

HOTSPRINGSHOUSINGAUTHORITY

U.S.DepartmentofHousingandUrbanDevelopment
OfficeofPublicandIndianHousing

PHAPlans

5YearPlanforFiscalYears2000 -2004
AnnualPlanforFiscalYear2002

**NOTE:THISPHAPLANS TEMPLATE(HUD50075)ISTOBECOMPLETEDIN
ACCORDANCEWITHINSTRUCTIONSLOCATEDINAPPLICABLEPIHNOTICES**

**ar031v01
PHAPlan
AgencyIdentification**

PHAName: HOUSINGAUTHORITYOFHOTSPRINGS

PHANumber: Ar031

PHAFiscalYearBeginning:(07/01/2001)

PublicAccessstoInformationADMINISTRATIONOFFICE

**Informationregardinganyactivitiesoutlinedinthisplancanbeobtained
bycontacting:(selectallthatapply)**

- MainadministrativeofficeofthePHA
- PHAdevelopmentmanagementoffices
- PHAlocaloffices

DisplayLocationsForPHAPlansandSupportingDocuments

ThePHAPlans(includingattachments)areavailableforpublicinspectionat:(selectall
thatapply)

- MainadministrativeofficeofthePHA
- PHAdevelopmentmanagementoffices
- PHAlocaloffices
- Mainadministrativeofficeofthelocalgovernment
- MainadministrativeofficeoftheCountygovernment
- Mainadministrativeofficeof theStategovernment
- Publiclibrary
- PHAwebsite
- Other(listbelow)

PHAPlanSupportingDocumentsareavailableforinspectionat:(selectallthatapply)

- MainbusinessofficeofthePHA
- PHAdevelopmentmanagementoffices
- Other(listbelow)

5-YEAR PLAN
PHAF ISCAL YEARS 2001 -2005
[24CFRPart903.5]

A.Mission

State the PHA's mission for serving the needs of low -income, very low income, and extremely low -income families in the PHA's jurisdiction. (select one of the choices below)

The mission of the PHA is the same as that of the Department of Housing and Urban Development: To promote adequate and affordable housing, economic opportunity and a suitable living environment free from discrimination.

X The PHA's mission is:

THE HOUSING AUTHORITY OF THE CITY OF HOT SPRINGS IS COMMITTED TO PROVIDING QUALITY, AFFORDABLE HOUSING, THAT IS DECENT AND SAFE, TO ELIGIBLE FAMILIES IN THIS COMMUNITY. WE STRIVE TO MAKE THE BEST USE OF ALL AVAILABLE RESOURCES SO THAT OUR RESIDENTS MAY LIVE IN AN ENVIRONMENT THAT IS CLEAN, WELL MAINTAINED AND ATTRACTIVE. OUR GOAL IS TO MANAGE OUR PUBLIC HOUSING UNITS AND SECTION 8 PROGRAM IN A MANNER THAT IS CONSISTENT WITH GOOD, FINANCIALLY SOUND MANAGEMENT PRACTICES. BY TAKING ADVANTAGE OF AVAILABLE COMMUNITY AND GOVERNMENT RESOURCES, WE INTEND TO PROVIDE OUR RESIDENTS WITH AS MANY OPPORTUNITIES FOR ECONOMIC SELF SUFFICIENCY AS WE CAN IDENTIFY AS THEY STRIVE TO PROVIDE FOR THEIR FAMILIES AND IMPROVE THE QUALITIES OF THEIR LIVES FREE FROM DISCRIMINATION. WE ENDEAVOR TO INSTILL PRIDE AND DESIRE FOR AN ENHANCED QUALITY OF LIFE FOR OUR RESIDENTS. WE ARE COMMITTED TO SERVING OUR RESIDENTS AND THIS ENTIRE COMMUNITY IN A MANNER THAT DEMONSTRATES HIGH ETHICAL STANDARDS, PROFESSIONAL COURTESY, RESPECT AND CARING.

B.Goals

The goals and objectives listed below are derived from HUD's strategic Goals and Objectives and those emphasized in recent legislation. PHA may select any of these goals and objectives as their own, or identify other goals and/or objectives. Whether selecting the HUD -suggested objectives or their own, **PHAS ARE STRONGLY EN COURAGED TO IDENTIFY QUANTIFIABLE MEASURES OF SUCCESS IN REACHING THEIR OBJECTIVES OVER THE COURSE OF THE 5 YEARS .** (Quantifiable measures would include target sets such as: numbers of families served or PHA scores achieved.) PHA should identify these measures in the space to the right of or below the stated objectives.

HUD Strategic Goal: Increase the availability of decent, safe, and affordable housing.

- X PHA Goal: Expand the supply of assisted housing
Objectives:
 - X Apply for additional rental vouchers:
 - X Reduce public housing vacancies:
 - X Leverage private or other public funds to create additional housing opportunities:
 - X Acquire or build units or developments
 - Other (list below)

- X PHA Goal: Improve the quality of assisted housing
Objectives:
 - X Improve public housing management: (PHAS score)
 - X Improve voucher management: (SEMAP score)
 - X Increase customer satisfaction:
 - X Concentrate one effort to improve specific management functions:
UNIT TURNAROUND AND TENANTS ACCOUNTS RECEIVABLE
 - X Renovate or modernize public housing units:
 - X Demolish or dispose of obsolete public housing: Researching the requirements and possibilities for a potential goal
 - X Provide replacement public housing:
 - Provide replacement vouchers:
 - Other: (list below)

- X PHA Goal: Increase assisted housing choices
Objectives:
 - X Provide voucher mobility counseling:
 - X Conduct outreach efforts to potential voucher landlords
 - X Increase voucher payment standards
 - X Implement voucher homeownership program:
 - Implement public housing or other homeownership programs:
 - Implement public housing site -based waiting lists:
 - Convert public housing to vouchers:
 - Other: (list below)

HUD Strategic Goal: Improve community quality of life and economic vitality

- X PHA Goal: Provide an improved living environment

Objectives:

- Implement measures to deconcentrate poverty by bringing higher income public housing households into lower income developments:
- Implement measures to promote income mixing in public housing by assuring access for lower income families into higher income developments:
- Implement public housing security improvements:
- Designated developments or buildings for particular resident groups (elderly, persons with disabilities)
- Other: (list below)

HUD Strategic Goal: Promote self-sufficiency and asset development of families and individuals

PHA Goal: Promote self-sufficiency and asset development of assisted households

Objectives:

- Increase the number and percentage of employed persons in assisted families:
- Provide or attract support services to improve assistance recipients' employability:
- Provide or attract support services to increase independence for the elderly or families with disabilities.
- Other: (list below)

HUD Strategic Goal: Ensure Equal Opportunity in Housing for all Americans

PHA Goal: Ensure equal opportunity and affirmatively further fair housing

Objectives:

- Undertake affirmative measures to ensure access to assisted housing regardless of race, color, religion, national origin, sex, familial status, and disability:
- Undertake affirmative measures to provide a suitable living environment for families living in assisted housing, regardless of race, color, religion, national origin, sex, familial status, and disability:
- Undertake affirmative measures to ensure accessible housing to persons with all varieties of disabilities regardless of unit size required:
- Other: (list below)

Other PHA Goals and Objectives: (list below)

STATEMENT OF PROGRESS
IN MEETING 5 - YEAR PLAN MISSION
AND GOALS

GOAL ONE

IMPROVE THE PHYSICAL QUALITY OF THE EXISTING HOUSING
PROPERTY UNTIL A SCORE OF 25 OR HIGHER IS ACHIEVED ON PHAS
PHYSICAL INSPECTION CONDUCTED BY REAC (OBJECTIVE REVISED)

OBJECTIVES:

1. EXPEND NOT LESS THAN 75% OF CAPITAL FUND EACH YEAR TO:

PROGRESS REPORT YEAR NO. 1: \$187,121 OR 32% WAS
EXPENDED
THROUGH JUNE 30, 2001 FROM THE 2000 CAPITAL FUND
PROGRAMS TO IMPROVE THE PHYSICAL QUALITY OF PUBLIC
HOUSING

PROGRESSREPORTYEARNO.2:

(a) 91% WAS EXPENDED THROUGH DECEMBER 30, 2001 FROM THE 2000 CAPITAL FUNDS PROGRAMS TO IMPROVE THE PHYSICAL QUALITY OF PUBLIC HOUSING.

(b) \$27,156.87 OR 4.3% WAS EXPENDED THROUGH DECEMBER 30, 2001 FROM THE 2001 CAPITAL FUNDS PROGRAMS TO IMPROVE THE PHYSICAL QUALITY OF PUBLIC HOUSING.

(c) THE HOT SPRINGS HOUSING AUTHORITY PHYSICAL REAC INSPECTION SCORE FOR 2001 WAS 29 OUT OF 30 POSSIBLE POINTS.

2. TAKE CORRECTIVE ACTION ON ALL REAC NOTED HEALTH AND SAFETY FINDINGS:

PROGRESSREPORTYEARNO.1: IMMEDIATE CORRECTIVE ACTION WAS TAKEN ON ALL HEALTH AND SAFETY FINDINGS

PROGRESSREPORTYEARNO.2: IMMEDIATE CORRECTIVE ACTION WAS TAKEN ON ALL HEALTH AND SAFETY FINDINGS FOR THE 2001 REAC INSPECTION.

3. COMPLETE VINYL SIDING AND REPLACE SECOND FLOOR WINDOWS ON ALL UNITS NOT LATER THAN 12 -31-2002

PROGRESSREPORTYEARNO.1: EFFECTIVE JUNE 30, 2001 56% OF ALL VINYL SIDING HAD BEEN INSTALLED. ENERGY EFFICIENT WINDOWS HAVE BEEN INSTALLED ON 97% OF ALL SECOND FLOOR UNITS. THE COMPLETE INSTALLATION OF SIDING AND WINDOWS SHOULD BE COMPLETED NOT LATER THAN 8 -31-2001 ALMOST A FULL YEAR AHEAD OF SCHEDULE.

PROGRESSREPORTYEARNO.2: EFFECTIVE 10 -20-2001 100% OF ALL VINYL SIDING AND ENERGY EFFICIENT WINDOWS HAD BEEN INSTALLED.

4. REPLACE KITCHEN CABINETS IN ALL UNITS THAT DO NOT HAVE NEW CABINETS NOT LATER THAN 12 -31-2004

PROGRESSREPORTYEARNO.1: EFFECTIVE JUNE 30, 2001 25% OF ALL THE 48 CABINETS SCHEDULED FOR INSTALLATION FROM THE 2000 CAPITAL FUND HAVE BEEN INSTALLED. THIS WORK IS

SCHEDULED WITH ONE NEW SET OF KITCHEN CABINETS BEING INSTALLED EACH WEEK WITH A COMPLETION DATE OF APRIL 3, 2002.

PROGRESS REPORT YEAR NO. 2: EFFECTIVE 3 -1-2002 85% OF ALL THE 48 CABINETS SCHEDULED FOR INSTALLATION FROM THE 2000 CAPITAL FUND HAVE BEEN INSTALLED. THE COMPLETION DATE FOR THIS WORK IS 4-10-2002.

5. WINDOW AIR CONDITIONERS IN AT LEAST 50% (128) UNITS OF THE PUBLIC HOUSING FAMILY UNITS NOT LESSTHAN 2005

PROGRESS REPORT YEAR NO. 1: NO ACTION HAS BEEN TAKEN ON THIS OBJECTIVE AS OF JUNE 30, 2001.

PROGRESS REPORT YEAR NO. 2: NO ACTION HAS BEEN TAKEN ON THIS OBJECTIVE AS OF 3 -1-2002.

6. REPLACE ALL VINYL FLOORING AS REQUIRED NOT LATER THAN 12 -31-2005

PROGRESS REPORT YEAR NO. 1: NO ACTION HAS BEEN TAKEN ON THIS OBJECTIVE AS OF JUNE 30, 2001 .

PROGRESS REPORT YEAR NO. 2: NO ACTION HAS BEEN TAKEN ON THIS OBJECTIVE AS OF 3 -1-2002.

GOAL TWO

IMPROVE THE QUALITY OF LIFE BY PROVIDING A SECURE ENVIRONMENT, EDUCATIONAL OPPORTUNITIES, ECONOMIC DEVELOPMENTAL ACTIVITIES, RESIDENT INVOLVEMENT, YOUTH PROGRAMS, ADULT ACTIVITIES AND ON SITE CHILD CARE

OBJECTIVE:

1. APPLY FOR ALL AVAILABLE PHDEP OR SECURITY RELATED GRANTS

PROGRESS REPORT YEAR NO. 1: THE HOT SPRINGS HOUSING AUTHORITY IS ACTIVELY ADMINISTERING THE 1999 AND 2000 PHDEP PROGRAMS AND ANTICIPATE APPROVAL OF THE 2001 PHDEP.

PROGRESSREPORTYEARNO.2: THEHOTSPRINGSHOUSING
AUTHORITYISACTIVELYADMINISTERINGTHE2000AND2001
PHDEP.

2.CONTINUETOPROVIDEON -SITEPOLICESECURITY

PROGRESSREPORTYEARNO.1: THEHOTSPRINGSH OUSING
AUTHORITYRESIDENTSLIVEINATOTALLYDIFFERENT
ENVIRONMENTTHANTHEYDID10YEARSAGOASARESULTOF
THEPRESENCEOFTWO(2)POLICEOFFICERS.THISSECURITY
WILLCONTINUEASLONGASFUNDSAREAVAILABLETOPROVIDE
PROTECTIONABOVETHEBASELINE.

PROGRESSREPORTYEARNO.2: ON -SITESECURITYISBEING
PROVIDEDBYTWOPOLICEOFFICERSUTILIZINGTWO SUB -
STATIONS.

3.PROVIDECOMPUTERACCESSTOSTUDENTSANDADULTS
RECEIVINGHOUSINGASSISTANCE

PROGRESSREPORTYEARNO.1: COMPUTERACCESSAND
TUTORING ISBEINGPROVIDEDDURINGAFTERSCHOOL
PROGRAMSINTHETWOFAMILYCOMMUNITYCENTERSIN
COLLABORATIONWITHTHEHOTSPRINGSSCHOOLDISTRICT.

PROGRESSREPORTYEARNO.2: COMPUTERACCESSAND
TUTORINGAREBEINGPROVIDEDDURINGAFTERSCHOOL
PROGRAMSINTHETWO FAMILYCOMMUNITYCENTERSIN
COLLABORATIONWITHTHEHOTSPRINGSSCHOOLDISTRICT.

4.APPLYFOR(IFAVAILABLE)AMINIMUMOFONEGRANTTHAT
WOULDBEINSTRUMENTALINPROVIDINGJOBTRAININGFORALL
INTERESTEDASSISTEDRESIDENTS

PROGRESSREPORTYE ARNO.1: AGRANTWASNOTAPPLIED
FORDURINGTHISREPORTPERIOD,HOWEVER,GEDCLASSES
WEREOFFEREDTOALLRESIDENTSWHODONOTHAVEAHIGH
SCHOOLDIPLOMA.

PROGRESSYEARNO.2: AGRANTWASNOTAPPLIEDFOR
DURINGTHISREPORTINGPERIOD.

5.CONTINU ETOEMPLOYARESIDENTINITIATIVESCOORDINATOR

BE RESPONSIBLE FOR PROVIDING ALL PROGRAMATIC OPPORTUNITIES FOR ALL RESIDENTS OF ASSISTED HOUSING

PROGRESS REPORT YEAR NO. 1: A RESIDENT INITIATIVES COORDINATOR HAS PROVIDED PROGRAM ACTIVITIES DURING THE REPORT PERIOD.

PROGRESS REPORT YEAR NO. 2: A RESIDENT INITIATIVES COORDINATOR WITH THE ASSISTANCE OF A YOUTH ACTIVITIES COORDINATOR HAVE CONTINUED TO PROVIDE PROGRAM ACTIVITIES DURING THIS REPORTING PERIOD.

6.P PROVIDE A MINIMUM OF ONE (1) PROGRAM EACH 12 MONTHS THAT WILL ASSIST RESIDENTS IN THE PURCHASE OF A HOME

PROGRESS REPORT YEAR NO. 1: A HOME OWNERSHIP CLASS WAS OFFERED TO OUR RESIDENTS THROUGH THE COMMUNITY SERVICE ORGANIZATION OF GARLAND COUNTY.

PROGRESS REPORT YEAR NO. 2: HOME OWNERSHIP CLASSES WERE NOT PROVIDED DURING THIS REPORT PERIOD.

7. CONTRACTOR - SITE DAY CARE SERVICES WITHIN 12 MONTHS DEPENDING ON THE INTEREST OF A QUALIFIED CONTRACTOR

PROGRESS REPORT YEAR NO. 1: A QUALIFIED CONTRACTOR HAS NOT BEEN SELECTED BY THE HOUSING AUTHORITY.

PROGRESS REPORT YEAR NO. 2: A QUALIFIED CONTRACTOR HAS NOT BEEN SELECTED BY THE HOUSING AUTHORITY. A DAY CARE HAS BEEN OPENED WITHIN ONE (1) BLOCK OF HOUSING AUTHORITY PROPERTY, THEREFORE, THIS GOAL IS BEING ABATED AT THIS TIME.

GOAL THREE

EXPAND THE AVAILABILITY AND QUALITY OF HOUSING CHOICES AVAILABLE TO PARTICIPANTS IN THE HOUSING AUTHORITY TENANT BASED ASSISTANCE PROGRAM

OBJECTIVES:

1. EXPEND BOND REFINANCING FUNDS TO BUILD OR PURCHASE TWO (2)

UNITS ADDITIONAL SCATTERED SITE HOUSING, COMMENSURATE WITH THE AVAILABILITY OF FUNDS, EACH YEAR

PROGRESS REPORT YEAR NO. 1: THE HOT SPRINGS HOUSING AUTHORITY COMPLETED THE CONSTRUCTION OF A TRI- PLEX AT LACEY AND HOBSON STREETS, HOT SPRINGS, ARKANSAS ON DECEMBER 18, 2000. THE TRIPLEX CONSISTED OF A ONE (1) BEDROOM HANDICAP UNIT, A TWO (2) BEDROOM UNIT AND A THREE (3) BEDROOM UNIT. RESIDENTS ARE ASSISTED THROUGH THE SECTION 8 VOUCHER PROGRAM.

PROGRESS REPORT YEAR NO. 2: THE HOT SPRINGS HOUSING AUTHORITY IS IN THE PROCESS OF PURCHASING PROPERTY TO BUILD FIVE (5) UNITS FOR RESIDENTS TO BE ASSISTED THROUGH THE HOUSING CHOICE VOUCHER PROGRAM.

2. LEVERAGE EXISTING PROPERTY TO CONSTRUCT OR PURCHASE AT LEAST TWO (2) UNITS OF ADDITIONAL SCATTERED SITE HOUSING PER YEAR DEPENDING ON THE AVAILABILITY OF FUNDS

PROGRESS REPORT YEAR NO. 1: SUFFICIENT FUNDING COULD NOT BE GENERATED FROM THE LEVERAGING OF HOUSING AUTHORITY OWNED SECTION 8 PROPERTY DURING THIS REPORT PERIOD.

PROGRESS REPORT YEAR NO. 2: SUFFICIENT FUNDING COULD NOT BE GENERATED FROM THE LEVERAGING OF HOUSING AUTHORITY OWNED SECTION 8 PROPERTY DURING THIS REPORT PERIOD.

1. PROVIDE THE OPTION OF HOME OWNERSHIP IN ACCORDANCE WITH SECTION 555 OF THE QHWR TO AT LEAST 5% OF THE TENANT -BASED FAMILIES WHO REQUEST THE OPTION TO PURCHASE A DWELLING (INCLUDING A UNIT UNDER A LEASE PURCHASE AGREEMENT) THAT WILL BE OWNED BY ONE OR MORE MEMBERS OF THE FAMILY AND WILL BE OCCUPIED BY THE FAMILY

PROGRESS REPORT YEAR NO. 1: NO ACTION WAS TAKEN DURING THE FIRST YEAR OF THIS 5 YEAR PLAN OBJECTIVE.

PROGRESS REPORT YEAR NO. 2: NO ACTION WAS TAKEN DURING THE SECOND YEAR OF THIS 5 -YEAR PLAN OBJECTIVE.

GOALFOUR

MANAGETHEHOTSPRINGSHO USINGAUTHORITYTENANT -BASED
PROGRAMINANEFFICIENTANDEFFECTIVEMANNER

OBJECTIVES:

1.ATTAINARATINGOFSTANDARDORHIGHERONSEMAPSCORING

PROGRESSREPORTYEARNO.1: ASCORINGREPORTWASNOT
ISSUEDFOR6 -30-2000PHA'S.

PROGRESSREPORTYEAR NO.2: THEHOTSPRINGSHOUSING
AUTHORITYSCOREFORTHISREPORTINGPERIODWAS100.

2.HOTSPRINGSHOUSINGAUTHORITYSHALLSUSTAINATLEAST
AUTILIZATIONRATEOF85%INITSGENANT -BASEDPROGRAM

PROGRESSREPORTYEARNO.1: THEACTUALFISCALYEAR TO
DATEAVERAGEWAS102%.

PROGRESSREPORTYEARNO.2: THEACTUALFISCALYEARTO
DATEAVERAGEWAS104%.

GOAL FIVE

MANAGE THE HOT SPRINGS HOUSING AUTHORITY PUBLIC HOUSING PROGRAM IN AN EFFICIENT AND EFFECTIVE MANNER

PROGRESS REPORT YEAR NO. 1: THE PHAS SCORE FOR FISCAL YEAR 2000 WAS 81.2 – STANDARD PERFORMER

PROGRESS REPORT YEAR NO. 2: THE PHAS SCORE FOR FISCAL YEAR 2001 WAS 89 – STANDARD PERFORMANCE.

GOAL SIX

ENHANCE THE IMAGE OF PUBLIC HOUSING AND THE SECTION 8 PROGRAM IN HOT SPRINGS AND GARLAND COUNTY

OBJECTIVES:

1. ENHANCE THE CURB APPEAL AND CONSEQUENTLY IMPROVED ACCEPTANCE OF PUBLIC HOUSING BY INSTALLING VINYL SIDING AND NEW WINDOWS

PROGRESS REPORT YEAR NO. 1: THE VINYL SIDING WAS 56% COMPLETE ON 6-30-2001 AND THE WINDOWS WERE 97% COMPLETE.

PROGRESS REPORT YEAR NO. 2: VINYL SIDING AND INSULATED WINDOWS HAVE BEEN INSTALLED ON 100% OF THE UNITS.

2. IMPROVE THE APPEARANCE OF THE LAWNS BY CONTRACTING WITH A LAWN MOWING SERVICE

PROGRESS REPORT YEAR NO. 1: MOWING SERVICE WAS CONTRACTED WITH A COMMERCIAL MOWING SERVICE.

PROGRESS REPORT YEAR NO. 2: MOWING SERVICE WAS CONTRACTED WITH A COMMERCIAL MOWING SERVICE.

3. PROVIDE POSITIVE PRESS INFORMATION TO THE LOCAL NEWS MEDIA ABOUT THE YOUTH, ADULT AND SENIOR RESIDENTS ACTIVITIES AND ACCOMPLISHMENTS

PROGRESS REPORT YEAR NO. 1: AT LEAST (9) NINE POSITIVE NEWS ARTICLES APPEARED IN THE LOCAL NEWSPAPER. ADDITIONAL STUDENTS FROM THE HOUSING AUTHORITY AND THE COMMUNITY

AT -LARGE APPEARED APPROXIMATELY 24 TIMES ON THE LOCAL CABLE TELEVISION. THE YOUTH PROGRAM RESULTING FROM A DRUG PREVENTION GRANT AWARDED TO THE HOTSPRINGS HOUSING AUTHORITY BY THE STATE OF ARKANSAS.

PROGRESS REPORT YEAR NO. 2: AT LEAST FIFTEEN (15) POSITIVE NEWS NOTICES APPEARED IN THE LOCAL NEWSPAPER

4. MARKET THE PROPERTY IN A POSITIVE, UPSCALE MANNER BY PROVIDING CREATIVE ADVERTISING OF EXCEPTIONAL QUALITY AND PRESENTATION

PROGRESS REPORT YEAR NO. 1: NO ACTION HAS BEEN TAKEN ON THIS OBJECTIVE

PROGRESS REPORT YEAR NO. 2: NO ACTION HAS BEEN TAKEN ON THIS OBJECTIVE.

5. PRODUCE A VIDEO PRESENTATION 6 - 10 MINUTES IN LENGTH THAT ACCENTS THE POSITIVE ENVIRONMENT AND ACTIVITIES OF EASTWOOD GARDENS AND SECTION 8 RESIDENTS

PROGRESS REPORT YEAR NO. 1: NO ACTION HAS BEEN TAKEN ON THIS OBJECTIVE.

PROGRESS REPORT YEAR NO. 2: NO ACTION HAS BEEN TAKEN ON THIS OBJECTIVE.

AnnualPHAPlan
PHAFiscalYear2000
[24CFRPart903.7]

i. AnnualPlanType:

SelectwhichtypeofAnnualPlanthePHAwillsubmit.

StandardPlan

StreamlinedPlan:

- HighPerformingPHA**
- SmallAgency(<250PublicHousingUnits)**
- AdministeringSection8Only**

TroubledAgencyPlan

ii. ExecutiveSummaryoftheAnnualP HAPlan

[24CFRPart903.79(r)]

ProvideabriefoverviewoftheinformationintheAnnualPlan,including highlightsofmajorinitiativesanddiscretionarypolicies,thePHAhasincludedin theAnnualPlan.

iii. AnnualPlanTableofContents

[24CFRPart903 .79(r)]

ProvideatableofcontentsfortheAnnualPlan ,includingattachments,andalist ofsupportingdocumentsavailableforpublicinspection .

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- ii. TableofContents
 - 1. HousingNeeds
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 - 3. PoliciesonEligibility,SelectionandAdmissions
 - 4. RentDeterminationPolicies
 - 5. OperationsandManagementPolicies
 - 6. GrievanceProcedures
 - 7. CapitalImprovementNeeds
 - 8. DemolitionandDisposition

- 9. Designation of Housing
- 10. Conversions of Public Housing
- 11. Homeownership
- 12. Community Service Programs
- 13. Crime and Safety
- 14. Pets (Inactive for January 1 PHAs)
- 15. Civil Rights Certifications (included with PHA Plan Certifications)
- 16. Audit
- 17. Asset Management
- 18. Other Information

Attachments

Indicate which attachments are provided by selecting all that apply. Provide the attachment's name (A, B, etc.) in the space to the left of the name of the attachment. Note: If the attachment is provided as a **SEPARATE** file submission from the PHA Plans file, provide the filename in parentheses in the space to the right of the title.

Required Attachments:

- Admissions Policy for Deconcentration
- FY2000 Capital Fund Program Annual Statement
- Most recent board -approved operating budget (Required Attachment for PHAs that are troubled or at risk of being designated troubled ONLY)

Optional Attachments:

- PHA Management Organizational Chart
- FY2000 Capital Fund Program 5 Year Action Plan
- Public Housing Drug Elimination Program (PHDEP) Plan
- Comments of Resident Advisory Board or Boards (must be attached if not included in PHA Plan text)
- Other (List below, providing each attachment name)

Supporting Documents Available for Review

Indicate which documents are available for public review by placing a mark in the "Applicable & On Display" column in the appropriate rows. All listed documents must be on display if applicable to the program activities conducted by the PHA.

List of Supporting Documents Available for Review		
Applicable & On Display	Supporting Document	Applicable Plan Component
X	PHA Plan Certifications of Compliance with the PHA Plans and Related Regulations	5 Year and Annual Plans
X	State/Local Government Certification of Consistency with the Consolidated Plan	5 Year and Annual Plans
X	Fair Housing Documentation: Records reflecting that the PHA has examined its programs or proposed programs, identified any impediments to fair housing choice in those programs, addressed or is	5 Year and Annual Plans

List of Supporting Documents Available for Review		
Applicable & On Display	Supporting Document	Applicable Plan Component
	addressing those impediments in areas onable fashion in view of the resources available, and worked or is working with local jurisdictions to implement any of the jurisdictions' initiatives to affirmatively further fair housing that require the PHA's involvement.	
X	Consolidated Plan for the jurisdiction/s in which the PHA is located (which include the Analysis of Impediments to Fair Housing Choice (AI)) and any additional backup data to support statement of housing needs in the jurisdiction	Annual Plan: Housing Needs
X	Most recent board -approved operating budget for the public housing program	Annual Plan: Financial Resources;
X	Public Housing Admissions and (Continued) Occupancy Policy (A&O), which include the Tenant Selection and Assignment Plan [TSAP]	Annual Plan: Eligibility, Selection, and Admissions Policies
X	Section 8 Administrative Plan	Annual Plan: Eligibility, Selection, and Admissions Policies
X	Public Housing Deconcentration and Income Mixing Documentation: 1. PHA board certifications of compliance with deconcentration requirements (section 16(a) of the US Housing Act of 1937, as implemented in the 2/18/99 <i>Quality Housing and Work Responsibility Act Initial Guidance</i> ; Notice and any further HUD guidance) and 2. Documentation of the required deconcentration and income mixing analysis	Annual Plan: Eligibility, Selection, and Admissions Policies
	Public housing rent determination policies, including the methodology for setting public housing flat rents X check here if included in the public housing A&O Policy	Annual Plan: Rent Determination
	Schedule of flat rents offered each public housing development X check here if included in the public housing A&O Policy	Annual Plan: Rent Determination

List of Supporting Documents Available for Review		
Applicable & On Display	Supporting Document	Applicable Plan Component
	Section 8 rent determination (payment standard) policies X check here if included in Section 8 Administrative Plan	Annual Plan: Rent Determination
	Public housing management and maintenance policy documents, including policies for the prevention or eradication of pest infestation (including cockroach infestation)	Annual Plan: Operations and Maintenance
	Public housing grievance procedures X check here if included in the public housing A&O Policy	Annual Plan: Grievance Procedures
	Section 8 informal review and hearing procedures X check here if included in Section 8 Administrative Plan	Annual Plan: Grievance Procedures
X	The HUD - approved Capital Fund/Comprehensive Grant Program Annual Statement (HUD 52837) for the active grant year	Annual Plan: Capital Needs
	Most recent CIAP Budget/Progress Report (HUD 52825) for any active CIAP grant	Annual Plan: Capital Needs
	Most recent, approved 5 Year Action Plan for the Capital Fund/Comprehensive Grant Program, if not included as an attachment (provided at PHA option)	Annual Plan: Capital Needs
	Approved HOPE VI applications or, if more recent, approved or submitted HOPE VI Revitalization Plans or any other approved proposal for development of public housing	Annual Plan: Capital Needs
	Approved or submitted applications for demolition and/or disposition of public housing	Annual Plan: Demolition and Disposition
	Approved or submitted applications for designation of public housing (Designated Housing Plans)	Annual Plan: Designation of Public Housing
	Approved or submitted assessments of reasonable revitalization of public housing and approved or submitted conversion plans prepared pursuant to section 202 of the 1996 HUD Appropriations Act	Annual Plan: Conversion of Public Housing
	Approved or submitted public housing homeownership programs/plans	Annual Plan: Homeownership
	Policies governing any Section 8	Annual Plan:

List of Supporting Documents Available for Review		
Applicable & On Display	Supporting Document	Applicable Plan Component
	Homeownership program check here if included in the Section 8 Administrative Plan	Homeownership
	Any cooperative agreement between the PHA and the TANF Agency	Annual Plan: Community Service & Self-Sufficiency
	FSS Action Plan/s for public housing and/or Section 8	Annual Plan: Community Service & Self-Sufficiency
	Most recent self-sufficiency (ED/SS, TOP or ROSS or other resident services grant) grant program reports	Annual Plan: Community Service & Self-Sufficiency
X	The most recent Public Housing Drug Elimination Program (PHDEP) semi-annual performance report for any open grant and most recently submitted PHDEP application (PHDEP Plan)	Annual Plan: Safety and Crime Prevention
X	The most recent fiscal year audit of the PHA conducted under section 5(h)(2) of the U.S. Housing Act of 1937 (42 U.S.C. 1437c(h)), the results of that audit and the PHA's response to any findings	Annual Plan: Annual Audit
	Troubled PHAs: MOA/Recovery Plan	Troubled PHAs
	Other supporting documents (optional) (list individually; use as many lines as necessary)	(specify as needed)

1. Statement of Housing Needs

[24CFR Part 903.79(a)]

A. Housing Needs of Families in the Jurisdiction/s Served by the PHA

Based upon the information contained in the Consolidated Plan/s applicable to the jurisdiction, and/or other data available to the PHA, provide a statement of the housing needs in the jurisdiction by completing the following table. In the "Overall" Needs column, provide the estimated number of renter families that have housing needs. For the remaining characteristics, rate the impact of that factor on the housing needs for each family type, from 1 to 5, with 1 being "no impact" and 5 being "severe impact." Use N/A to indicate that no information is available upon which the PHA can make this assessment.

Housing Needs of Families in the Jurisdiction by Family Type							
Family Type	Overall	Afford-ability	Supply	Quality	Access-ibility	Size	Loca-tion
Income ≤ 30% of AMI	3,562	3	3	4	4	2	2
Income > 30% but ≤ 50% of AMI	3,244	2	3	3	4	2	2
Income > 50% but < 80% of AMI	3,217	2	2	3	4	2	2
Elderly	N/A						
Families with Disabilities	N/A						
Race/Ethnicity	N/A	N/A	N/A	N/A	N/A	N/A	N/A
Race/Ethnicity							
Race/Ethnicity							
Race/Ethnicity							

What sources of information did the PHA use to conduct this analysis? (Check all that apply; all materials must be made available for public inspection.)

- Consolidated Plan of the Jurisdiction/s
Indicate year: 1997
- U.S. Census data: the Comprehensive Housing Affordability Strategy ("CHAS") dataset
- American Housing Survey data
Indicate year:
- Other housing market study
Indicate year:
- Other sources: (list and indicate year of information)

B. Housing Need of Families on the Public Housing and Section 8 Tenant -Based Assistance Waiting Lists

State the housing need of the families on the PHA's waiting list/s **.Complete one table for each type of PHA -wide waiting list administered by the PHA.** PHAs may provide separate tables for site -based or sub -jurisdictional public housing waiting lists at their option.

Housing Need of Families on the Waiting List			
Waiting list type: (select one) Section 8 tenant -based assistance <input checked="" type="checkbox"/> Public Housing <input type="checkbox"/> Combined Section 8 and Public Housing <input type="checkbox"/> Public Housing Site -Based or sub -jurisdictional waiting list (optional) If used, identify which development/subjurisdiction:			
	# of families	% of total families	Annual Turnover
Waiting list total	71		
Extremely low income <=30% AMI	56	79%	
Very low income (>30% but <=50% AMI)	12	17%	
Low income (>50% but <80% AMI)	3	4%	
Families with children	47	66%	
Elderly families	1	1%	
Families with Disabilities	5	7%	
Race/ethnicity WHITE	37	52%	
Race/ethnicity	34	48%	

HousingNeeds of Families on the Waiting List			
BLACK			
Race/ethnicity INDIAN OR ALASKAN	0	0%	
Race/ethnicity ASIAN	0	0%	

Characteristics by Bedroom Size (Public Housing Only)		
1BR	63%	
2BR	28%	
3BR	9%	
4BR	0%	
5BR OR	0%	
5+BR	0%	

Housing Needs of Families on the Waiting List

Is the waiting list closed (select one) No Yes

If yes:

How long has it been closed (# of months)?

Does the PHA expect to reopen the list in the PHA Plan year? No

Yes

Does the PHA permit specific categories of families on the waiting list, even if

Generally closed: No Yes

Housing Needs of Families on the Wait Lists

Waiting list type: (select one)

Section 8 tenant -based assistance

Public Housing

Combined Section 8 and Public Housing

Public Housing Site -Based or sub -jurisdictional waiting list (optional)

If used, identify which development/subjurisdiction:

	#offamilies	%oftotalfamilies	AnnualTurnover
Waitnglisttotal	467		
Extremelylow Income<=30%AMI	363	78%	
Verylowincome (<30%but<=50% AMI	95	20%	
Lowincome	6	2%	

Housing Needs of Families on the Waiting List

(<50% but 80% AMI)	6	2%
Families with Children	233	50%
Elderly Families	12	3%
Families with Disabilities	79	17%
Race/ethnicity-white	280	60%
Race/ethnicity-black	180	38%
Race/ethnicity Indian or Alaskan	7	2%
Race-ethnicity-Asian	0	0%

Is the waiting list closed (select one)? X NO Yes

C. Strategy for Addressing Needs

Provide a brief description of the PHA's strategy for addressing the housing needs of families in the jurisdiction and on the waiting list **INTHEUPCOMING YEAR**, and the Agency's reasons for choosing this strategy.

(1) Strategies

Need: Shortage of affordable housing for all eligible populations

Strategy 1. Maximize the number of affordable units available to the PHA within its current resources by:

Select all that apply

- Employ effective maintenance and management policies to minimize the number of public housing units off -line
- Reduce turnover time for vacated public housing units
- Reduce time to renovate public housing units
- Seek replacement of public housing units lost to the inventory through mixed finance development
- Seek replacement of public housing units lost to the inventory through section 8 replacement housing resources
- Maintain or increase section 8 lease -up rates by establishing payment standards that will enable families to rent throughout the jurisdiction
- Undertake measures to ensure access to affordable housing among families assisted by the PHA, regardless of unit size required

- Maintain or increase section 8 lease owners, particularly those outside of concentration - uprates by marketing the program to areas of minority and poverty
- Maintain or increase section 8 lease Section 8 applicants to increase owner acceptance of program - uprates by effectively screening
- Participate in the Consolidated Plan development process to ensure coordination with broader community strategies
- Other (list below)

Strategy 2: Increase the number of affordable housing units by:

Select all that apply

- Apply for additional section 8 units should they become available
- Leverage affordable housing resources in the community through the creation of mixed - finance housing
- Pursue housing resources other than public housing or Section 8 tenant based assistance.
- Other: (list below) CONSTRUCTION OF PHA OWNED SECTION 8 UNITS - FINANCED AS A RESULT OF FUNDS RECEIVED FROM REFINANCING OF BONDS - MCKINNEY ACT

Need: Specific Family Types: Families at or below 30% of median

Strategy 1: Target available assistance to families at or below 30% of AMI

Select all that apply

- Exceed HUD federal targeting requirements for families at or below 30% of AMI in public housing
- Exceed HUD federal targeting requirements for families at or below 30% of AMI in tenant - based section 8 assistance
- Employ admissions preferences aimed at families with economic hardships
- Adopt rent policies to support and encourage work
- Other: (list below)

Need: Specific Family Types: Families at or below 50% of median

Strategy 1: Target available assistance to families at or below 50% of AMI

Select all that apply

- Employ admissions preferences aimed at families who are working
- Adopt rent policies to support and encourage work
- Other: (list below)

Need: Specific Family Types: The Elderly

Strategy 1: Target available assistance to the elderly:

Select all that apply

- Seek designation of public housing for the elderly
- X Apply for special -purpose voucher targeted to the elderly, should they become available
- Other: (list below)

Need:SpecificFamilyTypes:FamilieswithDisabilities

Strategy1:TargetavailableassistancetoFamilieswithDisabilities:

Selectallthatapply

- Seekdesignationofpublichousing forfamilieswithdisabilities
- Carryoutthomodificationsneededinpublichousingbasedonthesection504 NeedsAssessmentforPublicHousing
- Applyforspecial -purposevoucher targetedtofamilieswithdisabilities, shouldtheybecomeavailable
- Affirmativelymarkettolocalnon -profitagenciesthatassistfamilieswith disabilities
- Other:(listbelow)

Need:SpecificFamilyTypes:Racesorethnicitieswithdisproportionatehousing needs

Strategy1:IncreaseawarenessofPH Aresourcesamongfamiliesofraces andethnicitieswithdisproportionateneeds:

Selectifapplicable

- Affirmativelymarkettoraces/ethnicitiesshowntohavedisproportionate housingneeds
- Other:(listbelow)

Strategy2:Conductactivities toaffirmativelyfurtherfairhousing

Selectallthatapply

- Counselesection8tenantsastolocationofunitsoutsideofareasof povertyorminorityconcentrationandassistthemtolocatethoseunits
- Marketthesection8programtoownersout sideofareasofpoverty /minorityconcentrations
- Other:(listbelow)

OtherHousingNeeds&Strategies:(listneedsandstrategiesbelow)

(2)ReasonsforSelectingStrategies

Ofthefactorslistedbelow,selectallthatinfluencedth ePHA'sselectionofthe strategiesitwillpursue:

- Fundingconstraints
- Staffingconstraints

- Limited availability of sites for assisted housing
- Extent to which particular housing needs are met by other organizations in the community
- X Evidence of housing needs as demonstrated in the Consolidated Plan and other information available to the PHA
- X Influence of the housing market on PHA programs
- X Community priorities regarding housing assistance
- X Results of consultation with local or state government
- X Results of consultation with residents and the Resident Advisory Board
- Results of consultation with advocacy groups
- Other: (list below)

2. Statement of Financial Resources

[24CFR Par t903.79(b)]

List the financial resources that are anticipated to be available to the PHA for the support of Federal public housing and tenant -based Section 8 assistance programs administered by the PHA during the Plan year. Note: the table assumes that Federal public housing or tenant based Section 8 assistance grant funds are expended on eligible purposes; therefore, uses of these funds need not be stated. For other funds, indicate the use for those funds as one of the following categories: public housing operations, public housing capital improvements, public housing safety/security, public housing support services, Section 8 tenant -based assistance, Section 8 support services or other.

Financial Resources: Planned Sources and Uses		
Sources	Planned \$	Planned Uses
1. Federal Grants (FY 2000 grants)		
a) Public Housing Operating Fund	807,858	
b) Public Housing Capital Fund 2002	590,000	
c) HOPE VI Revitalization	N/A	
d) HOPE VI Demolition		
e) Annual Contributions for Section 8 Tenant -Based Assistance	2,531,084	HAP ADMIN. EXPENSES
f) Public Housing Drug Elimination Program (including any Technical Assistance funds)		1999 PHDEP
g) Resident Opportunity and Self - Sufficiency Grants	N/A	
h) Community Development Block Grant	N/A	
i) HOME	N/A	
Other Federal Grants (list below)		
2. Prior Year Federal Grants (unobligated funds only) (list below) 2000 CFP		1997 & 1998 PHDEP
2001 CFP	347,117.57	

FinancialResources: PlannedSourcesandUses		
Sources	Planned\$	PlannedUses
2000PHDEP	12 ,071.24	
2001	88,482.19	
3.PublicHousingDwelling RentalIncome		
DWELLINGRENTAL	391,582	PHAOPERATIONS
NON-DWELLINGRENTAL		PHAOPERATIONS
4.Otherincome (listbelow)		
LOWINCOMERESERVE	353,419.83	PHAOPERATIONS
CERTIFICATE/VOUCHER RESERVE	189,952.99	
MISCELLANEOUS		PHAOPERATIONS
4.Non -federalsources (list below)		
Totalresources	5,315,069.3 9	

3.PHAPoliciesGoverningEligibility,Selection,andAdmissions

[24CFRPart903.79(c)]

A.PublicHousing

Exemptions:PHAsthatdonotadministerpublichousingarenotrequiredto
completesubcomponent3A.

(1)Eligibility

a.Whe ndoesthePHAverifyeligibilityforadmissiontopublichousing?(selectall
thatapply)

- Whenfamiliesarewithinacertainnumberofbeingofferedaunit:(state
number)
- Whenfamiliesarewithinacertaintimeofbein gofferedaunit:(statetime)
- X Other:(describe)

ATTIMEOFAPPLICATIONANDTIMEOFADMISSION

b. Which non-income (screening) factors does the PHA use to establish eligibility for admission to public housing (select all that apply)?

- X Criminal or Drug-related activity
- X Rental history
- Housekeeping
- X Other (describe) prior landlord

c. X No: Does the PHA request criminal records from local law enforcement agencies for screening purposes?

d. X No: Does the PHA request criminal records from State law enforcement agencies for screening purposes?

e. X No: Does the PHA access FBI criminal records from the FBI for screening purposes? (either directly or through an NCIC authorized source)

(2) Waiting List Organization

a. Which methods does the PHA plan to use to organize its public housing waiting list (select all that apply)

- X Community-wide list
- Sub-jurisdictional lists
- Site-based waiting lists
- Other (describe)

b. Where may interested persons apply for admission to public housing?

- X PHA main administrative office
- PHA development site management office
- Other (list below)

c. If the PHA plan to operate one or more site-based waiting lists in the coming year, answer each of the following questions; if not, skip to subsection (3)

Assignment

1. How many site-based waiting lists will the PHA operate in the coming year?

2. Yes No: Are any or all of the PHA's site-based waiting lists new for the upcoming year (that is, they are not part of a previously HUD-approved site-based waiting list plan)? If yes, how many lists?

3. Yes No: May families be on more than one list simultaneously
If yes, how many lists?

4. Where can interested persons obtain more information about and sign up to be on the site -based waiting lists (select all that apply)?

- PHA main administrative office
- All PHA development management offices
- Management offices at developments with site -based waiting lists
- At the development to which they would like to apply
- Other (list below)

(3) Assignment

a. How many vacant unit choices are applicants ordinarily given before they fall to the bottom or are removed from the waiting list? (select one)

- X One
- Two
- Three or More

b. X No: Is this policy consistent across all waiting list types?

c. If answer to b is no, list variations for any other than the primary public housing waiting list/s for the PHA:

(4) Admissions Preferences

a. Income targeting:

X No: Does the PHA plan to exceed the federal targeting requirements by targeting more than 40% of all new admissions to public housing to families at or below 30% of median area income?

b. Transfer policies:

In what circumstances will transfer take precedence over new admissions? (list below)

- X Emergencies
- Overhoused
- Underhoused
- X Medical justification
- X Administrative reasons determined by the PHA (e.g., to permit modernization work)
- Resident choice: (state circumstances below)
- Other: (list below)

c. Preferences

1. X No: Has the PHA established preferences for admission to public housing (other than date and time of application)? (If "no" is selected, skip to subsection **(5) Occupancy**)
2. Which of the following admission preferences does the PHA plan to employ in the coming year? (select all that apply from either former Federal preferences or other preferences)

Former Federal preferences:

- Involuntary Displacement (Disaster, Government Action, Action of Housing Owner, Inaccessibility, Property Disposition)
- Victims of domestic violence
- Substandard housing
- Homelessness
- High rent burden (rent is > 50 percent of income)

Other preferences: (select below)

- Working families and those unable to work because of age or disability
- Veterans and veterans' families
- Residents who live and/or work in the jurisdiction
- Those enrolled currently in educational, training, or upward mobility programs
- Households that contribute to meeting income goals (broad range of incomes)
- Households that contribute to meeting income requirements (targeting)
- Those previously enrolled in educational, training, or upward mobility programs
- Victims of reprisals or hate crimes
- Other preference(s) (list below)

3. If the PHA will employ admission preferences, please prioritize by placing a "1" in the space that represents your first priority, a "2" in the box representing your second priority, and so on. If you give equal weight to one or more of these choices (either through an absolute hierarchy or through a points system), place the same number next to each. That means you can use "1" more than once, "2" more than once, etc.

Date and Time

Former Federal preferences:

- Involuntary Displacement (Disaster, Government Action, Action of Housing Owner, Inaccessibility, Property Disposition)

Victims of domestic violence
Substandard housing
Homelessness
High rent burden

Other preferences (select all that apply)

- Working families and those unable to work because of age or disability
- Veterans and veterans' families
- Residents who live and/or work in the jurisdiction
- Those enrolled currently in educational, training, or upward mobility programs
- Households that contribute to meeting income goals (broad range of incomes)
- Households that contribute to meeting income requirements (targeting)
- Those previously enrolled in educational, training, or upward mobility programs
- Victims of reprisal or hate crimes
- Other preference(s) (list below)

4. Relationship of preferences to income targeting requirements:

- The PHA applies preferences within income tiers
- Not applicable: the pool of applicant families ensures that the PHA will meet income targeting requirements

(5) Occupancy

a. What reference materials can applicants and residents use to obtain information about the rules of occupancy of public housing (select all that apply)

- X The PHA - resident lease
- X The PHA's Admissions and (Continued) Occupancy policy
- X PHA briefing seminars or written materials
- Other source (list)

b. How often must residents notify the PHA of changes in family composition?
(select all that apply)

- At an annual reexamination and lease renewal
- X Anytime family composition changes
- At family request for revision
- Other (list)

(6) Deconcentration and Income Mixing

a. X No: Did the PHA's analysis of its family (general occupancy) developments to determine concentrations of poverty indicate the need for measures to promote deconcentration of poverty or income mixing?

b. X No: Did the PHA adopt any changes to its **admissions policies** based on the results of the required analysis of the need to promote deconcentration of poverty or to assure income mixing?

c. If the answer to b was yes, what changes were adopted? (select all that apply)

- Adoption of site -based waiting lists
If selected, list targeted developments below:
- Employing waiting list "skipping" to achieve deconcentration of poverty or income mixing goals at targeted developments
If selected, list targeted developments below:
- Employing new admission preferences at targeted developments
If selected, list targeted developments below:
- Other (list policies and development targeted below)

d. Yes X No: Did the PHA adopt any changes to **other policies** based on the results of the required analysis of the need for deconcentration of poverty and income mixing?

e. If the answer to d was yes, how would you describe these changes? (select all that apply)

- Additional affirmative marketing
- Actions to improve the marketability of certain developments
- Adoption or adjustment of ceiling rents for certain developments
- Adoption of rent incentives to encourage deconcentration of poverty and income-mixing
- Other (list below)

f. Based on the results of the required analysis, in which developments will the PHA make special efforts to attract or retain higher -income families? (select all that apply)

- Not applicable: results of analysis did not indicate a need for such efforts
- List (any applicable) developments below:

g. Based on the results of the required analysis, in which developments will the PHA make special efforts to assure access for lower -income families? (select all that apply)

- Not applicable: results of analysis did not indicate a need for such efforts
- List (any applicable) developments below:

B. Section 8

Exemptions: PHA that do not administer section 8 are not required to complete sub-component 3B.

Unless otherwise specified, all questions in this section apply only to the tenant based section 8 assistance program (vouchers, and until completely merged into the voucher program, certificates).

(1) Eligibility

a. What is the extent of screening conducted by the PHA? (select all that apply)

- X Criminal or drug -related activity only to the extent required by law or regulation
- Criminal and drug -related activity, more extensively than required by law or regulation
- More general screening than criminal and drug -related activity (list factors below)
Other (list below)

b. X No: Does the PHA request criminal records from local law enforcement agencies for screening purposes?

c. Yes X No: Does the PHA request criminal records from State law enforcement agencies for screening purposes?

d. Yes X No: Does the PHA access FBI criminal records from the FBI for screening purposes? (either directly or through an authorized source) NCIC-

e. Indicate what kinds of information you share with prospective landlords? (select all that apply)

- Criminal or drug -related activity
- X Other (describe below)
HOUSE OR DONOT HOUSE

(2)WaitingListOrganization

a. With which of the following program waiting lists is the section 8 tenant assistance waiting list merged? (select all that apply) -based

- None
- Federal public housing
- Federal moderate rehabilitation
- Federal project -based certificate program
- Other federal or local program (list below)

b. Where may interested persons apply for admission to section 8 tenant assistance? (select all that apply) -based

- PHA main administrative office
- Other (list below)

(3)SearchTime

a. Yes No: Does the PHA give extensions on standard 60 -day period to search for a unit?

If yes, state circumstances below:

EXTENSION GRANTED UP TO 120 DAYS WHEN REQUESTS FOR EXTENSION IS RECEIVED PRIOR TO EXPIRATION OF 60 AND 90 DAY PERIODS

(4)AdmissionsPreferences

a. Income targeting

Yes No: Does the PHA plan to exceed the federal targeting requirements by targeting more than 75% of all new admission to the section 8 program to families at or below 30% of median area income?

b. Preferences

1. Yes No: Has the PHA established preferences for admission to section 8 tenant -based assistance? (other than date and time of application) (if no, skip to subcomponent **(5)Special purpose section 8 assistance programs**)

2. Which of the following admission preferences does the PHA plan to employ in the coming year? (select all that apply from either former Federal preferences or other preferences)

Former Federal preferences

- Involuntary Displacement (Disaster, Government Action, Action of Housing Owner, Inaccessibility, Property Disposition)
- Victims of domestic violence
- Substandard housing
- Homelessness
- High rent burden (rent is >50 percent of income)

Other preferences (select all that apply)

- Working families and those unable to work because of age or disability
- Veterans and veterans' families
- Residents who live and/or work in your jurisdiction
- Those enrolled currently in educational, training, or upward mobility programs
- Households that contribute to meeting income goals (broad range of incomes)
- Households that contribute to meeting income requirements (targeting)
- Those previously enrolled in educational, training, or upward mobility programs
- Victims of reprisals or hate crimes
- Other preference(s) (list below)

3. If the PHA will employ admissions preferences, please prioritize by placing a "1" in the space that represents your first priority, a "2" in the box representing your second priority, and so on. If you give equal weight to one or more of these choices (either through an absolute hierarchy or through a points system), place the same number next to each. That means you can use "1" more than once, "2" more than once, etc.

Date and Time

Former Federal preferences

- Involuntary Displacement (Disaster, Government Action, Action of Housing Owner, Inaccessibility, Property Disposition)
- Victims of domestic violence
- Substandard housing
- Homelessness
- High rent burden

Other preferences (select all that apply)

- Working families and those unable to work because of age or disability
- Veterans and veterans' families
- Residents who live and/or work in your jurisdiction
- Those enrolled currently in educational, training, or upward mobility programs

- Householdsthatcontributetomeetingincomegoals(broadrangeof incomes)
- Householdsthatcontributetomeetingincomerequirements(targeting)
- Thosepreviouslyenrolledineducational,training,orupwardmobility programs
- Victimsofreprisalsorhatecrimes
- Otherpreference(s)(listbelow)

4. Among applicants on the waiting list with the equal preference status, how are applicants selected? (select one)

- Date and time of application
- Drawing (lottery) or other random choice technique

5. If the PHA plan to employ preferences for “residents who live and/or work in the jurisdiction” (select one)

- This preference has previously been reviewed and approved by HUD
- The PHA requests approval for this preference through this PHA Plan

6. Relationship of preference to income targeting requirements: (select one)

- The PHA applies preferences within income tiers
- Not applicable: the pool of applicant families ensure that the PHA will meet income targeting requirements

(5) Special Purpose Section 8 Assistance Programs

a. In which documents or other reference materials are the policies governing eligibility, selection, and admission to any special -purpose section 8 program administered by the PHA contained? (select all that apply)

- The Section 8 Administrative Plan
- Briefing sessions and written materials
- Other (list below)

b. How does the PHA announce the availability of any special -purpose section 8 programs to the public?

- Through published notices
- Other (list below)

4. PHA Rent Determination Policies

[24CFR Part 903.79(d)]

A. Public Housing

Exemptions: PHA that do not administer public housing are not required to complete sub -component 4A.

(1) Income Based Rent Policies

Describe the PHA's income based rent setting policy/ies for public housing using, including discretionary (that is, not required by statute or regulation) income disregards and exclusions, in the appropriate spaces below.

a. Use of discretionary policies: (select one)

- The PHA will not employ any discretionary rent -setting policies for income based rent in public housing. Income -based rents are set at the higher of 30% of adjusted monthly income, 10% of unadjusted monthly income, the welfare rent, or minimum rent (less HUD mandatory deductions and exclusions). (If selected, skip to sub -component (2))

---or---

- The PHA employs discretionary policies for determining income based rent (if selected, continue to question b.)

b. Minimum Rent

1. What amount best reflects the PHA's minimum rent? (select one)

- \$0
- \$1-\$25
- X \$26-\$50 July 1, 2002

2. X Yes No: Has the PHA adopted any discretionary minimum rent hardship exemption policies?

3. If yes to question 2, list these policies below :

c. Rents set at less than 30% than adjusted income

1. Yes X No: Does the PHA plan to charge rents at a fixed amount or percentage less than 30% of adjusted income?

2. If yes to above, list the amounts or percentages charged and the circumstances under which these will be used below:

d. Which of the discretionary (optional) deductions and/or exclusions policies does the PHA plan to employ (select all that apply)

- X For the earned income of a previously unemployed household member
- X For increases in earned income
- Fixed amount (other than general rent -setting policy)
If yes, state amount/s and circumstances below:
- Fixed percentage (other than general rent -setting policy)
If yes, state percentage/s and circumstances below:
- For household heads
- For other family members
- For transportation expenses
- For the non-reimbursed medical expenses of non-disabled or non-elderly families
- Other (describe below)

e. Ceiling rents

1. Do you have ceiling rents? (rents set at a level lower than 30% of adjusted income) (select one)

- Yes for all developments
- Yes but only for some developments
- No

2. For which kinds of developments are ceiling rents in place? (select all that apply)

- For all developments (As of Oct. 1, 2002)
- For all general occupancy developments (not elderly or disabled or elderly only)
- For specified general occupancy developments for certain parts of developments
- For certain size units; e.g., larger bedroom sizes
- Other (list below) **CEILING RENTS WILL BE REPLACED WITH FLAT RENTS IN THE HIGH RISE DEVELOPMENT EFFECTIVE OCT. 1, 2002**

3. Select the space or spaces that best describe how you arrive at ceiling rents (select all that apply)

- Market comparability study
- Fair market rents (FMR)
- 95th percentile rents
- 75 percent of operating costs
- 100 percent of operating costs for general occupancy (family) developments
- Operating costs plus debt service
- The "rental value" of the unit
- Other (list below)

f. Rent determination:

1. Between income reexaminations, how often must tenants report changes in income or family composition to the PHA such that the changes result in an adjustment to rent? (select all that apply)

- Never
- At family option
- Anytime the family experiences an income increase
- Anytime a family experiences an income increase above a threshold amount or percentage: (if selected, specify threshold) _____
- Other (list below)
ANY CHANGE IN INCOME - INCREASE OR DECREASE

- g. Yes No: Does the PHA plan to implement individual savings accounts for residents (IS As) as an alternative to the required 12 month disallowance of earned income and phasing in of rent increases in the next year?

(2) Flat Rents

1. In setting the market -based flat rents, what sources of information did the PHA use to establish comparability? (select all that apply.)

- X The section 8 rent reasonableness study of comparable housing
 - X Survey of rents listed in local newspaper
 - X Survey of similar unassisted units in the neighborhood
 - X Other (list/describe below)
- N/A

B. Section 8 Tenant -Based Assistance

Exemptions: PHA that do not administer Section 8 tenant -based assistance are not required to complete sub -component 4B. **Unless otherwise specified, all questions in this section apply only to the tenant -based section 8 assistance program (vouchers, and until completely merged into the voucher program, certificates).**

(1) Payment Standards

Describe the voucher payment standards and policies .

a. What is the PHA's payment standard? (select the category that best describes your standard)

- At or above 90% but below 100% of FMR
- 100% of FMR
- Above 100% but at or below 110% of FMR
- Above 110% of FMR (if HUD approved; describe circumstances below)

b. If the payment standard is lower than FMR, why has the PHA selected this standard? (select all that apply)

- FMRs are adequate to ensure success among assisted families in the PHA's segment of the FMR area
- The PHA has chosen to serve additional families by lowering the payment standard
- Reflects market or submarket
- Other (list below)

c. If the payment standard is higher than FMR, why has the PHA chosen this level? (select all that apply)

- FMRs are not adequate to ensure success among assisted families in the PHA's segment of the FMR area
- Reflects market or submarket
- To increase housing options for families
- Other (list below)

d. How often are payment standards reevaluated for adequacy? (select one)

- Annually
- Other (list below)

e. What factors will the PHA consider in its assessment of the adequacy of its payment standard? (select all that apply)

- X Success rates of assisted families
- X Rent burdens of assisted families
- X Other (list below)
EFFECT OF 40% OF ADJUSTED INCOME CAP

(2) Minimum Rent

a. What amount best reflects the PHA's minimum rent? (select one)

- \$0
- \$1-\$25
- X \$26-\$50

b. Yes No: Has the PHA adopted any discretionary minimum rent hardship exemption policies? (if yes, list below)

5. Operations and Management

[24CFR Part 903.79(e)]

Exemptions from Component 5: High performing and small PHAs are not required to complete this section. Section 8 only PHAs must complete parts A, B, and C(2)

A. PHA Management Structure

Describe the PHA's management structure and organization.

(select one)

- X An organization chart showing the PHA's management structure and organization is attached.
- A brief description of the management structure and organization of the PHA follows:

B. HUD Programs Under PHA Management

List Federal programs administered by the PHA, number of families served at the beginning of the upcoming fiscal year, and expected turnover in each. (Use "NA" to indicate that the PHA does not operate any of the programs listed below.)

Program Name	Units or Families Served at Year	Expected Turnover
--------------	----------------------------------	-------------------

	Beginning	
PublicHousing	375	165(44%)
Section8Vouchers	643	256(39.8%)
Section8Certificates		
Section8ModRehab		
SpecialPurpose Section8 Certificates/Vouchers (listindividually)		
PublicHousingDrug EliminationProgram (PHDEP)	75	
OtherFederal Programs(list individually)		

C. Management and Maintenance Policies

List the PHA's public housing management and maintenance policy documents, manuals and handbooks that contain the Agency's rules, standards, and policies that govern maintenance and management of public housing, including a description of any measure necessary for the prevention or eradication of pest infestation (which includes cockroach infestation) and the policies governing Section 8 management.

- (1) Public Housing Maintenance and Management: (list below)
 - ADMISSIONS & CONTINUED OCCUPANCY POLICY
 - MAINTENANCE PLAN
- (2) Section 8 Management: (list below)
 - SECTION 8 ADMINISTRATION PLAN

6. PHA Grievance Procedures

[24 CFR Part 903.79(f)]

Exemptions from component 6: High performing PHAs are not required to complete component 6. Section 8 - Only PHAs are exempt from sub -component 6A.

A. Public Housing

1. Yes No: Has the PHA established any written grievance procedures in addition to federal requirements found at 24 CFR Part 966, Subpart B, for residents of public housing?

If yes, list additions to federal requirements below:

2. Which PHA offices should residents or applicants to public housing contact to initiate the PHA grievance process? (select all that apply)

- X PHA main administrative office
X PHA development management office s
 Other (list below)

B. Section 8 Tenant -Based Assistance

1. Yes No: Has the PHA established informal review procedures for applicants to the Section 8 tenant -based assistance program and informal hearing procedures for families assisted by the Section 8 tenant -based assistance program in addition to federal requirements found at 24 CFR 982?

If yes, list additions to federal requirements below:

2. Which PHA offices should applicants or assisted families contact to initiate the informal review and informal hearing processes? (select all that apply)

- X PHA main administrative office
 Other (list below)

7. Capital Improvement Needs

[24 CFR Part 903.79(g)]

Exemptions from Component 7: Section 8 only PHAs are not required to complete this component and may skip to Component 8.

A. Capital Fund Activities

Exemptions from sub -component 7A: PHAs that will not participate in the Capital Fund Program may skip to component 7B. All other PHAs must complete 7A as instructed.

(1) Capital Fund Program Annual Statement

Using parts I, II, and III of the Annual Statement for the Capital Fund Program (CFP), identify capital activities the PHA is proposing for the upcoming year to ensure long -term physical and social viability of its public housing developments. This statement can be completed by using the CFP Annual Statement tables

provided in the table library at the end of the PHA Plan template **OR**, at the PHA's option, by completing and attaching a properly updated HUD -52837.

Select one:

The Capital Fund Program Annual Statement is provided as an attachment to the PHA Plan at Attachment (state name)

-or-

The Capital Fund Program Annual Statement is provided below: (if selected, copy the CFP Annual Statement from the Table Library and insert there)

(2) Optional 5 -Year Action Plan

Agencies are encouraged to include a 5 -Year Action Plan covering capital work items. This statement can be completed by using the 5 Year Action Plan table provided in the table library at the end of the PHA Plan template **OR** by completing and attaching a properly updated HUD -52834.

a. Yes No: Is the PHA providing an optional 5 -Year Action Plan for the Capital Fund? (if no, skip to sub -component 7B)

b. If yes to question a, select one:

The Capital Fund Program 5 -Year Action Plan is provided as an attachment to the PHA Plan at Attachment (state name)

-or-

The Capital Fund Program 5 -Year Action Plan is provided below: (if selected, copy the CFP Optional 5 Year Action Plan from the Table Library and insert there)

B. HOPE VI and Public Housing Development and Replacement Activities (Non -Capital Fund)

Applicability of sub -component 7B: All PHAs administering public housing. Identify any approved HOPE VI and/or public housing development or replacement activities not described in the Capital Fund Program Annual Statement.

Yes No: a) Has the PHA received a HOPE VI revitalization grant? (if no, skip to question c; if yes, provide responses to question b for

each grant, copying and completing as many times as necessary)

b) Status of HOPEVI revitalization grant (complete one set of questions for each grant) f

1. Development name:

2. Development (project) number:

3. Status of grant: (select the statement that best describes the current status)

- Revitalization Plan under development
- Revitalization Plans submitted, pending approval
- Revitalization Plan approved
- Activities pursuant to an approved Revitalization Plan underway

Yes X No: c) Does the PHA plan to apply for a HOPEVI Revitalization grant in the Plan year?

If yes, list development name/s below:

Yes X No: d) Will the PHA be engaging in any mixed -financed development activities for public housing in the Plan year?

If yes, list developments or activities below:

*The PHA is attempting to determine the feasibility of this activity.

Yes X No: e) Will the PHA be conducting any other public housing development or replacement activities not discussed in the Capital Fund Program Annual Statement?

If yes, list developments or activities below:

8. Demolition and Disposition

[24CFR Part 903.79(h)]

Applicability of component 8: Section 8 only PHAs are not required to complete this section.

1. Yes No: Does the PHA plant or conduct any demolition or disposition activities (pursuant to section 18 of the U.S. Housing Act of 1937 (42 U.S.C. 1437p)) in the plan Fiscal Year? (If "No", skip to component 9; if "yes", complete one activity description for each development.)

*The PHA is attempting to determine the feasibility of this activity.

2. Activity Description

- Yes No: Has the PHA provided the activities description information in the **optional** Public Housing Asset Management Table? (If "yes", skip to component 9. If "No", complete the Activity Description table below.)

Demolition/Disposition Activity Description
1a. Development name: 1b. Development (project) number:
2. Activity type: Demolition <input type="checkbox"/> Disposition <input type="checkbox"/>
3. Application status (select one) Approved <input type="checkbox"/> Submitted, pending approval <input type="checkbox"/> Planned application <input type="checkbox"/>
4. Date application approved, submitted, or planned for submission: (DD/MM/YY)
5. Number of units affected: 6. Coverage of action (select one) <input type="checkbox"/> Part of the development <input type="checkbox"/> Total development
7. Timeline for activity: a. Actual or projected start date of activity: b. Projected end date of activity:

9. Designation of Public Housing for Occupancy by Elderly Families or Families with Disabilities or Elderly Families and Families with Disabilities

[24CFR Part 903.79(i)]

Exemptions from Component 9; Section 8 only PHAs are not required to complete this section.

1. Yes No: Has the PHA designated or applied for approval to designate or does the PHA plan to apply to designate any public housing for occupancy only by the elderly families or only by families with disabilities, or by elderly families and families with disabilities or will apply for designation for occupancy by only elderly families or only families with disabilities, or by elderly families and families with disabilities as provided by section 7 of the U.S. Housing Act of 1937 (42 U.S.C. 1437e) in the upcoming fiscal year? (If "No", skip to component 10. If "yes", complete one activity description for each development, unless the PHA is eligible to complete a streamlined submission; PHA completing streamlined submissions may skip to component 10.)

2. Activity Description

Yes No: Has the PHA provided all required activity description information for this component in the **optional** Public Housing Asset Management Table? If "yes", skip to component 10. If "No", complete the Activity Description table below.

Designation of Public Housing Activity Description	
1a. Development name:	
1b. Development (project) number:	
2. Designation type:	
Occupancy by only the elderly <input type="checkbox"/>	
Occupancy by families with disabilities <input type="checkbox"/>	
Occupancy by only elderly families and families with disabilities <input type="checkbox"/>	
3. Application status (select one)	
Approved; included in the PHA's Designation Plan <input type="checkbox"/>	
Submitted, pending approval <input type="checkbox"/>	
Planned application <input type="checkbox"/>	
4. Date this designation approved, submitted, or planned for submission: (DD/MM/YY)	
5. If approved, will this designation constitute a (select one)	
<input type="checkbox"/> New Designation Plan	
<input type="checkbox"/> Revision of a previously -approved Designation Plan?	
6. Number of units affected:	
7. Coverage of action (select one)	
<input type="checkbox"/> Part of the development	
<input type="checkbox"/> Total development	

10. Conversion of Public Housing to Tenant -Based Assistance

[24CFR Part 903.79(j)]

Exemptions from Component 10; Section 8 only PHAs are not required to complete this section.

A. Assessments of Reasonable Revitalization Pursuant to Section 202 of the HUD FY 1996 HUD Appropriations Act

1. Yes No: Have any of the PHA's developments or portions of developments been identified by HUD or the PHA as covered under section 202 of the HUD FY 1996 HUD Appropriations Act? (If "No", skip to component 11; if "yes", complete one activity description for each identified development, unless eligible to complete as streamlined submission. PHAs completing streamlined submissions may skip to component 11.)

2. Activity Description
 Yes No: Has the PHA provided all required activity description information for this component in the **optional** Public Housing Asset Management Table? If "yes", skip to component 11. If "No", complete the Activity Description table below.

Conversion of Public Housing Activity Description	
1a. Development name:	
1b. Development (project) number:	
2. What is the status of the required assessment?	
<input type="checkbox"/> Assessment underway <input type="checkbox"/> Assessment results submitted to HUD <input type="checkbox"/> Assessment results approved by HUD (if marked, proceed to next question) <input type="checkbox"/> Other (explain below)	
3. <input type="checkbox"/> Yes <input type="checkbox"/> No: Is a Conversion Plan required? (If yes, go to block 4; if no, go to block 5.)	
4. Status of Conversion Plan (select the statement that best describes the current status)	
<input type="checkbox"/> Conversion Plan in development <input type="checkbox"/> Conversion Plan submitted to HUD on: (DD/MM/YYYY) <input type="checkbox"/> Conversion Plan approved by HUD on: (DD/MM/YYYY) <input type="checkbox"/> Activities pursuant to HUD -approved Conversion Plan underway	
5. Description of how requirements of Section 202 are being satisfied by means other than conversion (select one)	

- Units addressed in a pending or approved demolition application (date submitted or approved: _____)
- Units addressed in a pending or approved HOPEVI demolition application (date submitted or approved: _____)
- Units addressed in a pending or approved HOPEVI Revitalization Plan (date submitted or approved: _____)
- Requirements no longer applicable: vacancy rates are less than 10 percent
- Requirements no longer applicable: site now has less than 300 units
- Other: (describe below)

B. Reserved for Conversions pursuant to Section 22 of the U.S. Housing Act of 1937

C. Reserved for Conversions pursuant to Section 33 of the U.S. Housing Act of 1937

11. Homeownership Programs Administered by the PHA

[24CFR Part 903.79(k)]

A. Public Housing

Exemptions from Component 11A: Section 8 only PHAs are not required to complete 11A.

1. Yes X No: Does the PHA administer any homeownership programs administered by the PHA under an approved section 5(h) homeownership program (42 U.S.C. 1437c(h)), or an approved HOPE I program (42 U.S.C. 1437aaa) or has the PHA applied or plan to apply to administer any homeownership programs under section 5(h), the HOPE I program, or section 32 of the U.S. Housing Act of 1937 (42 U.S.C. 1437z -4). (If "No", skip to component 11B; if "yes", complete one activity description for each applicable program/plan, unless eligible to complete a streamlined submission due to **small PHA** or **high performing PHA** status. PHAs completing streamlined submissions may skip to component 11B.)

2. Activity Description

Yes No: Has the PHA provided all required activity description information for this component in the **optional** Public Housing Asset Management Table? (If "yes", skip to component 12. If "No", complete the Activity Description table below.)

Public Housing Homeownership Activity Description (Complete one for each development affected)
1a. Development name: 1b. Development (project) number:
2. Federal Program authority: <input type="checkbox"/> HOPE I <input type="checkbox"/> 5(h) <input type="checkbox"/> Turnkey III <input type="checkbox"/> Section 32 of the USHA of 1937 (effective 10/1/99)
3. Application status: (select one) <input type="checkbox"/> Approved; included in the PHA's Homeownership Plan/Program <input type="checkbox"/> Submitted, pending approval <input type="checkbox"/> Planned application

4. Date Homeownership Plan/Program approved, submitted, or planned for submission: <u>(DD/MM/YYYY)</u>
5. Number of units affected: 6. Coverage of action: (select one) <input type="checkbox"/> Part of the development <input type="checkbox"/> Total development

B. Section 8 Tenant Based Assistance

1. Yes No: Does the PHA plan to administer a Section 8 Homeownership program pursuant to Section 8(y) of the U.S.H.A. of 1937, as implemented by 24 CFR part 982? (If "No", skip to component 12; if "yes", describe each program using the table below (copy and complete questions for each program identified), unless the PHA is eligible to complete a streamlined submission due to high performer status. **High performing PHAs** may skip to component 12.)

2. Program Description:

a. Size of Program

Yes No: Will the PHA limit the number of families participating in the section 8 homeownership option?

If the answer to the question above was yes, which statement best describes the number of participants? (select one)

- 25 or fewer participants
- 26 -50 participants
- 51 to 100 participants
- more than 100 participants

b. PHA -established eligibility criteria

Yes No: Will the PHA's program have eligibility criteria for participation in its Section 8 Homeownership Option program in addition to HUD criteria?

If yes, list criteria below:

12. PHA Community Service and Self -sufficiency Programs
[24 CFR Part 903.79(l)]

Exemptions from Component 12: High performing and small PHAs are not required to complete this component. Section 8 - Only PHAs are not required to complete sub-component C.

A. PHA Coordination with the Welfare (TANF) Agency

1. Cooperative agreements:

Yes No: Has the PHA entered into a cooperative agreement with the TANF Agency, to share information and/or target supportive services (as contemplated by section 12(d)(7) of the Housing Act of 1937)?

If yes, what was the date that agreement was signed?
DD/MM/YY

2. Other coordination efforts between the PHA and TANF Agency (select all that apply)

- Client referrals
- Information sharing regarding mutual clients (for rent determination and otherwise)
- Coordinate the provision of specific social and self-sufficiency services and programs to eligible families
- Jointly administer programs
- Partner to administer a HUD Welfare-to-Work voucher program
- Joint administration of other demonstration program
- Other (describe)

B. Services and programs offered to residents and participants

(1) General

a. Self-Sufficiency Policies

Which, if any of the following discretionary policies will the PHA employ to enhance the economic and self-sufficiency of assisted families in the following areas? (select all that apply)

- Public housing rent determination policies
- Public housing admissions policies
- Section 8 admissions policies
- Preference in admission to section 8 for certain public housing families
- Preferences for families working or engaging in training or education programs for non-housing programs operated or coordinated by the PHA

- Preference/eligibility for public housing home ownership option participation
- Preference/eligibility for section 8 home ownership option participation
- Other policies (list below)

b. Economic and Social Self-Sufficiency Programs

- Yes No: Does the PHA coordinate, promote or provide any program to enhance the economic and social self-sufficiency of residents? (If "yes", complete the following table; if "no" skip to sub-component 2, Family Self Sufficiency Programs. The position of the table may be altered to facilitate its use.)

C. Welfare Benefit Reductions

- 1. The PHA is complying with the statutory requirements of section 12(d) of the U.S. Housing Act of 1937 (relating to the treatment of income changes resulting from welfare program requirements) by: (select all that apply)
 - Adopting appropriate changes to the PHA's public housing rent determination policies and train staff to carry out those policies
 - Informing residents of new policy on admission and reexamination
 - Actively notifying resident of new policy at times in addition to admission and reexamination.
 - Establishing or pursuing a cooperative agreement with all appropriate TANF agencies regarding the exchange of information and coordination of services
 - Establishing a protocol for exchange of information with all appropriate TANF agencies
 - Other: (list below)

D. Reserved for Community Service Requirement pursuant to section 12(c) of the U.S. Housing Act of 1937

13. PHA Safety and Crime Prevention Measures

[24CFR Part 903.79(m)]

Exemptions from Component 13: High performing and small PHAs not participating in PHDEP and Section 8 Only PHAs may skip to component 15. High performing and small PHAs that are participating in PHDEP and are submitting a PHDEP Plan with this PHA Plan may skip to sub-component D.

A. Need for measures to ensure the safety of public housing residents

- 1. Describe the need for measures to ensure the safety of public housing residents (select all that apply)
 - High incidence of violent and/or drug -related crime in some or all of the PHA's developments
 - High incidence of violent and/or drug -related crime in the areas surrounding or adjacent to the PHA's developments
 - Residents fearful of their safety and/or the safety of their children
 - Observed lower -level crime, vandalism and/or graffiti
 - People on waiting list unwilling to move into one or more developments due to perceived and/or actual level of violent and/or drug -related crime
 - Other (describe below)

2. What information or data did the PHA use to determine the need for PHA actions to improve safety of residents (select all that apply).

- X Safety and security survey of residents
- X Analysis of crime statistics overtime for crimes committed "in and around" public housing authority
- Analysis of cost trends overtime for repair of vandalism and removal of graffiti
- X Resident reports
- X PHA employee reports
- X Police reports
- X Demonstrable, quantifiable success with previous or ongoing anticrime/antidrug programs
- Other (describe below)

3. Which developments are most affected? (list below)

B. Crime and Drug Prevention activities the PHA has undertaken or plans to undertake in the next PHA fiscal year

1. List the crime prevention activities the PHA has undertaken or plan to undertake: (select all that apply)

- X Contracting with outside and/or resident organizations for the provision of crime-and/or drug -prevention activities
- X Crime Prevention Through Environmental Design
- X Activities targeted to at -risk youth, adults, or seniors
- Volunteer Resident Patrol/Block Watchers Program
- Other (describe below)

2. Which developments are most affected? (list below)
Eastwood Gardens – Family Development

C. Coordination between PHA and the police

1. Describe the coordination between the PHA and the appropriate police precincts for carrying out crime prevention measures and activities: (select all that apply)

- X Police involvement in development, implementation, and/or ongoing evaluation of drug -elimination plan
- X Police provide crime data to housing authority staff for analysis and action

- X Police have established a physical presence on housing authority property (e.g., community policing office, officer in residence)
- X Police regularly testify in and otherwise support eviction cases
- X Police regularly meet with the PHA management and residents
- X Agreement between PHA and local law enforcement agency for provision of above -baseline law enforcement services
- Other activities (list below)

2. Which developments are most affected? (list below)

Eastwood Gardens – Family Development

D. Additional information as required by PHDEP/PHA Plan

PHA eligible for FY2000 PHDEP funds must provide a PHDEP Plan meeting specified requirements prior to receipt of PHDEP funds.

X Yes No: Is the PHA eligible to participate in the PHDEP in the fiscal year covered by this PHA Plan?

X Yes No: Has the PHA included the PHDEP Plan for FY2000 in this PHA Plan?

X Yes No: This PHDEP Plan is an Attachment. (Attachment filename: ar031a01____)

14. RESERVED FOR PET POLICY

[24CFR Part 903.79(n)]

15. Civil Rights Certifications

[24CFR Part 903.79(o)]

Civil rights certifications are included in the PHA Plan Certifications of Compliance with the PHA Plans and Related Regulations.

16. Fiscal Audit

[24CFR Part 903.79(p)]

1. X Yes No: Is the PHA required to have an audit conducted under section 5(h)(2) of the U.S. Housing Act of 1937 (42 U.S.C. 1437c(h))? (If no, skip to component 17.)

2. X Yes No: Was the most recent fiscal audit submitted to HUD?

3. Yes X No: Were there any findings as the result of that audit?

4. Yes No: If there were any findings, do any remain unresolved? If yes, how many unresolved findings remain? _____

5. Yes No: Have responses to any unresolved findings been submitted to HUD?

If not, when are they due (state below)?

17. PHA Asset Management

[24CFR Part 903.79(q)]

Exemptions from component 17: Section 8 Only PHAs are not required to complete this component. High performing and small PHAs are not required to complete this component.

1. Yes No: Is the PHA engaging in any activities that will contribute to the long term asset management of its public housing stock, including how the Agency will plan for long -term operating, capital investment, rehabilitation, modernization, disposition, and other needs that have **not** been addressed elsewhere in this PHA Plan?

2. What types of asset management activities will the PHA undertake? (select all that apply)
 Not applicable
 Private management
 Development-based accounting
 Comprehensive stock assessment
 Other: (list below)

3. Yes No: Has the PHA included descriptions of asset management activities in the **optional** Public Housing Asset Management Table?

18. Other Information

[24CFR Part 903.79(r)]

A. Resident Advisory Board Recommendations

1. Yes No: Did the PHA receive any comments on the PHA Plan from the Resident Advisory Board/s?

2. If yes, the comments are: (if comments were received, the PHA **MUST** select one)
 Attached at Attachment (Filename) ar031b02
 Provided below:

3. In what manner did the PHA address those comments? (select all that apply)
- Considered comments, but determined that no changes to the PHA Plan were necessary.
 - The PHA changed portion of the PHA Plan in response to comments. List changes below:
 - Other: (list below)

B. Description of Election process for Residents on the PHA Board

1. Yes No: Does the PHA meet the exemption criteria provided section 2(b)(2) of the U.S. Housing Act of 1937? (If no, continue to question 2; if yes, skip to sub-component C.)
2. Yes No: Was the resident who serves on the PHA Board elected by the residents? (If yes, continue to question 3; if no, skip to sub-component C.)

3. Description of Resident Election Process

a. Nomination of candidates for place on the ballot: (select all that apply)

- Candidates were nominated by resident and assisted family organizations
- Candidates could be nominated by any adult recipient of PHA assistance
- Self-nomination: Candidates registered with the PHA and requested a place on ballot
- Other: (describe)

b. Eligible candidates: (select one)

- Any recipient of PHA assistance
- Any head of household receiving PHA assistance
- Any adult recipient of PHA assistance
- Any adult member of a resident or assisted family organization
- Other (list)

c. Eligible voters: (select all that apply)

- All adult recipients of PHA assistance (public housing and section 8 tenant-based assistance)
- Representatives of all PHA resident and assisted family organizations
- Other (list)

C. Statement of Consistency with the Consolidated Plan

For each applicable Consolidated Plan, make the following statement (copy questions as many times as necessary).

1. Consolidated Plan jurisdiction: (provide name here)

State of Arkansas

2. The PHA has taken the following steps to ensure consistency of this PHA Plan with the Consolidated Plan for the jurisdiction: (select all that apply)

- The PHA has based its statement of needs of families in the jurisdiction on the needs expressed in the Consolidated Plan/s.
- The PHA has participated in any consultation process organized and offered by the Consolidated Plan agency in the development of the Consolidated Plan.
- The PHA has consulted with the Consolidated Plan agency during the development of this PHA Plan.
- Activities to be undertaken by the PHA in the coming year are consistent with the initiatives contained in the Consolidated Plan. (list below)

Other: (list below)

3. The Consolidated Plan of the jurisdiction supports the PHA Plan with the following actions and commitments: (describe below)

Provide low income housing and very low income housing through the Public Housing and Section 8 Programs.

D. Other Information Required by HUD

LISTING OF ATTACHMENTS

- ATTACHMENT1: ar031a01 RESIDENT ADVISORY
BOARD MEETING MINUTES
- ATTACHMENT2: ar031b01 HOT SPRINGS HOUSING AUTHORITY
ADVISORY BOARD MEMBERS
- ATTACHMENT3: ar031c01 ANNUAL STATEMENT/PERFORMANCE &
EVALUATION REPORT
PART 1: SUMMARY 2000
- ATTACHMENT4: ar031d01 ANNUAL STATEMENT/PERFORMANCE &
EVALUATION REPORT
PART 1: SUMMARY 2001
- ATTACHMENT5: ar031e01 ANNUAL STATEMENT/PERFORMANCE &
EVALUATION REPORT
PART 1: SUMMARY 2002
- ATTACHMENT6: ar031f01 HOT SPRINGS HOUSING AUTHORITY
ORGANIZATIONAL CHART
- ATTACHMENT7: ar031g01 VOLUNTARY CONVERSION OF PUBLIC
HOUSING DEVELOPMENTS
REQUIRED INITIAL ASSESSMENT
- ATTACHMENT8: ar031h01 RESIDENT MEMBERSHIP ON THE PHA
GOVERNING BOARD
- ATTACHMENT9: ar031i01 EXECUTIVE SUMMARY

RESIDENT ADVISORY BOARD MEETING
MOUNTAIN VIEW TOWERS
JANUARY 29, 2002
4:00 PM.

The Resident Advisory Board met on Tuesday, January 29, 2002 in the West Conference Room of Mountain View Towers to discuss the 2002 Capital Fund Program and Annual Plan.

Board members attending the meeting included Jake Harvey, Vice President of Site A Resident Council, Bessie Samuel, President and Danny Hughes, Vice President of Site B Resident Council, and Clyde Crump, President and Glenda DePriest, Vice President of the Mountain View Towers Resident Council.

Staff attending the meeting included Lanny Gorman, Executive Director, Richard Otto, Modernization Coordinator, Ed Mitchell, Maintenance Supervisor and Jane Ury, Administrative Assistant.

Mr. Gorman related that most years the Hot Springs Housing Authority has been fortunate to receive capital funds to make improvements for the property. The funds received are to be used wisely to benefit the housing authority. The Quality Housing and Work Responsibility Act of 1998 asked that Resident Council Advisory Boards be established. Mr. Gorman welcomed the group and thanked them for coming.

The purpose of the meeting was to discuss the needs and physical improvements for the 2002 Capital Fund Program, the Five Year Plan and Annual Plan. Mr. Gorman asked the Advisory Board for their input.

The following items were discussed:

TOPIC: Purchase one or more dryers for Mountain View Towers. The washers operate faster than the dryers and tenants have to wait on them.

RESPONSE: It was discussed and determined that the washers and dryers are idle much of the time and better utilization of the time by the residents and senior companions may solve most of the problems.

TOPIC: Arts and crafts room needs extra lighting such as fluorescent lighting.

RESPONSE: It was determined that additional lighting could be provided through the use of capital funds or out of the operating budget.

TOPIC: Provide a room for tutoring. Find place for people to sit to learn how to read or write. Room to provide confidentiality.

RESPONSE: It was concluded that the West Conference Room of the Mountainview Towers Highrise Building could be used for instruction.

TOPIC: Elevators. One of the two elevators is always out of order. Need record of how often it happens. Building monitors could help with this.

RESPONSE: The Building Monitors are already supposed to enter any elevator outages.

TOPIC: When it rains Bessie Samuel's unit pops and cracks... only when it rains.

RESPONSE: Agreed to make a premise visit to Ms. Samuel's apartment to try to determine what could be causing the noise.

TOPIC: Better police patrols

RESPONSE: Agreed to discuss activities of the police with the Department.

TOPIC: Junk cars are left abandoned on B site. People who are not residents leave their cars. People park where they want to.

RESPONSE: The Board was advised that the Police Chief has requested that the Housing Authority staff assume responsibility for towings since the property is considered private. Mr. Gorman said he would investigate the matter with the towing services to determine how the service can be provided.

Mr. Gorman discussed possible improvements for 2001 and proposed improvements for 2002.

Discussion was held on the feasibility of air conditioning in the Eastwood Gardens units. Window units are too expensive and installation is not possible. Perhaps zone like air conditioners such as ones used in hotel rooms would be the answer. Each unit would be operated individually and the one unit would handle both air conditioning for summer and heat for winter. Of concern is the possibility that tenants would go over their allowance for electricity and not be able to pay the difference. The general consensus was not to install air conditioning in Eastwood Gardens.

TOPIC: New bathroom cabinets to match the kitchen cabinets installed in bathrooms.

RRESPONSE: Newbathroomcabinetshavebeenincludedinthe 2001 CapitalFundbudget.Bathroomcabinetswillbeinstalledat thesametimethekitchencabinetsarebeinginstalled.

TOPIC: 815SpringStreetneedsbarriertopreventillegalparking.

RESPONSE: Abarriercouldbeprovidedfromoperatingfunds.

TOPIC: MoreclotheslinesonWadeStreetareneeded

RESPONSE: The 2001 Capital Fund budget will provide funds to repair clotheslinesandpoles.

TOPIC: SchoolbusstopsonSpringStreet(SiteA)andCypressand Wade(SiteB)need“SchoolBusStopping”sign s

RESPONSE: “SchoolBusStoppingSigns”willbeprovidedfromoperating funds. The Hot Springs School District may assist with this signage.

TOPIC: FirewallneededinsomeoftheunitsonB.

RESPONSE: Firewalls have already been installed at location s recommendedbytheHotSpringsFireDepartment.

TOPIC: NewmachinetocleanbalconiesatMountainviewTowers.

RESPONSE: Anewfloorcleaningmachinehasbeenincludedinthe2001 CapitalFundbudgetatacostof\$4,500.00.

TOPIC: Repaintbalconyflo ors and wallatMountainviewTowers.

RESPONSE: The 2002 Capital Fund Budget will include \$160,226 to repair floors, repair structural cracks and waterproof the building.

TOPIC: AddscreendoorsonMVTtenantunits

RESPONSE: The Advisory Board concluded that screen doors would be impractical for the residents of the elderly/disabled MountainviewTowersBuilding.

Thegroupwasgenerallyinfavoroftearingdownoldbuildingstobuild neweventhoughitmeanttherewouldbefewerunits.

Mr.Gormanand Mr.Ottothankedthegroupforattendingthemeetingand encouragedthemtocontactthemiftheywishtosubmitadditionalideas.

Astherewasnofurtherdiscussion,themeetingadjourned.

Attachment2
Ar031b01

HOTSPRINGSHOUSINGAUTHORITY
ADVISORYBOARDMEMBERS

ClydeCrump
100HighriseCircle#2 -15
HotSprings,AR71901

HaroldMcDaniel
124Dawer#D
HotSprings,AR71913

GlendaDePriest
100HighriseCircle#11 -12
HotSprings,AR71901

VeraWord
948Whittington#123F
HotSprings,AR71901

BessieSamuel
100OmegaStreet#9
HotSprings,AR71901

AngelaPoe
206Harrell
HotSprings,AR71901

DannyHughes
1000Street#3
HotSprings,AR71901

MargaretCampbell
414ClarkStreet
HotSprings,AR71913

Camilla McGuire
760SpringStreet#33
HotSprings,AR71901

HopeAnderson
160MorphewRd#L -13
HotSprings,AR71913

JakeHarvey
815SpringStreet#2
HotSprings,AR71901

FrankieWalker
250HobsonAvenue
HotSprings,AR71913

ValerieVinson
122Kenwood
HotSprings,AR71913

Idalsom
314MasonStreet
HotSprings,AR71913

ConnieRivers
133Roosevelt
HotSprings,AR71913

ValerieVeasy
114BullBayou#B
HotSprings,AR71913

Attachments

ATTACHMENT#3ar031c0 1					
AnnualStatement/PerformanceandEvaluationReport					
CapitalFundProgramandCapitalFundProgramReplacementHousingFactor(CFP/CFPRHF)PartI:					
Summary					
PHAName:HOUSINGAUTHORITYOFTHECITYOFHOT SPRINGS		GrantTypeandNumber CapitalFundProgram GrantNo: AR37P3150100 ReplacementHousingFactorGrantNo:			FederalFYofGrant: 2000
<input type="checkbox"/> OriginalAnnualStatement <input type="checkbox"/> ReserveforDisasters/EmergenciesXRevisedAnnualStatement(revisionno: (3) XPerformanceandEvaluationReportforPeriodEnding: 12 -31-01 <input type="checkbox"/> FinalPerformanceandEvaluationReport					
Lin e No.	SummarybyDevelopmentAccount	TotalEstimatedCost		TotalActualCost	
		Original	Revised	Obligated	Expended
1	Totalnon -CFPFunds *	31,616.00	31,616.00	31,616.00	31,616.00
2	1406Operations	0.00	0.00	0.00	0.00
3	1408ManagementImprovements	5,000.00	15,230.87	15,230.87	15,230.87
4	1410Administration	15,650.00	15,650.00	15,650.00	15,650.00
5	1411Audit	0.00	0.00	0.00	0.00
6	1415LiquidatedDamages	0.00	0.00	0.00	0.00
7	1430FeesandCosts	94,000.00	16,007.44	8,748.44	4,248.44
8	1440SiteAcquisition	0.00	0.00	0.00	0.00
9	1450SiteImprovement	118,385.00	118,385.00	118,385.00	118,385.00
10	1460DwellingStructures	294,661.00	319,951.00	299,151.00	255,399.00
11	1465.1DwellingEquipment — Nonexpendable	10,000.00	0.00	0.00	0.00
12	1470NondwellingStructures	0.00	0.00	0.00	0.00

ATTACHMENT#3ar031c0 1
AnnualStatement/PerformanceandEvaluationReport
CapitalFundProgramandCapitalFundProgramReplacementHousingFactor(CFP/CFPRHF)PartI:
Summary

PHAName:HOUSINGAUTHORITYOFTHECITYOFHOT SPRINGS	GrantTypeandNumber CapitalFundProgram GrantNo: AR37P3150100 ReplacementHousingFactorGrantNo:	FederalFYofGrant: 2000
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OriginalAnnualStatement ReserveforDisasters/EmergenciesXRevisedAnnualStatement(revisionno: (3)
XPerformanceandEvaluationReportforPeriodEnding: 12 -31-01 FinalPerformanceandEvaluationReport

Lin e No.	SummarybyDevelopmentAccount	TotalEstimatedCost		TotalActualCost	
		Original	Revised	Obligated	Expended
13	1475NondwellingEquipment	95,000.00	90,894.97	90,000.00	90,000.00
14	1485Demolition	0.00	0.00	0.00	0.00
15	1490ReplacementReserve	0.00	0.00	0.00	0.00
16	1492MovingtoWorkDemonstration	0.00	0.00	0.00	0.00
17	1495.1RelocationCosts	0.00	0.00	0.00	0.00
18	1499DevelopmentActivities	0.00	0.00	0.00	0.00
19	1501CollateralizationorDebtService	0.00	0.00	0.00	0.00
20	1502Contingency	29,932.00	1,908.72	0.00	0.00
21	AmountofAnnualGrant:(sumoflines2-20)	578,028.00	578,028.00	547,165.31	498,913.31
22	Amountoffline21 RelatedtoLBP Activities	0.00	0.00	0.00	0.00
23	Amountoffline21RelatedtoSection504 compliance	0.00	0.00	0.00	0.00
24	Amountoffline21RelatedtoSecurity SoftCosts	0.00	0.00	0.00	0.00

ATTACHMENT#3ar031c0 1
AnnualStatement/PerformanceandEvaluationReport
CapitalFundProgramandCapitalFundProgramReplacementHousingFactor(CFP/CFPRHF)PartI:
Summary

PHAName:HOUSINGAUTHORITYOFTHECITYOFHOT SPRINGS	GrantTypeandNumber CapitalFundProgram GrantNo: AR37P3150100 ReplacementHousingFactorGrantNo:	FederalFYofGrant: 2000
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OriginalAnnualStatement ReserveforDisasters/EmergenciesXRevisedAnnualStatement(revisionno: (3)
XPerformanceandEvaluationReportforPeriodEnding: 12 -31-01 FinalPerformanceandEvaluationReport

Lin e No.	SummarybyDevelopmentAccount	TotalEstimatedCost		TotalActualCost	
		Original	Revised	Obligated	Expended
25	AmountofLine21RelatedtoSecurity – HardCosts	28,649.00	28,649.00	28,649.00	28,649.00
26	Amountoffline21RelatedtoEnergyConservation Measures	47,424.00	47,424.00	47,424.00	47,424.00

Annual Statement/Performance and Evaluation Report
Capital Fund Program and Capital Fund Program Replacement Housing Factor (CFP/CFPRHF)
Part II: Supporting Pages

PHAName: HOUSING AUTHORITY OF THE CITY OF HOT SPRINGS		Grant Type and Number Capital Fund Program Grant No: Replacement Housing Factor Grant No: AR37P03150100				Federal FY of Grant: 2000		
Development Number Name/HA-Wide Activities	General Description of Major Work Categories	Dev. Acct No.	Quantity	Total Estimated Cost		Total Actual Cost		Status of Work
				Original	Revised	Funds Obligated	Funds Expended	
AR31001 EASTWOOD GARDENS								
1	WINDOWS AND SIDING	1460	66 APT	199,971.00	204,461.00	204,461.00	204,461.09	COMPLETE
2	KITCHEN CABINETS	1460	49 APT	94,690.00	94,690.00	94,690.00	50,938.00	70% COMPLETE
3	COURTYARD REPAIR	1450	4 EA	39,206.00	39,206.00	39,206.00	39,206.00	COMPLETE
4	SITE RAILINGS	1450	59 EA	28,649.00	28,649.00	28,649.00	28,649.00	COMPLETE
5	PARKING LOT PAVING	1450	5500 SF	50,530.00	50,530.00	50,530.00	50,530.00	COMPLETE
6	WINDOWS AND CUNITS	1465.1	10 APT	10,000.00	0.00	0.00	0.00	DELETE
AR31002 MOUNTAIN VIEW TOWERS								

Annual Statement/Performance and Evaluation Report
Capital Fund Program and Capital Fund Program Replacement Housing Factor (CFP/CFPRHF)
Part II: Supporting Pages

PHAName: HOUSING AUTHORITY OF THE CITY OF HOT SPRINGS		Grant Type and Number Capital Fund Program Grant No: Replacement Housing Factor Grant No: AR37P03150100				Federal FY of Grant: 2000		
Development Number Name/HA-Wide Activities	General Description of Major Work Categories	Dev. Acct No.	Quantity	Total Estimated Cost		Total Actual Cost		Status of Work
				Original	Revised	Funds Obligated	Funds Expended	
AR31001 EASTWOOD GARDENS								
1	RECEIVING RENOVATION	1460	100%	000.00	20,800.0	0.00	0.00	AWARD1 - 14-02
MANAGEMENT IMPROVEMENT								
1	COMPUTER UPGRADE	1475.4	100%	95,000.00	90,000.00	90,000.00	90,000.00	COMPLETE
2	COMPUTER TRAINING	1408	100%	5,000.00	15,230.87	15,230.87	15,230.87	COMPLETE
3	SCANNER	1475.4	1	0.00	894.97	0.00	0.00	
PHA-WIDE ADMINISTRATION								
1	ARCHITECT FEE	1430.1	100%	8,500.00	8,653.22	8,653.22	4,153.22	
2	FEES AND COSTS	1430	100%	900.00	155.22	95.22	95.22	

Annual Statement/Performance and Evaluation Report
Capital Fund Program and Capital Fund Program Replacement Housing Factor (CFP/CFPRHF)
Part II: Supporting Pages

PHAName: HOUSING AUTHORITY OF THE CITY OF HOT SPRINGS		Grant Type and Number Capital Fund Program Grant No: Replacement Housing Factor Grant No: AR37P03150100				Federal FY of Grant: 2000		
Development Number Name/HA-Wide Activities	General Description of Major Work Categories	Dev. Acct No.	Quantity	Total Estimated Cost		Total Actual Cost		Status of Work
				Original	Revised	Funds Obligated	Funds Expended	
AR31001 EASTWOOD GARDENS								
3	CFP COORDINATOR	1410	100%	15,650.00	15,650.00	15,650.00	15,650.00	
4	SALARY ANALYSIS CONSULTANT	1430.1	100%	0.00	7,199.00	0.00	0.00	
	CONTINGENCY			29,932.00	1,908.72			
*1999 PHDEP	SECURITY SCREENS			31,616.00	31,616.00	31,616.00	31,616.00	
TOTALS				578,028.00	578,028.00	547,165.31	498,933.31	

**Annual Statement/Performance and Evaluation Report
 Capital Fund Program and Capital Fund Program Replacement Housing Factor (CFP/CFPRHF)
 Part III: Implementation Schedule**

PHANa me:HOUSING AUTHORITY OF THE CITY OF HOTSPRINGS		Grant Type and Number Capital Fund Program No: AR37P03150100 Replacement Housing Factor No:				Federal FY of Grant: 2000	
Development Number Name/HA-Wide Activities	All Fund Obligated (Quarter Ending Date)			All Funds Expended (Quarter Ending Date)			Reasons for Revised Target Dates
	Original	Revised	Actual	Original	Revised	Actual	
AR310011)	13-31-02		3-08-01	6-30-04		10-25-01	
EASTWOOD2)	12-31-02		4-16-01	6-30-04			
GARDENS3)	12-31-02		3-08-01	6-30-04		10-25-01	
4)	12-30-02		3-08-01	6-30-04		10-25-01	
5)	12-31-02		5-15-01	6-30-04		8-08-01	
6)	12-31-02	DELETED		6-30-04	DELETED		
AR31002							
MOUNTAINVIEW TOWERS1)	12-31-02			6-30-04			
MANAGEMENT1)	12-31-02		5-01-01	6-30-04		5-06-01	
2)	12-31-02		5-01-01	6-30-04		5-06-01	

**Annual Statement/Performance and Evaluation Report
 Capital Fund Program and Capital Fund Program Replacement Housing Factor (CFP/CFPRHF)
 Part III: Implementation Schedule**

PHANA me: HOUSING AUTHORITY OF THE CITY OF HOTSPRINGS		Grant Type and Number Capital Fund Program No: AR37P03150100 Replacement Housing Factor No:				Federal FY of Grant: 2000	
Development Number Name/HA-Wide Activities	All Funds Obligated (Quarter Ending Date)			All Funds Expended (Quarter Ending Date)			Reasons for Revised Target Dates
	Original	Revised	Actual	Original	Revised	Actual	
3)	12-31-02			6-30-04			

**Attachment#4ar031d01
AnnualStatement/PerformanceandEvaluationReport
CapitalFundProgramandCapitalFundProgramReplacementHousingFactor(CFP/CFPRHF)PartI:
Summary**

PHAName: HOUSINGAUTHORITYOFTHE CITYOFHOTSPRIN GS	GrantTypeandNumber CapitalFundProgramGrantNo: AR37P3150101 ReplacementHousingFactorGrantNo:	FederalFYofGrant: 2001
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OriginalAnnualStatement ReserveforDisasters/Emer genciesXRevisedAnnualStatement(revisionno: 1)
XPerformanceandEvaluationReportforPeriodEnding: 12 -31-01 FinalPerformanceandEvaluationReport

Lin e No.	SummarybyDevelopmentAccount	TotalEstimatedCost		TotalActualCost	
		Original	Revised	Obligated	Expended
1	Totalnon -CFPFunds	0.00	0.00	0.00	0.00
2	1406Operations	0 .00	0.00	0.00	0.00
3	1408ManagementImprovements	2,400.00	28,200.00	0.00	0.00
4	1410Administration	16,200.00	16,200.00	0.00	0.00
5	1411Audit	0.00	0.00	0.00	0.00
6	1415LiquidatedDamages	0.00	0.00	0.00	0.00
7	1430FeesandCosts	980.00	10,980.77	87.66	87.66
8	1440SiteAcquisition	0.00	0.00	0 .00	0.00
9	1450SiteImprovement	28,650.00	51,985.00	36,985.00	8,438.00
10	1460DwellingStructures	526,700.00	428,663.23	167,83.23	18,631 .23
11	1465.1DwellingEquipment — Nonexpendable	10,000.00	16,000.00	0.00	0.00
12	1470NondwellingStructures	0.00	0.00	0.00	0.00
13	1475NondwellingEquipment	15,000.00	9,000.00	0.00	0.00
14	1485Demolition	0.00	0.00	0.00	0.00
15	1490ReplacementReserve	0.00	0.00	0.00	0.00

**Attachment#4ar031d01
AnnualStatement/PerformanceandEvaluationReport
CapitalFundProgramandCapitalFundProgramReplacementHousingFactor(CFP/CFPRHF)PartI:
Summary**

PHAName: HOUSINGAUTHORITYOFTHE CITYOFHOTSPRIN GS	GrantTypeandNumber CapitalFundProgramGrantNo: AR37P3150101 ReplacementHousingFactorGrantNo:	FederalFYofGrant: 2001
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OriginalAnnualStatement ReserveforDisasters/Emer genciesXRevisedAnnualStatement(revisionno: 1)
XPerformanceandEvaluationReportforPeriodEnding: 12 -31-01 FinalPerformanceandEvaluationReport

Lin e No.	SummarybyDevelopmentAccount	TotalEstimatedCost		TotalActualCost	
		Original	Revised	Obligated	Expended
16	1492MovingtoWorkDemonstration	0.00	0.00	0.00	0.00
17	1495.1RelocationCosts	0.00	0.00	0.00	0.00
18	1499DevelopmentActivities	0.00	0.00	0.00	0.00
19	1501Collater izationorDebtService	0.00	0.00	0.00	0.00
20	1502Contingency	00.00	28,881.00	0.00	0.00
21	AmountofA nnualGrant:(sumoflines2 -20)	589,930.00	589,930.00	204,255.89	27,156.89
22	Amountoffline21RelatedtoLBP Activities	0.00	0.00	0.00	0.00
23	Amountoffline21RelatedtoSection504 compliance	0.00	0.00	0.00	0.00
24	Amountoffline21RelatedtoSecurity – SoftCosts	0.00	0.00	0.00	0.00
25	AmountofLine21RelatedtoSecurity – HardCosts	0.00	0.00	0.00	0.00
26	Amountoffline21RelatedtoEnergyConservation Measures	60,000.00	60,000.00	0.00	0.00

Annual Statement/Performance and Evaluation Report
Capital Fund Program and Capital Fund Program Replacement Housing Factor (CFP/CFPRHF)
Part II: Supporting Pages

PHAName: HOUSING AUTHORITY OF THE CITY OF HOTSPRINGS		Grant Type and Number Capital Fund Program Grant No: Replacement Housing Factor Grant No: AR37P03150101				Federal FY of Grant: 2001		
Development Number Name/HA-Wide Activities	General Description of Major Work Categories	Dev. Acct No.	Quantity	Total Estimated Cost		Total Actual Cost		Status of Work
				Original	Revised	Funds Obligated	Funds Expended	
AR31001 EASTWOOD GARDENS								
1	KITCHEN CABINETS	1460	50 APT	152,250.00	110,000.00	0.00	0.00	PENDING
2	BATHROOM FLOOR REPAIR	1460	23 APT	11,200.00	21,000.00	0.00	0.00	PENDING
3	WINDOW A/C UNITS	1460	20 APT	50,000.00	0.00	0.00	0.00	DELETED
4	SEWERLINE REPAIR	1450	285 LF	14,250	16,578.00	16,578.00	0.00	80% COMPLETE
5	TREE REMOVAL	1450	100% S F	0.00	13,100.00	13,100.00	8,438.00	90% COMPLETE
6	CLOTHESLINE REPAIR	1450		0.00	6,500.00	0.00	0.00	PENDING
7	GUTTERS AND DOWNSPOUTS	1460	100%	0.00	40,000.00	0.00	0.00	PENDING
8	PENTHOUSE DOORS	1460	4	0.00	4,000.00	0.00	0.00	PENDING

Annual Statement/Performance and Evaluation Report
Capital Fund Program and Capital Fund Program Replacement Housing Factor (CFP/CFPRHF)
Part II: Supporting Pages

PHAName: HOUSING AUTHORITY OF THE CITY OF HOTSPRINGS		Grant Type and Number Capital Fund Program Grant No: Replacement Housing Factor Grant No: AR37P03150101				Federal FY of Grant: 2001		
Development Number Name/HA-Wide Activities	General Description of Major Work Categories	Dev. Acct No.	Quantity	Total Estimated Cost		Total Actual Cost		Status of Work
				Original	Revised	Funds Obligated	Funds Expended	
AR31001 EASTWOOD GARDENS								
9	REPAIR RETAINING WALLS	1050	100%	0.00	1,000.00	0.00	0.00	PENDING
Ar0310021)	CEILING REPAIR	1460	28 APT	12,500.00	16,733.00	16,733.00	0.00	1-21-02 START
2)	SHOWER REPAIR	1460	45 A PT	141,750.00	131,819.00	131,819.00	0.00	1-21-02 START
3)	WATER HEATER	1460	2 EA	13,000.00	18,631.23	18,631.23	18,631.23	COMPLETE
4)	REFURBISH EXTERIOR	1460	100%	83,000.00	0.00	0.00	0.00	DELETED
5)	MINI BLINDS	1460	120 APT	60,000.00	60,000.00	0.00	0.00	PENDING
6)	LAUNDRY EQUIPMENT	1475.3	9 EA	15,000.00	0.00	0.00	0.00	DELETED

Annual Statement/Performance and Evaluation Report
Capital Fund Program and Capital Fund Program Replacement Housing Factor (CFP/CFPRHF)
Part II: Supporting Pages

PHAName: HOUSING AUTHORITY OF THE CITY OF HOTSPRINGS		Grant Type and Number Capital Fund Program Grant No: Replacement Housing Factor Grant No: AR37P03150101				Federal FY of Grant: 2001		
Development Number Name/HA-Wide Activities	General Description of Major Work Categories	Dev. Acct No.	Quantity	Total Estimated Cost		Total Actual Cost		Status of Work
				Original	Revised	Funds Obligated	Funds Expended	
AR31001 EASTWOOD GARDENS								
7)	EXTERIOR SIGN	1450	1 EA	7,000.00	0.00	0.00	0.00	DELETED
8)	AUTOMATIC DOORS	1460	2 EA	3,000.00	3,000.00	0.00	0.00	PENDING
9)	SEWERLINE REPAIR	1450	148 LF	7,400.00	7,307.00	7,307.00	0.00	90% COMP
10)	TRASH COMPACTOR	1465.1	1 EA	0.00	16,000.00	0.00	0.00	1-4-02 AWARD
11)	1000 ILLINOIS SEWERLINE	1450	200 LF	0.00	7,500.00	0.00	0.00	PENDING
12)	1000 ILLINOIS SHOWER REPAIR	1460	14 APT	0.00	20,000.00	0.00	0.00	PENDING
13)	WALL PANELS AT RECEIVING	1460	100%	0.00	3,500.00	0.00	0.00	PENDING
MANAGEMENT IMPROVEMENT								
1)	COMPUTER MAINTENANCE	1408	100%	2,400.00	28,200.00	0.00	0.00	PENDING

Annual Statement/Performance and Evaluation Report
Capital Fund Program and Capital Fund Program Replacement Housing Factor (CFP/CFPRHF)
Part II: Supporting Pages

PHAName: HOUSING AUTHORITY OF THE CITY OF HOTSPRINGS		Grant Type and Number Capital Fund Program Grant No: Replacement Housing Factor Grant No: AR37P03150101				Federal FY of Grant: 2001		
Development Number Name/HA-Wide Activities	General Description of Major Work Categories	Dev. Acct No.	Quantity	Total Estimated Cost		Total Actual Cost		Status of Work
				Original	Revised	Funds Obligated	Funds Expended	
AR31001 EASTWOOD GARDENS								
2)	TRAILER	1475.2	1	0.00	4,500.00	0.00	0.00	PENDING
3)	FLOOR SCRUBBER	1475.2	1	0.00	4,500.00	0.00	0.00	PENDING
ADMINISTRATION								
1)	CFP COORDINATOR	1410	100%	16,200.00	16,200.00	0.00	0.00	
2)	FEES AND COSTS	1430	100%	980.00	980.77	87.66	87.66	
3)	ELECTRICAL ENGINEER CONSULTANT	1430.2	100%	0.00	4,000.00	0.00	0.00	
ADMINISTRATION								
4)	STRUCTURAL ENGINEER CONSULTANT	1430.2	100%	0.00	6,000.00	0.00	0.00	
CONTINGENCY								
				0.00	28,881.00	0.00	0.00	

Annual Statement/Performance and Evaluation Report
Capital Fund Program and Capital Fund Program Replacement Housing Factor (CFP/CFPRHF)
Part II: Supporting Pages

PHAName: HOUSING AUTHORITY OF THE CITY OF HOTSPRINGS		Grant Type and Number Capital Fund Program Grant No: Replacement Housing Factor Grant No: AR37P03150101			Federal FY of Grant: 2001			
Development Number Name/HA-Wide Activities	General Description of Major Work Categories	Dev. Acct No.	Quantity	Total Estimated Cost		Total Actual Cost		Status of Work
				Original	Revised	Funds Obligated	Funds Expended	
AR31001 EASTWOOD GARDENS								
TOTALS				589,930.00	589,930.00	204,255.89	27,156.89	

**Annual Statement/Performance and Evaluation Report
 Capital Fund Program and Capital Fund Program Replacement Housing Factor (CFP/CFPRHF)
 Part III: Implementation Schedule**

PHAName: HOUSING AUTHORITY OF THE CITY OF HOTSPRING S	Grant Type and Number Capital Fund Program No: AR37P03150101 Replacement Housing Factor No:	Federal FY of Grant: 2001
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Development Number Name/HA-Wide Activities	All Fund Obligated (Quarter Ending Date)			All Funds Expended (Quarter Ending Date)			Reasons for Revised Target Dates
	Original	Revised	Actual	Original	Revised	Actual	
AR310011)	13-31-03			6-30-05			
EASTWOOD2)	12-31-03		4-16-01	6-30-05			
GARDENS3)	12-31-03		3-08-01	6-30-05			
4)	12-30-03		11-29-01	6-30-05			
5)	12-31-03		10-25-01	6-30-05			
6)	12-31-03			6-30-05			
7)	12-31-03			6-30-05			
8)	12-31-03			6-30-05			

**Annual Statement/Performance and Evaluation Report
 Capital Fund Program and Capital Fund Program Replacement Housing Factor (CFP/CFPRHF)
 Part III: Implementation Schedule**

PHAName:HOUSING AUTHORITYOFTHECITYOF HOTSPRING S	GrantTypeandNumber CapitalFundProgramNo: AR37P03150101 ReplacementHousingFactorNo:	FederalFYofGrant: 2001
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Development Number Name/HA-Wide Activities	AllFundObligated (QuarterEndingDate)			AllFundsE xpended (QuarterEndingDate)			ReasonsforRevisedTargetDates
	Original	Revised	Actual	Original	Revised	Actual	
9)	12-31-03			6-30-05			
MANAGEMENT1)	12-31-03			6-30-05			
2)	12-31-03			6-30-05			
3)	12-31-03			6-30-05			
AR310102 MOUNTAINVIEW TOWERS							
1)	12-31-02		11-29-01	6-30-05			

**Annual Statement/Performance and Evaluation Report
 Capital Fund Program and Capital Fund Program Replacement Housing Factor (CFP/CFPRHF)
 Part III: Implementation Schedule**

PHAName: HOUSING AUTHORITY OF THE CITY OF HOTSPRING S	Grant Type and Number Capital Fund Program No: AR37P03150101 Replacement Housing Factor No:	Federal FY of Grant: 2001
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Development Number Name/HA-Wide Activities	All Fund Obligated (Quarter Ending Date)			All Funds Expended (Quarter Ending Date)			Reasons for Revised Target Dates
	Original	Revised	Actual	Original	Revised	Actual	
2)	12-31-03		11-29-01	6-30-05			
3)	12-31-03		10-2-01	6-30-05		12-7-01	
4)	12-31-03			6-30-05			
5)	12-31-03			6-30-05			
6)	12-31-03			6-30-05			
7)	12-31-03			6-30-05			
8)	12-31-03			6-30-05			
9)	12-31-03		11-29-01	6-30-05			

**Annual Statement/Performance and Evaluation Report
 Capital Fund Program and Capital Fund Program Replacement Housing Factor (CFP/CFPRHF)
 Part III: Implementation Schedule**

PHAName: HOUSING AUTHORITY OF THE CITY OF HOTSPRING S	Grant Type and Number Capital Fund Program No: AR37P03150101 Replacement Housing Factor No:	Federal FY of Grant: 2001
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Development Number Name/HA-Wide Activities	All Fund Obligated (Quarter Ending Date)			All Funds Expended (Quarter Ending Date)			Reasons for Revised Target Dates
	Original	Revised	Actual	Original	Revised	Actual	
10)	12-31-03			6-30-05			
11)	12-31-03			6-30-05			
12)	12-31-03			6-30-05			
13)	12-31-03			6-30-05			

**Attachment#5ar031e01
AnnualStatement/PerformanceandEvaluationReport
CapitalFundProgramandC apitalFundProgramReplacementHousingFactor(CFP/CFPRHF)PartI:
Summary**

PHAName :HOUSINGAUTHORITYOFTHE CITYOFHOTSPRINGS	GrantTypeandNumber CapitalFundProgramGrantNo: AR37P3150102 ReplacementHousingFactorGrantNo:	FederalFYofGrant: 2002
--	--	---

X **OriginalAnnualStatement** **ReserveforDisasters/EmergenciesRevisedAnnualStatement(revisionno:)**
PerformanceandEvaluationReportforPeriodEnding **FinalP erformanceandEvaluationReport**

Line No.	SummarybyDevelopmentAccount	TotalEstimatedCost		TotalActualCost	
		Original	Revised	Obligated	Expended
1	Totalnon -CFPFunds	0.00			
2	1406Operations	53,010.00			
3	1408ManagementImprovements	0.00			
4	1410Administration	18,000.00			
5	1411Audit	0.00			
6	1415LiquidatedDamages	0.00			
7	1430FeesandCosts	2,000.00			
8	1440SiteAcquisition	0.00			
9	1450SiteImprovement	0.00			
10	1460DwellingStructures	355,726.00			
11	1465.1DwellingEquipment — Nonexpendable	0.00			
12	1470NondwellingStructures	0.00			
13	1475NondwellingEquipment	114,000.00			
14	1485Demolition	0.00			
15	1490ReplacementReserve	0.00			

**Attachment#5ar031e01
AnnualStatement/PerformanceandEvaluationReport
CapitalFundProgramandC apitalFundProgramReplacementHousingFactor(CFP/CFPRHF)PartI:
Summary**

PHAName :HOUSINGAUTHORITYOFTHE CITYOFHOTSPRINGS	GrantTypeandNumber CapitalFundProgramGrantNo: AR37P3150102 ReplacementHousingFactorGrantNo:	FederalFYofGrant: 2002
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X **OriginalAnnualStatement** **ReserveforDisasters/EmergenciesRevisedAnnualStatement(revisionno:)**
PerformanceandEvaluationReportforPeriodEnding **FinalP erformanceandEvaluationReport**

Line No.	SummarybyDevelopmentAccount	TotalEstimatedCost		TotalActualCost	
		Original	Revised	Obligated	Expended
16	1492MovingtoWorkDemonstration	0.00			
17	1495.1RelocationCosts	0.00			
18	1499DevelopmentActivities	0.00			
19	1501CollaterizationorDebtService	0.00			
20	1502Contingency	47,194.000			
21	AmountofAnnualGrant:(sumoflines 2 –20)	589,930.00			
22	Amountofline21RelatedtoLBP Activities	0.00			
23	Amountofline21RelatedtoSection 504comp liance	0.00			
24	Amountofline21RelatedtoSecurity – SoftCosts	23,010.00			
25	AmountofLine21RelatedtoSecurity – HardCosts	0.00			
26	Amountofline21RelatedtoEnergyConservat ion Measures	0.00			

Annual Statement/Performance and Evaluation Report
Capital Fund Program and Capital Fund Program Replacement Housing Factor (CFP/CFPRHF)
Part II: Supporting Pages

PHAName: HOUSING AUTHORITY OF THE CITY OF HOT SPRINGS		Grant Type and Number Capital Fund Program Grant No: Replacement Housing Factor Grant No: AR37P03150102				Federal FY of Grant: 2002		
Development Number Name/HA-Wide Activities	General Description of Major Work Categories	Dev. Acct No.	Quantity	Total Estimated Cost		Total Actual Cost		Status of Work
				Original	Revised	Funds Obligated	Funds Expended	
AR31001 EASTWOOD GARDENS								
1	KITCHEN CABINETS	1460	50 APT	118,000.00				
2	TUB SURROUNDS	1460	50 APT	10,000.00				
3	BATHROOM FLOOR REPAIR	1460	10 APT	10,000.00				
4	AIR CONDITIONING UNITS	1460	50 APT	50,000.00				
AR31002 MOUNTAIN VIEW TOWERS								
1	LOBBY CEILING FANS	1460	15 EA	7,500.00				
2	REPAIR AND WATER PROOF EXTERIOR	1460	100%	160,226.00				
MANAGEMENT IMPROVEMENT								
1	COMPUTER HARDWARE	1475.4	100%	80,000.00				

**Annual Statement/Performance and Evaluation Report
 Capital Fund Program and Capital Fund Program Replacement Housing Factor (CFP/CFPRHF)
 Part II: Supporting Pages**

PHAName: HOUSING AUTHORITY OF THE CITY OF HOTSPRINGS		Grant Type and Number Capital Fund Program Grant No: Replacement Housing Factor Grant No: AR37P03150102				Federal FY of Grant: 2002		
Development Number Name/HA-Wide Activities	General Description of Major Work Categories	Dev. Acct No.	Quantity	Total Estimated Cost		Total Actual Cost		Status of Work
				Original	Revised	Funds Obligated	Funds Expended	
AR31001 EASTWOOD GARDENS								
2	NEWVANS	1475.7	2	34,000.00				
3	MAINTENANCE STAFF	1406	2	30,000.00				
4	APPLICANT SECURITY CHECK	1406	100%	23,010.00				
ADMINISTRATION								
1	CFP COORDINATOR	1410	100%	18,000.00				
2	FEES AND COSTS	1430	100%	2,000.00				
	CONTINGENCY			47,194.00				
TOTALS					589,930.00			

Annual Statement/Performance and Evaluation Report
Capital Fund Program and Capital Fund Program Replacement Housing Factor (CFP/CFPRHF)
Part III: Implementation Schedule

PHAName: HOUSING AUTHORITY OF THE CITY OF HOTSPRINGS	Grant Type and Number Capital Fund Program No: AR37P03150102 Replacement Housing Factor No:	Federal FY of Grant: 2002
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Development Number Name/HA-Wide Activities	All Fund Obligated (Quarter Ending Date)			All Funds Expended (Quarter Ending Date)			Reasons for Revised Target Dates
	Original	Revised	Actual	Original	Revised	Actual	
AR310011)	13-31-04			6-30-06			
EASTWOOD2)	12-31-04			6-30-06			
GARDENS3)	12-31-04			6-30-06			
4)	12-31-04			6-30-06			
AR31002							
MOUNTAINVIEW							
TOWERS1)	12-31-04			6-30-06			
2)	12-31-04			6-30-06			

Annual Statement/Performance and Evaluation Report
Capital Fund Program and Capital Fund Program Replacement Housing Factor (CFP/CFPRHF)
Part III: Implementation Schedule

PHA Name: HOUSING AUTHORITY OF THE CITY OF HOTSPRINGS	Grant Type and Number Capital Fund Program No: AR37P03150102 Replacement Housing Factor No:	Federal FY of Grant: 2002
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Development Number Name/HA-Wide Activities	All Fund Obligated (Quarter Ending Date)			All Funds Expended (Quarter Ending Date)			Reasons for Revised Target Dates
	Original	Revised	Actual	Original	Revised	Actual	
MANAGEMENT 1)	12-31-04			6-30-06			
2)	12-31-04			6-30-06			
3)	12-31-04			6-30-06			
4)	12-31-04			6-30-06			

CapitalFundProgramFive -YearActionPlan

PartII:SupportingPages ñWorkActivities

ActivitiesforYear:_4_ _ FFYGrant2005 PHAFY:2005			ActivitiesforYear:_5 FFYGrant:2006 PHAFY:2006		
Development Name/Number	MajorWork Categories	EstimatedCost	Development Name/Number	MajorWork Categories	EstimatedCost
AR31001	A/CUNITS	55,000.00	AR31001	A/CUNITS	57,750.00
EASTWOOD	DEMO11APT	22,000.00	EASTWOOD	DEMO4APT	9,100.00
GARDENS	REMODEL5APT	105,000.00	GARDENS	NEWTRIPLEX	320,000.00
	NEWDUPLEX	259,430.00			320,000.00
			MANAGEMENT IMPROVEMENTS	COMPUTER UPGRADE	41,000.00
MANAGEMENT IMPROVEMENTS	COMPUTER UPGRADE	48,000.00		MAINTENANCE TRUCK	48,000.00
	BACKGROUND CHECK	30,000.00		BACKGROUND CHECK	31,000.00
	SITSECURITY	52,000.00		SITSECURITY	
ADMINISTRATION	CFPCOORDINATOR	18,000.00	ADMINISTRATION	CFPCOORDINATOR	19,000.00
	ARCHITECT	5,000.00		ARCHITECT	8,980.00
	FEESANDCOSTS	500.00		FEESANDCOSTS	600.00
TotalCFP	EstimatedCost	589,930.00			589,930.00

CapitalFundProgramFive -YearActionPlan

PartI:Summary

PHAName				XOriginal5 -YearPlan	
				<input type="checkbox"/> RevisionNo:	
Development Number/Name/ HA-Wide	Year1	WorkStatementforYear2 FFYGrant:2003 PHAFY:2003	WorkStatementforYear3 FFYGrant:2004 PHAFY:2004	WorkStatementfor Year4 FFYGrant:2005 PHAFY:2005	WorkStatementfor Year5 FFYGrant:2006 PHAFY:2006
	Annual Statement				
AR31001		399,930.00	384,430.00	436,430.00	386,850.00
EASTWOOD					
<u>GARDENS</u>					
AR31002		10,000.00	6,000.00	0.00	0.00
MOUNTAINVIEW					
TOWERS					
MANAGEMENT		146,000.00	160,500.00	130,000.00	174,500.00
ADMINISTRATION		34,000.00	39,000.00	23,500.00	28,580.00
Replacement HousingFactor Funds					

CapitalFundProgramFive -YearActionPlan
PartII:SupportingPages ó WorkActivities

Activities for Year1	ActivitiesforYear: __ _2 FFYGrant:2003 PHAFY:2003	ActivitiesforYear: __3 FFYGrant:2004 PHAFY:2004
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	Development Name/Number	MajorWork Categories	Estimate dCost	Development Name/Number	MajorWork Categories	EstimatedCost
See	AR31001	A/CUNITS	50,000.00	AR31001	A/CUNITS	52,500.00
Annual	EASTWOOD	TUB SURROUND	10,000.00	EASTWOOD	TUBSURROUND	16,500.00
Statement	GARDENS	FLOORREPAIR	10,000.00	GARDENS	BATHFLOOR REPAIR	16,500.00
		NEWDUPLEX	214,490.00		DEMO4APT.	8,460.00
		REMODEL1011 ILLINOIS	105,000.00		NEWTRIPLEX	290,470.00
		DEMO5APT	10,440.00			
	AR31002			AR31002		
	MOUNTAINVIEW TOWERS	BUILDINGSIGN	10,000.00	MOUNTAINVIEW TOWERS	LEVERENTRY LOCKS	6,000.00
	MANAGEMENT IMPROVEMENTS	COMPUTER UPGRADE	40,000.00	MANAGEMENT IMPROVEMENT	COMPUTER UPGRADE	44,000.00
		MAINTENANCE TRUCKS(2)	36,000.00		MAINTENANCE TRUCKS(2)	39,000.00
		BACKGROUND CHECK	25,000.00		BACKGROUND CHECK	27,500.00
		SITSECURITY	45,000.009		SITSECURITY	50,000.00
	ADMINISTRATION			ADMINISTRATION	CFP COORDINATOR	18,000.00
		CFP COORDINATOR	18,000.00		ARCHITECT	20,000.00
		ARCHITECT	15,000.00		FEESANDCOSTS	1,000.00
	TotalCFP Estimated	Cost		589,930.00		589,930.00

CapitalFundProgramFive -YearActionPlan

PartII:SupportingPages ñWorkActiv ities

ActivitiesforYear:_4_ _ FFYGrant2005 PHAFY:2005			ActivitiesforYear:__5 FFYGrant:2006 PHAFY:2006		
Development Name/Number	MajorWork Categories	Estimated Cost	Development Name/Number	MajorWork Categories	EstimatedCost
AR31001	A/CUNITS	55,000.00	AR31001	A/CUNITS	57,750.00
EASTWOOD	DEMO11APT	22,000.00	EASTWOOD	DEMO4APT	9,100.00
GARDENS	REMODEL5APT	105,000.00	GARDENS	NEWTRIPLEX	320,000.00
	NEWDUPLEX	259,430.00			320,000.00
			MANAGEMENT IMPROVEMENTS	COMPUTER UPGRADE	41,000.00
MANAGEMENT IMPROVEMENTS	COMPUTER UPGRADE	48,000.00		MAINTENANCE TRUCK	48,000.00
	BACKGROUND CHECK	30,000.00		BACKGROUND CHECK	31,000.00
	SITSECURITY	52,000.00		SITSECURITY	
ADMINISTRATION	CFPCOORDINATOR	18,000.00	ADMINISTRATION	CFP COORDINATOR	19,000.00
	ARCHITECT	5,000.00		ARCHITECT	8,980.00
	FEESANDCOSTS	500.00		FEESANDCOSTS	600.00
TotalCFP	EstimatedCost	589,930.00			589,930.00

PHAPlan TableLibrary

Component7

CapitalFundProgramAnnualStatement
PartI,II,a ndII

**AnnualStatement
CapitalFundProgram(CFP)PartI:Summary**

CapitalFundGrantNumber FFYofGrantApproval: (07/2002)

X OriginalAnnualStatement

LineNo.	SummarybyDevelopmentAccount	TotalEstimated Cost
1	TotalNon -CGPFunds	
2	1406Operations	0.00
3	1408ManagementImprovement s	53,010.00
4	1410Administration	0.00
5	1411Audit	0.00
6	1415LiquidatedDamages	0.00
7	1430FeesandCosts	2,000.00
8	1440SiteAcquisition	0.00
9	1450SiteImprovement	0.00
10	1460DwellingStructures	355,726.00
11	1465.1DwellingEquipment -Nonexpendable	0.00
12	1470NondwellingStructures	0.00
13	1475NondwellingEquipment	114,000.00
14	1485Demolition	0.00
15	1490ReplacementReserve	0.00

16	1492MovingtoWorkDemonstration	0.00
17	1495.1RelocationCosts	0.00
18	1498ModUsedforDevelopment	0.00
19	1502Contingency	47,194.00
20	AmountofAnnualGrant(Sumoflines2 -19)	589,930.00
1	Amountoffline20RelatedtoLBPActivities	0.00
22	Amountoffline20RelatedtoSection504Compliance	0.00
23	Amountoffline20RelatedtoSecurity	23,010.00
24	Amountoffline20Related toEnergyConservation Measures	0.00

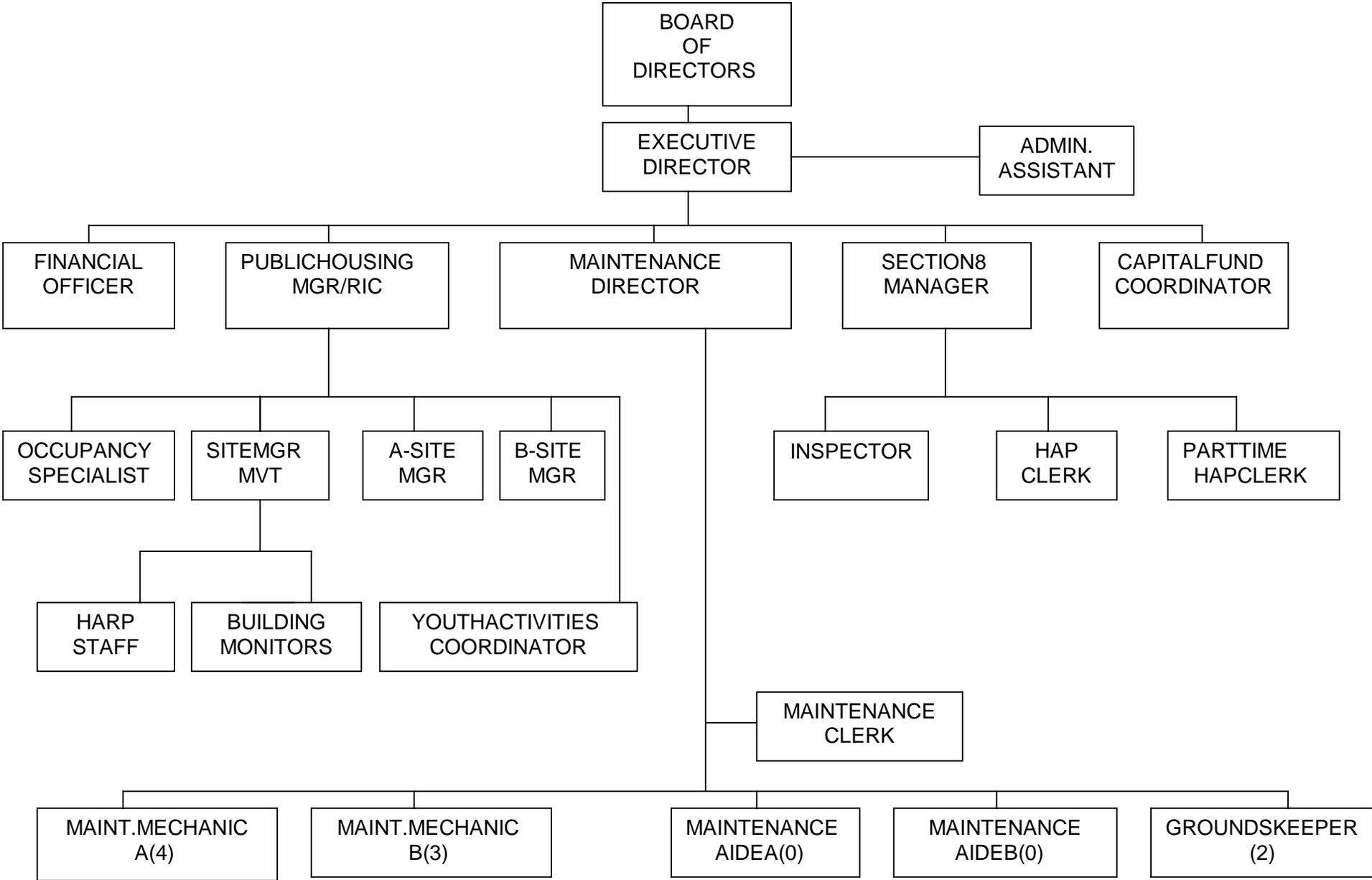
AnnualStatement
CapitalFundProgram(CFP)PartII:SupportingTable

Development Number/Name HA-WideActivities	GeneralDescriptionofMajorWork Categories	Development Account Number	Total Estimated Cost
AR31001 EASTWOOD GARDENS	1)KITCHENCABINETS	1460	118,000.00
	2)TUBSURROUNDS	1460	10,000.00
	3)BATHROOMFLOORREPAIR	1460	10,000.00
	4)A/CUNITS	1460	50,000.00
AR31002 MOUNTAINVIEW TOWERS	1)LOBBYCEILINGFANS	1460	7,500.00
	2)RE PAIR&WATERPROOF EXTERIOR	1460	160,226.00
MANAGEMENT IMPROVEMENTS	1)COMPUTERHARDWARE	1475.4	80,000.00
	2)NEWVANS	1475.7	34,000.00
	3)MAINTENANCESTAFF	1406	30,000.00
	4)APPLICANTSECURITYCHECK	1406	23,010.00
ADMINISTRATION	1)CFPCO ORDINATOR	1410	18,000.00
	2)FEESANDCOSTS	1430	2,000.00
CONTINGENCY			47,194.00
TOTALS			589,930.00

AnnualStatement
CapitalFundProgram(CFP) PartIII:ImplementationSchedule

Development Number/Name HA-WideActivities	AllFundsObligated (QuarterEndingDate)	AllFundsExpended (QuarterEndingDate)
AR31001 EASTWOOD GARDENS	1)12/31/2004 2)12/31/2004 3)12/31/2004 4)12/31/2004	6/30/2006 6/30/2006 6/30/2006 6/30/2006
AR31002 MOUNTAINVIEW TOWERS	1)12/31/2004 2)12/31/2004	6/30/2006 6/30/2006
MANAGEMENT IMPROVEMENT	1)12/31/2004 2)12/31/2004 3) 12/31/2004 4)12/31/2004	6/30/2006 6/30/2006 6/30/2006 6/30/2006

**Attachment6ar031f01HOTSPRINGSHOUSINGAUTHORITY
ORGANIZATIONALCHART**



Attachment7
ar031g01
VoluntaryConversionofPublicHousingDevelopments
RequiredInitialAssessment

HOUSINGAUTHORITYOF: HOTSPRINGS

Asrequiredby24CFRpart972 -ConversionofPublicHousingtoTenant -BasedAssistance,wehave:

1. Reviewedeachdevelopment'soperationaspublichousing;
2. Consideredtheimplicationsofconvertingthepublichousingtotenant -basedassista nce;and
3. Concludedthattheconversionofthedevelopmentmaybe:

NECESSARYCONDITIONSFORVOLUNTARYCONVERSION:

- Notbemoreexpensivethancontinuingtooperatethedevelopment(orportionofit)aspublichousing;
- Principallybenefittheresidentsofth epublichousingdevelopmenttobeconvertedandthecommunity;and
- Noadverselyaffecttheavailabilityofaffordablehousinginthecommunity.

DEVELOPMENT NUMBER	DEVELOPMENT NAME	DEVELOPMENT EXEMPTED?	EXEMPTION REASON	CONVERSION APPROPRIATE
AR031-01	EASTWOOD GARDENS	NO	N/A	NO
AR031-02	MOUNTAINVIEW TOWERS	YES	ELDERLY/DISABLED HIGHRISE	N/A

Signature of Executive Director

9-28-2001
Date

VOLUNTARY CONVERSION OF PUBLIC HOUSING DEVELOPMENT
REQUIRING INITIAL ASSESSMENT

NARRATIVE

VOLUNTARY CONVERSION OF EASTWOOD GARDENS AR03101 IS NOT APPROPRIATE BECAUSE THE COST TO OPERATE
THE DEVELOPMENT WOULD INCREASE WITH TENANT-BASED ASSISTANCE AS FOLLOWS:

COST TO OPERATE
PUBLIC HOUSING

COST TO OPERATE
TENANT-BASED ASSISTANCE

6-30-2001
258.28 PER UNIT

6-30-2001
334.18 PER UNIT

ATTACHMENT8
ar031h01

RESIDENTMEMBERSHIPONTHEPHAGOVERNINGBOARD

MS.VINACOOK,ARESIDENTOFPUBLICHOUSING,WHORESIDED AT760SPRINGSTREET,APARTMENT#37,HOTSPRINGS,ARKANSAS 71901WASAPPOINTEDTOTHEBOARDOF COMMISSIONERSON OCTOBER18 ,2000.

MS.COOKWASONEOFFOURCANDIDATESELECTEDBYTHE RESIDENTSOFPUBLICHOUSINGANDSECTION8TOFILLTHEVACANCY ONTHEBOARD.THEBOARDINTERVIEWEDEACHOFTHECANDIDATES ANDAPPOINTEDTHEPERSONTHEYFELTWASMOSTQUALIFIED.

MS.COOKWASPRECE DEDBYANOTHERRESIDENTAPPOINTEDTOTHE BOARDINMARCH1999.

MS.COOKWASPRECEDEDBYANOTHERRESIDENTAPPOINTEDTOTHE BOARDINMARCH1999.

ATTACHMENT9
ar031i01

EXECUTIVESUMMARY

THEHOUSINGAUTHORITYOFTHECITYOFHOTSPRINGSHAS RECEIVEDAN ADVISORYSCOREOF89ONTHEFISCALYEAR2001 (PHAS)PUBLICHOUSINGASSESSMENTSYSSTEMEVALUATION.

THISSCOREISANINDICATIONOFTHEPHA'SEFFORTTOFOLLOW ITS FIVE YEAR PLAN AND IMPROVE THE PHYSICAL CONDITION OF THE PROPERTY. THE PHA WILL CONTINUE TO ENHANCE THE PHYSICAL CONDITION OF ITS PROPERTY TO IMPROVE MARKETABILITY, INCREASE RESIDENTS SATISFACTION AND PROVIDE LONG TERM VIABILITY.

THERE ARE, HOWEVER, AREAS OF CONCERN REGARDING THE LONG TERM VIABILITY OF FAMILY UNIT FLATS BUILT ON CRAWL SPACES. ALSO, CAPITAL FUNDS FOR FY 2002 WILL BE EXPENDED TO CONTRACT WITH A STRUCTURAL ENGINEER TO DETERMINE THE STRUCTURAL INTEGRITY OF THE MOUNTAIN VIEW TOWER HIGHRISE BUILDING COMPLETED IN 1965.

ADDITIONALLY, THE ELECTRICAL DISTRIBUTION SYSTEM ON THE PROPERTY IS OWNED BY THE HOUSING AUTHORITY AND HAS BEEN IN OPERATIONAL MOST 40 YEARS. THIS SYSTEM HAS ONLY BEEN MAINTAINED AT THE MINIMUM LEVELS TO PROVIDE SERVICE TO THE RESIDENTS. THERE HAS NOT BEEN ANY RENOVATION PROGRAMS TO UPGRADE THE SYSTEM. THE LOCAL POWER COMPANY HAS REFUSED TO PURCHASE THE ELECTRICAL SYSTEM IN ITS CURRENT CONDITION. CAPITAL FUNDS FY 2002 WILL BE USED TO CONTRACT WITH AN ELECTRICAL ENGINEER TO DETERMINE THE IMPROVEMENTS REQUIRED AND ESTIMATED COSTS.

UNIT TURNAROUND TIMES CONTINUE TO BE A CHALLENGE IN A LOSS OF 5.22 POINTS ON THE FY 2001 PHAS SCORE. TWO ADDITIONAL TEMPORARY MAINTENANCE STAFF WILL BE EMPLOYED TO REDUCE THE TIME REQUIRED TO REHABILITATE THE UNITS.

OVER THE NEXT 12 -18 MONTHS THE PHA WILL ATTEMPT TO DETERMINE THE FEASIBILITY OF APPLYING FOR HOPE VIDE DEVELOPMENT FUNDS AND/OR PUBLIC HOUSING DEVELOPMENT OR REPLACEMENT FUNDS.

PUBLIC HOUSING RESIDENT SECURITY WILL CONTINUE TO BE A PRIORITY AT THE HOT SPRINGS HOUSING AUTHORITY. PLANS INCLUDE OPERATION FUNDS TO BE EXPENDED TO REPLACE THE PHDEP FUNDS PROVIDING ON-SITE POLICE PROTECTION.

ADDITIONALLY, THE PHA WILL INITIATE A STATEWIDE (ACIC) ARKANSAS CRIME INFORMATION CENTER CHECK AND A NATIONWIDE (NCIC) NATIONAL CRIME INFORMATION CENTER CHECK OF THE CRIMINAL BACKGROUND OF EACH APPLICANT FOR HOUSING.

RESIDENT SELF-SUFFICIENCY AND ECONOMIC EMPLOYMENT WILL BE EMPHASIZED THROUGH THE RESIDENT COUNCILS.

THE SEMAP SCORE OF 100 FOR THE SECTION 8 PROGRAM FY 2001 DEMONSTRATES THE EFFORTS OF THE HOUSING AUTHORITY STAFF TO REACH THE OBJECTIVES OF THE HOUSING CHOICE VOUCHER PROGRAM.

BOND REFINANCING FUNDS, AS PROVIDED THROUGH THE MCKINNEY ACT, HAS RESULTED IN THE DEVELOPMENT OF SECTION 8 PROPERTY. THE SECTION 8 HOME OWNERSHIP PROGRAM PLANNING AND FEASIBILITY WILL BE A PRIORITY FOR THE PHA IN THE ENSUING YEAR.