

U.S.DepartmentofHousingandUrbanDevelopment
OfficeofPublicandIndianHousing

SmallPHAPlanUpdate
AnnualPlanforFiscalYear:2002

TheHousingAuthority

ofthe

CityofBatesville

Batesville,Arkansas

**NOTE:THISPH APLANSTEMPLATE(HUD50075)ISTOBECOMPLETEDIN
ACCORDANCEWITHINSTRUCTIONSLOCATEDINAPPLICABLEPIHNOTICES**

**PHAPlan
AgencyIdentification**

PHAName: HousingAuthorityoftheCityofBatesville

PHANumber: AR071

PHAFiscalYearBeginning: 10/2002

PHAPlanContactInformation:

Name:Ms.PatDunegan

Phone:(870)7939104

TDD:(800)2851131

Email(ifavailable):bateshous@cei.net

PublicAccessToInformation

Informationregardinganyactivitiesoutlinedinthisplancanbeobtainedbycontactin g:
(selectallthatapply)

- MainadministrativeofficeofthePHA
- PHAdevelopmentmanagementoffices

DisplayLocationsForPHAPlansandSupportingDocuments

ThePHAPlans(includingattachments)areavailableforpublicinspectionat:(selectallthat apply)

- MainadministrativeofficeofthePHA
- PHAdevelopmentmanagementoffices
- Mainadministrativeofficeofthelocal,countyorStategovernment
- Publiclibrary
- PHAwebsite
- Other(listbelow)

PHAPlanSupportingDocumentsareavailableforinspectionat:(selectallthatapply)

- MainbusinessofficeofthePHA
- PHAdevelopmentmanagementoffices
- Other(listbelow)

PHAProgramsAdministered :

- PublicHousingandSection8
- Section8Only
- PublicHousingOnly

**AnnualPHAPlan
FiscalYear2002**
[24CFRPart903.7]

i.Table ofContents

ProvideatableofcontentsforthePlan ,includingattachments,andalistofsupportingdocumentsavailablefor publicinspection . ForAttachments,indicatewhichattachmentsareprovidedbyselectingallthatapply.Providethe attachment'sname(A,B,etc.)inthespacetotheleftofthenameoftheattachment.Iftheattachmentisprovidedasa **SEPARATE**filesubmissionfromthePHAPPlansfile,providethefilenameinparenthesisinthespacetothe right ofthetitle.

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ii. Executive Summary

[24CFR Part 903.79(r)]

At PHA option, provide a brief overview of the information in the Annual Plan

1. Summary of Policy or Program Changes for the Upcoming Year

In this section, briefly describe changes in policies or programs discussed in last year's PHA Plan that are not covered in other sections of this Update.

The Batesville Housing Authority has no significant changes in its policies or programs for FY2001 that are not addressed elsewhere in this update plan template.

2. Capital Improvement Needs

[24CFR Part 903.79(g)]

Exemptions: Section 8 only PHAs are not required to complete this component.

A. Yes No: Is the PHA eligible to participate in the CFP in the fiscal year covered by this PHA Plan ?

B. What is the amount of the PHA's estimated or actual (if known) Capital Fund Program grant for the upcoming year? \$124,433

C. Yes No Does the PHA plan to participate in the Capital Fund Program in the upcoming year? If yes, complete the rest of Component 7. If no, skip to next component.

D. Capital Fund Program Grant Submissions

(1) Capital Fund Program 5 - Year Action Plan

The Capital Fund Program 5 - Year Action Plan is provided as Attachment C: ar071c 01

(2) Capital Fund Program Annual Statement

The Capital Fund Program Annual Statement is provided as Attachment B: ar071b01

3.D Demolition and Disposition

[24CFR Part 903.79(h)]

Applicability: Section 8 only PHAs are not required to complete this section.

1. Yes No: Does the PHA plan to conduct any demolition or disposition activities (pursuant to section 18 of the U.S. Housing Act of 1937 (42 U.S.C. 1437p)) in the plan Fiscal Year? (If "No", skip to next component; if "yes", complete one activity description for each development.)

2. Activity Description

Demolition/DispositionActivityDescription (NotincludingActivitiesAssociatedwithHOPEVIorConversionActivities)	
1a.Developmentname:PecanCircle	
1b.Development(project)number:AR071 -001	
2.Activitytype:Demolition <input checked="" type="checkbox"/> Disposition <input type="checkbox"/>	
3.Applicationstatus(selectone) Approved <input type="checkbox"/> Submitted,pendingapproval <input type="checkbox"/> Plannedapli cation <input checked="" type="checkbox"/>	
4.Dateapplicationapproved,submitted,orplannedforsubmission: <u>(DD/MM/YY)</u>	
5.Numberofunitsaffected:4	
6.Coverageofaction(selectone) <input checked="" type="checkbox"/> Partofthedevelopment <input type="checkbox"/> Totaldevelopment	
7.Relocationresources(selectallthatapply) <input type="checkbox"/> Section8for units <input checked="" type="checkbox"/> Publichousingfor4units <input type="checkbox"/> Preferenceforadmissiontootherpublichousingorsection8 <input type="checkbox"/> Otherho usingfor units(describewhat)	
8.Timelineforactivity: a. Actualorprojectedstartdateofactivity:01/01/03 b. Actualorprojectedstartdateofrelocationactivities:03/31/02 c. Projectedenddateofactivity:03/31/03	

4.VoucherHomeownershipProgram

[24CFRPart903.79(k)]

A. Yes No: DoesthePHAplantoadministeraSection8Homeownershipprogram pursuanttoSection8(y)oftheU.S.H.A.of1937,asimplementedby24 CFRpart 982?(If“No”,skiptonextcomponent;if“yes”,describeeach programusingthetablebelow(copyandcompletequestionsforeach programidentified.)

B.CapacityofthePHAtoAdministeraSection8HomeownershipProgram

ThePHAhasdemonstrateditscapacitytoadministertheprogramby(selectallthatapply):
 Establishingaminimumhomeownerdownpaymentrequirementofatleast3percent andrequiringthatatleast1percentofthedownpaymentcomesfromthefamily’s resources
 Requiringthatfinancingforpurchaseofahomeunderitssection8homeownership willbeprovided,insuredorguaranteedbythestateorFederalgovernment;comply

Batesville Housing Authority

with secondary mortgage market underwriting requirements; or comply with generally accepted private sector underwriting standards

- ☐ Demonstrating that it has or will acquire other relevant experience (list PHA experience, or any other organization to be involved and its experience, below):

5. Safety and Crime Prevention: PHDEP Plan

[24CFR Part 903.7(m)]

Exemptions Section 8 Only PHAs may skip to the next component PHA eligible for PHDEP funds must provide a PHDEP Plan meeting specified requirements prior to receipt of PHDEP funds.

- A. ☐ Yes ☒ No: Is the PHA eligible to participate in the PHDEP in the fiscal year covered by this PHA Plan?

B. What is the amount of the PHA's estimated or actual (if known) PHDEP grant for the upcoming year? \$ _____

- C. ☐ Yes ☒ No Does the PHA plan to participate in the PHDEP in the upcoming year? If yes, answer question D. If no, skip to next component.

- D. ☐ Yes ☐ No: The PHDEP Plan is attached at Attachment _____

6. Other Information

[24CFR Part 903.79(r)]

A. Resident Advisory Board (RAB) Recommendations and PHA Response

- 1. ☒ Yes ☐ No: Did the PHA receive any comments on the PHA Plan from the Resident Advisory Board/s?

2. If yes, the comments are Attached at Attachment (Filename): ar071f01

3. In what manner did the PHA address those comments? (select all that apply)

- ☐ The PHA changed portions of the PHA Plan in response to comments. A list of these changes is included. ☐ Yes ☐ No: below ☐ Yes ☐ No: at the end of the RAB Comments in Attachment ____.
- ☒ Considered comments, but determined that no changes to the PHA Plan were necessary. An explanation of the PHA's consideration is included at the end of the RAB Comments in Attachment F.
- ☐ Other: (list below)

B. Statement of Consistency with the Consolidated Plan

For each applicable Consolidated Plan, make the following statement (copy questions as many times as necessary).

1. Consolidated Plan jurisdiction: State of Arkansas, June 2000 to July 2005

2. The PHA has taken the following steps to ensure consistency of this PHA Plan with the Consolidated Plan for the jurisdiction: (select all that apply)

- The PHA has based its statement of needs of families in the jurisdiction on the needs expressed in the Consolidated Plan/s.
- The PHA has participated in any consultation process organized and offered by the Consolidated Plan agency in the development of the Consolidated Plan.
- The PHA has consulted with the Consolidated Plan agency during the development of this PHA Plan.
- Activities to be undertaken by the PHA in the coming year are consistent with specific initiatives contained in the Consolidated Plan. (list such initiatives below)

The most recent Arkansas Consolidated Plan for years 2000 -2005 indicates that the two greatest needs it has identified in our state are the need for rental housing for large and small households of families with low and extremely low incomes. A significant part of this population is elderly. This is exactly the population that the Batesville Housing Authority serves through its public housing program for elderly and disabled families. The Consolidated Plan also shows that 24.49% of the Independence County population has this need, which our Authority does its very best to meet for that proportion of these families that are headed by elderly or disabled members.

Other: (list below)

3. PHA Requests for support from the Consolidated Plan Agency

- Yes No: Does the PHA request financial or other support from the State or local government agency in order to meet the needs of its public housing residents or inventory? If yes, please list the 5 most important requests below:

4. The Consolidated Plan of the jurisdiction supports the PHA Plan with the following actions and commitments: (describe below)

C. Criteria for Substantial Deviation and Significant Amendments

The Batesville Housing Authority included its definition of these requirements in its FY2000 Annual Plan submission as item D. under component 18, "Other Information". We do not include it again here.

1. AmendmentandDeviationDefinitions

24CFRPart903.7(r)

PHAsarerequiredtodefineandadopttheirownstandardsosubstantialdeviationfromthe5 -yearPlanand SignificantAmendmenttotheAnnualPlan.Thedefinitionofsignificantamendmentisimportantbecauseitdefines whenthePHAwillsubjectachangetothepoliciesoractivitiesdescribedintheAnnualPlanto fullpublichearing andHUDreviewbeforeimplementation.

A.SubstantialDeviationfro mthe5 -yearPlan:

A. SignificantAmendmentorModificationtotheAnnualPlan:

Attachment A
Supporting Documents Available for Review

PHAs are to indicate which documents are available for public review by placing a mark in the “Applicable & On Display” column in the appropriate rows. All listed documents must be on display if applicable to the program activities conducted by the PHA.

List of Supporting Documents Available for Review		
Applicable & On Display	Supporting Document	Related Plan Component
X	PHA Plan Certifications of Compliance with the PHA Plans and Related Regulations	5 Year and Annual Plans
NA	State/Local Government Certification of Consistency with the Consolidated Plan (not required for this update)	5 Year and Annual Plans
X	Fair Housing Documentation Supporting Fair Housing Certifications: Records reflecting that the PHA has examined its programs or proposed programs, identified any impediments to fair housing choice in those programs, addressed or is addressing those impediments in a reasonable fashion in view of the resources available, and worked or is working with local jurisdiction to implement any of the jurisdictions’ initiatives to affirmatively further fair housing that require the PHA’s involvement.	5 Year and Annual Plans
X	Housing Needs Statement of the Consolidated Plan for the jurisdiction/s in which the PHA is located and any additional backup data to support statement of housing needs in the jurisdiction	Annual Plan: Housing Needs
X	Most recent board -approved operating budget for the public housing program	Annual Plan: Financial Resources
X	Public Housing Admissions and (Continued) Occupancy Policy (A&O/ACOP), which includes the Tenant Selection and Assignment Plan [TSAP]	Annual Plan: Eligibility, Selection, and Admissions Policies
X	Any policy governing occupancy of Police Officers in Public Housing <input type="checkbox"/> check here if included in the public housing A&O Policy	Annual Plan: Eligibility, Selection, and Admissions Policies
NA	Section 8 Administrative Plan	Annual Plan: Eligibility, Selection, and Admissions Policies
NA	Public housing rent determination policies, including the method for setting public housing flat rents <input type="checkbox"/> check here if included in the public housing A&O Policy	Annual Plan: Rent Determination
X	Schedule of flat rents offered at each public housing development <input type="checkbox"/> check here if included in the public housing A&O Policy	Annual Plan: Rent Determination
NA	Section 8 rent determination (payment standard) policies <input type="checkbox"/> check here if included in Section 8 Administrative Plan	Annual Plan: Rent Determination

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List of Supporting Documents Available for Review		
Applicable & On Display	Supporting Document	Related Plan Component
X	Public housing management and maintenance policy documents, including policies for the prevention or eradication of pest infestation (including cockroach infestation)	Annual Plan: Operations and Maintenance
X	Results of latest binding Public Housing Assessment System (PHAS) Assessment	Annual Plan: Management and Operations
NA	Follow-up Plan to Results of the PHAS Resident Satisfaction Survey (if necessary)	Annual Plan: Operations and Maintenance and Community Service & Self-Sufficiency
NA	Results of latest Section 8 Management Assessment System (SEMAP)	Annual Plan: Management and Operations
NA	Any required policies governing any Section 8 special housing types <input type="checkbox"/> check here if included in Section 8 Administrative Plan	Annual Plan: Operations and Maintenance
X	Public housing grievance procedures <input type="checkbox"/> check here if included in the public housing A&O Policy	Annual Plan: Grievance Procedures
NA	Section 8 informal review and hearing procedures <input type="checkbox"/> check here if included in Section 8 Administrative Plan	Annual Plan: Grievance Procedures
X	The HUD -approved Capital Fund/Comprehensive Grant Program Annual Statement (HUD 52837) for any active grant year	Annual Plan: Capital Needs
X	Most recent CIAP Budget/Progress Report (HUD 52825) for any active CIAP grants	Annual Plan: Capital Needs
NA	Approved HOPEVI applications or, if more recent, approved or submitted HOPEVI Revitalization Plans, or any other approved proposal for development of public housing	Annual Plan: Capital Needs
	Self-evaluation, Needs Assessment and Transition Plan required by regulations implementing §504 of the Rehabilitation Act and the Americans with Disabilities Act. See, PIH 99-52 (HA).	Annual Plan: Capital Needs
NA	Approved or submitted applications for demolition and/or disposition of public housing	Annual Plan: Demolition and Disposition
NA	Approved or submitted applications for designation of public housing (Designated Housing Plans)	Annual Plan: Designation of Public Housing
NA	Approved or submitted assessments of reasonable revitalization of public housing and approved or submitted conversion plans prepared pursuant to section 202 of the 1996 HUD Appropriations Act, Section 22 of the US Housing Act of 1937, or Section 33 of the US Housing Act of 1937	Annual Plan: Conversion of Public Housing
NA	Approved or submitted public housing homeownership programs/plans	Annual Plan: Homeownership

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List of Supporting Documents Available for Review		
Applicable & On Display	Supporting Document	Related Plan Component
NA	Policies governing any Section 8 Homeownership program (section _____ of the Section 8 Administrative Plan)	Annual Plan: Homeownership
NA	Cooperation agreement between the PHA and the TANF agency and between the PHA and local employment and training service agencies	Annual Plan: Community Service & Self-Sufficiency
NA	FSS Action Plan/s for public housing and/or Section 8	Annual Plan: Community Service & Self-Sufficiency
NA	Section 3 documentation required by 24 CFR Part 135, Subpart E	Annual Plan: Community Service & Self-Sufficiency
NA	Most recent self-sufficiency (ED/SS, TOP or ROSS or other resident services grant) grant program reports	Annual Plan: Community Service & Self-Sufficiency
NA	The most recent Public Housing Drug Elimination Program (PHDEP) semi-annual performance report	Annual Plan: Safety and Crime Prevention
NA	PHDEP-related documentation: <ul style="list-style-type: none"> · Baseline law enforcement services for public housing developments assisted under the PHDEP plan; · Consortium agreement/s between the PHA participating in the consortium and a copy of the payment agreement between the consortium and HUD (applicable only to PHA participating in a consortium as specified under 24 CFR 761.15); · Partnership agreements (indicating specific leveraged support) with agencies/organizations providing funding, services or other in-kind resources for PHDEP-funded activities; · Coordination with other law enforcement efforts; · Written agreement(s) with local law enforcement agencies (receiving any PHDEP funds); and · All crime statistics and other relevant data (including Part I and specified Part II crimes) that establish need for the public housing sites assisted under the PHDEP Plan. 	Annual Plan: Safety and Crime Prevention
X	Policy on Ownership of Pets in Public Housing Family Developments (as required by regulation at 24 CFR Part 960, Subpart G) <input type="checkbox"/> check here if included in the public housing A&O Policy	Pet Policy
X	The results of the most recent fiscal year audit of the PHA conducted under section 5(h)(2) of the U.S. Housing Act of 1937 (42 U.S.C. 1437c(h)), the results of that audit and the PHA's response to any findings	Annual Plan: Annual Audit
NA	Troubled PHAs: MOA/Recovery Plan	Troubled PHAs
	Other supporting documents (optional) (list individually; use as many lines as necessary)	(specify as needed)

BatesvilleHousingAuthority

ar071b01:
AttachmentB:
CapitalFundProgramandCapitalFundProgramReplacementHousingFactor (CFP/CFPRHF)
AnnualStatement/PerformanceandEvaluationReport
Part1:Summary

PHAName: TheHousingAuthorityoftheCityofBatesville	GrantTypeandNumber CapitalFundProgram: AR37P07150100 CapitalFundProgram ReplacementHousingFactorGrantNo:	FederalFYofGrant: 2000
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OriginalAnnualStatement ReserveforDisasters/Emergencies RevisedAnnualStatement(revisionno:)
 PerformanceandEvaluationReportforPeriodEnding:3/31/02 FinalPerformanceandEvaluationReport

Line No.	SummarybyDevelopmentAccount	TotalEstimatedCost		TotalActualCost	
		Original	Revised	Obligated	Expended
1	Totalnon -CFPFunds				
2	1406Operations	25,863		25,863	25,863
3	1408ManagementImprovements				
4	1410Administration				
5	1411Audit				
6	1415liquidatedDamages				
7	1430FeesandCosts				
8	1440SiteAcquisition	15,500		15,500	15,500
9	1450SiteImprovement				
10	1460DwellingStructures	30,000		30,000	30,000
11	1465.1DwellingEquipment —Nonexpendable				
12	1470NondwellingStructures	50,587		50,587	
13	1475NondwellingEquipment				
14	1485Demolition				
15	1490ReplacementReserve				
16	1492MovingtoWorkDemonstration				
17	1495.1RelocationCosts				
18	1498ModUsedforDevelopment				
19	1502Contingency				
20	AmountofAnnualGrant:(sumoflines2 -19)	\$121,950		121,950	71,363

BatesvilleHousingAuthority

ar071b01: AttachmentB: CapitalFundProgramandCapitalFundProgramReplacementHousingFactor (CFP/CFPRHF) AnnualStatement/PerformanceandEvaluationReport Part1:Summary						
PHAName: TheHousingAuthorityoftheCityofBatesville		GrantTypeandNumber CapitalFundProgram: AR37P07150100 CapitalFundProgram ReplacementHousingFactorGrantNo:			FederalFYofGrant: 2000	
<input type="checkbox"/> OriginalAnnualStatement		<input type="checkbox"/> ReserveforDisasters/Emergencies		<input type="checkbox"/> RevisedAnnualStatement(revisionno:)		
<input checked="" type="checkbox"/> PerformanceandEvaluationReportforPeriodEnding:3/31/02		<input type="checkbox"/> FinalPerformanceandEvaluationReport				
Line No.	SummarybyDevelopmentAccount	TotalEstimatedCost		TotalActualCost		
21	Amountoffline20RelatedtoLBPActivities					
22	Amountoffline20RelatedtoSection504Compliance					
23	Amountoffline20RelatedtoSecurity					
24	Amountoffline20RelatedtoEnergyConservation Measures					

BatesvilleHousingAuthority

ar071b01

**AttachmentB:
AnnualStatement/PerformanceandEvaluationReport
CapitalFundProgramandCapitalFundProgramReplacementHousingFactor(CFP/CFPRHF)
PartII:SupportingPages**

PHAName: TheHousingAuthorityof theCityofBatesville		GrantTypeandNumber CapitalFundProgram#:AR37P07150100 CapitalFundProgram ReplacementHousingFactor#:			FederalFYofGrant: 2000			
Development Number Name/HA-Wide Activities	GeneralDescriptionofMajorWork Categories	Dev.AcctNo.	Quantity	TotalEstimatedCost		TotalActualCost		Statusof Proposed Work
				Original	Revised	Funds Obligated	Funds Expended	
PHAY Operations		1406		25,863		25,863	25,863	Complete
AR071-1 PecanCircle	Noworkitemsthisyear							
AR071-01 CollegeStreet	Purchaselandformaintenanceshop	1440		15,500		15,500	15,500	Complete
	Replacewindows&stormwindows	1460	15	30,000		30,000	30,000	Complete
	Build40x50maintenanceshop	1470		50,587		50,587		Ongoing
	Total			121,950				

BatesvilleHousingAuthority

ar071b01
AttachmentB:
AnnualStatement/PerformanceandEvaluationReport
CapitalFundProgramandCapitalFundProgramReplace mentHousingFactor(CFP/CFPRHF)
Part1:Summary

PHAName: HousingAuthorityoftheCityofBatesville	GrantTypeandNumber CapitalFundProgram:AR37P07150101 CapitalFundProgram ReplacementHousingFactorGrantNo:	FederalFYofGrant: 2001
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OriginalAnnualStatement
 PerformanceandEvaluationReportforPeriodEnding:03/31/02
 ReserveforDisasters/Emergencies
 FinalPerformanceandEvaluationReport
 RevisedAnnualStatement(revision no:)

Line No.	SummarybyDevelopmentAccount	TotalEstimatedCost		TotalActualCost	
		Original	Revised	Obligated	Expended
1	Totalnon -CFPFunds				
2	1406Operations	5,933			
3	1408ManagementImprovements	9,000			
4	1410Administration				
5	1411Audit				
6	1415liquidatedDamages				
7	1430FeesandCosts				
8	1440SiteAcqui sition				
9	1450SiteImprovement				
10	1460DwellingStructures	65,000		65,000	65,000
11	1465.1DwellingEquipment —Nonexpendable				
12	1470NondwellingStructures	38,500			
13	1475NondwellingEquipment	6,000			
14	1485Demolition				
15	1490ReplacementReserve				
16	1492MovingtoWorkDemonstration				
17	1495.1RelocationCosts				
18	1498ModUsedforDevelopment				
19	1502Contingency				
20	AmountofAnnualGrant:(sumoflines2 -19)	124,433			
21	Amountofline20RelatedtoLBP Activities				

BatesvilleHousingAuthority

ar071b01

**Required Attachment B:
Annual Statement/Performance and Evaluation Report
Capital Fund Program and Capital Fund Program Replacement Housing Factor (CFP/CFPRHF)
Part II: Supporting Pages**

PHAName: Housing Authority of the City of Batesville		Grant Type and Number Capital Fund Program #: AR37P07150101 Capital Fund Program Replacement Housing Factor #:			Federal FY of Grant: 2001			
Development Number Name/HA-Wide Activities	General Description of Major Work Categories	Dev. Acct No.	Quantity	Total Estimated Cost		Total Actual Cost		Status of Proposed Work
				Original	Revised	Funds Obligated	Funds Expended	
PHAY	Operations	1406		5,933				Ongoing
AR071-01	Replace windows/storm windows	1460	15	30,000		30,000	30,000	Complete
AR071-02	Equipment & furniture for office	1408		9,000				
	Replace windows/storm windows	1460	17	35,000		35,000	35,000	Complete
	Renovate administration office	1470		38,500				
	HVAC unit for office building	1475		6,000				
Total:				\$124,433				

BatesvilleHousingAuthority

ar071b01

**AttachmentB:
AnnualStatement/PerformanceandEvaluationReport
CapitalFundProgramandCapitalFundProgramReplacementHousingFactor(CFP/CFPRHF)
Part1: Summary**

PHAName: HousingAuthorityoftheCityofBatesville	GrantTypeandNumber CapitalFundProgram:AR37P07150102 CapitalFundProgram ReplacementHousingFactorGrantNo:	FederalFYofGrant: 2002
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OriginalAnnualStatement) ReserveforDisasters/Emergencies RevisedAnnualStatement(revisionno:
 PerformanceandEvaluationReportforPeriodEnding:03/31/02 FinalPerformanceandEvaluationReport

Line No.	SummarybyDevelopmentAccount	TotalEstimatedCost		TotalActualCost	
		Original	Revised	Obligated	Expended
1	Totalnon -CFPFunds				
2	1406Operations	2,193			
3	1408ManagementImprovements				
4	1410Administration				
5	1411Audit				
6	1415liquidatedDamages				
7	1430FeesandCosts				
8	1440SiteAcquisition				
9	1450SiteImprovement				
10	1460DwellingStructures	60,800			
11	1465.1DwellingEquipment —Nonexpendable				
12	1470NondwellingStructures				
13	1475NondwellingEquipment	19,000			
14	1485Demolition	40,000			
15	1490ReplacementReserve				
16	1492MovingtoWorkDemonstration				
17	1495.1RelocationCosts				
18	1498ModUsedforDevelopment				
19	1502Contingency				
20	AmountofAnnualGrant:(sumoflines2 -19)	121,993			

BatesvilleHousingAuthority

AttachmentB: AnnualStatement/PerformanceandEvaluationReport CapitalFundProgramandCapitalFundProgramReplacementHousingFactor(CFP/CFPRHF) Part1: Summary					
PHAName: HousingAuthorityoftheCityofBatesville		GrantTypeandNumber CapitalFundProgram:AR37P07150102 CapitalFundProgram ReplacementHousingFactorGrantNo:			FederalFYofGrant: 2002
<input checked="" type="checkbox"/> OriginalAnnualStatement		<input type="checkbox"/> ReserveforDisasters/Emergencies		<input type="checkbox"/> RevisedAnnualStatement(revisionno:)	
<input type="checkbox"/> PerformanceandEvaluationReportforPeriodEnding:03/31/02		<input type="checkbox"/> FinalPerformanceandEvaluationReport			
Line No.	SummarybyDevelopmentAccount	TotalEstimatedCost		TotalActualCost	
21	Amountoffline20RelatedtoLBPActivities				
22	Amountoffline20RelatedtoSe ction504Compliance				
23	Amountoffline20RelatedtoSecurity				
24	Amountoffline20RelatedtoEnergyConservation Measures				

BatesvilleHousingAuthority

ar071b01

**Required Attachment B:
Annual Statement/Performance and Evaluation Report
Capital Fund Program and Capital Fund Program Replacement Housing Factor (CFP/CFPRHF)
Part III: Implementation Schedule**

PHAName: Housing Authority of the City of Batesville	Grant Type and Number Capital Fund Program #: AR37P07150102 Capital Fund Program Replacement Housing Factor #:	Federal FY of Grant: 2002
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Development Number Name/HA-Wide Activities	All Fund Obligated (Quarter Ending Date)			All Funds Expended (Quarter Ending Date)			Reasons for Revised Target Dates
	Original	Revised	Actual	Original	Revised	Actual	
AR071-01	9/30/04			9/30/06			
AR071-02	“			“			

BatesvilleHousingAuthority

ar071c01

AttachmentC:

CapitalFundProgramFive

-YearActionPlan

PartI:Summary

PHAName BatesvilleHousingAuthority		<input type="checkbox"/> Original5 -YearPlan <input checked="" type="checkbox"/> RevisionNo:1			
Development Number/Name/HA- Wide	Year1	WorkStatementforYear2 FFYGrant:2003 PHAFY:2003	WorkStatementforYear3 FFYGrant:2004 PHAFY:2004	WorkStatementforYear4 FFYGrant:2005 PHAFY:2005	WorkStatementforYear5 FFYGrant :2006 PHAFY:2006
	Annual Statement				
PHAY					21,000
AR071-01 PecanCircle		41,800	49,400	60,000	29,400
AR071-02 CollegeStreet		81,400	64,600	55,000	70,000
CFPFundsListedfor 5-yearplanning		123,200	114,000	115,000	120,400
ReplacementHousing FactorFunds					

BatesvilleHousingAuthority

PHAPublicHousingDrugEliminationProgr amPlan

**Forbothbrevityandclarity,theBatesvilleHousingAuthorityhaseliminatedthe
PHDEPtemplatefromthissubmission.Recentfederallegislationhaseliminatedthe
PHDEPprogramforFY2002.**

ar071d01.
AttachmentD:

ResidentMemberonthePHA GoverningBoard

1. Yes No: Does thePHA governingboardincludeatleastonememberwho isdirectlyassistedbythePHAthisyear?(ifno,skipto#2)

A. Nameofresidentmember(s)onthegoverningboard :

Ms.WandaSmith

B. Howwasthe residentboardmembersselected:(selectone)?

- Elected
 Appointed

AppointedbytheBoardofCommissionerstofilltheunexpiredtermcreatedby resignation.Appointmentwasconfirmedbythecitycouncil.

C. Thetermofappointmentis(includethedatetermines):

10/2/00through5/27/04

2. A. IfthePHA governingboarddoesnothaveatleastonememberwhoisdirectly assistedbythePHA,whynot?

- thePHAislocatedin aStatethatrequiresthemembersofa governingboardtobesalariedandserveonafulltimebasis
 thePHAhaslessthan300publichousingunits,hasprovided reasonablenoticetootherresidentadvisoryboardoftheopportunity toserveonthegoverningboard,andhasnotbeennotifiedbyany residentoftheirinteresttoparticipateintheBoard.
 Other(explain):

B. Dateofnexttermexpirationofagoverningboardmember:

C. Nameandtitleofappointingofficial(s)forgoverningboard(indicateappointing officialforthenextposition):

ar071e01.
AttachmentE:

MembershipoftheResidentAdvisoryBoardorBoards

ListmembersoftheResidentAdvisoryBoardorBoards:(Ifthelistwouldbe unreasonablylong,listorganizationsrepresentedorotherwiseprovideadescription sufficienttoidentifyhowmembersarechosen.)

MembersoftheResidentAdvisoryBoardoftheBatesvilleHousingAuthorityare:

AdrianBallard

EthelHolmes

EmmaLouSher rill

BettySturgeon

ar071f01.
AttachmentF:

CommentsoftheResidentAdvisoryBoardorBoards

SixteenresidentsattendedameetinginwhichtheBatesvilleHousingAuthoritystaff reviewedwiththemtheFY2002AnnualAgencyPlan.Thefollowingcommentswere receivedfromresidentsatthatmeeting .

ResidentComments
2002AnnualPlan

1. Oneresidentrequestedadditionalcabinetsinthehandicappedapartmentsin ProjectAR71 -1.
2. Severalresidentscomplainedaboutwallfurnacesmakingnoise.
3. Several residentscomplainedthatthemailcarrierputmailontheoutsideof theirmailboxes.
4. Tworesidentsrequestednewcarpet.
5. Oneresidentcomplainedthatthegasrangedidnotfunctionproperly.
6. Oneresidentreportedthattherrefrigeratorwouldnotfreezeicecream.

BatesvilleHousingAuthorityResponse

TheBHAconcludedthatmostofthesecommentsweremattersofregularmaintenance ratherthancapitalitemsfortheFY2002AgencyPlan.TheBHAmaintenancestaffhas addressedseveraloftheseimmediate concerns such as the gas stove. Other potential capital items such as carpeting or refrigerators will be considered in future year annual plans.

ar071g01.
AttachmentG:

StatementontheDeconcentrationofPoverty

Component3,(6)DeconcentrationandIncomeMixing

- a. Yes No: Does the PHA have any general occupancy (family) public housing developments covered by the deconcentration rule? If no, this section is complete. If yes, continue to the next question.
- b. Yes No: Do any of these covered developments have average incomes above or below 85% to 115% of the average incomes of all such developments? If no, this section is complete.

If yes, list these developments as follows:

Deconcentration Policy for Covered Developments			
Development Name :	Number of Units	Explanation (if any) [see step 4 at §903.2(c)(1)(iv)]	Deconcentration policy (if no explanation) [see step 5 at §903.2(c)(1)(v)]

ar071h01

AttachmentH:

Component10(B)VoluntaryConversionInitialAssessments

- a) HowmanyofthePHA’sdevelopmentsaresubjecttotheRequiredInitial Assessments?

None

- b) HowmanyofthePHA’sdevelopmentsarenotsubjecttotheRequiredInitial Assessmentsbasedonexemptions(e.g.,elderlyand/ordisableddevelopmentsnot generaloccupancydevelopments?)

Two

- c) HowmanyAssessmentswereconductedforthePHA’scovereddevelopments?

- d) Identifydevelopmentsthatmaybeappropriateforconversionbasedonthe RequiredInitialAssessments:

None

DevelopmentName	NumberofUnits
N/A	N/A

- a) IfthePHAhasnotcompletedtheRequiredInitialAssessments,describethe statusoftheseassessments.