

U.S. Department of Housing and Urban Development
Office of Public and Indian Housing

Small PHA Plan Update
Annual Plan for Fiscal Year: 2001

Shell Lake Housing Authority WI061v01

**NOTE: THIS PHA PLANS TEMPLATE (HUD 50075) IS TO BE COMPLETED IN
ACCORDANCE WITH INSTRUCTIONS LOCATED IN APPLICABLE PIH NOTICES**

**PHA Plan
Agency Identification**

PHA Name: Shell Lake Housing Authority
PHA Number: WI 061

PHA Fiscal Year Beginning: (07/2000)

PHA Plan Contact Information:

Name: Janice Organ
Phone: 715-468-2730

TDD: n/a
Email (if available): slha@spacestar.net

Public Access to Information

Information regarding any activities outlined in this plan can be obtained by contacting: (select all that apply)

- Main administrative office of the PHA - X
- PHA development management offices

Display Locations For PHA Plans and Supporting Documents

The PHA Plans (including attachments) are available for public inspection at: (select all that apply)

- Main administrative office of the PHA - X
- PHA development management offices
- Main administrative office of the local, county or State government
- Public library
- PHA website
- Other (list below)

PHA Plan Supporting Documents are available for inspection at: (select all that apply)

- Main business office of the PHA - X
- PHA development management offices
- Other (list below)

PHA Programs Administered:

Public Housing and Section 8 Section 8 Only Public Housing Only - X

Annual PHA Plan
Fiscal Year 20
[24 CFR Part 903.7]

i. Table of Contents

Provide a table of contents for the Plan, including attachments, and a list of supporting documents available for public inspection. For Attachments, indicate which attachments are provided by selecting all that apply. Provide the attachment's name (A, B, etc.) in the space to the left of the name of the attachment. If the attachment is provided as a **separate** file submission from the PHA Plans file, provide the file name in parentheses in the space to the right of the title.

Contents	<u>Page #</u>
Annual Plan	
i. Executive Summary (optional)	
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1. Description of Policy and Program Changes for the Upcoming Fiscal Year
2. Capital Improvement Needs
3. Demolition and Disposition
4. Homeownership: Voucher Homeownership Program
5. Crime and Safety: PHDEP Plan
6. Other Information:
 - A. Resident Advisory Board Consultation Process
 - B. Statement of Consistency with Consolidated Plan
 - C. Criteria for Substantial Deviations and Significant Amendments

Attachments

- Attachment A : Supporting Documents Available for Review
- Attachment __: Capital Fund Program Annual Statement
- Attachment __: Capital Fund Program 5 Year Action Plan
- Attachment __: Capital Fund Program Replacement Housing Factor Annual Statement
- Attachment __: Public Housing Drug Elimination Program (PHDEP) Plan
- Attachment __: Resident Membership on PHA Board or Governing Body
- Attachment __: Membership of Resident Advisory Board or Boards
- Attachment __: Comments of Resident Advisory Board or Boards & Explanation of PHA Response (must be attached if not included in PHA Plan text)
- Other (List below, providing each attachment name)

ii. Executive Summary

[24 CFR Part 903.7 9 (r)]

At PHA option, provide a brief overview of the information in the Annual Plan

The population in Shell Lake has increase by almost 2,000 people. Have introduce the One Strike Policy to our Admission & Occupancy Policy. Our updated plans for the 2001 CFP is mentioned. Other than that, the initial Executive Summary and Annual Plan have changed little since submission in 2000.

1. Summary of Policy or Program Changes for the Upcoming Year

In this section, briefly describe changes in policies or programs discussed in last year's PHA Plan that are not covered in other sections of this Update.

The One Strike Policy is now in our Admission and Occupancy Policy. Policies continue to be updated where necessary.

2. Capital Improvement Needs

[24 CFR Part 903.7 9 (g)]

Exemptions: Section 8 only PHAs are not required to complete this component.

- A. Yes-X No: Is the PHA eligible to participate in the CFP in the fiscal year covered by this PHA Plan?

B. What is the amount of the PHA's estimated or actual (if known) Capital Fund Program grant for the upcoming year? \$ 38,038.00

C. Yes - No Does the PHA plan to participate in the Capital Fund Program in the upcoming year? If yes, complete the rest of Component 7. If no, skip to next component.

D. Capital Fund Program Grant Submissions

(1) Capital Fund Program 5-Year Action Plan

The Capital Fund Program 5-Year Action Plan is provided as Attachment

(2) Capital Fund Program Annual Statement

The Capital Fund Program Annual Statement is provided as Attachment

3. Demolition and Disposition

[24 CFR Part 903.7 9 (h)]

Applicability: Section 8 only PHAs are not required to complete this section.

1. Yes No - Does the PHA plan to conduct any demolition or disposition activities (pursuant to section 18 of the U.S. Housing Act of 1937 (42 U.S.C. 1437p)) in the plan Fiscal Year? (If "No", skip to next component ; if "yes", complete one activity description for each development.)

2. Activity Description

Demolition/Disposition Activity Description (Not including Activities Associated with HOPE VI or Conversion Activities)

1a. Development name: 1b. Development (project) number:

2. Activity type: Demolition Disposition

3. Application status (select one) Approved Submitted, pending approval Planned application

4. Date application approved, submitted, or planned for submission: (DD/MM/YY)

5. Number of units affected: 6. Coverage of action (select one) Part of the development Total development

7. Relocation resources (select all that apply) Section 8 for units Public housing for units Preference for admission to other public housing or section 8 Other housing for units (describe below)

8. Timeline for activity: a. Actual or projected start date of activity: b. Actual or projected start date of relocation activities: c. Projected end date of activity:

4. Voucher Homeownership Program

[24 CFR Part 903.7 9 (k)]

- A. Yes No - X: Does the PHA plan to administer a Section 8 Homeownership program pursuant to Section 8(y) of the U.S.H.A. of 1937, as implemented by 24 CFR part 982 ? (If "No", skip to next component; if "yes", describe each program using the table below (copy and complete questions for each program identified.)

B. Capacity of the PHA to Administer a Section 8 Homeownership Program

The PHA has demonstrated its capacity to administer the program by (select all that apply):

Establishing a minimum homeowner downpayment requirement of at least 3 percent and requiring that at least 1 percent of the downpayment comes from the family's resources

Requiring that financing for purchase of a home under its section 8 homeownership will be provided, insured or guaranteed by the state or Federal government; comply with secondary mortgage market underwriting requirements; or comply with generally accepted private sector underwriting standards

Demonstrating that it has or will acquire other relevant experience (list PHA experience, or any other organization to be involved and its experience, below):

5. Safety and Crime Prevention: PHDEP Plan

[24 CFR Part 903.7 (m)]

Exemptions Section 8 Only PHAs may skip to the next component PHAs eligible for PHDEP funds must provide a PHDEP Plan meeting specified requirements prior to receipt of PHDEP funds.

- A. Yes No-X: Is the PHA eligible to participate in the PHDEP in the fiscal year covered by this PHA Plan?
- B. What is the amount of the PHA's estimated or actual (if known) PHDEP grant for the upcoming year? \$ _____
- C. Yes No -X Does the PHA plan to participate in the PHDEP in the upcoming year? If yes, answer question D. If no, skip to next component.
- D. Yes No: The PHDEP Plan is attached at Attachment _____

6. Other Information

[24 CFR Part 903.7 9 (r)]

A. Resident Advisory Board (RAB) Recommendations and PHA Response

1. Yes No-X: Did the PHA receive any comments on the PHA Plan from the Resident Advisory Board/s?
2. If yes, the comments are Attached at Attachment (File name)
3. In what manner did the PHA address those comments? (select all that apply)
The PHA changed portions of the PHA Plan in response to comments
A list of these changes is included
Yes No: below or
Yes No: at the end of the RAB Comments in Attachment ____.
Considered comments, but determined that no changes to the PHA Plan were necessary. An explanation of the PHA's consideration is included at the at the end of the RAB Comments in Attachment ____.

Other: (list below)

B. Statement of Consistency with the Consolidated Plan

For each applicable Consolidated Plan, make the following statement (copy questions as many times as necessary).

1. Consolidated Plan jurisdiction: (Wisconsin)
2. The PHA has taken the following steps to ensure consistency of this PHA Plan with the Consolidated Plan for the jurisdiction: (select all that apply)
X - The PHA has based its statement of needs of families in the jurisdiction on the needs expressed in the Consolidated Plan/s.
The PHA has participated in any consultation process organized and offered by the Consolidated Plan agency in the development of the Consolidated Plan.
The PHA has consulted with the Consolidated Plan agency during the development of this PHA Plan.
Activities to be undertaken by the PHA in the coming year are consistent with specific initiatives contained in the Consolidated Plan. (list such initiatives below)
Other: (list below)
3. PHA Requests for support from the Consolidated Plan Agency
Yes No-X: Does the PHA request financial or other support from the State or local government agency in order to meet the needs of its public housing residents or inventory? If yes, please list the 5 most important requests below:
4. The Consolidated Plan of the jurisdiction supports the PHA Plan with the following

actions and commitments: (describe below)

C. Criteria for Substantial Deviation and Significant Amendments

1. Amendment and Deviation Definitions

24 CFR Part 903.7(r)

PHAs are required to define and adopt their own standards of substantial deviation from the 5-year Plan and Significant Amendment to the Annual Plan. The definition of significant amendment is important because it defines when the PHA will subject a change to the policies or activities described in the Annual Plan to full public hearing and HUD review before implementation.

A. Substantial Deviation from the 5-year Plan:

There is no substantial deviation from the 5 year plan.

B. Significant Amendment or Modification to the Annual Plan:

Just the implementation of the One Strike Policy.

Attachment A

Supporting Documents Available for Review

PHAs are to indicate which documents are available for public review by placing a mark in the "Applicable & On Display" column in the appropriate rows. All listed documents must be on display if applicable to the program activities conducted by the PHA.

List of Supporting Documents Available for Review

Applicable & On Display Supporting Document Related Plan Component

X PHA Plan Certifications of Compliance with the PHA Plans and Related Regulations 5 Year and Annual Plans
State/Local Government Certification of Consistency with the Consolidated Plan (not required for this update) 5 Year and Annual Plans

Fair Housing Documentation Supporting Fair Housing Certifications: Records reflecting that the PHA has examined its programs or proposed programs, identified any impediments to fair housing choice in those programs, addressed or is addressing those impediments in a reasonable fashion in view of the resources available, and worked or is working with local jurisdictions to implement any of the jurisdictions' initiatives to affirmatively further fair housing that require the PHA's involvement. 5 Year and Annual Plans

X Housing Needs Statement of the Consolidated Plan for the jurisdiction/s in which the PHA is located and any additional backup data to support statement of housing needs in the jurisdiction Annual Plan: Housing Needs

X Most recent board-approved operating budget for the public housing program Annual Plan: Financial Resources

X Public Housing Admissions and (Continued) Occupancy Policy (A&O/ACOP), which includes the Tenant Selection and Assignment Plan [TSAP] Annual Plan: Eligibility, Selection, and Admissions Policies

Any policy governing occupancy of Police Officers in Public Housing check here if included in the public housing A&O Policy Annual Plan: Eligibility, Selection, and Admissions Policies

Section 8 Administrative Plan Annual Plan: Eligibility, Selection, and Admissions Policies

X Public housing rent determination policies, including the method for setting public housing flat rents check here if included in the public housing A & O Policy Annual Plan: Rent Determination

X Schedule of flat rents offered at each public housing development check here if included in the public housing A & O Policy Annual Plan: Rent Determination
 Section 8 rent determination (payment standard) policies check here if included in Section 8 Administrative Plan Annual Plan: Rent Determination

X Public housing management and maintenance policy documents, including policies for the prevention or eradication of pest infestation (including cockroach infestation) Annual Plan: Operations and Maintenance

X Results of latest binding Public Housing Assessment System (PHAS) Assessment Annual Plan: Management and Operations
 Follow-up Plan to Results of the PHAS Resident Satisfaction Survey (if necessary) Annual Plan: Operations and Maintenance and Community Service & Self-Sufficiency
 Results of latest Section 8 Management Assessment System (SEMAP) Annual Plan: Management and Operations
 Any required policies governing any Section 8 special housing types check here if included in Section 8 Administrative Plan Annual Plan: Operations and Maintenance

X Public housing grievance procedures check here if included in the public housing A & O Policy Annual Plan: Grievance Procedures
 Section 8 informal review and hearing procedures check here if included in Section 8 Administrative Plan Annual Plan: Grievance Procedures

X The HUD-approved Capital Fund/Comprehensive Grant Program Annual Statement (HUD 52837) for any active grant year Annual Plan: Capital Needs

X Most recent CIAP Budget/Progress Report (HUD 52825) for any active CIAP grants Annual Plan: Capital Needs
 Approved HOPE VI applications or, if more recent, approved or submitted HOPE VI Revitalization Plans, or any other approved proposal for development of public housing Annual Plan: Capital Needs
 Self-evaluation, Needs Assessment and Transition Plan required by regulations implementing §504 of the Rehabilitation Act and the Americans with Disabilities Act. See, PIH 99-52 (HA). Annual Plan: Capital Needs
 Approved or submitted applications for demolition and/or disposition of public housing Annual Plan: Demolition and Disposition
 Approved or submitted applications for designation of public housing (Designated Housing Plans) Annual Plan: Designation of Public Housing
 Approved or submitted assessments of reasonable revitalization of public housing and approved or submitted conversion plans prepared pursuant to section 202 of the 1996 HUD Appropriations Act, Section 22 of the US Housing Act of 1937, or Section 33 of the US Housing Act of 1937 Annual Plan: Conversion of Public Housing
 Approved or submitted public housing homeownership programs/plans Annual Plan: Homeownership

Policies governing any Section 8 Homeownership program (section _____ of the Section 8 Administrative Plan) Annual Plan: Homeownership
 Cooperation agreement between the PHA and the TANF agency and between the PHA and local employment and training service agencies Annual Plan: Community Service & Self-Sufficiency
 FSS Action Plan/s for public housing and/or Section 8 Annual Plan: Community Service & Self-Sufficiency
 Section 3 documentation required by 24 CFR Part 135, Subpart E Annual Plan: Community Service & Self-Sufficiency
 Most recent self-sufficiency (ED/SS, TOP or ROSS or other resident services grant) grant program reports Annual Plan: Community Service & Self-Sufficiency
 The most recent Public Housing Drug Elimination Program (PHDEP) semi-annual performance report Annual Plan: Safety and Crime Prevention
 PHDEP-related documentation: · Baseline law enforcement services for public housing developments assisted under the PHDEP plan; · Consortium agreement/s between the PHAs participating in the consortium and a copy of the payment agreement between the consortium and HUD (applicable only to PHAs participating in a consortium as specified under 24 CFR 761.15); · Partnership agreements (indicating specific leveraged support) with agencies/organizations

providing funding, services or other in-kind resources for PHDEP-funded activities; · Coordination with other law enforcement efforts; · Written agreement(s) with local law enforcement agencies (receiving any PHDEP funds); and · All crime statistics and other relevant data (including Part I and specified Part II crimes) that establish need for the public housing sites assisted under the PHDEP Plan.

Annual Plan: Safety and Crime Prevention

X Policy on Ownership of Pets in Public Housing Family Developments (as required by regulation at 24 CFR Part 960, Subpart G) check here if included in the public housing A & O Policy Pet Policy

X The results of the most recent fiscal year audit of the PHA conducted under section 5(h)(2) of the U.S. Housing Act of 1937 (42 U. S.C. 1437c(h)), the results of that audit and the PHA's response to any findings X Annual Plan: Annual Audit

Troubled PHAs: MOA/Recovery Plan Troubled PHAs

Other supporting documents (optional) (list individually; use as many lines as necessary) (specify as needed)

Annual Statement/Performance and Evaluation Report Capital Fund Program and Capital Fund Program Replacement Housing Factor (CFP/CFPRHF) Part 1: Summary

PHA Name: Shell Lake Housing Authority Grant Type and Number Capital Fund Program: WI39P06150100
Capital Fund Program Replacement Housing Factor Grant No: Federal FY of Grant: 2000

Original Annual Statement

Reserve for Disasters/

Emergencies Revised Annual Statement (revision no:) Performance and Evaluation Report for Period Ending: Final Performance and Evaluation Report

Line No. 1406 Summary by Development Account Total Estimated Cost \$35,000 Total Actual Cost \$38,038

	Original	Revised Obligated	Expended
1	Total non-CFP Funds		
2	1406 Operations		\$38,038
3	1408 Management Improvements		
4	1410 Administration		
5	1411 Audit		
6	1415 liquidated Damages		
7	1430 Fees and Costs		
8	1440 Site Acquisition		
9	1450 Site Improvement		
10	1460 Dwelling Structures		
11	1465.1 Dwelling Equipment—Nonexpendable		
12	1470 Nondwelling Structures		
13	1475 Nondwelling Equipment		
14	1485 Demolition		
15	1490 Replacement Reserve		
16	1492 Moving to Work Demonstration		
17	1495.1 Relocation Costs		
18	1498 Mod Used for Development		
19	1502 Contingency		
20	Amount of Annual Grant: (sum of lines 2-19)		\$38,038
21	Amount of line 20 Related to LBP Activities		
22	Amount of line 20 Related to Section 504 Compliance		
23	Amount of line 20 Related to Security		
24	Amount of line 20 Related to Energy Conservation Measures		

Annual Statement/Performance and Evaluation Report Capital Fund Program and Capital Fund Program Replacement Housing Factor (CFP/CFPRHF) Part II: Supporting Pages

PHA Name: **Grant Type and Number** Capital Fund Program #:WI39P06150100 Capital Fund Program
 Replacement Housing Factor #: **Federal FY of Grant:** 2000
 Development Number General Description of Major Work Categories: recarpet community areas and
 apartments as needed, new office equipment (copier, computer, printer), new community room furniture,
 storage building (begin) Dev. Acct No. 1406 Quantity Total Estimated Cost \$35,000 Total
 Actual Cost \$38038.00 Status of Proposed
 Name/HA-Wide Activities H/A wide Original Revised Funds Obligated
 Funds Expended \$38,038 Work

**Annual Statement/Performance and Evaluation Report Capital Fund
 Program and Capital Fund Program Replacement Housing Factor
 (CFP/CFPRHF) Part III: Implementation Schedule**

PHA Name: Shell Lake Housing Authority **Grant Type and Number** Capital Fund Program #WI39P06150100
 Capital Fund Program Replacement Housing Factor #: **Federal FY of Grant:** 2000
 Development Number Name/HA-Wide Activities All Fund Obligated (Quart Ending Date) 12-31-00
 All Funds Expended (Quarter Ending Date) 12-31-00 Reasons for Revised Target Dates
 Original Revised Actual Original Revised Actual

Capital Fund Program 5-Year Action Plan

Complete one table for each development in which work is planned in the next 5 PHA fiscal years. Complete a table for any PHA-wide physical or management improvements planned in the next 5 PHA fiscal year. Copy this table as many times as necessary. Note: PHAs need not include information from Year One of the 5-Year cycle, because this information is included in the Capital Fund Program Annual Statement.

CFP 5-Year Action Plan	Original statement	Revised statement
Development Number	Development Name (or indicate PHA wide)	
Description of Needed Physical Improvements or Management Improvements	Estimated Cost	
Planned Start Date (HA Fiscal Year)		
Total estimated cost over next 5 years		

PHA Public Housing Drug Elimination Program Plan

Note: THIS PHDEP Plan template (HUD 50075-PHDEP Plan) is to be completed in accordance with Instructions located in applicable PIH Notices.

Section 1: General Information/History

A. Amount of PHDEP Grant \$ _____

B. Eligibility type (Indicate with an "x") N1 _____ N2 _____
R _____

C. FFY in which funding is requested _____

D. Executive Summary of Annual PHDEP Plan

In the space below, provide a brief overview of the PHDEP Plan, including highlights of major initiatives or activities undertaken. It may include a description of the expected outcomes. The summary must not be more than five (5) sentences long

E. Target Areas

Complete the following table by indicating each PHDEP Target Area (development or site where activities will be conducted), the total number of units in each PHDEP Target Area, and the total number of individuals expected to participate in PHDEP sponsored activities in each Target Area. Unit count information should be consistent with that available in PIC.

PHDEP Target Areas (Name of development(s) or site)	Total # of Units within the PHDEP Target Area(s)	Total Population to be Served within the PHDEP Target Area(s)
--	---	--

F. Duration of Program

Indicate the duration (number of months funds will be required) of the PHDEP Program proposed under this Plan (place an "x" to indicate the length of program by # of months. For "Other", identify the # of months).

12 Months _____ 18 Months _____ 24 Months _____

G. PHDEP Program History

Indicate each FY that funding has been received under the PHDEP Program (place an "x" by each applicable Year) and provide amount of funding received. If previously funded programs have not been closed out at the time of this submission, indicate the fund balance and anticipated completion date. The Fund Balances should reflect the balance as of Date of Submission of the PHDEP Plan. The Grant Term End Date should include any HUD-approved extensions or waivers. For grant extensions received, place "GE" in column or "W" for waivers.

Fiscal Year of Funding Submission	PHDEP Funding Received Grant Extensions or Waivers	Grant # Grant Start Date	Fund Balance as of Date of this Grant Term End Date
FY 1995			
FY 1996			
FY 1997			
FY1998			
FY 1999			

Section 2: PHDEP Plan Goals and Budget

A. PHDEP Plan Summary

In the space below, summarize the PHDEP strategy to address the needs of the target population/target area(s). Your summary should briefly identify: the broad goals and objectives, the role of plan partners, and your system or process for monitoring and evaluating PHDEP-funded activities. This summary should not exceed 5-10 sentences.

B. PHDEP Budget Summary

Enter the total amount of PHDEP funding allocated to each line item.

FFY _____ PHDEP Budget Summary Original statement Revised statement dated:

Budget Line Item	Total Funding
9110 – Reimbursement of Law Enforcement	
9115 - Special Initiative	
9116 - Gun Buyback TA Match	
9120 - Security Personnel	
9130 - Employment of Investigators	
9140 - Voluntary Tenant Patrol	
9150 - Physical Improvements	
9160 - Drug Prevention	
9170 - Drug Intervention	
9180 - Drug Treatment	
9190 - Other Program Costs	

TOTAL PHDEP FUNDING

C. PHDEP Plan Goals and Activities

In the tables below, provide information on the PHDEP strategy summarized above by budget line item. Each goal and objective should be numbered sequentially for each budget line item (where applicable). Use as many rows as necessary to list proposed activities (additional rows may be inserted in the tables). PHAs are not required to provide information in shaded boxes. Information provided must be concise—not to exceed two sentences in any column. Tables for line items in which the PHA has no planned goals or activities may be deleted.

9110 – Reimbursement of Law Enforcement Total PHDEP Funding: \$

Goal(s)
Objectives

Proposed Activities	# of Persons Served	Target Population	Start Date	Expected Complete Date	PHDEP
Funding	Other Funding (Amount/ Source)	Performance Indicators			
1.					
2.					
3.					

9115 - Special Initiative Total PHDEP Funding: \$

Goal(s)
Objectives

Proposed Activities	# of Persons Served	Target Population	Start Date	Expected Complete Date	PHDEP
Funding	Other Funding (Amount/ Source)	Performance Indicators			
1.					
2.					
3.					

9116 - Gun Buyback TA Match Total PHDEP Funding: \$

Goal(s)
Objectives

Proposed Activities	# of Persons Served	Target Population	Start Date	Expected Complete Date	PHDEP
Funding	Other Funding (Amount /Source)	Performance Indicators			
1.					
2.					
3.					

9120 - Security Personnel Total PHDEP Funding: \$

Goal(s)
Objectives

Proposed Activities	# of Persons Served	Target Population	Start Date	Expected Complete Date	PHDEP
Funding	Other Funding (Amount /Source)	Performance Indicators			

- 1.
- 2.
- 3.

9130 – Employment of Investigators Total PHDEP Funding: \$

Goal(s)

Objectives

Proposed Funding	Activities	# of Persons Served	Target Population	Start Date	Expected Complete Date	PHDEP
			Performance Indicators			
1.						
2.						
3.						

9140 – Voluntary Tenant Patrol Total PHDEP Funding: \$

Goal(s)

Objectives

Proposed Funding	Activities	# of Persons Served	Target Population	Start Date	Expected Complete Date	PHDEP
			Performance Indicators			
1.						
2.						
3.						

9150 - Physical Improvements Total PHDEP Funding: \$

Goal(s)

Objectives

Proposed Funding	Activities	# of Persons Served	Target Population	Start Date	Expected Complete Date	PHDEP
			Performance Indicators			
1.						
2.						
3.						

9160 - Drug Prevention Total PHDEP Funding: \$

Goal(s)

Objectives

Proposed Funding	Activities	# of Persons Served	Target Population	Start Date	Expected Complete Date	PHDEP
			Performance Indicators			
1.						
2.						
3.						

9170 - Drug Intervention Total PHDEP Funding: \$

Goal(s)

Objectives

Proposed Activities # of Persons Served	Target Population	Start Date	Expected Complete Date	PHEDEP
Funding	Other Funding (Amount /Source)	Performance Indicators		

- 1.
- 2.
- 3.

9180 - Drug Treatment Total PHDEP Funding: \$

Goal(s)

Objectives

Proposed Activities # of Persons Served	Target Population	Start Date	Expected Complete Date	PHEDEP
Funding	Other Funding (Amount /Source)	Performance Indicators		

- 1.
- 2.
- 3.

9190 - Other Program Costs Total PHDEP Funds: \$

Goal(s)

Objectives

Proposed Activities # of Persons Served	Target Population	Start Date	Expected Complete Date	PHEDEP
Funding	Other Funding (Amount /Source)	Performance Indicators		

- 1.
- 2.
- 3.

Required Attachment ____: Resident Member on the PHA Governing Board

1. Yes No-X: Does the PHA governing board include at least one member who is directly assisted by the PHA this year? (if no, skip to #2)

A. Name of resident member(s) on the governing board:

B. How was the resident board member selected: (select one)?

- Elected
- Appointed

C. The term of appointment is (include the date term expires):

2. A. If the PHA governing board does not have at least one member who is directly assisted by the PHA, why not?

the PHA is located in a State that requires the members of a governing board to be salaried and serve on a full time basis

XX the PHA has less than 300 public housing units, has provided

reasonable notice to the resident advisory board of the opportunity to serve on the governing board, and has not been notified by any resident of their interest to participate in the Board.

Other (explain):

- B. Date of next term expiration of a governing board member: June, 2001
- C. Name and title of appointing official(s) for governing board (indicate appointing official for the next position): John B. Beardsley, Chairman, Rachel Gullickson, Vice Chairman (Expiring term), John Pockat, Board Member, Jack Porter, Board Member, Bill Albright, Board Member

Required Attachment _____: Membership of the Resident Advisory Board or Boards

List members of the Resident Advisory Board or Boards: (If the list would be unreasonably long, list organizations represented or otherwise provide a description sufficient to identify how members are chosen.)