

U.S. Department of Housing and Urban Development
Office of Public and Indian Housing

Small PHA Plan Update
Annual Plan for Fiscal Year: 2002 – Revision 1 (al088v02)

**NOTE: THIS PHA PLANS TEMPLATE (HUD 50075) IS TO BE COMPLETED IN
ACCORDANCE WITH INSTRUCTIONS LOCATED IN APPLICABLE PIH NOTICES**

PHA Plan Agency Identification

PHA Name: Housing Authority of the City of Luverne

PHA Number: AL088

PHA Fiscal Year Beginning: (mm/yyyy) 01/2002

PHA Plan Contact Information:

Name: Kathy C. Senn

Phone: 334-335-5164

TDD: N/A

Email (if available): lha@fcbl.net

Public Access to Information

Information regarding any activities outlined in this plan can be obtained by contacting:
(select all that apply)

- Main administrative office of the PHA
- PHA development management offices

Display Locations For PHA Plans and Supporting Documents

The PHA Plans (including attachments) are available for public inspection at: (select all that apply)

- Main administrative office of the PHA
- PHA development management offices
- Main administrative office of the local, county or State government
- Public library
- PHA website
- Other (list below)

PHA Plan Supporting Documents are available for inspection at: (select all that apply)

- Main business office of the PHA
- PHA development management offices
- Other (list below)

PHA Programs Administered:

- Public Housing and Section 8 Section 8 Only Public Housing Only

Annual PHA Plan
Fiscal Year 2002
 [24 CFR Part 903.7]

i. Table of Contents

Provide a table of contents for the Plan, including attachments, and a list of supporting documents available for public inspection. For Attachments, indicate which attachments are provided by selecting all that apply. Provide the attachment's name (A, B, etc.) in the space to the left of the name of the attachment. If the attachment is provided as a **SEPARATE** file submission from the PHA Plans file, provide the file name in parentheses in the space to the right of the title.

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ii. Executive Summary

[24 CFR Part 903.7 9 (r)]

At PHA option, provide a brief overview of the information in the Annual Plan

The Small PHA Plan Update has been selected because of the ease of reporting. With limited staff and resources, the reduction of paperwork burden is a high priority.

1. Summary of Policy or Program Changes for the Upcoming Year

In this section, briefly describe changes in policies or programs discussed in last year's PHA Plan that are not covered in other sections of this Update.

There have been no policy or program changes since the last plan; however, it is anticipated that a revised ACOP will be suggested by the Alabama Policy Task Force sometime in late October.

2. Capital Improvement Needs

[24 CFR Part 903.7 9 (g)]

Exemptions: Section 8 only PHAs are not required to complete this component.

- A. Yes No: Is the PHA eligible to participate in the CFP in the fiscal year covered by this PHA Plan?
- B. What is the amount of the PHA's estimated or actual (if known) Capital Fund Program grant for the upcoming year? \$ 288,344.00 (estimated)
- C. Yes No Does the PHA plan to participate in the Capital Fund Program in the upcoming year? If yes, complete the rest of Component 7. If no, skip to next component.

D. Capital Fund Program Grant Submissions

(1) Capital Fund Program 5-Year Action Plan

The Capital Fund Program 5-Year Action Plan is provided as Attachment C

(2) Capital Fund Program Annual Statement

The Capital Fund Program Annual Statement is provided as Attachment B

3. Demolition and Disposition

[24 CFR Part 903.7 9 (h)]

Applicability: Section 8 only PHAs are not required to complete this section.

1. Yes No: Does the PHA plan to conduct any demolition or disposition activities (pursuant to section 18 of the U.S. Housing Act of 1937 (42 U.S.C. 1437p)) in the plan Fiscal Year? (If “No”, skip to next component; if “yes”, complete one activity description for each development.)

2. Activity Description

Demolition/Disposition Activity Description (Not including Activities Associated with HOPE VI or Conversion Activities)
1a. Development name: 1b. Development (project) number:
2. Activity type: Demolition <input type="checkbox"/> Disposition <input type="checkbox"/>
3. Application status (select one) Approved <input type="checkbox"/> Submitted, pending approval <input type="checkbox"/> Planned application <input type="checkbox"/>
4. Date application approved, submitted, or planned for submission: (DD/MM/YY)
5. Number of units affected: 6. Coverage of action (select one) <input type="checkbox"/> Part of the development <input type="checkbox"/> Total development
7. Relocation resources (select all that apply) <input type="checkbox"/> Section 8 for units <input type="checkbox"/> Public housing for units <input type="checkbox"/> Preference for admission to other public housing or section 8 <input type="checkbox"/> Other housing for units (describe below)
8. Timeline for activity: a. Actual or projected start date of activity: b. Actual or projected start date of relocation activities: c. Projected end date of activity:

4. Voucher Homeownership Program

[24 CFR Part 903.7 9 (k)]

- A. Yes No: Does the PHA plan to administer a Section 8 Homeownership program pursuant to Section 8(y) of the U.S.H.A. of 1937, as implemented by 24 CFR part 982 ? (If “No”, skip to next component; if “yes”, describe each program using the table below (copy and complete questions for each program identified.)

B. Capacity of the PHA to Administer a Section 8 Homeownership Program

The PHA has demonstrated its capacity to administer the program by (select all that apply):

- Establishing a minimum homeowner downpayment requirement of at least 3 percent and requiring that at least 1 percent of the downpayment comes from the family’s resources
- Requiring that financing for purchase of a home under its section 8 homeownership will be provided, insured or guaranteed by the state or Federal government; comply with secondary mortgage market underwriting requirements; or comply with generally accepted private sector underwriting standards
- Demonstrating that it has or will acquire other relevant experience (list PHA experience, or any other organization to be involved and its experience, below):

5. Safety and Crime Prevention: PHDEP Plan

[24 CFR Part 903.7 (m)]

Exemptions Section 8 Only PHAs may skip to the next component PHAs eligible for PHDEP funds must provide a PHDEP Plan meeting specified requirements prior to receipt of PHDEP funds.

- A. Yes No: Is the PHA eligible to participate in the PHDEP in the fiscal year covered by this PHA Plan?
- B. What is the amount of the PHA’s estimated or actual (if known) PHDEP grant for the upcoming year?
\$ 34,643.00 (estimated)
- C. Yes No Does the PHA plan to participate in the PHDEP in the upcoming year? If yes, answer question D. If no, skip to next component.
- D. Yes No: The PHDEP Plan is attached at Attachment P

6. Other Information

[24 CFR Part 903.7 9 (r)]

A. Resident Advisory Board (RAB) Recommendations and PHA Response

1. Yes No: Did the PHA receive any comments on the PHA Plan from the Resident Advisory Board/s?
2. If yes, the comments are Attached at Attachment (File name)

3. In what manner did the PHA address those comments? (select all that apply)

- The PHA changed portions of the PHA Plan in response to comments
A list of these changes is included
 Yes No: below or
 Yes No: at the end of the RAB Comments in Attachment ____.
- Considered comments, but determined that no changes to the PHA Plan were necessary. An explanation of the PHA's consideration is included at the at the end of the RAB Comments in Attachment ____.
- Other: The only comment relative to submission of the plan was that of approval. The RAB is supportive of the Luverne Housing Authority and believes that they are implementing limited resources in the best way possible.

B. Statement of Consistency with the Consolidated Plan

For each applicable Consolidated Plan, make the following statement (copy questions as many times as necessary).

1. Consolidated Plan jurisdiction: State of Alabama

2. The PHA has taken the following steps to ensure consistency of this PHA Plan with the Consolidated Plan for the jurisdiction: (select all that apply)

- The PHA has based its statement of needs of families in the jurisdiction on the needs expressed in the Consolidated Plan/s.
- The PHA has participated in any consultation process organized and offered by the Consolidated Plan agency in the development of the Consolidated Plan.
- The PHA has consulted with the Consolidated Plan agency during the development of this PHA Plan.
- Activities to be undertaken by the PHA in the coming year are consistent with specific initiatives contained in the Consolidated Plan. (List such initiatives below)

PHDEP activities per § 91.315(1) of the State of Alabama Consolidated Plan.

(1) Public Housing Resident Initiatives

The State does not operate public housing units. It is therefore very difficult for the state to have an impact on PHA resident initiatives. The state does however recognize and support, through its concurrence on numerous applications, the need to eliminate the use, abuse, and sale of drugs in the vicinity of public housing. The state Consolidated Plan puts a high priority on PHDP program applications by PHAs.

Other: (list below)

3. PHA Requests for support from the Consolidated Plan Agency

Yes No: Does the PHA request financial or other support from the State or local government agency in order to meet the needs of its public housing residents or inventory? If yes, please list the 5 most important requests below:

4. The Consolidated Plan of the jurisdiction supports the PHA Plan with the following actions and commitments: (describe below)

See § 91.315(l) of the State of Alabama Consolidated Plan for FY 2000.

C. Criteria for Substantial Deviation and Significant Amendments

1. Amendment and Deviation Definitions

24 CFR Part 903.7(r)

PHAs are required to define and adopt their own standards of substantial deviation from the 5-year Plan and Significant Amendment to the Annual Plan. The definition of significant amendment is important because it defines when the PHA will subject a change to the policies or activities described in the Annual Plan to full public hearing and HUD review before implementation.

A. Substantial Deviation from the 5-year Plan:

See below.

B. Significant Amendment or Modification to the Annual Plan:

See below and at Attachment Y. Also see questions as per PIH 2001-26 for Voluntary Conversion Initial Assessments.

1. Definition of Substantial Change or Significant Amendment

The Housing and Quality Work Responsibility Act of 1998 requires that the Housing Authority notify the Resident Advisory Council, the Board of Commissioners and the U.S. Department of Housing and Urban Development of any “substantial change” or “significant amendment” in the Agency’s Annual Plan and in the Five (5) -Year Plan, including proposed modernization and capital improvement activities that have been preplanned.

For the modernization work items that have been proposed and reviewed at the public meeting held for this purpose and have been approved by the Board of Commissioners of the Luverne Housing Authority for submission to HUD, the Housing Authority recognizes that: (1) conditions may change from time to time from the original work item and from the original anticipated project, (2) that there may be a need to change certain rent and admission policies, and (3) that there may be need to change PHA programs and activities. Based upon said potential for change, the Housing Authority recognizes that it has a duty and responsibility to the residents, to the Resident Advisory Council, to the Board of Commissioners and to the general public to notify them of any significant amendment in the overall work item plan.

Accordingly, the Luverne Housing Authority hereby defines “substantial change” or “significant

amendment” as a permanent change that will: (1) delete a work category from the original annual and/or five-year budget; (2) include a work category that was not previously included in the original annual and/or five-year budget; (3) add non-emergency work items not included in the current Annual Statement or Five-Year Action Plan; (4) change the use of replacement reserves under the Capital Fund; (5) add new activities not included in the PHDEP Plan; (6) change any proposed programs with regard to demolition or disposition, designation, homeownership programs or conversion activities; (7) change the rent or admission policies or organization of the waiting list; and (8) change any management policy that is covered by the Agency Plans. An exception to this definition will be made for any of the above listed items that are adopted to reflect changes in HUD regulatory requirements. The mere change of estimated cost or the change of work items between one project to another is not defined as a “substantial change” for the purpose of this policy.

Ms. Kathy C. Senn, the Executive Director, is assigned the responsibility of making the required notification to all interested and affected parties, as well as the responsibility of notifying all interested and affected parties of any “substantial change” or “significant amendment” to the Annual Plan and the Five (5) – Year Plan as well as notification to the public of any material change, that is not defined as a substantial change in the Agency Plans that, in the opinion of the Executive Director should be made known to the public as a matter of appropriate administrative action.

2. Voluntary Conversion Initial Assessments

Component 10 (B) Voluntary Conversion Initial Assessments

a. How many of the PHA's developments are subject to the Required Initial Assessments?
All

b. How many of the PHA's developments are not subject to the Required Initial Assessments based on exemptions (e.g., elderly and/or disabled developments not general occupancy projects)?
N/A

c. How many Assessment were conducted for the PHA's covered developments?
6, see information at Attachment F.

d. Identify PHA developments that may be appropriate for conversion based on the Required Initial Assessments:
None

Development Name	Number of Units

e. If the PHA has not completed the Required Initial Assessments, describe the status of these assessments:
N/A

3. Deconcentration and Income Mixing

Component 3, (6) Deconcentration and Income Mixing

- a. Yes No: Does the PHA have any general occupancy (family) public housing developments covered by the deconcentration rule? If no, this section is complete. If yes, continue to the next question.
- b. Yes No: Do any of these covered developments have average incomes above or below 85% to 115% of the average incomes of all such developments? If no, this section is complete.

If yes, list these developments as follows:

Deconcentration Policy for Covered Developments			
Development Name:	Number of Units	Explanation (if any) [see step 4 at §903.2(c)(1)(iv)]	Deconcentration policy (if no explanation) [see step 5 at §903.2(c)(1)(v)]
AL088002	8	See Below	
AL088003	24	See Below	
AL088004	6	See Below	
AL0880051	28	See Below	
AL0880052	6	See Below	
AL088008	40	See Below	

NOTE: Average income for housing authority as a whole is \$1,133.08. The acceptable range would be \$963.12 to \$1,268.54.

EXPLANATION: Both AL0880052 and AL0880051 are undergoing renovations. Due to limited occupancy, these developments have an artificially high average income creating a problem in four other developments, because the average has been raised to where it is only reflecting a few households, not the whole development.

Attachment A

Supporting Documents Available for Review

PHAs are to indicate which documents are available for public review by placing a mark in the “Applicable & On Display” column in the appropriate rows. All listed documents must be on display if applicable to the program activities conducted by the PHA.

List of Supporting Documents Available for Review		
Applicable & On Display	Supporting Document	Related Plan Component
Attachment F	PHA Plan Certifications of Compliance with the PHA Plans and Related Regulations	5 Year and Annual Plans
N/A	State/Local Government Certification of Consistency with the Consolidated Plan (not required for this update)	5 Year and Annual Plans
Attachment G	Fair Housing Documentation Supporting Fair Housing Certifications: Records reflecting that the PHA has examined its programs or proposed programs, identified any impediments to fair housing choice in those programs, addressed or is addressing those impediments in a reasonable fashion in view of the resources available, and worked or is working with local jurisdictions to implement any of the jurisdictions’ initiatives to affirmatively further fair housing that require the PHA’s involvement.	5 Year and Annual Plans
Attachment O	Housing Needs Statement of the Consolidated Plan for the jurisdiction/s in which the PHA is located and any additional backup data to support statement of housing needs in the jurisdiction	Annual Plan: Housing Needs
Attachment H	Most recent board-approved operating budget for the public housing program	Annual Plan: Financial Resources
Attachment I	Public Housing Admissions and (Continued) Occupancy Policy (A&O/ACOP), which includes the Tenant Selection and Assignment Plan [TSAP]	Annual Plan: Eligibility, Selection, and Admissions Policies
Attachment S	Any policy governing occupancy of Police Officers in Public Housing <input type="checkbox"/> check here if included in the public housing A&O Policy	Annual Plan: Eligibility, Selection, and Admissions Policies
N/A	Section 8 Administrative Plan	Annual Plan: Eligibility, Selection, and Admissions Policies
Attachment I	Public housing rent determination policies, including the method for setting public housing flat rents <input checked="" type="checkbox"/> check here if included in the public housing A & O Policy	Annual Plan: Rent Determination
Attachment J	Schedule of flat rents offered at each public housing development <input type="checkbox"/> check here if included in the public housing A & O Policy	Annual Plan: Rent Determination

List of Supporting Documents Available for Review

Applicable & On Display	Supporting Document	Related Plan Component
N/A	Section 8 rent determination (payment standard) policies <input type="checkbox"/> check here if included in Section 8 Administrative Plan	Annual Plan: Rent Determination
Attachment V	Public housing management and maintenance policy documents, including policies for the prevention or eradication of pest infestation (including cockroach infestation)	Annual Plan: Operations and Maintenance
Attachment K	Results of latest binding Public Housing Assessment System (PHAS) Assessment	Annual Plan: Management and Operations
N/A	Follow-up Plan to Results of the PHAS Resident Satisfaction Survey (if necessary)	Annual Plan: Operations and Maintenance and Community Service & Self-Sufficiency
N/A	Results of latest Section 8 Management Assessment System (SEMAP)	Annual Plan: Management and Operations
N/A	Any required policies governing any Section 8 special housing types <input type="checkbox"/> check here if included in Section 8 Administrative Plan	Annual Plan: Operations and Maintenance
Attachment L	Public housing grievance procedures <input type="checkbox"/> check here if included in the public housing A & O Policy	Annual Plan: Grievance Procedures
N/A	Section 8 informal review and hearing procedures <input type="checkbox"/> check here if included in Section 8 Administrative Plan	Annual Plan: Grievance Procedures
N/A	The HUD-approved Capital Fund/Comprehensive Grant Program Annual Statement (HUD 52837) for any active grant year	Annual Plan: Capital Needs
Attachment T	Most recent CIAP Budget/Progress Report (HUD 52825) for any active CIAP grants	Annual Plan: Capital Needs
N/A	Approved HOPE VI applications or, if more recent, approved or submitted HOPE VI Revitalization Plans, or any other approved proposal for development of public housing	Annual Plan: Capital Needs
Attachment U	Self-evaluation, Needs Assessment and Transition Plan required by regulations implementing §504 of the Rehabilitation Act and the Americans with Disabilities Act. See, PIH 99-52 (HA).	Annual Plan: Capital Needs
N/A	Approved or submitted applications for demolition and/or disposition of public housing	Annual Plan: Demolition and Disposition
N/A	Approved or submitted applications for designation of public housing (Designated Housing Plans)	Annual Plan: Designation of Public Housing
N/A	Approved or submitted assessments of reasonable revitalization of public housing and approved or submitted conversion plans prepared pursuant to section 202 of the 1996 HUD Appropriations Act, Section 22 of the US Housing Act of 1937, or Section 33 of the US Housing Act of 1937	Annual Plan: Conversion of Public Housing

List of Supporting Documents Available for Review

Applicable & On Display	Supporting Document	Related Plan Component
N/A	Approved or submitted public housing homeownership programs/plans	Annual Plan: Homeownership
N/A	Policies governing any Section 8 Homeownership program (section _____ of the Section 8 Administrative Plan)	Annual Plan: Homeownership
Attachment M	Cooperation agreement between the PHA and the TANF agency and between the PHA and local employment and training service agencies	Annual Plan: Community Service & Self-Sufficiency
Attachment N	FSS Action Plan/s for public housing and/or Section 8	Annual Plan: Community Service & Self-Sufficiency
See Contract Documents	Section 3 documentation required by 24 CFR Part 135, Subpart E	Annual Plan: Community Service & Self-Sufficiency
N/A	Most recent self-sufficiency (ED/SS, TOP or ROSS or other resident services grant) grant program reports	Annual Plan: Community Service & Self-Sufficiency
Attachment N	The most recent Public Housing Drug Elimination Program (PHEDEP) semi-annual performance report	Annual Plan: Safety and Crime Prevention
Attachment P	PHDEP-related documentation: <ul style="list-style-type: none"> · Baseline law enforcement services for public housing developments assisted under the PHDEP plan; · Consortium agreement/s between the PHAs participating in the consortium and a copy of the payment agreement between the consortium and HUD (applicable only to PHAs participating in a consortium as specified under 24 CFR 761.15); · Partnership agreements (indicating specific leveraged support) with agencies/organizations providing funding, services or other in-kind resources for PHDEP-funded activities; · Coordination with other law enforcement efforts; · Written agreement(s) with local law enforcement agencies (receiving any PHDEP funds); and · All crime statistics and other relevant data (including Part I and specified Part II crimes) that establish need for the public housing sites assisted under the PHDEP Plan. 	Annual Plan: Safety and Crime Prevention
Attachment Q	Policy on Ownership of Pets in Public Housing Family Developments (as required by regulation at 24 CFR Part 960, Subpart G) <input type="checkbox"/> check here if included in the public housing A & O Policy	Pet Policy
Attachment R	The results of the most recent fiscal year audit of the PHA conducted under section 5(h)(2) of the U.S. Housing Act of 1937 (42 U. S.C. 1437c(h)), the results of that audit and the PHA's response to any findings	Annual Plan: Annual Audit
N/A	Troubled PHAs: MOA/Recovery Plan	Troubled PHAs
Z	Other supporting documents (optional) (list individually; use as many lines as necessary) REAC Certification	(specify as needed)

ATTACHMENT B

Annual Statement/Performance and Evaluation Report Capital Fund Program and Capital Fund Program Replacement Housing Factor (CFP/CFPRHF) Part 1: Summary						
PHA Name: Housing Authority of the City of Luverne		Grant Type and Number Capital Fund Program: AL09P08850102 (estimated) Capital Fund Program Replacement Housing Factor Grant No:			Federal FY of Grant: 2002	
<input checked="" type="checkbox"/> Original Annual Statement						
<input type="checkbox"/> Performance and Evaluation Report for Period Ending:						
<input type="checkbox"/> Reserve for Disasters/ Emergencies						
<input type="checkbox"/> Revised Annual Statement (revision no:)						
<input type="checkbox"/> Final Performance and Evaluation Report						
Line No.	Summary by Development Account	Total Estimated Cost		Total Actual Cost		
		Original	Revised	Obligated	Expended	
1	Total non-CFP Funds					
2	1406 Operations					
3	1408 Management Improvements	4,804.00				
4	1410 Administration	28,800.00				
5	1411 Audit					
6	1415 liquidated Damages					
7	1430 Fees and Costs	15,550.00				
8	1440 Site Acquisition					
9	1450 Site Improvement					
10	1460 Dwelling Structures	239,190.00				
11	1465.1 Dwelling Equipment—Nonexpendable					
12	1470 Nondwelling Structures					
13	1475 Nondwelling Equipment					
14	1485 Demolition					
15	1490 Replacement Reserve					
16	1492 Moving to Work Demonstration					
17	1495.1 Relocation Costs					
18	1498 Mod Used for Development					
19	1502 Contingency					
20	Amount of Annual Grant: (sum of lines 2-19)	288,344.00				

ATTACHMENT B

Annual Statement/Performance and Evaluation Report Capital Fund Program and Capital Fund Program Replacement Housing Factor (CFP/CFPRHF) Part 1: Summary						
PHA Name: Housing Authority of the City of Luverne		Grant Type and Number Capital Fund Program: AL09P08850102 (estimated) Capital Fund Program Replacement Housing Factor Grant No:			Federal FY of Grant: 2002	
<input checked="" type="checkbox"/> Original Annual Statement <input type="checkbox"/> Reserve for Disasters/ Emergencies <input type="checkbox"/> Revised Annual Statement (revision no:)						
<input type="checkbox"/> Performance and Evaluation Report for Period Ending: <input type="checkbox"/> Final Performance and Evaluation Report						
Line No.	Summary by Development Account	Total Estimated Cost		Total Actual Cost		
21	Amount of line 20 Related to LBP Activities					
22	Amount of line 20 Related to Section 504 Compliance					
23	Amount of line 20 Related to Security					
24	Amount of line 20 Related to Energy Conservation Measures					

ATTACHMENT C

Capital Fund Program 5-Year Action Plan

Complete one table for each development in which work is planned in the next 5 PHA fiscal years. Complete a table for any PHA-wide physical or management improvements planned in the next 5 PHA fiscal year. Copy this table as many times as necessary. Note: PHAs need not include information from Year One of the 5-Year cycle, because this information is included in the Capital Fund Program Annual Statement.

CFP 5-Year Action Plan		
<input checked="" type="checkbox"/> Original statement <input type="checkbox"/> Revised statement		
Development Number	Development Name (or indicate PHA wide)	
PHA Wide	PHA Wide Luverne Housing Authority	
Description of Needed Physical Improvements or Management Improvements	Estimated Cost	Planned Start Date (HA Fiscal Year)
Operations	80,000.00	2003-2007
Administration (including computer upgrade)	100,000.00	
Fees and Costs	84,164.00	
Landscaping, sidewalk repair, tree removal/pruning PHA-Wide	63,450.00	
Security Lighting PHA-Wide	5,000.00	
Add Air Conditioning Coil (107 units at AL088-1,2,3,4,5,5B)	160,500.00	
Paint Stained Ceilings (68 units at AL088-1,2,3,4)	34,000.00	
Replace Aluminum Windows (101 units at AL088-1,2,3,4,5)	267,650.00	
Remove and Replace Roofs (141 units at AL088-1,2,3,4,5,8)	282,000.00	
Security Window Screens (141 units at AL088-1,2,3,4,5,8)	91,650.00	
Replace Ranges and Refrigerators (20 units at AL088-8)	32,000.00	
Kitchen Renovation (10 units at AL088-5A)	26,750.00	
Bath Renovation (10 units at AL088-5A)	18,600.00	
Replace Floors (10 units at AL088-5A)	22,850.00	
Electrical Upgrade (10 units at AL088-5A)	16,150.00	
Plumbing Upgrade (10 units at AL088-5A)	8,750.00	
Paint/Panel (10 units at AL088-5A)	15,650.00	
Replace Interior Doors/HDW (10 units at AL088-5A)	21,000.00	
Central Heat Pumps (10 units at AL088-5A)	35,000.00	
Handicapped Conversions (2 units at AL088-5B)	30,000.00	
Total estimated cost over next 5 years	\$1,365,164.00	

ATTACHMENT D

PHA Public Housing Drug Elimination Program Plan

Note: THIS PHDEP Plan template (HUD 50075-PHDEP Plan) is to be completed in accordance with Instructions located in applicable PIH Notices.

Section 1: General Information/History

A. Amount of PHDEP Grant \$ 34,643.00

B. Eligibility type (Indicate with an “x”) N1 N2 R X

C. FFY in which funding is requested 2002

D. Executive Summary of Annual PHDEP Plan

In the space below, provide a brief overview of the PHDEP Plan, including highlights of major initiatives or activities undertaken. It may include a description of the expected outcomes. The summary must not be more than five (5) sentences long

PHDEP program activities will be provided in all four public housing sites (Eastdale, Ellis Drive, Westdale, and Park Hill). The Housing Authority of the City of Luverne will continue a comprehensive drug elimination program which provides for: 1) the presence of a full-time and part-time PHDED Investigator and 2) various drug prevention programs which will provide recreational and educational opportunities for public housing residents. Given the limited funding available for a Housing Authority of only 141 units, the majority of program funds are targeted toward provision of a “law enforcement presence” which can facilitate information collection and arrest of drug offenders and criminals who are causing problems within Luverne Public Housing. Investigators will operate from a police substation at Eastdale.

ATTACHMENT D

E. Target Areas

Complete the following table by indicating each PHDEP Target Area (development or site where activities will be conducted), the total number of units in each PHDEP Target Area, and the total number of individuals expected to participate in PHDEP sponsored activities in each Target Area. Unit count information should be consistent with that available in PIC.

PHDEP Target Areas (Name of development(s) or site)	Total # of Units within the PHDEP Target Area(s)	Total Population to be Served within the PHDEP Target Area(s)
Park Hill	20	39
Ellis Drive/Eastdale	69	100
Westdale	52	89
Total	141	228

F. Duration of Program

Indicate the duration (number of months funds will be required) of the PHDEP Program proposed under this Plan (place an “x” to indicate the length of program by # of months. For “Other”, identify the # of months).

12 Months X
 18 Months
 24 Months

ATTACHMENT D

G. PHDEP Program History

Indicate each FY that funding has been received under the PHDEP Program (place an “x” by each applicable Year) and provide amount of funding received. If previously funded programs have not been closed out at the time of this submission, indicate the fund balance and anticipated completion date. The Fund Balances should reflect the balance as of Date of Submission of the PHDEP Plan. The Grant Term End Date should include any HUD-approved extensions or waivers. For grant extensions received, place “GE” in column or “W” for waivers.

Fiscal Year of Funding	PHDEP Funding Received	Grant #	Fund Balance as of Date of this Submission	Grant Extensions or Waivers	Grant Start Date	Grant Term End Date
FY 1995	N/A					
FY 1996	N/A					
FY 1997	\$50,000.00	AL09DEP0880197	\$0.00	NONE	CLOSED	CLOSED
FY 1998	\$50,000.00	AL09DEP0880198	\$10,184.00	NONE	01/01/1999	12/31/2000
FY 1999	\$31,012.00	AL09DEP0880199	\$11,236.51	NONE	02/01/2000	01/31/2002
FY 2000	\$32,320.00	AL09DEP0880100	\$32,320.00	NONE	10/01/2000	09/30/2002*
FY 2001	\$34,643.00	AL09DEP0880101	\$34,643.00	NONE	07/01/2001	06/30/2003

* As per information provided by Ms. Debra Pippin (Birmingham, AL DHUD Office) on 11/14/00.

Section 2: PHDEP Plan Goals and Budget

A. PHDEP Plan Summary

In the space below, summarize the PHDEP strategy to address the needs of the target population/target area(s). Your summary should briefly identify: the broad goals and objectives, the role of plan partners, and your system or process for monitoring and evaluating PHDEP-funded activities. This summary should not exceed 5-10 sentences.

Goals and Objectives: (1) To increase community trust in the police and housing authority by implementing the PHDEP program to the fullest extent possible; (2) to increase community participation in law enforcement efforts by providing residents with a forum to participate via a police sub-station and participation in the Drug Advisory Partnership Committee (DAPC); (3) to make Luverne public housing areas a safer place to live by improving overall security and increasing public crime awareness and prevention methods.

Role of Plan Partners: Includes referral services from the Crenshaw County Department of Human Resources to direct individuals to Mental Health, Drug Rehabilitation Programs, and the like. Use of programs such as Meals on Wheels which are offered through the South Central Alabama Development Commission/Area Agency on Aging to provide on-going congregate and home delivered meals to elderly in Luverne Public Housing. This agency also provides transportation to and from the nutrition center (as well as doctors offices, grocery stores, and other places, as needed), nutrition education, counseling, legal assistance, opportunities for socialization with peers, volunteer opportunities, access to other services and other benefits. Working with the South Central Alabama Mental Health Board to provide a free summer camp for youth of the Luverne Housing Authority. This camp includes crafts and numerous activities for youth. The camp is also a time for education on topics such as alcohol/drug education, peer pressure, self-esteem, honesty, healthy choices, nutrition, families and even personal hygiene and manners.

ATTACHMENT D

Monitoring/Evaluation: will consist of the review of program progress by the Drug Advisory Partnership Committee (DAPC). This committee will be able to review all necessary documentation relevant to program success such as progress reports prepared by the PHDEP Investigators, police records on calls for service, and other relevant information. This committee will serve in an advisory capacity to the Board of Commissioners and Executive Director with respect to making programmatic changes to effect positive program change.

B. PHDEP Budget Summary

Enter the total amount of PHDEP funding allocated to each line item.

FFY 2002 PHDEP Budget Summary	
Original statement (Estimated)	
Revised statement dated:	
Budget Line Item	Total Funding
9110 – Reimbursement of Law Enforcement	
9115 – Special Initiative	
9116 – Gun Buyback TA Match	
9120 – Security Personnel	
9130 – Employment of Investigators	\$34,643.00
9140 – Voluntary Tenant Patrol	
9150 – Physical Improvements	
9160 – Drug Prevention	
9170 – Drug Intervention	
9180 – Drug Treatment	
9190 – Other Program Costs	
TOTAL PHDEP FUNDING	\$34,643.00

C. PHDEP Plan Goals and Activities

In the tables below, provide information on the PHDEP strategy summarized above by budget line item. Each goal and objective should be numbered sequentially for each budget line item (where applicable). Use as many rows as necessary to list proposed activities (additional rows may be inserted in the tables). PHAs are not required to provide information in shaded boxes. Information provided must be concise—not to exceed two sentences in any column. Tables for line items in which the PHA has no planned goals or activities may be deleted.

ATTACHMENT D

9110 – Reimbursement of Law Enforcement						Total PHDEP Funding: \$	
Goal(s)							
Objectives							
Proposed Activities	# of Persons Served	Target Population	Start Date	Expected Complete Date	PHEDEP Funding	Other Funding (Amount/Source)	Performance Indicators
1.							
2.							
3.							

9115 – Special Initiative						Total PHDEP Funding: \$	
Goal(s)							
Objectives							
Proposed Activities	# of Persons Served	Target Population	Start Date	Expected Complete Date	PHEDEP Funding	Other Funding (Amount/Source)	Performance Indicators
1.							
2.							
3.							

9116 – Gun Buyback TA Match						Total PHDEP Funding: \$	
Goal(s)							
Objectives							
Proposed Activities	# of Persons Served	Target Population	Start Date	Expected Complete Date	PHEDEP Funding	Other Funding (Amount/Source)	Performance Indicators
1.							
2.							
3.							

ATTACHMENT D

9120 – Security Personnel					Total PHDEP Funding: \$		
Goal(s)							
Objectives							
Proposed Activities	# of Persons Served	Target Population	Start Date	Expected Complete Date	PHEDEP Funding	Other Funding (Amount /Source)	Performance Indicators
1.							
2.							
3.							

9130 – Employment of Investigators					Total PHDEP Funding: \$34,643.00		
Goal(s)							
To reduce the incidence of drug related crime and problems in Luverne PHA sites.							
Objectives							
Hire one full time and one part time Investigators to work exclusively in the LPHA.							
Proposed Activities	# of Persons Served	Target Population	Start Date	Expected Complete Date	PHEDEP Funding	Other Funding (Amount /Source)	Performance Indicators
1. Hire Investigators & purchase needed supplies			7/01/02	6/30/04	\$34,643.00	NA	Crime statistics and measurable social factors.
2.							
3.							

9140 – Voluntary Tenant Patrol					Total PHDEP Funding: \$		
Goal(s)							
Objectives							
Proposed Activities	# of Persons Served	Target Population	Start Date	Expected Complete Date	PHEDEP Funding	Other Funding (Amount /Source)	Performance Indicators
1.							
2.							
3.							

ATTACHMENT D

9150 – Physical Improvements					Total PHDEP Funding: \$		
Goal(s)							
Objectives							
Proposed Activities	# of Persons Served	Target Population	Start Date	Expected Complete Date	PHEDEP Funding	Other Funding (Amount /Source)	Performance Indicators
1.							
2.							
3.							

9160 – Drug Prevention					Total PHDEP Funding: \$		
Goal(s)							
Objectives							
Proposed Activities	# of Persons Served	Target Population	Start Date	Expected Complete Date	PHEDEP Funding	Other Funding (Amount /Source)	Performance Indicators
1.							
2.							
3.							

9170 – Drug Intervention					Total PHDEP Funding: \$		
Goal(s)							
Objectives							
Proposed Activities	# of Persons Served	Target Population	Start Date	Expected Complete Date	PHEDEP Funding	Other Funding (Amount /Source)	Performance Indicators
1.							
2.							
3.							

ATTACHMENT D

9180 – Drug Treatment					Total PHDEP Funding: \$		
Goal(s)							
Objectives							
Proposed Activities	# of Persons Served	Target Population	Start Date	Expected Complete Date	PHEDEP Funding	Other Funding (Amount /Source)	Performance Indicators
1.							
2.							
3.							

9190 – Other Program Costs					Total PHDEP Funds: \$		
Goal(s)							
Objectives							
Proposed Activities	# of Persons Served	Target Population	Start Date	Expected Complete Date	PHEDEP Funding	Other Funding (Amount /Source)	Performance Indicators
1.							
2.							
3.							

Required Attachment E: Resident Member on the PHA Governing Board

1. Yes No: Does the PHA governing board include at least one member who is directly assisted by the PHA this year? (if no, skip to #2)

A. Name of resident member(s) on the governing board:

Alice Irene Armstrong

B. How was the resident board member selected: (select one)? N/A

Elected

Appointed

C. The term of appointment is (include the date term expires): May 19, 2004

2. A. If the PHA governing board does not have at least one member who is directly assisted by the PHA, why not?

the PHA is located in a State that requires the members of a governing board to be salaried and serve on a full time basis

the PHA has less than 300 public housing units, has provided reasonable notice to the resident advisory board of the opportunity to serve on the governing board, and has not been notified by any resident of their interest to participate in the Board.

Other (explain):

B. Date of next term expiration of a governing board member: May 19, 2002

C. Name and title of appointing official(s) for governing board (indicate appointing official for the next position):

John D. Harrison, Mayor
City of Luverne

Required Attachment E: Membership of the Resident Advisory Board or Boards

List members of the Resident Advisory Board or Boards: (If the list would be unreasonably long, list organizations represented or otherwise provide a description sufficient to identify how members are chosen.)

Name	Address	City, State, Zip	Phone Number
Sarah Moman	36 Mitchell Drive Apt. 10 – Eastdale	Luverne, AL 36049	334-335-5693
Thelma L. Salter	76 Brookwood Drive Apt. 115 – Park Hill	Luverne, AL 36049	N/A
Herbert Barber Sr.	116 Westdale Avenue Apt. 16 – Westdale	Luverne, AL 36049	334-335-6617
Sandra L. Williams	309 Westdale Avenue Apt. 322 – Westdale	Luverne, AL 36049	334-335-5965
Plesia Harris	88 Ellis Drive Apt. 123	Luverne, AL 36049	334-335-3284

ATTACHMENT T

Annual Statement/Performance and Evaluation Report Capital Fund Program and Capital Fund Program Replacement Housing Factor (CFP/CFPRHF) Part 1: Summary						
PHA Name: Housing Authority of the City of Luverne		Grant Type and Number Capital Fund Program: AL09P08890999 Capital Fund Program Replacement Housing Factor Grant No:			Federal FY of Grant: 1999	
<input type="checkbox"/> Original Annual Statement <input type="checkbox"/> Reserve for Disasters/ Emergencies <input type="checkbox"/> Revised Annual Statement (revision no:)						
<input checked="" type="checkbox"/> Performance and Evaluation Report for Period Ending: 03/31/01 <input type="checkbox"/> Final Performance and Evaluation Report						
Line No.	Summary by Development Account	Total Estimated Cost		Total Actual Cost		
		Original	Revised	Obligated	Expended	
1	Total non-CFP Funds					
2	1406 Operations					
3	1408 Management Improvements	2,650.00		2,650.00	0.00	
4	1410 Administration	28,151.00		28,151.00	4,343.40	
5	1411 Audit					
6	1415 liquidated Damages					
7	1430 Fees and Costs	11,590.00		11,590.00	11,590.00	
8	1440 Site Acquisition					
9	1450 Site Improvement	19,850.00		19,850.00	0.00	
10	1460 Dwelling Structures	141,725.00		141,725.00	57,435.95	
11	1465.1 Dwelling Equipment—Nonexpendable	29,920.00		29,920.00	0.00	
12	1470 Nondwelling Structures	16,700.00		16,700.00	0.00	
13	1475 Nondwelling Equipment	14,165.00		14,165.00	7,956.98	
14	1485 Demolition					
15	1490 Replacement Reserve					
16	1492 Moving to Work Demonstration					
17	1495.1 Relocation Costs					
18	1498 Mod Used for Development					

ATTACHMENT T

Annual Statement/Performance and Evaluation Report Capital Fund Program and Capital Fund Program Replacement Housing Factor (CFP/CFPRHF) Part 1: Summary						
PHA Name: Housing Authority of the City of Luverne		Grant Type and Number Capital Fund Program: AL09P08890999 Capital Fund Program Replacement Housing Factor Grant No:			Federal FY of Grant: 1999	
<input type="checkbox"/> Original Annual Statement <input type="checkbox"/> Reserve for Disasters/ Emergencies <input type="checkbox"/> Revised Annual Statement (revision no:)						
<input checked="" type="checkbox"/> Performance and Evaluation Report for Period Ending: 03/31/01 <input type="checkbox"/> Final Performance and Evaluation Report						
Line No.	Summary by Development Account	Total Estimated Cost		Total Actual Cost		
19	1502 Contingency					
20	Amount of Annual Grant: (sum of lines 2-19)	264,751.00		264,751.00	81,326.33	
21	Amount of line 20 Related to LBP Activities					
22	Amount of line 20 Related to Section 504 Compliance					
23	Amount of line 20 Related to Security					
24	Amount of line 20 Related to Energy Conservation Measures					

ATTACHMENT T

Annual Statement/Performance and Evaluation Report Capital Fund Program and Capital Fund Program Replacement Housing Factor (CFP/CFPRHF) Part II: Supporting Pages								
PHA Name: Housing Authority of the City of Luverne		Grant Type and Number Capital Fund Program #: AL09P08890999 Capital Fund Program Replacement Housing Factor #:			Federal FY of Grant: 1999			
Development Number Name/HA-Wide Activities	General Description of Major Work Categories	Dev. Acct No.	Quantity	Total Estimated Cost		Total Actual Cost		Status of Proposed Work
				Original	Revised	Funds Obligated	Funds Expended	
PHA Wide	Management Improvements	1410		2650.00		2650.00	0.00	
PHA Wide	Administration	1410		28,151.00		28,151.00	4,343.40	
	Mod Coordinator 12 months @1,650 = \$19,800							
	Employee Benefits 24.5% @ 19,800 = \$4,851							
	Travel = \$2,000							
	Fee Accountant = \$1,500							
AL088-5B	Fees and Costs	1430		11,590.00		11,590.00	11,590.00	
	A&E Services 6.5% x \$178,275 = \$11,590							
AL088-5B	Sitework	1450		19,850.00		19,850.00	0.00	
	Parking Spaces 5 @ \$1,250 = \$6,250							
	Water Line, Meter, Cutoff 6 @ \$1,050 = \$6,300							
	Repair Sidewalks LS = \$1,000							
	Replace Sewer System 6 @ \$1,050 = \$6,300							
AL088-5B	Dwelling Units	1460		141,725.00		141,725.00	57,435.95	
	Steel Insulated Doors 68 @ \$600 = \$40,800							
	Alum/Vinyl Siding 34 @ \$1,500 = \$51,000							
	Repair/Reinstall Exist Screen Door 68 @ \$75 = \$5,100							
	Strip & Paint Ext Cols 34 @ \$300 = \$10,200							
	Encase Ext. Door Jams 68 @ \$200 = \$13,600							
	Paint Porches & Masonry LS = \$1,475							
	Window Screens 34 @ \$200 = \$6,800							
AL088-5	5A Electrical Upgrades	1460.11						
	Dryer Outlets and Vents 34 @ \$200 = \$6,800							

ATTACHMENT T

Annual Statement/Performance and Evaluation Report Capital Fund Program and Capital Fund Program Replacement Housing Factor (CFP/CFPRHF) Part II: Supporting Pages								
PHA Name: Housing Authority of the City of Luverne		Grant Type and Number Capital Fund Program #: AL09P08890999 Capital Fund Program Replacement Housing Factor #:			Federal FY of Grant: 1999			
Development Number Name/HA-Wide Activities	General Description of Major Work Categories	Dev. Acct No.	Quantity	Total Estimated Cost		Total Actual Cost		Status of Proposed Work
				Original	Revised	Funds Obligated	Funds Expended	
	GFIC at Kitchen/Baths 34 @ \$50 = \$1,700							
	Smoke Detect. w/ Bat. Backup 34 @ \$110 = \$3,740							
PHA Wide	Non-Dwelling Structures	1470		16,700.00		16,700.00	0.00	
	Metal Storage Bldg on Exist Slab LS = \$9,850							
	Playground Equipment LS = \$6,850							
PHA Wide	Dwelling Equipment	1465		29,920.00		29,920.00	0.00	
	Ranges 34 @ \$400 = \$13,600							
	Frostfree Refrigerators 34 @ \$480 = \$16,320							
PHA Wide	Non-Dwelling Equipment	1475		14,165.00		14,165.00	7,956.98	
	Shop Tools LS = \$1,565							
	Computer Upgrades LS = \$12,600							

ATTACHMENT T

Annual Statement/Performance and Evaluation Report Capital Fund Program and Capital Fund Program Replacement Housing Factor (CFP/CFPRHF) Part 1: Summary						
PHA Name: Housing Authority of the City of Luverne		Grant Type and Number Capital Fund Program: AL09P08850100 Capital Fund Program Replacement Housing Factor Grant No:			Federal FY of Grant: 2000	
<input type="checkbox"/> Original Annual Statement <input type="checkbox"/> Reserve for Disasters/ Emergencies <input type="checkbox"/> Revised Annual Statement (revision no:)						
<input checked="" type="checkbox"/> Performance and Evaluation Report for Period Ending: 03/31/01 <input type="checkbox"/> Final Performance and Evaluation Report						
Line No.	Summary by Development Account	Total Estimated Cost		Total Actual Cost		
		Original	Revised	Obligated	Expended	
1	Total non-CFP Funds					
2	1406 Operations					
3	1408 Management Improvements	4,618.00				
4	1410 Administration	28,262.00				
5	1411 Audit					
6	1415 liquidated Damages					
7	1430 Fees and Costs	15,244.00				
8	1440 Site Acquisition					
9	1450 Site Improvement					
10	1460 Dwelling Structures	234,500.00				
11	1465.1 Dwelling Equipment—Nonexpendable					
12	1470 Nondwelling Structures					
13	1475 Nondwelling Equipment					
14	1485 Demolition					
15	1490 Replacement Reserve					
16	1492 Moving to Work Demonstration					
17	1495.1 Relocation Costs					
18	1498 Mod Used for Development					

ATTACHMENT T

Annual Statement/Performance and Evaluation Report Capital Fund Program and Capital Fund Program Replacement Housing Factor (CFP/CFPRHF) Part 1: Summary						
PHA Name: Housing Authority of the City of Luverne		Grant Type and Number Capital Fund Program: AL09P08850100 Capital Fund Program Replacement Housing Factor Grant No:			Federal FY of Grant: 2000	
<input type="checkbox"/> Original Annual Statement <input type="checkbox"/> Reserve for Disasters/ Emergencies <input type="checkbox"/> Revised Annual Statement (revision no:)						
<input checked="" type="checkbox"/> Performance and Evaluation Report for Period Ending: 03/31/01 <input type="checkbox"/> Final Performance and Evaluation Report						
Line No.	Summary by Development Account	Total Estimated Cost		Total Actual Cost		
19	1502 Contingency					
20	Amount of Annual Grant: (sum of lines 2-19)	282,624.00				
21	Amount of line 20 Related to LBP Activities					
22	Amount of line 20 Related to Section 504 Compliance					
23	Amount of line 20 Related to Security					
24	Amount of line 20 Related to Energy Conservation Measures					

ATTACHMENT T

Annual Statement/Performance and Evaluation Report Capital Fund Program and Capital Fund Program Replacement Housing Factor (CFP/CFPRHF) Part II: Supporting Pages								
PHA Name: Housing Authority of the City of Luverne		Grant Type and Number Capital Fund Program #: AL09P08850100 Capital Fund Program Replacement Housing Factor #:			Federal FY of Grant: 2000			
Development Number Name/HA-Wide Activities	General Description of Major Work Categories	Dev. Acct No.	Quantity	Total Estimated Cost		Total Actual Cost		Status of Proposed Work
				Original	Revised	Funds Obligated	Funds Expended	
PHA Wide	Management Improvements	1410	1	4,618.00				
PHA Wide	Administration	1410	1	28,262.00				
	Fees and Costs	1430	1	15,244.00				
AL088-05A	Dwelling Units	1460						
	Kitchen Renovations		6	16,050.00				
	Bath Renovations		6	11,160.00				
	Replace Flooring		6	13,710.00				
	Upgrade Electrical		6	9,690.00				
	Upgrade Plumbing		6	6,900.00				
	Painting/Paneling		6	9,390.00				
	Replace Interior Doors and Hardware		6	12,600.00				
	Central Heat Pumps and Mech. Clos		6	21,100.00				
AL088-5B	Dwelling Units	1460						
	Kitchen Renovations		8	21,400.00				
	Bath Renovations		8	14,880.00				
	Replace Flooring		8	18,280.00				
	Upgrade Electrical		8	12,920.00				
	Upgrade Plumbing		8	9,200.00				
	Painting/Paneling		8	12,520.00				
	Replace Interior Doors and Hardware		8	16,800.00				
	Central Heat Pumps and Mech. Clos		8	28,000.00				
TOTALS				282,624.00				

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Annual Statement/Performance and Evaluation Report Capital Fund Program and Capital Fund Program Replacement Housing Factor (CFP/CFPRHF) Part 1: Summary					
PHA Name: Housing Authority of the City of Luverne		Grant Type and Number Capital Fund Program: AL09P08850101 (estimated) Capital Fund Program Replacement Housing Factor Grant No:		Federal FY of Grant: 2001	
<input type="checkbox"/> Original Annual Statement <input type="checkbox"/> Reserve for Disasters/ Emergencies <input type="checkbox"/> Revised Annual Statement (revision no:) <input checked="" type="checkbox"/> Performance and Evaluation Report for Period Ending: 03/31/01 <input type="checkbox"/> Final Performance and Evaluation Report					
Line No.	Summary by Development Account	Total Estimated Cost		Total Actual Cost	
		Original	Revised	Obligated	Expended
1	Total non-CFP Funds	390,417.00			
2	1406 Operations	16,000.00	0.00		
3	1408 Management Improvements		4,804.00		
4	1410 Administration	20,000.00	28,800.00		
5	1411 Audit				
6	1415 liquidated Damages				
7	1430 Fees and Costs	15,052.00	15,550.00		
8	1440 Site Acquisition				
9	1450 Site Improvement				
10	1460 Dwelling Structures	230,650.00	239,190.00		
11	1465.1 Dwelling Equipment—Nonexpendable				
12	1470 Nondwelling Structures				
13	1475 Nondwelling Equipment				
14	1485 Demolition				
15	1490 Replacement Reserve				
16	1492 Moving to Work Demonstration				
17	1495.1 Relocation Costs				

ATTACHMENT T

Annual Statement/Performance and Evaluation Report Capital Fund Program and Capital Fund Program Replacement Housing Factor (CFP/CFPRHF) Part 1: Summary						
PHA Name: Housing Authority of the City of Luverne		Grant Type and Number Capital Fund Program: AL09P08850101 (estimated) Capital Fund Program Replacement Housing Factor Grant No:			Federal FY of Grant: 2001	
<input type="checkbox"/> Original Annual Statement <input type="checkbox"/> Reserve for Disasters/ Emergencies <input type="checkbox"/> Revised Annual Statement (revision no:)						
<input checked="" type="checkbox"/> Performance and Evaluation Report for Period Ending: 03/31/01 <input type="checkbox"/> Final Performance and Evaluation Report						
Line No.	Summary by Development Account	Total Estimated Cost		Total Actual Cost		
18	1498 Mod Used for Development					
19	1502 Contingency	922.00	0.00			
20	Amount of Annual Grant: (sum of lines 2-19)	282,624.00	288,344.00			
21	Amount of line 20 Related to LBP Activities					
22	Amount of line 20 Related to Section 504 Compliance					
23	Amount of line 20 Related to Security					
24	Amount of line 20 Related to Energy Conservation Measures	49,000.00				

ATTACHMENT T

Annual Statement/Performance and Evaluation Report Capital Fund Program and Capital Fund Program Replacement Housing Factor (CFP/CFPRHF) Part II: Supporting Pages								
PHA Name: Housing Authority of the City of Luverne		Grant Type and Number Capital Fund Program #: AL09P08850101 Capital Fund Program Replacement Housing Factor #:			Federal FY of Grant: 2001			
Development Number Name/HA-Wide Activities	General Description of Major Work Categories	Dev. Acct No.	Quantity	Total Estimated Cost		Total Actual Cost		Status of Proposed Work
				Original	Revised	Funds Obligated	Funds Expended	
PHA Wide	Operations	1406	1	16,000.00	0.00			
PHA Wide	Management Improvements	1408	1		4,804.00			
PHA Wide	Administration	1410	1	20,000.00	28,800.00			
PHA Wide	Fees and Costs	1430	1	15,052.00	15,550.00			
AL088-5B	Kitchen Renovation	1460	6	16,050.00	16,645.00			
AL088-5B	Bath Renovation	1460	6	11,160.00	11,575.00			
AL088-5B	Replace Floors	1460	6	13,710.00	14,215.00			
AL088-5B	Electrical Upgrade	1460	6	9,690.00	10,050.00			
AL088-5B	Plumbing Upgrade	1460	6	5,250.00	5,445.00			
AL088-5B	Paint/Panel	1460	6	9,390.00	9,730.00			
AL088-5B	Replace Interior Doors/HDW	1460	6	12,600.00	13,065.00			
AL088-5B	Central Heat Pumps	1460	6	21,000.00	21,775.00			
AL088-5A	Kitchen Renovation	1460	8	21,400.00	22,190.00			
AL088-5A	Bath Renovation	1460	8	14,880.00	15,430.00			
AL088-5A	Replace Floors	1460	8	18,280.00	18,960.00			
AL088-5A	Electrical Upgrade	1460	8	12,920.00	13,400.00			
AL088-5A	Plumbing Upgrade	1460	8	7,000.00	7,260.00			
AL088-5A	Paint/Panel	1460	8	12,520.00	12,985.00			
AL088-5A	Replace Interior Doors/HDW	1460	8	16,800.00	17,420.00			
AL088-5A	Central Heat Pumps	1460	8	28,000.00	29,045.00			
PHA Wide	Contingency	1502	1	922.00	0.00			

