

U.S. Department of Housing and Urban Development  
Office of Public and Indian Housing

Small PHA Plan Update  
Annual Plan for Fiscal Year: June 30, 2002

**NOTE: THIS PHA PLANS TEMPLATE (HUD 50075) IS TO BE COMPLETED IN ACCORDANCE WITH INSTRUCTIONS LOCATED IN**

APPLICABLE PIH NOTICES

**PHA Plan  
Agency Identification**

**PHA Name:** Mount Hope

**PHA Number**Wv007-001 and Wv007-002

**PHA Fiscal Year Beginning:** (07 /01/2001)

**PHA Plan Contact Information:**

Name: Nancy Martin

Phone: (304) 877-6541

TDD: (304) 877-6541

Email (if available): mhha@cwv.net

**Public Access to Information**

**Information regarding any activities outlined in this plan can be obtained by contacting: (select all that apply)**

Main administrative office of the PHA  
9B Midtown Terrace, Mount Hope, WV 25880  
(304) 877-6541

**Display Locations For PHA Plans and Supporting Documents**

The PHA Plans (including attachments) are available for public inspection at: (select all that apply)

Main administrative office of the PHA  
9B Midtown Terrace, Mount Hope, WV 25880

PHA Plan Supporting Documents are available for inspection at:

Main business office of the PHA  
9B Midtown Terrace, Mount Hope, WV 25880

**PHA Programs Administered:**  
Public Housing Only

**Annual PHA Plan**  
**Fiscal Year 20**  
[24 CFR Part 903.7]

**i. Table of Contents**

Provide a table of contents for the Plan, including attachments, and a list of supporting documents available for public inspection. For Attachments, indicate which attachments are provided by selecting all that apply. Provide the attachment's name (A, B, etc.) in the space to the left of the name of the attachment. If the attachment is provided as a **separate** file submission from the PHA Plans file, provide the file name in parentheses in the space to the right of the title.

**Contents**Page #

**Annual Plan**

- .Executive Summary (optional)
- .Annual Plan Information
- .Table of Contents
- .Description of Policy and Program Changes for the Upcoming Fiscal Year
- .Capital Improvement Needs
- .Demolition and Disposition
- .
- .Other Information:
  - . Resident Advisory Board Consultation Process
  - . Statement of Consistency with Consolidated Plan
  - . Criteria for Substantial Deviations and Significant Amendments

**Attachments**

- Attachment A : Supporting Documents Available for Review
- Attachment \_\_: Capital Fund Program Annual Statement
- Attachment \_\_: Capital Fund Program 5 Year Action Plan

- Attachment B: Resident Membership on PHA Board or Governing Body
- Attachment C: Membership of Resident Advisory Board or Boards
- Attachment \_\_: Comments of Resident Advisory Board or Boards & Explanation of PHA Response (must be attached if not included in PHA Plan text)
- Other (List below, providing each attachment name)
- Attachment D: Resident Satisfaction Survey Action Plan

## **ii. Executive Summary**

[24 CFR Part 903.7 9 (r)]

At PHA option, provide a brief overview of the information in the Annual Plan

### **1. Summary of Policy or Program Changes for the Upcoming Year**

In this section, briefly describe changes in policies or programs discussed in last year's PHA Plan that are not covered in other sections of this Update.

**None**

### **2. Capital Improvement Needs**

[24 CFR Part 903.7 9 (g)]

Exemptions: Section 8 only PHAs are not required to complete this component.

A.  Yes : Is the PHA eligible to participate in the CFP in the fiscal year covered by this PHA Plan?

B. What is the amount of the PHA's estimated or actual (if known) Capital Fund Program grant for the upcoming year? \$  
Don't know actual; plans for use of \$180,042.00

C.  Yes Does the PHA plan to participate in the Capital Fund Program in the upcoming year? If yes, complete the rest of

Component 7. If no, skip to next component.

D. Capital Fund Program Grant Submissions

**(1) Capital Fund Program 5-Year Action Plan**

The Capital Fund Program 5-Year Action Plan is provided as Attachment

**(2) Capital Fund Program Annual Statement**

The Capital Fund Program Annual Statement is provided as Attachment

**3. Demolition and Disposition**

[24 CFR Part 903.7 9 (h)]

Applicability: Section 8 only PHAs are not required to complete this section.

1. Yes : Does the PHA plan to conduct any demolition or disposition activities (pursuant to section 18 of the U.S. Housing Act of 1937 (42 U.S.C. 1437p)) in the plan Fiscal Year? (If “No”, skip to next component ; if “yes”, complete one activity description for each development.)

2. Activity Description

Plans to completely demolish 20 apartments in our older section of Stadium Terrace, WV007001 Apartments 50 - 70.  
Plans to completely demolish 25 apartments in our older section of Stadium Terrace in fiscal year 2006.

**Demolition/Disposition Activity Description (Not including Activities Associated with HOPE VI or Conversion Activities)**

1a. Development name: Stadium Terrace 1b. Development (project) number: WV007001

2. Activity type: Demolition

3. Application status (select one) Planned application

4. Date application approved, submitted, or planned for submission: (06/01/01)

5. Number of units affected: 20 6. Coverage of action (select one) Part of the development

7. Relocation resources (select all that apply) Section 8 for 5 to 10 units Public housing for 5 to 10 units

8. Timeline for activity: a. Actual or projected start date of

activity: June 30, 2001 b. Actual or projected start date of

relocation activities: June 30, 2001c. Projected end date of activity: March, 2002.

**4. Voucher Homeownership Program**

[24 CFR Part 903.7 9 (k)]

A. No: Does the PHA plan to administer a Section 8 Homeownership program pursuant to Section 8(y) of the U.S.H.A. of 1937, as implemented by 24 CFR part 982 ? (If “No”, skip to next component; if “yes”, describe each program using the table below (copy and complete questions for each program identified.)

**B. Capacity of the PHA to Administer a Section 8 Homeownership Program**

The PHA has demonstrated its capacity to administer the program by (select all that apply):

Establishing a minimum homeowner downpayment requirement of at least 3 percent and requiring that at least 1 percent of the downpayment comes from the family’s resources

Requiring that financing for purchase of a home under its section 8 homeownership will be provided, insured or guaranteed by the state or Federal government; comply with secondary mortgage market underwriting requirements; or comply with generally accepted private sector underwriting standards

Demonstrating that it has or will acquire other relevant experience (list PHA experience, or any other organization to be involved and its experience, below):

**5. Safety and Crime Prevention: PHDEP Plan**

[24 CFR Part 903.7 (m)]

Exemptions Section 8 Only PHAs may skip to the next component PHAs eligible for PHDEP funds must provide a PHDEP Plan meeting specified requirements prior to receipt of PHDEP funds.

No: Is the PHA eligible to participate in the PHDEP in the fiscal year covered by this PHA Plan?

B. What is the amount of the PHA’s estimated or actual (if known) PHDEP grant for the upcoming year? \$

\_\_\_\_\_

C No Does the PHA plan to participate in the PHDEP in the upcoming year? If yes, answer question D. If no, skip to next component.

D. Yes No: The PHDEP Plan is attached at Attachment \_\_\_\_\_

**6. Other Information**

[24 CFR Part 903.7 9 (r)]

**A. Resident Advisory Board (RAB) Recommendations and PHA Response**

1. No: Did the PHA receive any comments on the PHA Plan from the Resident Advisory Board/s?

2. If yes, the comments are Attached at Attachment (File name)

3. In what manner did the PHA address those comments? (select all that apply)

The PHA changed portions of the PHA Plan in response to comments

A list of these changes is included

Yes No: below or

Yes No: at the end of the RAB Comments in Attachment \_\_\_\_\_.

Considered comments, but determined that no changes to the PHA Plan were necessary. An explanation of the PHA's consideration is included at the at the end of the RAB Comments in Attachment \_\_\_\_\_.

Other: (list below)

**Resident advisory board did not offer any comments for changes to the plan as submitted.**

**B. Statement of Consistency with the Consolidated Plan**

For each applicable Consolidated Plan, make the following statement (copy questions as many times as necessary).

1. Consolidated Plan jurisdiction: City of Mount Hope, WV.

2. The PHA has taken the following steps to ensure consistency of this PHA Plan with the Consolidated Plan for the jurisdiction: (select all that apply)

- x The PHA has based its statement of needs of families in the jurisdiction on the needs expressed in the Consolidated Plan/s.

The PHA has participated in any consultation process organized and offered by the Consolidated Plan agency in the development of the Consolidated Plan.

The PHA has consulted with the Consolidated Plan agency during the development of this PHA Plan.

Activities to be undertaken by the PHA in the coming year are consistent with specific initiatives contained in the Consolidated Plan. (list such initiatives below)

Other: (list below)

Used current market information to determine needs of families in the community.

. PHA Requests for support from the Consolidated Plan Agency

No: Does the PHA request financial or other support from the State or local government agency in order to meet the needs of its public housing residents or inventory? If yes, please list the 5 most important requests below:

4. The Consolidated Plan of the jurisdiction supports the PHA Plan with the following actions and commitments: (describe below)

### **C. Criteria for Substantial Deviation and Significant Amendments**

#### **1. Amendment and Deviation Definitions**

24 CFR Part 903.7(r)

PHAs are required to define and adopt their own standards of substantial deviation from the 5-year Plan and Significant Amendment to the Annual Plan.

The definition of significant amendment is important because it defines when the PHA will subject a change to the policies or activities described in the Annual Plan to full public hearing and HUD review before implementation.

#### **A. Substantial Deviation from the 5-year Plan:**

**The needs of a housing authority can change from year to year if an emergency situation becomes apparent. While we do not plan any substantial deviations from our annual and 5-year Plan we would like to express that this could become a reality if needed.**

#### **B. Significant Amendment or Modification to the Annual Plan:**

**None at this time.**

## Attachment A

### Supporting Documents Available for Review

PHAs are to indicate which documents are available for public review by placing a mark in the “Applicable & On Display” column in the appropriate rows. All listed documents must be on display if applicable to the program activities conducted by the PHA.

#### List of Supporting Documents Available for Review

Applicable & On Display	Supporting Document	Related Plan Component
	PHA Plan Certifications of Compliance with the PHA Plans and Related Regulations	5 Year and Annual Plans
Annual Plans	State/Local Government Certification of Consistency with the Consolidated Plan (not required for this update)	5 Year and Annual Plans
	Fair Housing Documentation Supporting Fair Housing Certifications: Records reflecting that the PHA has examined its programs or proposed programs, identified any impediments to fair housing choice in those programs, addressed or is addressing those impediments in a reasonable fashion in view of the resources available, and worked or is working with local jurisdictions to implement any of the jurisdictions’ initiatives to affirmatively further fair housing that require the PHA’s involvement.	5 Year and Annual Plans
	Housing Needs Statement of the Consolidated Plan for the jurisdiction/s in which the PHA is located and any additional backup data to support statement of housing needs in the jurisdiction	Annual Plan: Housing Needs
	Most recent board-approved operating budget for the public housing program	Annual Plan: Financial Resources
Assignment Plan [TSAP] Policies	Public Housing Admissions and (Continued) Occupancy Policy (A&O/ACOP), which includes the Tenant Selection and	Annual Plan: Eligibility, Selection, and Admissions
Policy Policies	Any policy governing occupancy of Police Officers in Public Housing	check here if included in the public housing A&O Annual Plan: Eligibility, Selection, and Admissions
the public housing A & O Policy	Public housing rent determination policies, including the method for setting public housing flat rents	check here if included in Annual Plan: Rent Determination
	Schedule of flat rents offered at each public housing development	x check here if included in the public housing A & O Policy Annual Plan: Rent Determination
	Public housing management and maintenance policy documents, including policies for the prevention or eradication of pest infestation (including cockroach infestation)	Annual Plan: Operations and Maintenance
	Results of latest binding Public Housing Assessment System (PHAS) Assessment	Annual Plan: Management and Operations
and Community Service & Self-Sufficiency	Follow-up Plan to Results of the PHAS Resident Satisfaction Survey (if necessary)	Annual Plan: Operations and Maintenance
		Annual Plan: Operations and Maintenance

Procedures	Public housing grievance procedures check here if included in the public housing A & O Policy	Annual Plan: Grievance
Grievance Procedures	Section 8 informal review and hearing procedures check here if included in Section 8 Administrative Plan	Annual Plan:
	The HUD-approved Capital Fund/Comprehensive Grant Program Annual Statement (HUD 52837) for any active grant year	Annual Plan: Capital Needs
	Most recent CIAP Budget/Progress Report (HUD 52825) for any active CIAP grants	Annual Plan: Capital Needs
proposal for development of public housing	Approved HOPE VI applications or, if more recent, approved or submitted HOPE VI Revitalization Plans, or any other approved	Annual Plan: Capital Needs
the Americans with Disabilities Act. See, PIH 99-52 (HA).	Self-evaluation, Needs Assessment and Transition Plan required by regulations implementing §504 of the Rehabilitation Act and	Annual Plan: Capital Needs
Disposition	Approved or submitted applications for demolition and/or disposition of public housing	Annual Plan: Demolition and
of Public Housing	Approved or submitted applications for designation of public housing (Designated Housing Plans)	Annual Plan: Designation
prepared pursuant to section 202 of the 1996 HUD Appropriations Act, Section 22 of the US Housing Act of 1937, or Section 33 of the US Housing Act of 1937	Approved or submitted assessments of reasonable revitalization of public housing and approved or submitted conversion plans	Annual Plan: Conversion of Public Housing
service agencies	Cooperation agreement between the PHA and the TANF agency and between the PHA and local employment and training	Annual Plan: Community Service & Self-Sufficiency
	FSS Action Plan/s for public housing and/or Section 8	Annual Plan: Community Service & Self-Sufficiency
	Section 3 documentation required by 24 CFR Part 135, Subpart E	Annual Plan: Community Service & Self-Sufficiency
	ant) grant program	Annual Plan: Community Service & Self-Sufficiency
	:	Annual Plan: Safety and Crime Prevention
participating in the consortium and a copy of the payment agreement between the consortium and HUD (applicable only to PHAs participating in a consortium as specified under 24 CFR 761.15);	Consortium agreement/s between the PHAs	Partnership agreements (indicating specific leveraged
support) with agencies/organizations providing funding, services or other in-kind resources for PHDEP-funded activities;	Coordination with other	Written agreement(s) with local law enforcement agencies
law enforcement efforts;	All crime statistics and other relevant data (including Part I	Annual Plan: Safety and Crime Prevention
(receiving any PHDEP funds); and	Policy on Ownership of Pets in Public Housing Family Developments (as required by regulation at 24 CFR Part 960, Subpart G)	Pet Policy
and specified Part II crimes) that establish need for the public housing sites assisted under the PHDEP Plan.	The results of the most recent fiscal year audit of the PHA conducted under section 5(h)(2) of the U.S. Housing Act of 1937 (42	Annual Plan: Annual Audit
U. S.C. 1437c(h)), the results of that audit and the PHA's response to any findings	Troubled PHAs: MOA/Recovery Plan	Troubled PHAs

Other supporting documents (optional) (list individually; use as many lines as necessary) (specify as needed)

**Annual Statement/Performance and Evaluation Report Capital Fund Program and Capital Fund Program Replacement Housing Factor (CFP/CFPRHF) Part 1: Summary**

PHA Name: Mount Hope Grant Type and Number: Capital Fund WV15P00750101 Program: Capital Fund  
Program Replacement Housing Factor Grant No: Federal FY of Grant: 2001

Original Annual Statement Reserve for Disasters/ Emergencies Revised Annual Statement (revision no: ) Performance and Evaluation Report for Period Ending 04/30/01 Final Performance and Evaluation Report

Line No.	Summary by Development Account	Total Estimated Cost	Total Actual Cost	
		Original	Revised	Obligated Expended
1	Total non-CFP Funds			
2	1406 Operations	30350.50		

3	1408 Management Improvements	
4	1410 Administration	
5	1411 Audit	
6	1415 liquidated Damages	
7	1430 Fees and Costs	30350.50
8	1440 Site Acquisition	
9	1450 Site Improvement	71054.00
10	1460 Dwelling Structures	171750.00
11	1465.1 Dwelling Equipment-Nonexpendable	
12	1470 Nondwelling Structures	
13	1475 Nondwelling Equipment	
14	1485 Demolition	
15	1490 Replacement Reserve	
16	1492 Moving to Work Demonstration	
17	1495.1 Relocation Costs	
18	1498 Mod Used for Development	
19	1502 Contingency	
20	Amount of Annual Grant: (sum of lines 2-19)	303505.00
21	Amount of line 20 Related to LBP Activities	0
22	Amount of line 20 Related to Section 504 Compliance	0
23	Amount of line 20 Related to Security	0
24	Amount of line 20 Related to Energy Conservation Measures	

**Annual Statement/Performance and Evaluation Report Capital Fund Program and Capital Fund  
Program Replacement Housing Factor (CFP/CFPRHF) Part 1: Summary**

PHA Name: Mount Hope

Grant Type and Number Capital Fund WV15P00750100 Program: Capital

Fund Program Replacement Housing Factor Grant No: **Federal FY of Grant: 2000**

Original Annual Statement Reserve for Disasters/ Emergencies Revised Annual Statement (revision no:

) Performance and Evaluation Report for Period Ending 12/30/00 Final Performance and Evaluation Report

Line No.	Summary by Development Account	Total Estimated Cost Original	Revised	Total Actual Cost	
				Obligated	Expended
1	Total non-CFP Funds				
2	1406 Operations	24,900.00			
3	1408 Management Improvements				
4	1410 Administration				
5	1411 Audit				
6	1415 liquidated Damages				
7	1430 Fees and Costs				
8	1440 Site Acquisition				
9	1450 Site Improvement				
10	1460 Dwelling Structures	203,524.00			
11	1465.1 Dwelling Equipment-Nonexpendable				
12	1470 Nondwelling Structures				
13	1475 Nondwelling Equipment			64,000.00	
14	1485 Demolition				
15	1490 Replacement Reserve				
16	1492 Moving to Work Demonstration				
17	1495.1 Relocation Costs	5,000.00			
18	1498 Mod Used for Development				
19	1502 Contingency				
20	Amount of Annual Grant: (sum of lines 2-19)	297,424.00			
21	Amount of line 20 Related to LBP Activities	0			
22	Amount of line 20 Related to Section 504 Compliance	0			
23	Amount of line 20 Related to Security	0			
24	Amount of line 20 Related to Energy Conservation Measures	63,624.00			

**Annual Statement/Performance and Evaluation Report Capital Fund Program and Capital Fund Program Replacement Housing Factor (CFP/CFPRHF) Part 1: Summary**

PHA Name: Mount Hope Grant Type and Number CIAP wv15p00791099 Program: Capital Fund  
 Program Replacement Housing Factor Grant No: Federal FY of Grant: 1999  
 Original Annual Statement Reserve for Disasters/ Emergencies Revised Annual Statement (revision no:  
 ) Performance and Evaluation Report for Period Ending 12/30/00 Final Performance and Evaluation Report

Line No.	Summary by Development Account	Total Estimated Cost		Total Actual Cost	
		Original	Revised	Obligated	Expended
1	Total non-CFP Funds				
2	1406 Operations	69009.00		69009.00	
3	1408 Management Improvements	30000.00		30000.00	
4	1410 Administration	13000.00		13000.00	
5	1411 Audit				
6	1415 liquidated Damages				
7	1430 Fees and Costs				
8	1440 Site Acquisition				
9	1450 Site Improvement	30000.00		30000.00	
10	1460 Dwelling Structures	116000.00		116000.00	
11	1465.1 Dwelling Equipment-Nonexpendable				
12	1470 Nondwelling Structures				
13	1475 Nondwelling Equipment	10000.00		10000.00	
14	1485 Demolition				
15	1490 Replacement Reserve				
16	1492 Moving to Work Demonstration				
17	1495.1 Relocation Costs				

18	1498 Mod Used for Development		
19	1502 Contingency		
20	Amount of Annual Grant: (sum of lines 2-19)	268009.00	268009.00
21	Amount of line 20 Related to LBP Activities	0	
22	Amount of line 20 Related to Section 504 Compliance	0	
23	Amount of line 20 Related to Security	0	
24	Amount of line 20 Related to Energy Conservation Measures		

**Annual Statement/Performance and Evaluation Report Capital Fund Program and Capital Fund Program Replacement Housing Factor (CFP/CFPRHF) Part III: Implementation Schedule**

PHA Name: Mount Hope **Grant Type and Number** Capital Fund Program #: wv15P00750101

**Capital Fund Program Replacement Housing Factor #:** **Federal FY of Grant:** 2001

Development Number	Name/HA-Wide Activities	All Fund Obligated (Quart Ending Date)	12/31/02	Funds Expended (Quarter
Ending Date)	6//30/04	Reasons for Revised Target Dates		
	Original	Revised	Actual	Original
				Revised
				Actual

6/30/04



**Program Replacement Housing Factor (CFP/CFPRHF) Part III: Implementation Schedule**

PHA Name: Mount Hope

**Grant Type and Number** ciap Wv15p00791099 Replacement

Housing Factor #:

**Federal FY of Grant:1999**

Development Number Name/HA-Wide Activities All Fund Obligated (Quart Ending Date)06/30/00 Funds Expended (Quarter

Ending Date)12/31/01

Reasons for Revised Target Dates

Original

Revised

Actual

Original

Revised

Actual

6/30/01

12/31/01



## Annual Statement/Performance and Evaluation Report Capital Fund Program and Capital Fund Program Replacement Housing Factor (CFP/CFPRHF) Part II: Supporting Pages

PHA Name: Mount Hope Grant Type and Number Capital Fund Program #: WV15P00750101 Capital Fund

Program Replacement Housing Factor #: Federal FY of Grant: 2001

Development Number General Description of Major Work Categories Dev. Acct No. Quantity Total Estimated Cost 303505.00

Total Actual Cost Status of Proposed

Name/HA-Wide Activities Original Revised

Funds Obligated 0

HA Wide Activities

A/E Fees	1430	30,350.50
Operations	1406	30,350.05
Stadium Terrace: renovate 50 bathrooms	Account 1460	\$116,750.00
Rewire 50 apartments	1460	55,000.00
Replace selected sewer lines	1450	20,000.00
Plant trees trim existing	1450	5,229.00
Midtown Terrace: Repair streets	1450	32,000.00

## Annual Statement/Performance and Evaluation Report Capital Fund Program and Capital Fund Program Replacement Housing Factor (CFP/CFPRHF) Part II: Supporting Pages

PHA Name: Mount Hope Grant Type and Number Capital Fund Program #: WV15P00750100 Capital Fund

Program Replacement Housing Factor #: Federal FY of Grant: 2000

Development Number General Description of Major Work Categories Dev. Acct No. Quantity Total Estimated Cost 297,424.00

Total Actual Cost Status of Proposed

Name/HA-Wide Activities Original Revised

Funds Obligated 0

HA Wide Activities

Operations	1406	24,900.00	
Stadium Terrace:			
Demoliton of 10 buildings	1485	64,000.00	
Relocation Costs	1495.1	5,000.00	
Asbestos Removal	1460	119,000.00	
Texture & Paint Ceilings	1460	20 900.00	
Midtown Terrace:			
Replace approximately 160 windows	1460	63,624.00	

## Annual Statement/Performance and Evaluation Report Capital Fund Program and Capital Fund Program Replacement Housing Factor (CFP/CFPRHF) Part II: Supporting Pages

PHA Name: Mount Hope

Grant Type and Number ciap wv15p00791099

Capital Fund Program

Replacement Housing Factor #:

Federal FY of Grant: 1999

Development Number General Description of Major Work Categories

Dev. Acct No. Quantity

Total Estimated Cost 268009.00

Total Actual Cost

Status of Proposed

Name/HA-Wide Activities

Original

Revised

Funds Obligated 268009.00

HA Wide Activities

Operations	1406	69009.00
Administration	1410	13000.00
Management improvements	1408	30000.00
Grounds maintenance equipment	1475	10000.00

Stadium Terrace:

Paint foundations, entry doors and shed doors pressure wash siding. Replace kitchen and bath faucets Other work items as needed	1460	44000.00
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Midtown Terrace:

Replace commodes with low flow type. Replace kitchen faucets as needed. Paint entry and shed doors. Other work items as needed.	1460	72000.00
Misellaneous earth fill, enlarge catch basins. Terrace and landscape. Other items as needed	1450	30000.00



## Capital Fund Program 5-Year Action Plan

Complete one table for each development in which work is planned in the next 5 PHA fiscal years. Complete a table for any PHA-wide physical or management improvements planned in the next 5 PHA fiscal year. Copy this table as many times as necessary. Note: PHAs need not include information from Year One of the 5-Year cycle, because this information is included in the Capital Fund Program Annual Statement.

<b>CFP 5-Year Action Plan</b>		<b>Original statement</b>	<b>Revised statement</b>
<b>Development Number</b>	<b>wv007001</b>		
<b>Improvements or Management</b>	<b>Improvements</b>	<b>Development Name (Stadium Terrace)</b>	<b>of Needed Physical Planned Start Date (HA Fiscal Year)</b>
		<b>Estimated Cost</b>	
<b>Renovate 50 bathrooms</b>		<b>\$116,750.00</b>	<b>9/30/03</b>
<b>Repair alleyways and curbs</b>			
<b>\$1,100.00</b>			
<b>Landscaping</b>			
<b>\$8,825.00</b>			
<b>Trim Trees</b>			
<b>\$5,000.00</b>			
<b>Description</b>	<b>Total estimated cost over next 5 years</b>	<b>\$131,675.00</b>	

<b>CFP 5-Year Action Plan</b>		<b>Original statement</b>	<b>Revised statement</b>
<b>Development Number</b>	<b>wv007001</b>		
<b>Improvements or Management</b>	<b>Improvements</b>	<b>Development Name (Stadium Terrace)</b>	<b>of Needed Physical Planned Start Date (HA Fiscal Year)</b>
		<b>Estimated Cost</b>	

Completely rewire 50 units  
\$55,000.00 9/30/04  
Replace selected sections of sewere lines and install cleanouts  
\$20,000.00

Description Total estimated cost over next 5 years \$75,000.00

**CFP 5-Year Action Plan** Original statement Revised statement  
Development Number WV007001  
Improvements or Management Improvements

Development Name (Stadium Terrace)of Needed Physical  
Estimated Cost Planned Start Date (HA Fiscal Year)

Install approximately 85 closet doors 9/30/05  
\$16,025.00

Description Total estimated cost over next 5 years \$16,025.00

**CFP 5-Year Action Plan** Original statement Revised statement  
Development Number WV007001  
Improvements or Management Improvements

Development Name (Stadium Terrace)of Needed Physical  
Estimated Cost Planned Start Date (HA Fiscal Year)

Replace 50 20" gas stoves 9/30/06  
\$12,000.0

Completely refurbish 2 playgrounds bringing to safety standards and installing new fencing and entrances to the areas  
\$36,000.00

Description Total estimated cost over next 5 years \$48,000.00

**CFP 5-Year Action Plan** Original statement Revised statement  
Development Number WV007002  
Improvements or Management Improvements

Development Name (Midtown Terrace)of Needed Physical  
Estimated Cost Planned Start Date (HA Fiscal Year)

Repair and repour streets and curbs 09/30/03  
\$27,000.00  
Landscaping and site improvements  
\$5,000.00

Description Total estimated cost over next 5 years \$32,000.00

**CFP 5-Year Action Plan** Original statement Revised statement  
Development Number WV007002  
Improvements or Management Improvements

Development Name (Midtown Terrace)of Needed Physical  
Estimated Cost Planned Start Date (HA Fiscal Year)

Repair and replace pation fencing  
\$26,000.00

09/30/04

Description Total estimated cost over next 5 years \$26,000.00

**CFP 5-Year Action Plan** Original statement Revised statement  
Development Number WV007002  
Improvements or Management Improvements

Development Name (Midtown Terrace)of Needed Physical  
Estimated Cost Planned Start Date (HA Fiscal Year)

Refurbish two playgrounds  
\$20,000.00

09/30/05

Description Total estimated cost over next 5 years \$20,000.00

**CFP 5-Year Action Plan** Original statement Revised statement  
Development Number WV007002  
Improvements or Management Improvements

Development Name (Midtown Terrace)of Needed Physical  
Estimated Cost Planned Start Date (HA Fiscal Year)

Air condition 85 units  
\$150,000.00

09/30/06

Description Total estimated cost over next 5 years \$150,000.00

**CFP 5-Year Action Plan** Original statement Revised statement  
Development Number WV007001 and WV007002  
Improvements or Management Improvements

Development Name ( PHA wide)of Needed Physical  
Estimated Cost Planned Start Date (HA Fiscal Year)

Purchase two maintenance trucks  
\$45,000.00

09/30/06

Recarpet community room  
\$2,000.00

Purchaase new office furniture  
\$9,400.00

Replace tables and seating in  
community room

**\$4,680.00**

**Install new heating and AC in office**

**\$22,000.00**

**Description Total estimated cost over next 5 years \$83,080.00**

**CFP 5-Year Action Plan Original statement Revised statement**

**Development Number**

**Improvements or Management Improvements**

**Development Name (or indicate PHA wide)of Needed Physical**

**Estimated Cost Planned Start Date (HA Fiscal Year)**

**Description Total estimated cost over next 5 years**

**CFP 5-Year Action Plan Original statement Revised statement x**

**Development Number WV007001**

**Improvements or Management Improvements**

**Development Name (Stadium Terrace)of Needed Physical**

**Estimated Cost Planned Start Date (HA Fiscal Year)**

**Demolition of 25 apartments in older Stadium Terrace 09/30/07**

**\$200,000.00**

**Relocation Costs**

**\$10,000.00**

**Administration**

**\$20,000.00**

**Description Total estimated cost over next 5 years \$230,000.00**

**Description Total estimated cost over next 5 years**

**CFP 5-Year Action Plan Original statement Revised statement**

**Development Number**

**Improvements or Management Improvements**

**Development Name (or indicate PHA wide)of Needed Physical**

**Estimated Cost Planned Start Date (HA Fiscal Year)**

**Description Total estimated cost over next 5 years**

**Required Attachment B: Resident Member on the PHA Governing Board**

1. Yes Does the PHA governing board include at least one member who is directly assisted by the PHA this year? (if no, skip to #2)

A.Name of resident member(s) on the governing board: Marina Washington

B.How was the resident board member selected: (select one)?

Appointed

C. The term of appointment is (include the date term expires): Five Years: December 13, 2005

2. A. If the PHA governing board does not have at least one member who is directly assisted by the PHA, why not?  
the PHA is located in a State that requires the members of a governing board to be salaried and serve on a full time basis  
the PHA has less than 300 public housing units, has provided reasonable notice to the resident advisory board of the opportunity to serve on the governing board, and has not been notified by any resident of their interest to participate in the Board.

Other (explain):

B. Date of next term expiration of a governing board member: December 13, 2002

C.Name and title of appointing official(s) for governing board (indicate appointing official for the next position):

Michael M. Martin, Mayor, City of Mount Hope, WV

## **Required Attachment C Membership of the Resident Advisory Board or Boards**

List members of the Resident Advisory Board or Boards: (If the list would be unreasonably long, list organizations represented or otherwise provide a description sufficient to identify how members are chosen.)

Hazel Kent, Maude Knight-Hill, Lisa Wingrove, Tom Armstrong, Paul Bass, Patricia Hicks

## ATTACHMENT D RESIDENT SATISFACTION SURVEY ACTION PLAN

### SAFETY

The Housing Authority has worked very closely with the local police department for the past six months. Together we are identifying safety issues for our residents and schedule regular, routine patrols of the premises. We have contracted with the City to provide patrols with the local K-9 Unit to determine if we have a major problem with drugs on site.

There has been one eviction this past fiscal year as a result of a police raid and detection of a controlled substance in the apartment.

### NEIGHBORHOOD APPEARANCE

The Housing Authority has completed several beautification projects in the past six months. We are diligent in keeping trash removed and grass trimmed neatly in the summer. The administration does not feel our neighborhood appearance is or has been a problem. Our older units at Stadium Terrace are just that. They were built in 1939 and they are located on the side of a steep hill. There is very little we can do about the age and the location of these units.

We are in the process of applying for demolition of 20 of these older apartments at Stadium Terrace, and plan to do demolition of 25 more in 2007.

## STATEMENT OF PROGRESS ON MEETING 5 YEAR PLAN GOALS AND OBJECTIVES

The Housing Authority continues to manage our housing stock in a cost effective and efficient manner. We are prompt in maintenance items and in leasing up our vacant units. We work from a very small waiting list most of the time because we have several public housing units for the size of our town. 155 units in a population of approximately 1500.

We continue to assist low income families with safe, decent, and affordable housing opportunities as they strive to achieve self-sufficiency and improve the quality of their lives.

The Mount Hope Housing Authority is committed to operating in an efficient, ethical and professional manner.