

U.S. Department of Housing and Urban Development
Office of Public and Indian Housing

Morrilton Housing Authority

Small PHA Plan Update

Annual Plan for Fiscal Year: 2002

**NOTE: THIS PHA PLAN TEMPLATE (HUD 50075) IS TO BE COMPLETED IN
ACCORDANCE WITH INSTRUCTIONS LOCATED IN APPLICABLE PIH NOTICES**

PHA Plan Agency Identification

PHAName: Morrilton Housing Authority

PHANumber: AR026

PHAFiscalYearBeginning:(07/2002)

PHA Plan Contact Information:

Name: Richard T. Upton

Phone: 501 -354-2330

TDD: 501 -354-9898

Email(if available): mha1@tcworks.net

Public Access to Information

Information regarding any activities outlined in this plan can be obtained by contacting:
(select all that apply)

- Main administrative office of the PHA
- PHA development management offices

Display Locations For PHA Plans and Supporting Documents

The PHA Plans (including attachments) are available for public inspection at: (select all that apply)

- Main administrative office of the PHA
- PHA development management offices
- Main administrative office of the local, county or State government
- Public library
- PHA website
- Other (list below)

PHA Plan Supporting Documents are available for inspection at: (select all that apply)

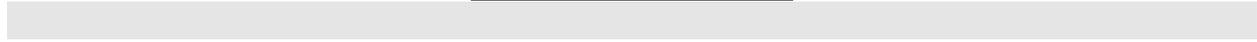
- Main business office of the PHA
- PHA development management offices
- Other (list below)

PHA Programs Administered :

- Public Housing and Section 8 Section 8 Only Public Housing Only

Annual PHA Plan
Fiscal Year 2002
[24CFR Part 903.7]

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ii.ExecutiveSummary

[24CFRPart903.79(r)]

TheHousingAuthorityoftheCityofMorriltonispleasedtosubmitthisAgencyPlan

1. AnnualPlan

OurAnnualPlanincludesallcomponentsrequiredforsubmittals

*MorriltonHousingAuthorityisa **SmallAgency**.TheHousingAuthoritywillcontinuetomanageallprogramsinefficientandcosteffectivemanner.TransitionalEmploymentAssistanceinitiativesarecurrentandwillbepursuedaggressively.*

ThisAnnualPlanwasavailableforviewandcommentsfrom02/20/2002 to04/20/2002. Notificationofpublichearingwasrepresentedonpublicbulletinboardsandlocalnewspapers, reviewthroughoutthemonthofFebruary2002,andhavebeenavailableattheMorriltonHousingAuthorityMainOffice.

1.Summaryof PolicyorProgramChangesfortheUpcomingYear

Therearenoprogramchangesforthisyears submittals

2.CapitalImprovementNeeds

[24CFRPart903.79(g)]

Exemptions:Section8onlyPHAsarenorequiredtocompletethiscomponent.

A. Yes No: IsthePHAeligibletoparticipateintheCFPinthefiscalyearcoveredbythis PHAPlan?

B. WhatistheamountofthePHA'sestimatedoractual(ifknown)CapitalFundProgramgrant fortheupcomingyear? \$378, 401

C. Yes No DoesthePHAplantoparticipateintheCapitalFundPrograminthe upcomingyear? Ifyes, completetherestofComponent7. Ifno, skiptonextcomponent.

D. Capital Fund Program Grant Submissions

(1) Capital Fund Program 5 - Year Action Plan

The Capital Fund Program 5 - Year Action Plan is provided as Attachment

(2) Capital Fund Program Annual Statement

The Capital Fund Program Annual Statement is provided as Attachment

3.D Demolition and Disposition

[24CFR Part 903.79(h)]

Applicability: Section 8 only PHAs are not required to complete this section.

1. Yes No: Does the PHA plan to conduct any demolition or disposition activities (pursuant to section 18 of the U.S. Housing Act of 1937 (42 U.S.C. 1437p)) in the plan Fiscal Year? (If "No", skip to next component; if "yes", complete one activity description for each development.)

2. Activity Description

Demolition/Disposition Activity Description (Not including Activities Associated with HOPE VI or Conversion Activities)	
1a. Development name: Cedar Heights Complex area	
1b. Development (project) number: AR026 -001	
2. Activity type: Demolition <input checked="" type="checkbox"/> Disposition <input type="checkbox"/>	
3. Application status (select one) Approved <input type="checkbox"/> Submitted, pending approval <input type="checkbox"/> Planned application <input checked="" type="checkbox"/>	
4. Date application approved, submitted, or planned for submission: (DD/MM/YY)	
5. Number of units affected: 0	
6. Coverage of action (select one) <input checked="" type="checkbox"/> Part of the development Old Maintenance Building <input type="checkbox"/> Total development	
7. Relocation resources (select all that apply) <input type="checkbox"/> Section 8 for units <input type="checkbox"/> Public housing for units <input type="checkbox"/> Preference for admission to other public housing or section 8 <input type="checkbox"/> Other housing for units (describe below)	
8. Timeline for activity: a. Actual or projected start date of activity: 07/01/2002 b. Actual or projected start date of relocation activities: c. Projected end date of activity: 07/15/2002	

4. Voucher Homeownership Program

[24CFR Part 903.79(k)]

A. Yes No: Does the PHA plan to administer a Section 8 Homeownership program pursuant to Section 8(y) of the U.S.H.A. of 1937, as implemented by 24 CFR part 982? (If "No", skip to next component; if "yes", describe each program using the table below (copy and complete questions for each program identified.)

B. Capacity of the PHA to Administer a Section 8 Homeownership Program

The PHA has demonstrated its capacity to administer the program by (select all that apply):

- Establishing a minimum homeowner down payment requirement of at least 3 percent and requiring that at least 1 percent of the down payment comes from the family's resources
- Requiring that financing for purchase of a home under its section 8 homeownership will be provided, insured or guaranteed by the state or Federal government; comply with secondary mortgage market underwriting requirements; or comply with generally accepted private sector underwriting standards
- Demonstrating that it has or will acquire other relevant experience (list PHA experience, or any other organization to be involved and its experience, below):

5. Safety and Crime Prevention: PHDEP Plan

[24CFR Part 903.7(m)]

Exemptions Section 8 Only PHAs may skip to the next component PHAs eligible for PHDEP funds must provide a PHDEP Plan meeting specified requirements prior to receipt of PHDEP funds.

- A. Yes No: Is the PHA eligible to participate in the PHDEP in the fiscal year covered by this PHA Plan?
- B. What is the amount of the PHA's estimated or actual (if known) PHDEP grant for the upcoming year? \$0.00
- C. Yes No Does the PHA plan to participate in the PHDEP in the upcoming year? If yes, answer question D. If no, skip to next component.
- D. Yes No: The PHDEP Plan is attached at Attachment _____

6. Other Information

[24CFR Part 903.79(r)]

A. Resident Advisory Board (RAB) Recommendations and PHA Response

1. Yes No: Did the PHA receive any comments on the PHA Plan from the Resident Advisory Board/s?

2. If yes, the comments are attached at Attachment (Filename) Page 35

3. In what manner did the PHA address those comments? (select all that apply)

- The PHA changed portions of the PHA Plan in response to comments. A list of these changes is included
 - Yes No: below or
 - Yes No: at the end of the RAB Comments in Attachment ____.
- Considered comments, but determined that no changes to the PHA Plan were necessary. An explanation of the PHA's consideration is included at the end of the RAB Comments in Attachment ____.
- Other: (list below)

B. Statement of Consistency with the Consolidated Plan

For each applicable Consolidated Plan, make the following statement (copy questions as many times as necessary).

1. Consolidated Plan jurisdiction: (**State of Arkansas**)

2. The PHA has taken the following steps to ensure consistency of this PHA Plan with the Consolidated Plan for the jurisdiction: (select all that apply)

- The PHA has based its statement of needs of families in the jurisdiction on the needs expressed in the Consolidated Plan/s.
- The PHA has participated in any consultation process organized and offered by the Consolidated Plan agency in the development of the Consolidated Plan.
- The PHA has consulted with the Consolidated Plan agency during the development of this PHA Plan.
- Activities to be undertaken by the PHA in the coming year are consistent with specific initiatives contained in the Consolidated Plan. (list such initiatives below)
- Other: (list below)

3. PHA Requests for support from the Consolidated Plan Agency

Yes No: Does the PHA request financial or other support from the State or local government agency in order to meet the needs of its public housing residents or inventory? If yes, please list the 5 most important requests below:

4. The Consolidated Plan of the jurisdiction supports the PHA Plan with the following actions and commitments: (describe below)

C. Criteria for Substantial Deviation and Significant Amendments

1. Amendment and Deviation Definitions

24 CFR Part 903.7(r)

PHAs are required to define and adopt their own standards of substantial deviation from the 5-year Plan and Significant Amendment to the Annual Plan. The definition of significant amendment is important because it defines when the PHA will subject a change to the policies or activities described in the Annual Plan to full public hearing and HUD review before implementation.

A. Substantial Deviation from the 5-year Plan:

B. Significant Amendment or Modification to the Annual Plan:

The Morrilton Housing Authority will consider the following to be changes in its Agency Plan necessary and sufficient to require a full review by the Resident Advisory Board before a corresponding change in the Agency Plan can be adopted:

1. Any alteration of the PHA's Mission Statement.
2. Any change or amendment to a stated Strategic Goal.
3. Any change or amendment to a stated Strategic Objective except in a case where the change results from the objective having been met.
4. Any introduction of a new Strategic Goal or a new Strategic Objective.
5. Any alteration in the Capital Fund Program (CFP) that affects an expenditure greater than twenty percent (20%) of the CFP Annual Budget for that year.

In defining the above, the Morrilton Housing Authority intends by "Strategic Goal" and "Strategic Objective" specifically those items in its Five Year Plan and any change in the above items will be considered a "substantial deviation" from the plan.

Furthermore, the PHA considers the following changes to require a public process before amending said changes and that these items are "significant amendments or modifications" to the Agency Plan:

1. Changes to rent or admissions policies or organization of the waiting list.
2. Additions of non-emergency work items (items not included in the current Annual Statement or 5-Year Action Plan) or change in use of replacement reserve funds under the Capital Fund.
3. Additions of new activities not included in any PHDEP Plan.
4. Any change with regard to demolition or disposition, designation, home ownership programs or conversion activities.

An exception to this definition will be made for any of the above that are adopted to reflect changes in HUD regulatory requirements; such changes will not be considered significant amendments by HUD.

Attachment A Supporting Documents Available for Review

PHAs are to indicate which documents are available for public review by placing a mark in the "Applicable & On Display" column in the appropriate rows. All listed documents must be on display if applicable to the program activities conducted by the PHA.

List of Supporting Documents Available for Review		
Applicable & On Display	Supporting Document	Related Plan Component
X	PHA Plan Certifications of Compliance with the PHA Plans and Related Regulations	5 Year and Annual Plans
X	State/Local Government Certification of Consistency with the Consolidated Plan (not required for this update)	5 Year and Annual Plans
X	Fair Housing Documentation Supporting Fair Housing Certifications: Records reflecting that the PHA has examined its programs or proposed programs, identified any impediments to fair housing choice in those programs, addressed or is addressing those impediments in a reasonable fashion in view of the resources available, and worked or is working with local jurisdiction to implement any of the jurisdictions' initiatives to affirmatively further fair housing that require the PHA's involvement.	5 Year and Annual Plans
X	Housing Needs Statement of the Consolidated Plan for the jurisdiction/s in which the PHA is located and any additional backup data to support statement of housing needs in the jurisdiction	Annual Plan: Housing Needs
X	Most recent board -approved operating budget for the public housing program	Annual Plan: Financial Resources
X	Public Housing Admissions and (Continued) Occupancy Policy (A&O/ACOP), which includes the Tenant Selection and Assignment Plan [TSAP]	Annual Plan: Eligibility, Selection, and Admissions Policies
X	Any policy governing occupancy of Police Officers in Public Housing <input type="checkbox"/> check here if included in the public housing A&O Policy	Annual Plan: Eligibility, Selection, and Admissions Policies

List of Supporting Documents Available for Review		
Applicable & On Display	Supporting Document	Related Plan Component
X	Section 8 Administrative Plan	Annual Plan: Eligibility, Selection, and Admissions Policies
X	Public housing rent determination policies, including the method for setting public housing flat rents <input checked="" type="checkbox"/> check here if included in the public housing A&O Policy	Annual Plan: Rent Determination
X	Schedule of flat rents offered at each public housing development <input checked="" type="checkbox"/> check here if included in the public housing A&O Policy	Annual Plan: Rent Determination
X	Section 8 rent determination (payment standard) policies <input checked="" type="checkbox"/> check here if included in Section 8 Administrative Plan	Annual Plan: Rent Determination
X	Public housing management and maintenance policy documents, including policies for the prevention or eradication of pest infestation (including cockroach infestation)	Annual Plan: Operations and Maintenance
X	Results of latest binding Public Housing Assessment System (PHAS) Assessment	Annual Plan: Management and Operations
X	Follow-up Plan to Results of the PHAS Resident Satisfaction Survey (if necessary)	Annual Plan: Operations and Maintenance and Community Service & Self-Sufficiency
X	Results of latest Section 8 Management Assessment System (SEMAP)	Annual Plan: Management and Operations
X	Any required policies governing any Section 8 special housing types <input checked="" type="checkbox"/> check here if included in Section 8 Administrative Plan	Annual Plan: Operations and Maintenance

List of Supporting Documents Available for Review		
Applicable & On Display	Supporting Document	Related Plan Component
X	Public housing grievance procedures <input checked="" type="checkbox"/> check here if included in the public housing A&O Policy	Annual Plan: Grievance Procedures
X	Section 8 informal review and hearing procedures <input checked="" type="checkbox"/> check here if included in Section 8 Administrative Plan	Annual Plan: Grievance Procedures
X	The HUD -approved Capital Fund/Comprehensive Grant Program Annual Statement (HUD 52837) for any active grant year	Annual Plan: Capital Needs
X	Most recent CIAP Budget/Progress Report (HUD 52825) for any active CIAP grants	Annual Plan: Capital Needs
N/A	Approved HOPEVI applications or, if more recent, approved or submitted HOPEVI Revitalization Plans, or any other approved proposal for development of public housing	Annual Plan: Capital Needs
X	Self-evaluation, Needs Assessment and Transition Plan required by regulations implementing §504 of the Rehabilitation Act and the Americans with Disabilities Act. See, PIH 99 -52 (HA).	Annual Plan: Capital Needs
	Approved or submitted applications for demolition and/or disposition of public housing	Annual Plan: Demolition and Disposition
X	Approved or submitted applications for designation of public housing (Designated Housing Plans)	Annual Plan: Designation of Public Housing
X	Approved or submitted assessments of reasonable revitalization of public housing and approved or submitted conversion plans prepared pursuant to section 202 of the 1996 HUD Appropriations Act, Section 22 of the US Housing Act of 1937, or Section 33 of the US Housing Act of 1937	Annual Plan: Conversion of Public Housing
X	Approved or submitted public housing homeownership programs/plans	Annual Plan: Homeownership
X	Policies governing any Section 8 Homeownership program (section _____ of the Section 8 Administrative Plan)	Annual Plan: Homeownership
N/A	Cooperation agreement between the PHA and the TANF agency and between the PHA and local employment and training service agencies	Annual Plan: Community Service & Self-Sufficiency

List of Supporting Documents Available for Review		
Applicable & On Display	Supporting Document	Related Plan Component
N/A	FSS Action Plan/s for public housing and/or Section 8	Annual Plan: Community Service & Self-Sufficiency
X	Section 3 documentation required by 24 CFR Part 135, Subpart E	Annual Plan: Community Service & Self-Sufficiency
X	Most recent self-sufficiency (ED/S S, TOP or ROSS or other resident services grant) grant program reports	Annual Plan: Community Service & Self-Sufficiency
N/A	The most recent Public Housing Drug Elimination Program (PHDEP) semi-annual performance report	Annual Plan: Safety and Crime Prevention
X	PHDEP-related documentation: <ul style="list-style-type: none"> · Baseline law enforcement services for public housing developments assisted under the PHDEP plan; · Consortium agreement/s between the PHAs participating in the consortium and a copy of the payment agreement between the consortium and HUD (applicable only to PHAs participating in a consortium as specified under 24 CFR 761.15); · Partnership agreements (indicating specific leveraged support) with agencies/organizations providing funding, services or other in-kind resources for PHDEP-funded activities; · Coordination with other law enforcement efforts; · Written agreement(s) with local law enforcement agencies (receiving any PHDEP funds); and · All crime statistics and other relevant data (including Part I and specified Part II crimes) that establish need for the public housing sites assisted under the PHDEP Plan. 	Annual Plan: Safety and Crime Prevention
X	Policy on Ownership of Pets in Public Housing Family Developments (as required by regulation at 24 CFR Part 960, Subpart G) <input checked="" type="checkbox"/> check here if included in the public housing A&O Policy	Pet Policy

List of Supporting Documents Available for Review		
Applicable & On Display	Supporting Document	Related Plan Component
X	The results of the most recent fiscal year audit of the PHA conducted under section 5(h)(2) of the U.S. Housing Act of 1937 (42 U.S.C. 1437c(h)), the results of that audit and the PHA's response to any findings	Annual Plan: Annual Audit
N/A	Troubled PHAs: MOA/Recovery Plan	Troubled PHAs
	Other supporting documents (optional) (list individually; use as many lines as necessary)	(specify as needed)

**Annual Statement/Performance and Evaluation Report
Capital Fund Program and Capital Fund Program Replacement Housing Factor (CFP/CFPRHF) Part 1: Summary**

PHAName: Morrilton Housing Authority	Grant Type and Number Capital Fund Program :2000 Capital Fund Program AR37P02650100 Replacement Housing Factor Grant No:	Federal FY of Grant: CFP2000
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Original Annual Statement
 Reserve for Disasters/Emergencies
 Revised Annual Statement (revision no:)
 Performance and Evaluation Report for Period Ending: 01/01/2002
 Final Performance and Evaluation Report

Line No.	Summary by Development Account	Total Estimated Cost		Total Actual Cost	
		Original	Revised	Obligated	Expended
1	Total Non -CFP Funds				
2	1406 Operations				
3	1408 Management Improvements	\$29,000		\$29,000	\$29,000
4	1410 Administration	\$50,836		\$50,836	\$50,836
5	1411 Audit	\$1,000		\$1,000	\$1,000
6	1415 Liquidated Damages				
7	1430 Fees and Costs	\$21,000		\$21,000	\$21,000
8	1440 Site Acquisition				
9	1450 Site Improvement				
10	1460 Dwelling Structures	\$269,005		\$269,005	\$269,005
11	1465.1 Dwelling Equipment — Nonexpendable				
12	1470 Nondwelling Structures				
13	1475 Nondwelling Equipment				
14	1485 Demolition				
15	1490 Replacement Reserve				
16	1492 Moving to Work Demonstration				
17	1495.1 Relocation Costs				
18	1498 Mod Used for Development				
19	1502 Contingency				
20	Amount of Annual Grant: (sum of lines 2 -19)	\$370,841		\$370,841	\$370,841
21	Amount of line 20 Related to LBP Activities				
22	Amount of line 20 Related to Section 504 Compliance				
23	Amount of line 20 Related to Security				
24	Amount of line 20 Related to Energy Conservation Measures				

Annual Statement/Performance and Evaluation Report
Capital Fund Program and Capital Fund Program Replacement Housing Factor (CFP/CFPRHF)
Part II: Supporting Pages

PHA Name: Morrilton Housing Authority		Grant Type and Number Capital Fund Program 2000 Capital Fund Program AR37P02650100 Replacement Housing Factor#:			Federal FY of Grant: CFP2000			
Development Number Name/HA-Wide Activities	General Description of Major Work Categories	Dev. Acct No.	Quantity Units	Total Estimated Cost		Total Actual Cost		Status of Proposed Work
				Original	Revised	Funds Obligated	Funds Expended	
PHAWide								
PHAWide	Management Improvements	1408		\$29,000		\$29,000	\$29,000	100%
PHAWide	Administrative	1410		\$50,836		\$50,836	\$50,092	100%
PHAWide	Audit	1411		\$1,000		\$1,000	\$1,000	100%
PHAWide	Fees and Cost	1430		\$21,000		\$21,000	\$17,853	100%
AR026 -001	Replace kitchen cabinets, sinks and countertops 1 bedroom unit only	1460	10	\$15,000		\$15,000	\$15,000	100%
AR026 -001	Remove and replace flooring tile 1 bedroom unit only	1460	10	\$15,000		\$15,000	\$15,000	100%
AR026 -002	Replace all breaker boxes	1460	60	\$7,500		\$7,500	\$7,500	100%
AR026 -002	Remove and replace balconies and decks	1460	28	\$28,400		\$28,400	\$28,400	100%
AR026 -003	Remodel Bathrooms	1460	10	\$45,000		\$45,000	\$45,000	100%
AR026 -004	Remodel Bathrooms	1460	38	\$158,105		\$158,105	\$161,996	100%

PHAName: Morrilton Housing Authority	Grant Type and Number Capital Fund Program: 2001 Capital Fund Program AR37P02650101 Replacement Housing Factor Grant No:	Federal FY of Grant: CFP2001
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Original Annual Statement
 Reserve for Disasters/Emergencies
 Revised Annual Statement (revision no: 1)
 Performance and Evaluation Report for Period Ending: 2001
 Final Performance and Evaluation Report

Line No.	Summary by Development Account	Total Estimated Cost		Total Actual Cost	
		Original	Revised	Obligated	Expended
1	Total Non -CFP Funds				
2	1406 Operations		\$44,565		
3	1408 Management Improvements	\$6,000	\$6,000	\$6,000	
4	1410 Administration	\$37,401	\$37,401	\$37,401	\$3,443
5	1411 Audit	\$1,000	\$1,000	\$1,000	
6	1415 Liquidated Damages				
7	1430 Fees and Costs	\$29,435	\$29,435	\$29,435	\$13,874
8	1440 Site Acquisition				
9	1450 Site Improvement				
10	1460 Dwelling Structures	\$304,565	260,000	\$269,005	\$39,089
11	1465.1 Dwelling Equipment — Nonexpendable				
12	1470 Nondwelling Structures				
13	1475 Nondwelling Equipment				
14	1485 Demolition				
15	1490 Replacement Reserve				
16	1492 Moving to Work Demonstration				
17	1495.1 Relocation Costs				
18	1498 Mod Used for Development				
19	1502 Contingency				
20	Amount of Annual Grant: (sum of lines 2 -19)	\$378,401	\$378,401	\$378,401	\$56,406
21	Amount of line 20 Related to LBP Activities				
22	Amount of line 20 Related to Section 504 Compliance				
23	Amount of line 20 Related to Security				
24	Amount of line 20 Related to Energy Conservation Measures				

<input checked="" type="checkbox"/> Original Annual Statement		<input type="checkbox"/> Reserve for Disasters/Emergencies		<input type="checkbox"/> Revised Annual Statement (revision no:)	
<input type="checkbox"/> Performance and Evaluation Report for Period Ending:		<input type="checkbox"/> Final Performance and Evaluation Report			
Line No.	Summary by Development Account	Total Estimated Cost		Total Actual Cost	
		Original	Revised	Obligated	Expended
1	Total Non -CFP Funds				
2	1406 Operations	\$64,000			
3	1408 Management Improvements	\$19,000			
4	1410 Administration	\$37,000			
5	1411 Audit	\$1,000			
6	1415 Liquidated Damages				
7	1430 Fees and Costs	\$10,000			
8	1440 Site Acquisition				
9	1450 Site Improvement	\$21,000			
10	1460 Dwelling Structures	\$127,000			
11	1465.1 Dwelling Equipment — Nonexpendable	\$49,000			
12	1470 Nondwelling Structures				
13	1475 Nondwelling Equipment				
14	1485 Demolition				
15	1490 Replacement Reserve				
16	1492 Moving to Work Demonstration	\$50,000			
17	1495.1 Relocation Costs				
18	1498 Mod Used for Development				
19	1502 Contingency				
20	Amount of Annual Grant: (sum of lines 2 -19)	\$378,000			
21	Amount of line 20 Related to LBP Activities				
22	Amount of line 20 Related to Section 504 Compliance				
23	Amount of line 20 Related to Security				
24	Amount of line 20 Related to Energy Conservation Measures				

Annual Statement/Performance and Evaluation Report
Capital Fund Program and Capital IF and Program Replacement Housing Factor (CFP/CFPRHF)
Part II: Supporting Pages

PHAName: MorriltonHousingAuthority		GrantTypeandNumber CapitalFundProgram#:AR37P02650102 CapitalFundProgram ReplacementHousingFactor#:			FederalFYofGrant:CFP2002			
Development Number Name/HA-Wide Activities	GeneralDescriptionofMajorWork Categories	Dev.AcctNo.	Quantity Units	TotalEstimatedCost		TotalActualCost		Statusof Proposed Work
				Original	Revised	Funds Obligated	Funds Expended	
PHAWide	ReplacementofOperationsfor emergencyrepairstopatiosin AR026-001fundedfromreserveaccount	1406		\$64,000				
PHAWide	ManagementImprovements	1408		\$19,000				0%
PHAWide	Administrative	1410		\$37,000				0%
PHAWide	Audit	1411		\$1,000				0%
PHAWide	FeesandCost	1430		\$10,000				0%
AR026 -003	ReplacefailingBathtub/Enclosures	1460	16	\$62,000				0%
AR026 -001	ReplaceallFlooringTile	1460	50	\$65,000				0%
AR026 -001	ReplaceHotwaterHeaters	1465.1	30	\$12,000				0%
AR026 -002	ReplaceHotwaterHeaters	1465.1	35	\$16,000				0%
PHAWide	ReplaceRefrigerator	1465.1	30	\$10,500				0%
PHAWide	ReplaceStoves	1465.1	30	\$10,500				0%
PHAWide	LandscapeInitiative	1450		\$21,000				0%
PHAWide	ResidentServicesTraining	1492		\$50,000				0%
				\$378,000				

Optional Table for 5 -Year Action Plan for Capital Fund (Component 7)

Complete one table for each development in which work is planned in the next 5 fiscal years. Complete a table for any PHA -wide physical or management improvements planned in the next 5 PHA fiscal years. Copy this table as many times as necessary. Note: PHA's need not include information from Year One of the 5 -Year cycle, because this information is included in the Capital Fund Program Annual Statement.

CFP 5 -Year Action Plan		
Original statement		Revised statement
Development Number	Development Name (or indicate PHA Wide)	
AR026-001	Cherokee Courts	
Description of Needed Physical Improvements or Management Improvements	Estimated Cost	Planned Start Date (HA Fiscal Year)
ONE BEDROOM		
Remodel Kitchen	\$15,500.00	2001 Completed
New Flooring	\$15,000.00	2001 Completed
Landscaping	\$12,000.00	2002
New Patio	\$25,000.00	2002 Completed
Central Heat and Air	\$30,000.00	2002 Completed
Attic Insulation	\$5,000.00	2003
New Ceiling Finishes	\$6,000.00	2003
Curtain Rod Bases	\$3,000.00	2004
Rebuild Bathrooms	\$40,000.00	2004
Ceiling Fans	\$4,000.00	2004
Floor and Ceiling Molding	\$5,000.00	2004
	\$160,500.00	

Optional Table for 5 -Year Action Plan for Capital Fund (Component 7)

Complete one table for each development in which work is planned in the next 5 fiscal years. Complete a table for any PHA -wide physical or management improvements
 Planned in the next 5 PHA fiscal years. Copy this table as many times as necessary. Note: PHA's need not include information from Year One of the 5 -Year cycle, because
 This information is included in the Capital Fund Program Annual Statement.

CFP 5 -Year Action Plan
 Original statement Revised statement

Development
 Number

AR026-001

Cherokee Courts

Description of Needed Physical Improvements or Management
 Improvements

Estimated Cost
 (HA Fiscal Year)

Planned Start Date
 (HA Fiscal Year)

TWO BEDROOM

New Patio	\$24,000.00	2000	Completed
Ceiling Fans	\$9,600.00	2000	
Floor and Ceiling Molding	\$11,200.00	2000	
Water Heaters	\$9,600.00	2000	
New Door Knobs	\$2,500.00	2000	
Replace Soffits/Gutters	\$88,000.00	2000	
Landscape	\$24,000.00	2002	
Attic Insulation	\$16,000.00	2002	
Attic Fans	\$9,600.00	2002	
Refrigerator/Stoves	\$64,000.00	2002	
New Ceiling Finishes	\$16,000.00	2003	
Curtain Rod Bases	\$4,000.00	2003	
Replace Tile Flooring	\$11,200.00	2003	
Central Heat and Air	\$50,000.00	2004	Completed
Replace Light Fixtures	\$5,600.00	2004	
	\$345,300.00		

Optional Table for 5 -Year Action Plan for Capital Fund (Component 7)

Complete on table for each development in which work is planned in the next 5 fiscal years. Complete a table for any PHA improvements

-wide physical or management

Planned in the next 5 PHA fiscal years. Copy this table as many times as necessary. Note: PHA's need not include information from Year One of the 5. This information is included in the Capital Fund Program Annual Statement.

-Year cycle, because

Original statement		Revised statement	
Development Number	Development Name	Development Name	Development Name
AR026-001		(or indicate PHA Wide)	
	Cherokee Courts		
Description of Needed Physical Improvements or Management Improvements	Estimated Cost	Planned Start Date (HA Fiscal Year)	
<u>THREE BEDROOM</u>			
New Patio	\$33,600.00	2000	Completed
Ceiling Fans	\$16,800.00	2000	
Floor and Ceiling Molding	\$22,400.00	2000	
Water Heaters	\$11,200.00	2000	
New Door Knobs	\$2,800.00	2000	
Replace Soffits/Gutters	\$154,000.00	2001	
Landscape	\$42,000.00	2002	
Attic Insulation	\$16,800.00	2002	
Attic Fans	\$16,800.00	2002	
Refrigerator/Stoves	\$18,200.00	2002	
New Ceiling Finishes	\$19,600.00	2003	
Curtain Rod Bases	\$16,800.00	2003	
Replace Tile Flooring	\$71,400.00	2003	
Central Heat and Air	\$112,000.00	2004	Completed
Replace Light Fixtures	\$7,000.00	2004	
	\$561,400.00	2004	

Optional Table for 5 -Year Action Plan for Capital Fund (Component 7)

Complete one table for each development in which work is planned in the next 5 fiscal years. Complete a table for any PHA-wide physical or management improvements planned in the next 5 PHA fiscal years. Copy this table as many times as necessary. Note: PHA's need not include information from Year One of the 5-Year cycle, because this information is included in the Capital Fund Program Annual Statement.

CFP5 -Year Action Plan		
Development Number	Original statement	Revised statement
		Development Name
		(or indicate PHA Wide)
Description of Needed Physical Improvements or Management Improvements	Estimated Cost	Planned Start Date (HA Fiscal Year)
AR026-001	Cherokee Courts	
FOUR BEDROOM		
New Patio	\$7,200.00	2000
Ceiling Fans	\$3,600.00	2000
Floor and Ceiling Molding	\$4,800.00	2000
Water Heaters	\$2,400.00	2000
New Door Knobs	\$600.00	2000
Replace Soffits/Gutters	\$33,000.00	2001
Landscape	\$9,000.00	2002
Attic Insulation	\$3,600.00	2002
Attic Fans	\$3,600.00	2002
Refrigerator/Stoves	\$3,900.00	2002
New Ceiling Finishes	\$36,000.00	2003
Curtain Rod Bases	\$4,200.00	2003
Replace Tile Flooring	\$3,600.00	2003
Central Heat and Air	\$15,300.00	2004
Replace Light Fixtures	\$24,000.00	2004
	\$1,500.00	
	\$156,300.00	

Completed

Completed

Optional Table for 5 -Year Action Plan for Capital Fund (Component 7)

Complete on table for each development in which work is planned in the next 5 fiscal years. Complete a table for any PHA-wide physical or management improvements planned in the next 5 PHA fiscal years. Copy this table as many times as necessary. Note: PHA's need not include information from Year One of the 5-year cycle, because this information is included in the Capital Fund Program Annual Statement.

CFP5 -Year Action Plan

Original statement	Revised statement	Development Name
Development Number	(or indicate PHA Wide)	
AR026-002	Bridewell Manor	
Description of Needed Physical Improvements or Management Improvements	Estimated Cost	Planned Start Date (HA Fiscal Year)
<u>ONE BEDROOM</u>		
R&R Pocket Drin BR	\$37,800.00	2000
Ceiling Fans	\$25,200.00	2000
Floor and Ceiling Molding	\$50,400.00	2000
R&R Closet Doors	\$25,200.00	2000
Water Heaters	\$25,200.00	2000
New Door Knobs	\$6,300.00	2000
Install Dryer Connections	\$75,600.00	2000
Replace Balcony Decks	\$157,500.00	2001
Refrigerator/Stoves	\$40,950.00	2001
R&R Breaker Box	\$7,560.00	2001
Landscape	\$94,500.00	2002
Attic Insulation	\$37,800.00	2002
Remodel Kitchen	\$252,000.00	2002
New Ceiling Finishes	\$44,100.00	2003
Curtain Rod Bases	\$37,800.00	2003
Replace Tile/Carpet	\$97,650.00	2003
Central Heat and Air	\$252,000.00	2004
Replace Light Fixtures	\$15,750.00	2004
	\$1,283,310.00	

Completed

Completed

Optional Table for 5 -Year Action Plan for Capital Fund (Component 7)

Complete on table for each development in which work is planned in the next 5 fiscal years. Complete a table for any PHA-wide physical or management improvements

planned in the next 5 PHA fiscal year. Copy this table as many times as necessary. Note: PHA's need not include information from Year One of the 5
 this information is included in the Capital Fund Program Annual Statement.

-Year cycle, because

CFP5 -Year Action Plan		
Original statement		Revised statement
Development Number	Development Name (or indicate PHA Wide)	
Description of Needed Physical Improvements or Management Improvements	Estimated Cost	Planned Start Date (HA Fiscal Year)
AR026-002	Bridewell Manor	
TWO BED ROOMS		
R&R Pocket DrinBR	\$4,200.00	2000
Ceiling Fans	\$2,800.00	2000
Floor and Ceiling Molding	\$5,600.00	2000
R&R Closet Doors	\$2,800.00	2000
Water Heaters	\$2,800.00	2000
New Door Knobs	\$700.00	2000
Install Dryer Connections	\$8,400.00	2000
Replace Balcony Decks	\$17,500.00	2001 Completed
Refrigerator/Stoves	\$4,550.00	2001
R&R Breaker Box	\$840.00	2001 Completed
Landscape	\$10,500 .00	2002
Attic Insulation	\$4,200.00	2002
Remodel Kitchen	\$28,000.00	2002
New Ceiling Finishes	\$4,900.00	2003
Curtain Rod Bases	\$4,200.00	2003
Replace Tile/Carpet	\$10,850.00	2003
Central Heat and Air	\$28,000.00	2004
Replace Light Fixtures	\$1,750.00	2004
	\$142,590.00	

Optional Table for 5 -Year Action Plan for Capital Fund (Component 7)

Complete one table for each development in which work is planned in the next 5 fiscal years. Complete a table for any PHA-wide physical or management improvements

planned in the next 5 PHA fiscal year. Copy this table as many times as necessary. Note: PHA's need not include information from Year One of the 5

-Year cycle, because

this information is included in the Capital Fund Program Annual Statement.

Original statement		Revised statement		CFP5 -Year Action Plan	
Development Number	(or indicate P HAWide)	Development Name			
Description of Needed Physical Improvements or Management Improvements	Estimated Cost	Planned Start Date (HA Fiscal Year)			
AR026-003	Maple, Rock, North Circle Drive, and Bentley				
ONE BEDROOM					
Remodel Kitchens	\$50,000.00	2000			
Refrigerator/Stoves	\$4,000.00	2000			
Replace Light Fixtures	\$4,000.00	2000			
Remodel Bathrooms	\$45,000.00	2001	Completed		
Water Heaters	\$4,000.00	2001			
Landscaping	\$15,000.00	2002			
Attic Insulation	\$6,000.00	2002			
Floor and Ceiling Molding	\$8,000.00	2002			
New Ceiling Finishes	\$7,000.00	2003			
Curtain Rod Bases	\$6,000.00	2003			
Replace Floor Tile	\$25,000.00	2003			
New Door Knobs	\$1,000.00	2003			
Ceiling Fans	\$4,000.00	2004			
	\$179,000.00				

Optional Table for 5 -Year Action Plan for Capital Fund (Component 7)

Complete one table for each development in which work is planned in the next 5 fiscal years. Complete a table for any PHA-wide physical or management improvements planned in the next 5 PHA fiscal years. Copy this table as many times as necessary. Note: PHA's need not include information from Year One of the 5-Year cycle, because this information is included in the Capital Fund Program Annual Statement.

CFP5 -Year Action Plan		
Development Number	Original statement Development Name (or indicate PHA Wide)	Revised statement Planned Start Date (HA Fiscal Year)
AR026-003	Maple, Rock, North Circle Drive, and Bentley	
TWO BEDROOMS		
Remodel Kitchens	\$60,000.00	2000
Refrigerator/Stoves	\$4,800.00	2000
Replace Light Fixtures	\$4,800.00	2000
Remodel Bathrooms	\$54,000.00	2001
Water Heaters	\$4,800.00	2001
Landscaping	\$18,000.00	2002
Attic Insulation	\$7,200.00	2002
Floor and Ceiling Molding	\$9,600.00	2002
New Ceiling Finishes	\$8,400.00	2003
Curtain Rod Bases	\$7,200.00	2003
Replace Floor Tile	\$30,000.00	2003
New Door Knobs	\$1,200.00	2003
Ceiling Fans	\$8,000.00	2004
	\$218,000.00	

Completed

Optional Table for 5 -Year Action Plan for Capital Fund (Component 7)

Complete one table for each development in which work is planned in the next 5 fiscal years. Complete a table for any PHA improvements planned in the next 5 PHA fiscal years. Copy this table as many times as necessary. Note: PHA's need not include information from Year One of the 5 -Year cycle, because this information is included in the Capital Fund Program Annual Statement.

CFP5 -Year Action Plan	
Original statement	Revised statement

Development Number	Development Name (or indicate PHA Wide)	Planned Start Date (HA Fiscal Year)
AR026-004	Morrill Terrace	
Description of Needed Physical Improvements or Management Improvements	Estimated Cost	Planned Start Date
ONE BEDROOM		
Remodel Kitchens	\$90,000.00	2000
Refrigerator/Stoves	\$7,200.00	2000
Replace Light Fixtures	\$7,200.00	2000
Remodel Bathrooms	\$81,000.00	2001
Water Heaters	\$7,200.00	2001
Landscape	\$27,000.00	2002
Attic Insulation	\$10,800.00	2002
Floor and Ceiling Molding	\$14,400.00	2002
Rebuild Closet Doors	\$14,400.00	2002
Replace Breaker Box	\$2,160.00	2002
New Ceiling Finishes	\$12,600.00	2003
Curtain Rod Bases	\$ 5,400.00	2003
Replace Floor Tile/Carpet	\$45,000.00	2003
New Door Knobs	\$1,800.00	2003
Ceiling Fans	\$10,800.00	2004
	\$336,960.00	

Completed

Completed

Optional Table for 5 -Year Action Plan for Capital Fund (Component 7)

Complete one table for each development in which work is planned in the next 5 fiscal years. Complete a table for any PHA-wide physical or management improvements planned in the next 5 PHA fiscal years. Copy this table as many times as necessary. Note: PHA's need not include information from Year One of the 5-year cycle, because this information is included in the Capital Fund Program Annual Statement.

Original statement		Revised statement		CFP 5 -Year Action Plan	
Development Number	(or indicate PHA Wide)	Development Name			

AR026-004	Morrill Terrace	
Description of Needed Physical Improvements or Management Improvements	Estimated Cost	Planned Start Date (HA Fiscal Year)
<u>TWO BEDROOMS</u>		
Remodel Kitchens	\$90,000.00	2000
Refrigerator/Stoves	\$7,200.00	2000
Replace Light Fixtures	\$7,200.00	2000
Remodel Bathrooms	\$81,000.00	2001
Water Heaters	\$7,200.00	2001
Landscape	\$27,000.00	2002
Attic Insulation	\$10,800.00	2002
Floor and Ceiling Molding	\$14,400.00	2002
Rebuild Closet Doors	\$14,400.00	2002
Replace Breaker Box	\$ 2,160.00	2002
New Ceiling Finishes	\$12,600.00	2003
Curtain Rod Bases	\$5,400.00	2003
Replace Floor Tile/Carpet	\$45,000.00	2003
New Door Knobs	\$1,800.00	2003
Ceiling Fans	\$10,800.00	2004
	\$336,960.00	

Optional Table for 5 -Year Action Plan for Capital Fund (Component 7)

Complete one table for each development in which work is planned in the next 5 fiscal years. Complete a table for any PHA-wide physical or management improvements planned in the next 5 PHA fiscal years. Copy this table as many times as necessary. Note: PHA's need not include information from Year One of the 5 -Year cycle, because this information is included in the Capital Fund Program Annual Statement.

CFP 5 -Year Action Plan		
Development Number	Original statement Revised statement (or indicate PHA Wide)	Development Name
AR026-004	Morrill Terrace	
<u>THREE BEDROOMS</u>		
Remodel Kitchens	\$1,000.00	2000

Refrigerator/Stoves	\$800.00	2000
Replace Light Fixtures	\$800.00	2000
Remodel Bathrooms	\$9,000.00	2001
Water Heaters	\$800.00	2001
Landscape	\$3,000.00	2002
Attic Insulation	\$1,200.00	2002
Floor and Ceiling Molding	\$1,600.00	2002
Rebuild Closet Doors	\$1,600.00	2002 Completed
Replace Breaker Box	\$2,400.00	2002
New Ceiling Finishes	\$1,400.00	2003
Curtain Rod Bases	\$600.00	2003
Replace Floor Tile/Carpet	\$5,000.00	2003
New Door Knobs	\$200.00	2003
Ceiling Fans	\$1,200.00	2004
	\$30,600.00	
Total estimated cost over next 5 years		

Complete one table for each development in which work is planned in the next 5 PHA fiscal years. Complete a table for any PHA-wide physical or management improvements planned in the next 5 PHA fiscal year. Copy this table as many times as necessary. Note: PHAs need not include information from Year One of the 5-year cycle, because this information is included in the Capital Fund Program Annual Statement.

CFP5 -Year Action Plan		
<input type="checkbox"/> Original statement <input type="checkbox"/> Revised statement		
Development Number	Development Name (or indicate PHA wide)	
Description of Needed Physical Improvements or Management Improvements	Estimated Cost	Planned Start Date (HA Fiscal Year)

Totalestimatedcostovernext5years		

PHA Public Housing Drug Elimination Program Plan

Required Attachment ____: Resident Member on the PHA Governing Board

1. Yes No: Does the PHA governing board include at least one member who is directly assisted by the PHA this year? (if no, skip to #2)

A. Name of resident member(s) on the governing board:

B. How was the resident board member selected: (select one)?

- Elected
 Appointed

C. The term of appointment is (include the date term expires):

2. A. If the PHA governing board does not have at least one member who is directly assisted by the PHA, why not?

- the PHA is located in a State that requires the members of a governing board to be salaried and serve on a full-time basis
 the PHA has less than 300 public housing units, has provided reasonable notice to the resident advisory board of the opportunity to serve on the governing board, and has not been notified by any resident of their interest to participate in the Board.
 Other (The PHA has resident participation on the board in its waiting a vacancy to adopt a resident to the Board of Commissioners):

B. Date of next term expiration of a governing board member: 04/2002

C. Name and title of appointing official(s) for governing board (indicate appointing official for the next position):

Rodger Foust, Chairman of the Board of Commissioners

Required Attachment _____: Membership of the Resident Advisory Board or Boards

List members of the Resident Advisory Board or Boards: (If the list would be unreasonably long, list organizations represented or otherwise provide a description sufficient to identify how members are chosen.)

Members of Resident Advisory Board (RAB)

1. Barbara Lane	54 Bridewell Manor	Elderly Representative
2. Billy White	209b Bentley Street	Family Representative
3. Sonny Stover	27 Morrill Terrace	Resident Police Officer
4. Thomas Jones	115 Filmore Street	Section 8 Client
5. Sheila Ward	11 Bridewell Manor	Single Head of House
6. Anita Gorham	24 Morrill Terrace	Single head of House
7. Paulette Gibson	24 Morrill Terrace	Single Head of House

Tina Smith is the Morrilton Housing Authority Representative for RAB

Resident Advisory Board

The following items were discussed in Resident Advisory Board (RAB) meetings as suggestions of a way of spending Capital Funds: Our resident advisory board meets weekly to discuss items listed on our five-year plan. The RAB agrees with the housing authority's plan of action for Comp Grant #3 and has listed additional items for our review and possible inclusion to future Capital Funds Program.

- Dryer connections for Bridewell Manor
- Playground equipment for youth
- Security gate or Security officers
- Fencing around parking areas
- More police patrols
- Fence around North Circle Drive
- Speed bumps in Cedar Heights
- More parking areas
- Clearing out fence roll around Cherokee Courts
- Suggestion Box
- Computer Class
- Emergency Help System not loud enough
- Payphones for the community
- Welcome Wagons
- Fire extinguishers
- Enclosed Bus Stop
- Security Lights in Morrill Terrace
- Extra Storage Building for Morrill Terrace
- Better Bathroom heaters for Bridewell Manor
- Neighborhood Watch Program
- Emergency pull strings instead of light switches for Morrill Terrace

Statement of Voluntary Conversion

DEVELOPMENT NUMBER	DEVELOPMENT NAME	DEVELOPMENT EXEMPTED	EXEMPTION REASON	CONVERSION APPROPRIATE
AR0026-01	Cherokee Courts Cedar Heights	No No		No No
AR0026-02	Bridewell Manor	Yes	Elderly/Disabled	N/A
AR0026-03	Rock Street Maple Street Bentley Street North Circle Drive	No No No No		No No No No
AR0026-04	Morrill Terrace	No		No

Housing Authority of the City of Morrilton

Bridewell Manor
P.O. Box 229
Morrilton, AR 72110

Phone: 501 -354-2330
Fax: 501 -354-6641

September 24, 2001

From: Morrilton Housing Authority
To: HUD
Subject: Voluntary Conversion of Developments

Development AR026 -001.

A survey of the potential need for voluntary conversion of this development has revealed that a change would at this time be inappropriate.

- Reviewed each development's operation as public housing;
- Considered the implications of converting the public housing to tenant-based assistance; and
- Concluded that the conversion of the development may be:
 - * Inappropriate because removal of the development would not meet the necessary conditions for voluntary conversion.
 - Would adversely affect the availability of affordable housing in the community.

Development AR026 -003.

A survey of the potential need for voluntary conversion of this development has revealed that a change would at this time be inappropriate.

- Reviewed each development's operation as public housing;
- Considered the implications of converting the public housing to tenant-based assistance; and
- Concluded that the conversion of the development may be:
 - Inappropriate because removal of the development would not meet the necessary

- conditions for voluntary conversion.
- Would adversely affect the availability of affordable housing in the community.
-

Development AR026 -004.

A survey of the potential need for voluntary conversion of this development has revealed that a change would at this time be inappropriate.

- Reviewed each development's operation as public housing;
- Considered the implications of converting the public housing to tenant-based assistance; and
- Concluded that the conversion of the development may be:
 - Inappropriate because removal of the development would not meet the necessary conditions for voluntary conversion.
 - Would adversely affect the availability of affordable housing in the community.

If you have any further questions please contact Richard T. Upton at 501 -354-2330.

Sincerely,

Richard T. Upton
Executive Director