| 13   | 1475 Nondwelling Equipment                    | \$37,250.00   | \$9,650.00   | \$0.00            | \$0.00                              |
| 14   | 1485 Demolition                               |   |              |                   |                                     |
| 15   | 1490 Replacement Reserve                      |   |              |                   |                                     |
| 16   | 1492 Moving to Work Demonstration             |   |              |                   |                                     |
| 17   | 1495.1 Relocation Costs                       |   |              |                   |                                     |
| 18   | 1499 Development Activities                   |   |              |                   |                                     |
| 19   | 1501 Collateralization or Debt Service        |   |              |                   |                                     |
| 20   | 1502 Contingency                              |   |              |                   |                                     |
| 21   | Amount of Annual Grant: (sum of lines 2 – 20) | \$302,375.00  | \$302,375.00 | \$46,393.49       | \$1,068.49                          |
| 22   | Amount of line 21 Related to LBP Activities   |   |              |                   |                                     |

**Annual Statement/Performance and Evaluation Report**  
**Capital Fund Program and Capital Fund Program Replacement Housing Factor (CFP/CFPRHF) Part I: Summary**

|  |   |                                     |
|--|---|-------------------------------------|
| <b>PHAName:</b><br>The Housing Authority of the City of Ocilla, GA | <b>Grant Type and Number</b><br>Capital Fund Program Grant No: <b>GA06P16850101</b><br>Replacement Housing Factor Grant No: | <b>Federal FY of Grant:</b><br>2001 |
|--|---|-------------------------------------|

Original Annual Statement  
  Reserve for Disasters/Emergencies  
  Revised Annual Statement (revision no: 1)  
 Performance and Evaluation Report for Period Ending: 12/31/01  
  Final Performance and Evaluation Report

| Line No. | Summary by Development Account                            | Total Estimated Cost |         | Total Actual Cost |          |
|----------|---|----------------------|---------|-------------------|----------|
|          |   | Original             | Revised | Obligated         | Expended |
| 23       | Amount of line 21 Related to Section 504 compliance       |                      |         |                   |          |
| 24       | Amount of line 21 Related to Security – Soft Costs        |                      |         |                   |          |
| 25       | Amount of Line 21 Related to Security – Hard Costs        |                      |         |                   |          |
| 26       | Amount of line 21 Related to Energy Conservation Measures |                      |         |                   |          |

**Annual Statement/Performance and Evaluation Report Budget Revision #1**  
**Capital Fund Program and Capital Fund Program Replacement Housing Factor (CFP/CFPRHF) 12/31/01**  
**Part II: Supporting Pages**

| PHAName:<br>The Housing Authority of the City of Ocilla, GA |  | Grant Type and Number<br>Capital Fund Program Grant No: <b>GA06P16850101</b><br>Replacement Housing Factor Grant No: |          |                      |                    | Federal FY of Grant: <b>2001</b> |                   |                |
|---|--|--|----------|----------------------|--------------------|----------------------------------|-------------------|----------------|
| Development Number<br>Name/HA-Wide Activities               | General Description of Major Work Categories | Dev. Acct No.  | Quantity | Total Estimated Cost |                    | Total Actual Cost                |                   | Status of Work |
|   |  |  |          | Original             | Revised            | Funds Obligated                  | Funds Expended    |                |
|   | <u>OPERATIONS</u>                            |  |          |                      |                    |                                  |                   |                |
| PHAWide   | Operations                                   | 1406   | 165      | \$32,375.00          | \$32,375.00        | \$32,375.00                      | \$0.00            | Obligated      |
|   | <b>SUBTOTAL</b>                              |  |          | <b>\$32,375.00</b>   | <b>\$32,375.00</b> | <b>\$32,375.00</b>               | <b>\$0.00</b>     |                |
|   | <u>MANAGEMENT IMPROVEMENTS</u>               |  |          |                      |                    |                                  |                   |                |
| PHAWide   | a. Commissioners & Staff Training            | 1408   | 165      | \$5,000.00           | \$5,000.00         | \$0.00                           | \$0.00            | No Progress    |
| PHAWide   | b. Marketing Program                         | 1408   | 165      | \$5,000.00           | \$5,000.00         | \$350.00                         | \$0.00            | 7% Obligate    |
| PHAWide   | c. Resident Coordinator                      | 1408   | 165      | \$5,000.00           | \$5,000.00         | \$5,000.00                       | \$0.00            | Obligated      |
| PHAWide   | d. Resident Services                         | 1408   | 165      | \$5,000.00           | \$5,000.00         | \$1,068.49                       | \$1,068.49        | 21% Comp.      |
|   | <b>SUBTOTAL</b>                              |  |          | <b>\$20,000.00</b>   | <b>\$20,000.00</b> | <b>\$6,418.49</b>                | <b>\$1,068.49</b> |                |
|   | <u>FEES &amp; COSTS</u>                      |  |          |                      |                    |                                  |                   |                |
| GA168-1   | a. Architects fees to prepare bid and        | 1430.1   | 38 Units | \$4,000.00           | \$1,725.00         | \$1,725.00                       | \$0.00            | Contract       |
| GA168-2   | contract documents, drawings,                | 1430.1   | 32 Units | \$4,000.00           | \$1,656.00         | \$1,656.00                       | \$0.00            | Executed       |
| GA168-4   | specifications and assist the PHA at         | 1430.1   | 45 Units | \$4,000.00           | \$1,725.00         | \$1,725.00                       | \$0.00            | "              |
| GA168-6   | bid opening, awarding the contract, and      | 1430.1   | 50 Units | \$4,300.00           | \$1,794.00         | \$1,794.00                       | \$0.00            | "              |
|   | to supervise the construction work           |  |          |                      |                    |                                  |                   |                |
|   | on a periodic basis. Fees to be negotiated   |  |          |                      |                    |                                  |                   |                |
|   | Contract Labor (\$6,300.00 pd. from          |  |          |                      |                    |                                  |                   |                |
|   | 1998 for 2001 service.)                      |  |          |                      |                    |                                  |                   |                |
|   | <b>Subtotal</b>                              |  |          | <b>\$16,300.00</b>   | <b>\$6,900.00</b>  | <b>\$6,900.00</b>                | <b>\$0.00</b>     |                |

**Annual Statement/Performance and Evaluation Report Budget Revision #1**  
**Capital Fund Program and Capital Fund Program Replacement Housing Factor (CFP/CFPRHF) 12/31/01**  
**Part II: Supporting Pages**

| PHAName:<br>The Housing Authority of the City of Ocilla, GA |  | Grant Type and Number<br>Capital Fund Program Grant No: <b>GA06P16850101</b><br>Replacement Housing Factor Grant No: |          |                      |                     | Federal FY of Grant: <b>2001</b> |                |                |
|---|--|--|----------|----------------------|---------------------|----------------------------------|----------------|----------------|
| Development Number<br>Name/HA-Wide Activities               | General Description of Major Work Categories | Dev. Acct No.  | Quantity | Total Estimated Cost |                     | Total Actual Cost                |                | Status of Work |
|   |  |  |          | Original             | Revised             | Funds Obligated                  | Funds Expended |                |
| GA168-1   | b. Consulting fees for Agency Plan           | 1430.2   | 38 Units | \$200.00             | \$200.00            | \$200.00                         | \$0.00         | Obligated      |
| GA168-2   | preparation.                                 | 1430.2   | 32 Units | \$200.00             | \$200.00            | \$200.00                         | \$0.00         | Obligated      |
| GA168-4   |  | 1430.2   | 45 Units | \$200.00             | \$200.00            | \$200.00                         | \$0.00         | Obligated      |
| GA168-6   |  | 1430.2   | 50 Units | \$100.00             | \$100.00            | \$100.00                         | \$0.00         | Obligated      |
|   | <b>Subtotal</b>                              |  |          | <b>\$700.00</b>      | <b>\$700.00</b>     | <b>\$700.00</b>                  | <b>\$0.00</b>  |                |
|   | <b>SUBTOTAL</b>                              |  |          | <b>\$17,000.00</b>   | <b>\$7,600.00</b>   | <b>\$7,600.00</b>                | <b>\$0.00</b>  |                |
|   | <u>SITE IMPROVEMENTS</u>                     |  |          |                      |                     |                                  |                |                |
| GA168-1   | Miscellaneous site improvements & site       | 1450   | 38 Units | \$15,000.00          | \$15,000.00         | \$0.00                           | \$0.00         | No Work        |
| GA168-2   | Lighting                                     | 1450   | 32 Units | \$15,000.00          | \$15,000.00         | \$0.00                           | \$0.00         | To Date        |
| GA168-4   |  | 1450   | 45 Units | \$15,000.00          | \$15,000.00         | \$0.00                           | \$0.00         | "              |
| GA168-6   |  | 1450   | 50 Units | \$10,000.00          | \$10,000.00         | \$0.00                           | \$0.00         | "              |
|   | <b>SUBTOTAL</b>                              |  |          | <b>\$55,000.00</b>   | <b>\$55,000.00</b>  | <b>\$0.00</b>                    | <b>\$0.00</b>  |                |
|   | <u>DWELLING STRUCTURES</u>                   |  |          |                      |                     |                                  |                |                |
| GA168-1   | Replace windows & screens & install          | 1460   | 38 Units | \$74,000.00          | \$94,737.00         | \$0.00                           | \$0.00         | Bid to be      |
| GA168-2   | vandal resistant screens                     | 1460   | 32 Units | \$62,750.00          | \$82,183.00         | \$0.00                           | \$0.00         | Opened         |
| GA168-4   |  | 1460   | 45 Units | \$0.00               | \$0.00              | \$0.00                           | \$0.00         | 02/01/02       |
| GA168-6   |  | 1460   | 50 Units | \$0.00               | \$0.00              | \$0.00                           | \$0.00         |                |
|   | <b>SUBTOTAL</b>                              |  |          | <b>\$136,750.00</b>  | <b>\$176,920.00</b> | <b>\$0.00</b>                    | <b>\$0.00</b>  |                |
|   | <u>DWELLING EQUIPMENT -</u>                  |  |          |                      |                     |                                  |                |                |
|   | <u>NONEXPENDABLE</u>                         |  |          |                      |                     |                                  |                |                |
| GA168-1   | Replace ranges & refrigerators               | 1465.1   | 1 Unit   | \$1,000.00           | \$830.00            | \$0.00                           | \$0.00         | No Progress    |
| GA168-2   |  | 1465.1   | 1 Unit   | \$1,000.00           | \$0.00              | \$0.00                           | \$0.00         | Deleted        |

**Annual Statement/Performance and Evaluation Report Budget Revision #1**  
**Capital Fund Program and Capital Fund Program Replacement Housing Factor (CFP/CFPRHF) 12/31/01**  
**Part II: Supporting Pages**

| PHAName:<br>The Housing Authority of the City of Ocilla, GA |  | Grant Type and Number<br>Capital Fund Program Grant No: <b>GA06P16850101</b><br>Replacement Housing Factor Grant No: |          |                      |                     | Federal FY of Grant: <b>2001</b> |                   |                |
|---|--|--|----------|----------------------|---------------------|----------------------------------|-------------------|----------------|
| Development Number<br>Name/HA-Wide Activities               | General Description of Major Work Categories | Dev. Acct No.  | Quantity | Total Estimated Cost |                     | Total Actual Cost                |                   | Status of Work |
|   |  |  |          | Original             | Revised             | Funds Obligated                  | Funds Expended    |                |
| GA168-4   |  | 1465.1   | 1 Unit   | \$1,000.00           | \$0.00              | \$0.00                           | \$0.00            | Deleted        |
| GA168-6   |  | 1465.1   | 1 Unit   | \$1,000.00           | \$0.00              | \$0.00                           | \$0.00            | Deleted        |
|   | <b>SUBTOTAL</b>                              |  |          | <b>\$4,000.00</b>    | <b>\$830.00</b>     | <b>\$0.00</b>                    | <b>\$0.00</b>     |                |
|   | <u>NON-DWELLING EQUIPMENT</u>                |  |          |                      |                     |                                  |                   |                |
| PHAWide   | Replace office furnishings                   | 1475   | 165      | \$8,000.00           | \$8,000.00          | \$0.00                           | \$0.00            | No Progress    |
|   | Replace copier                               |  |          | \$6,000.00           |                     | \$0.00                           | \$0.00            | Deleted        |
|   | Replace radio system                         |  |          | \$8,500.00           |                     | \$0.00                           | \$0.00            | Deleted        |
|   | Riding lawn mower (2)                        |  |          | \$5,000.00           |                     | \$0.00                           | \$0.00            | Deleted        |
|   | Electric drain cleaningsnake                 |  |          | \$250.00             | \$250.00            | \$0.00                           | \$0.00            | No Progress    |
|   | Dewalt cordless drill (2)                    |  |          | \$250.00             | \$250.00            | \$0.00                           | \$0.00            | No Progress    |
|   | Air Compressor                               |  |          | \$300.00             |                     | \$0.00                           | \$0.00            | Deleted        |
|   | Maintenance computer                         |  |          | \$7,000.00           |                     | \$0.00                           | \$0.00            | Deleted        |
|   | Gas-powered generator                        |  |          | \$1,000.00           | \$1,000.00          | \$0.00                           | \$0.00            | No Progress    |
|   | Gas-powered hedge trimmer                    |  |          | \$200.00             |                     | \$0.00                           | \$0.00            | Deleted        |
|   | Gas-powered weed eater                       |  |          | \$200.00             |                     | \$0.00                           | \$0.00            | Deleted        |
|   | Gas-powered edger                            |  |          | \$200.00             |                     | \$0.00                           | \$0.00            | Deleted        |
|   | Gas-powered blower                           |  |          | \$200.00             |                     | \$0.00                           | \$0.00            | Deleted        |
|   | Heavy-duty sprayer                           |  |          | \$150.00             | \$150.00            | \$0.00                           | \$0.00            | No Progress    |
|   | <b>SUBTOTAL</b>                              |  |          | <b>\$37,250.00</b>   | <b>\$9,650.00</b>   | <b>\$0.00</b>                    | <b>\$0.00</b>     |                |
|   | <b>GRAND TOTAL</b>                           |  |          | <b>\$302,375.00</b>  | <b>\$302,375.00</b> | <b>\$46,393.49</b>               | <b>\$1,068.49</b> |                |



**Required Attachment GFY2000 P&E Report**  
**CAPITAL FUND PROGRAM TABLES START HERE**

| Annual Statement/Performance and Evaluation Report  |   |  |         |                                     |                    |
|---|---|--|---------|-------------------------------------|--------------------|
| Capital Fund Program and Capital Fund Program Replacement Housing Factor (CFP/CFPRHF)   |   |  |         | Part I: Summary                     |                    |
| PHA Name: The Housing Authority of the City of Ocilla, GA   |   | Grant Type and Number<br>Capital Fund Program Grant No: <b>GA06P16850100</b><br>Replacement Housing Factor Grant No: |         | Federal FY of Grant:<br><b>2000</b> |                    |
| <input type="checkbox"/> Original Annual Statement <input type="checkbox"/> Reserve for Disasters/Emergencies <input type="checkbox"/> Revised Annual Statement (revision no:   ) |   |  |         |                                     |                    |
| <input checked="" type="checkbox"/> Performance and Evaluation Report for Period Ending: <b>12/31/01</b> <input type="checkbox"/> Final Performance and Evaluation Report         |   |  |         |                                     |                    |
| Line No.  | Summary by Development Account                | Total Estimated Cost   |         | Total Actual Cost                   |                    |
|   |   | Original   | Revised | Obligated                           | Expended           |
| 1   | Total Non -CFP Funds                          |  |         |                                     |                    |
| 2   | 1406 Operations                               | <b>\$29,662.00</b>   |         | <b>\$29,662.00</b>                  | <b>\$29,662.00</b> |
| 3   | 1408 Management Improvements                  | <b>\$9,340.00</b>  |         | <b>\$2,362.83</b>                   | <b>\$2,362.83</b>  |
| 4   | 1410 Administration                           |  |         |                                     |                    |
| 5   | 1411 Audit                                    |  |         |                                     |                    |
| 6   | 1415 Liquidated Damages                       |  |         |                                     |                    |
| 7   | 1430 Fees and Costs                           | <b>\$23,470.00</b>   |         | <b>\$22,974.00</b>                  | <b>\$18,379.50</b> |
| 8   | 1440 Site Acquisition                         |  |         |                                     |                    |
| 9   | 1450 Site Improvement                         |  |         |                                     |                    |
| 10  | 1460 Dwelling Structures                      | <b>\$234,150.00</b>  |         | <b>\$202,978.00</b>                 | <b>\$0.00</b>      |
| 11  | 1465.1 Dwelling Equipment — Nonexpendable     |  |         |                                     |                    |
| 12  | 1470 Nondwelling Structures                   |  |         |                                     |                    |
| 13  | 1475 Nondwelling Equipment                    |  |         |                                     |                    |
| 14  | 1485 Demolition                               |  |         |                                     |                    |
| 15  | 1490 Replacement Reserve                      |  |         |                                     |                    |
| 16  | 1492 Moving to Work Demonstration             |  |         |                                     |                    |
| 17  | 1495.1 Relocation Costs                       |  |         |                                     |                    |
| 18  | 1499 Development Activities                   |  |         |                                     |                    |
| 19  | 1501 Collateralization or Debt Service        |  |         |                                     |                    |
| 20  | 1502 Contingency                              |  |         |                                     |                    |
| 21  | Amount of Annual Grant: (sum of lines 2 – 20) | <b>\$296,622.00</b>  |         | <b>\$257,976.83</b>                 | <b>\$50,404.33</b> |
| 22  | Amount of line 21 Related to LBP Activities   |  |         |                                     |                    |

**Annual Statement/Performance and Evaluation Report**  
**Capital Fund Program and Capital Fund Program Replacement Housing Factor (CFP/CFPRHF) Part I: Summary**

|  |  |                                     |
|--|--|-------------------------------------|
| PHAName: The Housing Authority of the City of Ocilla, GA | Grant Type and Number<br>Capital Fund Program Grant No: <b>GA06P16850100</b><br>Replacement Housing Factor Grant No: | Federal FY of Grant:<br><b>2000</b> |
|--|--|-------------------------------------|

Original Annual Statement  
  Reserve for Disasters/Emergencies  
  Revised Annual Statement (revision no:    )  
  Performance and Evaluation Report for Period Ending: **12/31/01**  
  Final Performance and Evaluation Report

| Line No. | Summary by Development Account                            | Total Estimated Cost |         | Total Actual Cost   |               |
|----------|---|----------------------|---------|---------------------|---------------|
|          |   | Original             | Revised | Obligated           | Expended      |
| 23       | Amount of line 21 Related to Section 504 compliance       |                      |         |                     |               |
| 24       | Amount of line 21 Related to Security – Soft Costs        | <b>\$184,650.00</b>  |         | <b>\$202,978.00</b> | <b>\$0.00</b> |
| 25       | Amount of Line 21 Related to Security – Hard Costs        |                      |         |                     |               |
| 26       | Amount of line 21 Related to Energy Conservation Measures |                      |         |                     |               |

**Annual Statement/Performance and Evaluation Report**  
**Capital Fund Program and Capital Fund Program Replacement Housing Factor (CFP/CFPRHF) 12/31/01**  
**Part II: Supporting Pages**

| PHAName:<br>The Housing Authority of the City of Ocilla, GA |  | Grant Type and Number<br>Capital Fund Program Grant No: <b>GA06P16850100</b><br>Replacement Housing Factor Grant No: |           |                      |         | Federal FY of Grant: <b>2000</b> |                    |                |
|---|--|--|-----------|----------------------|---------|----------------------------------|--------------------|----------------|
| Development Number<br>Name/HA-Wide Activities               | General Description of Major Work Categories | Dev. Acct No.  | Quantity  | Total Estimated Cost |         | Total Actual Cost                |                    | Status of Work |
|   |  |  |           | Original             | Revised | Funds Obligated                  | Funds Expended     |                |
|   | <b>OPERATIONS</b>                            |  |           |                      |         |                                  |                    |                |
| PHAWide   | Operations                                   | 1406   | 165 Units | \$29,662.00          |         | \$29,662.00                      | \$29,662.00        | Completed      |
|   | <b>Total 1406</b>                            |  |           | <b>\$29,662.00</b>   |         | <b>\$29,662.00</b>               | <b>\$29,662.00</b> |                |
|   | <b>MANAGEMENT IMPROVEMENTS</b>               |  |           |                      |         |                                  |                    |                |
| PHAWide   | Commissioners & Staff Training               | 1408   | 165       | \$5,000.00           |         | \$0.00                           | \$0.00             | No Progress    |
| PHAWide   | Marketing Program                            | 1408   | 165       | \$4,340.00           |         | \$2,362.83                       | \$2,362.83         | 54% Comp.      |
|   | <b>Total 1408</b>                            |  |           | <b>\$9,340.00</b>    |         | <b>\$2,362.83</b>                | <b>\$2,362.83</b>  |                |
|   | <b>FEES &amp; COSTS</b>                      |  |           |                      |         |                                  |                    |                |
| GA168-1   | A&E Fees & Reimbursement Costs               | 1430.1   | 38        | \$5,565.00           |         | \$5,291.00                       | \$4,233.00         | 78% of         |
| GA168-2   | A&E Fees & Reimbursement Costs               | 1430.1   | 32        | \$4,750.00           |         | \$4,456.00                       | \$3,564.00         | Total work     |
| GA168-4   | A&E Fees & Reimbursement Costs               | 1430.1   | 45        | \$8,320.00           |         | \$6,266.00                       | \$5,013.00         | Completed      |
| GA168-6   | A&E Fees & Reimbursement Costs               | 1430.1   | 50        | \$4,835.00           |         | \$6,961.00                       | \$5,569.50         | "              |
|   | <b>Total 1430.1</b>                          |  |           | <b>\$23,470.00</b>   |         | <b>\$22,974.00</b>               | <b>\$18,379.50</b> |                |
|   | <b>DWELLING STRUCTURES</b>                   |  |           |                      |         |                                  |                    |                |
| GA168-1   | Provide new security screen doors            | 1460   | 38        | \$22,800.00          |         | \$20,307.00                      | \$0.00             | Bid shave      |
|   | Replace exterior doors w/ steel doors        | 1460   | 38        | \$19,950.00          |         | \$17,769.00                      | \$0.00             | Be taken       |
|   | Provide new removable core deadlocks         | 1460   | 38        | \$3,230.00           |         | \$2,538.00                       | \$0.00             | & balance of   |
|   | Replace remaining exterior door hrdwre.      | 1460   | 38        | \$11,400.00          |         | \$10,153.00                      | \$0.00             | Fund to be     |
|   |  |  |           |                      |         |                                  |                    | Obligated by   |

**Annual Statement/Performance and Evaluation Report**  
**Capital Fund Program and Capital Fund Program Replacement Housing Factor (CFP/CFPRHF) 12/31/01**  
**Part II: Supporting Pages**

| PHAName:<br>The Housing Authority of the City of Ocilla, GA |  | Grant Type and Number<br>Capital Fund Program Grant No: <b>GA06P16850100</b><br>Replacement Housing Factor Grant No: |          |                      | Federal FY of Grant: <b>2000</b> |                    |                |                |
|---|--|--|----------|----------------------|----------------------------------|--------------------|----------------|----------------|
| Development Number<br>Name/HA-Wide Activities               | General Description of Major Work Categories           | Dev. Acct No.  | Quantity | Total Estimated Cost |                                  | Total Actual Cost  |                | Status of Work |
|   |  |  |          | Original             | Revised                          | Funds Obligated    | Funds Expended |                |
|   |  |  |          |                      |                                  |                    |                | 3/31/02        |
|   | <b>Subtotal</b>  |  |          | <b>\$57,380.00</b>   |                                  | <b>\$50,767.00</b> | <b>\$0.00</b>  |                |
| GA168-2   | Provide new security screen doors                      | 1460   | 32       | \$19,200.00          |                                  | \$17,047.00        | \$0.00         | Bid shave      |
|   | Replace exterior doors w/steel doors                   | 1460   | 32       | \$16,800.00          |                                  | \$14,490.00        | \$0.00         | Be taken       |
|   | Provide new removable core deadlocks                   | 1460   | 32       | \$2,720.00           |                                  | \$2,983.00         | \$0.00         | & balance of   |
|   | Replace remaining exterior door hrdwre.                | 1460   | 32       | \$9,600.00           |                                  | \$8,097.00         | \$0.00         | Fundstobe      |
|   | <b>Subtotal</b>  |  |          | <b>\$48,320.00</b>   |                                  | <b>\$42,617.00</b> | <b>\$0.00</b>  | 3/31/02        |
| GA168-4   | Provide new security screen doors                      | 1460   | 45       | \$27,000.00          |                                  | \$22,772.00        | \$0.00         | Bid shave      |
|   | Replace exterior doors & frames w/steel doors & frames | 1460   | 45       | \$34,875.00          |                                  | \$29,469.00        | \$0.00         | Be taken       |
|   | Provide new removable core deadlocks                   | 1460   | 45       | \$3,825.00           |                                  | \$3,349.00         | \$0.00         | Fundstobe      |
|   | Replace remaining exterior door hrdwre.                | 1460   | 45       | \$13,500.00          |                                  | \$11,386.00        | \$0.00         | Obligated by   |
|   | <b>Subtotal</b>  |  |          | <b>\$79,200.00</b>   |                                  | <b>\$66,976.00</b> | <b>\$0.00</b>  | 3/31/02        |
| GA168-6   | Provide new security screen doors                      | 1460   | 50       | \$30,000.00          |                                  | \$25,997.00        | \$0.00         | Bid shave      |
|   | Provide new removable core deadlocks                   | 1460   | 50       | \$4,250.00           |                                  | \$3,835.00         | \$0.00         | Be taken       |
|   | Replace remaining exterior door hrdwre.                | 1460   | 50       | \$15,000.00          |                                  | \$12,786.00        | \$0.00         | & balance of   |
|   | <b>Subtotal</b>  |  |          | <b>\$49,250.00</b>   |                                  | <b>\$42,618.00</b> | <b>\$0.00</b>  | 3/31/02        |

**Annual Statement/Performance and Evaluation Report**  
**Capital Fund Program and Capital Fund Program Replacement Housing Factor (CFP/CFPRHF) 12/31/01**  
**Part II: Supporting Pages**

| <b>PHAName:</b><br>The Housing Authority of the City of Ocilla, GA |   | <b>Grant Type and Number</b><br>Capital Fund Program Grant No: <b>GA06P16850100</b><br>Replacement Housing Factor Grant No: |          |                      | <b>Federal FY of Grant: 2000</b> |                     |                    |                   |
|--|---|---|----------|----------------------|----------------------------------|---------------------|--------------------|-------------------|
| Development Number<br>Name/HA-Wide<br>Activities                   | General Description of Major Work<br>Categories | Dev. Acct No.   | Quantity | Total Estimated Cost |                                  | Total Actual Cost   |                    | Status of<br>Work |
|  |   |   |          | Original             | Revised                          | Funds<br>Obligated  | Funds<br>Expended  |                   |
|  | <b>TOTAL 1460</b>                               |   |          | <b>\$234,150.00</b>  |                                  | <b>\$202,978.00</b> | <b>\$0.00</b>      |                   |
|  | <b>GRAND TOTAL</b>                              |   |          | <b>\$296,622.00</b>  |                                  | <b>\$257,976.83</b> | <b>\$50,404.33</b> |                   |



## Required Attachment H: Voluntary Conversion

### Component 10(B) Voluntary Conversion Initial Assessments

- a. How many of the PHA's developments are subject to the Required Initial Assessments?  
**All Developments**
- b. How many of the PHA's developments are not subject to the Required Initial Assessments based on exemptions (e.g., elderly and/or disabled developments not general occupancy projects)? **NONE**
- c. How many Assessments were conducted for the PHA's covered developments?  
**One for each Project.**
- d. Identify PHA developments that may be appropriate for conversion based on the Required Initial Assessments: **N/A**

| Development Name | Number of Units |
|------------------|-----------------|
|                  |                 |
|                  |                 |
|                  |                 |
|                  |                 |
|                  |                 |
|                  |                 |
|                  |                 |

- e. If the PHA has not completed the Required Initial Assessments, describe the status of these assessments: **N/A**

## Required Attachment I: Deconcentration & Income Mixing

### (6) Deconcentration and Income Mixing

- a.  Yes  No: Does the PHA have any general occupancy (family) public housing developments covered by the deconcentration rule? If no, this section is complete. If yes, continue to the next question.
- b.  Yes  No: Do any of these covered developments have average incomes above or below 85% to 115% of the average incomes of all such developments? If no, this section is complete.

If yes, list these developments as follows:

| Deconcentration Policy for Covered Developments |                 |   |  |
|---|-----------------|---|--|
| Development Name :                              | Number of Units | Explanation (if any) [see step 4 at §903.2(c)(1)(iv)] | Deconcentration policy (if no explanation) [see step 5 at §903.2(c)(1)(v)] |
|   |                 |   |  |
|   |                 |   |  |
|   |                 |   |  |
|   |                 |   |  |

## Required Attachment J: Comments of the Resident Advisory Board

### Ocilla Housing Authority & The Ocilla Housing Authority Resident Advisory Board

Agency Plan Meeting  
February 13, 2002

The meeting was called to order by John Marria, Executive Director of the Ocilla Housing Authority. The following residents were present, Stephanie Bailey, President; Linda Carver, Vice President; and James Hall, Treasurer.

Mr. Marria gave an update of the Agency Plan and he provided a progress report concerning the planned goals. He stated that all apartments now have central heat and air, and all roofs were replaced at Sherwood Court. In addition, he said that the bid to replace all doors, screen doors, windows and window screens has been awarded. The contractors were in the process of ordering material to complete the jobs. He also stated that the windows and window screens at Greenwood Terrace, Valwood Court and Sherwood Court will be replaced with future funding from the Capital Fund Program Grant for Year 2002. Mr. Marria further stated that all apartments now have new electric stoves.

Ms. Bailey made an inquiry concerning the fence at Sherwood Court. She, along with the other two residents present, made observations concerning the security fence at Sherwood Court. Ms. Bailey suggested that it might help if we worked with the adjoining property owner to help come up with a solution. She stated that a lot of foot traffic enters the development from the unfenced area. Mr. Marria stated that the architect is in the process of reviewing this situation and should be back with him soon. The funds for site improvements in the Capital Fund Grant for year 2001 will be used to address the matter, said Mr. Marria.

Mr. Marria asked if those present were satisfied with the plan and did they have any suggestions. The consensus was that all were satisfied with the plan.

Ms. Bailey mentioned the inability of emergency vehicles to find locations at Sherwood Court. Mr. Marria stated that the Authority conducted a needs assessment two years ago and identified this as being a problem. He further stated that electrical address plaques are on the list to be installed at each apartment. Ms. Bailey asked Mr. Marria if he would provide the emergency agencies with a map and address listing of Sherwood Court. He stated that this will be taken care of immediately.

Being of further business, the meeting adjourned.