

U.S.DepartmentofHousingandUrbanDevelopment
OfficeofPublicandIndianHousing

PHAPlans

5YearPlanforFiscalYears2001 -2005
AnnualPlanforFiscalYear2002

**NOTE: THIS PHA PLAN TEMPLATE (HUD50075) IS NOW BEING COMPLETED IN
ACCORDANCE WITH INSTRUCTIONS LOCATED IN APPLICABLE PIH NOTICES**

PHA Plan Agency Identification

PHAName: Housing Authority of the County of Riverside

PHANumber: CA027

PHAFiscalYearBeginning: 07/2002

Public Access to Information

Information regarding any activities outlined in this plan can be obtained by contacting: (select all that apply)

- Main administrative office of the PHA
- PHA development management offices
- PHA local offices

Display Locations For PHA Plans and Supporting Documents

The PHA Plans (including attachments) are available for public inspection at: (select all that apply)

- Main administrative office of the PHA
- PHA development management offices
- PHA local offices
- Main administrative office of the local government
- Main administrative office of the County government
- Main administrative office of the State government
- Public library
- PHA website
- East County office 44 - 199 Monroe Ave, Suite B, Indio, CA 92201

PHA Plan Supporting Documents are available for inspection at: (select all that apply)

- Main business office of the PHA
- PHA development management offices
- East County office 44 - 199 Monroe Ave, Suite B, Indio CA 92201

5-YEAR PLAN
PHAF ISCAL YEARS 2001 -2005
[24CFRPart903.5]

A.Mission

- The mission of the PHA is the same as that of the Department of Housing and Urban Development: To promote adequate and affordable housing, economic opportunity and a suitable living environment free from discrimination.
- The PHA's mission is: (state mission here)

B.Goals

The goals and objectives listed below are derived from HUD's strategic Goals and Objectives and those emphasized in recent legislation. PHA may select any of these goals and objectives as their own, or identify other goals and/or objectives. Whether selecting the HUD -suggested objectives or their own, **PHAS ARE STRONGLY EN COURAGED TO IDENTIFY QUANTIFIABLE MEASURES OF SUCCESS IN REACHING THEIR OBJECTIVES OVER THE COURSE OF THE 5 YEARS .** (Quantifiable measures would include target sets such as: numbers of families served or PHAS scores achieved.) PHA should identify these measures in the space to their right to be below the stated objectives.

HUD Strategic Goal: Increase the availability of decent, safe, and affordable housing.

- PHA Goal: Expand the supply of assisted housing
Objectives:
 - Apply for additional rental vouchers: Compete for all U.S. Department of Housing and Urban Development (HUD) affordable housing funding resources available to local housing authorities.
 - Reduce public housing vacancies: Strive to have over 95 percent occupancy rate at all times during year.
 - Leverage private or other public funds to create additional housing opportunities: Seek opportunities to collaborate/partner with other public agencies, non -profits groups, and private sector businesses to increase affordable housing and self -sufficiency activities.
 - Acquire or build units or developments
 - Other (list below)
- PHA Goal: Improve the quality of assisted housing
Objectives:

- Improve public housing management: Reach high performer status in every possible indicator in Public Housing Assessment Program.
 - Improve voucher management: Maintain high performer status in every possible indicator in the Section 8 Management Assessment Program.
 - Increase customer satisfaction: Continue using customer surveys to monitor customer satisfaction and make improvements in the overall level of satisfaction.
 - Concentrate effortsto improve specific management functions: E.g. implement a comprehensive preventative maintenance program for all Housing Authority owned properties during fiscal year 2001 -2002.
 - Renovate or modernize public housing units:
 - Demolish or dispose of obsolete public housing: This plan requests the disposition of 10 of the public housing developments in Riverside County. The units proposed for disposition are scattered around the County and are very small developments (20 units or less). Administering the small and scattered units represents an administrative drain on the agencies resources.
 - Provide replacement public housing:
 - Provide replacement vouchers: Riverside will request additional vouchers for replacement housing for those displaced by the disposition of the properties.
 - Other: Continue with quarterly resident unit care briefing for both public housing and Section 8 participants.
-
- PHA Goal: Increase assisted housing choices
 - Objectives:
 - Provide voucher mobility counseling:
 - Conduct outreach efforts to potential voucher landlords: Hold landlord workshop/outreach sessions four times per year.
 - Increase voucher payment standards
 - Implement voucher homeownership program:
 - Implement public housing or other homeownership programs:
 - Implement public housing site -based waiting lists:
 - Convert public housing to vouchers:
 - Other: (list below)

HUD Strategic Goal: Improve community quality of life and economic vitality

- PHA Goal: Provide an improved living environment
 - Objectives:
 - Implement measures to deconcentrate poverty by bringing higher income public housing households into lower income developments:

- Implement measures to promote income mixing in public housing by assuring access for lower income families into higher income developments:
- Implement public housing security improvements: This plan proposes to expand the Public Housing Drug Elimination Program to additional public housing sites.
- Designate developments or buildings for particular resident groups (elderly, persons with disabilities)
- Other: Provide multi-family crime free prevention training/certification for any resident managers that are hired during the year. Update each development's multi-family crime free certification on an annual basis.
- Other: Contract with an FBI channeling agent to process criminal record searches for all public housing applicants by December 2001.

HUD Strategic Goal: Promote self-sufficiency and asset development of families and individuals

- PHA Goal: Promote self-sufficiency and asset development of assisted households
 - Objectives:
 - Increase the number and percentage of employed persons in assisted families: Provide referral and support services and adopt administrative policies that encourage and support employment for participants.
 - Provide or attract supportive services to improve assistance recipients' employability: Use the partnership established with the Workforce Development Center to make training and work force links available to Section 8 participants and public housing residents.
 - Provide or attract supportive services to increase independence for the elderly or families with disabilities. Expand on relationships with outside agencies to establish regular referral and support for those receiving housing assistance.
 - Other: (list below)

HUD Strategic Goal: Ensure Equal Opportunity in Housing for all Americans

- PHA Goal: Ensure equal opportunity and affirmatively further fair housing
 - Objectives:
 - Undertake affirmative measures to ensure access to assisted housing regardless of race, color, religion, national origin, sex, familial status, and disability: Annual training of PHA staff and quarterly workshops for the Section 8 landlords will be held for fair housing information. Use the PHA's website to provide information and a link to the Fair Housing

Council of the County of Riverside, Legal Aid Services and the State of California's tenant-landlord handbook.

- Undertake affirmative measures to provide a suitable living environment for families living in assisted housing, regardless of race, color, religion, national origin, sex, familial status, and disability: Landlord workshops with a fair housing topic will be held quarterly and staff training on fair housing will be done annually.
- Undertake affirmative measures to ensure accessible housing to persons with all varieties of disabilities regardless of unit size required: New landlords, vendors and contractors will be issued PIH Notice 99-52, Accessibility Notice and all prospective landlords for the Section 8 program will receive the notice.
- Other: (list below)

Other PHA Goals and Objectives: (list below)

AnnualPHAPlan
PHAFiscalYear2001
[24CFRPart903.7]

i. AnnualPlanType:

SelectwhichtypeofAnnualPlanthePHAwillsubmit.

StandardPlan

StreamlinedPlan:

- HighPerformingPHA**
- SmallAgency(<250PublicHousingUnits)**
- AdministeringSection8Only**

TroubledAgencyPlan

ii. ExecutiveSummaryoftheAnnualPHAPlan

[24CFRPart903.79(r)]

TheAgency PlanfortheHousingAuthorityoftheCountyofRiversideisaStandard PlancomprisedofaFiveYearPlanandanAnnualPlan.TheAnnualPlancontains:

Astatementofhousingneeds

Astatementoffinancialresources

Astatementofpoliciesthatgoverneligibility,selectionandadmissions

Astatementoftherentdeterminationpolicies

Astatementofoperationandmanagement

Astatementofgrievanceprocedures

Astatementofcapitalimprovementsneeded.

Astatementofdispositionofpropertythatisplannedforthenextyear

Astatementofhomeownershipprogramsadministered

Astatementofthecommunityserviceandself-sufficiencyprograms

Astatementofsafetyandcrimepreventionmeasures

Astatementofthepoliciesandrulesregardingownershipofpetsinpublichousing

Acivilrightscertification

Recentresultsoffiscalyearaudit

Astatementofassetmanagement

InthedevelopmentoftheAgencyPlan,theHousingAuthoritysolicitedinputfromits programparticipantsthroughmeetingsandtheformationofaResidentAdvisory Board.MeetingswereheldonNovember7,2001andonDecember5,2001withthe ResidentAdvisoryBoard.OnDecember11,2001ameetingwasalsoheldwithlocal non-profitagenciestoobtaininputforthedraftversionofthePlan.Aspartofthe

planning process, the Housing Authority examined existing operations and needs and designed strategies to address those needs.

iii. Annual Plan Table of Contents

[24CFR Part 903.79(r)]

Provide a table of contents for the Annual Plan, including attachments, and a list of supporting documents available for public inspection.

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Attachments

Indicate which attachments are provided by selecting all that apply. Provide the attachment's name (A, B, etc.) in the space to the left of the name of the attachment. Note: If the attachment is provided as a **SEPARATE** file submission from the PHA Plans file, provide the filename in parentheses in the space to the right of the title.

Required Attachments:

- Admissions Policy for Deconcentration (ca027a01)
- FY2002 Capital Fund Program Annual Statement/Performance Report (ca027b01)
- Most recent board -approved operating budget (Required Attachment for PHAs that are troubled or at risk of being designated troubled ONLY)
- Progress Report on the goals and objectives of the Five Year Plan (ca027c01)

Optional Attachments:

- PHA Management Organizational Chart (ca027d01)
- FY2001 Capital Fund Program 5 Year Action Plan (ca027e01)
- Public Housing Drug Elimination Program (PHDEP) Plan (ca027f01)
- Comments of Resident Advisory Board or Boards (must be attached if not included in PHA Plan text) included in text
- Community Service Policy
- Pet Policy (ca027g01)
- Resident Membership of the PHA Governing Board (ca027h01)
- Membership of the Resident Advisory (ca027i01)

Supporting Documents Available for Review

Indicate which documents are available for public review by placing a mark in the "Applicable & On Display" column in the appropriate rows. All listed documents must be on display if applicable to the program activities conducted by the PHA.

List of Supporting Documents Available for Review		
Applicable & On Display	Supporting Document	Applicable Plan Component
X	PHA Plan Certifications of Compliance with the PHA Plans and Related Regulations	5 Year and Annual Plans
X	State/Local Government Certification of Consistency with the Consolidated Plan	5 Year and Annual Plans
X	Fair Housing Documentation: Records reflecting that the PHA has examined its programs or proposed programs, identified any impediments to fair housing choice in those programs, addressed or is addressing those impediments in a reasonable fashion in view of the resources available, and worked or is working with local jurisdiction to implement any of the jurisdictions' initiatives to affirmatively further fair housing that require the PHA's involvement.	5 Year and Annual Plans
X	Consolidated Plan for the jurisdiction/s in which the PHA is located (which includes the Analysis of Impediments to Fair Housing Choice (AI)) and any additional backup data to support statement of housing needs in the jurisdiction	Annual Plan: Housing Needs
X	Most recent board -approved operating budget for the public housing program	Annual Plan: Financial Resources;
X	Public Housing Admissions and (Continued) Occupancy Policy (A&O), which includes the Tenant Selection and Assignment Plan [TSAP]	Annual Plan: Eligibility, Selection, and Admissions Policies
X	Section 8 Administrative Plan	Annual Plan: Eligibility, Selection, and Admissions Policies

List of Supporting Documents Available for Review		
Applicable & On Display	Supporting Document	Applicable Plan Component
X	Public Housing Deconcentration and Income Mixing Documentation: 1. PHA Board certifications of compliance with deconcentration requirements (section 16(a) of the US Housing Act of 1937, as implemented in the 2/18/99 <i>Quality Housing and Work Responsibility Act Initial Guidance; Notice</i> and any further HUD guidance) and 2. Documentation of the required deconcentration and income mixing analysis	Annual Plan: Eligibility, Selection, and Admissions Policies
X	Public housing rent determination policies, including the methodology for setting public housing flat rents <input checked="" type="checkbox"/> check here if included in the public housing A&O Policy	Annual Plan: Rent Determination
X	Schedule of flat rents offered at each public housing development <input checked="" type="checkbox"/> check here if included in the public housing A&O Policy	Annual Plan: Rent Determination
X	Section 8 rent determination (payment standard) policies <input checked="" type="checkbox"/> check here if included in Section 8 Administrative Plan	Annual Plan: Rent Determination
X	Public housing management and maintenance policy documents, including policies for the prevention or eradication of pest infestation (including cockroach infestation)	Annual Plan: Operations and Maintenance
X	Public housing grievance procedures <input checked="" type="checkbox"/> check here if included in the public housing A&O Policy	Annual Plan: Grievance Procedures
X	Section 8 informal review and hearing procedures <input checked="" type="checkbox"/> check here if included in Section 8 Administrative Plan	Annual Plan: Grievance Procedures
X	The HUD -approved Capital Fund/Comprehensive Grant Program Annual Statement (HUD 52837) for the active grant year	Annual Plan: Capital Needs
	Most recent CIAP Budget/Progress Report (HUD 52825) for any active CIAP grant	Annual Plan: Capital Needs
X	Most recent, approved 5 Year Action Plan for the Capital Fund/Comprehensive Grant Program, if not included as an attachment (provided at PHA option)	Annual Plan: Capital Needs
	Approved HOPE VI applications or, if more recent, approved or submitted HOPE VI revitalization Plans or any other approved proposal for development of public housing	Annual Plan: Capital Needs
X	Approved or submitted applications for demolition and/or disposition of public housing	Annual Plan: Demolition and Disposition

List of Supporting Documents Available for Review		
Applicable & On Display	Supporting Document	Applicable Plan Component
	Approved or submitted applications for designation of public housing (Designated Housing Plans)	Annual Plan: Designation of Public Housing
	Approved or submitted assessments of reasonable revitalization of public housing and approved or submitted conversion plan prepared pursuant to section 202 of the 1996 HUD Appropriations Act	Annual Plan: Conversion of Public Housing
X	Approved or submitted public housing homeownership programs/plans	Annual Plan: Homeownership
	Policies governing any Section 8 Homeownership program <input type="checkbox"/> check here if included in the Section 8 Administrative Plan	Annual Plan: Homeownership
	Any cooperative agreement between the PHA and the TANF agency	Annual Plan: Community Service & Self-Sufficiency
X	FSS Action Plan/s for public housing and/or Section 8	Annual Plan: Community Service & Self-Sufficiency
X	Most recent self-sufficiency (ED/SS, TOP or ROSS or other resident services grant) grant program reports	Annual Plan: Community Service & Self-Sufficiency
X	The most recent Public Housing Drug Elimination Program (PHDEP) semi-annual performance report for any open grant and most recently submitted PHDEP application (PHDEP Plan)	Annual Plan: Safety and Crime Prevention
X	The most recent fiscal year audit of the PHA conducted under section 5(h)(2) of the U.S. Housing Act of 1937 (42 U.S.C. 1437c(h)), the results of that audit and the PHA's response to any findings	Annual Plan: Annual Audit
	Troubled PHAs: MOA/Recovery Plan	Troubled PHAs
	Other supporting documents (optional) (list individually; use as many lines as necessary)	(specify as needed)

1. Statement of Housing Needs

[24 CFR Part 903.79(a)]

A. Housing Needs of Families in the Jurisdiction/s Served by the PHA

Based upon the information contained in the Consolidated Plan/s applicable to the jurisdiction, and/or other data available to the PHA, provide a statement of the housing needs in the jurisdiction by completing the following table. In the "Overall" Needs column, provide the estimated number of renter families that have housing needs. For the remaining characteristics, rate the impact of that factor on the housing needs for each family type, from 1 to 5, with 1 being "no impact" and 5 being "severe impact." Use N/A to indicate that no information is available upon which the PHA can make this assessment.

Housing Needs of Families in the Jurisdiction by Family Type	
---	--

FamilyType	Overall	Afford - ability	Supply	Quality	Access- ibility	Size	Loca- tion
Income<=30% ofAMI	24,954	5	5	4	2	4	5
Income>30% but <=50%ofAMI	22,292	5	5	4	2	4	4
Income>50% but <80%ofAMI	27,034	2	4	4	2	4	3
Elderly	18,975	5	5	4	3	2	4
Familieswith Disabilities	NA	NA	NA	NA	NA	NA	NA
Hispanic	37,792	5	5	4	2	4	4
Black(non - Hispanic)	8,707	5	5	4	2	4	4
White(non - Hispanic)	104,688	5	5	4	2	4	4
Other	5,457	5	5	4	2	4	4

WhatsourcesofinformationdidthePHAusetoconductthisanalysis?(Checkallthat apply;allmaterials mustbemadeavailableforpublicinspection.)

- ConsolidatedPlanoftheJurisdiction/s: CountyofRiverside(1999 -2004), CitiesofCorona(2000),Hemet(2000),MorenoValley(2000),PalmSprings(2000) andRiverside(2000)
- U.S.Censusdata:theComprehensiveHousingAffordabilityStrategy (“CHAS”)dataset
- AmericanHousingSurveydata
Indicateyear:
- Otherhousingmarketstudy
Indicateyear:
- Othersources:(listandindicateyearofinformation)

B. HousingNeedsofFamiliesonthePublicHousingandSection8 Tenant-BasedAssistanceWaitingLists

The Section 8 and the Public Housing waiting lists are not mutually exclusive. Many families are on both lists.

Housing Need of Families on the Waiting List Median income \$50,300 for a family of four (4)			
Waiting list type: (select one)			
<input checked="" type="checkbox"/> Section 8 tenant -based assistance			
<input type="checkbox"/> Public Housing			
<input type="checkbox"/> Combined Section 8 and Public Housing			
<input type="checkbox"/> Public Housing Site -Based or sub -jurisdictional waiting list (optional)			
If used, identify which development/subjurisdiction:			
	# of families	% of total families	Annual Turnover
Waiting list total	21,936		2197
Extremely low income <= 30% AMI	13,620	62.08	
Very low income (>30% but <=50% AMI)	7,158	32.63	
Low income (>50% but <80% AMI)	1,014	4.62	
Income over 80%	144	0.65	
Families with children	13,378	60.98	
Elderly families	1,478	6.73	
Families with Disabilities	4,845	22.08	
Adults, not elderly or disabled	2,235	10.18	
Hispanic	5,164	23.54	
Non-Hispanic	12,143	55.35	
Ethnicity not given	4,629	21.10	
White	10,542	48.05	
African-American	6,281	28.63	
American Indian	354	1.61	
Asian	430	1.96	
Pacific Islander	22	0.10	
Race not given	4,307	19.63	

Waitinglisttype:(selectone)			
<input type="checkbox"/> Section8tenant -basedassistance			
<input checked="" type="checkbox"/> PublicHousing			
<input type="checkbox"/> CombinedSection8andPublicHousing			
<input type="checkbox"/> PublicHousingSite -Basedorsub -jurisdictionalwaitinglist(optional)			
Ifused,identifywhichdevelopment/subjurisdiction:			
	#offamilies	%oftotalfamilies	AnnualTurnover
Waitinglisttotal	14,943		3,247
Extremelylow income<=30%AMI	10,714	71.16	
Verylow income (>30%but<=50%AMI)	3,549	23.75	
Lowincome (>50%but<80%AMI)	615	4.11	
Over80%	65	0.43	
Familieswith children	8,740	58.48	
Elderlyfamilies	1,236	8.27	
Familieswith Disabilities	3,695	24.72	
Adults,notelderly ordisabled	1,272	8.51	
Hispanic*	3,509	23.48	
Non-Hispanic	8,871	59.36	
Ethnicitynotgiven	2,563	17.15	
White*	8,376	56.05	
African-American	3,386	22.65	
AmericanIndian	222	1.48	
Asian	240	1.60	
PacificIslander	28	0.18	
Racenotgiven	2,691	18.00	
*Ethnicityandrace definitionschangedduringthelastfiscalyear.			

Characteristics by Bedroom Size (Public Housing Only)			
1BR	4,749	31.78	880
2BR	8,131	54.41	2,016
3BR	1,635	10.94	301
4BR	399	2.67	44
5BR	29	0.19	6
5+BR	N/A	N/A	N/A
Is the waiting list closed (select one)? <input checked="" type="checkbox"/> No <input type="checkbox"/> Yes			
If yes:			
How long has it been closed (# of months)?			
Does the PHA expect to open the list in the PHA Plan year? <input type="checkbox"/> No <input type="checkbox"/> Yes			
Does the PHA permit specific categories of families on to the waiting list, even if generally closed? <input type="checkbox"/> No <input type="checkbox"/> Yes			

C. Strategy for Addressing Needs

Provide a brief description of the PHA's strategy for addressing the housing needs of families in the jurisdiction and on the waiting list **IN THE UPCOMING YEAR**, and the Agency's reasons for choosing this strategy.

(1) Strategies

Need: Shortage of affordable housing for all eligible populations

Strategy 1. Maximize the number of affordable units available to the PHA within its current resources by:

Select all that apply

- Employ effective maintenance and management policies to minimize the number of public housing units off -line
- Reduce turnover time for vacated public housing units
- Reduce time to renovate public housing units
- Seek replacement of public housing units lost to the inventory through mixed financed development
- Seek replacement of public housing units lost to the inventory through section 8 replacement housing resources

- Maintain or increase section 8 lease -uprates by establishing payment standards that will enable families to rent throughout the jurisdiction
- Undertake measures to ensure access to affordable housing among families assisted by the PHA, regardless of unit size required
- Maintain or increase section 8 lease -uprates by marketing the program to owners, particularly those outside of areas of minority and poverty concentration
- Maintain or increase section 8 lease -uprates by effectively screening Section 8 applicants to increase owner acceptance of program
- Participate in the Consolidated Plan development process to ensure coordination with broader community strategies
- Other (list below)

Strategy 2: Increase the number of affordable housing units by:

Select all that apply

- Apply for additional section 8 units should they become available
- Leverage affordable housing resources in the community through the creation of mixed -finance housing
- Pursue housing resources other than public housing or Section 8 tenant -based assistance.
- Other: (list below)

Need: Specific Family Types: Families at or below 30% of median

Strategy 1: Target available assistance to families at or below 30% of AMI

Select all that apply

- Exceed HUD federal targeting requirements for families at or below 30% of AMI in public housing
- Exceed HUD federal targeting requirements for families at or below 30% of AMI in tenant -based section 8 assistance
- Employ admissions preferences aimed at families with economic hardships
- Adopt rent policies to support and encourage work
- Other: (list below)

Need: Specific Family Types: Families at or below 50% of median

Strategy 1: Target available assistance to families at or below 50% of AMI

Select all that apply

- Employ admissions preferences aimed at families who are working

- Adoptrentpoliciestosupportandencouragework
- Other:(listbelow)

Need:SpecificFamilyTypes:TheElderly

Strategy1: Targetavailableassistancetotheelderly:

Selectallthatapply

- Seekdesignationofpublichousingfortheelderly
- Applyforspecial -purposevoucherstargetedt otheelderly,shouldtheybecome available
- Other:(listbelow)

Need:SpecificFamilyTypes:FamilieswithDisabilities

Strategy1: TargetavailableassistancetoFamilieswithDisabilities:

Selectallthatapply

- Seekdesignationofpublichousingforfamilieswithdisabilities
- Carryoutthemodificationsneededinpublichousingbasedonthesection504 NeedsAssessmentforPublicHousing
- Applyforspecial -purposevoucherstarge tedtofamilieswithdisabilities, shouldtheybecomeavailable
- Affirmativelymarketlocalnon -profitagenciesthatassistfamilieswith disabilities
- Other:(listbelow)

Need:SpecificFamilyTypes:Racesorethnicitieswithdisproportionatehousing needs

Strategy1:IncreaseawarenessofPHAresourcesamongfamiliesofracesand ethnicitieswithdisproportionateneeds:

Selectifapplicable

- Affirmativelymarkettoraces/ethnicitiesshowntohave disproportionate housingneeds
- Other:(listbelow)

Strategy2:Conductactivitiestoaffirmativelyfurtherfairhousing

Selectallthatapply

- Counsel section 8 tenants as to location of units outside of areas of poverty or minority concentration and assist them to locate those units
- Market the section 8 program to owners outside of areas of poverty/minority concentrations
- Other: (list below)

Other Housing Needs & Strategies: (list needs and strategies below)

(2) Reasons for Selecting Strategies

Of the factors listed below, select all that influenced the PHA's selection of the strategies it will pursue:

- Funding constraints
- Staffing constraints
- Limited availability of sites for assisted housing
- Extent to which particular housing needs are met by other organizations in the community
- Evidence of housing needs as demonstrated in the Consolidated Plan and other information available to the PHA
- Influence of the housing market on PHA programs
- Community priorities regarding housing assistance
- Results of consultation with local or state government
- Results of consultation with residents and the Resident Advisory Board
- Results of consultation with advocacy groups
- Other: (list below)

2. Statement of Financial Resources

[24CFR Part 903.79(b)]

List the financial resources that are anticipated to be available to the PHA for the support of Federal public housing and tenant-based Section 8 assistance programs administered by the PHA during the Plan year. Note: the table assumes that Federal public housing or tenant-based Section 8 assistance grant funds are expended on eligible purposes; therefore, uses of these funds need not be stated. For other funds, indicate the use for those funds as one of the following categories: public housing operations, public housing capital improvements, public housing safety/security, public housing support services, Section 8 tenant-based assistance, Section 8 support services or other.

Financial Resources: Planned Sources and Uses		
Sources	Planned \$	Planned Uses
1. Federal Grants (FY2001 grants)		

Financial Resources: Planned Sources and Uses		
Sources	Planned \$	Planned Uses
a) Public Housing Operating Fund b) Includes Drug Elimination and Resident services funds	\$1,482,395	
c) Public Housing Capital Fund	920,000	
d) HOPEVI Revitalization		
e) HOPEVI Demolition		
f) Annual Contributions for Section 8 Tenant -Based Assistance	42,956,554	
g) Public Housing Drug Elimination Program (including any Technical Assistance funds)		
h) Resident Opportunity and Self - Sufficiency Grants	21,400	
i) Community Development Block Grant	180,400	Capital improvements for affordable housing
j) HOME	68,000	Capital improvements for affordable housing
Other Federal Grants (list below)		
HOPWA	890,000	Rental assistance for persons with AIDS to prevent homelessness
Shelter Plus Care	55,469	Rental assistance in conjunction with mental health department to assist the homeless mentally ill
2. Prior Year Federal Grants (unobligated funds only) (list below)		
Public Housing Capital Fund	894,023	
HOPWA	130,000	Rental assistance for persons with AIDS to prevent homelessness
Public Housing Drug Elimination	100,000	
3. Public Housing Dwelling Rental Income		
Tenant Rental Income	1,186,880	Public Housing Operations

Financial Resources: Planned Sources and Uses		
Sources	Planned \$	Planned Uses
OthertenantCharges	178,000	PublicHousing Operations
4.Otherincome (listbelow)		
InvestmentIncome	212,011	GeneralHousing Authorityoperations
4.Non -federalsources (listbelow)		
OfficeofMigrantServices	352,344	RipleyMigrantCenter Operations
HAAuthorityDevelopment(Tenant RentalIncomeandothertenant charges)	1,169,424	Affordablehousing operationsownedby theHousingAuthority intheCitiesof RiversideandBlythe
Grantfromcities	530,000	Forcapital improvementsatthe Riversideaffordable housingproject
Totalresources	51,326,900	

3.PHAPoliciesGoverningEligibility,Selection,andAdmissions

[24CFRPart903.79(c)]

A.PublicHousing

Exemptions: PHA that do not administer public housing are not required to complete subcomponent 3A.

(1)Eligibility

a. Whendoes the PHA verify eligibility for admission to public housing? (select all that apply)

- When families are within a certain number of being offered a unit: (state number)
- When families are within a certain time of being offered a unit: within 30 days

Other:(describe)

b. Which non-income (screening) factors does the PHA use to establish eligibility for admission to public housing (select all that apply)?

- Criminal or Drug-related activity
- Rental history
- Housekeeping
- Other (describe)

c. Yes No: Does the PHA request criminal records from local law enforcement agencies for screening purposes?

d. Yes No: Does the PHA request criminal records from State law enforcement agencies for screening purposes?

e. Yes No: Does the PHA access FBI criminal records from the FBI for screening purposes? (either directly or through an NCIC authorized source)

(2) Waiting List Organization

a. Which methods does the PHA plan to use to organize its public housing waiting list (select all that apply)

- Community-wide list
- Sub-jurisdictional lists
- Site-based waiting lists
- Other (describe)

b. Where may interested persons apply for admission to public housing?

- PHA main administrative office
- PHA development site management office
- Other: East County Indian office, by mail, by facsimile and by telephone.

c. If the PHA plan to operate one or more site-based waiting lists in the coming year, answer each of the following questions; if not, skip to subsection **(3) Assignment**

1. How many site-based waiting lists will the PHA operate in the coming year?

2. Yes No: Are any or all of the PHA's site-based waiting lists new for the upcoming year (that is, they are not part of a previously HUD-approved site-based waiting list plan)? If yes, how many lists?

3. Yes No: May families be on more than one list simultaneously
If yes, how many lists?

4. Where can interested persons obtain more information about and sign up to be on
the site -based waiting lists (select all that apply)?

- PHA main administrative office
- All PHA development management offices
- Management offices at developments with site -based waiting lists
- At the development to which they would like to apply
- Other (list below)

(3) Assignment

a. How many vacant unit choices are applicants ordinarily given before they fall to the
bottom of or are removed from the waiting list? (select one)

- One
- Two
- Three or More

b. Yes No: Is this policy consistent across all waiting list types?

c. If answer to b is no, list variations for any other than the primary public housing
waiting list/s for the PHA:

(4) Admissions Preferences

a. Income targeting:

Yes No: Does the PHA plan to exceed the federal targeting requirements by
targeting more than 40% of all new admissions to public housing
to families at or below 30% of median area income?

b. Transfer policies:

In what circumstances will transfer take precedence over new admissions? (list
below)

- Emergencies
- Overhoused
- Underhoused
- Medical justification
- Administrative reasons determined by the PHA (e.g., to permit modernization
work)

- Resident choice:(state circumstances below)
- Other:(list below)

c. Preferences

1. Yes No: Has the PHA established preferences for admission to public housing (other than date and time of application)? (If "no" is selected, skip to subsection **(5) Occupancy**)

2. Which of the following admission preferences does the PHA plan to employ in the coming year? (select all that apply from either former Federal preferences or other preferences)

Former Federal preferences:

- Involuntary Displacement (Disaster, Government Action, Action of Housing Owner, Inaccessibility, Property Disposition)
- Victims of domestic violence
- Substandard housing
- Homelessness
- High rent burden (rent is > 50 percent of income)

Other preferences: (select below)

- Working families and those unable to work because of age or disability
- Veterans and veterans' families
- Residents who live and/or work in the jurisdiction
- Those enrolled currently in educational, training, or upward mobility programs
- Households that contribute to meeting income goals (broad range of incomes)
- Households that contribute to meeting income requirements (targeting)
- Those previously enrolled in educational, training, or upward mobility programs
- Victims of reprisals or hate crimes
- Other preference(s) (list below)

3. If the PHA will employ admissions preferences, please prioritize by placing a "1" in the space that represents your first priority, a "2" in the box representing your second priority, and so on. If you give equal weight to one or more of these choices (either through an absolute hierarchy or through a points system), place the same number next to each. That means you can use "1" more than once, "2" more than once, etc.

2 Date and Time

Former Federal preferences:

- 1 Involuntary Displacement (Disaster, Government Action, Action of Housing

- Owner, Inaccessibility, Property Disposition)
- Victims of domestic violence
- Substandard housing
- 1 Homelessness
- 1 High rent burden
- 1 Residents who live and/or work in the jurisdiction
- 1 Working families and those unable to work because of age or disability
- 1 Elderly or disabled or a family with minor children

Other preferences (select all that apply)

- Working families and those unable to work because of age or disability
- Veterans and veterans' families
- Residents who live and/or work in the jurisdiction
- Those enrolled currently in educational, training, or upward mobility programs
- Household that contribute to meeting income goals (broad range of incomes)
- Household that contribute to meeting income requirements (targeting)
- Those previously enrolled in educational, training, or upward mobility programs
- Victims of reprisals or hate crimes
- Other preference(s) Elderly or disabled or a family with minor children

4. Relationship of preferences to income targeting requirements:

- The PHA applies preferences within income tiers
- Not applicable: the pool of applicant families ensures that the PHA will meet income targeting requirements

(5) Occupancy

a. What reference materials can applicants and residents use to obtain information about the rules of occupancy of public housing (select all that apply)

- The PHA - resident lease
- The PHA's Admissions and (Continued) Occupancy policy
- PHA briefing seminars or written materials
- Other source (list)

b. How often must residents notify the PHA of changes in family composition? (select all that apply)

- At an annual reexamination and lease renewal

- Anytime family composition changes
- At family request for revision
- Other (list)

(6) Deconcentration and Income Mixing

a. Yes No: Did the PHA's analysis of its family (general occupancy) developments to determine concentrations of poverty indicate the need for measures to promote deconcentration of poverty or income mixing?

b. Yes No: Did the PHA adopt any changes to its **admissions policies** based on the results of the required analysis of the need to promote deconcentration of poverty or to assure income mixing?

c. If the answer to b was yes, what changes were adopted? (select all that apply)

- Adoption of site-based waiting lists
If selected, list targeted developments below:
- Employing waiting list "skipping" to achieve deconcentration of poverty or income mixing goals at targeted developments
If selected, list targeted developments below:
- Employing new admission preferences at targeted developments
If selected, list targeted developments below:
- Other (list policies and developments targeted below)

d. Yes No: Did the PHA adopt any changes to **other policies** based on the results of the required analysis of the need for deconcentration of poverty and income mixing?

e. If the answer to d was yes, how would you describe these changes? (select all that apply)

- Additional affirmative marketing
- Actions to improve the marketability of certain developments
- Adoption or adjustment of ceiling rents for certain developments

- Adoption of rent incentives to encourage deconcentration of poverty and income-mixing
- Other (list below)

f. Based on the results of the required analysis, in which developments will the PHA make special efforts to attract or retain higher -income families? (select all that apply)

- Not applicable: results of analysis did not indicate a need for such efforts
- List (any applicable) developments below:

g. Based on the results of the required analysis, in which developments will the PHA make special efforts to assure access for lower -income families? (select all that apply)

- Not applicable: results of analysis did not indicate a need for such efforts
- List (any applicable) developments below:

B. Section 8

Exemptions: PHAs that do not administer section 8 are not required to complete sub -component 3B. Unless otherwise specified, all questions in this section apply only to the tenant -based section 8 assistance program (vouchers, and until completely merged into the voucher program, certificates).

(1) Eligibility

a. What is the extent of screening conducted by the PHA? (select all that apply)

- Criminal or drug -related activity only to the extent required by law or regulation
- Criminal and drug -related activity, more extensively than required by law or regulation
- More general screening than criminal and drug -related activity, credit history and information from the department of motor vehicle is reviewed.
- Other (list below)

b. Yes No: Does the PHA request criminal records from local law enforcement agencies for screening purposes?

c. Yes No: Does the PHA request criminal records from State law enforcement agencies for screening purposes?

d. Yes No: Does the PHA access FBI criminal records from the FBI for screening purposes? (either directly or through an NCIC - authorized source)

e. Indicate what kinds of information you share with prospective landlords? (select all that apply)

- Criminal or drug -related activity
- Other (describe below)

(2) Waiting List Organization

a. With which of the following program waiting lists is the section 8 tenant -based assistance waiting list merged? (select all that apply)

- None
- Federal public housing
- Federal moderate rehabilitation
- Federal project -based certificate program
- Other federal or local program (list below)

b. Where may interested persons apply for admission to section 8 tenant -based assistance? (select all that apply)

- PHA main administrative office
- Other: The east County office in Indio, CA, by mail, by facsimile and by telephone.

(3) Search Time

a. Yes No: Does the PHA give extensions on standard 60 -day period to search for a unit?

If yes, state circumstances below: Families are allowed 120 days to search for a unit. This time may be extended up to a maximum additional 60 days for those families who have a disabled member or a reasonable accommodation or to other families who have a hardship caused by occurrences such as illness, death in the family or disaster. Any deviation from this policy must be approved, for good cause by the Executive Director or his designee.

(4) Admissions Preferences

a. Income targeting

Yes No: Does the PHA plan to exceed the federal targeting requirements by targeting more than 75% of all new admission to the section 8 program to families at or below 30% of median area income?

b. Preferences

1. Yes No: Has the PHA established preferences for admission to section 8 tenant-based assistance? (other than date and time of application) (if no, skip to subcomponent **(5) Special purpose section 8 assistance programs**)

2. Which of the following admission preferences does the PHA plan to employ in the coming year? (select all that apply from either former Federal preferences or other preferences)

Former Federal preferences

- Involuntary Displacement (Disaster, Government Action, Action of Housing Owner, Inaccessibility, Property Disposition)
- Victims of domestic violence
- Substandard housing
- Homelessness
- High rent burden (rent is > 50 percent of income)

Other preferences (select all that apply)

- Working families and those unable to work because of age or disability
- Veterans and veterans' families
- Residents who live and/or work in your jurisdiction
- Those enrolled currently in educational, training, or upward mobility programs
- Households that contribute to meeting income goals (broad range of incomes)
- Households that contribute to meeting income requirements (targeting)
- Those previously enrolled in educational, training, or upward mobility programs
- Victims of reprisals or hate crimes
- Other preferences: Elderly families, disabled families and families with minor children.

3. If the PHA will employ admission preferences, please prioritize by placing a "1" in the space that represents your first priority, a "2" in the box representing your second priority, and so on. If you give equal weight to one or more of these choices (either through an absolute hierarchy or through a points system), place the same number next to each. That means you can use "1" more than once, "2" more than once, etc.

2 Date and Time

Former Federal preferences

- 1 Involuntary Displacement (Disaster, Government Action, Action of Housing Owner, Inaccessibility, Property Disposition)
- Victims of domestic violence
- Substandard housing
- 1 Homelessness
- 1 High rent burden
- 1 Residents who live and/or work or attend school or training in your jurisdiction
- 1 Household that contributes to meeting income requirements (targeting)
- 1 Elderly, or disabled or those with minor children

Other preferences (select all that apply)

- Working families and those unable to work because of age or disability
- Veterans and veterans' families
- Residents who live and/or work in your jurisdiction
- Those enrolled currently in educational, training, or upward mobility programs
- Household that contributes to meeting income goals (broad range of incomes)
- Household that contributes to meeting income requirements (targeting)
- Those previously enrolled in educational, training, or upward mobility programs
- Victims of reprisals or hate crimes
- Other preference(s) Elderly, or disabled or those with minor children

4. Among applicants on the waiting list with the equal preference status, how are applicants selected? (select one)

- Date and time of application
- Drawing (lottery) or other random choice technique

5. If the PHA plans to employ preferences for "residents who live and/or work in the jurisdiction" (select one)

- This preference has previously been reviewed and approved by HUD
- The PHA requests approval for this preference through this PHA Plan

6. Relationship of preferences to income targeting requirements: (select one)

- The PHA applies preferences within income tiers
- Not applicable: the preferences ensure that the PHA will meet income targeting requirements by requiring all at 30% of median or less be served first

(5)SpecialPurposeSection8AssistancePrograms

a. In which documents or other reference materials are the policies governing eligibility, selection, and admission to any special -purpose section 8 program administered by the PHA contained? (select all that apply)

- The Section 8 Administrative Plan
- Briefing sessions and written materials
- Other: The Housing Authority Web Site

b. How does the PHA announce the availability of any special -purpose section 8 programs to the public?

- Through published notices
- Other- Through outreach conducted by partner agency (mental health, child protective services)

4.PHARentDeterminationPolicies

[24CFR Part 903.79(d)]

A. Public Housing

Exemptions: PHA that do not administer public housing are not required to complete sub -component 4A.

(1)IncomeBasedRentPolicies

Describe the PHA's income based rent setting policy/ies for public housing using, including discretionary (that is, not required by statute or regulation) income disregards and exclusions, in the appropriate spaces below.

a. Use of discretionary policies: (select one)

- The PHA will not employ any discretionary rent -setting policies for income -based rent in public housing. Income -based rents are set at the higher of 30% of adjusted monthly income, 10% of unadjusted monthly income, the welfare rent, or minimum rent (less HUD mandatory deductions and exclusions). (If selected, skip to sub -component (2))

---or---

- The PHA employs discretionary policies for determining income based rent (If selected, continue to question b.)

b. Minimum Rent

1. What amount best reflects the PHA's minimum rent? (select one)

- \$0
- \$1-\$25
- \$26-\$50

2. Yes No: Has the PHA adopted any discretionary minimum rent hardship exemption policies?

3. If yes to question 2, list these policies below :

c. Rents set at less than 30% than adjusted income

1. Yes No: Does the PHA plan to charge rents at a fixed amount or percentage less than 30% of adjusted income?

2. If yes to above, list the amounts or percentages charged and the circumstances under which these will be used below:

d. Which of the following discretionary (optional) deductions and/or exclusions policies does the PHA plan to employ (select all that apply)

- For the earned income of a previously unemployed household member
- For increases in earned income
- Fixed amount (other than general rent -setting policy)
If yes, state amount/s and circumstances below:

- Fixed percentage (other than general rent -setting policy)
If yes, state percentage/s and circumstances below:

- For household heads
- For other family members
- For transportation expenses
- For the non-reimbursed medical expenses of non-disabled or non-elderly families
- Other (describe below)

e. Ceiling rents

1. Do you have ceiling rents? (rents set at a level lower than 30% of adjusted income)
(select one)

- Yes for all developments
- Yes but only for some developments
- No

2. For which kinds of developments are ceiling rents in place? (select all that apply)

- For all developments
- For all general occupancy developments (not elderly or disabled or elderly only)
- For specified general occupancy developments
- For certain parts of developments; e.g., the high-rise portion
- For certain size units; e.g., larger bedroom sizes
- Other (list below)

3. Select the space or spaces that best describe how you arrive at ceiling rents (select all that apply)

- Market comparability study
- Fair market rents (FMR)
- 95th percentile rents
- 75 percent of operating costs
- 100 percent of operating costs for general occupancy (family) developments
- Operating costs plus debt service
- The "rental value" of the unit
- Other (list below)

f. Rent redetermination:

1. Between income reexaminations, how often must tenants report changes in income or family composition to the PHA such that the changes result in an adjustment to rent? (select all that apply)

- Never
- At family option
- Anytime the family experiences an income increase

- Anytime a family experiences an income increase above a threshold amount or percentage: (if selected, specify threshold) _____
- Other: The family must report all changes, however, only decreases in income will be processed between annual reexaminations.

- g. Yes No: Does the PHA plan to implement individual savings accounts for residents (ISAs) as an alternative to the required 12 month disallowance of earned income and phasing in of rent increases in the next year?

(2) Flat Rents

1. In setting the market -based flat rents, what sources of information did the PHA use to establish comparability? (select all that apply.)

- This section 8 rent reasonableness study of comparable housing
- Survey of rents listed in local newspaper
- Survey of similar unassisted units in the neighborhood
- Other (list/describe below)

B. Section 8 Tenant -Based Assistance

Exemptions: PHA that do not administer Section 8 tenant -based assistance are not required to complete sub -component 4B. **Unless otherwise specified, all questions in this section apply only to the tenant -based section 8 assistance program (vouchers, and until completely merged into the voucher program, certificates).**

(1) Payment Standards

Describe the voucher payment standards and policies .

- a. What is the PHA's payment standard? (select the category that best describes your standard)

- At or above 90% but below 100% of FMR
- 100% of FMR
- Above 100% but at or below 110% of FMR
- Above 110% of FMR (if HUD approved; describe circumstances below)

b. If the payment standard is lower than FMR, why has the PHA selected this standard? (select all that apply)

- FMRs are adequate to ensure success among assisted families in the PHA's segment of the FMR area
- The PHA has chosen to serve additional families by lowering the payment standard
- Reflects market or submarket
- Other (list below)

c. If the payment standard is higher than FMR, why has the PHA chosen this level? (select all that apply)

- FMRs are not adequate to ensure success among assisted families in the PHA's segment of the FMR area
- Reflects market or submarket
- To increase housing options for families
- Other (list below)

d. How often are payment standards reevaluated for adequacy? (select one)

- Annually
- Other (list below)

e. What factors will the PHA consider in its assessment of the adequacy of its payment standard? (select all that apply)

- Success rates of assisted families
- Rent burdens of assisted families
- Other (list below)

(2) Minimum Rent

a. What amount best reflects the PHA's minimum rent? (select one)

- \$0
- \$1-\$25
- \$26-\$50

b. Yes No: Has the PHA adopted any discretionary minimum rent hardship exemption policies? (if yes, list below)

5. Operations and Management

[24CFR part 903.79(e)]

Exemptions from Component 5: High performing and small PHAs are not required to complete this section. Section 8 only PHAs must complete parts A, B, and C(2)

A. PHA Management Structure

Describe the PHA's management structure and organization.

(select one)

- An organization chart showing the PHA's management structure and organization is attached. (ca027d01)
- A brief description of the management structure and organization of the PHA follows:

B. HUD Programs Under PHA Management

List Federal programs administered by the PHA, number of families served at the beginning of the upcoming fiscal year, and expected turnover in each. (Use "NA" to indicate that the PHA does not operate any of the programs listed below.)

Program Name	Units or Families Served at Year Beginning	Expected Turnover
Public Housing	489	120
Section 8 Vouchers	7500	1160
Section 8 Certificates	0	0
Section 8 Mod Rehab	260	110
Special Purpose Section 8 Certificates/Vouchers (list individually)		
Public Housing Drug Elimination Program (PHDEP)	75	6
Other Federal Programs (list individually)		
HOPWA	125	30
Shelter Plus Care	12	2
IEROC	250	150
FSS	330	30
ROSS	32	10

C. Management and Maintenance Policies

List the PHA's public housing management and maintenance policy documents, manuals and handbooks that contain the Agency's rules, standards, and policies that govern maintenance and management of public housing, including a description of any measures necessary for the prevention or eradication of pest infestation (which includes cockroach infestation) and the policies governing Section 8 management.

- (1) Public Housing Maintenance and Management: Statement of Policies - Admission Policy, Continued Occupancy Policy, Procedures for Low Income Public Housing
- (2) Section 8 Management: Administrative Plan for the Section 8 Programs

6. PHA Grievance Procedures

[24CFR Part 903.79(f)]

Exemptions from component 6: High performing PHAs are not required to complete component 6. Section 8 - Only PHAs are exempt from sub -component 6A.

A. Public Housing

1. Yes No: Has the PHA established any written grievance procedures in addition to federal requirements found at 24CFR Part 966, Subpart B, for residents of public housing?

If yes, list additions to federal requirements below:

2. Which PHA offices should residents or applicants to public housing contact to initiate the PHA grievance process? (select all that apply)

- PHA main administrative office
- PHA development management offices
- Other: East County office in La Qunita, CA.

B. Section 8 Tenant -Based Assistance

1. Yes No: Has the PHA established informal review procedures for applicants to the Section 8 tenant -based assistance program and informal hearing procedures for families assisted by the Section 8 tenant -based assistance program in addition to federal requirements found at 24CFR 982?

If yes, list additions to federal requirements below:

2. Which PHA offices should applicants or assisted families contact to initiate the informal review and informal hearing processes? (select all that apply)

- PHA main administrative office
- Other: East County office in Indio, CA.

7. Capital Improvement Needs

[24 CFR Part 903.79(g)]

Exemptions from Component 7: Section 8 only PHAs are not required to complete this component and may skip to Component 8.

A. Capital Fund Activities

Exemptions from sub -component 7A: PHA that will not participate in the Capital Fund Program may skip to component 7B. All other PHAs must complete 7A as instructed.

(1) Capital Fund Program Annual Statement

Using parts I, II, and III of the Annual Statement for the Capital Fund Program (CFP), identify capital activities the PHA is proposing for the upcoming year to ensure long -term physical and social viability of its public housing developments. This statement can be completed by using the CFP Annual Statement table provided in the table library at the end of the PHA Plan template **OR**, at the PHA's option, by completing and attaching a properly updated HUD -52837.

Select one:

- The Capital Fund Program Annual Statement is provided as an attachment to the PHA Plan at Attachment (state name) (ca027b01)

-or-

- The Capital Fund Program Annual Statement is provided below: (if selected, copy the CFP Annual Statement from the Table Library and insert there)

(2) Optional 5 -Year Action Plan

Agencies are encouraged to include a 5 -Year Action Plan covering capital work items. This statement can be completed by using the 5 Year Action Plan table provided in the table library at the end of the PHA Plan template **OR** by completing and attaching a properly updated HUD -52834.

- a. Yes No: Is the PHA providing an optional 5 -Year Action Plan for the Capital Fund? (if no, skip to sub -component 7B)

b. If yes to question a, select one:

The Capital Fund Program 5 - Year Action Plan is provided as an attachment to the PHA Plan at Attachment (state name (ca027e01)

-or-

The Capital Fund Program 5 - Year Action Plan is provided below: (if selected, copy the CFP optional 5 Year Action Plan from the Table Library and insert here)

B. HOPEVI and Public Housing Development and Replacement Activities (Non -Capital Fund)

Applicability of sub -component 7B: All PHAs administering public housing. Identify any approved HOPEVI and/or public housing development or replacement activities not described in the Capital Fund Program Annual Statement.

Yes No: a) Has the PHA received a HOPEVI revitalization grant? (if no, skip to question c; if yes, provide responses to question b for each grant, copying and completing as many times as necessary)
b) Status of HOPEVI revitalization grant (complete one set of questions for each grant)

1. Development name:

2. Development (project) number:

3. Status of grant: (select the statement that best describes the current status)

- Revitalization Plan under development
- Revitalization Plan submitted, pending approval
- Revitalization Plan approved
- Activities pursuant to an approved Revitalization Plan underway

Yes No: c) Does the PHA plan to apply for a HOPEVI Revitalization grant in the Plan year?
If yes, list development name/s below:

Yes No: d) Will the PHA be engaging in any mixed -financed development activities for public housing in the Plan year?
If yes, list developments or activities below:

Yes No: e) Will the PHA be conducting any other public housing development or replacement activities not discussed in the Capital Fund Program Annual Statement? If yes, list developments or activities below:

8. Demolition and Disposition

[24CFR Part 903.79(h)]

Applicability of component 8: Section 8 only PHAs are not required to complete this section.

1. Yes No: Does the PHA plan to conduct any demolition or disposition activities (pursuant to section 18 of the U.S. Housing Act of 1937 (42 U.S.C. 1437p)) in the plan Fiscal Year? (If "No", skip to component 9; if "yes", complete one activity description for each development.)

2. Activity Description

Yes No: Has the PHA provided the activities description information in the **optional** Public Housing Asset Management Table? (If "yes", skip to component 9. If "No", complete the Activity Description table below.)

Demolition/Disposition Activity Description	
1a. Development name: Beaumont Apartments, Williams Apartments, Corregidor Apartments, Fairview Apartments, Idyllwild Apartments, Fort Drive Apartments, Highland Apartments, Sherman Apartments, Allies Apartments and Adrienne Apartments	
1b. Development (project) number: CA027001, CA027008, CA027010, CA027013, CA027015, CA027019 and CA027022.	
2. Activity type: Demolition	<input type="checkbox"/>
Disposition	<input checked="" type="checkbox"/>
3. Application status (select one)	
Approved	<input type="checkbox"/>
Submitted, pending approval	<input type="checkbox"/>
Planned application	<input checked="" type="checkbox"/>
4. Date application approved, submitted, or planned for submission:	<u>05/01/2001</u>
5. Number of units affected:	95
6. Coverage of action (select one)	
<input type="checkbox"/> Part of the development	
<input checked="" type="checkbox"/> Total development	
7. Timeline for activity:	
a. Actual or projected start date of activity:	July 1, 2002

b. Projected end date of activity:

9. Designation of Public Housing for Occupancy by Elderly Families or Families with Disabilities or Elderly Families and Families with Disabilities

[24CFR Part 903.79(i)]

Exemptions from Component 9; Section 8 only PHAs are not required to complete this section.

1. Yes No: Has the PHA designated or applied for approval to designate or does the PHA plan to apply to designate any public housing for occupancy only by the elderly families or only by families with disabilities, or by elderly families and families with disabilities or will apply for designation for occupancy by only elderly families or only families with disabilities, or by elderly families and families with disabilities as provided by section 7 of the U.S. Housing Act of 1937 (42 U.S.C. 1437e) in the upcoming fiscal year? (If "No", skip to component 10. If "yes", complete one activity description for each development, unless the PHA is eligible to complete a streamlined submission; PHAs completing streamlined submissions may skip to component 10.)

2. Activity Description

Yes No: Has the PHA provided all required activity description information for this component in the **optional** Public Housing Asset Management Table? If "yes", skip to component 10. If "No", complete the Activity Description table below.

Designation of Public Housing Activity Description	
1a. Development name:	
1b. Development (project) number:	
2. Designation type:	
Occupancy by only the elderly	<input type="checkbox"/>
Occupancy by families with disabilities	<input type="checkbox"/>
Occupancy by only elderly families and families with disabilities	<input type="checkbox"/>
3. Application status (select one)	
Approved; included in the PHA's Designation Plan	<input type="checkbox"/>
Submitted, pending approval	<input type="checkbox"/>
Planned application	<input type="checkbox"/>
4. Date this designation approved, submitted, or planned for submission:	(DD/MM/YY)

<p>5. If approved, will this designation constitute a (select one)</p> <p><input type="checkbox"/> New Designation Plan</p> <p><input type="checkbox"/> Revision of a previously -approved Designation Plan?</p>
<p>6. Number of units affected:</p> <p>7. Coverage of action (select one)</p> <p><input type="checkbox"/> Part of the development</p> <p><input type="checkbox"/> Total development</p>

10. Conversion of Public Housing to Tenant-Based Assistance

[24CFR Part 903.79(j)]

Exemptions from Component 10; Section 8 only PHAs are not required to complete this section.

A. Assessment of Reasonable Revitalization Pursuant to section 202 of the HUD FY1996 HUD Appropriations Act

1. Yes No: Have any of the PHA's developments or portions of developments been identified by HUD or the PHA as covered under section 202 of the HUD FY1996 HUD Appropriations Act? (If "No", skip to component 11; if "yes", complete one activity description for each identified development, unless eligible to complete as streamlined submission. PHAs completing streamlined submissions may skip to component 11.)

2. Activity Description
 Yes No: Has the PHA provided all required activity description information for this component in the **optional** Public Housing Asset Management Table? If "yes", skip to component 11. If "No", complete the Activity Description table below.

Conversion of Public Housing Activity Description
<p>1a. Development name:</p> <p>1b. Development (project) number:</p>
<p>2. What is the status of the required assessment?</p> <p><input type="checkbox"/> Assessment underway</p> <p><input type="checkbox"/> Assessment results submitted to HUD</p> <p><input type="checkbox"/> Assessment results approved by HUD (if marked, proceed to next question)</p> <p><input type="checkbox"/> Other (explain below)</p>

3. <input type="checkbox"/> Yes <input type="checkbox"/> No: Is a Conversion Plan required? (If yes, go to block 4; if no, go to block 5.)
4. Status of Conversion Plan (select the statement that best describes the current status) <input type="checkbox"/> Conversion Plan in development <input type="checkbox"/> Conversion Plan submitted to HUD on: (DD/MM/YYYY) <input type="checkbox"/> Conversion Plan approved by HUD on: (DD/MM/YYYY) <input type="checkbox"/> Activities pursuant to HUD - approved Conversion Plan underway
5. Description of how requirements of Section 202 are being satisfied by means other than conversion (select one) <input type="checkbox"/> Units addressed in a pending or approved demolition application (date submitted or approved:) <input type="checkbox"/> Units addressed in a pending or approved HOPEVI demolition application (date submitted or approved:) <input type="checkbox"/> Units addressed in a pending or approved HOPEVI revitalization Plan (date submitted or approved:) <input type="checkbox"/> Requirements no longer applicable: vacancy rates are less than 10 percent <input type="checkbox"/> Requirements no longer applicable: site now has less than 300 units <input type="checkbox"/> Other: (describe below)

B. Reserved for Conversions pursuant to Section 22 of the U.S. Housing Act of 1937

C. Reserved for Conversions pursuant to Section 33 of the U.S. Housing Act of 1937

11. Homeownership Programs Administered by the PHA

[24CFR Part 903.79(k)]

A. Public Housing

Exemptions from Component 11A: Section 8 only PHAs are not required to complete 11A.

1. Yes No: Does the PHA administer any homeownership programs administered by the PHA under an approved section 5(h)

homeownership program (42 U.S.C. 1437c(h)), or an approved HOPE I program (42 U.S.C. 1437aaa) or has the PHA applied or plan to apply to administer any homeownership programs under section 5(h), the HOPE I program, or section 32 of the U.S. Housing Act of 1937 (42 U.S.C. 1437z -4). (If "No", skip to component 11B; if "yes", complete one activity description for each applicable program/plan, unless eligible to complete a streamlined submission due to **small PHA** or **high performing PHA** status. PHAs completing streamlined submissions may skip to component 11B.)

2. Activity Description

Yes No: Has the PHA provided all required activity description information for this component in the **optional** Public Housing Asset Management Table? (If "yes", skip to component 12. If "No", complete the Activity Description table below.)

Public Housing Homeownership Activity Description (Complete one for each development affected)
1a. Development name: Homeownership Lease Empowerment Program (HELP) 1b. Development (project) number: CA027035
2. Federal Program authority: <input type="checkbox"/> HOPEI <input checked="" type="checkbox"/> 5(h) <input type="checkbox"/> Turnkey III <input type="checkbox"/> Section 32 of the USHA of 1937 (effective 10/1/99)
3. Application status: (select one) <input type="checkbox"/> Approved; included in the PHA's Homeownership Plan/Program <input checked="" type="checkbox"/> Submitted, pending approval <input type="checkbox"/> Planned application
4. Date Homeownership Plan/Program approved, submitted, or planned for submission: 04-03-02
5. Number of units affected: 9 remaining units 6. Coverage of action: (select one) <input type="checkbox"/> Part of the development <input checked="" type="checkbox"/> Total development

B. Section 8 Tenant Based Assistance

1. Yes No: Does the PHA plan to administer a Section 8 Homeownership program pursuant to Section 8(y) of the U.S.H.A. of 1937, as implemented by 24CFR part 982? (If "No", skip to component 12; if "yes", describe each program using the table below (copy and complete questions for each program identified), unless the PHA is eligible to complete a streamlined submission due to high performer status. **High performing PHAs** may skip to component 12.)

2. Program Description:

a. Size of Program

- Yes No: Will the PHA limit the number of families participating in the section 8 homeownership option?

If the answer to the question above was yes, which statement best describes the number of participants? (select one)

- 25 or fewer participants
 26- 50 participants
 51 to 100 participants
 more than 100 participants

b. PHA - established eligibility criteria

- Yes No: Will the PHA's program have eligibility criteria for participation in its Section 8 Homeownership Option program in addition to HUD criteria?

If yes, list criteria below:

12. PHA Community Service and Self -sufficiency Programs

[24CFR Part 903.79(1)]

Exemptions from Component 12: High performing and small PHAs are not required to complete this component. Section 8 - Only PHAs are not required to complete sub -component C.

A. PHA Coordination with the Welfare (TANF) Agency

1. Cooperative agreements:

- Yes No: Has the PHA entered into a cooperative agreement with the TANF Agency, to share information and/or target supportive services (as contemplated by section 12(d)(7) of the Housing Act of 1937)?

2. Other coordination efforts between the PHA and TANF agency (select all that apply)

- Client referrals
- Information sharing regarding mutual clients (for rent determinations and otherwise)
- Coordinate the provision of specific social and self-sufficiency services and programs to eligible families
- Jointly administer programs
- Partner to administer a HUD Welfare-to-Work voucher program
- Joint administration of other demonstration program
- Other (describe)

B. Services and programs offered to residents and participants

(1) General

a. Self-Sufficiency Policies

Which, if any of the following discretionary policies will the PHA employ to enhance the economic and social self-sufficiency of assisted families in the following areas? (select all that apply)

- Public housing rent determination policies
- Public housing admissions policies
- Section 8 admissions policies
- Preference in admission to section 8 for certain public housing families
- Preferences for families working or engaging in training or education programs for non-housing programs operated or coordinated by the PHA
- Preference/eligibility for public housing home ownership option participation
- Preference/eligibility for section 8 home ownership option participation
- Other policies (list below)

b. Economic and Social self-sufficiency programs

Yes No: Does the PHA coordinate, promote or provide any program to enhance the economic and social self-sufficiency of residents? (If "yes", complete the following table; if "no" skip to sub-component 2, Family Self-Sufficiency Programs. The position of the table may be altered to facilitate its use.)

Services and Programs				
Program Name & Description (including location, if appropriate)	Estimated Size	Allocation Method (waiting list/random selection/specific criteria/other)	Access (development office/ PH A main office/ other provider name)	Eligibility (public housing or section 8 participants or both)
ROSS	65	Active recruitment, needs based selection	Public housing community facility	Public housing
FSS	310	Specific criteria	Housing authority main office/other community service providers	Section 8
ACCESS	164	Specific criteria	Housing authority main office	Section 8 and public housing

(2) Family Self Sufficiency program/s

a. Participation Description

Family Self Sufficiency (FSS) Participation		
Program	Required Number of Participants (start of FY 2002 Estimate)	Actual Number of Participants (As of: DD/MM/YY)
Public Housing	none	none
Section 8	628	310 as of March 13, 2002

- b. Yes No: If the PHA is not maintaining the minimum program size required by HUD, does the most recent FSS Action Plan address the steps the PHA plans to take to achieve at least the minimum program size?
If no, list steps the PHA will take below:
1. Conduct an aggressive outreach campaign to inform all Section 8 families of the FSS program.
 2. Supply all new voucher holders with the information they need to join FSS.
 3. Enable current voucher holders to become acquainted with the benefits of participating in FSS through the annual re-examination process.

4. CoordinateregularlyheldFSSorientationstogenerate interestinparticipation.
5. Organizeeventsofinterestandbenefittoparticipants suchasjobfairsandotherrelatedworkshopstocreate awarenessamongSection8families.

C.WelfareBenefitReductions

1.ThePHAiscomplyingwiththestatutoryrequirements ofsection12(d)oftheU.S. HousingActof1937(relatingtothetreatmentofincomechangesresultingfrom welfareprogramrequirements)by:(selectallthatapply)

- Adoptinga ppropriatechangestothePHA’spublichousingrentdetermination policiesandtrainstafftocarryoutthosepolicies
- Informingresidentsofnewpolicyonadmissionandreexamination
- Activelynotifyingresidentsofnewpolicyattimesinadditiontoadmissionand reexamination.
- EstablishingorpursuingacooperativeagreementwithallappropriateTANF agenciesregardingtheexchangeofinformationandcoordinationofservices
- EstablishingaprotoolforexchangeofinformationwithallappropriateTANF agencies
- Other:(listbelow)

D.ReservedforCommunityServiceRequirementpursuanttosection12(c)of theU.S.HousingActof1937

TheHousingAuthorityoftheCountyofRiversidedoesnothaveamandatory CommunityServicePolicy.

13.PHASafetyandCrimePreventionMeasures

[24CFRPart903.79(m)]

ExemptionsfromComponent13:HighperformingandsmallPHAsnotparticipatinginPHDEPand Section8OnlyPHA smayskiptocomponent15.HighPerformingandsmallPHAsthat are participatinginPHDEPandaesubmittingaPHDEPPlanwiththisPHAPlanmayskiptosub componentD. -

A.Needformeasurestoensurethesafetyofpublichousingresidents

1.Describetheneedformeasurestoensurethesafetyofpublichousingresidents (selectallthatapply)

- Highincidenceofviolentand/or drug -relatedcrimeinsomeorallofthePHA's developments

- High incidence of violent and/or drug-related crime in the area surrounding or adjacent to the PHA's developments
- Residents fearful for their safety and/or the safety of their children
- Observed lower-level crime, vandalism and/or graffiti
- People on waiting list unwilling to move into one or more developments due to perceived and/or actual level of violent and/or drug-related crime
- Other (describe below)

2. What information or data did the PHA use to determine the need for PHA actions to improve safety of residents (select all that apply).

- Safety and security survey of residents
- Analysis of crime statistics over time for crimes committed "in and around" public housing authority
- Analysis of cost trends over time for repair of vandalism and removal of graffiti
- Resident reports
- PHA employee reports
- Police reports
- Demonstrable, quantifiable success with previous or ongoing anti-crime/anti-drug programs
- Other (describe below)

3. Which developments are most affected? Midway Capri Apartments, Perris CA, 34th street, Rubidoux, Williams St in Banning, CA, Broadway apartments in Lake Elsinore, CA, El Dorado Apartments in Riverside, CA and Gloria Street Apartments in Moreno Valley.

B. Crime and Drug Prevention activities the PHA has undertaken or plan to undertake in the next PHA fiscal year

1. List the crime prevention activities the PHA has undertaken or plan to undertake: (select all that apply)

- Contracting with outside and/or resident organizations for the provision of crime- and/or drug- prevention activities
- Crime Prevention Through Environmental Design
- Activities targeted to at-risk youth, adults, or seniors
- Volunteer Resident Patrol/Block Watchers Program
- Other (describe below)

2. Which developments are most affected? (list below) See number 3 above.

C.CoordinationbetweenPHAandthepolice

1.DescribethecoordinationbetweenthePHAandtheappropriatepoliceprecinctsfor carryingoutcrimepreventionmeasuresandactivities:(selectallthatapply)

- Policeinvolvementindevelopment,implementation,and/orongoing evaluationofdrug -eliminationplan
- Policeprovidocrimedatatohousingauthoritystaffforanalysisandaction
- Policehaveestablishedaphysicalpre senceonhousingauthorityproperty(e.g., communitypolicingoffice,officerinresidence)
- Policeregularlytestifyinandotherwisesupportevictioncases
- PoliceregularlymeetwiththePHAmangementandresidents
- AgreementbetweenPHAandlocallawenforcementagencyforprovisionof above-baselinelawenforcementservices
- Otheractivities(listbelow)

2.Whichdevelopmentsaremostaffected?MidwayCapriApartments,PerrisCA

D.AdditionalinformationasrequiredbyPHDEP/PHDEPPlan

PHAseligibleforFY2000PHDEPfundsmustprovideaPHDEPPlanmeetingspecifiedrequirements priortoreceiptofPHDEPfunds.

- Yes No:Is thePHAeligibletoparticipateinthePHDEPinthefiscalyear coveredbythisPHAPlan?
- Yes No:Has thePHAincludedthePHDEPPlanforFY2002inthisPHA Plan?
- Yes No:ThisPHDEPPlanisanAttachment.(ca027f01)

14.RESERVEDFORPETPOLICY

[24CFRPart903.79(n)]

Seeattachment(ca027g01)forthePetPolicy .

15.CivilRightsCertifications

[24CFRPart903.79(o)]

Civil rights certifications are included in the PHA Plan Certifications of Compliance with the PHA Plans and Related Regulations.

16. Fiscal Audit

[24CFRPart903.79(p)]

1. Yes No: Is the PHA required to have an audit conducted under section 5(h)(2) of the U.S. Housing Act of 1937 (42 U.S.C. 1437c(h))?
(If no, skip to component 17.)
2. Yes No: Was the most recent fiscal audit submitted to HUD?
3. Yes No: Were there any findings as the result of that audit?
4. Yes No: If there were any findings, do any remain unresolved?
If yes, how many unresolved findings remain? _____
5. Yes No: Have responses to any unresolved findings been submitted to HUD?
If not, when are they due (state below)?

17. PHA Asset Management

[24CFRPart903.79(q)]

Exemptions from component 17: Section 8 Only PHAs are not required to complete this component. High performing and small PHAs are not required to complete this component.

1. Yes No: Is the PHA engaging in any activities that will contribute to the long-term asset management of its public housing stock, including how the Agency will plan for long-term operating, capital investment, rehabilitation, modernization, disposition, and other needs that have **not** been addressed elsewhere in this PHA Plan?
2. What types of asset management activities will the PHA undertake? (select all that apply)
 - Not applicable
 - Private management
 - Development-based accounting
 - Comprehensive stock assessment
 - Other: (list below)

3. Yes No: Has the PHA included descriptions of asset management activities in the **optional** Public Housing Asset Management Table?

18. Other Information

[24CFR Part 903.79(r)]

A. Resident Advisory Board Recommendations

1. Yes No: Did the PHA receive any comments on the PHA Plan from the Resident Advisory Board/s?
2. If yes, the comments are: (if comments were received, the PHA **MUST** select one)
- Attached at Attachment (Filename)
- Provided below: Recommendations were made that while most agreed that we need a "no trespassing policy" for the public housing sites, no posted list of prohibited visitors was wanted or needed. That recommendation was followed.
3. In what manner did the PHA address those comments? (select all that apply)
- Considered comments, but determined that no changes to the PHA Plan were necessary.
- The PHA changed portions of the PHA Plan in response to comments
List changes below: The policy will be implemented without the list of prohibited visitors.
- Other: (list below)

B. Description of Election Process for Residents on the PHA Board

1. Yes No: Does the PHA meet the exemption criteria provided section 2(b)(2) of the U.S. Housing Act of 1937? (If no, continue to question 2; if yes, skip to sub-component C.)
2. Yes No: Was there a resident who serves on the PHA Board elected by the residents? (If yes, continue to question 3; if no, skip to sub-component C.)

3. Description of Resident Election Process

- a. Nomination of candidates for place on the ballot: (select all that apply)

- Candidates were nominated by resident and assisted family organizations
- Candidates could be nominated by any adult recipient of PHA assistance
- Self-nomination: Candidates registered with the PHA and requested a place on ballot
- Other: (describe)

b. Eligible candidates: (select one)

- Any recipient of PHA assistance
- Any head of household receiving PHA assistance
- Any adult recipient of PHA assistance
- Any adult member of a resident or assisted family organization
- Other (list)

c. Eligible voters: (select all that apply)

- All adult recipients of PHA assistance (public housing and section 8 tenant based assistance)
- Representatives of all PHA resident and assisted family organizations
- Other (list)

C. Statement of Consistency with the Consolidated Plan

For each applicable Consolidated Plan, make the following statement (copy questions as many times as necessary).

1. Consolidated Plan jurisdiction: County of Riverside.

2. The PHA has taken the following steps to ensure consistency of this PHA Plan with the Consolidated Plan for the jurisdiction: (select all that apply)

- The PHA has based its statement of needs of families in the jurisdiction on the needs expressed in the Consolidated Plan/s.
- The PHA has participated in any consultation process organized and offered by the Consolidated Plan agency in the development of the Consolidated Plan.
- The PHA has consulted with the Consolidated Plan agency during the development of this PHA Plan.
- Activities to be undertaken by the PHA in the coming year are consistent with the initiatives contained in the Consolidated Plan. (list below) The Housing Authority of the County of Riverside will apply for vouchers to serve the needs of as many extremely low, very low and low -income families throughout the County. Our preferences for those that live or work or attend school in the County, elderly or disabled or families with children, those rent -burdened or

homeless and those at or below 30% of the median income are shown to be of greatest need and are consistent with the countywide needs.

Other: (list below)

2. The Consolidated Plan of the jurisdiction supports the PHA Plan with the following actions and commitments: The PHA Plan is consistent with the objectives of the County in the production and preservation of affordable housing and services to persons of extremely low, very low, low and moderate income. The preferences serve those with the greatest need.

1. Consolidated Plan jurisdiction: City of Corona

2. The PHA has taken the following steps to ensure consistency of this PHA Plan with the Consolidated Plan for the jurisdiction: (select all that apply)

- The PHA has based its statement of needs of families in the jurisdiction on the needs expressed in the Consolidated Plan/s.
- The PHA has participated in any consultation process organized and offered by the Consolidated Plan agency in the development of the Consolidated Plan.
- The PHA has consulted with the Consolidated Plan agency during the development of this PHA Plan.
- Activities to be undertaken by the PHA in the coming year are consistent with the initiatives contained in the Consolidated Plan. (list below) The Housing Authority of the County of Riverside will apply for vouchers to serve the needs of as many extremely low, very low and low -income families throughout the County. Our preferences for those that live or work or attend school in the County, elderly or disabled or families with children, those rent -burdened or homeless and those at or below 30% of the median income are shown to be of greatest need and are consistent with the countywide needs.

Other: (list below)

3. The Consolidated Plan of the jurisdiction supports the PHA Plan with the following actions and commitments: The PHA Plan is consistent with the objectives of the County in the production and preservation of affordable housing and services to persons of extremely low, very low, low and moderate income. The preferences serve those with the greatest need.

1. Consolidated Plan jurisdiction: City of Riverside.

2. The PHA has taken the following steps to ensure consistency of this PHA Plan with the Consolidated Plan for the jurisdiction: (select all that apply)

- The PHA has based its statement of needs of families in the jurisdiction on the needs expressed in the Consolidated Plan/s.
- The PHA has participated in any consultation process organized and offered by the Consolidated Plan agency in the development of the Consolidated Plan.
- The PHA has consulted with the Consolidated Plan agency during the development of this PHA Plan.
- Activities to be undertaken by the PHA in the coming year are consistent with the initiatives contained in the Consolidated Plan. (list below) The Housing Authority of the County of Riverside will apply for vouchers to serve the needs of as many extremely low, very low and low -income families throughout the County. Our preferences for those that live or work or attend school in the County, elderly or disabled or families with children, those rent -burdened or homeless and those at or below 30% of the median income are shown to be of greatest need and are consistent with the countywide needs.
- Other: (list below)

2. The Consolidated Plan of the jurisdiction supports the PHA Plan with the following actions and commitments: The PHA Plan is consistent with the objectives of the County in the production and preservation of affordable housing and service to persons of extremely low, very low, low and moderate income. The preferences serve those with the greatest need.

3. Consolidated Plan jurisdiction: City of Moreno Valley.

2. The PHA has taken the following steps to ensure consistency of this PHA Plan with the Consolidated Plan for the jurisdiction: (select all that apply)

- The PHA has based its statement of needs of families in the jurisdiction on the needs expressed in the Consolidated Plan/s.
- The PHA has participated in any consultation process organized and offered by the Consolidated Plan agency in the development of the Consolidated Plan.
- The PHA has consulted with the Consolidated Plan agency during the development of this PHA Plan.
- Activities to be undertaken by the PHA in the coming year are consistent with the initiatives contained in the Consolidated Plan. (list below) The Housing Authority of the County of Riverside will apply for vouchers to serve the needs of as many extremely low, very low and low -income families throughout the

County. Our preferences for those that live or work or attend school in the County, elderly or disabled or families with children, those rent -burdened or homeless and those at or below 30% of the median income are shown to be of greatest need and are consistent with the countywide needs.

Other: (list below)

4. The Consolidated Plan of the jurisdiction supports the PHA Plan with the following actions and commitments: The PHA Plan is consistent with the objectives of the County in the production and preservation of affordable housing and services to persons of extremely low, very low, low and moderate income. The preferences serve those with the greatest need.

5. Consolidated Plan jurisdiction: City of Hemet

2. The PHA has taken the following steps to ensure consistency of this PHA Plan with the Consolidated Plan for the jurisdiction: (select all that apply)

The PHA has based its statement of needs of families in the jurisdiction on the needs expressed in the Consolidated Plan/s.

The PHA has participated in any consultation process organized and offered by the Consolidated Plan agency in the development of the Consolidated Plan.

The PHA has consulted with the Consolidated Plan agency during the development of this PHA Plan.

Activities to be undertaken by the PHA in the coming year are consistent with the initiatives contained in the Consolidated Plan. (list below) The Housing Authority of the County of Riverside will apply for vouchers to serve the needs of as many extremely low, very low and low -income families throughout the County. Our preferences for those that live or work or attend school in the County, elderly or disabled or families with children, those rent -burdened or homeless and those at or below 30% of the median income are shown to be of greatest need and are consistent with the countywide needs.

Other: (list below)

6. The Consolidated Plan of the jurisdiction supports the PHA Plan with the following actions and commitments: The PHA Plan is consistent with the objectives of the County in the production and preservation of affordable housing and services to persons of extremely low, very low, low and moderate income. The preferences serve those with the greatest need.

1. Consolidated Plan jurisdiction: City of Palm Springs

2. The PHA has taken the following steps to ensure consistency of this PHA Plan with the Consolidated Plan for the jurisdiction: (select all that apply)

- The PHA has based its statement of needs of families in the jurisdiction on the needs expressed in the Consolidated Plan/s.
- The PHA has participated in any consultation process organized and offered by the Consolidated Plan agency in the development of the Consolidated Plan.
- The PHA has consulted with the Consolidated Plan agency during the development of this PHA Plan.
- Activities to be undertaken by the PHA in the coming year are consistent with the initiatives contained in the Consolidated Plan. (list below) The Housing Authority of the County of Riverside will apply for vouchers to serve the needs of as many extremely low, very low and low-income families throughout the County. Our preferences for those that live or work or attend school in the County, elderly or disabled or families with children, those rent-burdened or homeless and those at or below 30% of the median income are shown to be of greatest need and are consistent with the countywide needs.
- Other: (list below)

2. The Consolidated Plan of the jurisdiction supports the PHA Plan with the following actions and commitments: The PHA Plan is consistent with the objectives of the County in the production and preservation of affordable housing and services to persons of extremely low, very low, low and moderate income. The preferences serve those with the greatest need. The City of Palm Springs has a population of frail elderly, HIV/AIDS infected people and elderly in unsuitable units for which they would like additional preferences (beyond the current preference for elderly and disabled). As we are a County-wide agency, the Housing Authority believes the current preferences serve the overall best interests of the County as a whole. Our goal is to meet the County's most pressing needs throughout the County.

D. Other Information Required by HUD

Use this section to provide any additional information requested by HUD.

Attachments

Use this section to provide any additional attachments referenced in the Plans.

Attachments to this plan are:

Ca027a01—Admissions Policy for Deconcentration

Ca027b01—FY2002 Capital Fund Program Annual Statement and Performance Report

Ca027c01---Progress Report on the goals and objectives of the Five -Year Plan

Ca027d01—PHAM Management Organizational Chart

Ca027e01---FY2002 Capital Fund Five -Year Plan

Ca027f01---Public Housing Drug Elimination Program Plan

Ca027g01---Pet Policy

Ca027h01---Resident Membership of the Governing Board

Ca027i01---Membership of the Resident Advisory Board

PHA Plan Table Library

Component 7 Capital Fund Program Annual Statement Parts I, II, and III

Annual Statement Capital Fund Program (CFP) Part I: Summary

Capital Fund Grant Number FFY of Grant Approval: (MM/YYYY)

Original Annual Statement

Line No.	Summary by Development Account	Total Estimated Cost
1	Total Non -CGP Funds	
2	1406 Operations	
3	1408 Management Improvements	
4	1410 Administration	
5	1411 Audit	
6	1415 Liquidated Damages	
7	1430 Fees and Costs	
8	1440 Site Acquisition	
9	1450 Site Improvement	
10	1460 Dwelling Structures	
11	1465.1 Dwelling Equipment -Nonexpendable	
12	1470 Nondwelling Structures	
13	1475 Nondwelling Equipment	
14	1485 Demolition	
15	1490 Replacement Reserve	
16	1492 Moving to Work Demonstration	
17	1495.1 Relocation Costs	
18	1498 Mod Used for Development	
19	1502 Contingency	
20	Amount of Annual Grant (Sum of lines 2 -19)	
21	Amount of line 20 Related to LBP Activities	
22	Amount of line 20 Related to Section 504 Compliance	
23	Amount of line 20 Related to Security	
24	Amount of line 20 Related to Energy Conservation Measures	

AnnualStatement
CapitalFundProgram(CFP)PartII:SupportingTable

Development Number/Name HA-WideActivities	GeneralDescriptionofMajorWork Categories	Development Account Number	Total Estimated Cost

**AnnualStatement
CapitalFundProgram(CFP)PartIII:ImplementationSchedule**

Development Number/Name HA-WideActivities	AllFundsObligated (QuarterEndingDate)	AllFundsExpended (QuarterEndingDate)

Optional Table for 5 -Year Action Plan for Capital Fund (Component 7)

Complete one table for each development in which work is planned in the next 5 PHA fiscal years. Complete a table for any PHA-wide physical or management improvements planned in the next 5 PHA fiscal year. Copy this table as many times as necessary. Note: PHAs need not include information from Year One of the 5 -Year cycle, because this information is included in the Capital Fund Program Annual Statement.

Optional 5 -Year Action Plan Tables					
Development Number	Development Name (or indicate PHA wide)	Number Vacant Units	% Vacancies in Development		
Description of Needed Physical Improvements or Management Improvements				Estimated Cost	Planned Start Date (HA Fiscal Year)
Total estimated cost over next 5 years					

Public Housing Drug Elimination Program Plan (PHDEP)

Annual PHDEP Plan Table of Contents:

- 1. General Information/History**
- 2. PHDEP Plan Goals/Budget**

Section 1: General Information/History

A. Amount of FFY 2001 -2002 PHDEP Grant \$120,635

B. Amount of 2002 -2003 PHDEP funding being requested \$52,000

C. Executive Summary of Annual PHDEP Plan

The Public Housing Drug Elimination Program plan delineates a comprehensive effort geared toward continuing the Housing Authority's effort to eliminate drug-related and violent crime in and around the premises of its various Public Housing sites. These efforts include the implementation of security services, drug prevention activities, as well as building or enhancing collaborative efforts with local law enforcement agencies and the various community service providers. It is expected that by combining these activities, the particular needs of each of these sites will be met and will thus result in the elimination of unlawful activity.

D.TargetAreas

PHDEPTargetAreas (Nameofdevelopmentsorsites)	Total#ofUnits withinthePHDEP TargetAreas	Total Populationtobe Servedwithin thePHDEP TargetAreas
34thStreet ,Rubidoux,CA	29	90
Adrienne, MorenoValley,CA	4	11
Aladdin,Indio,CA	20	88
Allies, MorenoValley,CA	4	14
Banning,Banning,CA	14	36
BeaumontBeaumont,CA	12	59
Broadway,LakeElsinore,CA	28	86
CathedralCity ,CathedralCity,CA	14	49
Dr.ClairS.Johnson ,Mecca,CA	40	225
Dracaea,MorenoValley,CA	28	77
ElDorado ,Rive rside,CA	68	172
Fairview,LakeElsinore,CA	16	43
FortDr., Rubidoux,CA	9	23
GloriaStreet ,MorenoValley,CA	34	107
Highland, Riverside,CA	4	16
MidwayCapriApartments ,Perris,CA	40	108
QuintoDelSol ,DesertHotSprings,CA	42	141
SanJacinto ,SanJacinto,CA	14	39
Sherman, MorenoValley,CA	4	25
Thermal&II ,Thermal,CA	53	235
TOTALS	477	1,644

Section 2: PHDEP Plan Goals and Budget

A. PHDEP Plan Summary

The HACR's plan uses a combination of the following two strategies to directly address each of the site's identified needs:

- provide security measures to prevent, deter, and eliminate drug -related criminal activities; and
- implement drug prevention and diversion programs at each of the sites in coordination with local law enforcement agencies.

These identified goals will be achieved through the following activities:

- 1) provide security protection through the employment of private security patrols that will work in cooperation with local law enforcement;
- 2) provide residents with appropriate referrals to services or activities that lead to self-sufficiency. Activities may include adult education classes such as English as a Second Language (ESL), GED completion, and workshops such as employment readiness and job placement seminars, et c.; as well as
- 3) provide youth with drug prevention activities such as those that improve academic and interactive skills. For instance, youth residing at the Midway Capri Apartments receive homework assistance on a daily basis through the Midway Learning Center. It is expected that similar activities will be coordinated for the sites being targeted.

The HACR will work closely in coordination with local law enforcement agencies, housing residents and their organizations, as well as with community service providers to collectively combat drug -related and violent crime within public housing developments. The HACR will monitor and evaluate these activities on a regular basis to systematically assess the impact of its programs. This will be accomplished through the compilation of data regarding drug -related criminal activity and the subsequent comparison of relevant statistics compiled before the onset of the program with those that will be prepared and updated on a semi -annual basis. In addition, the Housing Authority will prepare regular reports to track the activities of these security patrols as well as the drug prevention services being provided. This information will serve to document and demonstrate the effect these programs will have on the reduction and elimination of drug -related crimes. In this regard, the desired results will be measured against the direct reduction in numbers of crimes being committed at the public housing sites, as well as in the numbers of calls for service, and finally through the number of individuals benefiting from preventive and diversionary program activities.

B.PHDEPBudgetSummary

<u>FY2002 -2003PHDEPBudgetSummary</u>	
BudgetLineItem	TotalFunding
SecurityPersonnel	\$30,000
DrugPrevention	\$22,000
TOTALPH DEPFUNDING	\$52,000

C.PHDEPPlanGoalsandActivities

SecurityPersonnel		TotalPHDEPFunding: \$30,000
Goal(s)	Providesecurityprotectiontodeter,prevent,andeliminatedrug -related criminalactivityatthevariousPublicHousingsites.	
Objective(s)	Employ a private security patrol to conduct unarmed patrols at the various Public Housing sites, as needed. Security personnel will patrol the site during a predetermined schedule that is appropriate for the site that is being targeted and will respond to suspicious activity observed during patrols or reported by residents and the resident managers. The Housing Authority will select a qualified security service provider through a competitive qualification and proposal process and will enter into a contract with the security service provider and the local Police Department.	
ProposedActivities	Budget	PerformanceIndicators
1.Selectaqualified securityservice providerfortargeted housingsites	\$0	1.theapplicationsinresponsetotheRFPprocess
2.Asneeded, providesecurity patrolstoprevent drug-relatedand otherviolentcrime	\$30,000	1.thenumberofsecurityreportsuncoveringdrug - relatedandotherviolentcriminalactivityandthe reductionofthesecrimes 2.thenumberofdrug -relatedandotherviolent crimesbeingreportedinpolicecriminalreports
3.Coordinate quarterlysecurity meetingsbetween patrols,locallaw enforcement agenciesand residentsto determinethe effectivenessof securitymeasuresat thetargetedpublic housingsite	\$0	1.thenumberofresidentswhoattendandparticipate ingatheringswithHousingAuthoritystaff,law enforcementagencies,andsecuritypatrols

Drug Prevention		Total PHDEP Funding: \$22,000
Goal(s)	Provide prevention activities to avert resident involvement in drug - related activity.	
Objectives	<p>1. Encourage resident participation in self -sufficiency activities through the provision of referrals to local public agencies or community service organizations.</p> <p>2. Encourage the formation and coordination of public housing resident organizations as the primary vehicle to combat crime within the various developments.</p>	
Proposed Activities	Budget	Performance Indicators
1. provide ongoing referrals to adult education classes, computer instruction, ESL, GED, and other appropriate workshops	\$0	1. the number of individuals receiving referrals and who benefit from the various classes or workshops
1. provide financial assistance in the form of scholarships for employment and educational endeavors	\$6,000	1. the number of individuals applying for, being awarded, and benefiting from a scholarship
2. provide a part -time coordinator for the Midway Learning Center and a part -time Activities Coordinator for the other targeted sites to implement various activities including: referral to job training and job search and placement services; and activities for resident youth	\$16,000	<p>1. the number of adults registering for and completing their educational goals;</p> <p>2. the number of adults interviewing for and starting new jobs;</p> <p>3. the number of youth participating in program activities</p>
3. Encourage and coordinate the formation of public housing resident organizations such as Neighborhood Watch groups as the primary vehicle to combat crime within the various developments	\$0	1. the number of residents attending and participating in Neighborhood Watch Group meetings and events

Evaluation		Total PHDEP Funds: \$0
Goal(s)	To determine the efficacy of ongoing drug -related crime prevention strategies.	
Objective(s)	To establish a methodological approach to evaluate the effectiveness of the Housing Authority's PHDEP activities.	
Proposed Activities	PHDEP Funding	Performance Indicators
1. Conduct a formal evaluation of program strategies and activities through the collection and analysis of crime statistics and attendance and participation data tracking mechanisms	\$0	1. the evaluation findings and recommendations for improvement

CAPITAL FUND PROGRAM TABLES START HERE

Annual Statement/Performance and Evaluation Report					
Capital Fund Program and Capital Fund Program Replacement Housing Factor (CFP/CFPRHF) Part 1: Summary					
PHAName: Housing Authority of the County of Riverside		Grant Type and Number			Federal FY of Grant:
		Capital Fund Program Grant No: CA16P027 -70698			1998
		Replacement Housing Factor Grant No:			
<input type="checkbox"/> Original Annual Statement <input type="checkbox"/> Reserve for Disasters/Em ergencies <input type="checkbox"/> Revised Annual Statement (revision no:)					
<input type="checkbox"/> Performance and Evaluation Report for Period Ending: 12/31/2001 <input checked="" type="checkbox"/> Final Performance and Evaluation Report					
Line No.	Summary by Development Account	Total Estimated Cost		Total Actual Cost	
		Original	Revised	Obligated	Expended
1	Total Non -CFP Funds	0	0	0	0
2	1406 Operations	0	0	0	0
3	1408 Management Improvements Soft Costs	65,000.00	65,000.00	65,000.00	65,000.00
	Management Improvements Hard Costs	0	0	0	0
4	1410 Administration	77,800.00	77,800.00	77,800.00	77,800.00
5	1411 Audit	4,000.00	4,000.00	4,000.00	4,000.00
6	1415 Liquidated Damages	0	0	0	0
7	1430 Fees and Costs	98,000.00	48,938.00	48,938.00	48,938.00
8	1440 Site Acquisition	0	0	0	0
9	1450 Site Improvement	271,305.00	305,937.07	305,937.07	305,937.07
10	1460 Dwelling Structures	248,735.00	325,404.93	325,404.93	325,404.93
11	1465.1 Dwelling Equipment --Nonexpendable	0	0	0	0
12	1470 Non Dwelling Structures	0	0	0	0
13	1475 Non Dwelling Equipment	0	0	0	0
14	1485 Demolition	0	0	0	0
15	1490 Replacement Reserve	0	0	0	0
16	1492 Moving to Work Demonstration	0	0	0	0
17	1495.1 Relocation Costs	0	0	0	0
18	1499 Development Activities	0	0	0	0
19	1502 Contingency	62,240.00	0	0	0
20	Amount of Annual Grant: (sum of lines 2 -19)	827,080.00	827,080.00	827,080.00	827,080.00
21	Amount of line 20 Related to LBP Activities	0	9,692.00	9,692.00	9,692.00
22	Amount of line 20 Related to Section 504 compliance	0	0	0	0
23	Amount of line 20 Related to Security --Soft Costs	0	0	0	0
24	Amount of Line 20 Related to Security --Hard Costs	0	0	0	0
25	Amount of line 20 Related to Energy Conservation Measures	0	0	0	0
26	Collateralization Expenses or Debt Service	0	0	0	0

Annual Statement/Performance and Evaluation Report
Capital Fund Program and Capital Fund Program Replacement Housing Factor (CFP/CFPRHF)
Part II: Supporting Pages

PHA Name: Housing Authority of the County of Riverside		Grant Type and Number Capital Fund Program Grant No: CA16P027 -70698 Replacement Housing Factor Grant No:				Federal FY of Grant: 1998			
Development Number Name/HA-Wide Activities	General Description of Major Work Categories	Dev. Acct No.	Quantity	Total Estimated Cost		Total Actual Cost		Status of Work	
				Original	Revised	Funds Obligated	Funds Expended		
	Operations	1406		0	0	0	0		
Management Improvement	Management Improvement Items	1408(a)		22,500.00	22,500.00	22,500.00	22,500.00		
	Employee Training/Development	1408(b)		20,000.00	20,000.00	20,000.00	20,000.00		
	Resident Services	1408(d)		22,500.00	22,500.00	22,500.00	22,500.00		
Salaries	Staff, management including benefits	1410		77,800.00	77,800.00	77,800.00	77,800.00		
	Audit	1411		4,000.00	4,000.00	4,000.00	4,000.00		
	Force Account Architecture	1430		98,000.00	48,938.00	48,938.00	48,938.00	Realloc. \$45,990. to 009-1450, \$1,575. to 1460.019-3 \$1,497 to 1450.022-2 (11/5/99)	
001/Beaumont	Site Improvements, drainage design	1450		18,000.00	0	0	0	Realloc. \$4,000. to 007 - 1460, (\$14,000 to 021 - 1460/22/00)	
006/012/34 th Street Rubidoux	Replace balance of doors	1460		20,000.00	0	0	0	Realloc. \$757 to 008 - 1460, \$19,243 to 021 - 1450	
007/El Dorado Riverside	Stucco Repair	1460		0	4,380.00	4,380.00	4,380.00	Realloc. \$4,000 from 001-1450, \$380 from 002-1450	
007/El Dorado Riverside	Install security mesh on gates	1450		0	0	0	0		
008/Banning	Replace doors	1460		25,000.00	17,145.90	17,145.90	17,145.90	Realloc. \$5,415 from 002-1450, \$757 from 006/012-1460, (Realloc. \$9,739.95 to 021-1460, \$4,286.15 to 016 -1460/22)	
009/017/Thermal I	Drainage, security mailboxes, playground equip., parking lot	1450		15,000.00	45,990.00	45,990.00	45,990.00	Realloc. \$15,000 to 021-1450, \$45,990 from 1430 (11/5/99)	
009/017/Thermal I	Replace doors	1460		0	0	0	0		

Annual Statement/Performance and Evaluation Report
Capital Fund Program and Capital Fund Program Replacement Housing Factor (CFP/CFPRHF)
Part II: Supporting Pages

PHA Name: Housing Authority of the County of Riverside		Grant Type and Number Capital Fund Program Grant No: CA16P027 -70698 Replacement Housing Factor Grant No:				Federal FY of Grant: 1998			
Development Number Name/HA-Wide Activities	General Description of Major Work Categories		Dev. Acct No.	Quantity	Total Estimated Cost		Total Actual Cost		Status of Work
010/Cathedral City	Install new evaporative coolers		1460		25,000.00	24,298.37	24,298.37	24,298.37	Realloc. \$1,000 to 010 - 1450, (\$298.37 from 10-1450/22/00)
010/Cathedral City	Install new security fence and gates		1450		0	85,410.45	85,410.45	85,410.45	Realloc. \$1,000 from 010-1460, \$85,315.33 from 011 -1450, 018 - 1450, 019 -11460, 018-2, (\$298.37 to 10 - 1460, \$186.11 to 13 - 1460, \$420.40 to 21 - 1460/22/00)
013/Fairview	Landscaping, install steps at trash enclosures, walk repl.(contract)		1450		17,020.00	0	0	0	Realloc. \$12,070 to 021-1450, (\$4,950 to 11-1450/22/00)
013/Fairview	Gutters and downspouts (contract)		1460		6,380.00	186.11	186.11	186.11	Realloc. \$6,380 to 021 - 1460, (\$186.11 from 10-1450)
011/014/Broadway Lake Elsinore	Repair Termite Damage (contract)		1450		45,000.00	4,950.00	4,950.00	4,950.00	Realloc. \$45,000 to 010-1450 (Realloc \$4,950 from 13 -1450 6/22/00)
015/Idyllwild, San Jacinto			1460		21,000.00	0	0	0	Realloc. \$18,795.00 to 015-1460 Realloc. \$2,205.00 to 021 -1460
015/Idyllwild, San Jacinto	Replace evaporative coolers		1460		0	18,795.00	18,795.00	18,795.00	Realloc. \$18,795.00 from 015 -1460
016/Gloria M.V.	Replace wood trim with stucco (contract)		1460		14,640.00	5,634.46	5,634.46	5,634.46	Realloc. \$14,640 to 021-1460
016/Gloria M.V.	Roof repair, fascia replacement (contract)		1460		82,560.00	0	0	0	Realloc. \$82,560 to 021-1460, (\$4,286.15 from 08 -1460, \$1,348.31 from 19 -1-1460/22/00)
018-1/Dracaea M.V.	Fencing, landscape repair (contract)		1450		\$20,000.00	0	0	0	Realloc. \$20,000 to 010-1450
018-1/Dracaea M.V.	Door replacement		1460		0	0	0	0	

**Annual Statement/Performance and Evaluation Report
 Capital Fund Program and Capital Fund Program Replacement Housing Factor (CFP/CFPRHF)
 Part II: Supporting Pages**

PHA Name: Housing Authority of the County of Riverside		Grant Type and Number Capital Fund Program Grant No: CA16P027 -70698 Replacement Housing Factor Grant No:				Federal FY of Grant: 1998			
Development Number Name/HA-Wide Activities	General Description of Major Work Categories		Dev. Acct No.	Quantity	Total Estimated Cost		Total Actual Cost		Status of Work
018-2/DHS	Landscaping, emergency septic system repair (contract)		1450		22,000.00	10,815.00	10,815.00	10,815.00	Realloc. \$5,865.33 to 010-1450, \$5,319.67 to 021 -1460
018-2/DHS	Door replacement		1460		0	0	0	0	
019-1/Fort Drive, Rubidoux	Stucco Repair, door replacement		1460		20,000.00	0	0	0	Realloc. \$14,450 to 010-1450, \$550 to 019-11450
019-1/Fort Drive, Rubidoux	Install new security mesh on gates		1450		0	0	0	0	Realloc. \$550 from 019 -1460 (\$1,690.09 to 21 -1450, \$1,961.60 to 21 -1460, \$1,348.31 to 16 -1460 6/22/00)
019-2/Sherman M.V.			1450		2,500.00	0	0	0	Realloc. \$2,500 to 021 -1460
019-3//Allies M.V	Water heater and plumbing replacement, tile replacement		1460		13,950.00	4,775.00	4,775.00	4,775.00	Realloc. \$10,750 to 021-1460, \$1,575 from 1430 (11/4/99)
020 Gloria M.V.	Replace wood trim with stucco, roof repair, fasciae replacement (contract)		1450		58,610.00	0	0	0	Realloc. \$58,610 to 021-1450
021 Midway, Perris	Security fence, gates, walks, drainage & landscaping		1450		0	146,374.62	146,374.62	146,374.62	Realloc. 144,684.53 from 013 -1460, 006 -1450, 009 -1450, 020 -1450, 1502, (\$1,690.09 from 19 -1-1460)
021 Midway, Perris	Door & window replacement, stucco repair		1460		0	248,405.09	248,405.09	248,405.09	Realloc. \$220,143.14 from 1502, 19 -3,031, 022-1,022 -2,027, 015,016,018 -2,019 -2,013 (\$28,261.95 from 01 -1450, 08 -1460, 10-1450, 19 -1-1460, 027-1450 6/22/00)
022-1/Highland, Highgrove	Door replacement		1460		5,575.00	0	0	0	Realloc. \$5,575 to 021 -1460
022-2/Adrienne, M.V.	Install evaporative cooler		1450		16,690.00	1,497.00	1,497.00	1,497.00	Realloc. \$16,690 to

**Annual Statement/Performance and Evaluation Report
 Capital Fund Program and Capital Fund Program Replacement Housing Factor (CFP/CFPRHF)
 Part II: Supporting Pages**

PHA Name: Housing Authority of the County of Riverside		Grant Type and Number Capital Fund Program Grant No: CA16P027 -70698 Replacement Housing Factor Grant No:				Federal FY of Grant: 1998			
Development Number Name/HA-Wide Activities	General Description of Major Work Categories		Dev. Acct No.	Quantity	Total Estimated Cost		Total Actual Cost		Status of Work
									021-1460,\$1,497 from 1430(11/4/99)
022-2/Adrienne, M.V	Replace cabinets & flooring (contract)				7,760.00	0	0	0	Realloc.\$7,760 to 021 - 1460,
027/Mecca	Landscaping & irrigation, finish (contract)		1450		35,000.00	0	0	0	Realloc.\$13,775 to 027-1450,\$21,225 to 021-1460
027/Mecca	Install evaporative cooler (2)		1460		0	1,785.00	1,785.00	1,785.00	(Realloc.\$1,785 from 027-1450/22/00)
027/Mecca	Replace gates, install security mesh on gates ductwork, venting		1450		0	10,900.00	10,900.00	10,900.00	Realloc.\$13,775 from 027-1450,(\$1,090 to 21-1460,\$1,785 to 27 - 1460
031/Thermal 2	Augment construction of new community/storage bldg.		1460		21,510.00	0	0	0	Realloc.\$21,510 to 021-1460
041/Aladdin	Entry system improvement, mesh on gate		1450		6,845.00	0	0	0	Realloc \$380 to 007 - 1460,\$5,415 to 008 - 1460.(Realloc \$1,050 to 021 -1460/22/00)
Relocation			1495.1		0	0	0	0	
Contingency			1502		62,240.00	0	0	0	Realloc \$39,761.53 to 021-1450,\$22,478.47 to 021 -1460

Annual Statement/Performance and Evaluation Report
Capital Fund Program and Capital Fund Program Replacement Housing Factor (CFP/CFPRH F)
Part III: Implementation Schedule

PHAName: Housing Authority of the County of Riverside		Grant Type and Number Capital Fund Program No: CA16P027 -70698 Replacement Housing Factor No:				Federal FY of Grant: 1998	
Development Number Name/HA-Wide Activities	All Fund Obligated (Quarter Ending Date)			All Funds Expended (Quarter Ending Date)			Reasons for Revised Target Dates
	Original	Revised	Actual	Original	Revised	Actual	
Operations	3/31/00		3/31/00	9/30/01			
Mgt Improvements	3/31/00		3/31/00	9/30/01			
Administration	3/31/00		3/31/00	9/30/01			
A/E Services	3/31/00		3/31/00	9/30/01			
Audit	3/31/00		3/31/00	9/30/01			
27-001 Beaumont	3/31/00		3/31/00	9/30/01			
27-006/01234 th Rubdx	3/31/00		3/31/00	9/30/01			
27-007 Riverside	3/31/00		3/31/00	9/30/01			
27-008 Banning	3/31/00		3/31/00	9/30/01			
27-009/017 Thermal 1	3/31/00		3/31/00	9/30/01			
27-010 Cathedral City	3/31/00		3/31/00	9/30/01			
27-011/014 Brdwy, L.El	3/31/00		3/31/00	9/30/01			
27-013/Fairview, L.El	3/31/00		3/31/00	9/30/01			
27-015 San Jacinto	3/31/00		3/31/00	9/30/01			
27-016 Gloria, M.V.	3/31/00		3/31/00	9/30/01			
27-018-1 Dracaea M.V.	3/31/00		3/31/00	9/30/01			
27-018-2 DHS	3/31/00		3/31/00	9/30/01			
27-0019-1 FT.DR. Rubdx	3/31/00		3/31/00	9/30/01			
27-019-2 Sherman M.V.	3/31/00		3/31/00	9/30/01			
27-019-3 Allies M.V.	3/31/00		3/31/00	9/30/01			
27-020 Gloria M.V.	3/31/00		3/31/00	9/30/01			
27-021 Perris	3/31/00		3/31/00	9/30/01			
27-022-1 Highgrove	3/31/00		3/31/00	9/30/01			
27-022-2 Adrienne, M.V.	3/31/00		3/31/00	9/30/01			
27-027 Mecca	3/31/00		3/31/00	9/30/01			
27-031 Thermal 2	3/31/00		3/31/00	9/30/01			
27-041 Indio	3/31/00		3/31/00	9/30/01			

CAPITAL FUND PROGRAM TABLES START HERE

Annual Statement/Performance and Evaluation Report Capital Fund Program and Capital Fund Program Replacement Housing Factor (CFP/CFPRHF) Part 1: Summary

PHAName: Housing Authority of the County of Riverside	Grant Type and Number Capital Fund Program Grant No: CA16P027 -70799 Replacement Housing Factor Grant No:	Federal FY of Grant: 1999
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Original Annual Statement
 Reserve for Disasters/Emergencies
 Revised Annual Statement (revision no:)
 Performance and Evaluation Report for Period Ending: 12/31/2001
 Final Performance and Evaluation Report

Line No.	Summary by Development Account	Total Estimated Cost		Total Actual Cost	
		Original	Revised	Obligated	Expended
1	Total Non -CFP Funds	0	0	0	0
2	1406 Operations	0	0	0	0
3	1408 Management Improvements Soft Costs	28,080.00	21,611.70	21,611.70	21,611.70
	Management Improvements Hard Costs	0	0	0	0
4	1410 Administration	94,400.00	94,400.00	94,400.00	94,400.00
5	1411 Audit	1,000.00	0	0	0
6	1415 Liquidated Damages	0	0	0	0
7	1430 Fees and Costs	217,455.00	174,340.00	174,340.00	173,484.63
8	1440 Site Acquisition	0	0	0	0
9	1450 Site Improvement	127,750.00	0	0	0
10	1460 Dwelling Structures	476,182.00	654,515.30	654,515.30	618,361.42
11	1465.1 Dwelling Equipment — Nonexpendable	0	0	0	0
12	1470 Non dwelling Structures	0	0	0	0
13	1475 Non dwelling Equipment	0	0	0	0
14	1485 Demolition	0	0	0	0
15	1490 Replacement Reserve	0	0	0	0
16	1492 Moving to Work Demonstration	0	0	0	0
17	1495.1 Relocation Costs	0	0	0	0
18	1499 Development Activities	0	0	0	0
19	1502 Contingency	0	0	0	0
20	Amount of Annual Grant: (sum of lines 2 -19)	944,867.00	944,867.00	944,867.00	907,857.75
21	Amount of line 20 Related to LBP Activities	0	0	0	0
22	Amount of line 20 Related to Section 504 compliance	0	0	0	0
23	Amount of line 20 Related to Security — Soft Costs	0	0	0	0
24	Amount of Line 20 related to Security -- Hard Costs	0	0	0	0
25	Amount of line 20 Related to Energy Conservation Measures	0	0	0	0
26	Collateralization Expenses or Debt Service	0	0	0	0

Annual Statement/Performance and Evaluation Report
Capital Fund Program and Capital Fund Program Replacement Housing Factor (CFP/CFPRHF)
Part II: Supporting Pages

PHAName: Housing Authority of the County of Riverside		Grant Type and Number Capital Fund Program Grant No: CA16P027 -70799 Replacement Housing Factor Grant No:				Federal FY of Grant: 1999			
Development Number Name/HA-Wide Activities	General Description of Major Work Categories	Dev. Acct No.	Quantity	Total Estimated Cost		Total Actual Cost		Status of Work	
				Original	Revised	Funds Obligated	Funds Expended		
Operations	Operations	1406		0	0	0	0		
Management Improvement	Management Improvement Items	1408(a)		5,000.00	3,531.70	3,531.70	3,531.70		
	Employee Training/Development	1408(b)		5,000.00	0	0	0		
	Resident Services	1408(d)		18,080.00	18,080.00	18,080.00	18,080.00		
Salaries	Staff, management including benefits	1410		94,400.00	94,400.00	94,400.00	94,400.00		
	Audit	1411		1,000.00	0	0	0		
	Force Account Architecture	1430		217,455.00	174,340.00	174,340.00	173,484.63		
001/Beaumont	Drainage, irrigation & landscaping, partial (force account)	1450	Ok	14,000.00	0	0	0	Realloc \$13,000 from 008 -1460 Fungability-Realoc \$13,939.71 to 031 - 1460	
006/012/34 th Street Rubidoux	Replace balance of exterior doors, trim, fascia & eaves	1460	Ok	30,750.00	103,764.68	103,764.68	103,764.68		
007/El Dorado Riverside	Replaces sinks, doors, repair stucco & ductwork (contract)	1460	Ok	35,532.00	118,021.58	118,021.58	118,021.58	Realloc 15,000 from 008-1460, \$11,000 fr 010 -1460; \$42,000 fr 010 -1460 \$4,900 fr 013 - 1460, \$23,343 fr 021-1460, (\$15,000 to 19 -1/1460)	
008/Banning	Replace evaporative coolers (contract)	1460	Ok	28,000.00	0	0	0	Reloc 13,000 to 001-1450 \$15,000 to 007 -1460	
009/017/Thermal I	Replaced doors (contract)	1460	Ok	39,000.00	46,582.88	10,429.00	10,429.00	Realloc \$28,571 to 018/2(7/27/00)	
010/Cathedral City	Wall furnace replacement	1460	Ok	11,000.00	0	0	0	Realloc \$11,000 to 007-1460;	
010/Cathedral City	Cabinet replacement (Force account)	1460	Ok	42,000.00	0	0	0	Realloc \$42,000 to 007-1460	

Annual Statement/Performance and Evaluation Report
Capital Fund Program and Capital Fund Program Replacement Housing Factor (CFP/CFPRHF)
Part II: Supporting Pages

PHAName: Housing Authority of the County of Riverside		Grant Type and Number Capital Fund Program Grant No: CA16P027 -70799 Replacement Housing Factor Grant No:				Federal FY of Grant: 1999			
Development Number Name/HA-Wide Activities	General Description of Major Work Categories		Dev. Acct No.	Quantity	Total Estimated Cost		Total Actual Cost		Status of Work
013/Fairview	Replace 16 water heaters		1460	Ok	6,400.00	0	0	0	Realloc \$4,900 to 007-1460; Realloc \$1,500 to 020 -1460
011/014/Broadway Lake Elsinore	Install playground equipment, replace balance of doors		1450		35,750.00	0	0	0	Realloc \$10,429 to 11-1460/29/00 Realloc \$976 to 18.1-1450/27/00
011/014/Broadway Lake Elsinore	Add steps to dumpsters		1460	Ok	0	10,429.00	10,429.00	10,429.00	Realloc \$10,429 fr 11-1450/29/00
015/Idyllwild, San Jacinto	Replace balance of exterior doors (contract)		1460		15,000.00	0	0	0	Realloc \$15,000 to 020-1460
016/Gloria M.V.	Replace 54 exterior doors, replace water heater exterior doors		1460	Ok	30,000.00	28,884.83	28,884.83	28,884.83	
018-1/Dracaea M.V.	Replace balance of exterior doors (contract)		1450	Ok	25,000.00	0	0	0	Realloc \$4,990 to 19-1-1460; Realloc \$976 to 011 -1460 (7/27/00)
018-1/Dracaea M.V	Replace balance of exterior doors (contract)		1460	Ok	0	12,034.00	12,034.00	12,034.00	Realloc \$7,000 to 20-1460; \$12,034 to 18-1-1460 Realloc \$12,034 fr 18 -1 /1450
018-2/DHS	Replace doors (contract)		1460	Ok	35,000.00	62,070.35	62,070.35	62,070.35	Realloc \$28,571 fr 009/017(7/25/00)
019-1/Fort Drive, Rubidoux	Replace cabinets and stucco exteriors (contract)		1460	Ok	37,000.00	20,370.00	20,370.00	20,370.00	Realloc \$37,000 to 020-1460; Realloc \$15,000 fr 007 -1460 Realloc \$4,990 fr 18 -1/1450
019-2/Sherman M.V.	Rehab one unit incl replace furnace, water heater, evaporator, door, windows, carpet all 4 units (contract)		1460		20,000.00	0	0	0	Realloc \$20,000 to 020-1460

Annual Statement/Performance and Evaluation Report
Capital Fund Program and Capital Fund Program Replacement Housing Factor (CFP/CFPRHF)
Part II: Supporting Pages

PHAName: Housing Authority of the County of Riverside		Grant Type and Number Capital Fund Program Grant No: CA16P027 -70799 Replacement Housing Factor Grant No:				Federal FY of Grant: 1999			
Development Number Name/HA-Wide Activities	General Description of Major Work Categories		Dev. Acct No.	Quantity	Total Estimated Cost		Total Actual Cost		Status of Work
019-3//Allies M.V	Replaced doors and evaporators (contract)		1460	Ok	18,500.00	0	0	0	Realloc \$18,500 to 020-1460
020 Gloria M.V.	Replaced doors, frames and replace all wood trim with stucco (contract)		1460		28,000.00	190,343.00	190,343.00	190,343.00	Realloc \$155,343 fr 013-1460; 015 - 1460, 019 -1-1460; 019-2-1460; 019 -3- 1460, 021-1460, 022- 2-1460, 027 -1460, 031-1460, (\$7,000 fr 18-11450)
021 Midway, Perris	Replaced doors, windows, repair stucco incorporating architectural enhancements (contract)		1460	Ok	80,000.00	45,310.95	45,310.95	45,310.95	Realloc \$3,343 to 020-1460; \$23,343 to 007 -1460; \$5,799.40 fr 022 -1; Realloc 6,000 to 22 - 1 -1460 6/29/00
022-1/Highland Highgrove	Replaced doors, wh, furnaces, evaporators, install laundry incl. water heater, washer, dryer (contract)		1460	Ok	13,000.00	2,765.00	2,765.00	2,765.00	Realloc \$5,799.40 to 021-1460 realoc \$6,000 fr 21 -1460 6/29/00
022-2/Adrienne, M.V.	Replace wh, furnaces, evaporators		1460	Ok	10,000.00	0	0	0	Realloc \$10,000 to 020-1460
027/Mecca	Replace balance of evaporators, install ductwork (contract)		1460	Ok	25,000.00	0	0	0	Realloc \$25,000 to 020-1460
031/Thermal 2	Install xeriscape (contract)		1450	Ok	25,000.00	0	0	0	Realloc \$25,000 to 020-1460
031/Thermal 2	Augment construction of new community/storage bldg (contract)		1460	Ok	0	13,939.03	13,939.03	13,939.03	Functionality realoc \$13,939.71 fr 001 - 1450
041/Aladdin					0	0	0	0	
Relocation			1495.1		0	0	0	0	
Contingency			1502		0	0	0	0	

**Annual Statement/Performance and Evaluation Report
 Capital Fund Program and Capital Fund Program Replacement Housing Factor (CFP/CFPRHF)
 Part III: Implementation Schedule**

PHAName: Housing Authority of the County of Riverside		Grant Type and Number Capital Fund Program No: CA16P027 -70799 Replacement Housing Factor No:				Federal FY of Grant: 1999	
Development Number Name/HA-Wide Activities	All Funds Obligated (Quarter Ending Date)			All Funds Expended (Quarter Ending Date)			Reasons for Revised Target Dates
	Original	Revised	Actual	Original	Revised	Actual	
Operations	3/31/2001			9/30/2002			
Mgt Improvements	3/31/2001			9/30/2002			
Administration	3/31/2001			9/30/2002			
A/E Services	3/31/2001			9/30/2002			
Audit	3/31/2001			9/30/2002			
27-001 Beaumont	3/31/2001			9/30/2002			
27-006/01234 th Rubdx	3/31/2001			9/30/2002			
27-007 Riverside	3/31/2001			9/30/2002			
27-008 Banning	3/31/2001			9/30/2002			
27-009/017 Thermal 1	3/31/2001			9/30/2002			
27-010 Cathedral City	3/31/2001			9/30/2002			
27-011/014 Brdwy, L.El	3/31/2001			9/30/2002			
27-013 Fairview, L.El	3/31/2001			9/30/2002			
27-015 San Jacinto	3/31/2001			9/30/2002			
27-016 Gloria, M.V.	3/31/2001			9/30/2002			
27-018-1 Dracaea M.V.	3/31/2001			9/30/2002			
27-018-2 DHS	3/31/2001			9/30/2002			
27-0019-1 FT.DR. Rubdx	3/31/2001			9/30/2002			
27-019-2 Sherman M.V.	3/31/2001			9/30/2002			
27-019-3 Allies M.V.	3/31/2001			9/30/2002			
27-020 Gloria M.V.	3/31/2001			9/30/2002			
27-021 Perris	3/31/2001			9/30/2002			
27-022-1 Highgrove	3/31/2001			9/30/2002			
27-022-2 Adrienne, M.V.	3/31/2001			9/30/2002			
27-027 Mecca	3/31/2001			9/30/2002			
27-031 Thermal 2	3/31/2001			9/30/2002			
27-041 Indio	3/31/2001			9/30/2002			

CAPITAL FUND PROGRAM TABLES START HERE

Annual Statement/Performance and Evaluation Report
Capital Fund Program and Capital Fund Program Replacement Housing Factor (CFP/CFPRHF) Part 1: Summary

PHAName: Housing Authority of the County of Riverside	Grant Type and Number Capital Fund Program Grant No: CA16P027 -50100 Replacement Housing Factor Grant No:	Federal FY of Grant: 2000
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Original Annual Statement Reserve for Disasters/Emergencies Revised Annual Statement (revision no:)
 Performance and Evaluation Report for Period Ending: 12/31/2001 Final Performance and Evaluation Report

Line No.	Summary by Development Account	Total Estimated Cost		Total Actual Cost	
		Original	Revised	Obligated	Expended
1	Total Non - CFP Funds	0	0	0	0
2	1406 Operations	86,000.00	89,397.00	89,397.00	89,397.00
3	1408 Management Improvements Soft Costs	5,000.00	76,190.00	76,190.00	38,054.39
	Management Improvements Hard Costs	5,000.00	35,000.00	35,000.00	0
4	1410 Administration	86,000.00	89,397.00	89,397.00	51,926.03
5	1411 Audit	1,000.00	1,000.00	0	0
6	1415 Liquidated Damages	0	0	0	0
7	1430 Fees and Costs	218,000.00	142,094.00	50,000.00	14,284.65
8	1440 Site Acquisition	0	0	0	0
9	1450 Site Improvement	75,000.00	75,000.00	0	0
10	1460 Dwelling Structures	349,078.00	317,000.00	175,624.00	15,624.00
11	1465.1 Dwelling Equipment -- Nonexpendable	0	0	0	0
12	1470 Non Dwelling Structures	0	0	0	0
13	1475 Non Dwelling Equipment	0	0	0	0
14	1485 Demolition	0	0	0	0
15	1490 Replacement Reserve	0	0	0	0
16	1492 Moving to Work Demonstration	0	0	0	0
17	1495.1 Relocation Costs	0	0	0	0
18	1499 Development Activities	0	0	0	0
19	1502 Contingency	68,900.00	68,900.00	36,153.88	0
20	Amount of Annual Grant: (sum of lines 2 to 19)	893,978.00	893,978.00	551,761.88	209,286.07
21	Amount of line 20 Related to LBP Activities	0	0	0	0
22	Amount of line 20 Related to Section 504 compliance	0	0	0	0
23	Amount of line 20 Related to Security -- Soft Costs	0	0	0	0
24	Amount of Line 20 related to Security -- Hard Costs	0	0	0	0
25	Amount of line 20 Related to Energy Conservation Measures	0	0	0	0
26	Collateralization Expenses or Debt Service	0	0	0	0

Annual Statement/Performance and Evaluation Report
Capital Fund Program and Capital Fund Program Replacement Housing Factor (CFP/CFPRHF)
Part II: Supporting Pages

PHAN Name: Housing Authority of the County of Riverside		Grant Type and Number Capital Fund Program Grant No: CA16P027 -50100 Replacement Housing Factor Grant No:				Federal FY of Grant: 2000		
Development Number Name/HA-Wide Activities	General Description of Major Work Categories	Dev. Acct No.	Quantity	Total Estimated Cost		Total Actual Cost		Status of Work
				Original	Revised	Obligated	Expended	
	Operations	1406		86,000.00	89,397.00	89,397.00	89,397.00	Reloc \$3,397 fr. 1430
Management Improvement	Management Improvement Items	1408(a)		5,000.00	76,190.00	76,190.00	38,054.39	Reloc \$71,190 fr 1430 10/16/00
	Employee Training/Development	1408(b)		5,000.00	15,000.00	15,000.00	0	Reloc \$1,319 fr 1430, Reloc \$8,681.00 fr 18 - 2/14 60 10/16/00
	Resident Services	1408(d)		0	20,000.00	20,000.00	0	Reloc \$20,000 fr 18-2/1460 10/16/00
Salaries	Staff, management including benefits	1410		86,000.00	89,397.00	89,397.00	51,926.03	Reloc \$3,397 fr 18-2/1460 10/16/00
	Audit	1411		1,000.00	1,000.00	0	0	
	Force Account Architecture	1430		218,000.00	142,094.00	50,000.00	14,284.65	Reloc \$3,397 to 1406, Reloc \$71,190 to 1408(a), Reloc \$1,319 to 1408 (b)
001/Beaumont	Nowork	1450		0	0	0	0	
006/012/34 th Street Rubidoux	Nowork	1450		0	0	0	0	
007/El Dorado Riverside	Nowork	1460		0	0	0	0	
008/Banning	Nowork	1460		0	0	0	0	
009/017/Thermal I	Replace roof, fascia and eaves, paint	1460		89,000.00	89,000.00	47,624.00	0	
010/Cathedral City	No Work	1450		0	0	0	0	
013/Fairview	No Work	1450		0	0	0	0	
011/014/Broadway Lake Elsinore	Playground Equipment	1450		25,000.00	25,000.00	0	0	
015/Idyllwild, San Jac.	Playground Equipment	1450		25,000.00	25,000.00	0	0	
016/Gloria M.V.	Nowork	1460		0	0	0	0	

Annual Statement/Performance and Evaluation Report
Capital Fund Program and Capital Fund Program Replacement Housing Factor (CFP/CFPRHF)
Part II: Supporting Pages

PHAN Name: Housing Authority of the County of Riverside		Grant Type and Number Capital Fund Program Grant No: CA16P027 -50100 Replacement Housing Factor Grant No:				Federal FY of Grant: 2000			
Development Number Name/HA-Wide Activities	General Description of Major Work Categories		Dev. Acct No.	Quantity	Total Estimated Cost		Total Actual Cost		Status of Work
018-1/Dracaea M.V.	Playground Equipment		1450		25,000.00	25,000.00	0	0	
018-2/DHS	Replace roof		1460		132,078.00	100,000.00	0	0	Reloc \$8681 to 1408(b), Reloc \$20,000 to 1408(d), Reloc \$3397 to 1410 10/16/00
019-1/Fort Drive, Rubidoux	Nowork		1450		0	0	0	0	
019-2/Sherman M.V.	Nowork		1450		0	0	0	0	
019-3/Allies M.V.	Nowork		1450		0	0	0	0	
020/Gloria M.V.	Nowork		1450		0	0	0	0	
021/Midway, Perris	Replace roof		1460		128,000.00	128,000.00	128,000.00	15,624.00	
022-1/Highland, Highgrove	Nowork		1450		0	0	0	0	
022-2/Adrienne, M.V.	Nowork		1450		0	0	0	0	
027/Mecca	Nowork		1460		0	0	0	0	
031/Thermal 2	Nowork		1460		0	0	0	0	
041/Aladdin	Nowork		1450		0	0	0	0	
	Relocation		1495.1		0	0	0	0	
	Contingency		1502		68,900.00	68,900.00	36,153.88	0	

Annual Statement/Performance and Evaluation Report
Capital Fund Program and Capital Fund Program Replacement Housing Factor (CFP/CFPRHF)
Part III: Implementation Schedule

PHAN Name: Housing Authority of the County of Riverside		Grant Type and Number Capital Fund Program No: CA16P027 -50100 Replacement Housing Factor No:				Federal FY of Grant: 2000	
Development Number Name/HA-Wide Activities	All Funds Obligated (Quarter Ending Date)			All Funds Expended (Quarter Ending Date)			Reasons for Revised Target Dates
	Original	Revised	Actual	Original	Revised	Actual	
Operations	3/31/2002			9/30/2003			
Management Improvements	3/31/2002			9/30/2003			
Administration	3/31/2002			9/30/2003			
Audit	3/31/2002			9/30/2003			
Fees and Costs	3/31/2002			9/30/2003			
27-001 Beaumont	3/31/2002			9/30/2003			
27-006/01234 th Rubdx	3/31/2002			9/30/2003			
27-007 Riverside	3/31/2002			9/30/2003			
27-008 Banning	3/31/2002			9/30/2003			
27-009/017 Thermal	3/31/2002			9/30/2003			
27-010 Cathedral City	3/31/2002			9/30/2003			
27-011/014 Brdwy, L.El	3/31/2002			9/30/2003			
27-013/Fairview, L.El	3/31/2002			9/30/2003			
27-015 San Jacinto	3/31/2002			9/30/2003			
27-016 Moreno Valley	3/31/2002			9/30/2003			
27-018-1 Dracaea M.V.	3/31/2002			9/30/2003			
27-018-2 DHS	3/31/2002			9/30/2003			
27-0019-1 FT.DR. Rubdx	3/31/2002			9/30/2003			
27-019-2 Sherman M.V.	3/31/2002			9/30/2003			
27-019-3 Allies M.V.	3/31/2002			9/30/2003			
27-020 Gloria M.V.	3/31/2002			9/30/2003			
27-021 Perris	3/31/2002			9/30/2003			
27-022-1 Highgrove	3/31/2002			9/30/2003			
27-022-2 Adrienne, M.V.	3/31/2002			9/30/2003			
27-027 Mecca	3/31/2002			9/30/2003			
27-031 Thermal 2	3/31/2002			9/30/2003			
27-041 Indio	3/31/2002			9/30/2003			

CAPITAL FUND PROGRAM TABLES START HERE

**Annual Statement/Performance and Evaluation Report
Capital Fund Program and Capital Fund Program Replacement Housing Factor (CFP/CFPRHF) Part 1: Summary**

PHAName: Housing Authority of the County of Riverside	Grant Type and Number Capital Fund Program Grant No: CA16P027 -50101 Replacement Housing Factor Grant No:	Federal FY of Grant: 2001
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Original Annual Statement Reserve for Disasters/Emergencies Revised Annual Statement (revision no:)
 X Performance and Evaluation Report for Period Ending: 12/31/01 Final Performance and Evaluation Report

Line No.	Summary by Development Account	Total Estimated Cost		Total Actual Cost	
		Original	Revised	Obligated	Expended
1	Total Non -CFP Funds				
2	1406 Operations	71,593	91,402	20,000	9,630.24
3	1408 Management Improvements Soft Costs	62,000	62,000		
	Management Improvements Hard Costs	59,708	109,708		
4	1410 Administration	71,593	91,402		
5	1411 Audit	1,000	1,000		
6	1415 Liquidated Damages	0	0		
7	1430 Fees and Costs	120,000	120,000		
8	1440 Site Acquisition	0	0		
9	1450 Site Improvement	46,000	123,000		
10	1460 Dwelling Structures	264,039	295,511		
11	1465.1 Dwelling Equipment — Nonexpendable	0	0		
12	1470 Nondwelling Structures	0	0		
13	1475 Nondwelling Equipment	0	0		
14	1485 Demolition	0	0		
15	1490 Replacement Reserve	0	0		
16	1492 Moving to Work Demonstration	0	0		
17	1495.1 Relocation Costs	20,000	20,000		
18	1499 Development Activities	0	0		
19	1502 Contingency	0	0		
20	Amount of Annual Grant: (sum of lines 2 to 19)	715,933	914,023	20,000	9,630.24
21	Amount of line 20 Related to LBP Activities	0	0		
22	Amount of line 20 Related to Section 504 compliance	0	0		
23	Amount of line 20 Related to Security — Soft Costs	0	0		
24	Amount of Line 20 related to Security — Hard Costs	0	0		
25	Amount of line 20 Related to Energy Conservation Measures	0	0		
26	Collateralization Expenses or Debt Service	0	0		

**Annual Statement/Performance and Evaluation Report
Capital Fund Program and Capital Fund Program Replacement Housing Factor (CFP/CFPRHF)
Part II: Supporting Pages**

PHAName: HousingAuthorityoftheCountyofRiverside		GrantTypeandNumber CapitalFundProgramGrantNo: CA16P027 -50101 ReplacementHousingFactorGrantNo:				FederalFYofGrant: 2001			
DevelopmentNumber Name/HA-Wide Activities	GeneralDescriptionofMajorWork Categories	Dev. AcctNo.	Quantity	TotalEstimatedCost		TotalActualCost		Statusof Work	
				Original	Revised	Funds Obligated	Funds Expended		
	Operations	1406		71,593	91,402	20,000.00	9,630.24		
Management Improvement	ManagementImprovementItems - computers,hardware&software,upgrade videoconferencing,digitalcamera	1408(a)		59,708	109,708				
	PreventiveMaintenanceProgram	1408(b)		12,000	12,000				
	Microfilmarc hitecturalas -builtplans	1408(c)		10,000	10,000				
	EnergyAudit	1408(d)		20,000	20,000				
	EmployeeTraining	1408(e)		5,000	5,000				
	ResidentServices	1408(f)		15,000	15,000				
Salaries	Staff,managementincludingbenefits	1410		71,593	91,402				
	Audit	1411		1,000	1,000				
	A/EServices	1430		120,000	120,000				
001/Beaumont	Nowork	1450		0	0				
006/012/34 th Street Rubidoux	Nowork	1450		0	0				
007/EIDorado Riverside	Stucco,trim,paint,doorreplacement	1460		105,039	111,511				
	Waterheaterenclosures	1460		15,000	15,000				
008/Banning	Replaceroof,gutters,flashings,fascia, paint	1460		50,000	50,000				
009/017/Thermal1	NoWork	1460		0	0				
010/CathedralCity	NoWork	1450		0	0				
013/Fairview,L.El	NoWork	1450		0	0				
011/014/Brdwy,L.El	NoWork	1460		0	37,500				
015/Idyllwild,San Jacinto	NoWork	1450		0	0				
016/GloriaM.V.	Replaceroof,fascia,painting	1460		39,000	39,000				
018-1/DracaeaM.V.	Replaceroof,fascia,painting	1460		50,000	37,500 70,000				
	HVACwallfurnaces	1460		5,000	10,000				
018-2/DHS	Asphaltconcrete,walkway	1450		15,000	15,000				
	Sewerhook -up/installation	1450		30,000	30,000				
019-1/FortDrive, Rubidoux	Nowork	1450		0	0				
019-2/ShermanM.V.	Nowork	1450		0	0				
019-3// AlliesM.V	Nowork	1450		0	0				
020GloriaM.V.	Nowork	1450		0	0				
021Midway,Perris	Nowork	1460		0	0				
022-1/Highland,	Nowork	1450		0	0				

Annual Statement/Performance and Evaluation Report
Capital Fund Program and Capital Fund Program Replacement Housing Factor (CFP/CFPRHF)
Part II: Supporting Pages

PHAName: Housing Authority of the County of Riverside		Grant Type and Number Capital Fund Program Grant No: CA16P027 -50101 Replacement Housing Factor Grant No:				Federal FY of Grant: 2001		
Development Number Name/HA-Wide Activities	General Description of Major Work Categories		Dev. Acct No.	Quantity	Total Estimated Cost		Total Actual Cost	Status of Work
Highgrove								
022-2/Adrienne, M.V.	Nowork		1450		0	0		
027/Mecca	Nowork		1460		0	0		
031/Thermal2	Nowork		1460		0	0		
041/Aladdin	Landscape backyards		1450		1,000	3,000		
Relocation			1495.1		20,000	20,000		
Contingency			1502		0	0		

**Annual Statement/Performance and Evaluation Report
 Capital Fund Program and Capital Fund Program Replacement Housing Factor (CFP/CFPRHF)
 Part III: Implementation Schedule**

PHAName: Housing Authority of the County of Riverside		Grant Type and Number Capital Fund Program No: CA16P027 -50101 Replacement Housing Factor No:					Federal FY of Grant: 2001	
Development Number Name/HA-Wide Activities	All Fund Obligated (Quarter Ending Date)			All Funds Expended (Quarter Ending Date)			Reasons for Revised Target Dates	
	Original	Revised	Actual	Original	Revised	Actual		
Operations	3/31/2003			9/30/2004				
Management Improvements	3/31/2003			9/30/2004				
Administration	3/31/2003			9/30/2004				
Audit	3/31/2003			9/30/2004				
A/EServices	3/31/2003			9/30/2004				
27-001 Beaumont	3/31/2003			9/30/2004				
27-006/01234 th Rubdx	3/31/2003			9/30/2004				
27-007 Riverside	3/31/2003			9/30/2004				
27-008 Banning	3/31/2003			9/30/2004				
27-009/017 Thermal 1	3/31/2003			9/30/2004				
27-010 Cathedral City	3/31/2003			9/30/2004				
27-011/014 Brdwy, L.E	3/31/2003			9/30/2004				
27-013/Fairview, L.E.	3/31/2003			9/30/2004				
27-015, San Jacinto	3/31/2003			9/30/2004				
27-016 Moreno Valley	3/31/2003			9/30/2004				
27-018-1 Dracaea M.V.	3/31/2003			9/30/2004				
27-018-2 DHS	3/31/2003			9/30/2004				
27-0019-1 Ft. Dr. Rubdx	3/31/2003			9/30/2004				
27-019-2 Sherman M.V.	3/31/2003			9/30/2004				
27-019-3 Allies M.V.	3/31/2003			9/30/2004				
27-020 Gloria M.V.	3/31/2003			9/30/2004				
27-021 Perris	3/31/2003			9/30/2004				
27-022-1 Highgrove	3/31/2003			9/30/2004				
27-022-2 Adrienne, M.V.	3/31/2003			9/30/2004				
27-027 Mecca	3/31/2003			9/30/2004				
27-031 Thermal 2	3/31/2003			9/30/2004				
27-041 Indio	3/31/2003			9/30/2004				
Relocation	3/31/2003			9/30/2004				
Contingency	3/31/2003			9/30/2004				

CAPITAL FUND PROGRAM TABLES START HERE

Annual Statement/Performance and Evaluation Report
Capital Fund Program and Capital Fund Program Replacement Housing Factor (CFP/CFPRHF) Part I: Summary

PHAName: Housing Authority of the County of Riverside	Grant Type and Number Capital Fund Program Grant No: CA16P027 -50102 Replacement Housing Factor Grant No:	Federal FY of Grant: 2002
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Original Annual Statement Reserve for Disasters/ Emergencies Revised Annual Statement (revision no:)
 Performance and Evaluation Report for Period Ending: Final Performance and Evaluation Report

Line No.	Summary by Development Account	Total Estimated Cost		Total Actual Cost	
		Original	Revised	Obligated	Expended
1	Total Non -CFP Funds				
2	1406 Operations	91,402			
3	1408 Management Improvements Soft Costs	62,000			
	Management Improvements Hard Costs	109,708			
4	1410 Administration	91,402			
5	1411 Audit	1,000			
6	1415 Liquidated Damages	0			
7	1430 Fees and Costs	120,000			
8	1440 Site Acquisition	0			
9	1450 Site Improvement	113,000			
10	1460 Dwelling Structures	305,511			
11	1465.1 Dwelling Equipment — Nonexpendable	0			
12	1470 Nondwelling Structures	0			
13	1475 Nondwelling Equipment	0			
14	1485 Demolition	0			
15	1490 Replacement Reserve	0			
16	1492 Moving to Work Demonstration	0			
17	1495.1 Relocation Costs	20,000			
18	1499 Development Activities	0			
19	1502 Contingency	0			
20	Amount of Annual Grant: (sum of lines 2 to 19)	914,203			
21	Amount of line 20 Related to LBP Activities	0			
22	Amount of line 20 Related to Section 504 Compliance	0			
23	Amount of line 20 Related to Security — Soft Costs	0			
24	Amount of Line 20 Related to Security — Hard Costs	0			
25	Amount of line 20 Related to Energy Conservation Measures	0			
26	Collateralization Expenses or Debt Service	0			

Annual Statement/Performance and Evaluation Report
Capital Fund Program and Capital Fund Program Replacement Housing Factor (CFP/CFPRHF)
Part II: Supporting Pages

PHAName: Housing Authority of the County of Riverside	Grant Type and Number Capital Fund Program Grant No: CA16P027 -50102 Replacement Housing Factor Grant No:	Federal FY of Grant: 2002
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Development Number Name/HA-Wide Activities	General Description of Major Work Categories	Dev. Acct No.	Quantity	Total Estimated Cost		Total Actual Cost		Status of Work
				Original	Revised	Funds Obligated	Funds Expended	
	Operations	1406		91,402				
Management Improvement	Management Improvement Items - computers, hardware & software, upgrade videoconferencing, digital camera	1408(a)		109,708				
	Preventive Maintenance Program	1408(b)		12,000				
	Microfilm architectural as -built plans	1408(c)		10,000				
	Energy Audit	1408(d)		20,000				
	Employee Training	1408(e)		5,000				
	Resident Services	1408(f)		15,000				
Salaries	Staff, management including benefits	1410		91,402				
	Audit	1411		1,000				
	A/E Services	1430		120,000				
001/Beaumont	Yard lighting	1450		10,000				
006/012/34 th Street Rubidoux	Playground equipment, Accessibility improvements	1450		49,000				
007/El Dorado Riverside	Nowork			0				
008/Banning	Roof	1460		20,000				
009/017/Thermal 1	Stucco patch, color coat, replace water heaters	1460		61,000				
010/Cathedral City	Kitchen Improvements	1460		30,000				
013/Fairview, L.El	No Work			0				
011/014/Brdwy, L.El	Lighting improvements, Railing, Stucco, Doors	1460		45,000				
015/Idyllwild, San Jacinto	Roof and Gutters	1460		50,511				
016/Gloria M.V.	Heat pumps	1460		12,000				
018-1/Dracaea M.V.	Air Conditioning	1460		22,000				
018-2/DHS	Stucco	1460		40,000				
019-1/Fort Drive, Rubidoux	Nowork			0				
019-2/Sherman M.V.	Nowork			0				
019-3//Allies M.V	Nowork			0				
020/Gloria M.V.	Nowork			0				
021/Midway, Perris	Nowork			0				
022-1/Highland, Highgrove	Nowork			0				
022-2/Adrienne, M.V.	Nowork			0				
027/Mecca	Nowork			0				
031/Thermal 2	Parking Lot, Doors	1460		25,000				

Annual Statement/Performance and Evaluation Report
Capital Fund Program and Capital Fund Program Replacement Housing Factor (CFP/CFPRHF)
Part II: Supporting Pages

PHAName: Housing Authority of the County of Riverside		Grant Type and Number Capital Fund Program Grant No: CA16P027 -50102 Replacement Housing Factor Grant No:				Federal FY of Grant: 2002			
Development Number Name/HA-Wide Activities	General Description of Major Work Categories		Dev. Acct No.	Quantity	Total Estimated Cost		Total Actual Cost		Status of Work
	Playground equipment		1450		12,000				
041/Aladdin	Playground equipment		1450		42,000				
Relocation			1495.1		20,000				
Contingency			1502		0	0			

**Annual Statement/Performance and Evaluation Report
 Capital Fund Program and Capital Fund Program Replacement Housing Factor (CFP/CFPRHF)
 Part III: Implementation Schedule**

PHANa me: Housing Authority of the County of Riverside		Grant Type and Number Capital Fund Program No: CA16P027 -50102 Replacement Housing Factor No:					Federal FY of Grant: 2002	
Development Number Name/HA-Wide Activities	All Fund Obligated (Quarter Ending Date)			All Funds Expended (Quarter Ending Date)			Reasons for Revised Target Dates	
	Original	Revised	Actual	Original	Revised	Actual		
Operations	3/31/2004			9/30/2005				
Management Improvements	3/31/2004			9/30/2005				
Administration	3/31/2004			9/30/2005				
Audit	3/31/2004			9/30/2005				
A/EServices	3/31/2004			9/30/2005				
27-001 Beaumont	3/31/2004			9/30/2005				
27-006/01234 th Rubdx	3/31/2004			9/30/2005				
27-007 Riverside	3/31/2004			9/30/2005				
27-008 Banning	3/31/2004			9/30/2005				
27-009/017 Thermal 1	3/31/2004			9/30/2005				
27-010 Cathedral City	3/31/2004			9/30/2005				
27-011/014 Brdwy, L.E	3/31/2004			9/30/2005				
27-013/Fairview, L.E.	3/31/2004			9/30/2005				
27-015, San Jacinto	3/31/2004			9/30/2005				
27-016 Moreno Valley	3/31/2004			9/30/2005				
27-018-1 Dracaea M.V.	3/31/2004			9/30/2005				
27-018-2 DHS	3/31/2004			9/30/2005				
27-0019-1 Ft. Dr. Rubdx	3/31/2004			9/30/2005				
27-019-2 Sherman M.V.	3/31/2004			9/30/2005				
27-019-3 Allies M.V.	3/31/2004			9/30/2005				
27-020 Gloria M.V.	3/31/2004			9/30/2005				
27-021 Perris	3/31/2004			9/30/2005				
27-022-1 Highgrove	3/31/2004			9/30/2005				
27-022-2 Adrienne, M.V.	3/31/2004			9/30/2005				
27-027 Mecca	3/31/2004			9/30/2005				
27-031 Thermal 2	3/31/2004			9/30/2005				
27-041 Indio	3/31/2004			9/30/2005				
Relocation	3/31/2004			9/30/2005				
Contingency	3/31/2004			9/30/2005				

**CapitalFundProgramFive -YearActionPlan
PartI:Summary**

PHAName HousingAuthorityof theCountyofRiverside		CA16P027 -50102		<input checked="" type="checkbox"/> Original5 -YearPlan <input type="checkbox"/> RevisionNo:	
Development Number/Name/HA- Wide	Year1	WorkStatementforYear 2 FFYGrant: 2003 PHAFY:	WorkStatementforYe ar 3 FFYGrant: 2004 PHAFY:	WorkStatementforYear 4 FFYGrant: 2005PHAFY:	WorkStatementforYear 5 FFYGrant: 2006 PHAFY:
CA16-P027-006/12 Rubidoux	Annual Statement	\$10,000	\$65,000	NoWork	\$20,000
CA16-P027-007 Riverside		\$5,000	No Work	\$95,000	\$30,000
CA16-P027-008 Banning		NoWork	NoWork	NoWork	Nowork
CA16-P027-009/17 Thermal1		\$20,000	\$12,000	\$10,000	\$50,000
CA16-P027-011/0014 Brdwy,LakeElsinore		\$10,000	NoWork	\$5,000	\$20,000
CA16-P027-015 Idyllwild		NoWork	NoWork	NoWork	\$20,000
CA16-P027-016 Gloria,MorenoValley		NoWork	\$110,000	\$2,000	\$15,000
CA16-P027-018-1 Dracaea,M.Valley		\$74,000	\$5,000	NoWork	\$30,000
CA16-P027-018-2 DesertHotSprings		\$40,000	\$70,000	\$150,000	\$80,000
CA16-P027-20 Gloria,MorenoValley		\$77,000	\$12,000	\$2,000	\$15,000

CapitalFundProgramFive -YearActionPlan

PartI:Summary

PHANameHousingAuthorityofthe CountyofRiverside		CA16P027 -50102		<input checked="" type="checkbox"/> Original5 -YearPlan <input type="checkbox"/> RevisionNo:	
Development Number/Name/HA- Wide	Year1	WorkStatementforYear2 FFYGrant: 2003 PHAFY:	WorkStatementforYear 3 FFYGrant: 2004 PHAFY:	WorkStatementforYear 4 FFYGrant: 2005 PHAFY:	WorkStatementforYear 5 FFYGrant: 2006 PHAFY:
CA16-P027-021 Midway		\$5,000	NoWork	\$45,000	\$40,000
CA16-P027-027 Mecca,		\$65,000	\$3,000	\$25,000	\$30,000
CA16-P027-031 Thermal2		\$10,000	\$3,000	\$40,000	\$30,000
CA16-P027-041 Indio		NoWork	\$50,000	NoWork	Nowork
Management Improvements		\$85,000	\$75,000	\$125,000	\$100,000
TotalCFPFunds(Est.)		\$401,000	\$405,000	\$499,000	\$480,000
TotalReplacement HousingFactorFunds					

CapitalFundProgramFive -YearActionPlan
PartII:SupportingPages ó WorkActivities

Activitiesfor Year1	ActivitiesforYear: <u>2</u> FFYGrant :2003 PHAFY:			ActivitiesforYear: <u>3</u> FFYGrant: 2004 PHAFY:		
See	Quantity	EstimatedCost		Quantity	EstimatedCost	
Annual	CA16-P027-006/012			CA16-P027-06/012		
Statement	34 th St.Rubidoux			34 th St.Rubidoux.		
	Slurrycoat	\$5,000		Cabinet,countertops, appliances,closets	\$25,000	
	ExteriorDoors	\$5,000		Flooring	\$15,000	
				Laundryfacilities	\$10,000	
				Plumbing(faucets,sinks, tub,toilet&fixtures)	\$15,000	
	CA16-P027-007			CA16-P027-007		
	EID orado,Riverside			EIDorado,Riverside		
	ExteriorDoors	\$5,000		Nowork		
	CA116-P027-009/017			CA116-P027-009/017		
	Thermal1			Thermal1		
	Playgroundeqpt.,concrete walkway	\$20,000		Slurryasphaltandconcrete	\$12,000	
	CA16-P027-011/014			CA16-P027-011/014		
	Broadway,L.E.			Broadway,L.E.		
	Slurrycoat,asphalt& concrete	\$10,000		Nowork		

CapitalFundProgramFive -YearActionPlan
PartII:SupportingPa gesó WorkActivities

Activitiesfor Year1	ActivitiesforYear : <u>2</u> FFYGrant: 2003 PHAFY:			ActivitiesforYear: <u>3</u> FFYGrant: 2003 PHAFY:		
See	Quantity	EstimatedCost		Quantity	EstimatedCost	
Annual	CA16-P027-015			CA16-P027-015	\$0	
Statement	SanJacinto			SanJacinto		
	NoWork			Nowork		
	CA16-P027-016			CA16-P027-016	\$0	
	Gloria,M.V.			Gloria,M.V.		
	NoWork			Slurryasphaltconcrete	\$20,000	
				Flooring	\$15,000	
				Cabinets,ctrrtops,apps closets		
				Plumbing(faucets,sinks, tubs,toilet&fixtures)	\$50,000	
					\$25,000	
	CA16-P027-018-1			CA16-P027-018-1		
	Dracaea,M.V.			Dracaea,M.V.		
	Stucco,fascia,paint	\$50,000		Lighting	\$5,000	
	Flooring	\$4,000				
	Cabinets,countertop, appliances,closets	\$10,000				
	Plumbing(faucets,sinks, tub,toilet&fixtures)	\$10,000				
	CA16-P027-018-2			CA16-P027-018-2		
	DHS			DHS		
	Appliances,cabinets, countertops,closets	\$15,000		Lightpost	\$5,000	
	Carportroof,post	\$5,000		Fencingbyplayground equipment	\$15,000	
	Flooring	\$5,000		Playgroundequipment, Accessibility improvements	\$50,000	
	Plumbing(faucets,sinks, tub,toilet&fixtures)	\$15,000				
	CA16-P027-020			CA16-P027-020		
	Gloria,M.Valley			Gloria,M.Valley		
	Roof,paint,fascia	\$45,000		Slurryasphaltconcrete	\$12,000	

	replacement					
	Flooring		\$2,000			

**CapitalFundProgramFive -YearActionPlan
PartII:SupportingPages 6 WorkActivities**

Activitiesfor Year1	ActivitiesforYear: <u>2</u> FFYGrant: 2003 PHAFY :			ActivitiesforYear : <u>3</u> FFYGrant: 2004 PHAFY:		
See	Quantity	EstimatedCost		Quantity	EstimatedCost	
Annual	CA16-P027-020			CA16-P027-020		
Statement	Gloria,M.Valley					
	Cabinets,countertops, appliances,closets		\$25,000			
	Plumbing(faucets,s inks, tub,toilet&fixtures)		\$5,000			
	CA16-P027-021			CA16-P027-021		
	Midway,Perris			Midway,Perris		
	Concreteasphaltparking		\$5,000	Nowork		
	CA16-P027-027			CA16-P027-027		
	Mecca			Mecca		
	Slurrycoat,c oncrete sidewalk		\$10,000	Replacelaundryequipment	\$3,000	
	Stucco,trim&painting		\$50,000			
	Replaceddoors		\$5,000			
	CA16-P027-031			CA16-P027-031		
	Thermal2			Thermal2		
	StuccoEnhancement		\$10,000	ConcreteWalkway	\$3,000	
	CA16-P027-041			CA16-P027-041		
	Aladdin,Indio			Aladdin,Indio		
	NoWork			Concretewalk,planter, fencing,patiocover	\$35,000	
				Landscapebackyards (partial)	\$15,000	

CapitalFundProgramFive -YearActionPlan
PartII:Supp ortingPages ó WorkActivities

Activitiesfor Year1	ActivitiesforYear : <u>4</u> FFYGrant: 2005 PHAFY:			ActivitiesforYear: <u>5</u> FFYGrant: 2006 PHAFY:		
See		Quantity	EstimatedCost		Quantity	EstimatedCost
Annual	CA16-P027-006/12			CA16-P027-006/012		
Statement	34 th ,Rubidoux			34 th ,Rubidoux		\$0
	NoWork			KitchenCountertops Andappliances,Water HeaterReplacement		\$20,000
	CA16-P027-007		\$0	CA16-P027-007		
	ElDorado,Riv.			ElDorado,Riv.		
	Slurry,asphaltco ncrete		\$20,000	HVACUnits,Kitchenapps andcabinets,Plumbing (faucets,sinksetc)		\$30,000
	HVACunits		\$15,000			
	Appliances,cabinets, closets		\$50,000			
	Plumbing(faucets,sinks, tub,toilet&fixtures)		\$10,000			
	CA16-P027-009/017			CA16-P027-009/017		
	ThermalI			ThermalI		
	Replaceevaporative coolerswac		\$10,000	Conversionofevapcoolers toacunits		\$50,000
	CA16-P027-011/014		\$0	CA16-P027-011/014		
	Broadway,L.E.			Broadway,L.E.		
	WaterHeaters		\$5,000	Waterheaterreplacements andkitchen/plumbing upgrades		\$20,000
	CA16-P027-015			CA16-P027-015		
	SanJacinto		\$0	SanJacinto		
				Roofrepair		\$20,000

CapitalFundProgramFive -YearActionPlan
PartII:SupportingPages ó WorkActiviti es

Activitiesfor YearI	ActivitiesforYear: <u>4</u> FFYGrant: 2005 PHAFY:			ActivitiesforYear: <u>5</u> FFYGrant: 2006 PHAFY:		
See		Quantity	EstimatedCost		Quantity	EstimatedCost
Annual	CA16-P027-016			CA16-P027-016		
Statement	Gloria,M.V.			Gloria,M.V.		
	Additionalighting@ parking		\$2,000	Flooring,WaterHeater Replacements		\$15,000
	CA16-P027-018-1			CA16-P027-018-1		
	Dracaea,M.V.			Dracaea,M.V.		
	NoWork			Flooring,cabinet replacement,fixtures		\$30,000
	CA16-P027-018-2			CA16-P027-018-2		
	DHS			DHS		
	Stucco,fasciaandpaint		\$150,000	Parkinglotimprovements, Playgroundequipment, WaterHeaters, Fencing		\$80,000
	CA16-P027-020			CA16-P027-020		
	Gloria,M.V.			Gloria,M. V.		
	Additionalighting@ parking		\$2,000	Flooring,WaterHeater Replacements		\$15,000
	CA16-P027-021		\$0	CA16-P027-021		
	Midway,Perris			Midway,Perris		
	Appliances,cabinets, countertops,closets		\$25,000	StuccoRepair		\$40,000
	Acousticceiling(asbestos abatement)		\$10,000			
	Flooring		\$5,000			
	Plumbing(faucets,sinks, tub,toilet&fixtures)		\$5,000			

Capital Fund Program Five - Year Action Plan
Part II: Supporting Pages ó Work Activities

Activities for Year 1	Activities for Year: 4 FFY Grant: 2005 PHAFY:			Activities for Year: 5 FFY Grant: 2006 PHAFY:		
See	CA16-P027-027	Quantity	Estimated Lost	CA16-P027-027	Quantity	Estimated Cost
Annual Statement	Mecca			Mecca,		
	Add basketball ct, play eqpt.		\$5,000	Evaporative cooler replacement		\$30,000
	Replace evaporative coolers		\$15,000			
	Replace w. heaters		\$5,000			
	CA16-P027-031			CA16-P027-031		
	Thermal 2			Thermal 2		
	Replace w. heaters		\$10,000	Replace evaporative coolers with A/c		\$30,000
	Replace evaporative coolers with A/c		\$30,000			
	CA16-P027-041			CA16-P027-041		
	Aladdin, Indio			Aladdin, Indio	Nowork	\$0
	No Work					

**CapitalFundProgramFive -YearActionPlan
PartII:SupportingPages 6 WorkActivities**

Activitiesfor Year1	ActivitiesforYear :2 FFYGrant:2003 PHAFY:			ActivitiesforYear: 3 FFYGrant:2004 PHAFY:		
See		Quantity	EstimatedCost		Quantity	EstimatedCost
Annual	Upgradeandexpandthe preventivemaintenance program		\$40,000	Training&devel opmentof personnel		\$10,000
Statement	Microfilmallarchitectural as-builtplan		\$10,000	Upgradecommunications equipment,computer hardwareand&software, videoconferencing		\$60,000
	PrinterandCopyMachines		\$15,000	Residentservices		\$15,000
	Reviseandexpandthe inventorycontrol program		\$5,000			
	Traininganddevelopment ofpersonnel		\$10,000			
	Upgradecommunications equipment,computer hardware&software, videoconferencing		\$10,000			
	Residentservices		\$15,000			
ActivitiesforYea r4 FFYGrant: 2005 PHAFY:				ActivitiesforYear:5 FFYGrant: 2006 PHAFY:		
	Traininganddevelopment ofpersonnel		\$10,000	Updateenergyaudit		\$60,000
	Upgradecommunications equipment,computer hardware&software, videoconferencing		\$50,000	Upgradec ommunications equipment,computer hardwareandsoftware, videoconferencing		\$50,000
	Residentservices		\$15,000	Residentservices		\$15,000

Progress Report on the Goals and Objectives of the Five Year Plan

Goal 1: Expand the supply of assisted housing

The Housing Authority of the County of Riverside (HACR) has consistently applied for additional vouchers. In August of 2001, the HACR received an additional 500 vouchers through the Fair Share Allocation and we are applying for 250 additional vouchers. The HACR continues to add families from our waiting list from Fair Share allocations. Although not selected in the lottery for Family Unification funding, the HACR will continue to apply for voucher funding to assist as many families as possible. The public housing vacancy rates have improved and the HACR continues working on ways to reduce vacancies.

Goal 2: Improve the quality of assisted housing

The HACR submitted a request to the Special Applications Center to dispose of 95 units at small and scattered public housing sites that are difficult and expensive to administer. The application for disposition was denied and additional clarifying information has been sent to the Special Applications Center for possible reconsideration of the application. The HACR continues to hold successful resident unit care briefings with the cooperation and participation of the local fire, police and utility agencies. These briefings assist tenants in keeping residences healthy and safe and improve the quality of life for the residents.

Goal 3: Increase assisted housing choices

The HACR has conducted outreach to prospective landlords through community real estate associations, landlord workshops and Internet activities. The Housing Authority website has been expanded so landlords can list their properties online and prospective tenants can view the property listing online. Both tenants and landlords have been very pleased with this new service. HACR sought and received approval from the local HUD field office for exception payment standard for certain areas in the jurisdiction where the rents are so high that making a voucher lease-up is very difficult. In addition to exception payment standards, HACR requested and was approved for the 50th percentile "success rate" payment standards for areas not covered by the exception payment standards.

Goal 4: Improve community quality of life and economic vitality

The HACR has expanded the Public Housing Drug Elimination Program. This has allowed more public housing sites to get the benefit of increased security. Continuing training for resident managers and public housing staff in crime-free housing has shown positive results in decreased crime statistics. Safety and security issues continue to be addressed through PHDEP funding and the Operating Fund.

Goal 5: Promote self-sufficiency and asset development of assisted households

The HACR has acquired an automated Kiosk through a partnership with the Workforce Development Center to assist public housing and Section 8 applicants and participants in seeking training and employment services. The HACR has an active member on both the Workforce Development Board and the Youth Council. The HACR works closely with Community Access in providing both housing and counseling services to those disabled members of the community. The FSS program continues to grow and administrative policies are redesigned to encourage families to expand work opportunities.

Goal: Ensure Equal Opportunity in Housing for all Americans

The HACR continues to train staff and provide information for Section 8 landlords in affirmative measures to ensure access to assisted housing. PIH Notice 2002-01 is issued to all new landlords and vendors and contractors. The Housing Authority website also provides this

information to participants and vendors. Reasonable accommodations for disabled members are regularly made and documented in both public housing and Section 8 family records.

CAPITALFUNDPROGRAMTABLESSTARTHERE

**CapitalFundProgramFive -YearActionPlan
PartI:Summary**

PHAName HousingAuthorityof theCountyofRiverside		CA16P027 -50102		<input checked="" type="checkbox"/> Original5 -YearPlan <input type="checkbox"/> RevisionNo:	
Development Number/Name/HA- Wide	Year1	WorkStatementforYear 2 FFYGrant: 2003 PHAFY:	WorkStatementforYear 3 FFYGrant: 2004 PHAFY:	WorkStatementforYear 4 FFYGrant: 2005PHAFY:	WorkStatementforYear 5 FFYGrant: 2006 PHAFY:
CA16-P027-006/12 Rubidoux	Annual Statement	\$10,000	\$65,000	NoWork	\$20,000
CA16-P027-007 Riverside		\$5,000	NoWork	\$95,000	\$30,000
CA16-P027-008 Banning		NoWork	NoWork	NoWork	Nowork
CA16-P027-009/17 Thermal1		\$20,000	\$12,000	\$10,000	\$50,000
CA16-P027-011/0014 Brdwy,LakeElsinore		\$10,000	NoWork	\$5,000	\$20,000
CA16-P027-015 Idyllwild		NoWork	NoWork	NoWork	\$20,000
CA16-P027-016 Gloria,MorenoValley		NoWork	\$110,000	\$2,000	\$15,000
CA16-P027-018-1 Dracaea, M.Valley		\$74,000	\$5,000	NoWork	\$30,000
CA16-P027-018-2 DesertHotSprings		\$40,000	\$70,000	\$150,000	\$80,000
CA16-P027-20 Gloria,MorenoValley		\$77,000	\$12,000	\$2,000	\$15,000

CapitalFundProgramFive -YearActionPlan

PartI:Summary

PHAName HousingAuthorityofthe CountyofRiverside		CA16P027 -50102		<input checked="" type="checkbox"/> Original5 -YearPlan <input type="checkbox"/> RevisionNo:	
Development Number/Name/HA- Wide	Year1	WorkStatementforYear2 FFYGrant: 2003 PHAFY:	WorkStatemen tforYear 3 FFYGrant: 2004 PHAFY:	WorkStatementforYear 4 FFYGrant: 2005 PHAFY:	WorkStatementforYear 5 FFYGrant: 2006 PHAFY:
CA16-P027-021 Midway		\$5,000	NoWork	\$45,000	\$40,000
CA16-P027-027 Mecca,		\$65,000	\$3,000	\$25,000	\$30,000
CA16-P027-031 Thermal2		\$10,000	\$3,000	\$40,000	\$30,000
CA16-P027-041 Indio		NoWork	\$50,000	NoWork	Nowork
Management Improvements		\$85,000	\$75,000	\$125,000	\$100,000
TotalCFPFunds(Est.)		\$401,000	\$405,000	\$499,000	\$480,000
TotalReplacement HousingF actorFunds					

CapitalFundProgramFive -YearActionPlan
PartII:SupportingPages ó WorkActivities

Activitiesfor Year1	ActivitiesforYear: <u>2</u> FFYGrant :2003 PHAFY:			ActivitiesforYear: <u>3</u> FFYGrant: 2004 PHAFY:		
See	Quantity	EstimatedCost		Quantity	EstimatedCost	
Annual	CA16-P027-006/012			CA16-P027-06/012		
Statement	34 th St.Rubidoux			34 th St.Rubidoux.		
	Slurrycoat	\$5,000		Cabinet,countertops, appliances,closets	\$25,000	
	ExteriorDoors	\$5,000		Flooring	\$15,000	
				Laundryfacili ties	\$10,000	
				Plumbing(faucets,sinks, tub,toilet&fixtures)	\$15,000	
	CA16-P027-007			CA16-P027-007		
	ElDorado,Riverside			ElDorado,Riverside		
	ExteriorDoors	\$5,000		Nowork		
	CA116-P027-009/017			CA116-P027-009/017		
	Thermal1			Thermal1		
	Playgroundeqpt.,concrete walkway	\$20,000		Slurryasphaltandconcrete	\$12,000	
	CA16-P027-011/014			CA16-P027-011/014		
	Broadway,L.E.			Broadway,L.E.		
	Slurrycoat,asphalt& concrete	\$10,000		Nowork		

CapitalFundProgramFive -YearActionPlan
PartII:SupportingPages 6 WorkActivities

Activitiesfor Year1	ActivitiesforYear : <u>2</u> FFYGrant: 2003 PHAFY:			ActivitiesforYear: <u>3</u> FFYGrant: 2003 PHAFY:		
See	Quantity	EstimatedCost		Quantity	EstimatedCost	
Annual	CA16-P027-015			CA16-P027-015	\$0	
Statement	SanJacinto			SanJacinto		
	NoWork			Nowork		
	CA16-P027-016			CA16-P027-016	\$0	
	Gloria,M.V.			Gloria,M.V.		
	NoWork			Slurryaspha ltconcrete	\$20,000	
				Flooring	\$15,000	
				Cabinets,ctrrtops,apps closets		
				Plumbing(faucets,sinks, tubs,toilet&fixtures)	\$50,000	
					\$25,000	
	CA16-P027-018-1			CA16-P027-018-1		
	Dracaea,M.V.			Dracaea,M.V.		
	Stucco,fascia,paint	\$50,000		Lighting	\$5,000	
	Flooring	\$4,000				
	Cabinets,countertop, appliances,closets	\$10,000				
	Plumbing(faucets,sinks, tub,toilet&fixtures)	\$10,000				
	CA16-P027-018-2			CA16-P027-018-2		
	DHS			DHS		
	Appliances,cabinets, countertops,clos ets	\$15,000		Lightpost	\$5,000	
	Carportroof,post	\$5,000		Fencingbyplayground equipment	\$15,000	
	Flooring	\$5,000		Playgroundequipment, Accessibility improvements	\$50,000	
	Plumbing(faucets,sinks, tub,toilet&fixtures)	\$15,000				
	CA16-P027-020			CA16-P027-020		
	Gloria,M.Valley			Gloria,M.Valley		
	Roof,paint,fascia	\$45,000		Slurryasphaltconcrete	\$12,000	

	replacement					
	Flooring		\$2,000			

Capital Fund Program Five - Year Action Plan
Part II: Supporting Pages 6 Work Activities

Activities for Year 1	Activities for Year: <u>2</u> FFY Grant: 2003 PHAFY:			Activities for Year : <u>3</u> FFY Grant: 2004 PHAFY:		
See	Quantity	Estimated Cost		Quantity	Estimated Cost	
Annual Statement	CA16-P027-020			CA16-P027-020		
	Gloria, M. Valley					
	Cabinets, countertops, appliances, closets		\$25,000			
	Plumbing (faucets, sinks, tub, toilet & fixtures)		\$5,000			
	CA16-P027-021			CA16-P027-021		
	Midway, Perris			Midway, Perris		
	Concrete asphalt parking		\$5,000	Nowork		
	CA16-P027-027			CA16-P027-027		
	Mecca			Mecca		
	Slurry coat, concrete sidewalk		\$10,000	Replacelaundry equipment	\$3,000	
	Stucco, trim & painting		\$50,000			
	Replaced doors		\$5,000			
	CA16-P027-031			CA16-P027-031		
	Thermal 2			Thermal 2		
	Stucco Enhancement		\$10,000	Concrete Walkway	\$3,000	
	CA16-P027-041			CA16-P027-041		
	Aladdin, Indio			Aladdin, Indio		
	No Work			Concretewalk, planter, fencing, patio cover	\$35,000	
				Landscape backyards (partial)	\$15,000	

**CapitalFundProgramFive -YearActionPlan
PartII:SupportingPages ó WorkActivities**

Activitiesfor Year1	ActivitiesforYear : <u>4</u> FFYGrant: 2005 PHAFY:			ActivitiesforYear: <u>5</u> FFYGrant: 2006 PHAFY:		
See	Quantity	EstimatedCost	Quantity	EstimatedCost		
Annual	CA16-P027-006/12		CA16-P027-006/012			
Statement	34 th ,Rubidoux		34 th ,Rubidoux	\$0		
	NoWork		KitchenCountertops Andappliances,Water HeaterReplacement	\$20,000		
	CA16-P027-007	\$0	CA16-P027-007			
	ElDorado,Riv.		ElDorado,Riv.			
	Slurry,asphaltconcrete	\$20,000	HVACUnits,Kitchenapps andcabinets,Plumbing (faucets,sinksetc)	\$30,000		
	HVACunits	\$15,000				
	Appliances,cabin ets, closets	\$50,000				
	Plumbing(faucets,sinks, tub,toilet&fixtures)	\$10,000				
	CA16-P027-009/017		CA16-P027-009/017			
	ThermalI		ThermalI			
	Replaceevaporative coolerswac	\$10,000	Conversionofevapcoolers toacunits	\$50,000		
	CA16-P027-011/014	\$0	CA16-P027-011/014			
	Broadway,L.E.		Broadway,L.E.			
	WaterHeaters	\$5,000	Waterheaterreplacements andkitchen/plumbing upgrades	\$20,000		
	CA16-P027-015		CA16-P027-015			
	SanJacinto	\$0	SanJacinto			
			Roofrepair	\$20,000		

CapitalFundProgramFive -YearActionPlan
PartII:SupportingPages ó WorkActivities

Activitiesfor YearI	ActivitiesforYear: <u>4</u> FFYGrant: 2005 PHAFY:			ActivitiesforYear: <u>5</u> FFYGrant: 2006 PHAFY:		
See		Quantity	EstimatedCost		Quantity	EstimatedCost
Annual	CA16-P027-016			CA16-P027-016		
Statement	Gloria,M.V.			Gloria,M.V.		
	Additionalighting@ parking		\$2,000	Flooring,WaterHeater Replacements		\$15,000
	CA16-P027-018-1			CA16-P027-018-1		
	Dracaea,M.V.			Dracaea,M.V.		
	NoWork			Flooring,cabinet replacement,fixtures		\$30,000
	CA16-P027-018-2			CA16-P027-018-2		
	DHS			DHS		
	Stucco,fasciaandpaint		\$150,000	Parkinglotimprovements, Playgroundequipment, WaterHeaters, Fencing		\$80,000
	CA16-P027-020			CA16-P027-020		
	Gloria,M.V.			Gloria,M.V.		
	Additionalighting@ parking		\$2,000	Flooring,WaterHeater Replacements		\$15,000
	CA16-P027-021		\$0	CA16-P027-021		
	Midway,Perris			Midway,Perris		
	Appliances,cabinets, countertops,closets		\$25,000	StuccoRepair		\$40,000
	Acousticceiling(asbestos abatement)		\$10,000			
	Flooring		\$5,000			
	Plumbing(faucets,sinks, tub,toilet&fixtures)		\$5,000			

Capital Fund Program Five - Year Action Plan
Part II: Supporting Pages ó Work Activities

Activities for Year 1	Activities for Year: 4 FFY Grant: 2005 PHAFY:			Activities for Year: 5 FFY Grant: 2006 PHAFY:		
See	CA16-P027-027	Quantity	Estimated Lost	CA16-P027-027	Quantity	Estimated Cost
Annual Statement	Mecca			Mecca,		
	Add basketball ct, play eqpt.		\$5,000	Evaporative cooler replacement		\$30,000
	Replace evaporative coolers		\$15,000			
	Replace w. heaters		\$5,000			
	CA16-P027-031			CA16-P027-031		
	Thermal 2			Thermal 2		
	Replace w. heaters		\$10,000	Replace evap coolers with A/c		\$30,000
	Replace evaporative coolers with a/c		\$30,000			
	CA16-P027-041			CA16-P027-041		
	Aladdin, Indio			Aladdin, Indio	Nowork	\$0
	No Work					

**CapitalFundProgramFive -YearActionPlan
PartII:SupportingPages 6 WorkActivities**

Activitiesfor Year1	ActivitiesforYear :2 FFYGrant:2003 PHAFY:			ActivitiesforYear: 3 FFYGrant:2004 PHAFY:		
See		Quantity	EstimatedCost		Quantity	EstimatedCost
Annual	Upgradeandexpandthe preventivemaintenance program		\$40,000	Training&developmentof personnel		\$10,000
Statement	Microfilmallarchitectural as-builtplan		\$10,000	Upgradecommunications equipment,computer hardwareand&software, videoconferencing		\$60,000
	PrinterandCopyMachines		\$15,000	Residentservices		\$15,000
	Reviseandexpandthe inventorycontrol program		\$5,000			
	Traininganddevelopment ofpersonnel		\$10,000			
	Upgradecommunications equipment,computer hardware&software, videoconferencing		\$10,000			
	Residentservices		\$15,000			
ActivitiesforYear4 FFYGrant: 2005 PHAFY:				ActivitiesforYear:5 FFYGrant: 2006 PHAFY:		
	Traininganddevelopment ofpersonnel		\$10,000	Updateenergy audit		\$60,000
	Upgradecommunications equipment,computer hardware&software, videoconferencing		\$50,000	Upgradecommunications equipment,computer hardwareandsoftware, videoconferencing		\$50,000
	Residentservices		\$15,000	Residentservices		\$15,000

Deconcentration Analysis Chart

Average income of all families residing in each covered public housing development is \$11,165. This is excluding project CA027035 which is a group of 10 single-family units in the City of Moreno Valley. This project is a home ownership program and is not a community.

The average income by development is listed below:

Project	Number	Average household income
Beaumont	001	\$10,972
Aladdin	041	\$15,973
34th St**	006/012	\$12,478
Jackson	007	\$13,521
Banning	008	\$10,284
Thermal**	009/017/031	\$10,267
Cathedral City	010	\$14,117
Broadway**	011/014	\$11,284
Fairview	013	\$12,963
San Jacinto	015	\$13,979
Gloria	016/020	\$13,906
Dracaea/Desert Hot Springs	018	\$14,000
Scattered	019/022	\$11,857
Midway	021	\$12,155
Mecca	027	\$15,546

**While more than one project number is listed for each of the above designated by **, each one is actually a contiguous site

The average household income for the affordable public housing is \$13,135. The developments at Banning, Beaumont and Thermal fall below 85 percent of average and projects at Aladdin and Mecca are above the 115 percent of average.

Deconcentration Report

Our statistical report indicates that three (3) Riverside County sites falls slightly below 85% of the County's Public Housing average household income. The Riverside County Housing Authority has attributed the lower income to the following:

For the communities in the City of Banning (CA027008) and in the City of Beaumont (CA027001)

- Both of these complexes are very small (having 14 and 12 units respectively), and even one low income household reduces the average income dramatically
- Both cities are located approximately 45 minutes to one hour's drive from the City of Riverside, which is the largest population center of the County. The cities have relatively few resources. They lack adequate public transportation and employment opportunities.
- They are identified by census tract data to be areas comprised of high poverty households; therefore the household income reflects the existing population.
- The Housing Authority has listed the properties among several small properties it proposes to dispose of.

For the communities in Thermal (CA027009/017/031)

- Thermal has no private rental communities. Our community is one of few sites available for rentals. Low income families have very limited choices.
- Thermal has been identified by census tract data to be an area comprised of high poverty households; therefore the household income reflects the existing population

To target higher income households would likely deprive local families of needed affordable housing. There are very few higher income families in any of these communities.

Our statistical report identified two (2) County properties that fall above 115% of the county's average household income. The properties are listed below:

Mecca (CA027027)

- This twenty-five (25) unit property is comprised of three (3), four (4) and five (5) bedroom units. Larger bedroom size units have higher household incomes.
- The average family in Mecca is 6 persons with the average income of \$15,546 and the 30% income limit for this size family is \$17,350.

Aladdin (CA027041)

- This twenty (20) unit property is located in central Indio. It is comprised of two (2), three (3) and four (4) bedroom units. As our supplemental report shows, the larger units reflect larger household incomes, thereby increasing the averages.
- The average family in Aladdin is 5 persons with the average income of \$15,973 and the 30% income limit for this size family is \$16,150.

We note that while the average household income on these two properties is over Riverside County's Public Housing average, they are still below the 30% Income limits for Riverside County. Since these incomes define the families as Extremely Low Income, they cannot be determined to be higher income developments for the purposes of income mixing because efforts to place lower income families in these developments would not result in income deconcentration as intended in the Federal Regulations.

PET POLICY

Families residing in a Public Housing unit are allowed to keep common household pets in their apartments as stated in their lease and in accordance with the Code of Federal Regulations. Families must request and receive permission to keep a common household pet **prior** to bringing a pet into the household. Households may keep one cat or one dog or either one or two guinea pigs, hamsters, rabbits, birds or fish in an aquarium or lizards as common household pet(s) if it is registered with the Housing Authority before it is brought onto the premises, and if registration is updated each year at the annual reexamination.

No vicious or intimidating animal or pet is to be kept on the premises. The resident will be responsible for all reasonable expenses directly related to the presence of the animal or pet on the premises, including the cost of repairs and replacement in the apartment, and the cost of animal care facilities if needed. These charges are due and payable within 30 days of written notification.

Payment

The PHA will charge a non-refundable nominal fee of \$100 for each household with a pet. This fee is intended to cover the reasonable operating costs to the project.

The PHA will, in addition, charge a refundable pet deposit of \$100 for each dog or cat and \$50 for either one or two guinea pigs, hamsters, rabbits, birds for fish in aquarium or lizards. This fee is intended to cover additional costs not otherwise covered.

The PHA will refund the unused portion of the deposit to the resident within 21 days of the move out (per state law).

Limitations

PHA authorization for pet(s) will be given on a year-by-year basis. No pet will be allowed if weight exceeds 20 pounds. The 20 pound limit is for the expected adult weight of the animal. No immature animals of 20 pounds will be allowed. No dangerous animal or pet will be allowed. Dangerous pets or animals include, but are not limited to:

- Any animal whose bite is venomous.
- Any animal who has previously bitten anyone.
- Fish aquariums must not exceed 15 gallons of water.

Registration

Registration must include the following:

- A certificate signed by a licensed veterinarian stating that the common household pet has received timely all inoculations currently required by state and local laws. Also required is whatever license is mandated by local law.
- A picture of the common household pet must be provided at time of registration.
- Name, address and phone number of person to be responsible for pet in resident's absence.
- All animals are to be spayed or neutered.

No animal or pet may be kept in violation of humane or health laws. The Housing Authority will notify the owner of the common household pet if registration of the pet is refused and will state the basis for the rejection, as size, disposition, etc.

Animal Restraint

A common household pet must be effectively restrained and under the control of a responsible person when passing through a common area, from the street to the apartment, etc. Dogs must be on a leash at all times when not in the rental unit.

Sanitation Standards

Any animal or pet waste deposited in any animal or pet animal exercise area must be removed immediately by the pet owner.

Residents will take adequate precautions to eliminate any animal or pet odors within or around the apartment and maintain the apartment in a sanitary condition at all times.

If a litter box is used in the apartment, it must be emptied daily and contents placed in a heavy plastic bag into the garbage container immediately.

All common household pets are to be fed inside the apartment. Feeding is not allowed on porches, sidewalks, patios or other outside area.

Tenants are prohibited from feeding stray animals. The feeding of stray animals will constitute having a pet without permission of the Housing Authority.

Residents will not alter their unit, patio or unit area to create an enclosure for a common household pet.

Potential Problems and Solutions

Residents will not permit any disturbances by their pets which would interfere with the quiet enjoyment of other tenants; whether by loud barking, howling, biting, scratching, chirping or other such activities.

The Housing Authority may enter the owner's apartment to inspect the premises when circumstances so warrant, to investigate a complaint that there is a violation, and/or to check on a nuisance or threat to health and safety of other residents.

The action may include also placing the pet in a facility to provide care and shelter for a period not to exceed 30 days.

If the pet is threatened by the incapacitation or death of the owner, (or by extreme negligence,) and the designated alternate is unwilling or unable to care for the pet, the Housing Authority may place the pet in proper facility for up to 30 days. If there is no other solution at the end of 30 days, the manager may donate the pet to a humane society. Cost of this professional care will be borne by the pet owner.

Excluded from the premises are all animals and/or pets not owned by residents, except for service animals.

The authorization for a common household pet may be revoked at any time subject to the Housing Authority's grievance procedure if the pet becomes destructive or a nuisance to others, or if the tenant fails to comply with this policy.

Residents who violate these rules are subject to:

- Mandatory removal of the pet from the premises within 3 days of notice from the Housing Authority; or if for a threat to health and safety, removal within 24 hours of notice.
- Lease termination proceedings.

This policy will be incorporated by reference into the Dwelling Lease signed by the resident, and therefore, violation of the above Policy will be grounds for termination of the lease.

The tenant agrees to indemnify, defend and hold harmless from and against any and all claims, actions, suits, judgments and demands brought by any of the tenant's pets.

Resident Membership of the PHA Governing Board

The Housing Authority of the County of Riverside has a resident member on the Board of Commissioners. The member is Mr. Gerald Davis, Sr. Mr. Davis was selected by appointment. His appointment is effective June 1, 2002 for a term of two years.

Membership of the Resident Advisory Board

The following are members of the resident advisory board who provided input on the Agency plan for fiscal year 7/2002 - 6/2003.

Hector Cadenas
Diane Rubio
Alflorencia Johnson
Marian Clinton
Teresa Kagle
Denise Gilbert