

U.S.DepartmentofHousingandUrbanDevelopment
OfficeofPublicandIndianHousing

PHAPlans

5YearPlanforFiscalYears2000 -2004
AnnualPlanforFiscalYear2002

THEHOUSINGAUTHORITYOFTHECITYOFFORRESTCITY
FORRESTCITY,ARKANSA S

**NOTE:THISPHAPLANSTEMPLATE(HUD50075)ISTOBECOMPLETEDIN
ACCORDANCEWITHINSTRUCTIONSLOCATEDINAPPLICABLEPIHNOTICES**

PHA Plan Agency Identification

PHAName: THEHOUSINGAUTHORITYOFTHECITYOFFORRESTCITY

PHANumber: AR099

PHAFiscalYearBeginning: 10/2002

Public Access to Information

Information regarding any activities outlined in this plan can be obtained by contacting: (select all that apply)

- Main administrative office of the PHA
- PHA development management offices
- PHA local offices

Display Locations For PHA Plans and Supporting Documents

The PHA Plans (including attachments) are available for public inspection at: (select all that apply)

- Main administrative office of the PHA
- PHA development management offices
- PHA local offices
- Main administrative office of the local government
- Main administrative office of the County government
- Main administrative office of the State government
- Public library
- PHA website
- Other (list below)

PHA Plan Supporting Documents are available for inspection at: (select all that apply)

- Main business office of the PHA
- PHA development management offices
- Other (list below)

5-YEAR PLAN
PHAF ISCAL YEARS 2000 -2004
[24CFRPart903.5]

A.Mission

State the PHA's mission for serving the needs of low -income, very low income, and extremely low -income families in the PHA's jurisdiction. (select one of the choices below)

- The mission of the PHA is the same as that of the Department of Housing and Urban Development: To promote adequate and affordable housing, economic opportunity and a suitable living environment free from discrimination.
- The PHA's mission is: (state mission here)

**MISSION STATEMENT
OF THE
FORREST CITY HOUSING AUTHORITY**

THE FORREST CITY HOUSING AUTHORITY IS COMMITTED TO EXCELLENCE IN MAINTAINING QUALITY, AFFORDABLE HOUSING FOR ELIGIBLE CITIZENS IN OUR COMMUNITY. WE SEEK TO CREATE SAFE NEIGHBORHOODS BY PARTNERING WITH INDIVIDUALS AND ORGANIZATIONS TO PROVIDE HOUSING, SECURITY, EDUCATION, EMPLOYMENT OPPORTUNITIES, AND RECREATIONAL ACTIVITIES FOR FAMILIES OF MODEST MEANS TO BECOME SELF -SUFFICIENT AND IMPROVE THEIR QUALITY OF LIFE. WE SHALL SERVE OUR CLIENTS AND ALL CITIZENS WITH THE HIGHEST LEVEL OF PROFESSIONALISM, COMPASSION AND RESPECT.

B.Goals

The goals and objectives listed below are derived from HUD's strategic Goals and Objectives and those emphasized in recent legislation. PHAs may select any of these goals and objectives as their own, or identify other goals and/or objectives. Whether selecting the HUD -suggested objectives or their own, **PHAS ARE STRONGLY EN COURAGED TO IDENTIFY QUANTIFIABLE MEASURES OF SUCCESS IN REACHING THEIR OBJECTIVES OVER THE COURSE OF THE 5 YEARS .** (Quantifiable measures would include targetssuch as: numbers of families served or PHAS scores achieved.) PHAs should identify these measures in the space to the right of or below the stated objectives.

HUD Strategic Goal: Increase the availability of decent, safe, and affordable housing.

- PHA Goal: Expand the supply of assisted housing
Objectives:

- Apply for additional rental vouchers:
 - Reduce public housing vacancies: Reduce vacancies by 2% per year for three years beginning in 2001 (6% by 2003)
 - Leverage private or other public funds to create additional housing opportunities:
 - Acquire or build units or developments
 - Other (list below)
- PHA Goal: Improve the quality of assisted housing
- Objectives:
- Improve public housing management: (PHAS score) Improve the FCHA PHAS physical inspection score
 - Improve voucher management: (SEMAP score)
 - Increase customer satisfaction: achieve a passing score on the PHAS resident survey
 - Concentrate on efforts to improve specific management functions: (list; e.g., public housing finance; voucher unit inspections)
 - Renovate or modernize public housing units: see the FCHA Capital Fund Program Annual statement and 5 -Year Plan under component 7.
 - Demolish or dispose of obsolete public housing:
 - Provide replacement public housing:
 - Provide replacement vouchers:
 - Other: (list below)
- PHA Goal: Increase assisted housing choices
- Objectives:
- Provide voucher mobility counseling:
 - Conduct outreach efforts to potential voucher landlords
 - Increase voucher payment standards
 - Implement voucher homeownership program:
 - Implement public housing or other homeownership programs:
 - Implement public housing site -based waiting lists:
 - Convert public housing to vouchers:
 - Other: (list below)

HUD Strategic Goal: Improve community quality of life and economic vitality

- PHA Goal: Provide an improved living environment
- Objectives:
- Implement measures to deconcentrate poverty by bringing higher income public housing households into lower income developments: see the FCHA *Policy for the Deconcentration of Poverty* at attachment AR099a01.

- Implement measures to promote income mixing in public housing by assuring access for lower income families into higher income developments: see the FCHA *Policy for the Deconcentration of Poverty* at attachment AR099a01.
- Implement public housing security improvements: see the FCHA PHDEPTemplate at attachment AR099d01.
- Designated developments or buildings for particular resident groups (elderly, persons with disabilities)
- Other: (list below)

HUD Strategic Goal: Promote self-sufficiency and asset development of families and individuals

PHA Goal: Promote self-sufficiency and asset development of assisted households

Objectives:

- Increase the number and percentage of employed persons in assisted families: work with the local TEA coalition to reduce welfare dependent families and no income residents by 3% per year until a total reduction of 15% is achieved (by 2004)
- Provide or attract support services to improve assistance recipients' employability: develop a formal partnership with the TEA colleges workforce program (by 2001)
- Provide or attract support services to increase independence for the elderly or families with disabilities.
- Other: (list below)

HUD Strategic Goal: Ensure Equal Opportunity in Housing for all Americans

PHA Goal: Ensure equal opportunity and affirmatively further fair housing

Objectives:

- Undertake affirmative measures to ensure access to assisted housing regardless of race, color, religion, national origin, sex, familial status, and disability:
- Undertake affirmative measures to provide a suitable living environment for families living in assisted housing, regardless of race, color, religion, national origin, sex, familial status, and disability: regularly advertise our programs and opportunities in a countywide newspaper.
- Undertake affirmative measures to ensure accessible housing to persons with all varieties of disabilities regardless of unit size required:
- Other: (list below)

Other PHA Goals and Objectives: (list below)

AnnualPHAPlan
PHAFiscalYear2002
[24CFRPart903.7]

i. AnnualPlanType:

SelectwhichtypeofAnnualPlanthePHAwillsubmit.

StandardPlan

StreamlinedPlan:

- HighPerformingPHA**
 SmallAgency(<250PublicHousingUnits)
 AdministeringSection8Only

TroubledAgencyPlan

ii. ExecutiveSummaryoftheAnnualPHAPlan

[24CFRPart903.79(r)]

ProvideabriefoverviewoftheinformationintheAnnualPlan,includinghighlightsofmajorinitiatives anddiscretionarypolicies,thePHAhasincludedintheAnnualPlan.

TheHUD *FinalRule*onAgencyPlansremovedtherequirementforanExecutive Summary.

iii. AnnualPlanTableofContents

[24CFRPart903.79(r)]

ProvidetableofcontentsfortheAnnualPlan ,includingattachments,andalistof supportingdocumentsavailableforpublicinspection .

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Attachments

Indicate which attachments are provided by selecting all that apply. Provide the attachment's name (A, B, etc.) in the space to the left of the name of the attachment. Note: If the attachment is provided as a **SEPARATE** file submission from the PHA Plans file, provide the filename in parentheses in the space to the right of the title.

Required Attachments:

- Admissions Policy for Deconcentration (ar099a01)
- FY2002 Capital Fund Program Annual Statement (ar099b01)
- Statement on PH Resident Community Service Requirement (ar099e01)
- Statement of Progress in Achieving Goals and Objectives (ar099f01)
- Statement of Pet Policy (ar099k01)
- Statement of Resident Membership on the PHA Governing Board (ar099g01)
- Statement of Residents on the Resident Advisory Board (ar099h01)
- Statement on the Deconcentration on Poverty (ar099i01)
- Statement on the Initial Voluntary Conversion Assessment (ar099l01)
- Most recent board -approved operating budget (Required Attachment for PHAs that are troubled or at risk of being designated troubled ONLY)

Optional Attachments:

- PHA Management Organizational Chart:

Previously submitted & not submitted with this FY2001 Annual Plan
- FY2002 Capital Fund Program 5 Year Action Plan (ar099c01)
- Public Housing Drug Elimination Program (PHDEP) Plan (ar099d01)
- Comments of Resident Advisory Board or Boards (must be attached if not included in PHA Plan text) (ar099j01)
- Other (List below, providing each attachment name)

Supporting Documents Available for Review

Indicate which documents are available for public review by placing a mark in the "Applicable & On Display" column in the appropriate rows. All listed documents must be on display if applicable to the program activities conducted by the PHA.

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List of Supporting Documents Available for Review		
Applicable & On Display	Supporting Document	Applicable Plan Component
X	PHA Plan Certifications of Compliance with the PHA Plans and Related Regulations	5 Year and Annual Plans
X	State/Local Government Certification of Consistency with the Consolidated Plan	5 Year and Annual Plans
X	Fair Housing Documentation: Records reflecting that the PHA has examined its programs or proposed programs, identified any impediments to fair housing choice in those programs, addressed or is addressing those impediments in a reasonable fashion in view of the resources available, and worked or is working with local jurisdictions to implement any of the jurisdictions' initiatives to affirmatively further fair housing that require the PHA's involvement.	5 Year and Annual Plans
X	Consolidated Plan for the jurisdiction/s in which the PHA is located (which includes the Analysis of Impediments to Fair Housing Choice (AI)) and any additional backup data to support statement of housing needs in the jurisdiction	Annual Plan: Housing Needs
X	Most recent board -approved operating budget for the public housing program	Annual Plan: Financial Resources;
X	Public Housing Admissions and (Continued) Occupancy Policy (A&O), which includes the Tenant Selection and Assignment Plan [TSAP]	Annual Plan: Eligibility, Selection, and Admissions Policies
NA	Section 8 Administrative Plan	Annual Plan: Eligibility, Selection, and Admissions Policies
X	Public Housing Deconcentration and Income Mixing Documentation: 1. PHA board certifications of compliance with deconcentration requirements (section 16(a) of the US Housing Act of 1937, as implemented in the 2/18/99 <i>Quality Housing and Work Responsibility Act Initial Guidance; Notice</i> and any further HUD guidance) and 2. Documentation of the required deconcentration and income mixing analysis	Annual Plan: Eligibility, Selection, and Admissions Policies
X	Public housing rent determination policies, including the methodology for setting public housing flat rents <input type="checkbox"/> check here if included in the public housing A&O Policy	Annual Plan: Rent Determination
X	Schedule of flat rents offered at each public housing development <input type="checkbox"/> check here if included in the public housing A&O Policy	Annual Plan: Rent Determination
X	Public housing management and maintenance policy documents, including policies for the prevention or eradication of pest infestation (including cockroach infestation)	Annual Plan: Operations and Maintenance

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List of Supporting Documents Available for Review		
Applicable & On Display	Supporting Document	Applicable Plan Component
X	Public housing grievance procedures <input type="checkbox"/> check here if included in the public housing A&O Policy	Annual Plan: Grievance Procedures
NA	Section 8 informal review and hearing procedures <input type="checkbox"/> check here if included in Section 8 Administrative Plan	Annual Plan: Grievance Procedures
X	The HUD -approved Capital Fund/Comprehensive Grant Program Annual Statement (HUD 52837) for the active grant year	Annual Plan: Capital Needs
NA	Most recent CIAP Budget/Progress Report (HUD 52825) for any active CIAP grant	Annual Plan: Capital Needs
X	Most recent, approved 5 Year Action Plan for the Capital Fund/Comprehensive Grant Program, if not included as an attachment (provided at PHA option)	Annual Plan: Capital Needs
NA	Approved HOPE V applications or, if more recent, approved or submitted HOPE V revitalization plans or any other approved proposal for development of public housing	Annual Plan: Capital Needs
NA	Approved or submitted applications for demolition and/or disposition of public housing	Annual Plan: Demolition and Disposition
NA	Approved or submitted applications for designation of public housing (Designated Housing Plans)	Annual Plan: Designation of Public Housing
NA	Approved or submitted assessments of reasonable revitalization of public housing and approved or submitted conversion plans prepared pursuant to section 202 of the 1996 HUD Appropriations Act	Annual Plan: Conversion of Public Housing
NA	Approved or submitted public housing home ownership programs/plans	Annual Plan: Homeownership
NA	Policies governing any Section 8 Homeownership program <input type="checkbox"/> check here if included in the Section 8 Administrative Plan	Annual Plan: Homeownership
X	Any cooperative agreement between the PHA and the TANF agency	Annual Plan: Community Service & Self -Sufficiency
NA	FSS Action Plan/s for public housing and/or Section 8	Annual Plan: Community Service & Self -Sufficiency
NA	Most recent self -sufficiency (ED/SS, TOP or ROSS or other resident services grant) grant program reports	Annual Plan: Community Service & Self -Sufficiency
X	The most recent fiscal year audit of the PHA conducted under section 5(h)(2) of the U.S. Housing Act of 1937 (42 U.S.C. 1437c(h)), the results of that audit and the PHA's response to any findings	Annual Plan: Annual Audit
NA	Troubled PHAs: MOA/Recovery Plan	Troubled PHAs
	Other supporting documents (optional) (list individually; use as many lines as necessary)	(specify as needed)

1. Statement of Housing Needs

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[24CFRPart903.79(a)]

A.HousingNeedsofFamiliesintheJurisdiction/sServedbythePHA

Based upon the information contained in the Consolidated Plan/s applicable to the jurisdiction, and/or other data available to the PHA, provide a statement of the housing needs in the jurisdiction by completing the following table. In the "Overall" Needs column, provide the estimated number of renter families that have housing needs. For the remaining characteristics, rate the impact of that factor on the housing needs for each family type, from 1 to 5, with 1 being "no impact" and 5 being "severe impact." Use N/A to indicate that no information is available upon which the PHA can make this assessment.

Housing Needsof Families in the Jurisdiction by Family Type							
Family Type	Overall	Afford-ability	Supply	Quality	Access-ibility	Size	Loca-tion
Income <= 30% of AMI	881	3	3	3	NA	3	1
Income > 30% but <= 50% of AMI	457	3	3	3	NA	1	1
Income > 50% but < 80% of AMI	291	1	1	1	NA	1	1
Elderly	436	2	1	1	NA	1	1
Families with Disabilities	NA	NA	NA	NA	NA	NA	NA
White	416	1	3	1	NA	1	1
Black	1,194	3	3	3	NA	1	1
Other	8	NA	NA	NA	NA	NA	NA

At the time of preparing this submission, the new 2000 Census data was not yet available for our jurisdiction, so we rely on the data submitted with our FY 2000 Annual plan as above.

What sources of information did the PHA use to conduct this analysis? (Check all that apply; all materials must be made available for public inspection.)

- Consolidated Plan of the Jurisdiction/s: State of Arkansas
Indicate year: 2000
- U.S. Census data: the Comprehensive Housing Affordability Strategy ("CHAS") dataset; as provided on disk by U. of Arkansas Data Center
- American Housing Survey data
Indicate year:
- Other housing market study
Indicate year:
- Other sources: (list and indicate year of information)

**B. Housing Needs of Families on the Public Housing and Section 8
Tenant-Based Assistance Waiting Lists**

State the housing needs of the families on the PHA's waiting list/s **. Complete one table for each type of PHA -wide waiting list administered by the PHA.** PHAs may provide separate tables for site based or sub -jurisdictional public housing waiting lists at their option.

Housing Needs of Families on the Waiting List			
Waiting list type: (select one)			
<input type="checkbox"/> Section 8 tenant -based assistance			
<input checked="" type="checkbox"/> Public Housing			
<input type="checkbox"/> Combined Section 8 and Public Housing			
<input type="checkbox"/> Public Housing Site -Based or sub -jurisdictional waiting list (optional)			
If used, identify which development/subjurisdiction:			
	# of families	% of total families	Annual Turnover
Waiting list total	89		50%
Extremely low income <=30% AMI	56	63	
Very low income (>30% but <=50% AMI)	22	25	
Low income (>50% but <80% AMI)	11	12	
Families with children	44	49	
Elderly families	4	4	
Families with Disabilities	13	15	
White	6	7	
Black	83	93	
Characteristics by Bedroom Size (Public Housing Only)			
0BR	16	18	
1BR	27	30	
2BR	23	26	
3BR	13	15	
4BR	7	8	
5BR	3	3	
5+BR	0	0	

Housing Needs of Families on the Waiting List	
Isthe waiting list closed (select one)?	<input checked="" type="checkbox"/> No <input type="checkbox"/> Yes
If yes:	
How long has it been closed (# of months)?	
Does the PHA expect to reopen the list in the PHA Plan year?	<input type="checkbox"/> No <input type="checkbox"/> Yes
Does the PHA permit specific categories of families onto the waiting list, even if generally closed?	<input type="checkbox"/> No <input type="checkbox"/> Yes

C.Strategy for Addressing Needs

Provide a brief description of the PHA’s strategy for addressing the housing needs of families in the jurisdiction and on the waiting list **IN THE UPCOMING YEAR** , and the Agency’s reasons for choosing this strategy.

(1) Strategies

Need: Shortage of affordable housing for all eligible populations

Strategy 1. Maximize the number of affordable units available to the PHA within its current resources by:

Select all that apply

- Employ effective maintenance and management policies to minimize the number of public housing units off -line
- Reduce turnover time for vacated public housing units
- Reduce time to renovate public housing units
- Seek replacement of public housing units lost to the inventory through mixed financed development
- Seek replacement of public housing units lost to the inventory through section 8 replacement housing resources
- Maintain or increase section 8 lease -uprates by establishing payment standards that will enable families to rent throughout the jurisdiction
- Undertake measures to ensure access to affordable housing among families assisted by the PHA, regardless of unit size required
- Maintain or increase section 8 lease -uprates by marketing the program to owners, particularly those outside of areas of minority and poverty concentration
- Maintain or increase section 8 lease -uprates by effectively screening Section 8 applicants to increase owner acceptance of program
- Participate in the Consolidated Plan development process to ensure coordination with broader community strategies
- Other (list below)

Strategy 2: Increase the number of affordable housing units by:

Select all that apply

- Apply for additional section 8 units should they become available
- Leverage affordable housing resources in the community through the creation of mixed -finance housing
- Pursue housing resources other than public housing or Section 8 tenant -based assistance.
- Other: (list below)

Need: Specific Family Types: Families at or below 30% of median

Strategy 1: Target available assistance to families at or below 30% of AMI

Select all that apply

- Exceed HUD federal targeting requirements for families at or below 30% of AMI in public housing
- Exceed HUD federal targeting requirements for families at or below 30% of AMI in tenant -based section 8 assistance
- Employ admissions preferences aimed at families with economic hardships
- Adopt rent policies to support and encourage work
- Other: (list below)

Need: Specific Family Types: Families at or below 50% of median

Strategy 1: Target available assistance to families at or below 50% of AMI

Select all that apply

- Employ admissions preferences aimed at families who are working
- Adopt rent policies to support and encourage work
- Other: (list below)

Need: Specific Family Types: The Elderly

Strategy 1: Target available assistance to the elderly:

Select all that apply

- Seek designation of public housing for the elderly
- Apply for special -purpose voucher targeted to the elderly, should they become available
- Other: (list below)

Need: Specific Family Types: Families with Disabilities

Strategy 1: Target available assistance to Families with Disabilities:

Select all that apply

- Seek designation of public housing for families with disabilities
- Carry out the modifications needed in public housing based on the section 504 Needs Assessment for Public Housing
- Apply for special -purpose voucher targeted to families with disabilities, should they become available
- Affirmatively market to local non -profit agencies that assist families with disabilities
- Other: (list below)

Need: Specific Family Types: Races or ethnicities with disproportionate housing needs

Strategy 1: Increase awareness of PHA resources among families of races and ethnicities with disproportionate needs:

Select if applicable

- Affirmatively market to races/ethnicities shown to have disproportionate housing needs
- Other: (list below)

Strategy 2: Conduct activities to affirmatively further fair housing

Select all that apply

- Counsel section 8 tenants as to location of units outside of areas of poverty or minority concentration and assist them to locate those units
- Market the section 8 program to owners outside of areas of poverty/minority concentrations
- Other: (list below)

Other Housing Needs & Strategies: (list needs and strategies below)

(2) Reasons for Selecting Strategies

Of the factors listed below, select all that influenced the PHA's selection of the strategies it will pursue:

- Funding constraints
- Staffing constraints
- Limited availability of sites for assisted housing
- Extent to which particular housing needs are met by other organizations in the community
- Evidence of housing needs as demonstrated in the Consolidated Plan and other information available to the PHA
- Influence of the housing market on PHA programs

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- Community priorities regarding housing assistance
- Results of consultation with local or state government
- Results of consultation with residents and the Resident Advisory Board
- Results of consultation with advocacy groups
- Other: (list below)

2. Statement of Financial Resources

[24CFR Part 903.79(b)]

List the financial resources that are anticipated to be available to the PHA for the support of Federal public housing and tenant-based Section 8 assistance programs administered by the PHA during the Plan year. Note: the table assumes that Federal public housing or tenant based Section 8 assistance grant funds are expended on eligible purposes; therefore, uses of these funds need not be stated. For other funds, indicate the use for those funds as one of the following categories: public housing operations, public housing capital improvements, public housing safety/security, public housing support services, Section 8 tenant-based assistance, Section 8 support services or other.

Financial Resources: Planned Sources and Uses		
Sources	Planned \$	Planned Uses
1. Federal Grants (FY2002 grants)	\$2,068,901	
a) Public Housing Operating Fund	948,287	
b) Public Housing Capital Fund	860,544	
c) HOPE VI Revitalization	0	
d) HOPE VI Demolition	0	
e) Annual Contributions for Section 8 Tenant-Based Assistance	0	
f) Public Housing Drug Elimination Program (including any Technical Assistance funds)	110,070	
g) Resident Opportunity and Self-Sufficiency Grants	150,000	
h) Community Development Block Grant	0	
i) HOME	0	
Other Federal Grants (list below)	0	
2. Prior Year Federal Grants (unobligated funds only) (list below)	\$790,244	Capital Improvements
FY2001 CFP	790,244	

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FinancialResources: PlannedSourcesandUses		
Sources	Planned\$	PlannedUses
3. PublicHousingDwellingRental Income	\$466,305	HousingOperations
4.Otherincome (listbelow)	\$976,148	HousingOperations
Operatingreserves		
5.Non -federalsources (listbelow)		
Totalresources	\$4,301,598	

3.PHAPoliciesGoverningEligibility,Selection,andAdmissions

[24CFRPart903.79(c)]

A.PublicHousing

Exemptions:PHAsthatdonotadministerpublichousingarenotrequiredtocompletesubcomponent 3A.

(1)Eligibility

a. WhendoesthePHAverifyeligibility foradmissiontopublichousing?(selectall thatapply)

- Whenfamiliesarewithinacertainnumberofbeingofferedaunit:(state number)
- Whenfamiliesarewithinacertainimeofbeingofferedaunit:(statetime)
- Other:(describe):atthetimeofinitialapplication

b. Whichnon -income(screening)factorsdoesthePHAusetoestablisheligibilityfor admissiontopublichousing(selectallthatapply)?

- CriminalorDrug -relatedact ivity
- Rentalhistory
- Housekeeping
- Other(describe)

c. Yes No:DoesthePHArequestcriminalrecordsfromlocallaw enforcementagenciesforscreeningpurposes?

d. Yes No:DoesthePHArequestcriminalrecordsfromStatelaw enforcementagenciesforscreeningpurposes?

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- e. Yes No: Does the PHA access FBI criminal records from the FBI for screening purposes? (either directly or through an NCIC authorized source) -

(2) Waiting List Organization

a. Which methods does the PHA plan to use to organize its public housing waiting list (select all that apply)

- Community-wide list
- Sub-jurisdictional lists
- Site-based waiting lists
- Other (describe)

b. Where may interested persons apply for admission to public housing?

- PHA main administrative office
- PHA development site management office
- Other (list below)

c. If the PHA plan to operate one or more site-based waiting lists in the coming year, answer each of the following questions; if not, skip to subsection **(3) Assignment**

1. How many site-based waiting lists will the PHA operate in the coming year?

2. Yes No: Are any or all of the PHA's site-based waiting lists new for the upcoming year (that is, they are not part of a previously HUD-approved site-based waiting list plan)? If yes, how many lists?

3. Yes No: May families be on more than one list simultaneously? If yes, how many lists?

4. Where can interested persons obtain more information about and sign up to be on the site-based waiting lists (select all that apply)?

- PHA main administrative office
- All PHA development management offices
- Management offices at developments with site-based waiting lists
- At the development to which they would like to apply
- Other (list below)

3) Assignment

a. How many vacant unit choices are applicants ordinarily given before they fall to the bottom of or are removed from the waiting list? (select one)

- One
- Two

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ThreeorMore

b. Yes No: Isthispolicyconsistentacrossallwaitingli sttypes?

c. Ifanswertobisno, listvariationsforanyotherthantheprimarypublichousing waitinglist/sforthePHA:

(4)AdmissionsPreferences

a. Incometargeting:

Yes No: DoesthePHAplantoexceedthefederaltargetingrequirementsby targetingmorethan40%ofallnewadmissionstopublichousing tofamiliesatorbelow30%ofmedianareaincome?

b. Transferpolicies:

Inwhatcircumstanceswilltransferstakeprecedenceovernewadmissions?(list below)

- Emergencies
- Overhoused
- Underhoused
- Medicaljustification
- AdministrativereasonsdeterminedbythePHA(e.g., topermitmodernization work)
- Residentchoice:(statecircumstancesbelow)
- Other:(listbelow)

c. Preferences

1. Yes No: HasthePHAestablishedpreferencesforadmissiontopublic housing(othertandateandtimeofapplication)?(I f“no”is selected,skiptosubsection **(5)Occupancy**)

2. WhichofthefollowingadmissionpreferencesdoesthePHAplantoemployinthecomingyear?(selectallthatapplyfromeitherformerFederalpreferencesorother preferences)

FormerFederalpreferences:

- InvoluntaryDisplacement(Disaster, GovernmentAction, ActionofHousing Owner, Inaccessibility, PropertyDisposition)
- Victimsofdomesticviolence
- Substandardhousing
- Homelessness
- Highrentburden(rentis>50percentofincome)

Otherpreferences:(selectbelow)

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- Workingfamiliesandthoseunabletoworkbecauseofageordisability
- Veteransandveterans’families
- Residentswholiveand/orworkinthejurisdiction
- Thoseenrolledcurrentlyineducational,training,orupwardmobilityprograms
- Householdsthatcontributetomeetingincomegoals(broadrangeofincomes)
- Householdsthatcontributetomeetingincomerequirements(targeting)
- Thosepreviouslyenrolledineducational,training,orupwardmobility programs
- Victimsofreprisalsorhatecrimes
- Otherpreference(s)(listbelow)

To complywithourpolicyforthedeconcentrationofpoverty,theFCHAwill givepreferencetoworkingfamiliesinadmissionstoGrobmyerCircle

3.IfthePHAwillemployadmissionspreferences,pleaseprioritizeby placinga“1”in the spacethatrepresentsyourfirstpriority,a“2”intheboxrepresentingyoursecond priority,andsoon.Ifyougiveequalweighttooneormoreofthesechoices(either throughanabsolutehierarchyorthroughapointsystem),placethesamenumbernext toeach.Thatmeansyoucanuse“1”morethanonce,“2”morethanonce,etc.

2DateandTime

FormerFederalpreferences:

- InvoluntaryDisplacement(Disaster,GovernmentAction,ActionofHousing Owner,Inaccessibility,PropertyDisposition)
- Victimsofdomesticviolence
- Substandardhousing
- Homelessness
- Highrentburden

Otherpreferences(selectallthatapply)

- Workingfamiliesandthoseunabletoworkbecauseofageordisability
- Veteransandveterans’families
- Residentswholiveand/orworkinthejurisdiction
- Thoseenrolledcurrentlyineducational,training,orupward mobilityprograms
- Householdsthatcontributetomeetingincomegoals(broadrangeofincomes)
- Householdsthatcontributetomeetingincomerequirements(targeting)
- Thosepreviouslyenrolledineducational,training,orupwardmobility programs
- Victimsofreprisalsorhatecrimes
- 1 Otherpreference(s)(listbelow)

To complywithourpolicyforthedeconcentrationofpoverty,theFCHAwill givepreferencetoworkin g familiesinadmissionstoGrobmyerCircle

4.Relationshipofpreferencetoincometargetingrequirements:

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- ThePHAappliespreferenceswithinincometi
- Notapplicable:thepoolofapplicantfamiliesensuresthatthePHAwillmeet incometargetingrequirements

(5)Occupancy

a. Whatreferencematerialscanapplicantsandresidentsusetooobtaininformation abouttherulesofoccupancyofpublichousing(selectallthatapply)

- ThePHA -residentle ase
- ThePHA’sAdmissionsand(Continued)Occupancypolicy
- PHAbriefingseminarsorwrittenmaterials
- Othersource(list)

b. HowoftenmustresidentsnotifythePHAofchangesinfamilycomposition? (selectallthatapply)

- Atanannualreexaminationandleaserenewal
- Anytimefamilycompositionchanges
- Atfamilyrequestforrevision
- Other(list)

(6)DeconcentrationandIncomeMixi ng

a. Yes No: DidthePHA’sanalysisofitsfamily(generaloccupancy) developmentstodetermineconcentrationsofpovertyindicatethe needformeasurestopromotedeconcentrationofpovertyor incomemixing?

b. Yes No: DidthePHAadoptanychangestoits **admissionspolicies** based ontheresultsoftherequiredanalysisoftheneedtopromote deconcentrationofpovertyortoassureincomemixing?

c. Iftheanswertobwasyes, whatchangeswereadopted?(selectallthatapply)

- Adoptionofsite -basedwaitinglists
Ifselected, listtargeteddevelopmentsbelow:
- Employingwaitinglist“skipping”toachievedeconcentrationofpovertyor incomemixinggoalsattargeteddevelopments
Ifselected, listtargeteddevelopmentsbelow:
- Employingnewadmissionpreferencesattargeteddevelopments
Ifselected, listtargeteddevelopmentsbelow:
- Other(listpoliciesa nddevelopmentstargetedbelow)

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d. Yes No: Did the PHA adopt any changes to **other** policies based on the results of the required analysis of the need for deconcentration of poverty and income mixing?

e. If the answer to d was yes, how would you describe these changes? (select all that apply)

- Additional affirmative marketing
- Actions to improve the marketability of certain developments
- Adoption or adjustment of ceiling rents for certain developments
- Adoption of rent incentives to encourage deconcentration of poverty and income-mixing
- Other (list below)

f. Based on the results of the required analysis, in which developments will the PHA make special efforts to attract or retain higher -income families? (select all that apply)

- Not applicable: results of analysis did not indicate a need for such efforts
- List (any applicable) developments below: G robmyer Circle

g. Based on the results of the required analysis, in which developments will the PHA make special efforts to assure access for lower -income families? (select all that apply)

- Not applicable: results of analysis did not indicate a need for such efforts
- List (any applicable) developments below: Dawson Homes

B. Section 8

Exemptions: PHA that do not administer section 8 are not required to complete sub -component 3B. **Unless otherwise specified, all questions in this section apply only to the tenant -based section 8 assistance program (vouchers, and until completely merged into the voucher program, certificates).**

(1) Eligibility

a. What is the extent of screening conducted by the PHA? (select all that apply)

- Criminal or drug -related activity only to the extent required by law or regulation
- Criminal and drug -related activity, more extensively than required by law or regulation
- More general screening than criminal and drug -related activity (list factors below)
- Other (list below)

b. Yes No: Does the PHA request criminal records from local law enforcement agencies for screening purposes?

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- c. Yes No: Does the PHA request criminal records from State law enforcement agencies for screening purposes?
- d. Yes No: Does the PHA access FBI criminal records from the FBI for screening purposes? (either directly or through an NCIC authorized source)
- e. Indicate what kinds of information you share with prospective landlords? (select all that apply)
 - Criminal or drug -related activity
 - Other (describe below)

(2) Waiting List Organization

- a. With which of the following program waiting lists is the section 8 tenant -based assistance waiting list merged? (select all that apply)
 - None
 - Federal public housing
 - Federal moderate rehabilitation
 - Federal project -based certificate program
 - Other federal or local program (list below)
- b. Where may interested persons apply for admission to section 8 tenant -based assistance? (select all that apply)
 - PHA main administrative office
 - Other (list below)

(3) Search Time

- a. Yes No: Does the PHA give extensions on standard 60 -day period to search for a unit?

If yes, state circumstances below:

(4) Admissions Preferences

a. Income targeting

- Yes No: Does the PHA plan to exceed the federal targeting requirements by targeting more than 75% of all new admissions to the section 8 program to families at or below 30% of median area income?

b. Preferences

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1. Yes No: Has the PHA established preferences for admission to section 8 tenant-based assistance? (other than date and time of application) (if no, skip to subcomponent **(5) Special purpose section 8 assistance programs**)

2. Which of the following admission preferences does the PHA plan to employ in the coming year? (select all that apply from either former Federal preferences or other preferences)

Former Federal preferences

- Involuntary Displacement (Disaster, Government Action, Action of Housing Owner, Inaccessibility, Property Disposition)
- Victims of domestic violence
- Substandard housing
- Homelessness
- High rent burden (rent is > 50 percent of income)

Other preferences (select all that apply)

- Working families and those unable to work because of age or disability
- Veterans and veterans' families
- Residents who live and/or work in your jurisdiction
- Those enrolled currently in educational, training, or upward mobility programs
- Household that contribute to meet in g income goals (broad range of incomes)
- Household that contribute to meeting income requirements (targeting)
- Those previously enrolled in educational, training, or upward mobility programs
- Victims of reprisals or hate crimes
- Other preference(s) (list below)

3. If the PHA will employ admissions preferences, please prioritize by placing a "1" in the space that represents your first priority, a "2" in the box representing your second priority, and so on. If you give equal weight to one or more of these choices (either through an absolute hierarchy or through a points system), place the same number next to each. That means you can use "1" more than once, "2" more than once, etc.

Date and Time

Former Federal preferences

- Involuntary Displacement (Disaster, Government Action, Action of Housing Owner, Inaccessibility, Property Disposition)
- Victims of domestic violence
- Substandard housing
- Homelessness
- High rent burden

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Other preferences (select all that apply)

- Working families and those unable to work because of age or disability
- Veterans and veterans' families
- Residents who live and/or work in your jurisdiction
- Those enrolled currently in educational, training, or upward mobility programs
- Households that contribute to meeting income goals (broad range of incomes)
- Households that contribute to meeting income requirements (targeting)
- Those previously enrolled in educational, training, or upward mobility programs
- Victims of reprisals or hate crimes
- Other preference(s) (list below)

4. Among applicants on the waiting list with the equal preference status, how are applicants selected? (select one)

- Date and time of application
- Drawing (lottery) or other random choice technique

5. If the PHA plans to employ preferences for "residents who live and/or work in the jurisdiction" (select one)

- This preference has previously been reviewed and approved by HUD
- The PHA requests approval for this preference through this PHA Plan

6. Relationship of preference to income targeting requirements: (select one)

- The PHA applies preferences within income tiers
- Not applicable: the pool of applicant families ensure that the PHA will meet income targeting requirements

(5) Special Purpose Section 8 Assistance Programs

a. In which documents or other reference materials are the policies governing eligibility, selection, and admission to any special -purpose section 8 program administered by the PHA contained? (select all that apply)

- The Section 8 Administrative Plan
- Briefing sessions and written materials
- Other (list below)

b. How does the PHA announce the availability of any special -purpose section 8 program to the public?

- Through published notices
- Other (list below)

4.PHARentDeterminationPolicies

[24CFRPart903.79(d)]

A.PublicHousing

Exemptions:PHAsthatdonotadministerpublichousingarenotrequiredto completesub -component 4A.

(1)IncomeBasedRentPolicies

Describe the PHA's income based rent setting policy/ies for public housing using, including discretionary (that is, not required by statute or regulation) income disregards and exclusions, in the appropriate spaces below.

a. Use of discretionary policies: (select one)

The PHA will not employ any discretionary rent -setting policies for income based rent in public housing. Income -based rents are set at the higher of 30% of adjusted monthly income, 10% of unadjusted monthly income, the welfare rent, or minimum rent (less HUD mandatory deductions and exclusions). (If selected, skip to sub -component (2))

---or---

The PHA employs discretionary policies for determining income based rent (If selected, continue to question b.)

b. Minimum Rent

1. What amount best reflects the PHA's minimum rent? (select one)

- \$0
 \$1-\$25
 \$26-\$50

2. Yes No: Has the PHA adopted any discretionary minimum rent hardship exemption policies?

3. If yes to question 2, list these policies below :

c. Rents set at less than 30% than adjusted income

1. Yes No: Does the PHA plan to charge rents at a fixed amount or percentage less than 30% of adjusted income?

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2.If yestoabove,listtheamountsorpercentageschargedandthecircumstances underwhichthese willbeusedbelow:flatrents

d.Whichofthediscretionary(optional)deductionsand/orexclusionsoliciesdoesthe PHAplantoemploy(selectallthatapply)

- Fortheearnedincomeofapreviouslyunemploy edhouseholdmember
- Forincreasesinearnedincome
- Fixedamount(otherthangeneralrent -settingpolicy)
Ifyes,stateamount/sandcircumstancesbelow:

- Fixedpercentage(otherthangeneralrent -settingpolicy)
Ifyes,statepercentage/sandcircumstancesbelow:

- Forhouseholdheads
- Forotherfamilymembers
- Fortransportationexpenses
- Forthenon -reimbursedmedicalexpensesofnon -disabledornon -elderly families
- Other(describellow)

e.Ceilingrents

1. Doyouhaveceilingrents?(rentssetatalevlowerthan30%ofadjustedincome) (selectone)

- Yesforalldevelopments
- Yesbutonlyforsomeddevelopments
- No

2. Forwhichkindsofdevelopmentsareceilingrentsinplace?(selectallthatapply)

- Forallddevelopments
- Forallgeneraloccupancydevelopments(notelderlyor disabledorelderly only)
- Forspecifiedgeneraloccupancydevelopments
- Forcertainpartsofdevelopments;e.g.,thehigh -riseportion
- Forcertainsizeunits;e.g.,largerbedroomsizes
- Other(listbelow)

3. Selectthespaceorspacesthatbestdescribehowyouarriveatceilingrents(select allthatapply)

- Marketcomparabilitystudy
- Fairmarketrents(FMR)
- 95thpercentilerents

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- 75percentofoperatingcosts
- 100percentofoperatingcostsforgeneraloccupancy(family)developments
- Operatingcostsplusdebt service
- The“rentalvalue”oftheunit
- Other(listbelow)

f.Rentre -determinations:

1. Between incomereexaminations, how often must tenants report changes in income or family composition to the PHA such that the changes result in an adjustment to rent?(select all that apply)

- Never
- At family option
- Anytime the family experiences an income increase
- Anytime a family experiences an income increase above a threshold amount or percentage:(if selected, specify threshold) a \$10 variation in rent
- Other(list below)

g. Yes No: Does the PHA plan to implement individual savings accounts for residents (ISAs) as an alternative to the required 12 month disallowance of earned income and phasing in of rent increases in the next year?

(2) Flat Rents

1. In setting the market -based flat rents, what sources of information did the PHA use to establish comparability?(select all that apply.)

- The section 8 rent reasonableness study of comparable housing
- Survey of rents listed in local newspaper
- Survey of similar unassisted units in the neighborhood
- Other(list/describe below): The FCHA has previously established ceiling rents. It sets its flat rents for a unit at the average cost of the appropriate ceiling rent and the 100% value of its PUM costs to operate the unit. This allows rent more affordable to our clients.

B. Section 8 Tenant -Based Assistance

Exemptions: PHA that do not administer Section 8 tenant -based assistance are not required to complete sub -component 4B. **Unless otherwise specified, all questions in this section apply only to the tenant -based section 8 assistance program (vouchers, and until completely merged into the voucher program, certificates).**

(1) Payment Standards

Describe the voucher payment standards and policies.

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a. What is the PHA's payment standard? (select the category that best describes your standard)

- At or above 90% but below 100% of FMR
- 100% of FMR
- Above 100% but at or below 110% of FMR
- Above 110% of FMR (if HUD approved; describe circumstances below)

b. If the payment standard is lower than FMR, why has the PHA selected this standard? (select all that apply)

- FMRs are adequate to ensure success among assisted families in the PHA's segment of the FMR area
- The PHA has chosen to serve additional families by lowering the payment standard
- Reflects market or submarket
- Other (list below)

c. If the payment standard is higher than FMR, why has the PHA chosen this level? (select all that apply)

- FMRs are not adequate to ensure success among assisted families in the PHA's segment of the FMR area
- Reflects market or submarket
- To increase housing options for families
- Other (list below)

d. How often are payment standards reevaluated for adequacy? (select one)

- Annually
- Other (list below)

e. What factors will the PHA consider in its assessment of the adequacy of its payment standard? (select all that apply)

- Success rates of assisted families
- Rent burdens of assisted families
- Other (list below)

(2) Minimum Rent

a. What amount best reflects the PHA's minimum rent? (select one)

- \$0
- \$1-\$25
- \$26-\$50

b. Yes No: Has the PHA adopted any discretionary minimum rent hardship exemption policies? (if yes, list below)

5. Operations and Management

[24CFR Part 903.79(e)]

Exemptions from Component 5: High performing and small PHAs are not required to complete this section. Section 8 only PHAs must complete parts A, B, and C(2)

A. PHA Management Structure

Describe the PHA's management structure and organization.

(select one)

- An organization chart showing the PHA's management structure and organization is attached.
- A brief description of the management structure and organization of the PHA follows:

B. HUD Programs Under PHA Management

List Federal programs administered by the PHA, number of families served at the beginning of the upcoming fiscal year, and expected turnover in each. (Use "NA" to indicate that the PHA does not operate any of the programs listed below.)

Program Name	Units or Families Served at Year Beginning	Expected Turnover
Public Housing		
Section 8 Vouchers		
Section 8 Certificates		
Section 8 Mod Rehab		
Special Purpose Section 8 Certificates/Vouchers (list individually)		
Public Housing Drug Elimination Program (PHDEP)		
Other Federal Programs (list individually)		

C. Management and Maintenance Policies

List the PHA's public housing management and maintenance policy documents, manuals and handbooks that contain the Agency's rules, standards, and policies that govern maintenance and management of public housing, including a description of any measures necessary for the prevention or eradication of pest infestation (which includes cockroach infestation) and the policies governing Section 8 management.

(1) Public Housing Maintenance and Management: (list below)

(2) Section8Management:(listbelow)

6. PHA Grievance Procedures

[24CFRPart903.79(f)]

Exemptions from component 6: High performing PHAs are not required to complete component 6. Section 8 - Only PHAs are exempt from sub - component 6A.

A. Public Housing

1. Yes No: Has the PHA established any written grievance procedures in addition to federal requirements found at 24CFR Part 966, Subpart B, for residents of public housing?

If yes, list addition to federal requirements below:

2. Which PHA offices should residents or applicants to public housing contact to initiate the PHA grievance process? (select all that apply)

- PHA main administrative office
- PHA development management offices
- Other (list below)

B. Section 8 Tenant - Based Assistance

1. Yes No: Has the PHA established informal review procedures for applicants to the Section 8 tenant - based assistance program and informal hearing procedures for families assisted by the Section 8 tenant - based assistance program in addition to federal requirements found at 24CFR 982?

If yes, list addition to federal requirements below:

2. Which PHA offices should applicants or assisted families contact to initiate the informal review and informal hearing processes? (select all that apply)

- PHA main administrative office
- Other (list below)

7. Capital Improvement Needs

[24CFRPart903.79(g)]

Exemptions from Component 7: Section 8 only PHAs are not required to complete this component and may skip to Component 8.

A.CapitalFundActivities

Exemptions from sub -component 7A: PHA that will not participate in the Capital Fund Program may skip to component 7B. All other PHAs must complete 7A as instructed.

(1)CapitalFundProgramAnnualStatement

Using parts I, II, and III of the Annual Statement for the Capital Fund Program (CFP), identify capital activities the PHA is proposing for the upcoming year to ensure long -term physical and social viability of its public housing developments. This statement can be completed by using the CFP Annual Statement tables provided in the table library at the end of the PHA Plan template **OR**, at the PHA's option, by completing and attaching a properly updated HUD -52837.

Select one:

The Capital Fund Program Annual Statement is provided as an attachment to the PHA Plan at Attachment (state name) (ar099b01)

-or-

The Capital Fund Program Annual Statement is provided below: (if selected, copy the CFP Annual Statement from the Table Library and insert there)

(2)Optional5 -YearActionPlan

Agencies are encouraged to include a 5 -Year Action Plan covering capital work items. This statement can be completed by using the 5 Year Action Plan table provided in the table library at the end of the PHA Plan template **OR** by completing and attaching a properly updated HUD -52834.

a. Yes No: Is the PHA providing an optional 5 -Year Action Plan for the Capital Fund? (if no, skip to sub -component 7B)

b. If yes to question a, select one:

The Capital Fund Program 5 -Year Action Plan is provided as an attachment to the PHA Plan at Attachment (state name) (ar099c01)

-or-

The Capital Fund Program 5 -Year Action Plan is provided below: (if selected, copy the CFP Optional 5 Year Action Plan from the Table Library and insert here)

B.HOPEVIandPublicHousingDevelopmentandReplacement Activities(Non -CapitalFund)

Applicability of sub -component 7B: All PHAs administering public housing. Identify any approved HOPEVI and/or public housing development or replacement activities not described in the Capital Fund Program Annual Statement.

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- Yes No: a) Has the PHA received a HOPE VI revitalization grant? (if no, skip to question c; if yes, provide responses to question b for each grant, copying and completing as many times as necessary)
- b) Status of HOPE VI revitalization grant (complete one set of questions for each grant)

1. Development name:

2. Development (project) number:

3. Status of grant: (select the statement that best describes the current status)

- Revitalization Plan under development
- Revitalization Plan submitted, pending approval
- Revitalization Plan approved
- Activities pursuant to an approved Revitalization Plan are underway

- Yes No: c) Does the PHA plan to apply for a HOPE VI Revitalization grant in the Plan year?
If yes, list development name/s below:

- Yes No: d) Will the PHA be engaging in any mixed -financed development activities for public housing in the Plan year?
If yes, list developments or activities below:

- Yes No: e) Will the PHA be conducting any other public housing development or replacement activities not discussed in the Capital Fund Program Annual Statement?
If yes, list developments or activities below:

8. Demolition and Disposition

[24CFR Part 903.79(h)]

Applicability of component 8: Section 8 only PHAs are not required to complete this section.

1. Yes No: Does the PHA plan to conduct any demolition or disposition activities (pursuant to section 18 of the U.S. Housing Act of 1937 (42 U.S.C. 1437p)) in the plan Fiscal Year? (If “No”, skip to component 9; if “yes”, complete one activity description for each development.)

2. Activity Description

- Yes No: Has the PHA provided the activities description information in the **optional** Public Housing Asset Management Table? (If

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“yes”,skiptocomponent9.If“No”,completetheActivity Descriptiontablebelow.)

Demolition/DispositionActivityDescription	
1a.Developmentname:TurnerCircle	
1b.Development(project)number:AR099 -02	
2.Activ itytype:Demolition	<input checked="" type="checkbox"/>
Disposition	<input type="checkbox"/>
3.Applicationstatus(selectone)	
Approved	<input type="checkbox"/>
Submitted,pendingapproval	<input type="checkbox"/>
Plannedapplication	<input checked="" type="checkbox"/>
4.Dateapplicationapproved,submitted,orplannedforsubmission:	(31/01/02)
5.Numberofunitsaffected:40	
6.Coverageofaction(selectone)	
<input checked="" type="checkbox"/> Partofthedevelopment	
<input type="checkbox"/> Totaldevelopment	
7.Timelineforactivity:	
a.Actualorprojectedstart dateofactivity:June1,2002	
b.Projectendeddateofactivity:December31,2003	

9. DesignationofPublicHousingforOccupancybyElderlyFamilies orFamilieswithDisabilitiesorElderlyFamiliesandFamilieswith Disabilities

[24CFRPart903.79(i)]

ExemptionsfromComponent9;Section8onlyPHAsarenotrequiredtocompletethissection.

1. Yes No: Has the PHA designated or applied for approval to designate or does the PHA plan to apply to designate any public housing for occupancy only by the elderly families or only by families with disabilities, or by elderly families and families with disabilities or will apply for designation for occupancy by only elderly families or only families with disabilities, or by elderly families and families with disabilities as provided by section 7 of the U.S. Housing Act of 1937 (42 U.S.C. 1437e) in the upcoming fiscal year? (If “No”, skip to component 10. If “yes”, complete one activity description for each development, unless the PHA is eligible to complete as streamlined submission; PHAs

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completingstreamlinedsubmissionsmayskiptocomponent 10.)

2.ActivityDescription

Yes No: HasthePHAprovidedallrequiredactivitydescription informationforthiscomponentinthe **optional**PublicHousing AssetManagementTable?If“yes”,skiptocomponent10.If “No”,completetheActivityDescriptiontablebelow .

DesignationofPublicHousingActivityDescription	
1a.Developmentname:	
1b.Development(project)number:	
2.Designationtype:	
Occupancybyonlytheelderly	<input type="checkbox"/>
Occupancybyfamilieswithdisabilities	<input type="checkbox"/>
Occupancybyonlyelderlyfamiliesandfamilieswithdisabilities	<input type="checkbox"/>
3.Applicationstatus(selectone)	
Approved;includedinthePHA’sDesignationPlan	<input type="checkbox"/>
Submitted,pendingapproval	<input type="checkbox"/>
Plannedapplication	<input type="checkbox"/>
4.Datethisdesignationapproved,submitted,orplannedforsubmission:	(DD/MM/YY)
5.Ifapproved,willthisdesignationconstitutea(selectone)	
<input type="checkbox"/> NewDesignationPlan	
<input type="checkbox"/> Revisionofapreviously -approvedDesignationPlan?	
6. Numberofunitsaffected:	
7.Coverageofaction(selectone)	
<input type="checkbox"/> Partofthedevelopment	
<input type="checkbox"/> Totaldevelopment	

10. ConversionofPublicHousingtoTenant -BasedAssistance

[24CFRPart903.79(j)]

ExemptionsfromComponent10;Section8onlyPHAsarenorequired to completethissection.

A.AssessmentofReasonableRevitalizationPursuanttosection202oftheHUD FY1996HUDAppropriationsAct

1. Yes No: HaveanyofthePHA’sdevelopmentsorportionsof developmentsbeenidentifiedbyHUDorthePHAascovers undersection202oftheHUDFY1996HUDAppropriations Act?(If“No”,skiptocomponent11;if“yes”,completeone activitydescriptionforeachidentifieddevelopment,unless eligibletocompleteastreamlinedsubmission.PHAs

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completingstreamlinedsubmissionsmayskiptocomponent 11.)

2.ActivityDescription

Yes No: HasthePHAprovidedallrequiredactivitydescription informationforthiscomponentinthe **optionalPublicHousing AssetManagementTable?**If“yes”,skiptocomponent11.If “No”,completetheActivityDescriptiontablebelow.

ConversionofPublicHousingActivityDescription
1a.Developmentname: 1b.Development(project)number:
2.Whatisthe statusoftherequiredassessment? <input type="checkbox"/> Assessmentunderway <input type="checkbox"/> AssessmentresultssubmittedtoHUD <input type="checkbox"/> AssessmentresultsapprovedbyHUD(ifmarked,proceedtonext question) <input type="checkbox"/> Other(explainbelow)
3. <input type="checkbox"/> Yes <input type="checkbox"/> No:IsaConversionPlanrequired?(Ifyes,gotoblock4;ifno,goto block5.)
4.StatusofConversionPlan(selectthestatementthatbestdescribesthecurrent status) <input type="checkbox"/> ConversionPlanindevelopment <input type="checkbox"/> ConversionPlansubmittedtoHUDon:(DD/MM/YYYY) <input type="checkbox"/> ConversionPlanapprovedbyHUDon:(DD/MM/YYYY) <input type="checkbox"/> ActivitiespursuanttoHUD -approvedConversionPlanunderway
5.Descriptionofhowrequirements ofSection202arebeingsatisfiedbymeansother thanconversion(selectone) <input type="checkbox"/> Unitsaddressedinapendingorapproveddemolitionapplication(date submittedorapproved: <input type="checkbox"/> UnitsaddressedinapendingorapprovedHOPEVIDemolitionapplication (datesubmittedorapproved:) <input type="checkbox"/> UnitsaddressedinapendingorapprovedHOPEVIREvitalizationPlan (datesubmittedorapproved:) <input type="checkbox"/> Requirementsnolongerapplicable:vacancyratesarelessthan10percent <input type="checkbox"/> Requirementsnolongerapplicable:sitenowhaslessthan300units <input type="checkbox"/> Other:(describebelow)

B.ReservedforConversionpursuanttoSection22oftheU.S.HousingActof 1937

C.ReservedforConversionpursuanttoSection33oftheU.S.HousingActof 1937

11.HomeownershipProgramsAdministeredbythePHA

[24CFRPart903.79(k)]

A.PublicHousing

ExemptionsfromComponent11A:Section8onlyPHAsarenotrequiredtocomplete11A.

1. Yes No: DoesthePHAadministeranyhomeownershipprograms administeredbythePHAunderanapprovedsection5(h) homeownershipprogram (42U.S.C.1437c(h)),oranapproved HOPE Iprogram(42U.S.C.1437aaa)orhasthePHAappliedor plantoapplytoadministeranyhomeownershipprogramsunder section5(h),theHOPEIprogram,orsection32oftheU.S. HousingActof1937(42U.S.C.1437z -4).(If“No”,skipto component11B;if“yes”,completeoneactivitydescriptionfor eachapplicableprogram/plan,unlesseligibletocompletea streamlinedsubmissiondueto **smallPHA** or **highperforming PHA**status.PHAscompletingstreamlinedsubmissionsmay skiptocomponent11B.)

2.ActivityDescription

Yes No: HasthePHAprovidedallrequiredactivitydescription informationforthiscomponentinthe **optionalPublicHousing AssetManagementTable**?(If“yes”,skiptocomponent12.If “No”,completetheActivityDescriptiontablebelow.)

PublicHousingHomeownershipActivityDescription (Completeoneforeachdevelopmentaffected)	
1a.Developmentname:	
1b.Development(project)number:	
2.FederalProgramauthority:	
<input type="checkbox"/> HOPEI <input type="checkbox"/> 5(h) <input type="checkbox"/> TurnkeyIII <input type="checkbox"/> Section32oftheUSHAof1937(effective10/1/99)	
3.Applicationstatus:(selectone)	
<input type="checkbox"/> Approved;includedinthePHA’sHomeownershipPlan/Program	

<input type="checkbox"/> Submitted, pending approval <input type="checkbox"/> Planned application
4. Date Homeownership Plan/Program approved, submitted, or planned for submission: (DD/MM/YYYY)
5. Number of units affected: 6. Coverage of action: (select one) <input type="checkbox"/> Part of the development <input type="checkbox"/> Total development

B. Section 8 Tenant Based Assistance

1. Yes No: Does the PHA plan to administer a Section 8 Homeownership program pursuant to Section 8(y) of the U.S.H.A. of 1937, as implemented by 24CFR part 982? (If “No”, skip to component 12; if “yes”, describe each program using the table below (copy and complete questions for each program identified), unless the PHA is eligible to complete a streamlined submission due to high performer status. **High performing PHAs** may skip to component 12.)

2. Program Description:

a. Size of Program

Yes No: Will the PHA limit the number of families participating in the section 8 homeownership option?

If the answer to the question above was yes, which statement best describes the number of participants? (select one)

- 25 or fewer participants
- 26- 50 participants
- 51 to 100 participants
- more than 100 participants

b. PHA -established eligibility criteria

Yes No: Will the PHA’s program have eligibility criteria for participation in its Section 8 Homeownership Option program in addition to HUD criteria?

If yes, list criteria below:

12. PHA Community Service and Self -sufficiency Programs

[24CFR Part 903.79(l)]

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Exemptions from Component 12: High performing and small PHAs are not required to complete this component. Section 8 - Only PHAs are not required to complete sub-component C.

A. PHA Coordination with the Welfare (TANF) Agency

1. Cooperative agreements:

Yes No: Has the PHA entered into a cooperative agreement with the TANF Agency, to share information and/or target supportive services (as contemplated by section 12(d)(7) of the Housing Act of 1937)?

If yes, what was the date that agreement was signed? DD/MM/YY

2. Other coordination efforts between the PHA and TANF Agency (select all that apply)

- Client referrals
- Information sharing regarding mutual clients (for rent determinations and otherwise)
- Coordinate the provision of specific social and self-sufficiency services and program to eligible families
- Jointly administer programs
- Partner to administer a HUD Welfare-to-Work voucher program
- Joint administration of other demonstration program
- Other (describe)

B. Services and programs offered to residents and participants

(1) General

a. Self-Sufficiency Policies

Which, if any of the following discretionary policies will the PHA employ to enhance the economic and social self-sufficiency of assisted families in the following areas? (select all that apply)

- Public housing rent determination policies
- Public housing admissions policies
- Section 8 admissions policies
- Preference in admission to section 8 for certain public housing families
- Preferences for families working or engaging in training or education programs for non-housing programs operated or coordinated by the PHA
- Preference/eligibility for public housing homeownership option participation
- Preference/eligibility for section 8 homeownership option participation
- Other policies (list below)

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b. Economic and Social self-sufficiency programs

Yes No: Does the PHA coordinate, promote or provide any program to enhance the economic and social self-sufficiency of residents? (If "yes", complete the following table; if "no" skip to sub-component 2, Family Self Sufficiency Programs. The position of the table may be altered to facilitate its use.)

Services and Programs				
Program Name & Description (including location, if appropriate)	Estimated Size	Allocation Method (waiting list/random selection/specific criteria/other)	Access (development office/PHA main office/other provider name)	Eligibility (public housing or section 8 participants or both)

(2) Family Self Sufficiency program/s

a. Participation Description

Family Self Sufficiency (FSS) Participation		
Program	Required Number of Participants (start of FY 2002 Estimate)	Actual Number of Participants (As of: DD/MM/YY)
Public Housing		
Section 8		

b. Yes No: If the PHA is not maintaining the minimum program size required by HUD, does the most recent FSS Action Plan address the steps the PHA plans to take to achieve at least the minimum program size?
If no, list steps the PHA will take below:

C. Welfare Benefit Reductions

1. The PHA is complying with the statutory requirements of section 12(d) of the U.S. Housing Act of 1937 (relating to the treatment of income changes resulting from welfare program requirements) by: (select all that apply)

- Adopting appropriate changes to the PHA's public housing rent determination policies and train staff to carry out those policies
- Informing residents of new policy on admission and reexamination
- Actively notifying residents of new policy at times in addition to admission and reexamination.
- Establishing or pursuing a cooperative agreement with all appropriate TANF agencies regarding the exchange of information and coordination of services
- Establishing a protocol for exchange of information with all appropriate TANF agencies
- Other: (list below)

D. Reserved for Community Service Requirement pursuant to section 12(c) of the U.S. Housing Act of 1937

13. PHA Safety and Crime Prevention Measures

[24CFR Part 903.79(m)]

Exemptions from Component 13: High performing and small PHAs not participating in PHDEP and Section 8 Only PHAs may skip to component 15. High Performing and small PHAs that are participating in PHDEP and are submitting a PHDEP Plan with this PHA Plan may skip to sub component D.

A. Need for measures to ensure the safety of public housing residents

1. Describe the need for measures to ensure the safety of public housing residents (select all that apply)

- High incidence of violent and/or drug -related crime in some or all of the PHA's developments
- High incidence of violent and/or drug -related crime in the area surrounding or adjacent to the PHA's developments
- Residents fearful for their safety and/or the safety of their children
- Observed lower -level crime, vandalism and/or graffiti
- People on waiting list unwilling to move into one or more developments due to perceived and/or actual level of violent and/or drug -related crime
- Other (describe below)
Lawsuit of Negligence to Protect

2. What information or data did the PHA use to determine the need for PHA actions to improve safety of residents (select all that apply).

- Safety and security survey of residents
- Analysis of crime statistics over time for crimes committed "in and around" public housing authority

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- Analysisofcosttrendsovertimeforrepairofvandalismandremovalofgraffiti
- Residentreports
- PHAemployeereports
- Policereports
- Demonstrable,quantifiablesuccesswithpreviousorongoinganticrime/anti drugprogr ams
- Other(describewhatbelow)

3.Whichdevelopmentsaremostaffected?(listbelow):ALL

B.CrimeandDrugPreventionactivitiesthePHAhasundertakenorplansto undertakeinthenextPHAfiscalyear

1.ListthecrimepreventionactivitiesthePHAhasundertakenorplanstoundertake: (selectallthatapply)

- Contractingwithoutsideand/orresidentorganizationsforthe provisionof crime-and/or drug -preventionactivities
- CrimePreventionThrough EnvironmentalDesign
- Activitiestargetedtoat -riskyouth,adults,orseniors
- VolunteerResidentPatrol/BlockWatchersProgram
- Other(describewhatbelow)

2.Whichdevelopmentsaremostaffected?(listbelow)

C.CoordinationbetweenPHAandthepolice

1.DescribethecoordinationbetweenthePHAandtheappropriatepoliceprecinctsfor carryingoutcrimepreventionmeasuresandactivities:(selectallthatapply)

- Policeinvolvementi ndevelopment,implementation,and/orongoing evaluationofdrug -eliminationplan
- Policeprovidocrimedatatohousingauthoritystaffforanalysisandaction
- Policehaveestablishedaphysicalpresenceonhousingauthorityproperty(e.g., communitypolicingoffice,officerinresidence)
- Policeregularlytestifyinandotherwisesupportevictioncases
- PoliceregularlymeetwiththePHAmangementandresidents
- AgreementbetweenPHAandlocallawenforcementagencyforprovisionof above-baselinelawenforcementservices
- Otheractivities(listbelow)

2.Whichdevelopmentsaremostaffected?(listbelow):All

D.AdditionalinformationasrequiredbyPHDEP/PHDEPPlan

PHAseligibletofundFY2001PHDEPfundsmustprovideaPHDEPPlanmeetingspecifiedrequirements priortoreceiptofPHDEPfund.

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- Yes No: Is the PHA eligible to participate in the PHDEP in the fiscal _____ year covered by this PHA Plan?
- Yes No: Has the PHA included the PHDEP Plan for FY2001 in this PHA Plan?
- Yes No: This PHDEP Plan is an Attachment. (Attachment Filename: _____)

14. RESERVED FOR PET POLICY

[24CFR Part 903.79(n)]

15. Civil Rights Certifications

[24CFR Part 903.79(o)]

Civil rights certifications are included in the PHA Plan Certifications of Compliance with the PHA Plans and Related Regulations.

16. Fiscal Audit

[24CFR Part 903.79(p)]

- 1. Yes No: Is the PHA required to have an audit conducted under section 5(h)(2) of the U.S. Housing Act of 1937 (42 U.S.C. 1437c(h))? (If no, skip to component 17.)
- 2. Yes No: Was the most recent fiscal audit submitted to HUD?
- 3. Yes No: Were there any findings as the result of that audit?
- 4. Yes No: If there were any findings, do any remain unresolved? If yes, how many unresolved findings remain? _____
- 5. Yes No: Have responses to any unresolved findings been submitted to HUD? If not, when are they due (state below)?

17. PHA Asset Management

[24CFR Part 903.79(q)]

Exemptions from component 17: Section 8 Only PHAs are not required to complete this component. High performing and small PHAs are not required to complete this component.

- 1. Yes No: Is the PHA engaging in any activities that will contribute to the long-term asset management of its public housing stock, including how the Agency will plan for long _____ -term operating,

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capital investment, rehabilitation, modernization, disposition, and other needs that have **not** been addressed elsewhere in this PHA Plan?

2. What types of asset management activities will the PHA undertake? (select all that apply)

- Not applicable
- Private management
- Development-based accounting
- Comprehensive stock assessment
- Other: (list below)

3. Yes No: Has the PHA included descriptions of asset management activities in the **optional** Public Housing Asset Management Table?

18. Other Information

[24 CFR Part 903.79(r)]

A. Resident Advisory Board Recommendations

1. Yes No: Did the PHA receive any comments on the PHA Plan from the Resident Advisory Board/s?

2. If yes, the comments are: (if comments were received, the PHA **MUST** select one)

- Attached at Attachment (Filename) ar099j01
- Provided below:

3. In what manner did the PHA address those comments? (select all that apply)

- Considered comments, but determined that no changes to the PHA Plan were necessary.
- The PHA changed portions of the PHA Plan in response to comments
List changes below:
- Other: (list below)
The FCHA has considered RAB comments and will incorporate suggestions in its work plan for modernization if the changes are feasible and as funding allows.

B. Description of Election process for Residents on the PHA Board

1. Yes No: Does the PHA meet the exemption criteria provided section 2(b)(2) of the U.S. Housing Act of 1937? (If no, continue to question 2; if yes, skip to sub-component C.)

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2. Yes No: Was there a resident who serves on the PHA Board elected by the residents? (If yes, continue to question 3; if no, skip to sub component C.)

3. Description of Resident Election Process

a. Nomination of candidates for place on the ballot: (select all that apply)

- Candidates were nominated by resident and assisted family organizations
- Candidates could be nominated by any adult recipient of PHA assistance
- Self-nomination: Candidates registered with the PHA and request to be placed on ballot
- Other: (describe)

b. Eligible candidates: (select one)

- Any recipient of PHA assistance
- Any head of household receiving PHA assistance
- Any adult recipient of PHA assistance
- Any adult member of a resident or assisted family organization
- Other (list)

c. Eligible voters: (select all that apply)

- All adult recipients of PHA assistance (public housing and section 8 based assistance) - tenant
- Representatives of all PHA resident and assisted family organizations
- Other (list)

C. Statement of Consistency with the Consolidated Plan

For each applicable Consolidated Plan, make the following statement (copy questions as many times as necessary).

1. Consolidated Plan jurisdiction: State of Arkansas

2. The PHA has taken the following steps to ensure consistency of this PHA Plan with the Consolidated Plan for the jurisdiction: (select all that apply)

- The PHA has based its statement of needs of families in the jurisdiction on the needs expressed in the Consolidated Plan/s.
- The PHA has participated in any consultation process organized and offered by the Consolidated Plan agency in the development of the Consolidated Plan.
- The PHA has consulted with the Consolidated Plan agency during the development of this PHA Plan.
- Activities to be undertaken by the PHA in the coming year are consistent with the initiatives contained in the Consolidated Plan. (list below)

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TheForrestCityHousingAuthorityadministers448unitsofpublichousing. As a small authority, it lacks the means to pursue a wide range of programs. Its public housing program, however, clearly meshes well with the Arkansas Consolidated Plan Five -Year Goals. The state’s goals for housing are to rehabilitate existing housing, and to support rental assistance programs. Through is Capital Fund Program for ongoing mod ernization, and through its well run public housing program, theForrestHousingAuthorityfurthersthesestategoals.

Other:(listbelow)

4.TheConsolidatedPlanofthejurisdictionssupportsthePHAPlanwiththefollowing actionsandcommitments:(describebelow)

D.OtherInformationRequiredbyHUD

Criterionforidentifyinga“substantialdeviation”fromthePHAPlan

TheForrestCityHousingAuthoritywillconsiderthefollowingtobechangesinits AgencyPlan necessaryandsuff icientto require a full review by the Resident Advisory Board before a corresponding change in the Agency Plan can be adopted.

1. AnyalterationoftheAuthority’s *MissionStatement* ;
2. AnychangeoramendmenttoastatedStrategicGoal;
3. AnychangeoramendmenttoastatedStrategicObjectiveexceptina casewhere thechangeresultsfromtheobjectivehavingbeenmet;
4. AnyintroductionofanewStrategicGoaloranewStrategicObjective;
5. AnyalterationintheCapitalFundProgramAnnualPlanthataffectsan expendituregreaterthantwentypercent(20%)oftheCFPAnnual Budgetforthatyear.

Insettingtheabovecriteria, theForrestCityHousingAuthorityintendsby“Strategic Goal”and“StrategicObjective”specificallythoseitemsunderthoseheadingsinits 5-YearPlan.

Because the Annual Plan already requires annual review by the Resident Advisory Board and by Public Hearing, the Authority believes this annual process sufficient to meetthespiritofthe *QualityHousingandWorkResponsibilityActof19 98*. It expects thatchangestotheAnnualPlanwillbeprimarilyadministrativeinnature. It believes, however, as shown in item #5 above, that significant changes in its planned modernizationexpenditureshouldbesubjecttoaresident/publicprocess.

TheForrestCityHousingAuthorityhasalsoreviewedtherequirementssetoutin HUDNoticePIH99 -51. Itthereincorporatesseveraladditionalcriteriaestablished byHUDfor“substantialdeviation”and“significantamendmentormodification”toits AgencyPlan. TheFCHAwillalsoconsiderthefollowingeventstorequireapublic processbeforeamendingsuchchangestoitsAgencyPlan.

changestorentoradmissionspoliciesororganizationofthewaitinglist;

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- ❑ additions of non -emergency work items (items not included in the current Annual Statement or 5 -Year Plan) or change in use of replacement reserve funds under the Capital Fund;
- ❑ additions of new activities not included in the current PHDEP Plan and
- ❑ any change with regard to demolition or disposition, designation, homeownership programs or conversion activities.

The Forrest City Housing Authority acknowledges that an exception will be made by HUD to compliance with the above criteria for any of the above changes that are adopted to reflect changes in HUD regulatory requirements; such changes will not be considered significant amendments by HUD.

Attachments

- ar099a01. PolicyfortheDeconcentrationofPoverty
- ar099b01. FY2002CapitalFundProgramAnnualStatement
- ar099c01. CapitalFundProgram5 -YearPlanforLargeCapitalItems
- ar099d01. PublicHousingDrugEliminationProgram(PHDEP)Template
- ar099e01. StatementontheCommunityServiceRequirement
- ar099f01. StatementofProgressinAchievingGoalsandObjectives
- ar099g01. StatementofResidentMembershiponthePHAGoverningBoard
- ar099h01. StatementofResidentsontheResidentAdvisoryBoard
- ar099i01. StatementontheDeconcentrationonPoverty
- ar099j01. CommentsofResidentAdvisoryBoardorBoards
- ar099k01. StatementonthePetPolicy
- ar099l01. StatementonInitialVoluntaryConversion

Use this section to provide any additional attachments referenced in the Plans.

ar099a01.

AttachmentA:

RESOLUTIONNO.

**DECONCENTRATION&INCOMEMIXPLANOF THE
HOUSINGAUTHORITYOFFORRESTCITY,ARKANSAS
INACCORDANCEWITH
THEQUALITYHOUSINGANDWORKRESPONSIBILITYACTOF1998**

The Housing Authority of the City of Forrest City, Arkansas, will offer units to low -income eligible applicants in accordance with our Statement of Policies governing admissions to and continued occupancy of low -income housing developments owned by the Housing Authority of Forrest City, Arkansas; hereinafter referred to as "Operating and Admissions Policy."

- Deconcentration of poverty and income mixing will be accomplished by the specifics and methodology stated therein by the Operating and Admissions Policy.
- The public housing authority's policy is designed to provide deconcentration of poverty and income -mixing by bringing higher income tenants into lower income projects and lower income tenants into higher income projects. The stated methods are intended to avoid concentrations of the most economically and socially deprived families in any one or all of the projects.
- The public housing authority's policy is further designed to establish income mixing by establishing a tenant body in each project composed of families with a wide range of incomes and rent paying ability which is generally representative of incomes of low - income families in the public housing authority's area of operation.

The public housing authority will gather data and analyze annually the tenant characteristics of its public housing stock to assist in the public housing authority's deconcentration efforts.

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ar099b01.FY2002CAPITALFUNDPROGRAMTABLES

AttachmentB:

AnnualStatement/PerformanceandEvaluationReport					
CapitalFundProgramandCapitalFundProgramReplacement			HousingFactor(CFP/CFPRHF)		
PartI:Summary					
PHAName: ForrestCityHousingAuthority		GrantTypeandNumber CapitalFundProgramGrantNo:AR37P09970799 ReplacementHousingFactorGrantNo:		FederalFYofGrant: 1999	
<input type="checkbox"/> OriginalAnnualStatement		<input type="checkbox"/> ReserveforDisasters/Emergencies		<input type="checkbox"/> RevisedAnnualStatement(revisionno:)	
<input type="checkbox"/> PerformanceandEv aluationReportforPeriodEnding:06/30/01		<input checked="" type="checkbox"/> FinalPerformanceandEvaluationReport			
Line No.	SummarybyDevelopmentAccount	TotalEstimatedCost		TotalActualCost	
		Original	Revised	Obligated	Expended
1	Totalnon -CFPFunds				
2	1406Operations				
3	1408ManagementImprovements	76,000	0	0	0
4	1410Administration	27,500	10,286	10,286	10,286
5	1411Audit				
6	1415LiquidatedDamages				
7	1430FeesandCosts	41,000	40,220	40,220	40,220
8	1440SiteAcquisition				
9	1450SiteImprovement				
10	1460DwellingStructures	513,929	649,085	649,085	649,085
11	1465.1DwellingEquipment —Nonexpendable				
12	1470NondwellingStructures	26,500	9,088	9,088	9,088
13	1475NondwellingEquipment	18,000	4,134	4,134	4,134
14	1485Demolition				
15	1490ReplacementReserve				
16	1492MovingtoWorkDemonstration				
17	1495.1RelocationCosts	14,000	4,116	4,116	4,116
18	1499DevelopmentActivities				
19	1501CollateralizationorDebtService				
20	1502Contingency				
21	AmountofAnnualGrant:(sumoflines2 -20)	716,929	716,929	716,929	716,929
22	Amountofline21RelatedtoLBPActivities				

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AnnualStatement/PerformanceandEvaluationReport CapitalFundProgramandCapitalFundProgramReplacement HousingFactor(CFP/CFPRHF) PartI:Summary					
PHAName: ForrestCityHousingAuthority		GrantTypeandNumber CapitalFundProgramGrantNo:AR37P09970799 ReplacementHousingFactorGrantNo:		FederalFYofGrant: 1999	
<input type="checkbox"/> OriginalAnnualStatement <input type="checkbox"/> ReserveforDisasters/Emergencies <input type="checkbox"/> RevisedAnnualStatement(revisionno:)					
<input type="checkbox"/> PerformanceandEv aluationReportforPeriodEnding:06/30/01 <input checked="" type="checkbox"/> FinalPerformanceandEvaluationReport					
Line No.	SummarybyDevelopmentAccount	TotalEstimatedCost		TotalActualCost	
		Original	Revised	Obligated	Expended
23	Amountofline21RelatedtoSection504 compliance				
24	Amountofline21RelatedtoSecurity –SoftCosts	76,000	0	0	0
25	AmountofLine21RelatedtoSecurity –HardCosts				
26	Amountofline21RelatedtoEnergyConservation Measures				

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ar099b01.

AnnualStatement/PerformanceandEvaluationReport CapitalFundProgramandCapitalFundProgramReplacementHousingFactor(CFP/CFPRHF) PartII:SupportingPages								
PHAName: ForrestCityHousingAuthority		GrantTypeandNumber CapitalFundProgramGrantNo:AR37P09970799 ReplacementHousingFactorGrantNo:				FederalFYofGrant: 1999		
Development Number Name/HA-Wide Activities	GeneralDescriptionofMajorWork Categories	Dev.AcctNo.	Quantity	TotalEstimatedCost		TotalActualCost		Statusof Work
				Original	Revised	Funds Obligated	Funds Expended	
AR099-01	Smokedetectors	1460	280	31,000	21,000	21,000	21,000	Complete
LindenHeights (Grobmyer)	Vinylsoffit/fasciaporches		80	100,500	33,950	33,950	33,950	Complete
	Kitchencabinets		38	42,000	78,100	78,100	78,100	Complete
	Metalpanelsforheatercloseup		29	0	435	435	435	Complete
	Asbestosfloortile:abate&replace		13	116,000	40,070	40,070	40,070	Complete
AR099-02	Smokedetectors	1460	100	16,000	7,500	7,500	7,500	Complete
TurnerCircle	Demolishfourunits			19,164	0	0	0	
AR099-03	Smokedetectors	1460	150	23,500	11,250	11,250	11,250	Complete
DawsonHomes	Kitchencabinets		87	52,765	196,750	196,750	196,750	Complete
	Asbestosfloortile:abate&replace		49	113,000	122,694	122,694	122,694	Complete
	Vinylsidingsoffit&trim		42	0	135,309	135,309	135,309	Complete
	MandMbuilding	1470		8,500	2,000	2,000	2,000	Complete
	HeadStart:addcanopy&windows			18,000	9,488	9,488	9,488	Complete
PHA-Wide	Management(security)	1408		76,000	0	0	0	
	ModCoordinator	1410		27,500	10,286	10,286	10,286	Complete
	A&Efees	1430		41,000	39,860	39,860	39,860	Complete
	Nondwellingequipment	1475		18,000	4,134	4,134	4,134	Complete
	Relocation	1495		14,000	4,103	4,103	4,103	Complete

ar099b01.

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AnnualStatement/PerformanceandEvaluationReport CapitalFundProgramandCapitalFundProgramReplacementHousingFactor(CFP/CFPRHF) PartIII:ImplementationSchedule							
PHAName: ForrestCityHousingAuthority			GrantTypeandNumber Capita lFundProgramNo:AR37P09970799 ReplacementHousingFactorNo:			FederalFYofGrant: 1999	
DevelopmentNumber Name/HA-Wide Activities	AllFundObligated (QuarterEndingDate)			AllFundsExpended (QuarterEndingDate)			ReasonsforRevisedTargetDates
	Original	Revised	Actual	Original	Revised	Actual	
AR099-01							
Linden	9-30-00	3-31-01	8-29-00	12-31-01	6-30-01	6-30-01	
Ar099-02							
Turner	9-30-00	3-31-01	4-13-00	12-31-01	6-30-01	6-30-01	
AR099-03							
Dawson	9-30-00	3-31-01	11-7-00	12-31-01	6-30-01	6-30-01	
A&E	1-1-00	3-31-01	9-7-99	12-31-01	6-30-01	6-30-01	
ModCoordinator	1-1-00	3-31-01	10-1-99	12-31-01	6-30-01	6-30-01	
PHA-wide	9-30-00	3-31-01	3-31-01	12-31-01	6-30-01	6-30-01	

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Annual Statement/Performance and Evaluation Report Capital Fund Program and Capital Fund Program Replacement Housing Factor (CFP/CFPRHF) Part I: Summary					
PHAName: ForrestCityHousingAuthority		GrantTypeandNumber CapitalFundProgramGrantNo:AR37P09950100 ReplacementHousingFactorGrantNo:			FederalFYofGrant: 2000
<input type="checkbox"/> OriginalAnnualStatement		<input type="checkbox"/> ReserveforDisasters/Emergencies		<input type="checkbox"/> RevisedAnnualStatement(revisionno: 1)	
<input checked="" type="checkbox"/> PerformanceandEvaluationReportforPeriodEnding:03/31/02			<input type="checkbox"/> FinalPerformanceandEvaluationReport		
Line No.	SummarybyDevelopmentAccount	TotalEstimatedCost		TotalActualCost	
		Original	Revised	Obligated	Expended
1	Totalnon -CFPFunds				
2	1406Operations				
3	1408ManagementImprovements:SoftCosts				
	ManagementImprovements:HardCosts				
4	1410Administration	25,000		21,450	21,450
5	1411Audit				
6	1415LiquidatedDamages				
7	1430FeesandCosts	41,000	40,000	41,640	41,640
8	1440SiteAcquisition				
9	1450SiteImprovement	278,000	8,000	21,184	21,184
10	1460DwellingStructures	334,949	594,949	580,445	510,551
11	1465.1DwellingEquipment —Nonexpendable	118,295		106,000	106,000
12	1470NondwellingStructures	20,000	64,000	64,000	64,000
13	1475NondwellingEquipment	0	8,163	8,163	8,163
14	1485Demolition				
15	1490ReplacementReserve				
16	1492MovingtoWorkDemonstration				
17	1495.1RelocationCosts		362	362	362
18	1499DevelopmentActivities				
19	1501CollaterizationorDebtService				
20	1502Contingency	26,000	22,000	0	0
21	AmountofAnnualGrant:(sumoflines2 -20)	843,244	843,244	843,244	773,350

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AnnualStatement/PerformanceandEvaluationReport CapitalFundProgramandCapitalFundProgramReplacementHousingFactor(CFP/CFPRHF) PartI:Summary					
PHAName: ForrestCityHousingAuthority		GrantTypeandNumber CapitalFundProgramGrantNo:AR37P09950100 ReplacementHousingFactorGrantNo:		FederalFYofGrant: 2000	
<input type="checkbox"/> OriginalAnnualStatement		<input type="checkbox"/> ReserveforDisasters/Emergencies		<input type="checkbox"/> RevisedAnnualStatement(revisionno: 1)	
<input checked="" type="checkbox"/> PerformanceandEvaluationReportforPeriodEnding:03/31/02				<input type="checkbox"/> FinalPerformanceandEvaluationReport	
Line No.	SummarybyDevelopmentAccount	TotalEstimatedCost		TotalActualCost	
		Original	Revised	Obligated	Expended
22	Amountofline21RelatedtoLBPAactivities				
23	Amountofline21RelatedtoSection504 compliance				
24	Amountofline21RelatedtoSecurity –SoftCosts				
25	AmountofLine21RelatedtoSecurity –HardCosts				
26	Amountofline21RelatedtoEnergyConservation Measures				

ar099b01.

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AnnualStatement/PerformanceandEvaluation Report CapitalFundProgramandCapitalFundProgramReplacementHousingFactor(CFP/CFPRHF) PartII:SupportingPages								
PHAName: ForrestCityHousingAuthority		GrantTypeandNumber CapitalFundProgramGrantNo:AR37P09950100 ReplacementHousingFactorGrantNo:				FederalFYofGrant: 2000		
Development Number Name/HA-Wide Activities	GeneralDescriptionofMajorWork Categories	Dev.AcctNo.	Quantity	TotalEstimatedCost		TotalActualCost		Statusof Work
				Original	Revised	Funds Obligated	Funds Expended	
AR99-1								
LindenHeights	Streetoverlay	1450		165,000	21,184	21,184	21,184	
	KitchenCabinetreplacement	1460	57	15,529	51,295	51,295	51,295	
	Windowreplacement		40	80,000	0			
	Airconditioning		140	75,000	155,750	155,750	155,750	
	New220voutlets			6,000	13,000	13,000	13,000	
	Furnacereplacement&a/ccentral	1465	120	89,795	58,459	58,459	58,459	
	Maintenanceshop(fortractors,etc)	1470		20,000	64,000	64,000	64,000	
AR99-2								
TurnerCircle	Landscaping,planting&grading	1450		8,000	0			
	Floortileandsub -floor	1460	10	25,920	0			
	Furnacereplacement	1465	45	28,500	0			
AR99-3								
DawsonCourt	Streetoverlay	1450		105,000	0			
	Airconditioning(singles)	1460	148	50,000	22,000	22,000	22,000	
	Windowreplacement		40	82,500	350,325	350,325	280,431	
	Vinylsiding				35,616	35,616	35,616	
	Equipment	1465			8,163	8,163	8,163	
	Relocation	1495			362	362	362	
PHAY								
Administration	Modernizationcoordinator	1410		25,000	21,450	21,450	21,450	

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AnnualStatement/PerformanceandEvaluation Report CapitalFundProgramandCapitalFundProgramReplacementHousingFactor(CFP/CFPRHF) PartII:SupportingPages								
PHAName: ForrestCityHousingAuthority		GrantTypeandNumber CapitalFundProgramGrantNo:AR37P09950100 ReplacementHousingFactorGrantNo:				FederalFYofGrant: 2000		
Development Number Name/HA-Wide Activities	GeneralDescriptionofMajorWork Categories	Dev.AcctNo.	Quantity	TotalEstimatedCost		TotalActualCost		Statusof Work
				Original	Revised	Funds Obligated	Funds Expended	
Fees&Costs	A/Efees	1430		41,000	41,640	41,640	41,640	
Contingency		1502		26,000	0			
Total				843,244	843,244	843,244	773,350	

ar099b01.

ForrestCityHousingAuthority

AnnualStatement/PerformanceandEvaluationReport CapitalFundProgramandCapitalFundProgramReplacementHousingFactor(CFP/CFPRHF) PartIII:ImplementationSchedule							
PHAName: ForrestCityHousingAuthority			GrantTypeandNumber CapitalFundProgramNo:AR37P09950100 ReplacementHousingFactorNo:			FederalFYofGrant: 2000	
DevelopmentNumber Name/HA-Wide Activities	AllFundObligated (QuarterEndingDate)			AllFundsExpended (QuarterEndingDate)			ReasonsforRevisedTargetDates
	Original	Revised	Actual	Original	Revised	Actual	
							The Forrest City Housing Authority will obligate all funds received under the Capital Fund Program within 18 months of such funds being made available to it in LOCCS and expend all such funds within 36 months of their availability in LOCCS

ForrestCityHousingAuthority

ar099b01.

Annual Statement/Performance and Evaluation Report					
Capital Fund Program and Capital Fund Program Replacement Housing Factor (CFP/CFPRHF)					
Part I: Summary					
PHAName: ForrestCityHousingAuthority		GrantTypeandNumber CapitalFundProgramGrantNo:AR37P09950101 ReplacementHousingFactorGrantNo:			FederalFYofGrant: 2001
<input type="checkbox"/> Original Annual Statement		<input type="checkbox"/> Reserve for Disasters/Emergencies		<input type="checkbox"/> Revised Annual Statement (revision no:)	
<input checked="" type="checkbox"/> Performance and Evaluation Report for Period Ending: 03/31/02			<input type="checkbox"/> Final Performance and Evaluation Report		
Line No.	Summary by Development Account	Total Estimated Cost		Total Actual Cost	
		Original	Revised	Obligated	Expended
1	Total Non - CFP Funds				
2	1406 Operations				
3	1408 Management Improvements: Soft Costs	3,500			
	Management Improvements: Hard Costs	5,044			
4	1410 Administration	29,000		29,000	
5	1411 Audit				
6	1415 Liquidated Damages				
7	1430 Fees and Costs	41,000		40,000	
8	1440 Site Acquisition				
9	1450 Site Improvement	50,000	32,000		
10	1460 Dwelling Structures	480,000	495,000		
11	1465.1 Dwelling Equipment — Nonexpendable	152,000	70,000		
12	1470 Non Dwelling Structures				
13	1475 Non Dwelling Equipment	40,000	40,000	7,840	
14	1485 Demolition		85,000		
15	1490 Replacement Reserve				
16	1492 Moving to Work Demonstration				
17	1495.1 Relocation Costs				
18	1499 Development Activities				
19	1501 Collateralization or Debt Service				
20	1502 Contingency	60,000	60,000		
21	Amount of Annual Grant: (sum of lines 2 - 20)	\$860,544	\$860,544	\$76,840	

ForrestCityHousingAuthority

AnnualStatement/PerformanceandEvaluationReport					
CapitalFundProgramandCapitalFundProgramReplacementHousingFactor(CFP/CFPRHF)					
PartI:Summary					
PHAName: ForrestCityHousingAuthority		GrantTypeandNumber CapitalFundProgramGrantNo:AR37P09950101 ReplacementHousingFactorG rantNo:			FederalFYofGrant: 2001
<input type="checkbox"/> OriginalAnnualStatement no:)		<input type="checkbox"/> ReserveforDisasters/Emergencies		<input type="checkbox"/> RevisedAnnualStatement(revision	
<input checked="" type="checkbox"/> PerformanceandEvaluationReportforPeriodEnding:03/31/02			<input type="checkbox"/> FinalPerformanceandEvaluationReport		
Line No.	SummarybyDevelopmentAccount	TotalEstimatedCost		TotalActualCost	
		Original	Revised	Obligated	Expended
22	Amountofline21Relatedto LBPActivities				
23	Amountofline21RelatedtoSection504 compliance				
24	Amountofline21RelatedtoSecurity –SoftCosts				
25	AmountofLine21RelatedtoSecurity –HardCosts				
26	Amountofline21RelatedtoEnergyConservation Measures				

ForrestCityHousingAuthority

ar099b01.

AnnualStatement/PerformanceandEvaluationReport CapitalFundProgramandCapitalFundProgramReplacementHousingFactor(CFP/CFPRHF) PartII:SupportingPages								
PHAName: ForrestCityHousingAuthority		GrantT ypeandNumber CapitalFundProgramGrantNo:AR37P09950101 ReplacementHousingFactorGrantNo:			FederalFYofGrant: 2001			
Development Number Name/HA-Wide Activities	GeneralDescriptionofMajorWork Categories	Dev.AcctNo.	Quantity	TotalEstimatedCost		TotalActualCost		Statusof Work
				Original	Revised	Funds Obligated	Funds Expended	
AR99-1				\$440,000				
LindenHeights/ Grobmyer	Airconditioning(central)	1460		100,000				
	Replacewindows		900	200,000				
	Replacebat htubs		35	70,000				
	Airconditioning(single)	1465	100	70,000				
AR99-2				85,000				
TurnerCircle	Demolish4units&remodelhallways	1485 /1460		85,000				
AR99-3				\$165,000				
DawsonCourt	Airconditioning(central)	1460	25	125,000				
	Playgroundequipment	1475		40,000		7,840		
PHAY				\$170,544				
	Siteimprovement	1450		32,000				
	ManagementImprovements	1408		8,544				
	Administration	1410		29,000		29,000		
	Fees&Costs(A/E)	1430		41,000		40,000		
	Contingency	1502		60,000				
Total:				860,544		76,840		

ForrestCityHousingAuthority

ar099b01.

AnnualStatement/PerformanceandEvaluationReport					
CapitalFundProgramandCapitalFundProgramReplacementHousingFactor(CFP/CFPRHF)					
PartI:Summary					
PHAName: ForrestCityHousingAuthority		GrantTypeandNumber CapitalFundProgramGrantNo:AR37P09950102 ReplacementHousingFactorGrantNo:			FederalFYofGrant: 2002
<input checked="" type="checkbox"/> OriginalAnnualStatement		<input type="checkbox"/> ReserveforDisasters/Emergencies		<input type="checkbox"/> RevisedAnnualStatement(revisionno:)	
<input type="checkbox"/> PerformanceandEvaluationReportforPeriodEnding:		<input type="checkbox"/> FinalPerformanceandEvaluationReport			
Line No.	SummarybyDevelopmentAccount	TotalEstimatedCost		TotalActualCost	
		Original	Revised	Obligated	Expended
1	Totalnon -CFPFunds				
2	1406Operations				
3	1408ManagementImprovements:SoftCosts	5,000			
	ManagementImprovements:HardCosts	5,000			
4	1410Administration	29,000			
5	1411Audit				
6	1415LiquidatedDamages				
7	1430FeesandCosts	40,000			
8	1440SiteAcquisition				
9	1450SiteImprovement	131,854			
10	1460DwellingStructures	408,126			
11	1465.1DwellingEquipment —Nonexpendable				
12	1470NondwellingStructures				
13	1475NondwellingEquipment				
14	1485Demolition	129,473			
15	1490ReplacementReserve				
16	1492MovingtoWorkDemonstration				
17	1495.1RelocationCosts				
18	1499DevelopmentActivities				
19	1501CollateralizationorDebtService				
20	1502Contingency	51,564			
21	AmountofAnnualGrant:(sumoflines2 –20)	\$800,017			
22	Amountoffline21RelatedtoLBPActivities				

ForrestCityHousingAuthority

AnnualStatement/PerformanceandEvaluationReport					
CapitalFundProgramandCapitalFundProgramReplacementHousingFactor(CFP/CFPRHF)					
PartI:Summary					
PHAName: ForrestCityHousingAuthority		GrantTypeandNumber CapitalFundProgramGrantNo:AR37P09950102 ReplacementHousingFactorGrantNo:			FederalFYofGrant: 2002
<input checked="" type="checkbox"/> OriginalAnnualStatement		<input type="checkbox"/> ReserveforDisasters/Emergencies		<input type="checkbox"/> RevisedAnnualStatement(revisionno:)	
<input type="checkbox"/> PerformanceandEvaluationReportforPeriodEnding:		<input type="checkbox"/> FinalPerformanceandEvaluationReport			
Line No.	SummarybyDevelopmentAccount	TotalEstimatedCost		TotalActualCost	
		Original	Revised	Obligated	Expended
23	Amountofline21RelatedtoSection504 compliance				
24	Amountofline21RelatedtoSecurity –SoftCosts				
25	AmountofLine21RelatedtoSecurity –HardCosts				
26	Amountofline21RelatedtoEnergyConservation Measures				

ForrestCityHousingAuthority

ar099b01.

AnnualStatement/PerformanceandEvaluationReport CapitalFundProgramandCapitalFundProgramReplacementHousingFactor(CFP/CFPRHF) PartII:SupportingPages								
PHAName: ForrestCityHousingAuthority			GrantTypeandNumber CapitalFundProgramGrantNo:AR37P09950102 ReplacementHousingFactorGrantNo:			FederalFYofGrant: 2002		
Development Number Name/HA-Wide Activities	GeneralDescriptionofMajorWork Categories	Dev.AcctNo.	Quantity	TotalEstimatedCost		TotalActualCost		Statusof Work
				Original	Revised	Funds Obligated	Funds Expended	
AR99-1				280,000				
LindenHeights/ Grobmyer	Streetrepair/overlay	1450		70,000				
	Replacewindows	1460		75,000				
	Centralairconditioning	“		55,000				
	Furnacereplacement	“		60,000				
	Bathtubs	“		20,000				
AR99-2				229,473				
TurnerCircle	Floorreplacement	1460		38,000				
	Kitchencabinets	“		30,000				
	Airconditioning	“		32,000				
	Demolish4units&remodelhallways	1485 /1460		129,473				
AR99-3				159,980				
DawsonCourt	Outsidestoragebuilding	1450		56,854				
	Playgroundequipment	“		5,000				
	Furnacereplacement	1460		37,126				
	Airconditioningunits	“		61,000				
PHAY				130,564				
	ManagementImprovements	1408		10,000				

ForrestCityHousingAuthority

ar099b01.

AnnualStatement/PerformanceandEvaluationReport CapitalFundProgramandCapitalFundProgramReplacementHousingFactor(CFP/CFPRHF) PartIII:ImplementationSchedule							
PHAName: ForrestCityHousingAuthority			GrantTypeandNumber CapitalFundProgramNo:AR37P09950102 ReplacementHousingFactorNo:			FederalFYofGrant: 2002	
DevelopmentNumber Name/HA-Wide Activities	AllFundObligated (QuarterEndingDate)			AllFundsExpended (QuarterEndingDate)			ReasonsforRevisedTargetDates
	Original	Revised	Actual	Original	Revised	Actual	
AR99-1	9/30/04			9/30/06			
AR99-2	9/30/04			9/30/06			
AR99-3	9/30/04			9/30/06			
PHAY	9/30/04			9/30/06			

ForrestCityHousingAuthority

ar099c01
AttachmentC:

CapitalFundProgramFive -YearActionPlan

PartI:Summary

PHAName ForrestCityHousingAuthority		<input checked="" type="checkbox"/> Original5 -YearPlan <input type="checkbox"/> RevisionNo:			
Development Number/Name/HA- Wide	Year1	WorkStatementforYear2 FFYGrant:2003 PHAFY:2003	WorkStatementforYear3 FFYGrant:2004 PHAFY:2004	WorkStatementforYear4 FFYGrant:2005 PHAFY:2005	WorkStatementforYear5 FFYGrant:2006 PHAFY:2006
	Annual Statement				
AR099-01		\$295,000	\$300,000	\$310,050	\$310,000
AR099-02		\$240,000	\$225,000	\$310,000	203,000
AR099-03		\$255,000	\$270,000	\$265,095	265,000
CFPFundsListedfor 5-yearplanning		\$790,000	\$795,000	\$778,000	\$778,000
ReplacementHousing FactorFunds					

ForrestCityHousingAuthority

ar016c01

CapitalFundProgramFive -YearActionPlan
PartII:SupportingPages —WorkActivities

Activitiesfor Year1	ActivitiesforYear:2 FFYGrant:2003 PHAFY:2003			ActivitiesforYear:3 FFYGrant:2004 PHAFY:2004		
	Development Name/Number	MajorWork Categories	EstimatedCost	Development Name/Number	MajorWork Categories	EstimatedCost
	AR099-01		\$295,000	AR099-01		\$300,000
		A/Cwi ndows	100,000		Sitework	150,000
		SewerLines	150,000		Remodelduplex	105,000
See		Bathtubs&faucets	45,000		Remodellaundries	45,000
Annual						
Statement	AR099-02		\$240,000	AR099-02		\$225,000
		Demolish/&remodel	240,000		Demolish&remodel	105,000
					Sitework	70,000
					A/CUnits	50,000
				AR099-03		\$270,000
	AR099-03		\$255,000		Sitework	80,000
		Furnaces	36,500		Tubs&faucets	65,195
		Resurfacestreets	117,500		Exteriorpainting	40,000
		A/CUnits	101,000		Communitycenter	84,805
	TotalCFPEstimatedCost		\$790,000			795,000

ForrestCityHousingAuthority

ar016c01

**CapitalFundProgramFive -YearActionPlan
PartII:SupportingPages —WorkActivities**

ActivitiesforYear:4 FFYGrant:2005 PHAFY:2005			ActivitiesforYear:5 FFYGrant:2006 PHAFY:2006		
Development Name/Number	MajorWork Categories	EstimatedCost	Development Name/Number	MajorWork Categories	EstimatedCost
AR099-01		\$310,000	AR099-01		\$310,000
	Resurfacestreet	160,000		Resurfacestreet	80,000
	Storagebuilding	150,000		Erosionrepairs	80,000
				Storagebuildings	75,000
				Vinylsiding&gutters	75,000
AR099-02		\$203,000	AR099-02		\$203,000
	Demolish&remodel	105,000		Demolition	105,000
	Replacewindows	70,000		Replacewindows	70,000
	A/Cunits	28,000		Airconditioning	28,000
AR099-03		\$265,000	AR099-03		\$265,000
	Roofs	166,000		Roofs	100,000
	Tubs&faucets	65,000		Tubs&faucets	65,000
	Sitework	34,000		Sitework	17,000
				Venahood	17,000
				Waterlines	66,000
TotalCFPEstimatedCost		\$778,000			\$778,000

ar016d01.

AttachmentD:

PublicHousingDrugEliminationProgramPlan

InviewofrecentlegislationeliminatingthePHDEPprogramandrollingfundingforsuch activitiesintotheOperatingFundfortheForrestCityHousingAuthority,theFCHAhas notincludedacompletedattachmentDthisyear.

ar099e01.

AttachmentE:

StatementontheCommunityServicePolicy

**InviewofrecentlegislationprohibitingtheuseofFY2002fundsforimplementingthe
communityserviceprogram,theFCHAhasnotincludedacompletedattachmentEasit
didlastyear.**

ar099f01.

AttachmentF:

StatementofProgressinAchievingGoalsandObjectives

The Forrest City Housing Authority has made good progress in meeting the goals and objectivesithassetoutinitsFive -YearPlan.

In its efforts to improve the quality of its assisted housing, the FCHA met its goal of achievingapassingcoreonitsPHASresidentsatisfaction survey.Theauthorityhasalso made a strong, continuing and effective effort to modernize and renovate its existing housinginventory,whichisamajorgoalinitsongoingoperations.

The FCHA has also made progress in meeting its goal to provide an improved living environment for its residents. It has continued to assure resident safety through its programs of police patrols at its developments. And it has helped keep its young people outofcriminaltemptationthroughitsafterschoolhomeworkprogram, throughitsfaith -basedhelperprogram,andthroughisnewgirlscoutprogram.

The FCHA has in addition improved the opportunities for self -sufficiency for its residents.IthascontinuedtoparticipateinthecommunityTEAcoalition.Itcontinuesto implement its ROSS grant that in cooperation with the local college will allow it to provide computer training for its residents, as well as other self -improvement training opportunities.

Finally, the Forrest City Housing Authority has maintained its commitm ent to fair housingbycontinuingitsongoingprogramofoutreachto minoritypopulations through itsprogramofregularadvertisingtothem

.

ar099g01.

AttachmentG:

StatementofResidentonthePHA GoverningBoard

AssetoutinFederalregulationsat24CFRPart964,theForrestCityHousingAuthority

HasplacedaresidentonitsBoardofCommissioners.

Ourresidentcommissioneris

Ms.WillieMaeMoore

717DawsonRoad
Apartment171
ForrestCity,Arkansas

Ms.Moorewasappoin tedbytheBoardofCommissionersoftheForrestCity
HousingAuthoritytoserveontheBoardfromOctober1,2000toMarch31,2005.

Everyresidentofthehousingauthoritywastheopportunitytobeinterviewed
bytheBoardforhepurposeofservingsasBoardmember.Noticesofthis
opportunitytoserveplacedonthecounteratthewindowwhereresidentrentis
collected,sothatallresidentshadachancetoseethenotice.

EachresidentwhowasinterestedinservingwasgrantedaninterviewbytheBoard,
afterthecompletionofallinterviews,theBoardofCommissionersselectedMs.
Moore

ar099h01.

AttachmentH:

ResidentsontheResidentAdvisoryBoard

ToniBrittnum
10CopeCove
Apt.436

GloriaSmith
57GrobmyerCircle
Apt.395

FrankGreen
44GrobmyerCircle
Apt.393

WillieMaeMoore
717DawsonRoad
Apt.171

BeatriceLynch
149TurnerCircle
Apt.78

EvelynBrittnum
36GrobmyerCircle
Apt.385

DiainaRogers
827Mann
Apt105

CharlotteCook
830Rice
Apt.161

ForrestCityHousingAuthority

ar099i01.

Attachment I:

Statement on the Deconcentration on Poverty

As required in HUD PIH Notice 2001 -4, the Forrest City Housing Authority here attaches the required additional questions modifying those in Section 3(A)(6) of the HUD 50075 Template.

Component 3, (6) Deconcentration and Income Mixing

- a. Yes No Does the PHA have any general occupancy (family) public housing developments covered by the deconcentration rule? If no, this section is complete. If yes, continue to the next question.
- b. Yes No Do any of these covered developments have average incomes above or below 85% to 115% of the average incomes of all such developments? If no, this section is complete.

If yes, list these developments as follows:

Deconcentration Policy for Covered Developments			
Development Name: Number of Units Occupied by families			
Explanation (if any)	Number of Units Occupied	Explanation (if no)	Number of Units Occupied
	\$903.2(c)(1)(v)]		\$903.2(c)(1)(v)]
NA		NA	

All of the average incomes at our family developments are less than 30% of the area median income for our county. We conclude, therefore, as indicated in HUD Notice PIH 2001 -26, page 4, that the Forrest City Housing Authority is exempt from the requirements for deconcentration of poverty and income mixing.

ar099j01.

AttachmentJ:

StatementofCommentsbytheResidentAdvisoryBoard

**ResidentAdvisoryBoardMeeting
April25,2002**

The Resident Advisory Board of the Forrest City Housing Authority met on April 25, 2002, in the boardroom of the administrative office. The purpose of the meeting was to discuss with the executive director the upcoming annual plan for 2002. The residents are aware of the funds we receive annually by submitting the plan to HUD for modernization. At this point we are not certain of the exact dollars we will receive, but we are using the prior year amount to plan by until we know for certain what the amount will be for the current year. The Director has explained all this to the RAB group and the fact that the plan will need to be revised possibly when the funding is announced.

The RAB group discussed the most important ways the funding should be utilized for the benefit of the residents. They discussed where we are today with our current contractor and what items he has completed in the ongoing contract. The new air conditioning systems are the highlight of the mod program. More residents are focused on this than any other issue. Getting more air conditioning installed for them is a priority according to the RAB group.

The Director explained to the board that the plan is being developed at this time. A draft copy of the plan will possibly be ready for their review in a couple of weeks. A meeting of all residents will be held on May 9, 2002, at the Community Center to discuss the suggestions for this plan. A public hearing will also be held on June 28 to receive any comments or suggestions the public may have in regard to the plan. We will have plenty of time to make our comments or state our ideas for the funding in the days ahead. We are just beginning to put this together at this point.

The Director requested the board members to comment on the plan individually, and she made them aware their comments would be incorporated into the plan on the internet. We discussed the importance of residents being involved. Some of their comments are as follows:

Joann Anderson, Apt. 312 – “I hope that I will get my air conditioner unit soon. It is so hot and a lot of people need air conditioning.”

Oscie Lockett, Apt. 138 – “I think we need some new speed bumps in the streets to slow Traffic down. The cars go too fast, and it is dangerous for the children. Also I would like to get some new park benches in our area for us to sit outside.”

Oteria McKnight, Apt. 122 – “I think we need our sidewalks fixed. When it rains the water stands over the sidewalks and it doesn't drain off in the streets and parking bays.”

The RAB is fully aware of the many items that have been completed through our modernization program. They are pleased to be involved in the planning sessions. They recognize the fact that many items they requested in the past have been completed through their efforts of involvement with the PHA staff.

ForrestCityHousingAuthority

ResidentsMonthlyMeeting May9,2002

The purpose of this meeting is for residents to meet monthly to discuss any ideas, issues or problems they are aware of and to take these items to the RAB group to be discussed with the PHA staff and management. This meeting is held by the officers of the RAB group, and the agenda includes a discussion of the annual plan with the Director of the housing authority. This is an opportunity for the residents to make their comments or suggestions known in an informal setting for review and planning of the upcoming annual plan which will be submitted to HUD.

Ms. Duncan announced that at this point we do not know the exact dollars we will receive this year, however it is time to begin the planning of what our priorities will be to get done with the funding. Residents comments centered around the air conditioning being installed and how soon can they get more? The Director explained the process. The contract for this year's funding will be underway within about a month. It includes 130 more air conditioning systems. This will complete the process, therefore we are here today to plan again what we need the most with the funds which will be awarded after the July 15 plan is submitted. Other than air conditioning, which is number one, what would they like to have done?

The residents present at this meeting did not have a lot of items they felt were needed. Mainly they all want air conditioning, but not much else. One resident said they also need ceiling fans installed. They know we are getting some new playground equipment in the near future, and they believe it is much needed. Another resident said they need more pest control and more lawn clean up. The residents expressed their satisfaction about the things being done by the contractor on site presently.

Ms. Duncan told the residents we have time to make other comments or suggestions in the days ahead. We are just in the planning stages today. She asked the residents to please contact her in the next few weeks if they had any other ideas about the funding. She stated we will be working on this plan for a while, and we will hold other meetings as well. They are welcome to attend the public hearing or to come into the administrative office to review the draft copy of the plan in the next few weeks before it is submitted.

Twenty-three residents attended the meeting on May 9th, and a list of the names are on record as well as the minutes of the meeting.

ar099k01.

AttachmentK:

StatementofPetPolicy

TheForrestCityHousingAuthority(FCHA)hasadoptedpetpoliciesstoallowpet ownershipbybothitselderlyanditsgeneralfamilyoccupancyresidents.Belowwe summarizeourpetpolicyfor non -elderly,non -disabledfamilies.

Thepetpolicyisineven(11)sections,asfollows:

Section1 outlines the enabling regulations that allow pet ownership for general occupancy families.

Section2 indicates that family residents at the FCHA will be allowed to own pets.

Section3 defines an allowable common household pet as a cat, dog, bird or fish and limits the number of these permitted to a dwelling unit.

Section4 describes in detail the regulation requirements that govern pet ownership prior to admission to residency, including required pet registration, pet deposits, monthly pet maintenance fees, and rule for if a pet owner becomes incapacitated.

Section5 explains the required “pet responsibility card.”

Section6 spells out how escrowed pet security deposits will be handled and how such deposits may be used.

Section7 sets out the requirements for dog ownership.

Section8 sets out the requirements for cat ownership.

Section9 sets out the requirements for bird ownership.

Section10 sets out the requirements for fish ownership.

Section 11 outlines additional general policies governing ownership of pets, including restraint of pets, limitations on visiting pets, proscriptions for loud or violent pets, and conditions for special cases such as the death of a pet owner or absence from a unit where a pet is housed. It also describes in detail the specific conditions under which the FCHA may require that a pet be removed from the dwelling unit.

ar099101

AttachmentL:

Component10(B)VoluntaryConversionInitialAssessments

- a) HowmanyofthePHA’sdevelopmentsaresubjecttotheRequiredInitial Assessments?

Three

- b) HowmanyofthePHA’sdevelopmentsarenotsubjecttotheRequiredInitial Assessmentsbasedonexemptions(e.g.,elderlyand/ordisableddevelopmentsnot generaloccupancydevelopments?)

HalfofOne

- c) HowmanyAssessmentswereconductedforthePHA’scovereddevelopments?

Three

- d) Identifydevelopmentsthatmaybeappropriateforconversionbasedonthe RequiredInitialAssessments:

DevelopmentName	NumberofUnits
N/A	N/A

- a) IfthePHAhasnotcompletedtheRequiredInitialAssessments,describethe statusoftheseassessments.