

U.S. Department of Housing and Urban Development
Office of Public and Indian Housing

PHA Plans

Five-Year Plan for Fiscal Years 2000 – 2004
Annual Plan for Fiscal Year 2002

HOUSING AUTHORITY OF THE COUNTY OF SAN BERNARDINO

PHAPI an Agency Identification

PHAName: Housing Authority of the County of San Bernardino

PHANumber: CA019

PHAFiscalYearBeginning:(mm/yyyy) 10/2002

Public Access to Information:

Information regarding any activities outlined in this plan can be obtained by contacting: (select all that apply)

- Main administrative office of the PHA
- PHA development management offices
- PHA local offices

Display Locations For PHA Plans and Supporting Documents

The PHA Plans (including attachments) are available for public inspection at: (select all that apply)

- Main administrative office of the PHA
- PHA development management offices
- PHA local offices
- Main administrative office of the local government
- Main administrative office of the county government
- Main administrative office of the state government
- Public library
- PHA website
- Other: (list below)

PHA Plan Supporting Documents are available for inspection at: (select all that apply)

- Main business office of the PHA
- PHA development management offices
- Other: (list below)

5-YEAR PLAN
PHAF ISCAL YEARS 2000–2004
 [24CFRPart903.5]

A. Mission

State the PHA's mission for serving the need of low -income, very low -income, and extremely low -income families in the PHA's jurisdiction. (select one of the choices below)

- The mission of the PHA is the same as that of the Department of Housing and Urban Development: To promote adequate and affordable housing, economic opportunity, and a suitable living environment free from discrimination.
- The mission of the PHA is as follows:

 To help low -income individuals and families in San Bernardino County by providing and promoting affordable housing, self -sufficiency programs, safe housing environments, and non -discriminatory housing assistance services.

B. Goals

The goals and objectives listed below are derived from HUD's strategic Goals and Objectives and those emphasized in recent legislation. PHAs may select any of these goals and objectives as their own, or identify other goals and/or objectives. Whether selecting the HUD -suggested objectives or their own, **PHAS ARE STRONGLY EN COURAGED TO IDENTIFY QUANTIFIABLE MEASURES OF SUCCESS IN REACHING THEIR OBJECTIVES OVER THE COURSE OF THE 5 YEARS.** (Quantifiable measures would include target sets such as: numbers of families served or PHAS scores achieved.) PHAs should identify these measures in the space to the right of or below the stated objectives.

HUD Strategic Goal: Increase the availability of decent, safe, and affordable housing

- PHA Goal: Expand the supply of assisted housing
 Objectives:
 - Apply for additional rental vouchers
 - Reduce public housing vacancies
 - Leverage private or other public funds to create additional housing opportunities
 - Acquire or build units or developments
 - Other: (list below)
 - Increase the Housing Authority's seniors' housing stock by ten percent
 - Increase the Housing Authority's non -HUD affordable housing stock by 10 percent

B.Goals

HUD Strategic Goal: Increase the availability of decent, safe, and affordable housing (cont.)

- PHA Goal: Improve the quality of assisted housing
 - Objectives:
 - Improve public housing management: (PHA Score)
 - Improve voucher management: (SEMAP score)
 - Increase customer satisfaction
 - Concentrate on efforts to improve specific management functions: (list; e.g., public housing finance; voucher unit inspections)
 - Renovate or modernize public housing units
 - Demolish or dispose of obsolete public housing
 - Provide replacement public housing
 - Provide replacement vouchers
 - Other: (list below)
 - Increase resident satisfaction with maintenance services by 20 percent

- PHA Goal: Increase assisted housing choices
 - Objectives:
 - Provide voucher mobility counseling
 - Conduct outreach efforts to potential voucher landlords
 - Increase voucher payment standards
 - Implement voucher homeownership program
 - Implement public housing or other homeownership programs
 - Implement public housing site -based waiting lists
 - Convert public housing to vouchers
 - Other: (list below)
 - Implement memorandum agreements with other housing authorities within the county and adjacent counties to increase voucher mobility and reduce administrative workload by ten percent

B.Goals

HUDStrategicGoal:Improvecommunityqualityoflifeandeco micvitality

- PHAGoal:Provideanimprovedlivingenvironment
Objectives:
 - Implementmeasurestodeconcentratepovertybybringinghigher incomepublichousinghouseholdsintolowerincomedevelopments
 - Implementmeasurestopromoteincomemixinginpublichousingby assuringaccessforlowerincomefamiliesintohigherincome developments
 - Implementpublichousingsecurityimprovements
 - Designateddevelopmentsorbuildi ngsforparticularresidentgroups (elderly,personswithdisabilities)
 - Other:(listbelow)
 - ImprovesafetyawarenessandresidentsatisfactioninHousing Authoritydevelopmentsby20percent
 - ReducecrimeincidentsinHousingAuthoritydevelopmentsbyten percent
 - Improverelationsbetweenestablishedresidentgroupsandlaw enforcementservices

HUDStrategicGoal:Promoteself -sufficiencyandassetdevelopmentoffamilies andindivid uals

- PHAGoal:Promoteself -sufficiencyandassetdevelopmentofassisted households
Objectives:
 - Increasethenumberandpercentageofemployedpersonsinassisted families
 - Provideorattractsupportiveservicestoimproveassistancerecipients' employability
 - Provideorattractsupportiveservicestoincreaseindependenceforthe elderlyorfamilieswithdisabilities
 - Other:(listbelow)
 - Developpartnershipswithcommunityserviceproviderstoimprove economicadvancementof,self -sufficiencyof,andhomeownership achievementbyHousingAuthorityresidentsandvoucherparticipants. (AlsorecommendedbySanBernardinoCountyArea -WideResident AdvisoryBoard)
 - Developpartnershipswithnon -profitorganizationsandlocal universitiestotrainand/oremployresidentsenrolledinHousing AuthoritysponsoredWelfare -to-Workprograms

B.Goals

HUD Strategic Goal: Ensure equal opportunity in housing for all Americans

- PHA Goal: Ensure equal opportunity and affirmatively further fair housing
Objectives:
 - Undertake affirmative measures to ensure access to assisted housing regardless of race, color, religion, national origin, sex, familial status, and disability
 - Undertake affirmative measures to provide a suitable living environment for families living in assisted housing, regardless of race, color, religion, national origin, sex, familial status, and disability
 - Undertake affirmative measures to ensure accessible housing to persons with all varieties of disabilities regardless of unit size required
 - Other: (list below)

Other PHA Goals and Objectives: (list below)

Improve public property management efficiency through a balance of in-house and private firm management of the Housing Authority's public housing portfolio.

Establish joint ventures with non-profit to increase development and/or acquisition of affordable housing stock for the Housing Authority.

Increase case management efficiency and reduce assisted housing program operation cost through computerization of repetitive administrative tasks.

Improve integration of Housing Authority software and interface with HUD software to optimize monitoring and reporting of operational and financial performance.

AnnualPHAPlan
PHAFiscalYear2002
[24CFRPart903.7]

i. AnnualPlanType

SelectwhichtypeofAnnualPlanthePHAwillsubmit.

StandardPlan

StreamlinedPlan:

- HighPerformingPHA**
- SmallAgency(<250PublicHousingUnits)**
- AdministeringSection8Only**

TroubledAgencyPlan

ii. ExecutiveSummaryoftheAnnualPHAPlan

[24CFRPart903.79(r)]

ProvideabriefoverviewoftheinformationintheAnnualPlan,includinghighlightsofmajorinitiatives anddiscretionarypolicies,thePHAhasincludedintheAnnualPlan.

ThisAnnualPlandetailsourstrategyforaddressingaffordablehousingneedsoflow - incomefamiliesinSanBernardinoCounty.Asthelargestgeographiccountywithin thecontinentalUnitedStates,ourjurisdictioncovers39citiesinourSection8assisted housingprogramand23citiesinourpublichousingprograms.Approximatelynine percentofthe2,100,000Countyresidentsareattheextremelylow -orverylow - incomecategories.

Ourstrategytoaddresstheextremelyhighdemandforaffordablehousingwas designedwithinfundingconstraintsandavailablefinancialresources.Since the DepartmentofHousingandUrbanDevelopment(HUD)isourprimaryfunding source, thisAnnualPlanincorporatesHUDrequirementsforeligibility,assistance,operation, andmanagementofpublichousingandassistedhousingprograms.Theplanalso includesourplanofactiontopromote self -sufficiencyandto reducecrimeandsafety problemswithinourdevelopments.

Ourmajorinitiativesincludeuseofprivatemanagementfirmstoimproveefficiencyin ourpublichousingprogramsandjointventureswithnon -profitstodeveloporacquire affordablehousingunitsfortheelderlyandqualifiedlow -incomefamilies.

Annual Plan Table of Contents

[24CFR Part 903.79(r)]

Provide a table of contents for the Annual Plan, including attachments, and a list of supporting documents available for public inspection.

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Attachments

Indicate which attachments are provided by selecting all that apply. Provide the attachment's name (A, B, etc.) in the space to the left of the name of the attachment. Note: If the attachment is provided as a **SEPARATE** file submission from the PHA Plans file, provide the filename in parentheses in the space to the right of the title.

Required Attachments:

- A: FY2002 Capital Fund Program (CFP) Annual Statement/Performance and Evaluation Report (ca019a01.doc)
- B: FY2001 Capital Fund Program (CFP) Annual Statement/Performance and Evaluation Report (ca019b01.doc)
- C: FY2002 Capital Fund Program Replacement Housing Factor (CFPRHF) Annual Statement/Performance and Evaluation Report (ca019c01.doc)
- D: FY2001 Capital Fund Program Replacement Housing Factor (CFPRHF) Annual Statement/Performance and Evaluation Report (ca019d01.doc)
- E: FY2000 Capital Fund Program Replacement Housing Factor (CFPRHF) Annual Statement/Performance and Evaluation Report (ca019e01.doc)
- F: Substantial Deviation and Significant Amendment or Modifications
- I: Statement of Progress on the 5 -Year Plan Mission and Goals
- J: Resident Membership of the PHA Governing Board
- K: Membership of the Resident Advisory Boards
- Most recent board -approved operating budget (required attachment for PHAs that are troubled or at risk of being designated troubled ONLY)

Optional Attachments:

- G: PHA Management Organizational Chart
- H: FY2002 Capital Fund Program Five -Year Action Plan (ca019h02.doc)
- L: Project -Based Voucher Program
- Other: (list below, providing each attachment name)

Supporting Documents Available for Review

Indicate which documents are available for public review by placing a mark in the “Applicable & On Display” column in the appropriate rows. All listed documents must be on display if applicable to the program activities conducted by the PHA.

List of Supporting Documents Available for Review		
Applicable & On Display	Supporting Document	Applicable Plan Component
<input checked="" type="checkbox"/>	PHA Plan Certification of Compliance with the PHA Plans and Related Regulations	5-Year and Annual Plans
<input checked="" type="checkbox"/>	State/Local Government Certification of Consistency with the Consolidated Plan	5-Year and Annual Plans
<input checked="" type="checkbox"/>	Fair Housing Documentation: Records reflecting that the PHA has examined its programs or proposed programs, identified any impediments to fair housing choice in those programs, addressed or is addressing those impediments in a reasonable fashion in view of the resources available, and worked or is working with local jurisdictions to implement any of the jurisdictions' initiatives to affirmatively further fair housing that require the PHA's involvement.	5-Year and Annual Plans
<input checked="" type="checkbox"/>	Consolidated Plan for the jurisdiction/s in which the PHA is located (which includes the Analysis of Impediments to Fair Housing Choice (AI)) and any additional backup data to support statement of housing needs in the jurisdiction	Annual Plan: Housing Needs
<input checked="" type="checkbox"/>	Most recent board -approved operating budget for the public housing program	Annual Plan: Financial Resources
<input checked="" type="checkbox"/>	Public Housing Admissions and (Continued) Occupancy Policy (A&O), which includes the Tenant Selection and Assignment Plan [TSAP]	Annual Plan: Eligibility, Selection, and Admissions Policies
<input checked="" type="checkbox"/>	Section 8 Administrative Plan	Annual Plan: Eligibility, Selection, and Admissions Policies
<input checked="" type="checkbox"/>	Public Housing Deconcentration and Income Mixing Documentation: 1. PHA board certifications of compliance with deconcentration requirements (section 16(a) of the US Housing Act of 1937, as implemented in the 2/18/99 <i>Quality Housing and Work Responsibility Act Initial Guidance; Notice</i> and any further HUD guidance) and 2. Documentation of the required deconcentration and income mixing analysis	Annual Plan: Eligibility, Selection, and Admissions Policies
<input checked="" type="checkbox"/>	Public housing rent determination policies, including the methodology for setting public housing flat rents <input checked="" type="checkbox"/> check here if included in the public housing A&O Policy	Annual Plan: Rent Determination
<input checked="" type="checkbox"/>	Schedule of flat rents offered at each public housing development <input checked="" type="checkbox"/> check here if included in the public housing A&O Policy	Annual Plan: Rent Determination

List of Supporting Documents Available for Review		
Applicable & On Display	Supporting Document	Applicable Plan Component
<input checked="" type="checkbox"/>	Section 8 rent determination (payment standard) policies <input checked="" type="checkbox"/> check here if included in Section 8 Administrative Plan	Annual Plan: Rent Determination
<input checked="" type="checkbox"/>	Public housing management and maintenance policy documents, including policies for the prevention or eradication of pest infestation (including cockroach infestation)	Annual Plan: Operations and Maintenance
<input checked="" type="checkbox"/>	Public housing grievance procedures <input checked="" type="checkbox"/> check here if included in the public housing A&O Policy	Annual Plan: Grievance Procedures
<input checked="" type="checkbox"/>	Section 8 informal review and hearing procedures <input checked="" type="checkbox"/> check here if included in Section 8 Administrative Plan	Annual Plan: Grievance Procedures
<input checked="" type="checkbox"/>	The HUD - approved Capital Fund/Comprehensive Grant Program Annual Statement (HUD 52837) for the active grant year	Annual Plan: Capital Needs
<input type="checkbox"/>	Most recent CIAP Budget/Progress Report (HUD 52825) for any active CIAP grant	Annual Plan: Capital Needs
<input checked="" type="checkbox"/>	Most recent, approved Five - Year Action Plan for the Capital Fund/Comprehensive Grant Program, if not included as an attachment (provided at PHA option)	Annual Plan: Capital Needs
<input type="checkbox"/>	Approved HOPE VI applications or, if more recent, approved or submitted HOPE VI Revitalization Plans or any other approved proposal for development of public housing	Annual Plan: Capital Needs
<input type="checkbox"/>	Approved or submitted applications for demolition and/or disposition of public housing	Annual Plan: Demolition and Disposition
<input type="checkbox"/>	Approved or submitted applications for designation of public housing (Designated Housing Plans)	Annual Plan: Designation of Public Housing
<input type="checkbox"/>	Approved or submitted assessments of reasonable revitalization of public housing and approved or submitted conversion plans prepared pursuant to section 202 of the 1996 HUD Appropriations Act	Annual Plan: Conversion of Public Housing
<input type="checkbox"/>	Approved or submitted public housing home ownership programs/plans	Annual Plan: Homeownership
<input type="checkbox"/>	Policies governing any Section 8 Homeownership program <input type="checkbox"/> check here if included in the Section 8 Administrative Plan	Annual Plan: Homeownership
<input checked="" type="checkbox"/>	Any cooperative agreement between the PHA and the TANF agency	Annual Plan: Community Service & Self - Sufficiency
<input checked="" type="checkbox"/>	FSS Action Plan/s for public housing and/or Section 8	Annual Plan: Community Service & Self - Sufficiency
<input checked="" type="checkbox"/>	Most recent self - sufficiency (ED/SS, TOP or ROSS or other resident services grant) grant program reports	Annual Plan: Community Service & Self - Sufficiency
<input type="checkbox"/>	The most recent Public Housing Drug Elimination Program (PHDEP) semi - annual performance report for any open grant and most recently submitted PHDEP application (PHDEP Plan)	Annual Plan: Safety and Crime Prevention

List of Supporting Documents Available for Review		
Applicable & On Display	Supporting Document	Applicable Plan Component
<input checked="" type="checkbox"/>	The most recent fiscal year audit of the PHA conducted under section 5(h)(2) of the U.S. Housing Act of 1937 (42 U.S.C. 1437c(h)), the results of that audit, and the PHA's response to any findings	Annual Plan: Annual Audit
<input type="checkbox"/>	Troubled PHAs: MOA/Recovery Plan	Troubled PHAs
<input type="checkbox"/>	Other supporting documents (optional) (list individually; use as many lines as necessary)	(specify as needed)

1. Statement of Housing Needs

[24CFR Part 903.79(a)]

A. Housing Needs of Families in the Jurisdictions Served by the PHA

Based upon the information contained in the Consolidated Plan/s applicable to the jurisdiction, and/or other data available to the PHA, provide a statement of the housing needs in the jurisdiction by completing the following table. In the "Overall" Needs column, provide the estimated number of renter families that have housing needs. For the remaining characteristics, rate the impact of that factor on the housing needs for each family type, from 1 to 5, with 1 being "no impact" and 5 being "severe impact." Use N/A to indicate that no information is available upon which the PHA can make this assessment.

COUNTY OF SAN BERNARDINO

Housing Needs of Families in the Jurisdiction by Family Type							
Family Type	Overall	Affordability	Supply	Quality	Accessibility	Size	Location
Income <= 30% of AMI	15,960	5	4	3	5	4	3
Income > 30% but <= 50% of AMI	10,203	5	4	3	5	4	3
Income > 50% but < 80% of AMI	11,414	3	3	2	4	5	3
Elderly	4,133	5	5	4	5	3	3
Families with Disabilities	N/A	5	5	4	5	4	3
Race/Ethnicity Black	N/A	5	4	3	4	4	3
Race/Ethnicity Hispanic	N/A	5	4	3	4	4	3

What sources of information did the PHA use to conduct this analysis? (Check all that apply; all materials must be made available for public inspection.)

- Consolidated Plan of the Jurisdiction
Indicate year: 2001
- U.S. Census data: the Comprehensive Housing Affordability Strategy (CHAS) dataset
- American Housing Survey data
Indicate year:
- Other housing market study
Indicate year:
- Other sources: (list and indicate year of information)
CHAS Data Book Table 5 1993

1. Statement of Housing Needs

A. Housing Needs of Families in the Jurisdictions Served by the PHA

CITY OF SAN BERNARDINO

Housing Needs of Families in the Jurisdiction by Family Type							
Family Type	Overall	Affordability	Supply	Quality	Accessibility	Size	Location
Income <= 30% of AMI	2,055	5	5	5	4	4	4
Income > 30% but <= 50% of AMI	1,326	5	5	4	4	4	4
Income > 50% but < 80% of AMI	4,756	5	3	3	4	3	4
Elderly	1,500	5	5	3	4	3	4
Families with Disabilities	1,058	5	5	4	4	3	4
Race/Ethnicity Black	846	5	5	5	4	4	4
Race/Ethnicity Hispanic	1,920	5	5	5	4	4	4

What sources of information did the PHA use to conduct this analysis? (Check all that apply; all materials must be made available for public inspection.)

- Consolidated Plan of the Jurisdiction
Indicate year: 2002
- U.S. Census data: the Comprehensive Housing Affordability Strategy (CHAS) dataset
- American Housing Survey data
Indicate year:
- Other housing market study
Indicate year:
- Other sources: (list and indicate year of information)

1. Statement of Housing Needs

A. Housing Needs of Families in the Jurisdictions Served by the PHA

CITY OF FONTANA

Housing Needs of Families in the Jurisdiction by Family Type							
Family Type	Overall	Affordability	Supply	Quality	Accessibility	Size	Location
Income ≤ 30% of AMI	3,293	4	4	4	4	4	4
Income > 30% but ≤ 50% of AMI	3,306	4	4	4	4	4	4
Income > 50% but < 80% of AMI	5,001	3	3	3	4	3	4
Elderly	3,094	4	4	3	4	3	4
Families with Disabilities	3,703	5	5	4	4	4	4
Race/Ethnicity Black	2,343/	5	4	4	4	4	4
Race/Ethnicity Hispanic	7,316/	4	4	4	3	4	4

What sources of information did the PHA use to conduct this analysis? (Check all that apply; all materials must be made available for public inspection.)

- Consolidated Plan of the Jurisdiction
Indicate year: 2000-2005
- U.S. Census data: the Comprehensive Housing Affordability Strategy (CHAS) dataset
- American Housing Survey data
Indicate year:
- Other housing market study
Indicate year:
- Other sources: (list and indicate year of information)

1.StatementofHousingNeeds

A.HousingNeedsofFamiliesintheJurisdictionsServedbythePHA

CITYOFONTARIO

HousingNeedsofFamiliesintheJurisdiction byFamilyType							
FamilyType	Overall	Affordability	Supply	Quality	Accessibility	Size	Location
Income<=30% ofAMI	2,395	4	5	4	4	4	3
Income>30% but<=50%of AMI	1,901	4	5	4	4	4	3
Income>50% but<80%of AMI	2,640	4	4	4	4	4	3
Elderly	911	5	5	3	4	3	3
Familieswith Disabilities	N/A	4	5	4	4	4	3
Race/Ethnicity	N/A/ Black	4	4	4	4	4	3
Race/Ethnicity	N/A/ Hispanic	4	4	4	4	4	3

WhatsourcesofinformationdidthePHAusetoconductthisanalysis?(Checkallthat apply;allmaterials mustbemadeavailableforpublicinspection.)

- ConsolidatedPlanoftheJurisdiction
Indicateyear: 2000
- U.S.Censusdata:theComprehensiveHousingAffordabilityStrategy(CHAS)
dataset
- AmericanHousingSurveydata
Indicateyear:
- Otherhousingmarketstudy
Indicateyear:
- Othersources:(listandindicateyearofinformation)
FinalSecondAmendmenttotheConsolidatedPlanFY2001 -2002
Indicateyear: 2002

1.StatementofHousingNeeds

A.HousingNeedsof FamiliesintheJurisdictionsServedbythePHA

CITYOFCHINO

HousingNeedsofFamiliesintheJurisdiction byFamilyType							
FamilyType	Overall	Affordability	Supply	Quality	Accessibility	Size	Location
Income<=30% ofAMI	530	5	5	2	N/A	5	1
Income>30% but<=50%of AMI	657	5	4	2	N/A	4	1
Income>50% but<80%of AMI	1,033	4	3	2	N/A	3	1
Elderly	387	5	4	2	N/A	1	1
Familieswith Disabilities	N/A	5	3	2	N/A	N/A	1
Race/Ethnicity Black	100	5	4	2	N/A	4	1
Race/Ethnicity Hispanic	626	5	4	2	N/A	4	1

WhatsourcesofinformationdidthePHAusetoconductthisanalysis?(Checkallthat apply;allmaterialsmustbemadeavailableforpublicinspection.)

- ConsolidatedPlanoftheJurisdiction
Indicateyear: 2000
- U.S.Censusdata:theComprehensiveHousingAffordabilityStrategy(CHAS)
dataset
- AmericanHousingSurveydata
Indicateyear:
- Otherhousingmarketstudy
Indicateyear:
- Othersources:(listandindicateyearofinformation)

1.StatementofHousingNeeds

A.HousingNeedsofFamiliesintheJurisdictionsServedbythePHA

CITYOFFRANCHOCUCAMONGA

HousingNeedsofFamiliesintheJurisdiction byFamilyType							
FamilyType	Overall	Affordability	Supply	Quality	Accessibility	Size	Location
Income<=30% ofAMI	857	5	4	4	4	5	4
Income>30% but<=50%of AMI	920	4	4	4	4	5	4
Income>50% but<80%of AMI	1,796	3	3	3	4	3	4
Elderly	491	4	4	4	4	2	4
Families with Disabilities	N/A	5	5	4	5	4	4
Race/Ethnicity Black	N/A	N/A	3	4	4	4	4
Race/Ethnicity Hispanic	N/A	N/A	3	4	4	4	4

WhatsourcesofinformationdidthePHAusetoconductthisanalysis?(Checkallthat apply;allmaterials must be made available for public inspection.)

- Consolidated Plan of the Jurisdiction
Indicate year: 2001
- U.S.Census data: the Comprehensive Housing Affordability Strategy (CHAS) dataset
- American Housing Survey data
Indicate year:
- Other housing market study
Indicate year:
- Other sources: (list and indicate year of information)

1.StatementofHousingNeeds

A.HousingNeedsofFamiliesintheJurisdictionsServedbythePHA

CITYOFVICTORVILLE

HousingNeedsofFamiliesintheJurisdiction byFamilyType							
FamilyType	Overall	Affordability	Supply	Quality	Accessibility	Size	Location
Income<=30% ofAMI	1,441	5	3	4	4	5	5
Income>30% but<=50%of AMI	1,094	5	3	4	4	5	5
Income>50% but<80%of AMI	1,015	4	3	3	4	4	4
Elderly	N/A	5	5	3	4	2	4
Familieswith Disabilities	4,733	5	5	4	5	4	4
Race/Ethnicity Black	399	N/A	3	4	4	4	4
Race/Ethnicity Hispanic	917	N/A	3	4	4	4	4

WhatsourcesofinformationdidthePHAusetoconductthisanalysis?(Checkallthat apply;allmaterialsmustbemadeavailableforpublicinspection.)

- ConsolidatedPlanoftheJurisdiction
Indicateyear: 2000
- U.S.Censusdata:theComprehensiveHousingAffordabilityStrategy(CHAS)
dataset
- AmericanHousingSurveydata
Indicateyear:
- Otherhousingmarketstudy
Indicateyear:
- Othersources:(listandindicateyearofinformation)
AnnualActionPlan2001 -2002
Indicateyear: 2001

1.StatementofHousingNeeds

A.HousingNeedsofFamiliesintheJurisdictionsServedbythePHA

CITYOFRIALTO

HousingNeedsofFamiliesintheJurisdiction byFamilyType							
FamilyType	Overall	Affordability	Supply	Quality	Accessibility	Size	Location
Income<=30% ofAMI	2,824	5	4	4	5	5	5
Income>30% but<=50%of AMI	2,218	5	3	4	4	5	5
Income>50% but<80%of AMI	3,602	3	3	3	4	4	4
Elderly	4,822	5	3	3	4	2	3
Familieswith Disabilities	5,460	5	4	4	5	4	4
Race/Ethnicity Black	5,210	4	3	3	4	4	3
Race/Ethnicity Hispanic	12,294	4	3	3	4	5	3

WhatsourcesofinformationdidthePHAusetoconductthisanalysis?(Checkallthat apply;allmaterials mustbemadepubliclyavailableforinspection.)

- ConsolidatedPlanoftheJurisdiction
Indicateyear: 2000
- U.S.Censusdata:theComprehensiveHousingAffordabilityStrategy(CHAS)
dataset
- AmericanHousingSurveydata
Indicateyear:
- Otherhousingmarketstudy
Indicateyear:
- Othersources:(listandindicateyearofinformation)
HousingElement2000 -2005
Indicateyear: 2000

1.StatementofHousingNeeds

A.HousingNeedsofFamiliesintheJurisdictionsServedbythePHA

CITYOFHESPERIA

HousingNeedsofFamiliesintheJurisdiction byFamilyType							
FamilyType	Overall	Affordability	Supply	Quality	Accessibility	Size	Location
Income<=30% ofAMI	1,082	4	3	4	4	5	5
Income>30% but<=50%of AMI	844	4	3	4	4	5	5
Income>50% but<80%of AMI	959	4	3	3	4	4	4
Elderly	463	4	5	3	4	2	4
Familieswith Disabilities	392	5	5	4	5	3	4
Race/Ethnicity Black	208	N/A	3	4	4	4	4
Race/Ethnicity Hispanic	1,530	N/A	3	4	4	4	4

WhatsourcesofinformationdidthePHAusetoconductthisanalysis?(Checkallthat apply;allmaterials mustbemadeavailableforpublicinspection.)

- ConsolidatedPlanoftheJurisdiction
Indicateyear: 2001
- U.S.Censusdata:theComprehensiveHousingAffordabilityStrategy(CHAS)
dataset
- AmericanHousingSurveydata
Indicateyear:
- Otherhousingmarketstudy
Indicateyear:
- Othersources:(listandindicateyearofinformation)
AnnualActionPlan:2001 -2002
CityofHesperiaGeneralPlan:HousingElement -Amended9/5/2001

1.StatementofHousingNeeds

A.HousingNeedsofFamiliesintheJurisdictionsServedbythePHA

CITYOFAPPLEVALLEY

HousingNeedsofFamiliesintheJurisdiction byFamilyType							
FamilyType	Overall	Affordability	Suppl y	Quality	Accessibility	Size	Location
Income<=30% ofAMI	104	5	3	4	4	5	5
Income>30% but<=50%of AMI	105	5	3	4	4	5	5
Income>50% but<80%of AMI	166	5	3	3	4	4	4
Elderly	252	5	5	3	4	2	4
Familieswith Disabilities	216	5	5	4	5	3	4
Race/Ethnicity Black	70	5	3	4	4	4	4
Race/Ethnicity Hispanic	150	4	3	4	4	4	4

WhatsourcesofinformationdidthePHAusetoconductthisanalysis?(Checkallthat apply;allmaterialsmustbemadeavailableforpublicinspection.)

- ConsolidatedPI anoftheJurisdiction
Indicateyear: 2001
- U.S.Censusdata:theComprehensiveHousingAffordabilityStrategy(CHAS)
dataset
- AmericanHousingSurveydata
Indicateyear:
- Otherhousingmarketstudy
Indicateyear:
- Othersources:(listandindicateyearofinformation)

1.StatementofHousingNeeds

B.HousingNeedsofFamiliesonthePublicHousingandSection8Tenant AssistanceWaitingLists -Base d

StatethehousingneedsofthefamiliesonthePHA'swaitinglist/s .Completeonetableforeachtype ofPHA -widwaitinglistadministeredbythePHA.

HousingNeedsofFamiliesontheWaitingList (PublicHousing)			
Waitinglisttype:(selectone)			
<input type="checkbox"/> Section8tenant -basedassistance			
<input type="checkbox"/> PublicHousing			
<input type="checkbox"/> CombinedSection8andPublicHousing			
<input checked="" type="checkbox"/> PublicHousingsite -basedorsub -jurisdictionalwaiti nglis(optional)			
	#offamilies	%oftotalfamilies	AnnualTurnover
Waitinglisttotal	8,584		454
Extremelylowincome <=30%AMI	6,807	79	
Verylowincome (>30%but<=50% AMI)	1,609	19	
Lowincome (>50%but<80%AMI)	187	2	
Familieswithchildren	4,489	52	
Elderlyfamilies	699	8	
Familieswith Disabilities	844	10	
Race/ethnicity			
Characteristicsby BedroomSize(Public HousingOnly)			
1BR	2,175	25	
2BR	3,915	46	
3BR	2,016	23	
4BR	394	5	
5BR	83	1	
5+BR	1	0	
Isthewaitinglist closed(selectone)? <input checked="" type="checkbox"/> No <input type="checkbox"/> Yes			
Ifyes:			
Howlonghasitbeenclosed(#ofmonths)?			
DoesthePHAexpectreopentheListinthePHAPlanyear? <input type="checkbox"/> No <input type="checkbox"/> Yes			
DoesthePHApermitspecificcategoriesoffamiliesontothewaitinglist,evenif generallyclosed? <input type="checkbox"/> No <input type="checkbox"/> Yes			

1.StatementofHousingNeeds

B.HousingNeedsofFamiliesonthePublicHousingandSection8Tenant -Based AssistanceWaitingLists

HousingNeedsofFamiliesontheWaitingList (Section8)			
Waitinglisttype:(selectone)			
<input checked="" type="checkbox"/> Section8tenant -basedassistance			
<input type="checkbox"/> PublicHousing			
<input type="checkbox"/> CombinedSection8andPublicHousing			
<input type="checkbox"/> PublicHousingsite -basedorsub -jurisdictionalwaitinglist(optional)			
	#offamilies	%oftotalfamilies	AnnualTurnover
Waitinglisttotal	15,395		1,100
Extremelylowincome <=30%AMI	12,372	80	
Verylowinc ome (>30%but<=50%AMI)	3,022	20	
Lowincome (>50%but<80%AMI)	N/A		
Familieswithchildren	8,751	57	
Elderlyfamilies	1,195	8	
Familieswith Disabilities			
Race/ethnicity			
Characteristicsby BedroomSize(Public HousingOnly)			
1BR			
2BR			
3BR			
4BR			
5BR			
5+BR			
Isthewaitinglistclosed(selectone)? <input type="checkbox"/> No <input checked="" type="checkbox"/> Yes			
Ifyes:			
Howlonghasitbeenclosed(#ofmonths)? 5			
DoesthePHAexpectreopentheListinthePHAPlan year? <input checked="" type="checkbox"/> No <input type="checkbox"/> Yes			
DoesthePHApermitspecificcategoriesoffamiliesontothewaitinglist,evenif generallyclosed? <input type="checkbox"/> No <input checked="" type="checkbox"/> Yes			

1. Statement of Housing Needs

C. Strategy for Addressing Needs

Provide a brief description of the PHA's strategy for addressing the housing needs of families in the jurisdiction and on the waiting list **IN THE UPCOMING YEAR**, and the Agency's reasons for choosing this strategy.

(1) Strategies

Need: Shortage of affordable housing for all eligible populations

Strategy 1: Maximize the number of affordable units available to the PHA within its current resources by:

Select all that apply

- Employ effective maintenance and management policies to minimize the number of public housing units off -line
- Reduce turnover time for vacated public housing units
- Reduce time to renovate public housing units
- Seek replacement of public housing units lost to the inventory through mixed financed development
- Seek replacement of public housing units lost to the inventory through Section 8 replacement housing resources
- Maintain or increase Section 8 lease -uprates by establishing payment standards that will enable families to rent throughout the jurisdiction
- Undertake measures to ensure access to affordable housing among families assisted by the PHA, regardless of unit size required
- Maintain or increase Section 8 lease -uprates by marketing the program to owners, particularly those outside of areas of minority and poverty concentration
- Maintain or increase Section 8 lease -uprates by effectively screening Section 8 applicants to increase owner acceptance of program
- Participate in the Consolidated Plan development process to ensure coordination with broader community strategies
- Other: (list below)

1.StatementofHousingNeeds

C.S strategyforAddressingNeeds

(1)Strategies

Need:Shortageofaffordablehousingforalleligiblepopulations(cont.)

Strategy2:Increasethenumberofaffordablehousingunitsby:

Selectallthatapply

- ApplyforadditionalSection8unitsshouldtheybecomeavailable
- Leverageaffordablehousingresourcesinthecommunitythroughthecreation ofmixed -financehousing
- PursuehousingresourcesotherthanpublichousingorSection8tenant -based assistance
- Other:(listbelow)
Developand/oracquireaffordablehousingunitsthroughjointventuresoruse ofavailableresources

Need:SpecificFamilyTypes:Familiesatorbelow30%ofmedian

Strategy1:Targetavailableassistancetofamiliesatorbelow30%ofAMI

Selectallthatapply

- ExceedHUDfederaltargetingrequirementsforfamiliesatorbelow30%of AMIinpublichousing
- ExceedHUDfederaltargetingrequirementsforfamiliesatorbelow30%of AMIintenant -basedSection8assistance
- Employadmissionspreferencesaimedatfamilieswiththeconomichardships
- Adoptrentpoliciestosupportandencouragework
- Other:(listbelow)

Need:SpecificFamilyTypes:Familiesatorbelow50%ofmedian

Strategy1:Targetavailableassistanceto familiesatorbelow50%ofAMI

Selectallthatapply

- Employadmissionspreferencesaimedatfamilieswhoareworking
- Adoptrentpoliciestosupportandencouragework
- Other:(listbelow)

1. Statement of Housing Needs

C. Strategy for Addressing Needs

(1) Strategies

Need: Specific Family Types: The Elderly

Strategy 1: Target available assistance to the elderly:

Select all that apply

- Seek designation of public housing for the elderly
- Apply for special -purpose voucher targeted to the elderly, should they become available
- Other: (list below)
Develop elderly public housing through joint ventures

Need: Specific Family Types: Families with Disabilities

Strategy 1: Target available assistance to families with disabilities:

Select all that apply

- Seek designation of public housing for families with disabilities
- Carry out the modifications needed in public housing based on the section 504 Needs Assessment for Public Housing
- Apply for special -purpose voucher targeted to families with disabilities, should they become available
- Affirmatively market to local non -profit agencies that assist families with disabilities
- Other: (list below)
Work with non -profits that target housing assistance to families with disabilities.

Need: Specific Family Types: Races or ethnicities with disproportionate housing needs

Strategy 1: Increase awareness of PHA resources among families of races and ethnicities with disproportionate needs:

Select if applicable

- Affirmatively market to races/ethnicities shown to have disproportionate housing needs
- Other: (list below)

1.StatementofHousingNeeds

C.StrategyforAddressingNeeds

(1)Strategies

Need:SpecificFamilyTypes:Racesorethnicitieswithdisproportionatehousing needs(cont.)

Strategy2:Conductactivitiestoaffirmativelyfurtherfairhousing

Selectallthatapply

- CounselSection8tenantsastolocationofunitsoutsideofareasofpovertyor minorityconcentrationandassistthemtolocatethoseunits
- MarkettheSection8programtoownersoutsideofareasofpoverty/minority concentrations
- Other:(listbelow)

OtherHousingNeeds&Strategies:(listneedsandstrategiesbelow)

(2) ReasonsforSelectingStrategies

Ofthefactorslistedbelow,selectallthatinfluencedthePHA'sselectionofthe strategiesitwillpursue:

- Fundingconstraints
- Staffingconstraints
- Limitedavailabilityofsitesforassistedhousing
- Extenttowhichparticularhousingneedsaremetbyotherorganizationsinthe community
- EvidenceofhousingneedsasdemonstratedintheConsolidatedPlanandother informationavailabletothePHA
- InfluenceofthehousingmarketonPHAprograms
- Communityprioritiesregardinghousingassistance
- Resultsofconsultationwithlocalorstategovernment
- ResultsofconsultationwithresidentsandtheResidentCountywideAdvisory Board
- Resultsofconsultationwithadvocacygroups
- Other:(listbelow)

2. Statement of Financial Resources

[24CFR Part 903.79(b)]

List the financial resources that are anticipated to be available to the PHA for the support of Federal public housing and tenant-based Section 8 assistance programs administered by the PHA during the Plan year. Note: the table assumes that Federal public housing or tenant-based Section 8 assistance grant funds are expended on eligible purposes; therefore, uses of these funds need not be stated. For other funds, indicate the use for those funds as one of the following categories: public housing operations, public housing capital improvements, public housing safety/security, public housing supportive services, Section 8 tenant-based assistance, Section 8 supportive services or other.

Financial Resources: Planned Sources and Uses		
Sources	Planned \$	Planned Uses
1. Federal Grants (FY 2002 grants)		
a) Public Housing Operating Fund	4,165,400	
b) Public Housing Capital Fund	4,125,000	
c) HOPEVI Revitalization	0	
d) HOPEVI Demolition	0	
e) Annual Contributions for Section 8 Tenant-Based Assistance	48,446,300	
f) Public Housing Drug Elimination Program (including any Technical Assistance funds)	0	
g) Resident Opportunity and Self-Sufficiency Grants	0	
h) Community Development Block Grant	0	N/A
i) HOME	0	N/A
Other Federal Grants (list below)		
Housing Replacement	0	Public Housing Capital Improvements
2. Prior Year Federal Grants (unobligated funds only) (list below)		
Shelter Plus Care	2,609,000	Section 8 Tenant Based Assistance
Housing Replacement	43,350	Public Housing Capital Improvements
Resident Opportunities & Self Sufficiency	375,000	Public Housing Supportive Services
3. Public Housing Dwelling Rental Income		
Conventional Program	4,483,000	Public Housing Operations
Authority-Owned Public Housing	2,720,600	Public Housing Operations
4. Other income (list below)		
Interest/Miscellaneous Income	1,741,600	Public Housing Operations
5. Non-federal sources (list below)	N/A	N/A
Total resources	68,709,250	

3. PHA Policies Governing Eligibility, Selection, and Admissions

[24CFR Part 903.79(c)]

A. Public Housing

Exemptions: PHA that do not administer public housing are not required to complete subcomponent 3A.

(1) Eligibility

a. When does the PHA verify eligibility for admission to public housing? (select all that apply)

- When families are within a certain number of being offered a unit: 20 to 50
- When families are within a certain time of being offered a unit: 2 to 3 weeks
- Other: (describe)

b. Which non-income (screening) factors do the PHA use to establish eligibility for admission to public housing (select all that apply)?

- Criminal or Drug-related activity
- Rental history
- Housekeeping
- Other: (describe)
- Unlawful detainer history
- Credit history

c. Yes No: Does the PHA request criminal records from local law enforcement agencies for screening purposes?

d. Yes No: Does the PHA request criminal records from State law enforcement agencies for screening purposes?

e. Yes No: Does the PHA access FBI criminal records from the FBI for screening purposes? (either directly or through an NCIC authorized source)

(2) Waiting List Organization

a. Which methods does the PHA plan to use to organize its public housing waiting list (select all that apply)

- Community-wide list
- Sub-jurisdictional lists
- Site-based waiting lists
- Other: (describe)

3.PHAPoliciesGoverningEligibility,Selection,andAdmissions

A.PublicHousing

(2)WaitingListOrganization(cont.)

b. Wheremayinterestedpersonsapplyforadmissiontopublichousing?

- PHAmainadministrativeoffice
- PHAdevelopmentmanagementoffice
- Other:(listbelow)

c.IfthePHAplanstooperateoneormoresite -basedwaitinglistsinthecomingyear, answereachofthefollowingquestions;ifnot,skiptosubsection **(3)Assignment**

1.Howmanysite -basedwaitinglistswillthePHAoperateinthecomingyear? 14

2. Yes No:AreanyorallofthePHA'ssite -basedwaitinglistsnewforthe upcomingyear(thatis,theyarenotpartofapreviously -HUD-approvedsitebasedwaitinglistplan)? Ifyes,howmanylists? 0

3. Yes No:Mayafamilybeonmorethanonelistsimultaneously Ifyes,howmanylists? 14

4. Wherecaninterestedpersonsobtainmoreinformationaboutandsignuptobeon thesite -basedwaitinglists(selectallthatapply)?

- PHAmainadministrativeoffice
- AllPHAdevelopmentmanagementoffices
- Managementofficesatdevelopmentswithsite -basedwaitinglists
- Atthedevelopmenttowhichtheywouldliketoapply
- Other:(listbelow)
PHAbrochure

3.PHAPoliciesGoverningEligibility,Selection,andAdmissions

A.PublicHousing

(3) Assignment

a.Howmanyvacantunitchoicesareapplicantsoordinarilygivenbeforetheyfalltothe bottomoforareremovedfromthewaitinglist?(selectone)

- One
 Two
 ThreeorMore

b. Yes No: Isthispolicyconsistentacrossallwaitinglisttypes?

c.Ifanswertobisno,listvariationsforanyotherthantheprimarypublichousing waitinglist/sforthePHA:

(4) AdmissionsPreferences

a.Incometargeting:

- Yes No: DoesthePHAplantoexceedthefederaltargetingrequirementsby targetingmorethan40%ofallnewadmissionstopublichousingto familiesator below30%ofmedianareaincome?

b.Transferpolicies:

Inwhatcircumstanceswilltransferstakeprecedenceovernewadmissions?(list below)

- Emergencies
 Overhoused
 Underhoused
 Medicaljustification
 AdministrativereasonsdeterminedbythePHA(e.g.,topermitmodernization work)
 Residentchoice:(statecircumstancesbelow)
 Other:(listbelow)
Employment
Education

3.PHA Policies Governing Eligibility, Selection, and Admissions

A.Public Housing

(4) Admissions Preferences (cont.)

c. Preferences

1. Yes No: Has the PHA established preferences for admission to public housing (other than date and time of application)? (If "no" is selected, skip to subsection **(5) Occupancy**)

2. Which of the following admission preferences does the PHA plan to employ in the coming year? (select all that apply from either former Federal preferences or preferences) her

Former Federal preferences:

- Involuntary Displacement (Disaster, Government Action, Action of Housing Owner, Inaccessibility, Property Disposition)
- Victims of domestic violence
- Substandard housing
- Homelessness
- High rent burden (rent is > 50 percent of income)

Other preferences: (select below)

- Working families and those unable to work because of age or disability
- Veterans and veterans' families
- Residents who live and/or work in the jurisdiction
- Those enrolled currently in educational, training, or upward mobility programs
- Household that contribute to meeting income goals (broad range of incomes)
- Household that contribute to meeting income requirements (targeting)
- Those previously enrolled in educational, training, or upward mobility programs
- Victims of reprisals or hate crimes

3.PHAPoliciesGoverningEligibility,Selection,andAdmissions

A.PublicHousing

(4)AdmissionsPreferences

c.Preferences(cont.)

3.IfthePHAwillemployadmissionspreferences,pleaseprioritizebyplacinga“1”in the space that represents your first priority, a “2” in the box representing your second priority, and so on. If you give equal weight to one or more of these choices (either through an absolute hierarchy or through a points system), place the same number next to each. That means you can use “1” more than once, “2” more than once, etc.

3DateandTime

FormerFederalpreferences:

- InvoluntaryDisplacement(Disaster,GovernmentAction,ActionofHousing Owner,Inaccessibility,PropertyDisposition)
- Victimsofdomesticviolence
- Substandardhousing
- Homelessness
- Highrentburden

Otherpreferences:(selectallthatapply)

- Workingfamiliesandthoseunabletoworkbecauseofageordisability
- 1Veteransandveterans’families
- 2Residentswholiveand/orworkinthejurisdiction
- Thoseenrolledcurrentlyineducational,training,orupwardmobilityprograms
- 3Householdsthatcontributetomeetingincomegoals(broadrangeofincomes)
- Householdsthatcontributetomeetingincomerequirements(targeting)
- Thosepreviouslyenrolledineducational,training,orupwardmobility programs
- Victimsofreprisalsorhatecrimes
- Otherpreference(s):(listbelow)

4.Relationshipofpreferencetoincometargetingrequirements:

- ThePHAappliespreferenceswithinincometiers
- Notapplicable:thepoolofapplicantfamiliesensuresthatthePHAwillmeet income-targetingrequirements

3.PHAPoliciesGoverningEligibility,Selection,andAdmissions

A.PublicHousing

(5) Occupancy

a. What referencematerialscanapplicantsandresidentsusetooobtaininformation abouttherulesofoccupancyofpublichousing(selectallthatapply)

- ThePHA -residentlease
- ThePHA'sAdmissionsand(Continued)Occupancypolicy
- PHAbriefingseminarsorwrittenmaterials
- Othersource:(listbelow)
PublicHousingAuthoritybrochure

b. HowoftenmustresidentsnotifythePHAofchangesinfamilycomposition?(select allthatap ply)

- Atanannualreexaminationandleaserenewal
- Anytimefamilycompositionchanges
- Atfamilyrequestforrevision
- Other:(listbelow)

3.PHAPoliciesGoverningEligibility,Selection,andAdmissions

A.PublicHousing

(6) DeconcentrationandIncomeMixing

- a. Yes No: DoesthePHAhaveanygeneraloccupancy(family)public housingdevelopmentscoveredbythedeconcentrationrule?Ifno, thissectioniscomplete.Ifyes,continuetothenextquestion.
- b. Yes No: Doanyofthesecovereddevelopmentshaveaverageincomes aboveorbelow85%to115%oftheaverageincomesofallsuch developments?Ifno,thissectioniscomplete.Ifyes,listthese developmentsasfollows:

DeconcentrationPolicyforCoveredDevelopments			
DevelopmentName:	Numberof Units	Explanation(ifany)[see step4at§903.2(c)(1)(iv)]	Deconcentrationpolicy(if noexplanation) [seestep5 at§903.2(c)(1)(v)]
13088MonteVista	50	Sometenantshave obtainedhigherincomes andhavenotmovedoutof thedevelopments.	See: TenantSelection& AssignmentPlan(TSAP)
421S7 th St9007	60		
421S7 th Ave	88		
ScatteredSites	37	Thecovereddevelopment's size,location,and/or configurationpromote incomedeconcentration, suchasscatteredsitesor smalldevelopments.	
5161BanderaApts	8		
1054ElmaSt	2		
16988ReedSt, Fontana	9		
6442DesertQueen	10		
1409SEuclid, Ontario	10		
ScatteredSites	69		
ScatteredSites	103		
Larkspur&LynwdEt al	70		
ScatteredSites	19		
ScatteredSites	88		

3.PHAPoliciesGoverningEligibility,Selection,andAdmissions

B.Section8

Exemptions:PHAsthatdonotadministerSection8arenotrequiredto completesub -component3B.
Unless otherwise specified, all questions in this section apply only to the tenant -based Section 8
assistance program (vouchers, and until completely merged into the voucher program,
certificates).

(1) Eligibility

a. What is the extent of screening conducted by the PHA? (select all that apply)

- Criminal or drug -related activity only to the extent required by law or regulation
- Criminal and drug -related activity, more extensively than required by law or regulation
- More general screening than criminal and drug -related activity (list factors below)
- Other: (list below)
Outstanding debt to this Housing Authority
Megan's Law

b. Yes No: Does the PHA request criminal records from local law enforcement agencies for screening purposes?

c. Yes No: Does the PHA request criminal records from State law enforcement agencies for screening purposes?

d. Yes No: Does the PHA access FBI criminal records from the FBI for screening purposes? (either directly or through an NCIC - authorized source)

e. Indicate what kinds of information you share with prospective landlords? (select all that apply)

- Criminal or drug -related activity
- Other: (describe below)
If requested in writing, the PHA will furnish prospective owners with the following: family's current address, name and address of the current landlord at the family's current address (if available), family's rental history, and any history of drug trafficking.

3.PHAPoliciesGoverningEligibility,Selection,andAdmissions
B.Section8

(2) WaitingListOrganization

a. With which of the following program waiting lists is the Section 8 tenant assistance waiting list merged? (select all that apply) -based

- None
- Federal public housing
- Federal moderate rehabilitation
- Federal project -based certificate program
- Other federal or local programs: (list below)

b. Where may interested persons apply for admission to Section 8 tenant assistance? (select all that apply) -based

- PHA main administrative office
- Other: (list below)
By telephoning main administrative office during times specified in publicized open enrollment
Housing Authority website

(3) Search Time

a. Yes No: Does the PHA give extensions on standard 60-day period to search for a unit?

If yes, state circumstances below:

- Participants are unavailable to search due to medical reason.
- Prospective rental unit did not pass inspection.
- Additional time requested due to personal hardships.

3.PHAPoliciesGoverningEligibility,Selection,andAdmissions
B.Section8

(4) AdmissionsPreferences

a.Incometargeting

Yes No:DoesthePHAplantoexceedthefederaltargetingrequirementsby targetingmorethan75%ofallnewadmissionstotheSection8 programtofamiliesatorbelow30%ofmedianareaincome?

b.Preferences

1. Yes No:Has the PHA established preferences for admission to Section 8 tenant-based assistance? (other than date and time of application) (if no, skip to subcomponent **(5) Special Purpose Section 8 Assistance Programs**)

2. Which of the following admission preferences does the PHA plan to employ in the coming year? (select all that apply from either former Federal preferences or other preferences)

Former Federal preferences: (select all that apply)

- Involuntary Displacement (Disaster, Government Action, Action of Housing Owner, Inaccessibility, Property Disposition)
- Victims of domestic violence
- Substandard housing
- Homelessness
- High rent burden (rent is > 50 percent of income)

Other preferences: (select all that apply)

- Working families and those unable to work because of age or disability
- Veterans and veterans' families
- Residents who live and/or work in your jurisdiction
- Those enrolled currently in educational, training, or upward mobility programs
- Household that contribute to meeting income goals (broad range of incomes)
- Household that contribute to meeting income requirements (targeting)
- Those previously enrolled in educational, training, or upward mobility programs
- Victims of reprisals or hate crimes
- Other preference(s): (list below)

3.PHAPoliciesGoverningEligibility,Selection, andAdmissions

B.Section8

(4)AdmissionsPreferences

b.Preferences(cont.)

3.IfthePHAwillemployadmissionspreferences,pleaseprioritizebyplacinga“1”in the space that represents your first priority, a “2” in the box representing your second priority, and so on. If you give equal weight to one or more of these choices (either through an absolute hierarchy or through a points system), place the same number next to each. That means you can use “1” more than once, “2” more than once, etc.

Date and Time

Former Federal preferences

Involuntary Displacement (Disaster, Government Action, Action of Housing Owner, Inaccessibility, Property Disposition)

Victims of domestic violence

Substandard housing

Homelessness

High rent burden

Other preferences: (select all that apply)

- Working families and those unable to work because of age or disability
- Veterans and veterans' families
- Residents who live and/or work in your jurisdiction
- Those enrolled currently in educational, training, or upward mobility programs
- Households that contribute to meeting income goals (broad range of incomes)
- Households that contribute to meeting income requirements (targeting)
- Those previously enrolled in educational, training, or upward mobility

programs

Victims of reprisals or hate crimes

Other preference(s): (list below)

4. Among applicants on the waiting list with equal preference status, how are applicants selected? (select one)

- Date and time of application
- Drawing (lottery) or other random choice technique

5. If the PHA plans to employ preferences for “residents who live and/or work in the jurisdiction”, then select one:

- This preference has previously been reviewed and approved by HUD
- The PHA requests approval for this preference through this PHA Plan

3.PHAPoliciesGoverningEligibility,Selection,andAdmissions

B.Section8

(4)AdmissionsPreferences

b.Preferences(cont.)

6.Relationshipofpreferencesto incometargetingrequirements:(selectone)

- ThePHAappliespreferenceswithinincometiery
- Notapplicable:thepoolofapplicantfamiliesensuresthatthePHAwillmeet income-targetingrequirements

(5) SpecialPurposeSection8 AssistancePrograms

a.Inwhichdocumentsorotherreferencematerialsarethepoliciesgoverning eligibility,selection,andadmissionstoanyspecial -purposeSection8program administeredbythePHAcontained?(selectallthatapply)

- TheSection8AdministrativePlan
- Briefingsessionsandwrittenmaterials
- Other:(listbelow)

b.HowdoesthePHAannouncetheavailabilityofanyspecial -purposeSection8 programstothe public?

- Throughpublishednotices
- Other:(listbelow)
AdvocacyGroups

4. PHARentDeterminationPolicies

[24CFRPart903.79(d)]

A.PublicHousing

Exemptions:PHAsthatdonotadministerpublichousingarenotrequiredto completesub -component
4A.

(1) Income-BasedRentPolicies

Describe the PHA's income based rent setting policy/ies for public housing using, including discretionary (that is, not required by statute or regulation) income disregards and exclusions, in the appropriate spaces below.

a. Use of discretionary policies: (select one)

The PHA will not employ any discretionary rent -setting policies for income -based rent in public housing. Income -based rents are set at the highest of 30% of adjusted monthly income, 10% of unadjusted monthly income, the welfare rent, or minimum rent (less HUD mandatory deductions and exclusions). (If selected, skip to sub -component (2))

---or---

The PHA employs discretionary policies for determining income -based rent (If selected, continue to question b.)

b. Minimum Rent

1. What amount best reflects the PHA's minimum rent? (select one)

- \$0
 \$1-\$25
 \$26-\$50

2. Yes No: Has the PHA adopted any discretionary minimum rent hardship exemption policies?

4.PHARentDeterminationPolicies

A.PublicHousing

(1)Income -BasedRentPolicies

b.MinimumRent(cont.)

3.Ifyestoquestion2,listthesepoliciesbelow:

- (i) Whenthefamilyhaslosteligibilityfororisawaitinganeligibility determinationforafederal,state,orlocalassistanceprogram,includinga familythatincludesamemberwhoisanon -citizenlawfullyadmittedfor permanentresidenceundertheImmigrationandNationalityActwho wouldbeentitledtopublicbenefitsbutfortitleIVofthePersonal ResponsibilityandWorkOpportunityActof1996;
- (ii)Whenthefamilywouldbeevictedbecauseitisunabletopaytheminimum rent;
- (iii)Whentheincome ofthefamilyhasdecreasedbecauseofchanged circumstances,suchaslossofemployment;
- (iv)Whendeathhasoccurredinthefamily;and
- (v)OtherhardshipcircumstancesdeterminedbytheHousingAuthorityor HUD.

c.Rentssetatlessthan30%thanadjustedincome

1. Yes No:DoesthePHAplantocharge rentsatafixedamountorpercentage lessthan30%ofadjustedincome?

2.Ifyestoabove,listtheamountsorpercentageschargedandthecircumstances underwhichthesewillbeusedbelow:

d.Whichofthediscretionary(optional)deductionsand/or exclusionspoliciesdoesthe PHAplantoemploy?(selectallthatapply)

- Fortheearnedincomeofapreviouslyunemployedhouseholdmember
- Forincreasesinearnedincome
- Fixedamount(otherthangeneralrent -settingpolicy)
Ifyes,stateamount/sandcircumstancesbelow:
- Fixedpercentage(otherthangeneralrent -settingpolicy)
Ifyes,state percentage/sandcircumstancesbelow:
- Forhouseholdheads
- Forotherfamilymembers
- Fortransportationexpenses
- Forthenon -reimbursedmedicalexpensesofnon -disabledornon -elderly families
- Other:(describebelow)

4.PHARentDeterminationPolicies

A.PublicHousing

(1)Income -BasedRentPolicies(cont.)

e.Ceilingrents

1.Doyouhaveceilingrents?(rentssetatalevellowerthan30%ofadjustedincome)
(selectone)

- Yesforalldevelopments
- Yesbutonlyforsomeddevelopments
- No

2.Forwhichkindsofdevelopmentsareceilingrentsinplace?(selectallthatapply)

- Foralldevelopments
- Forallgeneraloccupancydevelopments(notelderlyordisabledorelderly only)
- Forspecifiedgeneraloccupancydevelopments
- Forcertainpartsofdevelopments;e.g.,thehigh -riseportion
- Forcertainunits;e.g.,largerbedroomsizes
- Other:(listbelow)

3.Selectthespaceorspacesthatbestdescribehowyouarriveatceilingrents(select allthatapply)

- Marketcomparabilitystudy
- Fairmarketrents(FMR)
- 95thpercentilerents
- 75percentofoperatingcosts
- 100percentofoperatingcostsforgeneraloccupancy(family)developments
- Operatingcostsplusdebt-service
- The“rentalvalue”oftheunit
- Other:(listbelow)

f.Rentredeterminations:

1.Betweenincomereexaminations,howoftenmusttenantsreportchangesinincome orfamilycompositiontothePHAsuchthatthechangesresultinadjustmentto rent?(selectallthatapply)

- Never
- Atfamilyoption
- Anytimethefamilyexperiencesanincomeincrease
- Anytimeafamilyexperiencesanincomeincreaseaboveathresholdamountor percentage:(ifselected,specifythreshold) \$100
- Other:(listbelow)

4.PHARentDeterminationPolicies

A.PublicHousing

(1)Income -BasedRentPolicies(cont.)

- g. Yes No:DoesthePHAplantoimplementindividualsavingsaccountsfor residents(ISAs)asanalternativetotherequired12month disallowanceofearnedincomeandphasinginofrentincreasesin thenextyear?

(2) FlatRents

1. Insetin gthemarket -basedflatrents,whatsourcesofinformationdidthePHAuse toestablishcomparability?(selectallthatapply.)

- TheSection8rentreasonablenessstudyofcomparablehousing
 Surveyofrentslistedinlocalnewspaper
 Surveyofsimilarunassistedunitsintheneighborhood
 Other:(list/describebelow)

4.PHARentDeterminationPolicies

B.Section8Tenant -BasedAssistance

Exemptions: PHA that do not administer Section 8 tenant -based assistance are not required to complete sub -component 4B. **Unless otherwise specified, all questions in this section apply only to the tenant -based Section 8 assistance program (vouchers, and until completely merged into the voucher program, certificates).**

(1) Payment Standards

Describe the voucher payment standards and policies .

a. What is the PHA's payment standard? (select the category that best describes your standard)

- A or above 90% but below 100% of FMR
- 100% of FMR
- Above 100% but at or below 110% of FMR
- Above 110% of FMR (if HUD approved; describe circumstances below)

b. If the payment standard is lower than FMR, why has the PHA selected this standard? (select all that apply)

- FMRs are adequate to ensure success among assisted families in the PHA's segment of the FMR area
- The PHA has chosen to serve additional families by lowering the payment standard
- Reflects market or submarket
- Other: (list below)

c. If the payment standard is higher than FMR, why has the PHA chosen this level?

- FMRs are not adequate to ensure success among assisted families in the PHA's segment of the FMR area
- Reflects market or submarket
- To increase housing options for families
- Other: (list below)

d. How often are payment standards reevaluated for adequacy? (select one)

- Annually
- Other: (list below)

4.PHA Rent Determination Policies
B.Section 8 Tenant -Based Assistance

(1) Payment Standards(cont.)

e. What factors will the PHA consider in its assessment of the adequacy of its payment standard?(select all that apply)

- Success rates of assisted families
 Rent burdens of assisted families
 Other:(list below)

(2) Minimum Rent

a. What amount best reflects the PHA's minimum rent?(select one)

- \$0
 \$1-\$25
 \$26-\$50

b. Yes No: Has the PHA adopted any discretionary minimum rent hardship exemption policies?(if yes, list below)

The PHA's primary criterion for a hardship exemption is that the hardship was not self-inflicted. Bases for hardships include:

- 1) When the family has lost eligibility for or is waiting an eligibility determination for a federal, state, or local assistance program;
- 2) When the family would be evicted as a result of the imposition of the minimum rent requirement;
- 3) When the income of the family has decreased because of changed circumstances, including loss of employment;
- 4) When a death has occurred in the family; and
- 5) Other circumstances determined by the Housing Authority or HUD.

5. Operations and Management

[24CFR Part 903.79(e)]

Exemptions from Component 5: High performing and small PHAs are not required to complete this section. Section 8 only PHAs must complete parts A, B, and C(2)

A. PHA Management Structure

Describe the PHA's management structure and organization.

(select one)

- An organization chart showing the PHA's management structure and organization is attached.
- A brief description of the management structure and organization of the PHA follows:

B. HUD Programs Under PHA Management

List Federal programs administered by the PHA, number of families served at the beginning of the upcoming fiscal year, and expected turnover in each. (Use "NA" to indicate that the PHA does not operate any of the programs listed below.)

Program Name	Units or Families Served at Year Beginning	Expected Turnover
Public Housing	2,215	650
Section 8 Vouchers	6,982	950
Section 8 Certificates	N/A	N/A
Section 8 Mod Rehab	0	
Special Purpose Section 8 Certificates/Vouchers (list individually)		
Project-Based Vouchers	125	30
Welfare-to-Work	700	25
Public Housing Drug Elimination Program (PHDEP)	N/A	N/A
Other Federal Programs: (list individually)		
ROSS	1,290	10

5. Operations and Management

C. Management and Maintenance Policies

List the PHA's public housing management and maintenance policy documents, manuals and handbooks that contain the Agency's rules, standards, and policies that govern maintenance and management of public housing, including a description of any measures necessary for the prevention or eradication of pest infestation (which includes cockroach infestation) and the policies governing Section 8 management.

- (1) Public Housing Maintenance and Management: (list below)
 - a. Maintenance Plan
 - b. Statement of Policies and Conditions Governing Admission to and Continued Occupancy of Units Owned and Operated under the Conventional Program

- (2) Section 8 Management: (list below)
 - Section 8 Administrative Plan

6. PHA Grievance Procedures

[24CFR Part 903.79(f)]

Exemptions from component 6: High performing PHAs are not required to complete component 6.
Section 8 - Only PHAs are exempt from sub -component 6A.

A. Public Housing

1. Yes No: Has the PHA established any written grievance procedures in addition to federal requirements found at 24CFR Part 966, Subpart B, for residents of public housing?

If yes, list additions to federal requirements below:

2. Which PHA offices should residents or applicants to public housing contact to initiate the PHA grievance process? (select all that apply)

- PHA main administrative office
 PHA development management offices
 Other: (list below)

B. Section 8 Tenant -Based Assistance

1. Yes No: Has the PHA established informal review procedures for applicants to the Section 8 tenant -based assistance program and informal hearing procedures for families assisted by the Section 8 tenant-based assistance program in addition to federal requirements found at 24CFR 982?

If yes, list additions to federal requirements below:

2. Which PHA offices should applicants or assisted families contact to initiate the informal review and informal hearing processes? (select all that apply)

- PHA main administrative office
 Other: (list below)
PHA Section 8 office

7. Capital Improvement Needs

[24CFR Part 903.79(g)]

Exemptions from Component 7: Section 8 only PHAs are not required to complete this component and may skip to Component 8.

A. Capital Fund Activities

Exemptions from sub-component 7A: PHA that will not participate in the Capital Fund Program may skip to component 7B. All other PHAs must complete 7A as instructed.

(1) Capital Fund Program Annual Statement

Using parts I, II, and III of the Annual Statement for the Capital Fund Program (CFP), identify capital activities the PHA is proposing for the upcoming year to ensure long-term physical and social viability of its public housing developments. This statement can be completed by using the CFP Annual Statement table provided in the table library at the end of the PHA Plan template **OR**, at the PHA's option, by completing and attaching a properly updated HUD Form 52837.

Select one:

The Capital Fund Program Annual Statement is provided as an attachment to the PHA Plan at Attachments A, B, C, D, & E (ca019a02.doc, ca019b02.doc, ca019c02.doc, ca019d02.doc, ca019e02.doc)

-or-

The Capital Fund Program Annual Statement is provided below: (if selected, copy the CFP Annual Statement from the Table Library and insert here)

(2) Optional 5-Year Action Plan

Agencies are encouraged to include a 5-Year Action Plan covering capital work items. This statement can be completed by using the 5-Year Action Plan table provided in the table library at the end of the PHA Plan template **OR** by completing and attaching a properly updated HUD Form 52834.

a. Yes No: Is the PHA providing an optional 5-Year Action Plan for the Capital Fund? (if no, skip to sub-component 7B)

b. If yes to question a, select one:

The Capital Fund Program 5-Year Action Plan is provided as an attachment to the PHA Plan at Attachment H (ca019h02.doc)

-or-

The Capital Fund Program 5-Year Action Plan is provided below: (if selected, copy the CFP Optional 5-Year Action Plan from the Table Library and insert here)

7. Capital Improvement Needs

B. HOPEVI and Public Housing Development and Replacement Activities (Non Capital Fund)

Applicability of sub-component 7B: All PHAs administering public housing. Identify any approved HOPEVI and/or public housing development or replacement activities not described in the Capital Fund Program Annual Statement.

- Yes No: a) Has the PHA received a HOPEVI revitalization grant? (if no, skip to question c; if yes, provide responses to question b for each grant, copying and completing as many times as necessary)
- b) Status of HOPEVI revitalization grant (complete one set of questions for each grant)

1. Development name:

2. Development (project) number:

3. Status of grant: (select the statement that best describes the current status)

- Revitalization Plan under development
- Revitalization Plans submitted, pending approval
- Revitalization Plan approved
- Activities pursuant to an approved Revitalization Plan underway

- Yes No: c) Does the PHA plan to apply for a HOPEVI revitalization grant in the Plan year?

If yes, list development name/s below:

- Yes No: d) Will the PHA be engaging in any mixed -financed development activities for public housing in the Plan year?

If yes, list developments or activities below:

- Yes No: e) Will the PHA be conducting any other public housing development or replacement activities not discussed in the Capital Fund Program Annual Statement?

If yes, list developments or activities below:

Replacement funds will be used for down payment to acquire pre-existing four -plex according to §941.102a3 in FY2003 to replace four units, which were demolished. Acquisitions personnel are recurrently searching for an appropriate site for project 19 -043.

8. Demolition and Disposition

[24CFR Part 903.79(h)]

Applicability of component 8: Section 8 only PHAs are not required to complete this section.

1. Yes No: Does the PHA plan to conduct any demolition or disposition activities (pursuant to section 18 of the U.S. Housing Act of 1937 (42 U.S.C. 1437p)) in the plan Fiscal Year? (If "No", skip to component 9; if "yes", complete one activity description for each development.)

2. Activity Description

- Yes No: Has the PHA provided the activities description information in the **optional** Public Housing Asset Management Table? (If "yes", skip to component 9. If "No", complete the Activity Description table below.)

Demolition/Disposition Activity Description	
1a. Development name:	
1b. Development (project) number:	
2. Activity type: Demolition <input type="checkbox"/>	
Disposition <input type="checkbox"/>	
3. Application status (select one)	
Approved <input type="checkbox"/>	
Submitted, pending approval <input type="checkbox"/>	
Planned application <input type="checkbox"/>	
4. Date application approved, submitted, or planned for submission: (DD/MM/YY)	
5. Number of units affected:	
6. Coverage of action (select one)	
<input type="checkbox"/> Part of the development	
<input type="checkbox"/> Total development	
7. Timeline for activity:	
a. Actual or projected start date of activity:	
b. Projected end date of activity:	

9. Designation of Public Housing for Occupancy by Elderly Families or Families with Disabilities or Elderly Families and Families with Disabilities

[24CFR Part 903.79(i)]

Exemptions from Component 9; Section 8 only PHAs are not required to complete this section.

1. Yes No: Has the PHA designated or applied for approval to do the PHA plan to apply to designate any public housing for occupancy only by the elderly families or only by families with disabilities, or by elderly families and families with disabilities or will apply for designation for occupancy by only elderly families or only families with disabilities, or by elderly families and families with disabilities as provided by section 7 of the U.S. Housing Act of 1937 (42 U.S.C. 1437e) in the upcoming fiscal year? (If "No", skip to component 10. If "yes", complete one activity description for each development, unless the PHA is eligible to complete a streamlined submission; PHAs completing streamlined submissions may skip to component 10.)

2. Activity Description

Yes No: Has the PHA provided all required activity description information for this component in the **optional** Public Housing Asset Management Table? If "yes", skip to component 10. If "No", complete an Activity Description table below for each development.

Designation of Public Housing Activity Description	
1a. Development name:	803 WBrockton Ave
1b. Development (project) number:	CA16P019009
2. Designation type:	Occupancy by only the elderly <input checked="" type="checkbox"/> Occupancy by families with disabilities <input type="checkbox"/> Occupancy by only elderly families and families with disabilities <input type="checkbox"/>
3. Application status (select one)	Approved; included in the PHA's Designation Plan <input checked="" type="checkbox"/> Submitted, pending approval <input type="checkbox"/> Planned application <input type="checkbox"/>
4. Date this designation approved, submitted, or planned for submission:	<u>07/02/61</u>
5. If approved, will this designation constitute a (select one)	<input type="checkbox"/> New Designation Plan <input type="checkbox"/> Revision of a previously approved Designation Plan?
6. Number of units affected:	20
7. Coverage of action (select one)	<input type="checkbox"/> Part of the development <input checked="" type="checkbox"/> Total development

**9.DesignationofPublicHousingforOccupancybyElderlyFamilies
orFamilieswithDisabilitiesorElderlyFamiliesandFamilieswith
Disabilities**

2.ActivityDescription(cont.)

DesignationofPublicHousingActivityDescription	
1a.Developmentname: Mt. Vernon Manor	
1b.Development(project)number: CA16P019010	
2.Designationtype:	
Occupancybyonlytheelderly	<input checked="" type="checkbox"/>
Occupancybyfamilieswithdisabilities	<input type="checkbox"/>
Occupancybyonlyelderlyfamiliesandfamilieswithdisabilities	<input type="checkbox"/>
3.Applicationstatus(selectone)	
Approved;includedinthePHA'sDesignationPlan	<input checked="" type="checkbox"/>
Submitted,pendingapproval	<input type="checkbox"/>
Plannedapplication	<input type="checkbox"/>
4.Datethisdesignationapproved,submitted,orplannedforsubmission:	<u>29/11/67</u>
5.Ifapproved,willthisdesignationconstitutea(selectone)	
<input type="checkbox"/> NewDesignationPlan	
<input type="checkbox"/> RevisionofapreviouslyapprovedDesignationPlan?	
6.Numberofunitsaffected:	40
7.Coverageof action(selectone)	
<input type="checkbox"/> Partofthedevelopment	
<input checked="" type="checkbox"/> Totaldevelopment	

**9.DesignationofPublicHousingforOccupancybyElderlyFamilies
orFamilieswithDisabilitiesorElderlyFamiliesandFamilieswith
Disabilities**

2.ActivityDescription(cont.)

DesignationofPublicHousingActivityDescription	
1a. Developmentname:	421S7 th Ave9037
1b. Development(project)number:	CA16P019012
2. Designationtype:	Occupancybyonlytheelderly <input checked="" type="checkbox"/> Occupancybyfamilieswithdisabilities <input type="checkbox"/> Occupancybyonlyelderlyfamiliesandfamilieswithdisabilities <input type="checkbox"/>
3. Applicationstatus(selectone)	Approved;includedinthePHA'sDesignationPlan <input checked="" type="checkbox"/> Submitted,pendingapproval <input type="checkbox"/> Plannedapplication <input type="checkbox"/>
4. Datethisdesignationapproved,submitted,orplannedforsubmission:	<u>01/02/72</u>
5. Ifapproved,willthisdesignationconstitutea(selectone)	<input type="checkbox"/> NewDesignat ionPlan <input type="checkbox"/> RevisionofapreviouslyapprovedDesignationPlan?
6. Numberofunitsaffected:	40
7. Coverageofaction(selectone)	<input checked="" type="checkbox"/> Partofthedevelopment <input type="checkbox"/> Totaldevelopment

10. Conversion of Public Housing to Tenant -Based Assistance

[24CFR Part 903.79(j)]

Exemptions from Component 10; Section 8 only PHAs are not required to complete this section.

A. Assessment of Reasonable Revitalization Pursuant to Section 202 of the HUD FY1996 HUD Appropriations Act

1. Yes No: Have any of the PHA's developments or portions of developments been identified by HUD or the PHA as covered under section 202 of the HUD FY1996 HUD Appropriations Act? (If "No", skip to component 11; if "yes", complete one activity description for each identified development, unless eligible to complete as streamlined submission. PHAs completing streamlined submissions may skip to component 11.)

2. Activity Description

Yes No: Has the PHA provided all required activity description information for this component in the **optional** Public Housing Asset Management Table? If "yes", skip to component 11. If "No", complete the Activity Description table below.

Conversion of Public Housing Activity Description	
1a. Development name:	
1b. Development (project) number:	
2. What is the status of the required assessment?	<input type="checkbox"/> Assessment underway <input type="checkbox"/> Assessment results submitted to HUD <input type="checkbox"/> Assessment results approved by HUD (if marked, proceed to next question) <input type="checkbox"/> Other: (explain below)
3. <input type="checkbox"/> Yes <input type="checkbox"/> No: Is a Conversion Plan required? (If yes, go to block 4; if no, go to block 5.)	
4. Status of Conversion Plan (select the statement that best describes the current status)	<input type="checkbox"/> Conversion Plan in development <input type="checkbox"/> Conversion Plan submitted to HUD on: (DD/MM/YYYY) <input type="checkbox"/> Conversion Plan approved by HUD on: (DD/MM/YYYY) <input type="checkbox"/> Activities pursuant to HUD -approved Conversion Plan underway

10. Conversion of Public Housing to Tenant -Based Assistance
A. Assessment of Reasonable Revitalization

2. Activity Description (cont.)

Conversion of Public Housing Activity Description (cont.)
<p>5. Description of how requirements of Section 202 are being satisfied by means other than conversion (select one)</p> <p><input type="checkbox"/> Units addressed in a pending or approved demolition application (date submitted or approved: _____)</p> <p><input type="checkbox"/> Units addressed in a pending or approved HOPEVI demolition application (date submitted or approved: _____)</p> <p><input type="checkbox"/> Units addressed in a pending or approved HOPEVI Revitalization Plan (date submitted or approved: _____)</p> <p><input type="checkbox"/> Requirements no longer applicable: vacancy rates are less than 10 percent</p> <p><input type="checkbox"/> Requirements no longer applicable: site now has less than 300 units</p> <p><input type="checkbox"/> Other: (describe below)</p>

B. Voluntary Conversion Initial Assessments

1. How many of the PHA's developments are subject to the Required Initial Assessments? 29

2. How many of the PHA's developments are not subject to the Required Initial Assessments based on exemptions (e.g., elderly and/or disabled developments not general occupancy projects)? 3

3. How many Assessments were conducted for the PHA's covered developments? 1

1. Identify PHA developments that may be appropriate for conversion based on the Required Initial Assessments:

Development Name	Number of Units
13088 Monte Vista 6	50
803 W Brockton Ave 8	45
Scattered Sites 17	37
Scattered Sites 18	43
Scattered Sites 42	88

C. Reserved for Conversions pursuant to Section 33 of the U.S. Housing Act of 1937

11. Homeownership Programs Administered by the PHA

[24CFR Part 903.79(k)]

A. Public Housing

Exemptions from Component 11A: Section 8 only PHAs are not required to complete 11A.

1. Yes No: Does the PHA administer any homeownership programs administered by the PHA under an approved section 5(h) homeownership program (42 U.S.C. 1437c(h)), or an approved HOPE I program (42 U.S.C. 1437aaa) or has the PHA applied or plan to apply to administer any homeownership programs under section 5(h), the HOPE I program, or section 32 of the U.S. Housing Act of 1937 (42 U.S.C. 1437z -4). (If "No", skip to component 11B; if "yes", complete one activity description for each applicable program/plan, unless eligible to complete a streamlined submission due to **small PHA** or **high performing PHA** status. PHAs completing streamlined submissions may skip to 11B.)

2. Activity Description

Yes No: Has the PHA provided all required activity description information for this component in the **optional** Public Housing Asset Management Table? (If "yes", skip to component 12. If "No", complete the Activity Description table below.)

Public Housing Homeownership Activity Description (Complete one for each development affected)
1a. Development name: Scattered Sites 1b. Development (project) number: CA16P019042
2. Federal Program authority: <input type="checkbox"/> HOPEI <input type="checkbox"/> 5(h) <input type="checkbox"/> Turnkey III <input checked="" type="checkbox"/> Section 32 of the USHA of 1937 (effective 10/1/99)
3. Application status: (select one) <input type="checkbox"/> Approved; included in the PHA's Homeownership Plan/Program <input type="checkbox"/> Submitted, pending approval <input checked="" type="checkbox"/> Planned application
4. Date Homeownership Plan/Program approved, submitted, or planned for submission: (01/10/2002)
5. Number of units affected: 88
6. Coverage of action: (select one) <input type="checkbox"/> Part of the development <input checked="" type="checkbox"/> Total development

11.HomeownershipProgramsAdministeredbythePHA

B.Section8TenantBasedAssistance

1. Yes No: DoesthePHAplantoadministeraSection8Homeownership programpursuanttoSection8(y)oftheU.S.H.A.of1937,as implementedby24CFRpart982?(If“No”,skiptocomponent 12;if“yes”,describeeachprogramusingthetablebelow(copy andcompletequestionsforeachprogramidentified),unlessthe PHAiseligibletocompleteastreamlinedsubmissiondueto highperformerstatus. **HighperformingPHAs** mayskipto component12.)

2.ProgramDescription:

a.SizeofProgram

- Yes No: WillthePHAlimitthenumberoffamiliesparticipatinginthe Section8homeownershipoption?

Iftheanswertothequestionabovewasyes,whichstatementbestdescribesthe numberofparticipants?(selectone)

- 25orfewerparticipants
 26- 50participants
 51to100participants
 morethan100participants

b.PHA -establishedeligibilitycriteria

- Yes No: WillthePHA'sprogramhaveeligibilitycriteriaforparticipationin itsSection8HomeownershipOptionprograminadditiontoHUD criteria?Ifyes,listcriteriabelow:

12. PHA Community Service and Self - Sufficiency Programs

[24CFR Part 903.79(1)]

Exemptions from Component 12: High performing and small PHAs are not required to complete this component. Section 8 - Only PHAs are not required to complete sub - component C.

A. PHA Coordination with the Welfare (TANF) Agency

1. Cooperative agreements:

- Yes No: Has the PHA entered into a cooperative agreement with the TANF Agency, to share information and/or target supportive services (as contemplated by section 12(d)(7) of the Housing Act of 1937)?
If yes, what was the date that agreement was signed? 02/07/02

2. Other coordination efforts between the PHA and TANF Agency: (select all that apply)

- Client referrals
 Information sharing regarding mutual clients (for rent determinations and otherwise)
 Coordinate the provision of specific social and self - sufficiency services and program to eligible families
 Jointly administer programs
 Partner to administer a HUD Welfare - to - Work voucher program
 Joint administration of other demonstration program
 Other: (describe)

12.PHA Community Service and Self-Sufficiency Programs

B. Services and programs offered to residents and participants

(1) General

a. Self-Sufficiency Policies

Which, if any of the following discretionary policies will the PHA employ to enhance the economic and social self-sufficiency of assisted families in the following areas? (select all that apply)

- Public housing rent determination policies
- Public housing admissions policies
- Section 8 admissions policies
- Preference in admission to Section 8 for certain public housing families
- Preferences for families working or engaging in training or education programs for non-housing programs operated or coordinated by the PHA
- Preference/eligibility for public housing home ownership option participation
- Preference/eligibility for Section 8 home ownership option participation
- Other policies: (list below)

b. Economic and Social self-sufficiency programs

- Yes No: Does the PHA coordinate, promote, or provide any programs to enhance the economic and social self-sufficiency of residents? (If "yes", complete the following table; if "no" skip to sub-component 2, Family Self Sufficiency Programs. The position of the table may be altered to facilitate its use.)

Services and Programs				
Program Name & Description (including location, if appropriate)	Estimated Size	Allocation Method (waiting list/random selection/specific criteria/other)	Access (development office/ PHA main office/ other provider name)	Eligibility (public housing or Section 8 participants or both)
Family Self-Sufficiency	800 families	Participants self-select classes and must attend once a year	PHA Office Fair Housing Regional Opportunity Program	Section 8
Home Ownership	800 families	Completion of goals	PHA	Section 8

12.PHA Community Service and Self - Sufficiency Programs

B. Services and programs offered to residents and participants

(2) Family Self Sufficiency program(s)

a. Participation Description

Family Self -Sufficiency (FSS) Participation		
Program	Required Number of Participants (start of FY 2002 Estimate)	Actual Number of Participants (As of: DD/MM/YY)
Public Housing	0	7 as of 08/04/02
Section 8	400	446 as of 02/01/02

- b. Yes No: If the PHA is not maintaining the minimum program size required by HUD, does the most recent FSS Action Plan address the steps the PHA plan to take to achieve at least the minimum program size?
If no, list steps the PHA will take below:

C. Welfare Benefit Reductions

1. The PHA is complying with the statutory requirements of section 12() of the U.S. Housing Act of 1937 (relating to the treatment of income changes resulting from welfare program requirements) by: (select all that apply)

- Adopting appropriate changes to the PHA's public housing rent determination policies and train staff to carry out those policies
- Informing residents of new policy on admission and reexamination
- Actively notifying residents of new policy at times in addition to admission and reexamination.
- Establishing or pursuing a cooperative agreement with all appropriate TANF agencies regarding the exchange of information and coordination of services
- Establishing a protocol for exchange of information with all appropriate TANF agencies
- Other: (list below)

D. Reserved for Community Service Requirement pursuant to section 12(c) of the U.S. Housing Act of 1937

13. PHA Safety and Crime Prevention Measures

[24CFR Part 903.79(m)]

Exemptions from Component 13: High performing and small PHAs not participating in PHDEP and Section 8 Only PHAs may skip to component 15. High performing and small PHAs that are participating in PHDEP and are submitting a PHDEP Plan with this PHA Plan may skip to sub component D.

A. Need for measures to ensure the safety of public housing residents

1. Describe the need for measures to ensure the safety of public housing residents

(select all that apply)

- High incidence of violent and/or drug -related crime in some or all of the PHA's developments
- High incidence of violent and/or drug -related crime in the area surrounding or adjacent to the PHA's developments
- Residents fearful for their safety and/or the safety of their children
- Observed lower -level crime, vandalism and/or graffiti
- People on waiting list unwilling to move into one or more developments due to perceived and/or actual level of violent and/or drug -related crime
- Other: (describe below)

2. What information or data did the PHA use to determine the need for PHA actions to improve safety of residents? (select all that apply)

- Safety and security survey of residents
- Analysis of crime statistics over time for crimes committed "in and around" public housing authority
- Analysis of cost trends over time for repair of vandalism and removal of graffiti
- Resident reports
- PHA employee reports
- Police reports
- Demonstrable, quantifiable success with previous or ongoing anti crime/anti drug programs
- Other: (describe below)

3. Which developments are most affected? (list below)

19-2 and 19 -3 San Bernardino

13.PHASafetyandCrimePreventionMeasures

B.CrimeandDrugPreventionactivitiesthePHAhasundertakenorplansto undertakeinthenextPHAfiscalyear

1.ListthecrimepreventionactivitiesthePHAhasundertakenorplans to undertake:
(selectallthatapply)

- Contractingwithoutsideand/orresidentorganizationsforthe provisionof crime-and/ordrug -preventionactivities
- CrimePreventionThroughEnvironmentalDesign
- Activitiestargetedtoat -riskyouth,adults,orseniors
- VolunteerResidentPatrol/BlockWatchersProgram
- Other:(describebelow)
Contractingwithoutsideorganizationsforthe provisionofalcoholanddrug abuseinterv entionandtreatment
Screeningapplicantstodenyhousingtoindividualswhohavereportsonfile statingtheirinvolvementwithdrug -relatedcriminalactivities,withcrimesof physicalviolencetopersonsorproperty,orwithactswhichindicate thatthey (orotherfamilymembers)couldhaveadetrimental affectonthehealth,safety, welfare,orpeacefullivingconditionsoftheothertenantsthephysical environmentofthesite.

2.Whichdevelopmentsaremostaffected?(listbelow)

19-2and19 -3SanBernardino,19 -4Colton,19 -5Redlands,19 -6Chino,19 -7 Barstow

C.CoordinationbetweenPHAandthepolice

1.DescribethecoordinationbetweenthePHAandtheappropriatepoliceprecinctsfor carryingoutcrimepreventionmeasuresandactivities:(selectallthatapply)

- Policeinvolvementindevelopment,implementation,and/orongoing evaluationofdrug -eliminationplan
- Policeprovidocrimedatatohousingauthoritystaffforanalysisandaction
- Policehaveestablishedaphysicalpresenceonhousingauthorityproperty(e.g., communitypolicingoffice,officerinresidence)
- Policeregularlytestifyinandotherwisesupportevictioncases
- PoliceregularlymeetwiththePHAmangementandresidents
- AgreementbetweenPHAandlocallawenforcementagencyforprovisionof above-baselinelawenforcementservices
- Otheractivities:(listbelow)

2.Whichdevelopmentsaremostaffe cted?(listbelow)

19-2and19 -3SanBernardino,19 -5Redlands,19 -7Barstow

14.PETPOLICY

[24CFRPart903.79(n)]

Ownership Conditions .Aresidentofadwellingunitinpublichousingmayhave one(1)ormorecommonhouseholdpetspresentinthedwellingunitiftheresident maintainseachpet:

- A.Responsibly;
- B.InaccordancewithapplicableCaliforniaandlocalhealth,animalcontrol, andanimalanti -crueltylawsandregulations.

Neutered.Allcatsanddogswillbene utereduponreachingtheageofreproductive maturity.

Additional Requirements .Petskeptonpremiseswillbesubjecttothefollowing requirements:

- A.Paymentofanon -refundablenominalfeeoftwenty -fivedollars(\$25)per pet;
- B.Arefundablepetdepositofonehundreddollars(\$100)perpettocoverthe costofcleaningorfumigatingthepremisesorreparinganydamages causedbyorinconnectionwiththepet;
- C.Residentisliableforanycostinexcessofnominalfeeandpetdeposit;and
- D. PetsmustbeinoculatedinaccordancewithCaliforniaandlocallaws.

Pet Restraint.Allcatsanddogsmustbeappropriatelyandeffectivelyrestrainedand underthecontrolofaresponsibleindividualwhileonthecommonareasoftheproject.

Registration.PetownersmustregistertheirpetswiththeHousingAuthority (Authority)beforeitisbroughtontotheprojectpremises,andmustupdatethe registrationatleastannually.Theregistrationmustinclude:

- A.Acertificate signedbyalicensedv eterinarianstatingthatthepethas receivedallinoculationsrequiredbyapplicableStateandlocallaws;and hasbeenneuteredinaccordancewithSec.9.01oftheAuthority's StatementofPoliciesandConditionsGoverningAdmissionsand ContinuedOccupancy;
- B.Informationssufficienttoidentifythepetandtodemonstratethatitisa commonhouseholdpet;

14. PET POLICY

Registration.(cont.)

C. The name, address, and phone number of one or more responsible parties who will care for the pet if the pet owner dies, is incapacitated, or is otherwise unable to care for the pet; and

D. A photograph of each pet to be kept in unit.

Refusal to Register Pet. The Authority will refuse to register the pet if:

A. The pet is not a common household pet;

B. The keeping of the pet would violate any applicable house pet rule;

C. The pet owner fails to provide complete pet registration information or fails annually to update the pet registration; or

D. The Authority reasonably determines, based on the pet owner's habits and practices, that the pet owner will be unable to keep the pet in compliance with the pet rules and other lease obligations. The pet's temperament may be considered a factor in determining the prospective pet owner's ability to comply with the pet rules and other lease obligations.

Notice. The pet rules shall require the project owner to notify the pet owner if the project owner refuses to register a pet. The notice shall state the basis for the action.

Limitations on the Number of Animals in a Unit Based on Unit Size. The number of pets will not exceed two (2) per household.

Prohibitions Against Dangerous Animals and Other Animals. No pet may be kept on the premises that has a known propensity for disturbing neighbors, is liable to cause personal injury to humans or other pets, or is liable to cause damage to the premises or grounds. Only domesticated animals as defined by California State law may be kept on the premises.

Size and Weight. No pet in excess of twenty (20) pounds may be kept on the premises. The height will be no greater than ten inches at the shoulder.

14.PETPOLICY

Responsibility of Tenant With Regard to Pet(s).

- A. Tenants shall not permit the pet to cause any damage, discomfort, annoyance, nuisance, or in any way inconvenience or cause complaints from any other tenant or neighbor;
- B. All animal waste from litter boxes or cages is to be picked up and disposed of in sealed plastic bags and placed in the appropriate garbage receptacle;
- C. Birds will be properly caged; and
- D. No pet may be kept for the purpose of commercial breeding.

Removal of Pet. Any pet that disturbs the peace and quiet of other tenants or neighbors through noise (barking, etc.) odors, animal waste, biting, scratching, aggressive or inappropriate behavior, or other nuisance must be removed from the premises.

Notice of Pet Rule Violation .If the Authority determines on the basis of objective facts, supported by written statements, that a pet owner has violated a rule governing the owning or keeping of pets, the Authority may serve a written notice of pet rule violation on the pet owner. The notice of pet rule violation must:

- A. Contain a brief statement of the factual basis for the determination and the pet rule or rules alleged to be violated;
- B. State that the pet owner has ten (10) days from the effective date of service of the notice to correct the violation (including removal of the pet) or to make a written request for a meeting to discuss the violation;
- C. State that the pet owner is entitled to be accompanied by another person of his or her choice at the meeting; and
- D. State that the pet owner's failure to correct the violation, to request a meeting, or to appear at a requested meeting may result in initiation of procedures to terminate the pet owner's tenancy.

Pet Rule Violation Meeting .If the pet owner makes a timely request for a meeting to discuss an alleged pet rule violation, the Authority will establish a mutually agreeable time and place for the meeting but no later than fifteen (15) days from the effective date of service of the notice of pet rule violation (unless the Authority agrees to a later date). At the pet rule violation meeting, the pet owner and Authority shall discuss any alleged pet rule violation and attempt to correct it. The Authority may, as a result of the meeting, give the pet owner additional time to correct the violation.

14.PETPOLICY

NoticeforPetRemoval .IfthepetownerandAuthorityareunabletoresolvethetpet ruleviolatio natthepetruleviolationmeeting,oriftheAuthoritydeterminesthatthe petownerhasfailedtocorrectthepetruleviolationwithinanyadditionaltime providedforthispurpose,theAuthoritywillserveawrittennoticeonthepetowner requiringthepetownertoremovethepet.Thenoticewill:

- A.Containabriefstatementofthefactualbasisforthedeterminationandthe petreruleorrulesthathavebeenviolated;
- B.Statethatthepetownermustremovethepetwithinten(10)daysofthe effectivedateofserviceofthenoticeofpetremoval(orthemeeting,if noticeisservedatthemeeting);and
- C.Statethatfailuretoremovethepetmayresultininitiationofproceduresto terminatethepetowner'stenancy.

ProtectionofthePet.

- A.Ifthehealthorsafetyofapetisthreatenedbythedeathorincapacityofthe petowner,orbyotherfactorsthatrenderthepetownerunabletocarefor thepet,theAuthoritymaycontacttheresponsiblepartyorpartieslistedin thepetregistrat ionrequiredunderSec.9.04oftheAuthority'sStatementof PoliciesandConditionsGoverningAdmissionsandContinuedOccupancy;
- B.Iftheresponsiblepartyorpartiesareunwillingorunabletocareforthe pet, ortheAuthority,despitereasonableefforts,hasbeenunabletocontactthe responsiblepartyorparties,theAuthoritymaycontacttheappropriate Californiaorlocalauthority(ordesignatedagentofsuchanauthority)and requesttheremovalofthepet;
- C.IfthereisnoStateorlocalau thority(ordesignatedagentofsuchan authority)authorizedtoremoveapetunderthesecircumstances the Authoritymayenterthepetowner'sunit,asprovidedinSec.5.31ofthe Authority'sStatementofPoliciesandConditionsGoverningAdmissions andContinuedOccupancytoremovethepet,andplacethepetinafacility thatwillprovidecareandshelteruntilthepetownerorarepresentativeof thepetownerisabletoassumeresponsibilityforthepet,butnotlonger thanthirty(30)days.
- D.The costoftheanimalcarefacilityprovidedunderthissectionshallbe bornebythepetowner.Ifthepetowner(orthepetowner'sestate)isunable orunwillingtopay,thecostoftheanimalcarefacilitymaybepaidfrom thepetdeposit.

14.PETPOLICY

Initiation of Procedures to Remove a Pet or Terminate the Pet Owner's Tenancy. The Authority may not initiate procedures to terminate a pet owner's tenancy based on a pet rule violation, unless:

- A. The pet owner has failed to remove the pet or correct a pet rule violation within the applicable time periods specified in this section (including any additional time permitted by the Authority); and
- B. The pet rule violation is sufficient to begin procedures to terminate the pet owner's tenancy under the terms of the lease and applicable regulations.

Grounds For Termination of Lease. Failure to remove an unregistered pet from premises will be grounds for termination of lease in accordance with Sections 5.20 of the Authority's Statement of Policies and Conditions Governing Admissions and Continued Occupancy. –.23

15. Civil Rights Certifications

[24CFR Part 903.79(o)]

Civil rights certifications are included in the PHA Plan Certifications of Compliance with the PHA Plans and Related Regulations.

16. Fiscal Audit

[24CFRPart903.79(p)]

1. Yes No: Is the PHA required to have an audit conducted under section 5(h)(2) of the U.S. Housing Act of 1937 (42 U.S.C. 1437c(h))?
(If no, skip to component 17.)
2. Yes No: Was the most recent fiscal audit submitted to HUD?
3. Yes No: Were there any findings as the result of that audit?
4. Yes No: If there were any findings, do any remain unresolved?
If yes, how many unresolved findings remain? _____
5. Yes No: Have responses to any unresolved findings been submitted to HUD?
If not, when are they due (state below)?

17. PHA Asset Management

[24CFR Part 903.79(q)]

Exemptions from component 17: Section 8 Only PHAs are not required to complete this component.
High performing and small PHAs are not required to complete this component.

1. Yes No: Is the PHA engaging in any activities that will contribute to the long-term asset management of its public housing stock, including how the Agency will plan for long-term operating, capital investment, rehabilitation, modernization, disposition, and other needs that have **not** been addressed elsewhere in this PHA Plan?

2. What types of asset management activities will the PHA undertake? (select all that apply)
 - Not applicable
 - Private management
 - Development-based accounting
 - Comprehensive stock assessment
 - Other: (list below)
 - Management development center-based accounting
 - Energy audit

3. Yes No: Has the PHA included descriptions of asset management activities in the **optional** Public Housing Asset Management Table?

18. Other Information

[24CFR Part 903.79(r)]

A. Resident Countywide Advisory Board Recommendations

1. Yes No: Did the PHA receive any comments on the PHA Plan from the Resident Countywide Advisory Board?

2. If yes, the comments are: (if comments were received, the PHA **MUST** select one)

Attached as Attachment (Filename)

Provided below:

- a. Advertise a list of available Section 8 rental housing on the Housing Authority's website.
- b. Provide a means by which property owners can list their vacancies online.
- c. Provide more education to the residents about public housing rules and regulations.
- d. Increase the size of the print on the lease agreements.
- e. Allow new tenants enough time to give proper notice to their current landlord before moving into the public housing unit.
- f. Consider changing the name of complexes and allow these residents to submit their suggestions on a new name.
- g. Address the human needs of the families living in public housing and you will see more harmony within each neighborhood.
- h. Encourage teenagers and youth to assist the elderly and disabled neighbors with tasks such as watering of grass and putting out the trash.
- i. Provide incentives to young people for displaying good citizenship and random acts of kindness toward their neighbors.
- j. Create an aggressive advertising campaign that encourages private owners to rent to Section 8 tenants.
- k. Develop a uniform grievance and complaint form for tenant use and place these forms at all management points.

3. In what manner did the PHA address those comments? (select all that apply)

Considered comments, but determined that no changes to the PHA Plan were necessary.

The PHA changed portions of the PHA Plan in response to comments
List changes below:

Other: (list below)

18. Other Information

B. Description of Election Process for Residents on the PHA Board

1. Yes No: Does the PHA meet the exemption criteria provided section 2(b)(2) of the U.S. Housing Act of 1937? (If no, continue to question 2; if yes, skip to sub-component C.)
2. Yes No: Was the resident who serves on the PHA Board elected by the residents? (If yes, continue to question 3; if no, skip to sub-component C.)

3. Description of Resident Election Process

a. Nomination of candidates for place on the ballot: (select all that apply)

- Candidates were nominated by resident and assisted family organizations
- Candidates could be nominated by any adult recipient of PHA assistance
- Self-nomination: Candidates registered with the PHA and requested a place on ballot
- Other: (describe)

b. Eligible candidates: (select one)

- Any recipient of PHA assistance
- Any head of household receiving PHA assistance
- Any adult recipient of PHA assistance
- Any adult member of a resident or assisted family organization
- Other: (list below)

c. Eligible voters: (select all that apply)

- All adult recipients of PHA assistance (public housing and Section 8 tenant based assistance)
- Representatives of all PHA resident and assisted family organizations
- Other: (list below)

18. Other Information

C. Statement of Consistency with the Consolidated Plans

For each applicable Consolidated Plan, make the following statement.

County of San Bernardino

1. Consolidated Plan jurisdiction: (County of San Bernardino)

2. The PHA has taken the following steps to ensure consistency of this PHA Plan with the Consolidated Plan for the jurisdiction: (select all that apply)

- The PHA has based its statement of needs of families in the jurisdiction on the needs expressed in the Consolidated Plan/s.
- The PHA has participated in any consultation process organized and offered by the Consolidated Plan agency in the development of the Consolidated Plan.
- The PHA has consulted with the Consolidated Plan agency during the development of this PHA Plan.
- Activities to be undertaken by the PHA in the coming year are consistent with the initiatives contained in the Consolidated Plan. (list below)
- Other: (list below)

3. The Consolidated Plan of the jurisdiction supports the PHA Plan with the following actions and commitments: (describe below)

City of Fontana

1. Consolidated Plan jurisdiction: (City of Fontana)

2. The PHA has taken the following steps to ensure consistency of this PHA Plan with the Consolidated Plan for the jurisdiction: (select all that apply)

- The PHA has based its statement of needs of families in the jurisdiction on the needs expressed in the Consolidated Plan/s.
- The PHA has participated in any consultation process organized and offered by the Consolidated Plan agency in the development of the Consolidated Plan.
- The PHA has consulted with the Consolidated Plan agency during the development of this PHA Plan.
- Activities to be undertaken by the PHA in the coming year are consistent with the initiatives contained in the Consolidated Plan. (list below)
- Other: (list below)

3. The Consolidated Plan of the jurisdiction supports the PHA Plan with the following actions and commitments: (describe below)

18. Other Information

C. Statement of Consistency with the Consolidated Plans

City of Ontario

1. Consolidated Plan jurisdiction: (City of Ontario)

2. The PHA has taken the following steps to ensure consistency of this PHA Plan with the Consolidated Plan for the jurisdiction: (select all that apply)

- The PHA has based its statement of needs of families in the jurisdiction on the needs expressed in the Consolidated Plan/s.
- The PHA has participated in any consultation process organized and offered by the Consolidated Plan agency in the development of the Consolidated Plan.
- The PHA has consulted with the Consolidated Plan agency during the development of this PHA Plan.
- Activities to be undertaken by the PHA in the coming year are consistent with the initiatives contained in the Consolidated Plan. (list below)
- Other: (list below)

3. The Consolidated Plan of the jurisdiction supports the PHA Plan with the following actions and commitments: (describe below)

City of Chino

1. Consolidated Plan jurisdiction: (City of Chino)

2. The PHA has taken the following steps to ensure consistency of this PHA Plan with the Consolidated Plan for the jurisdiction: (select all that apply)

- The PHA has based its statement of needs of families in the jurisdiction on the needs expressed in the Consolidated Plan/s.
- The PHA has participated in any consultation process organized and offered by the Consolidated Plan agency in the development of the Consolidated Plan.
- The PHA has consulted with the Consolidated Plan agency during the development of this PHA Plan.
- Activities to be undertaken by the PHA in the coming year are consistent with the initiatives contained in the Consolidated Plan. (list below)
- Other: (list below)

3. The Consolidated Plan of the jurisdiction supports the PHA Plan with the following actions and commitments: (describe below)

18. Other Information

C. Statement of Consistency with the Consolidated Plans

City of Rancho Cucamonga

1. Consolidated Plan jurisdiction: (City of Rancho Cucamonga)

2. The PHA has taken the following steps to ensure consistency of this PHA Plan with the Consolidated Plan for the jurisdiction: (select all that apply)

- The PHA has based its statement of needs of families in the jurisdiction on the needs expressed in the Consolidated Plan/s.
- The PHA has participated in any consultation process organized and offered by the Consolidated Plan agency in the development of the Consolidated Plan.
- The PHA has consulted with the Consolidated Plan agency during the development of this PHA Plan.
- Activities to be undertaken by the PHA in the coming year are consistent with the initiatives contained in the Consolidated Plan. (list below)
- Other: (list below)

3. The Consolidated Plan of the jurisdiction supports the PHA Plan with the following actions and commitments: (describe below)

City of Victorville

1. Consolidated Plan jurisdiction: (City of Victorville)

2. The PHA has taken the following steps to ensure consistency of this PHA Plan with the Consolidated Plan for the jurisdiction: (select all that apply)

- The PHA has based its statement of needs of families in the jurisdiction on the needs expressed in the Consolidated Plan/s.
- The PHA has participated in any consultation process organized and offered by the Consolidated Plan agency in the development of the Consolidated Plan.
- The PHA has consulted with the Consolidated Plan agency during the development of this PHA Plan.
- Activities to be undertaken by the PHA in the coming year are consistent with the initiatives contained in the Consolidated Plan. (list below)
- Other: (list below)

3. The Consolidated Plan of the jurisdiction supports the PHA Plan with the following actions and commitments: (describe below)

18. Other Information

C. Statement of Consistency with the Consolidated Plans

City of Rialto

1. Consolidated Plan jurisdiction: (City of Rialto)

2. The PHA has taken the following steps to ensure consistency of this PHA Plan with the Consolidated Plan for the jurisdiction: (select all that apply)

- The PHA has based its statement of needs of families in the jurisdiction on the need expressed in the Consolidated Plan/s.
- The PHA has participated in any consultation process organized and offered by the Consolidated Plan agency in the development of the Consolidated Plan.
- The PHA has consulted with the Consolidated Plan agency during the development of this PHA Plan.
- Activities to be undertaken by the PHA in the coming year are consistent with the initiatives contained in the Consolidated Plan. (list below)
- Other: (list below)

3. The Consolidated Plan of the jurisdiction supports the PHA Plan with the following actions and commitments: (describe below)

City of Hesperia

1. Consolidated Plan jurisdiction: (City of Hesperia)

2. The PHA has taken the following steps to ensure consistency of this PHA Plan with the Consolidated Plan for the jurisdiction: (select all that apply)

- The PHA has based its statement of needs of families in the jurisdiction on the need expressed in the Consolidated Plan/s.
- The PHA has participated in any consultation process organized and offered by the Consolidated Plan agency in the development of the Consolidated Plan.
- The PHA has consulted with the Consolidated Plan agency during the development of this PHA Plan.
- Activities to be undertaken by the PHA in the coming year are consistent with the initiatives contained in the Consolidated Plan. (list below)
- Other: (list below)

3. The Consolidated Plan of the jurisdiction supports the PHA Plan with the following actions and commitments: (describe below)

18. Other Information

C. Statement of Consistency with the Consolidated Plans

City of Apple Valley

1. Consolidated Plan jurisdiction: (City of Apple Valley)

2. The PHA has taken the following steps to ensure consistency of this PHA Plan with the Consolidated Plan for the jurisdiction: (select all that apply)

- The PHA has based its statement of needs of families in the jurisdiction on the need expressed in the Consolidated Plan/s.
- The PHA has participated in any consultation process organized and offered by the Consolidated Plan agency in the development of the Consolidated Plan.
- The PHA has consulted with the Consolidated Plan agency during the development of this PHA Plan.
- Activities to be undertaken by the PHA in the coming year are consistent with the initiatives contained in the Consolidated Plan. (list below)
- Other: (list below)

3. The Consolidated Plan of the jurisdiction supports the PHA Plan with the following actions and commitments: (describe below)

City of San Bernardino

1. Consolidated Plan jurisdiction: (City of San Bernardino)

2. The PHA has taken the following steps to ensure consistency of this PHA Plan with the Consolidated Plan for the jurisdiction: (select all that apply)

- The PHA has based its statement of needs of families in the jurisdiction on the need expressed in the Consolidated Plan/s.
- The PHA has participated in any consultation process organized and offered by the Consolidated Plan agency in the development of the Consolidated Plan.
- The PHA has consulted with the Consolidated Plan agency during the development of this PHA Plan.
- Activities to be undertaken by the PHA in the coming year are consistent with the initiatives contained in the Consolidated Plan. (list below)
- Other: (list below)

3. The Consolidated Plan of the jurisdiction supports the PHA Plan with the following actions and commitments: (describe below)

18. Other Information

D. Other Information Required by HUD

Use this section to provide any additional information requested by HUD.

Attachments

Use this section to provide any additional attachments referenced in the Plans.

AttachmentF

HOUSINGAUTHORITYOFTHECOUNTYOFSANBERNARDINO SUBSTANTIALDEVIATIONANDSIGNIFICANTAMENDMENT AGENCYANNUALPLAN(FYE2002AND5 -YEARPLAN(FYE2000 -2004)

Definition

TheHousingAuthorityoftheCountyofSanBernardinowillutilizethefollowing definitionof“SignificantAmendmentorModification.”

TheHousingAuthorityoftheCountyofSanBernardinowillconsiderthe followingtobe“SignificantAmendmentsorModifications”:

- Changestorentoradmissionspoliciesororganizationofthe waitinglist;
- Additionsofnon -emergencywork(itemsnotincludedinthe AnnualStatementor5 -YearAction Plan)orchangeinuseof replacementreservefundsondertheCapitalFund;and
- Anychangeswithregardtodemolitionordisposition,designation, homeownershipprogramsorconversionactivities.

Anexceptiontothisdefinitionwillbemadeforanyoftheabovethatareadoptedto reflectchangesinHUDregulatoryrequirements.

Attachment I

Statement of Progress in Meeting the 5 -Year Plan Mission and Goals

The Housing Authority of the County of San Bernardino is making excellent progress in meeting its 5 -year plan goals and in accomplishing its mission. During fiscal year (FY) 2001, we successfully applied for and received an additional 944 vouchers. During FY 2002 we applied for 100 welfare -to-work vouchers and 500 incremental vouchers. We have not received notification from HUD Grants Management as to the status of approval for these 600 vouchers.

Over the past 12 months, we have increased our non -HUD affordable housing stock through joint venture development of 24 family units. During FY 2002, we started joint venture development of 113 affordable seniors units, of which 68 are under construction. We also plan to start joint venture development of 45 additional family units by June 2002.

In FY 2001 we enhanced our PHAS score by scoring 30 out of 30 points in the financial assessments sub -system, 29.4 out of 30 points in the management assessments subsystem, 28 out of 30 points in the physical assessments subsystem, and 8.7 out of 10 points in the resident assessments sub -system. We also implemented our own surveys of resident satisfaction with maintenance service and safety program to better monitor our performance. Based on our SEMAP assessments, we should score over 92 percent of the maximum points in SEMAP.

Our efforts to deconcentrate poverty in HUD conventional developments have been successful and have provided a good balance of lower and higher income families. Three more developments are better balanced and 23 developments show an increase in average incomes over last year. Partnerships with community service providers, nonprofit organizations, and local universities have resulted in successful self -sufficiency training programs for our residents. We have received a second \$500,000 Resident Opportunity and Self -Sufficiency grant to help fund our Welfare -to-Work programs. In addition, we have received approval for a \$900,000 grant from the California Workforce Investment Act Governor's 15% Discretionary Fund.

Under the Section 8 Homeownership Program, three families have closed escrow and seven more are pending. We have partnered with CalFed Bank to make loans available. Neighborhood Housing Services has agreed to provide pre -and post -purchase counseling, education, and training.

AttachmentJ

ResidentMembershipofthePHAGoverningBoard

<u>Member</u>	<u>Service</u>
LorettaGuillen	July10,2001toJuly1,2003
JessieMunoz	August14,2001toAugust14,2003

Aresidentboardmemberisselectedbythefollowingmethod:

First,acandidatemustbeactiveinandhaveexcellentparticipationinoneofthePHA's
ResidentAdvisoryBoards;

Second,acandidateisnominatedbytheExecutiveDirector;

Third,acandidateisappointedbythechairmanofthecountyboardofsupervisors
andservesfortwo-yeartermasatenantcommissioner.

AttachmentK

MembershipoftheResidentAdvisoryBoard(RAB)

ElisabelleBrady

CharlesBrowder

LorettaGuillen

SylviaMiller

DoreenV.Morales

JessieMunoz

MelanieVanStraten

AttachmentL

Project-Based Voucher Program

The Housing Authority of the County of San Bernardino (HACSB) intends to convert four hundred (400) tenant-based vouchers to project-based assistance as a demonstration program to provide housing to eligible low-income seniors and families. The HACSB's present portfolio includes six thousand six hundred and seventy-nine (6,679) tenant-based units. The proposed demonstration program of four hundred project-based vouchers is approximately seven percent (7%), well within the option of converting up to twenty percent (20%) of our tenant-based voucher allocation to project-based assistance.

The general allocation of the project-based units is within the cities of San Bernardino, Fontana, Yucaipa, Victorville, Redlands, Montclair, and/or rural communities in the County of San Bernardino with populations of less than 15,000.

Project basing is consistent with the HACSB's Annual and Five-Year Agency Plan because project basing of the units, rather than tenant basing of the same subsidy assistance, is a more efficient and effective means of providing assistance to qualified low-income seniors and families. The HACSB will initially provide project-based vouchers only to government agencies and 501(c)3 non-profit property owners and operators of housing who can demonstrate that the contract is consistent with the goals of deconcentration of poverty and of expansion of housing and economic opportunities. Project-based vouchers will not be issued in areas where the census data reflects a poverty rate in excess of twenty percent (20%) unless there is evidence that the project will further deconcentration goals.

The HACSB project-based demonstration program is needed in order to promote safe affordable housing for seniors and families and will improve the social and economic well-being of the community. Only units that fully meet federal Housing Quality Standards will be provided project-based vouchers under this demonstration program. Developments near public facilities and services will be favored in order to provide senior residents access to needed community resources. If the demonstration program is successful, the HACSB would then expand the program to include the remainder of the county and private landlords.

Attachment A

Annual Statement/Performance and Evaluation Report Capital Fund Program (CFP) Part I: Summary					
PHAN Name: Housing Authority of the County of San Bernardino		Grant Type and Number Capital Fund Program Grant No: CA16-P019-501-02 Replacement Housing Factor Grant No:			Federal FY of Grant: 2002
<input checked="" type="checkbox"/> Original Annual Statement <input type="checkbox"/> Reserve for Disasters/Emergencies <input type="checkbox"/> Revised Annual Statement (revision no:) <input type="checkbox"/> Performance and Evaluation Report for Period Ending: <input type="checkbox"/> Final Performance and Evaluation Report					
Line No.	Summary by Development Account	Total Estimated Cost		Total Actual Cost	
		Original	Revised 1	Obligated	Expended
1	Total Non -CFP Funds				
2	1406 Operations	1,007,908.00			
3	1408 Management Improvements	790,000.00			
4	1410 Administration	410,100.00			
5	1411 Audit	-			
6	1415 Liquidated Damages	-			
7	1430 Fees and Costs	250,000.00			
8	1440 Site Acquisition	-			
9	1450 Site Improvement	429,500.00			
10	1460 Dwelling Structures	1,336,030.00			
11	1465.1 Dwelling Equipment — Nonexpendable	277,840.00			
12	1470 Non -Dwelling Structures	100,000.00			
13	1475 Non -Dwelling Equipment	25,000.00			
14	1485 Demolition	-			
15	1490 Replacement Reserve	-			
16	1492 Moving to Work Demonstration	-			
17	1495.1 Relocation Costs	10,000.00			
18	1499 Development Activities	-			
19	1501 Collateralization or Debt Service	-			

Annual Statement/Performance and Evaluation Report
Capital Fund Program (CFP)
Part I: Summary

PHAName: Housing Authority of the County of San Bernardino	Grant Type and Number Capital Fund Program Grant No: CA16-P019-501-02 Replacement Housing Factor Grant No:	Federal FY of Grant: 2002
---	---	-------------------------------------

Original Annual Statement Reserve for Disasters/Emergencies Revised Annual Statement (revision no:)
 Performance and Evaluation Report for Period Ending: Final Performance and Evaluation Report

Line No.	Summary by Development Account	Total Estimated Cost		Total Actual Cost	
		Original	Revised 1	Obligated	Expended
20	1502 Contingency	403,163.00			
21	Amount of Annual Grant: (sum of lines 2 – 20)	\$5,039,541.00	\$	\$	\$
22	Amount of line 21 Related to LBP Activities	200,000.00			
23	Amount of line 21 Related to Section 504 compliance	61,301.10			
24	Amount of line 21 Related to Security - Soft Costs	31,600.00			
25	Amount of line 21 Related to Security - Hard Costs	220,625.00			
26	Amount of line 21 Related to Energy Conservation Measures	408,674.00			

Annual Statement/Performance and Evaluation Report
Capital Fund Program (CFP)
Part II: Supporting Pages

PHAName: Housing Authority of the County of San Bernardino		Grant Type and Number Capital Fund Program No: CA16-P019-501-02 Replacement Housing Factor No:			Federal FY of Grant: 2002			
Development Number Name/HA-Wide Activities	General Description of Major Work Categories	Dev. Acct No.	Quantity	Total Estimated Cost		Total Actual Cost		Status of Work
				Original	Revised	Funds Obligated	Funds Expended	
CA19-017(a)								
1)	Entry Doors & Screens	1460.00	15	14,975.00				
2)	Concrete	1450.00	15	15,000.00				
3)	Evap. Coolers/ACs	1465.10	15	16,425.00				
4)	Security Lighting	1450.00	30	7,500.00				
5)	Wall Furnaces/FAUs	1465.10	15	17,750.00				
CA19-018(b)								
1)	Security Fencing	1450.00	13	16,500.00				
2)	Replace Interior Doors	1460.00	13	19,250.00				
3)	Concrete	1450.00	13	16,000.00				
4)	Security Lighting	1450.00	13	6,500.00				
CA19-021								
1)	Replace Interior Doors	1460.00	2	4,500.00				
2)	Entry Doors & Screens	1460.00	2	1,665.00				
3)	Evap. Coolers/ACs	1465.10	2	2,160.00				
CA19-025								
1)	Security Fencing	1450.00	10	10,000.00				
2)	Replace Interior Doors	1460.00	10	22,500.00				
3)	Security Lighting	1450.00	10	8,000.00				
4)	Evap. Coolers/ACs	1465.10	10	10,800.00				

Annual Statement/Performance and Evaluation Report								
Capital Fund Program (CFP)								
Part II: Supporting Pages								
PHAName: Housing Authority of the County of San Bernardino			Grant Type and Number Capital Fund Program No: CA16-P019-501-02 Replacement Housing Factor No:			Federal FY of Grant: 2002		
Development Number Name/HA-Wide Activities	General Description of Major Work Categories	Dev. Acct No.	Quantity	Total Estimated Cost		Total Actual Cost		Status of Work
				Original	Revised	Funds Obligated	Funds Expended	
CA19-028								
1)	Entry Doors & Screens	1460.00	10	8,325.00				
2)	Replace Interior Doors	1460.00	10	22,500.00				
3)	Security Fencing	1450.00	10	10,875.00				
4)	Resurface Parking Areas	1450.00	10	10,625.00				
5)	Evap. Coolers/ACs	1465.10	10	10,800.00				
CA19-029								
1)	Security Fencing	1450.00	10	16,250.00				
2)	Replace Interior Doors	1460.00	10	22,500.00				
3)	Security Lighting	1450.00	10	8,000.00				
4)	Evap. Coolers /ACs	1465.10	10	10,800.00				
CA19-030								
1)	Entry Doors & Screens	1460.00	10	1,325.00				
2)	Replace Interior Doors	1460.00	10	22,500.00				
3)	Evap. Coolers/ACs	1465.10	10	10,800.00				
4)	Security Fencing	1450.00	10	7,750.00				
CA19-031(a)								
1)	Replace Interior Doors	1460.00	11	24,750.00				
2)	Evap. Coolers/ACs	1465.10	11	11,880.00				
3)	Water Heaters	1465.10	11	7,425.00				
4)	Security Lighting	1450.00	11	4,000.00				

Annual Statement/Performance and Evaluation Report

Capital Fund Program (CFP)

Part II: Supporting Pages

PHAName: Housing Authority of the County of San Bernardino		Grant Type and Number Capital Fund Program No: CA16-P019-501-02 Replacement Housing Factor No:			Federal FY of Grant: 2002			
Development Number Name/HA-Wide Activities	General Description of Major Work Categories	Dev. Acct No.	Quantity	Total Estimated Cost		Total Actual Cost		Status of Work
				Original	Revised	Funds Obligated	Funds Expended	
CA019-035(c)								
1)	Replace Interior Doors	1460.00	15	33,750.00				
2)	Flooring	1460.00	15	22,500.00				
CA19-035(d)								
1)	Flooring	1460.00	27	21,750.00				
2)	Replace Interior Doors	1460.00	27	60,750.00				
CA019-042(d)								
1)	Flooring	1460.00	31	27,750.00				
2)	Security Porch Lights	1460.00	31	7,750.00				
PHAWide1)	LBP Abatement	1460.00	50	200,000.00				
2)	Modernize Units	1460.00	50	615,740.00				
3)	Roofing	1460.00	50	75,000.00				
4)	Concrete	1450.00	50	75,000.00				
5)	Fencing	1450.00	50	75,000.00				
6)	Landscaping/Grading	1450.00	50	100,000.00				
7)	Security Lighting	1450.00	50	42,500.00				
8)	Water Heaters	1465.10	50	33,750.00				
9)	Evap. Coolers/ACs	1465.10	50	54,000.00				
10)	Wall Furnaces/FAUs	1465.10	50	56,250.00				
11)	Flooring	1460.00	50	56,250.00				

Annual Statement/Performance and Evaluation Report
Capital Fund Program (CFP)
Part II: Supporting Pages

PHAName: Housing Authority of the County of San Bernardino		Grant Type and Number Capital Fund Program No: CA16-P019-501-02 Replacement Housing Factor No:			Federal FY of Grant: 2002			
Development Number Name/HA-Wide Activities	General Description of Major Work Categories	Dev. Acct No.	Quantity	Total Estimated Cost		Total Actual Cost		Status of Work
				Original	Revised	Funds Obligated	Funds Expended	
12)	Window Treatments	1460.00	50	60,000.00				
13)	Replace Stoves/etc.	1465.10	100	35,000.00				
14)	Non-Dwelling Structures	1470.00		100,000.00				
15)	Non-Dwelling Equipment	1475.00		25,000.00				
16)	Operations	1406.00		1,007,908.00				
17)	Fees & Costs	1430.00		250,000.00				
18)	Relocation	1495.10		10,000.00				
19)	Contingency	1502.00		403,163.00				
20)	Administration	1410.00		410,100.00				
PHAWide	Management Improvements							
1)	Family Self - Sufficiency	1408.00		125,000.00				
2)	Welfare Reform Initiatives	1408.00		175,000.00				
3)	Fair Housing	1408.00		25,000.00				
4)	Economic Development	1408.00		75,000.00				
5)	Homeownership	1408.00		80,000.00				
6)	Resident Management Training	1408.00		50,000.00				
7)	Staff Development	1408.00		50,000.00				
8)	Security	1408.00		30,000.00				
9)	Accounting System Upgrade	1408.00		70,000.00				
10)	Work Order System Upgrade	1408.00		50,000.00				
11)	Preventive Maintenance Evaluation	1408.00		60,000.00				

Annual Statement/Performance and Evaluation Report
Capital Fund Program (CFP)
Part III: Implementation Schedule

PHAName: Housing Authority of the County of San Bernardino	Grant Type and Number Capital Fund Program No: CA16-P019-501-02 Replacement Housing Factor No:	Federal FY of Grant: 2002
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Development Number Name/HA-Wide Activities	All Fund Obligated (Quarter Ending Date)			All Funds Expended (Quarter Ending Date)			Reasons for Revised Target Dates
	Original	Revised	Actual	Original	Revised	Actual	
19-017(a)	March2004			Sep2005			
19-018(b)	March2004			Sep2005			
19-021	March2004			Sep2005			
19-025	March2004			Sep2005			
19-028	March2004			Sep2005			
19-029	March2004			Sep2005			
19-030	March2004			Sep2005			
19-031(a)	March2004			Sep2005			
19-035(c)	March2004			Sep2005			
19-035(d)	March2004			Sep2005			
19-042(d)	March2004			Sep2005			
PHAWide	March2004			Sep2005			

Attachment B

Annual Statement/Performance and Evaluation Report Capital Fund Program (CFP) Part I: Summary						
PHAN Name: Housing Authority of the County of San Bernardino		Grant Type and Number Capital Fund Program Grant No: CA16P019-501-01 Replacement Housing Factor Grant No:			Federal FY of Grant: 2001	
<input type="checkbox"/> Original Annual Statement <input type="checkbox"/> Reserve for Disasters/Emergencies <input type="checkbox"/> Revised Annual Statement (revision no:) <input checked="" type="checkbox"/> Performance and Evaluation Report for Period Ending: 31 March 2002 <input type="checkbox"/> Final Performance and Evaluation Report						
Line No.	Summary by Development Account	Total Estimated Cost		Total Actual Cost		
		Original	Revised	Obligated	Expended	
1	Total Non - CFP Funds					
2	1406 Operations	1,027,202.00	1,027,202.00	1,027,202.00	-	
3	1408 Management Improvements	715,000.00	715,000.00	715,000.00	74,604.42	
4	1410 Administration	410,100.00	410,100.00	410,100.00	119,960.84	
5	1411 Audit	-	-	-	-	
6	1415 Liquidated Damages	-	-	-	-	
7	1430 Fees and Costs	250,000.00	250,000.00	250,000.00	106,003.30	
8	1440 Site Acquisition	-	-	-	-	
9	1450 Site Improvement	521,219.00	396,219.00	154,549.08	153,349.08	
10	1460 Dwelling Structures	1,559,286.00	1,369,536.00	768,041.81	653,405.95	
11	1465.1 Dwelling Equipment — Nonexpendable	312,765.00	452,515.00	257,728.11	235,287.94	
12	1470 Non - Dwelling Structures	100,000.00	100,000.00	100,000.00	62,200.00	
13	1475 Non - Dwelling Equipment	25,000.00	200,000.00	120,085.59	120,085.59	
14	1485 Demolition	-	-	-	-	
15	1490 Replacement Reserve	-	-	-	-	
16	1492 Moving to Work Demonstration	-	-	-	-	
17	1495.1 Relocation Costs	10,000.00	10,000.00	-	-	
18	1499 Development Activities	-	-	-	-	

Annual Statement/Performance and Evaluation Report
Capital Fund Program (CFP)
Part I: Summary

PHAName: Housing Authority of the County of San Bernardino	Grant Type and Number Capital Fund Program Grant No: CA16P019-501-01 Replacement Housing Factor Grant No:	Federal FY of Grant: 2001
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Original Annual Statement Reserve for Disasters/Emergencies Revised Annual Statement (revision no:)
 Performance and Evaluation Report for Period Ending: 31 March 2002 Final Performance and Evaluation Report

Line No.	Summary by Development Account	Total Estimated Cost		Total Actual Cost	
		Original	Revised	Obligated	Expended
19	1501 Collateralization or Debt Service	-	-	-	-
20	1502 Contingency	205,440.00	205,440.00	-	-
21	Amount of Annual Grant: (sum of lines 20-26)	\$5,136,012.00	\$5,136,012.00	\$3,802,706.59	\$1,524,897.12
22	Amount of line 21 Related to LBP Activities	300,000.00	72,576.00	2,865.03	2,865.03
23	Amount of line 21 Related to Section 504 compliance	71,798.10	66,548.17	35,409.57	31,261.29
24	Amount of Line 21 Related to Security - Soft Costs	78,600.00	78,600.00	78,600.00	8,201.27
25	Amount of Line 21 Related to Security - Hard Costs	239,679.00	239,679.00	177,458.49	71,161.40
26	Amount of line 21 Related to Energy Conservation Measures	478,654.00	443,654.00	236,063.80	208,408.59

Annual Statement/Performance and Evaluation Report
Capital Fund Program (CFP)
Part II: Supporting Pages

PHAName: Housing Authority of the County of San Bernardino		Grant Type and Number Capital Fund Program Grant No: CA16-P019-501-01 Replacement Housing Factor Grant No:				Federal FY of Grant: 2001		
Development Number Name/HA-Wide Activities	General Description of Major Work Categories	Dev. Acct No.	Quantity	Total Estimated Cost		Total Actual Cost		Status of Work
				Original	Revised	Funds Obligated	Funds Expended	
CA19-018	Entry Doors & Screens	1460.00	43	35,775.00	35,775.00	-	-	Pending
CA19-020								Pending
1)	Security Lights	1450.00	8	2,500.00	2,500.00	-	-	Pending
2)	Entry Doors & Screens	1460.00	8	6,660.00	6,660.00	-	-	Pending
3)	Evap. Coolers	1465.10	8	8,640.00	8,640.00	8,640.00	-	Pending
4)	Water Heaters	1465.10	8	5,400.00	5,400.00	-	-	Pending
CA19-022								
1)	Entry Doors & Screens	1460.00	9	7,490.00	7,490.00	-	-	Pending
2)	Replace Interior Doors	1460.00	9	22,500.00	22,500.00	-	-	Pending
CA19-026								
1)	Replace Interior Doors	1460.00	8	18,000.00	18,000.00	-	-	Pending
2)	Entry Doors & Screens	1460.00	8	6,660.00	6,660.00	-	-	Pending
3)	Security Lights	1450.00	8	1,200.00	1,200.00	1,200.00	-	Pending
4)	Flooring	1460.00	8	12,000.00	12,000.00	-	-	Pending
5)	Evap. Coolers	1465.10	8	8,640.00	8,640.00	-	-	Pending
CA19-027								
1)	Replace Interior Doors	1460.00	10	22,500.00	22,500.00	-	-	Pending
2)	Entry Doors & Screens	1460.00	10	8,325.00	8,325.00	95.00	95.00	On Going
3)	Security Lights	1450.00	10	5,000.00	5,000.00	-	-	Pending
4)	Flooring	1460.00	10	15,000.00	15,000.00	-	-	Pending

Annual Statement/Performance and Evaluation Report								
Capital Fund Program (CFP)								
Part II: Supporting Pages								
PHAName: Housing Authority of the County of San Bernardino			Grant Type and Number Capital Fund Program Grant No: CA16-P019-501-01 Replacement Housing Factor Grant No:			Federal FY of Grant: 2001		
Development Number Name/HA-Wide Activities	General Description of Major Work Categories	Dev. Acct No.	Quantity	Total Estimated Cost		Total Actual Cost		Status of Work
				Original	Revised	Funds Obligated	Funds Expended	
CA19-031								
1)	Evap. Coolers	1465.10	43	25,920.00	25,920.00	-	-	Pending
2)	Concrete Flatwork	1450.00	43	8,500.00	8,500.00	-	-	Pending
3)	Security Lights	1450.00	43	8,000.00	8,000.00	-	-	Pending
CA19-032								
1)	Entry Doors & Screens	1460.00	43	35,800.00	35,800.00	19,562.10	19,562.10	On Going
2)	Repair/Replace Concrete	1450.00	43	52,250.00	52,250.00	-	-	Pending
3)	Security Porch Lights	1450.00	43	10,750.00	10,750.00	350.00	350.00	On Going
4)	Water Heaters	1465.10	43	29,025.00	29,025.00	-	-	Pending
5)	Evap. Coolers	1465.10	68	71,190.00	71,190.00	-	-	Pending
6)	Trash Enclosures	1450.00	25	6,000.00	6,000.00	-	-	Pending
CA19-034								
1)	Evap. Coolers	1465.10	15	16,200.00	16,200.00	-	-	Pending
2)	Replace Interior Doors	1460.00	15	33,750.00	33,750.00	3,505.14	3,505.14	On Going
3)	Flooring	1460.00	15	22,500.00	22,500.00	-	-	Pending
4)	Security Porch Lights	1450.00	15	3,750.00	3,750.00	-	-	Pending
5)	Concrete Flatwork	1450.00	15	5,500.00	5,500.00	-	-	Pending
PHAWide 1)	LBP Abatement	1460.00	75	300,000.00	72,576.00	2,865.03	2,865.03	On Going
2)	Modernize Units	1460.00	50	862,326.00	900,000.00	605,319.45	511,806.70	On Going
3)	Roofing	1460.00	35	75,000.00	75,000.00	31,220.00	31,220.00	On Going

Annual Statement/Performance and Evaluation Report
Capital Fund Program (CFP)
Part II: Supporting Pages

PHAName: Housing Authority of the County of San Bernardino		Grant Type and Number Capital Fund Program Grant No: CA16-P019-501-01 Replacement Housing Factor Grant No:				Federal FY of Grant: 2001		
Development Number Name/HA-Wide Activities	General Description of Major Work Categories	Dev. Acct No.	Quantity	Total Estimated Cost		Total Actual Cost		Status of Work
				Original	Revised	Funds Obligated	Funds Expended	
4)	Concrete	1450.00	50	150,000.00	25,000.00	5,562.12	5,562.12	OnGoing
5)	Fencing	1450.00	50	75,000.00	75,000.00	40,047.27	40,047.27	OnGoing
6)	Landscaping/Grading	1450.00	50	150,000.00	25,000.00	51,761.53	51,761.53	OnGoing
7)	Security Lights	1450.00	50	75,000.00	75,000.00	21,827.80	21,827.80	OnGoing
8)	Flooring	1465.10	50	160,000.00	160,000.00	65,792.98	65,792.98	OnGoing
9)	Water Heaters	1465.10	40	32,769.00	32,769.00	36,634.62	27,634.62	OnGoing
10)	Evap. Coolers/ACs	1465.10	80	75,000.00	75,000.00	156,203.49	156,203.49	OnGoing
11)	Wall furnaces/FAUs	1465.10	40	37,500.00	37,500.00	56,250.00	51,449.83	OnGoing
PHA Wide	Management							OnGoing
1)	Family Self -Sufficiency	1408.00		125,000.00	125,000.00	125,000.00	13,042.73	OnGoing
2)	Welfare Reform Initiatives	1408.00		175,000.00	175,000.00	175,000.00	18,259.82	OnGoing
3)	Resident Management Training	1408.00		40,000.00	40,000.00	40,000.00	4,173.67	OnGoing
4)	Homeownership	1408.00		75,000.00	75,000.00	75,000.00	7,825.64	OnGoing
5)	Resident Economic Development	1408.00		70,000.00	70,000.00	70,000.00	7,303.93	OnGoing
6)	Staff Development	1408.00		50,000.00	50,000.00	50,000.00	5,217.09	OnGoing
7)	Security	1408.00		20,000.00	20,000.00	20,000.00	5,217.09	OnGoing
8)	Fair Housing Initiatives	1408.00		20,000.00	20,000.00	20,000.00	2,086.84	OnGoing
9)	Privatization of Public Housing	1408.00		30,000.00	30,000.00	30,000.00	3,130.26	OnGoing
10)	Computer Upgrades	1408.00		60,000.00	60,000.00	60,000.00	6,260.51	OnGoing
11)	Administrative Review of Leasing	1408.00		20,000.00	20,000.00	20,000.00	2,086.84	OnGoing

Annual Statement/Performance and Evaluation Report
Capital Fund Program (CFP)
Part II: Supporting Pages

PHAName: Housing Authority of the County of San Bernardino		Grant Type and Number Capital Fund Program Grant No: CA16-P019-501-01 Replacement Housing Factor Grant No:			Federal FY of Grant: 2001			
Development Number Name/HA-Wide Activities	General Description of Major Work Categories	Dev. Acct No.	Quantity	Total Estimated Cost		Total Actual Cost		Status of Work
				Original	Revised	Funds Obligated	Funds Expended	
12)	Salaries	1410.00		302,686.00	302,686.00	302,686.00	88,540.52	OnGoing
13)	Benefits for Employees	1410.00		84,314.00	84,314.00	84,314.00	24,663.20	OnGoing
14)	Telephone/etc.	1410.00		7,800.00	7,800.00	7,800.00	7,800.00	OnGoing
15)	Sundry Costs	1410.00		15,300.00	15,300.00	15,300.00	15,300.00	OnGoing
16)	Operations	1406.00		1,027,202.00	1,027,202.00	1,027,202.00	-	Pending
17)	Machinery/Rental	1475.00		25,000.00	25,000.00	25,000.00	120,085.59	OnGoing
18)	Relocation Costs	1495.10		10,000.00	10,000.00	-	-	Pending
19)	Contingency	1502.00		205,440.00	205,440.00	-	-	Pending
PHAWide	Fees & Costs							
1)	Architectural & Engineering	1430.00		48,000.00	48,000.00	48,000.00	20,352.63	OnGoing
2)	Consultant Fees	1430.00		65,000.00	65,000.00	65,000.00	27,560.86	OnGoing
3)	Permit Fees	1430.00		5,000.00	5,000.00	5,000.00	2,120.07	OnGoing
4)	Inspection Costs	1430.00		122,000.00	122,000.00	122,000.00	51,729.61	OnGoing
5)	Sundry Planning Costs	1430.00		10,000.00	10,000.00	10,000.00	4,240.13	OnGoing
6)	Office Leases	1470.00		90,000.00	90,000.00	90,000.00	61,587.56	OnGoing
7)	Temporary Storage	1470.00		10,000.00	10,000.00	10,000.00	612.44	OnGoing
8)	Emergency Site Work	1450.00		-	-	-	33,800.36	OnGoing
9)	Emergency Dwelling Repair	1460.00		-	-	-	18,559.00	OnGoing

Annual Statement/Performance and Evaluation Report
Capital Fund Program (CFP)
Part III: Implementation Schedule

PHAName: Housing Authority of the County of San Bernardino	Grant Type and Number Capital Fund Program No: CA16-P019-501-01 Replacement Housing Factor No:	Federal FY of Grant: 2001
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Development Number Name/HA-Wide Activities	All Fund Obligated (Quarter Ending Date)			All Funds Expended (Quarter Ending Date)			Reasons for Revised Target Dates
	Original	Revised	Actual	Original	Revised	Actual	
CA19-018	March 2003			Sep 2004			
CA19-020	March 2003			Sep 2004			
CA19-022	March 2003			Sep 2004			
CA19-026	March 2003			Sep 2004			
CA19-027	March 2003			Sep 2004			
CA19-031	March 2003			Sep 2004			
CA19-032	March 2003			Sep 2004			
CA19-034	March 2003			Sep 2004			
PHAWide	March 2003			Sep 2004			

Attachment C

Annual Statement/Performance and Evaluation Report Capital Fund Program Replacement Housing Factor (CFPRHF) Part I: Summary					
PHAN Name: Housing Authority of the County of San Bernardino		Grant Type and Number Capital Fund Program Grant No: Replacement Housing Factor Grant No: CA16-R019-501-02			Federal FY of Grant: 2002
<input checked="" type="checkbox"/> Original Annual Statement <input type="checkbox"/> Reserve for Disasters/Emergencies <input type="checkbox"/> Revised Annual Statement (revision no:)					
<input type="checkbox"/> Performance and Evaluation Report for Period Ending: <input type="checkbox"/> Final Performance and Evaluation Report					
Line No.	Summary by Development Account	Total Estimated Cost		Total Actual Cost	
		Original	Revised 1	Obligated	Expended
1	Total Non -CFP Funds				
2	1406 Operations	-	-	-	-
3	1408 Management Improvements	-	-	-	-
4	1410 Administration	-	-	-	-
5	1411 Audit	-	-	-	-
6	1415 Liquidated Damages	-	-	-	-
7	1430 Fees and Costs	-	-	-	-
8	1440 Site Acquisition	-	-	-	-
9	1450 Site Improvement	-	-	-	-
10	1460 Dwelling Structures	-	-	-	-
11	1465.1 Dwelling Equipment — Nonexpendable	-	-	-	-
12	1470 Non -Dwelling Structures	-	-	-	-
13	1475 Non -Dwelling Equipment	-	-	-	-
14	1485 Demolition	-	-	-	-
15	1490 Replacement Reserve	-	-	-	-
16	1492 Moving to Work Demonstration	-	-	-	-
17	1495.1 Relocation Costs	-	-	-	-
18	1499 Development Activities	28,266.00	-	-	-
19	1501 Collateralization or Debt Service	-	-	-	-

Annual Statement/Performance and Evaluation Report
Capital Fund Program Replacement Housing Factor (CFPRHF)
Part I: Summary

PHAName: Housing Authority of the County of San Bernardino	Grant Type and Number Capital Fund Program Grant No: Replacement Housing Factor Grant No: CA16-R019-501-02	Federal FY of Grant: 2002
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Original Annual Statement Reserve for Disasters/Emergencies Revised Annual Statement (revision no:)
 Performance and Evaluation Report for Period Ending: Final Performance and Evaluation Report

Line No.	Summary by Development Account	Total Estimated Cost		Total Actual Cost	
		Original	Revised 1	Obligated	Expended
20	1502 Contingency	-	-	-	-
21	Amount of Annual Grant: (sum of lines 20-26)	\$28,266.00	-	-	-
22	Amount of line 21 Related to LBP Activities	-	-	-	-
23	Amount of line 21 Related to Section 504 compliance	-	-	-	-
24	Amount of Line 21 Related to Security – Soft Costs	-	-	-	-
25	Amount of Line 21 Related to Security – Hard Costs	-	-	-	-
26	Amount of line 21 Related to Energy Conservation Measures	-	-	-	-

Annual Statement/Performance and Evaluation Report
Capital Fund Program Replacement Housing Factor (CFPRHF)
Part II: Supporting Pages

PHAName: Housing Authority of the County of San Bernardino		Grant Type and Number Capital Fund Program No: Replacement Housing Factor No: CA16-R019-501-02				Federal FY of Grant: 2002		
Development Number Name/HA-Wide Activities	General Description of Major Work Categories	Dev. Acct No.	Quantity	Total Estimated Cost		Total Actual Cost		Status of Work
				Original	Revised	Funds Obligated	Funds Expended	
CA19-043	Replacement Housing Factor	1499.00	1	28,266.00				

Annual Statement/Performance and Evaluation Report Capital Fund Program Replacement Housing Factor (CFPRHF) Part III: Implementation Schedule							
PHA Name: Housing Authority of the County of San Bernardino		Grant Type and Number Capital Fund Program No: CA16-P019-501-02 Replacement Housing Factor No:				Federal FY of Grant: 2002	
Development Number Name/HA-Wide Activities	All Fund Obligated (Quarter Ending Date)			All Funds Expended (Quarter Ending Date)			Reasons for Revised Target Dates
	Original	Revised	Actual	Original	Revised	Actual	
CA19-043	March 2004			Sep 2005			

AttachmentD

AnnualStatement/PerformanceandEvaluationReport CapitalFundProgramReplacementHousingFactor(CFPRHF) PartI:Summary					
PHAName:HousingAuthorityoftheCountyofSan Bernardino		GrantTypeandNumber CapitalFundProgramGrantNo: ReplacementHousingFactorGrantNo: CA16-R019-501-01			FederalFYofGrant: 2001
<input type="checkbox"/> OriginalAnnualStatement <input type="checkbox"/> ReserveforDisasters/Emergencies <input type="checkbox"/> RevisedAnnualStatement(revisionno:) <input checked="" type="checkbox"/> PerformanceandEvaluationReportforPeriodEnding: 31March2002 <input type="checkbox"/> FinalPerformanceandEvaluationReport					
Line No.	SummarybyDevelopmentAccount	TotalEstimat edCost		TotalActualCost	
		Original	Revised1	Obligated	Expended
1	Totalnon -CFPFunds	-	-	-	-
2	1406Operations	-	-	-	-
3	1408ManagementImprovements	-	-	-	-
4	1410Administration	-	-	-	-
5	1411Audit	-	-	-	-
6	1415LiquidatedDamages	-	-	-	-
7	1430FeesandCosts	-	-	-	-
8	1440SiteAcquisition	-	-	-	-
9	1450SiteImprovement	-	-	-	-
10	1460DwellingStructures	-	-	-	-
11	1465.1DwellingEquipment —Nonexpendable	-	-	-	-
12	1470Non -DwellingStructures	-	-	-	-
13	1475Non -DwellingEquipmen t	-	-	-	-
14	1485Demolition	-	-	-	-
15	1490ReplacementReserve	-	-	-	-
16	1492MovingtoWorkDemonstration	-	-	-	-
17	1495.1RelocationCosts	-	-	-	-
18	1499DevelopmentActivities	25,014.00	-	25,014.00	-
19	1501CollateralizationorDebtService	-	-	-	-

Annual Statement/Performance and Evaluation Report
Capital Fund Program Replacement Housing Factor (CFPRHF)
Part I: Summary

PHAName: Housing Authority of the County of San Bernardino	Grant Type and Number Capital Fund Program Grant No: Replacement Housing Factor Grant No: CA16-R019-501-01	Federal FY of Grant: 2001
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Original Annual Statement Reserve for Disasters/Emergencies Revised Annual Statement (revision no:)
 Performance and Evaluation Report for Period Ending: 31 March 2002 Final Performance and Evaluation Report

Line No.	Summary by Development Account	Total Estimated Cost		Total Actual Cost	
		Original	Revised 1	Obligated	Expended
20	1502 Contingency	-	-	-	-
21	Amount of Annual Grant: (sum of lines 20-26)	\$25,014.00	-	\$25,014.00	-
22	Amount of line 21 Related to LBP Activities	-	-	-	-
23	Amount of line 21 Related to Section 504 compliance	-	-	-	-
24	Amount of Line 21 Related to Security - Soft Costs	-	-	-	-
25	Amount of Line 21 Related to Security - Hard Costs	-	-	-	-
26	Amount of line 21 Related to Energy Conservation Measures	-	-	-	-

Annual Statement/Performance and Evaluation Report
Capital Fund Program Replacement Housing Factor (CFPRHF)
Part II: Supporting Pages

PHAName: Housing Authority of the County of San Bernardino		Grant Type and Number Capital Fund Program No: Replacement Housing Factor No: CA16-R019-501-01				Federal FY of Grant: 2001		
Development Number Name/HA-Wide Activities	General Description of Major Work Categories	Dev. Acct No.	Quantity	Total Estimated Cost		Total Actual Cost		Status of Work
				Original	Revised	Funds Obligated	Funds Expended	
CA19-043	Replacement Housing Factor	1499.00	1	25,014.00	-	25,014.00	-	

Annual Statement/Performance and Evaluation Report Capital Fund Program Replacement Housing Factor (CFPRHF) Part III: Implementation Schedule							
PHA Name: Housing Authority of the County of San Bernardino		Grant Type and Number Capital Fund Program No: Replacement Housing Factor No: CA16-R019-501-01				Federal FY of Grant: 2001	
Development Number Name/HA-Wide Activities	All Fund Obligated (Quarter Ending Date)			All Funds Expended (Quarter Ending Date)			Reasons for Revised Target Dates
	Original	Revised	Actual	Original	Revised	Actual	
CA19-043	March 2003			Sep 2004			

Attachment E

Annual Statement/Performance and Evaluation Report Capital Fund Program Replacement Housing Factor (CFPRHF) Part I: Summary					
PHAN Name: Housing Authority of the County of San Bernardino		Grant Type and Number Capital Fund Program Grant No: Replacement Housing Factor Grant No: CA16-R019-501-00			Federal FY of Grant: 2000
<input type="checkbox"/> Original Annual Statement <input type="checkbox"/> Reserve for Disasters/Emergencies <input type="checkbox"/> Revised Annual Statement (revision no:)					
<input checked="" type="checkbox"/> Performance and Evaluation Report for Period Ending: <input type="checkbox"/> Final Performance and Evaluation Report					
Line No.	Summary by Development Account	Total Estimated Cost		Total Actual Cost	
		Original	Revised 1	Obligated	Expended
1	Total Non -CFP Funds	-	-	-	-
2	1406 Operations	-	-	-	-
3	1408 Management Improvements	-	-	-	-
4	1410 Administration	-	-	-	-
5	1411 Audit	-	-	-	-
6	1415 Liquidated Damages	-	-	-	-
7	1430 Fees and Costs	-	-	-	-
8	1440 Site Acquisition	-	-	-	-
9	1450 Site Improvement	-	-	-	-
10	1460 Dwelling Structures	-	-	-	-
11	1465.1 Dwelling Equipment — Nonexpendable	-	-	-	-
12	1470 Non -Dwelling Structures	-	-	-	-
13	1475 Non -Dwelling Equipment	-	-	-	-
14	1485 Demolition	-	-	-	-
15	1490 Replacement Reserve	-	-	-	-
16	1492 Move to Work Demonstration	-	-	-	-
17	1495.1 Relocation Costs	-	-	-	-
18	1499 Development Activities	18,340.00	-	18,340.00	-
19	1501 Collateralization or Debt Service	-	-	-	-

Annual Statement/Performance and Evaluation Report
Capital Fund Program Replacement Housing Factor (CFPRHF)
Part I: Summary

PHAName: Housing Authority of the County of San Bernardino	Grant Type and Number Capital Fund Program Grant No: Replacement Housing Factor Grant No: CA16-R019-501-00	Federal FY of Grant: 2000
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Original Annual Statement
 Reserve for Disasters/Emergencies
 Revised Annual Statement (revision no:)
 Performance and Evaluation Report for Period Ending:
 Final Performance and Evaluation Report

Line No.	Summary by Development Account	Total Estimated Cost		Total Actual Cost	
		Original	Revised 1	Obligated	Expended
20	1502 Contingency	-	-	-	-
21	Amount of Annual Grant: (sum of lines 20-26)	\$18,340.00	-	\$18,340.00	-
21	Amount of line 21 Related to LBP Activities	-	-	-	-
22	Amount of line 21 Related to Section 504 compliance	-	-	-	-
24	Amount of Line 21 Related to Security - Soft Costs	-	-	-	-
25	Amount of Line 21 Related to Security - Hard Costs	-	-	-	-
26	Amount of line 21 Related to Energy Conservation Measures	-	-	-	-

Annual Statement/Performance and Evaluation Report
Capital Fund Program Replacement Housing Factor (CFPRHF)
Part II: Supporting Pages

PHAName: Housing Authority of the County of San Bernardino		Grant Type and Number Capital Fund Program No: Replacement Housing Factor No: CA16-R019-501-01				Federal FY of Grant: 2001		
Development Number Name/HA-Wide Activities	General Description of Major Work Categories	Dev. Acct No.	Quantity	Total Estimated Cost		Total Actual Cost		Status of Work
				Original	Revised	Funds Obligated	Funds Expended	
CA19-043	Replacement Housing Factor	1499.00	1	18,340.00		18,340.00		

Annual Statement/Performance and Evaluation Report Capital Fund Program Replacement Housing Factor (CFPRHF) Part III: Implementation Schedule							
PHA Name: Housing Authority of the County of San Bernardino		Grant Type and Number Capital Fund Program No: CA16-P019-501-01 Replacement Housing Factor No:				Federal FY of Grant: 2001	
Development Number Name/HA-Wide Activities	All Fund Obligated (Quarter Ending Date)			All Funds Expended (Quarter Ending Date)			Reasons for Revised Target Dates
	Original	Revised	Actual	Original	Revised	Actual	
CA19-043	March 2002		March 2002	Sep 2003			

AttachmentH

CapitalFundProgramFive -YearActionPlan						
PartI:Summary						
PHAName:HousingAuthority oftheCountyofSanBernardino		Locality:SanBernardino/SanBernardinoCounty,CA		<input checked="" type="checkbox"/> Original5 -YearPlan <input type="checkbox"/> RevisionNo:		
Development Number/Name/HA- Wide	Year1 PHAFY: 2002	WorkStatementforYear2 FFYGrant: CA16-P019-501-03 PHAFY:2003	WorkStatementforYear3 FFYGrant: CA16-P019-501-04 PHAFY:2004	WorkStatementforYear4 FFYGrant: CA16-P019-501-05 PHAFY:2005	WorkStatementforYear5 FFYGrant: CA16-P019-501-06 PHAFY:2006	
CA16P019-001	See Annual Statement	PartofPHAWideActivities	PartofPHAWideActivities	PartofPHAWideActivities	Partof PHAWideActivities	
CA16P019-002		PartofPHAWideActivities	PartofPHAWideActivities	PartofPHAWideActivities	PartofPHAWideActivities	
CA16P019-003		PartofPHAWideActivities	PartofPHAWideActivities	PartofPHAWideActivities	PartofPHAWideActivities	
CA16P019-004		PartofPHAWideActivities	PartofPHAWideActivities	PartofPHAWideActivities	PartofPHAWideActivities	
CA16P019-005		PartofPHAWideActivities	PartofPHAWideActivities	PartofPHAWideActivit ies	PartofPHAWideActivities	
CA16P019-006		PartofPHAWideActivities	PartofPHAWideActivities	PartofPHAWideActivities	PartofPHAWideActivities	
CA16P019-007		PartofPHAWideActivities	PartofPHAWideActivities	PartofPHAWideActivities	PartofPHAWideActivities	
CA16P019-008		PartofPHAWideActivities	PartofPHAWideActivities	PartofPHAWideActivities	PartofPHAWideActivities	
CA16P019-009		PartofPHAWideActivities	PartofPHAWideActivities	PartofPHAWideActivities	137,600.00	
CA16P019-010		PartofPHAWideActivities	PartofPHAWideActivities	PartofPHAWideActivities	179,500.00	
CA16P019-012		PartofPHAWideActivities	PartofPHAWideActivities	PartofPHAWideActivities	PartofPHAWideActivities	
CA16P019-013		PartofPHAWideActivities	PartofPHAWideActivities	PartofPHAWideActivities	PartofPHAWideActivities	
CA16P019-017(a)			-	-	-	-
CA16P019-017(b)			22,630.00	6,840.00	15,225.00	-
CA16P019-018(a)			-	-	-	-
CA16P019-018(b)			-	25,875.00	64,500.00	-
CA16P019-019			-	28,650.00	-	55,500.00
CA16P019-020			33,400.00	-	7,500.00	-
CA16P019-021			-	-	-	-
CA16P019-022			-	-	-	-
CA16P019-023			37,460.00	41,625.00	-	-
CA16P019-024			-	37,125.00	25,200.00	20,000.00
CA16P019-025			-	7,425.00	75,000.00	-
CA16P019-026			-	-	-	-

Capital Fund Program Five - Year Action Plan

Part I: Summary

PHAName:Housing Authority of the County of San Bernardino		Locality:San Bernardino/San Bernardino County, CA		<input checked="" type="checkbox"/> Original 5 - Year Plan <input type="checkbox"/> Revision No:	
Development Number/Name/HA-Wide	Year 1 PHAFY: 2002	Work Statement for Year 2 FFY Grant: CA16-P019-501-03 PHAFY:2003	Work Statement for Year 3 FFY Grant: CA16-P019-501-04 PHAFY:2004	Work Statement for Year 4 FFY Grant: CA16-P019-501-05 PHAFY:2005	Work Statement for Year 5 FFY Grant: CA16-P019-501-06 PHAFY:2006
CA16P019-027	See Annual Statement	5,000.00	-	25,000.00	-
CA16P019-028		-	-	-	-
CA16P019-029		-	27,250.00	-	-
CA16P019-030		-	-	-	42,525.00
CA16P019-031(a)		-	-	-	-
CA16P019-031(b)		44,095.00	46,500.00	23,000.00	-
CA16P019-031(c)		43,345.00	46,000.00	23,000.00	-
CA16P019-031(d)		49,300.00	47,630.00	16,000.00	-
CA16P019-031(e)		-	113,520.00	-	25,500.00
CA16P019-031(f)		-	-	-	-
CA16P019-032(a)		-	-	-	22,000.00
CA16P019-032(b)		-	-	-	97,500.00
CA16P019-032(c)		-	-	-	125,000.00
CA16P019-032(d)		4,950.00	-	55,500.00	-
CA16P019-032(e)		20,700.00	20,625.00	69,375.00	-
CA16P019-034(a)		94,235.00	47,875.00	-	-
CA16P019-034(b)		36,640.00	19,250.00	53,950.00	-
CA16P019-034(c)		-	-	-	-
CA16P019-035(a)		-	-	52,800.00	17,000.00
CA16P019-035(b)		30,060.00	-	22,500.00	-
CA16P019-035(c)		63,775.00	62,495.00	60,000.00	-
CA16P019-035(d)		-	20,250.00	16,200.00	-
CA16P019-035(e)		38,200.00	16,940.00	73,450.00	38,250.00
CA16P019-036(a)		29,295.00	11,925.00	25,500.00	-
CA16P019-036(b)		-	12,850.00	-	15,000.00
CA16P019-042(a)		-	-	-	65,500.00

Capital Fund Program Five - Year Action Plan

Part I: Summary

PHAName:Housing Authority of the County of San Bernardino		Locality:San Bernardino/San Bernardino County, CA		<input checked="" type="checkbox"/> Original 5 - Year Plan <input type="checkbox"/> Revision No:	
Development Number/Name/HA-Wide	Year 1 PHAFY: 2002	Work Statement for Year 2 FFY Grant: CA16-P019-501-03 PHAFY:2003	Work Statement for Year 3 FFY Grant: CA16-P019-501-04 PHAFY:2004	Work Statement for Year 4 FFY Grant: CA16-P019-501-05 PHAFY:2005	Work Statement for Year 5 FFY Grant: CA16-P019-501-06 PHAFY:2006
CA16P019-042(b)	See Annual Statement	-	16,925.00	-	65,500.00
CA16P019-042(c)		136,675.00	-	48,675.00	-
CA16P019-042(d)		-	8,250.00	-	-
Non-Dwelling Structures & Equip		125,000.00	125,000.00	125,000.00	125,000.00
Administration		410,100.00	410,100.00	410,100.00	410,100.00
Other		663,163.00	663,163.00	663,163.00	663,163.00
Operations		1,007,908.00	1,007,908.00	1,007,908.00	1,007,908.00
PHAWide		1,293,610.00	1,472,545.00	1,370,995.00	921,995.00
PHAManagement Improvements		850,000.00	695,000.00	710,000.00	1,005,000.00
CFPFunds Listed for 5 -year Planning		5,039,541.00	5,039,541.00	5,039,541.00	5,039,541.00
Replacement Housing Factor Funds		28,266.00	28,266.00	28,266.00	

Capital Fund Program Five - Year Action Plan
Part II: Supporting Pages — Work Activities

Activities for Year 1	Activities for Year: 2 FFY Grant: CA16-P019-501-03 PHAFY: 2003			Activities for Year: 3 FFY Grant: CA16-P019-501-04 PHAFY: 2004		
	Development Name/Number	Major Work Categories	Estimated Cost	Development Name/Number	Major Work Categories	Estimated Cost
See Annual Statement	CA16P019-017(a)-7Units	Entry Doors & Screens	\$5,830.00	CA16P019-017(b)-7Units	Entry Doors & Screens	\$6,840.00
		Driveways & Sidewalks	16,800.00	CA16P019-018(b)-13Units	Wall Furnaces/FAUs	16,200.00
	CA16P019-020-8Units	Security Lighting	2,500.00		Water Heaters	9,675.00
		Replace Interior Doors	18,000.00	CA16P019-019-24Units	Entry Doors & Screens	22,050.00
		Replace Concrete	7,500.00		Security Lighting	6,600.00
		Water Heaters	5,400.00	CA16P019-023-9Units	Evap. Coolers	10,800.00
	CA16P019-023-9Units	Evap. Coolers	9,720.00		Replace Interior Doors	22,500.00
		Replace Interior Doors	20,250.00		Entry Doors & Screens	8,325.00
		Entry Doors & Screens	7,490.00	CA16P019-024-8Units	Replace Parking Lot	37,125.00
	CA16P019-027-10Units	Security Lighting	5,000.00	CA16P019-025-10Units	Water Heaters	7,425.00
	CA16P019-031(b)-9Units	Replace Interior Doors	20,250.00	CA16P019-029-10Units	Replace Parking Lot	27,250.00
		Security Lighting	4,000.00	CA16P019-031-9Units	Replace Interior Doors	22,500.00
		Evap. Coolers	9,720.00		Security Lighting	6,900.00
		Wall Furnaces/FAUs	10,125.00		Evap. Coolers	10,350.00
	CA16P019-031(c)-9Units	Evap. Coolers	9,720.00		Water Heaters	6,750.00
		Replace Interior Doors	20,250.00	CA16P019-031(c)-9Units	Evap. Coolers	10,800.00
		Security Lighting	4,000.00		Security Lighting	6,900.00
		Security Fencing	9,375.00		Fencing	10,300.00
	CA16P019-031(d)-10Units	Repair Stairways & Decks	16,000.00		Water Heaters	6,750.00
		Replace Interior Doors	22,500.00		Wall Furnaces/FAUs	11,250.00
		Evap. Coolers	10,800.00	CA16P019-031(d)-24Units	Replace Interior Doors	24,750.00
	CA16P019-032(d)-6Units	Entry Doors & Screens	4,950.00		Security Lighting	2,750.00
	CA16P019-032(e)-25Units	Entry Doors & Screens	20,700.00		Evap. Coolers	11,880.00
CA16P019-034(a)-47Units	Evap. Coolers	50,760.00		Rain Gutters	8,250.00	
	Security Lighting	11,750.00	CA16P019-031(e)-24Units	Security Lighting	6,600.00	
Subtotal CFPEstimatedCost			\$323,390.00			\$321,520.00

CapitalFundProgramFive -YearActionPlan
PartII:SupportingPages —WorkActivities

Activities for Year 1	Activities for Year: 2 FFY Grant: CA16-P019-501-03 PHAFY: 2003			Activities for Year: 3 FFY Grant: CA16-P019-501-04 PHAFY: 2004		
	Development Name/Number	Major Work Categories	Estimated Cost	Development Name/Number	Major Work Categories	Estimated Cost
See Annual Statement	CA16P019-034(a)-47Units	WaterHeaters	31,725.00	CA16P019-031(e)-24Units	WallFurnaces/FAUs	29,700.00
	CA16P019-034(b)-8Units	Concrete	10,000.00		WaterHeaters	17,820.00
		ReplaceInteriorDoors	18,000.00		ReplaceInteriorDoors	59,400.00
		Evap.Coolers	8,640.00	CA16P019-032(e)-25Units	ReplaceParkingLot	20,625.00
	CA16P019-035(b)-8Units	ReplaceInteriorDoors	18,000.00	CA16P019-034(a)-47Units	SecurityLighting	13,000.00
		EntryDoors&Screens	6,660.00		WaterHeaters	34,875.00
		WaterHeaters	5,400.00	CA16P019-034(b)-8Units	Concrete	8,250.00
	CA16P019-035(c)-15Units	SecurityLighting	6,200.00		ReplaceExteriorTrim	11,000.00
		Evap.Coolers	16,200.00	CA16P019-035(c)-15Units	Evap.Coolers	17,820.00
		SecurityFencing	18,750.00		EntryDoors&Screens	15,200.00
		EntryDoors&Screens	12,500.00		WallFurnaces/FAUs	18,450.00
		WaterHeaters	10,125.00		WaterHeaters	11,025.00
	CA16P019-035(e)-8Units	Concrete	10,000.00	CA16P019-035(d)-27Units	ExteriorDoors	20,250.00
		EntryDoors&Screens	6,660.00	CA16P019-035(e)-8Units	Concrete	11,000.00
		WaterHeaters	5,400.00		WaterHeaters	5,940.00
		CarportRoofing	7,500.00	CA16P019-036(a)-6Units	WallFurnaces/FAUs	7,425.00
		Evap.Coolers	8,640.00		WaterHeaters	4,500.00
	CA16P019-036(a)-6Units	ReplaceInteriorDoors	13,500.00	CA16P019-036(b)-13Units	EntryDoors&Screens	12,850.00
		WallFurnaces/FAUs	6,750.00	CA16P019-042(b)-16Units	Concrete	12,525.00
		EntryDoors&Screens	4,995.00		SecurityLighting	4,400.00
		WaterHeaters	4,050.00	CA16P019-042(d)31Units	Concrete	8,250.00
	CA16P019-042(c)-22Units	EntryDoors&Screens	18,315.00			
		ReplaceInteriorDoors	49,500.00			
		SecurityLighting	5,500.00			
	Evap.Coolers	23,760.00				
SubtotalCFPEstimatedCost			\$326,770.00			\$344,305.00

CapitalFundProgramFive -YearActionPlan
PartII:SupportingPages —WorkActivities

Activities for Year 1	Activities for Year: 2 FFY Grant: CA16-P019-501-03 PHAFY: 2003			Activities for Year: 3 FFY Grant: CA16-P019-501-04 PHAFY: 2004			
	Development Name/Number	Major Work Categories	Estimated Cost	Development Name/Number	Major Work Categories	Estimated Cost	
See Annual Statement	CA16P019-042(c)-22Units	Water Heaters	\$14,850.00				
		Wall Furnaces/FAUs	24,750.00				
	PHAWide	LBP Abatement	86,000.00	PHAWide	LBP Abatement	\$86,000.00	
		Modernize Units	546,714.00		Modernize Units	725,649.00	
		Roofing	75,000.00		Roofing	75,000.00	
		Concrete	75,000.00		Concrete	75,000.00	
		Fencing	75,000.00		Fencing	75,000.00	
		Landscaping/Grading	100,000.00		Landscaping/Grading	100,000.00	
		Security Lights	32,796.00		Security Lights	32,796.00	
		Water Heaters	33,750.00		Water Heaters	33,750.00	
		Evap. Coolers/ACs	54,000.00		Evap. Coolers/ACs	54,000.00	
		Wall Furnaces/FAUs	56,250.00		Wall Furnaces/FAUs	56,250.00	
		Flooring	75,000.00		Flooring	75,000.00	
		Window Treatments	49,100.00		Window Treatments	49,100.00	
		Replace Stove/etc.	35,000.00		Replace Stove/etc.	35,000.00	
		PHAManagementImprov.	Family Self Sufficiency	90,000.00	PHAManagementImprov.	Family Self Sufficiency	120,000.00
			Welfare Reform Initiatives	250,000.00		Welfare Reform Initiatives	50,000.00
			Fair Housing	25,000.00		Fair Housing	25,000.00
			Economic Development	150,000.00		Economic Development	50,000.00
			Homeownership	80,000.00		Homeownership	140,000.00
		Resident Management Training	30,000.00		Staff Development	75,000.00	
		Staff Development	50,000.00		Resident Programs	75,000.00	
		Security	30,000.00		Computer System Upgrade	160,000.00	
		Tenant Accounting Upgrade	40,000.00				
Subtotal CFPEstimated Cost			\$2,078,210.00			\$2,167,545.00	

CapitalFundProgramFive -YearActionPlan
PartII:SupportingPages —WorkActivities

Activities for Year 1	Activities for Year: 4 FFY Grant: CA16-P019-501-04 PHAFY: 2004			Activities for Year: 5 FFY Grant: CA16-P019-501-05 PHAFY: 2005		
	Development Name/Number	Major Work Categories	Estimated Cost	Development Name/Number	Major Work Categories	Estimated Cost
See Annual Statement	CA16P019-017(b)-7Units	Flooring	\$10,500.00	CA16P019-009-20Units	Security Fencing	\$137,600.00
		Rain Gutters	4,725.00	CA16P019-010-40Units	Security Lighting	19,500.00
	CA16P019-018(b)-13Units	Resurface Parking Areas	12,500.00		Roofing	160,000.00
		Replace Windows	52,000.00	CA16P019-019-24Units	Replace Windows	55,500.00
	CA16P019-020-8Units	Security Fencing	7,500.00	CA16P019-024-8Units	Evap. Coolers	12,500.00
	CA16P019-024-8Units	Security Fencing	13,200.00		Security Lighting	7,500.00
		Flooring	12,000.00	CA16P019-030-10Units	Replace Windows	42,525.00
	CA16P019-025-10Units	Remodel Bathrooms	75,000.00	CA16P019-031(e)-24Units	Security Fencing	25,500.00
	CA16P019-027-10Units	Resurface Parking Areas	17,500.00	CA16P019-032(a)-20Units	Entry Doors & Screens	22,000.00
		Rain Gutters	7,500.00	CA16P019-032(b)-20Units	Carports	97,500.00
	CA16P019-031(b)-9Units	Flooring	13,500.00	CA16P019-032(c)-43Units	Replace Windows	125,000.00
		Repair Laundry Rooms	9,500.00	CA16P019-035(a)-12Units	Security Lighting	4,500.00
	CA16P019-031(c)-9Units	Flooring	13,500.00		Water Heaters	12,500.00
		Repair Laundry Room	9,500.00	CA16P019-035(e)-8Units	Security Fencing	22,500.00
	CA16P019-031(d)-10Units	Repair Laundry Room	8,500.00		Security Lighting	3,250.00
		Rain Gutters	7,500.00		Evap. Coolers	12,500.00
	CA16P019-032(d)-6Units	Replace Windows	24,000.00	CA16P019-036(b)-13Units	Resurface Parking Areas	15,000.00
		Replace Driveways	11,625.00	CA16P019-042(a)-19Units	Security Fencing	65,500.00
		Security Fencing	10,875.00	CA16P019-042(b)-19Units	Security Fencing	65,500.00
		Flooring	9,000.00			
CA16P019-032(e)-25Units	Security Fencing	46,875.00				
	Flooring	22,500.00				
CA16P019-034(b)-8Units	Replace Parking Lot	8,750.00				
	Replace Exterior Trim	10,000.00				
Subtotal CFPEstimatedCost			\$418,050.00			\$906,375.00

Capital Fund Program Five - Year Action Plan
Part II: Supporting Pages — Work Activities

Activities for Year 1	Activities for Year: 4 FFY Grant: CA16-P019-501-04 PHAFY: 2004			Activities for Year: 5 FFY Grant: CA16-P019-501-05 PHAFY: 2005			
	Development Name/Number	Major Work Categories	Estimated Cost	Development Name/Number	Major Work Categories	Estimated Cost	
See Annual Statement	CA16P019-034(b)-8Units	Replace Windows	\$35,200.00				
	CA16P019-035(a)-12Units	Replace Windows	52,800.00				
	CA16P019-035(b)-8Units	Flooring	12,000.00				
		Garage Doors	10,500.00				
	CA16P019-035(c)-15Units	Replace Windows	60,000.00				
	CA16P019-035(d)-27Units	Insulate Attics/etc.	16,200.00				
	CA16P019-035(e)-8Units	Resurface Parking Lot	26,250.00				
		Flooring	12,000.00				
	CA16P019-036(a)-6Units	Replace Windows	35,200.00				
		Flooring	9,000.00				
		Roofing	16,500.00				
	CA16P019-042(c)-22Units	Landscape Sprinklers	19,800.00				
		Garage Doors	28,875.00				
	PHA Wide	LBP Abatement	86,000.00		PHA Wide	LBP Abatement	\$50,000.00
		Modernize Units	624,099.00			Modernize Units	360,099.00
		Roofing	75,000.00			Roofing	75,000.00
		Concrete	75,000.00			Concrete	50,000.00
		Fencing	75,000.00			Fencing	50,000.00
		Landscaping/Grading	100,000.00			Landscaping/Grading	89,100.00
		Security Lights	32,796.00			Security Lights	32,796.00
		Water Heaters	33,750.00			Water Heaters	33,750.00
		Evap. Coolers/ACs	54,000.00			Evap. Coolers/ACs	40,000.00
		Wall Furnaces/FAUs	56,250.00			Wall Furnaces/FAUs	56,250.00
	Flooring	75,000.00			Flooring	50,000.00	
	Window Treatments	49,100.00			Window Treatments	20,000.00	
Subtotal CFPEstimatedCost			\$1,670,320.00			\$906,995.00	

CapitalFundProgramFive -YearActionPlan
PartII:SupportingPages —WorkActivities

Activities for Year 1	Activities for Year: 4 FFY Grant: CA16-P019-501-04 PHAFY:2004			Activities for Year: 5 FFY Grant: CA16-P019-501-05 PHAFY:2005			
	Development Name/Number	Major Work Categories	Estimated Cost	Development Name/Number	Major Work Categories	Estimated Cost	
See Annual Statement	PHAWide	Replace Stoves/etc.	\$35,000.00	PHAWide	Replace Stoves/etc.	\$15,000.00	
	PHAManagementImprov.	Fair Housing	25,000.00	PHAManagementImprov.	Fair Housing	30,000.00	
		Homeownership	140,000.00		Homeownership	120,000.00	
		Staff Development	70,000.00		Staff Development	70,000.00	
		Welfare Reform	75,000.00		Economic Development	200,000.00	
		Economic Development	400,000.00		Computer Upgrades	100,000.00	
					Resident Programs	125,000.00	
					Drug Elimination	250,000.00	
					Asset Development	110,000.00	
		Non-Dwelling Structures & Equipment		125,000.00	Non-Dwelling Structures & Equipment		125,000.00
		Operations		1,007,908.00	Operations		1,007,908.00
		Other	Fees & Costs	250,000.00	Other	Fees & Costs	250,000.00
			Relocation	10,000.00		Relocation	10,000.00
			Contingency	403,163.00		Contingency	403,163.00
		Administration		410,100.00	Administration		410,100.00
	Subtotal CFPEstimated Cost		\$2,951,171.00			\$3,226,171.00	
	Total CFPEstimated Cost		\$5,039,541.00			\$5,039,541.00	

