

U.S. Department of Housing and Urban Development
Office of Public and Indian Housing

4-13-01

PHA Plans

Annual Plan for Fiscal Year beginning 07/2001

**NOTE: THIS PHA PLANS TEMPLATE (HUD 50075) IS TO BE COMPLETED IN
ACCORDANCE WITH INSTRUCTIONS LOCATED IN APPLICABLE PIH NOTICES**

PHA Plan Agency Identification

PHA Name: King County Housing Authority

PHA Number: WA002

PHA Fiscal Year Beginning: (mm/yyyy) 07/2001

Public Access to Information

Information regarding any activities outlined in this plan can be obtained by contacting: (select all that apply)

- Main administrative office of the PHA
- PHA development management offices
- PHA local offices

Display Locations For PHA Plans and Supporting Documents

The PHA Plans (including attachments) are available for public inspection at: (select all that apply)

- Main administrative office of the PHA
- PHA development management offices
- PHA local offices - *Plan Template only*
- Main administrative office of the local government
- Main administrative office of the County government
- Main administrative office of the State government
- Public library
- PHA website
- Other (list below)

PHA Plan Supporting Documents are available for inspection at: (select all that apply)

- Main business office of the PHA
- PHA development management offices – *Admissions and Occupancy Policy Only*
- Other (list below)

5-YEAR PLAN
PHA FISCAL YEARS 2001 - 2005
[24 CFR Part 903.5]

A. Mission

State the PHA's mission for serving the needs of low-income, very low income, and extremely low-income families in the PHA's jurisdiction. (select one of the choices below)

- The mission of the PHA is the same as that of the Department of Housing and Urban Development: To promote adequate and affordable housing, economic opportunity and a suitable living environment free from discrimination.
- The PHA's mission is: (state mission here)

The mission of the King County Housing Authority is to provide quality affordable housing opportunities and to build communities through partnerships. We encourage self-sufficiency and we protect the dignity of people with limited resources while safeguarding the public trust.

B. Goals

The goals and objectives listed below are derived from HUD's strategic Goals and Objectives and those emphasized in recent legislation. PHAs may select any of these goals and objectives as their own, or identify other goals and/or objectives. Whether selecting the HUD-suggested objectives or their own, **PHAS ARE STRONGLY ENCOURAGED TO IDENTIFY QUANTIFIABLE MEASURES OF SUCCESS IN REACHING THEIR OBJECTIVES OVER THE COURSE OF THE 5 YEARS.** (Quantifiable measures would include targets such as: numbers of families served or PHAS scores achieved.) PHAs should identify these measures in the spaces to the right of or below the stated objectives.

Please refer to the "Other" category below for a listing of the Housing Authority's Goals and Objectives.

HUD Strategic Goal: Increase the availability of decent, safe, and affordable housing.

- PHA Goal: Expand the supply of assisted housing
Objectives:
- Apply for additional rental vouchers:
 - Reduce public housing vacancies:
 - Leverage private or other public funds to create additional housing opportunities:
 - Acquire or build units or developments
 - Other (list below)

- PHA Goal: Improve the quality of assisted housing
 - Objectives:
 - Improve public housing management: (PHAS score)
 - Improve voucher management: (SEMAP score)
 - Increase customer satisfaction:
 - Concentrate on efforts to improve specific management functions: (list; e.g., public housing finance; voucher unit inspections)
 - Renovate or modernize public housing units:
 - Demolish or dispose of obsolete public housing:
 - Provide replacement public housing:
 - Provide replacement vouchers:
 - Other: (list below)

- PHA Goal: Increase assisted housing choices
 - Objectives:
 - Provide voucher mobility counseling:
 - Conduct outreach efforts to potential voucher landlords
 - Increase voucher payment standards
 - Implement voucher homeownership program:
 - Implement public housing or other homeownership programs:
 - Implement public housing site-based waiting lists:
 - Convert public housing to vouchers:
 - Other: (list below)

HUD Strategic Goal: Improve community quality of life and economic vitality

- PHA Goal: Provide an improved living environment
 - Objectives:
 - Implement measures to deconcentrate poverty by bringing higher income public housing households into lower income developments:
 - Implement measures to promote income mixing in public housing by assuring access for lower income families into higher income developments:
 - Implement public housing security improvements:
 - Designate developments or buildings for particular resident groups (elderly, persons with disabilities)
 - Other: (list below)

HUD Strategic Goal: Promote self-sufficiency and asset development of families and individuals

PHA Goal: Promote self-sufficiency and asset development of assisted households

Objectives:

- Increase the number and percentage of employed persons in assisted families:
- Provide or attract supportive services to improve assistance recipients' employability:
- Provide or attract supportive services to increase independence for the elderly or families with disabilities.
- Other: (list below)

HUD Strategic Goal: Ensure Equal Opportunity in Housing for all Americans

PHA Goal: Ensure equal opportunity and affirmatively further fair housing

Objectives:

- Undertake affirmative measures to ensure access to assisted housing regardless of race, color, religion national origin, sex, familial status, and disability:
- Undertake affirmative measures to provide a suitable living environment for families living in assisted housing, regardless of race, color, religion national origin, sex, familial status, and disability:
- Undertake affirmative measures to ensure accessible housing to persons with all varieties of disabilities regardless of unit size required:
- Other: (list below)

Other PHA Goals and Objectives: (list below)

The goals and objectives adopted by the King County Housing Authority are as follows:

Goal One: *Continue to utilize the public housing and tenant based programs, to the maximum extent possible, to serve as a safety net for the County's lowest income households.*

Objectives:

- 1. Continue the focus of public housing and tenant based programs, as outlined in the Authority's Admission Policies and Administrative Plan on very low-income households.*
- 2. Successfully implement the Mainstream, Allocation, and Family Unification Programs to house 700 new households with special needs by July 2001.*
- 3. Successfully implement the welfare-to-work program to house 700 additional households transitioning from TANF or very low incomes to economic self-sufficiency by July 2001.*

4. *Project-base 50 to 100 Section 8 vouchers in partnership with direct service providers in order to increase the availability of housing with supportive services to enable disabled households to live independently in the community by July 2001.*

5. *Take appropriate steps to encourage the deconcentration of very low-income households in impacted neighborhoods.*

Goal Two: *Continue to improve the quality and efficiency of Public Housing Operations.*

Objectives:

1. *Continue to achieve high performance status under HUD's Public Housing Assessment System which evaluates the physical, financial, management operations and resident service and satisfaction elements of public housing operations.*

2. *Continue to improve operational productivity and efficiency through automation, staff training, operations streamlining, decentralized decision-making and work place improvements.*

3. *Develop effective financial and management reporting tools for asset management on a project specific basis by July 2001.*

4. *Improve customer satisfaction through a continued focus on clear, responsive and respectful interaction with public housing residents, Section 8 program participants, private landlords and the general public.*

5. *Work to attract and maintain a highly committed and diversified work force. Encourage resident employment opportunities within KCHA and continue to provide full access to woman and minority contractors.*

Goal Three: *Expand the scope and increase the effectiveness of services delivered and support of public housing residents and Section 8 participants.*

Objectives:

1. *Work with government and community-based organizations to provide TANF dependent and low wage residents and Section 8 participants with additional resources necessary to achieve economic self sufficiency.*

2. *Evaluate the need for and assist in the development of on-site or community based childcare and Early Childhood Education facilities within Public Housing sites.*

3. *Expand services available to seniors and disabled households in public housing to enable them to continue to live independently in the community for as long as possible.*

4. *Enter into additional partnerships with community based service providers to expand services available to children and young adults living in public housing.*

5. *Working in partnership with community-based agencies and behavioral health care systems establish a network of provider agencies to assure*

appropriate service support to special needs households in public housing or tenant based housing programs.

Goal Four: *Maintain and continue to upgrade the physical condition and appearance of the public housing inventory.*

Objectives:

- 1. Develop detailed 10 year capital and preventive maintenance plans for each public housing complex by July 2001.*
- 2. Fully sprinkler and install modernized fire detection and communication systems in all twenty public housing complexes for senior and disabled households by 2005.*
- 3. Improve resident satisfaction with public housing units through an inventory-wide interior modernization program that addresses 55% of KCHA's residential complexes by 2005.*
- 4. Improve neighborhood satisfaction with public housing through completion of the Authority's exterior modernization program and enhanced landscape improvements.*

Goal Five: *Continue the expansion of the Authority's tenant based housing programs.*

Objectives:

- 1. Work with the landlord community to absorb 1,400 new Section 8 households by July 2001.*
- 2. Look to expand the Section 8 program, by at least 500 additional households, funding opportunities permitting.*
- 3. Implement a program to support and encourage Section 8 recipients to become home owners.*
- 4. Work with the service provider community to expand supportive service resources available to Section 8 program participants.*

NOTE: *In its Five Year Plan the Housing Authority reserves the right to exercise, to the fullest extent authorized by law, the ability to undertake any joint ventures, partnerships, subsidiaries or other business arrangements, as more specifically enumerated under Section 13 of the Housing Act of 1937, as amended.*

In addition, the Housing Authority reserves the right to make additional program changes, based upon HUD authorization and contract, if approved for participation in HUD's Moving to Work demonstration program.

**Annual PHA Plan
PHA Fiscal Year 2002**

[24 CFR Part 903.7]

i. Annual Plan Type:

Select which type of Annual Plan the PHA will submit.

Standard Plan

Streamlined Plan:

- High Performing PHA**
- Small Agency (<250 Public Housing Units)**
- Administering Section 8 Only**

Troubled Agency Plan

ii. Executive Summary of the Annual PHA Plan

[24 CFR Part 903.7 9 (r)]

Provide a brief overview of the information in the Annual Plan, including highlights of major initiatives and discretionary policies the PHA has included in the Annual Plan.

The Housing Authority elects not to include this OPTIONAL summary

Annual Plan Table of Contents

[24 CFR Part 903.7 9 (r)]

Provide a table of contents for the Annual Plan, including attachments, and a list of supporting documents available for public inspection.

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Attachments

Indicate which attachments are provided by selecting all that apply. Provide the attachment's name (A, B, etc.) in the space to the left of the name of the attachment. Note: If the attachment is provided as a **SEPARATE** file submission from the PHA Plans file, provide the file name in parentheses in the space to the right of the title.

Required Attachments:

- Admissions Policy for Deconcentration (*N/A to July 1 PHAs*)
- FY 2001 Capital Fund Program Annual Statement (*Filename: wa002a01.doc*)
- Most recent board-approved operating budget (Required Attachment for PHAs that are troubled or at risk of being designated troubled ONLY)

Optional Attachments:

- PHA Management Organizational Chart (*Filename: wa002b01.xls*)
- FY 2001 Capital Fund Program 5 Year Action Plan (*Filename: wa002c01.doc*)
- Public Housing Drug Elimination Program (PHDEP) Plan (*Filename: wa002d01.doc*)
- Comments of Resident Advisory Board or Boards (must be attached if not included in PHA Plan text) (*Included in Plan Text*)

Other (List below, providing each attachment name)

Progress toward meeting the Mission and Goals of the 5-Year Plan (Filename: wa002e01.doc)
Membership of the Resident Advisory Board (Filename: wa002f01.xls)
Resident Membership on the PHA Governing Board (Filename: wa002g01.doc)
Project-based Section 8 Program Plan (Filename: wa002h01.doc)
RASS Follow-up Plan (Filename: wa002i01.doc)
Capital Fund P&E Report – FY1997 (Filename: wa002j01.xls)
Capital Fund P&E Report – FY1998 (Filename: wa002k01.xls)
Capital Fund P&E Report – FY1999 (Filename: wa002l01.xls)
Capital Fund P&E Report – FY2000 (Filename: wa002m01.xls)

Supporting Documents Available for Review

Indicate which documents are available for public review by placing a mark in the “Applicable & On Display” column in the appropriate rows. All listed documents must be on display if applicable to the program activities conducted by the PHA.

List of Supporting Documents Available for Review		
Applicable & On Display	Supporting Document	Applicable Plan Component
XX	PHA Plan Certifications of Compliance with the PHA Plans and Related Regulations	5 Year and Annual Plans
XX	State/Local Government Certification of Consistency with the Consolidated Plan	5 Year and Annual Plans
XX	Fair Housing Documentation: Records reflecting that the PHA has examined its programs or proposed programs, identified any impediments to fair housing choice in those programs, addressed or is addressing those impediments in a reasonable fashion in view of the resources available, and worked or is working with local jurisdictions to implement any of the jurisdictions’ initiatives to affirmatively further fair housing that require the PHA’s involvement.	5 Year and Annual Plans
XX	Consolidated Plan for the jurisdiction/s in which the PHA is located (which includes the Analysis of Impediments to Fair Housing Choice (AI)) and any additional backup data to support statement of housing needs in the jurisdiction	Annual Plan: Housing Needs
XX	Most recent board-approved operating budget for the public housing program	Annual Plan: Financial Resources;
XX	Public Housing Admissions and (Continued) Occupancy Policy (A&O), which includes the Tenant Selection and Assignment Plan [TSAP]	Annual Plan: Eligibility, Selection, and Admissions Policies
XX	Section 8 Administrative Plan	Annual Plan: Eligibility, Selection, and Admissions Policies
N/A	Public Housing Deconcentration and Income Mixing Documentation: 1. PHA board certifications of compliance with deconcentration requirements (section 16(a) of the US	Annual Plan: Eligibility, Selection, and Admissions Policies

List of Supporting Documents Available for Review		
Applicable & On Display	Supporting Document	Applicable Plan Component
	Housing Act of 1937, as implemented in the 2/18/99 <i>Quality Housing and Work Responsibility Act Initial Guidance; Notice</i> and any further HUD guidance) and 2. Documentation of the required deconcentration and income mixing analysis	
XX	Public housing rent determination policies, including the methodology for setting public housing flat rents <input checked="" type="checkbox"/> check here if included in the public housing A & O Policy	Annual Plan: Rent Determination
XX	Schedule of flat rents offered at each public housing development <input checked="" type="checkbox"/> check here if included in the public housing A & O Policy	Annual Plan: Rent Determination
XX	Section 8 rent determination (payment standard) policies <input checked="" type="checkbox"/> check here if included in Section 8 Administrative Plan	Annual Plan: Rent Determination
XX	Public housing management and maintenance policy documents, including policies for the prevention or eradication of pest infestation (including cockroach infestation)	Annual Plan: Operations and Maintenance
XX	Public housing grievance procedures <input checked="" type="checkbox"/> check here if included in the public housing A & O Policy	Annual Plan: Grievance Procedures
XX	Section 8 informal review and hearing procedures <input checked="" type="checkbox"/> check here if included in Section 8 Administrative Plan	Annual Plan: Grievance Procedures
XX	The HUD-approved Capital Fund/Comprehensive Grant Program Annual Statement (HUD 52837) for the active grant year	Annual Plan: Capital Needs
N/A	Most recent CIAP Budget/Progress Report (HUD 52825) for any active CIAP grant	Annual Plan: Capital Needs
XX	Most recent, approved 5 Year Action Plan for the Capital Fund/Comprehensive Grant Program, if not included as an attachment (provided at PHA option)	Annual Plan: Capital Needs
N/A	Approved HOPE VI applications or, if more recent, approved or submitted HOPE VI Revitalization Plans or any other approved proposal for development of public housing	Annual Plan: Capital Needs
N/A	Approved or submitted applications for demolition and/or disposition of public housing	Annual Plan: Demolition and Disposition
XX	Approved or submitted applications for designation of public housing (Designated Housing Plans)	Annual Plan: Designation of Public Housing
N/A	Approved or submitted assessments of reasonable revitalization of public housing and approved or submitted conversion plans prepared pursuant to section 202 of the 1996 HUD Appropriations Act	Annual Plan: Conversion of Public Housing
N/A	Approved or submitted public housing homeownership programs/plans	Annual Plan: Homeownership
N/A	Policies governing any Section 8 Homeownership program <input type="checkbox"/> check here if included in the Section 8 Administrative Plan	Annual Plan: Homeownership

List of Supporting Documents Available for Review		
Applicable & On Display	Supporting Document	Applicable Plan Component
XX	Any cooperative agreement between the PHA and the TANF agency	Annual Plan: Community Service & Self-Sufficiency
XX	FSS Action Plan/s for public housing and/or Section 8	Annual Plan: Community Service & Self-Sufficiency
XX	Most recent self-sufficiency (ED/SS, TOP or ROSS or other resident services grant) grant program reports	Annual Plan: Community Service & Self-Sufficiency
XX	The most recent Public Housing Drug Elimination Program (PHEDEP) semi-annual performance report for any open grant and most recently submitted PHDEP application (PHDEP Plan)	Annual Plan: Safety and Crime Prevention
XX	The most recent fiscal year audit of the PHA conducted under section 5(h)(2) of the U.S. Housing Act of 1937 (42 U.S.C. 1437c(h)), the results of that audit and the PHA's response to any findings	Annual Plan: Annual Audit
N/A	Troubled PHAs: MOA/Recovery Plan	Troubled PHAs
	Other supporting documents (optional) (list individually; use as many lines as necessary)	(specify as needed)
XX	Public Housing Pet Policies for Family and Mixed-Population developments	
XX	Community Service Policy	

1. Statement of Housing Needs

[24 CFR Part 903.7 9 (a)]

A. Housing Needs of Families in the Jurisdiction/s Served by the PHA

Based upon the information contained in the Consolidated Plan/s applicable to the jurisdiction, and/or other data available to the PHA, provide a statement of the housing needs in the jurisdiction by completing the following table. In the "Overall" Needs column, provide the estimated number of renter families that have housing needs. For the remaining characteristics, rate the impact of that factor on the housing needs for each family type, from 1 to 5, with 1 being "no impact" and 5 being "severe impact." Use N/A to indicate that no information is available upon which the PHA can make this assessment.

Housing Needs of Families in the Jurisdiction							
By Family Type							
Family Type	Overall	Afford-Ability	Supply	Quality	Access-ibility	Size	Loca-tion
Income <= 30% of AMI	13,140	5	5	2	2	3	N/A
Income>30% but <=50% of AMI	14,135	5	5	2	2	3	N/A
Income>50% but <80% of AMI	13,630	4	4	2	2	3	N/A
Elderly	6,640	5	5	2	3	1	N/A
Families with Disabilities	5,000	5	5	2	5	3	N/A
Race/Ethnicity – Caucasian	34,635	4	4	2	2	3	N/A
Race/Ethnicity – All Minorities	6,335	5	5	2	2	3	N/A
Race/Ethnicity – African American / Non-Hispanic	2,055	5	5	2	2	3	N/A
Race/Ethnicity – Hispanic	1,305	5	5	2	2	3	N/A

What sources of information did the PHA use to conduct this analysis? (Check all that apply; all materials must be made available for public inspection.)

Consolidated Plan of the Jurisdiction/s
Indicate year:

- King County Consolidated Housing and Community Development Plan for 2002 – 2003. Adopted by the King County Council (September 1999)

- City of Auburn Consolidated Plan for Years 2000 to 2004. Adopted by Auburn City Council (November 1999)
- City of Bellevue Consolidated Housing and Community Development Plan for 2000 – 2003. Adopted by Bellevue City Council (October 1999)

U.S. Census data: the Comprehensive Housing Affordability Strategy (“CHAS”) dataset

American Housing Survey data
Indicate year:

Other housing market study
Indicate Year:

Other sources: (list and indicate year of information)

- Area Plan on Aging 2002 – 2003. Prepared by Aging and Disability Services of Seattle – King County (November 1999)
- Priced Out in 1998: The Housing Crisis for People with Disabilities. Published by The Technical Assistance Collaboration, Inc. and The Consortium for Citizens with Disabilities Housing Task Force (March 1999)

B. Housing Needs of Families on the Public Housing and Section 8 Tenant-Based Assistance Waiting Lists

State the housing needs of the families on the PHA's waiting list/s. **Complete one table for each type of PHA-wide waiting list administered by the PHA.** PHAs may provide separate tables for site-based or sub-jurisdictional public housing waiting lists at their option.

Housing Needs of Families on the Waiting List – Public Housing			
Waiting list type: (select one)			
<input type="checkbox"/> Section 8 tenant-based assistance			
<input checked="" type="checkbox"/> Public Housing			
<input type="checkbox"/> Combined Section 8 and Public Housing			
<input type="checkbox"/> Public Housing Site-Based or sub-jurisdictional waiting list (optional)			
If used, identify which development/subjurisdiction:			
	# of families	% of total families	Annual Turnover
Waiting list total	2794		2023
Extremely low income <=30% AMI	2287	82.9%	
Very low income (>30% but <=50% AMI)	423	15.1%	
Low income (>50% but <80% AMI)	84	2.9%	
Families with children	1366	48.9%	
Elderly families	306	11.0%	
Families with Disabilities	294	10.5%	
Racial Data:			
Caucasian/non-Hispanic	1656	59.3%	
Caucasian/Hispanic	98	3.5%	
Black	530	19.0%	
Indian/Eskimo	29	1%	
Asian /Pacific Islndr	481	17.2%	
Characteristics by Bedroom Size (Public Housing Only)			
1BR	1264	45.2%	915
2 BR	880	31.5%	637

Housing Needs of Families on the Waiting List – Public Housing			
3 BR	471	16.9%	342
4 BR	136	4.9%	99
5 BR	40	1.4%	28
5+ BR	3	0.1%	2
<p>Is the waiting list closed (select one)? <input checked="" type="checkbox"/> No <input type="checkbox"/> Yes</p> <p>If yes:</p> <p>How long has it been closed (# of months)?</p> <p>Does the PHA expect to reopen the list in the PHA Plan year? <input type="checkbox"/> No <input type="checkbox"/> Yes</p> <p>Does the PHA permit specific categories of families onto the waiting list, even if generally closed? <input type="checkbox"/> No <input type="checkbox"/> Yes</p>			

Housing Needs of Families on the Waiting List - Section 8 Tenant-based			
Waiting list type: (select one) <input checked="" type="checkbox"/> Section 8 tenant-based assistance <input type="checkbox"/> Public Housing <input type="checkbox"/> Combined Section 8 and Public Housing <input type="checkbox"/> Public Housing Site-Based or sub-jurisdictional waiting list (optional) If used, identify which development/subjurisdiction:			
	# of families	% of total families	Annual Turnover
Waiting list total	5228		1970
Extremely low income <=30% AMI	4216	80.65%	
Very low income (>30% but <=50% AMI)	829	15.86%	
Low income (>50% but <80% AMI)	183	3.49%	
Families with children	3472	66.41%	
Elderly families	701	13.4%	
Families with Disabilities	1422	27.2%	
Racial Data:			
Caucasian/non-Hispanic	2990	57.2%	
Caucasian/Hispanic	141	2.7%	
Black	1783	34.1%	
Indian/Eskimo	58	1.1%	

Housing Needs of Families on the Waiting List - Section 8 Tenant-based			
Asian /Pacific Islndr	256	4.9%	
Characteristics by Bedroom Size (Public Housing Only)			
1BR			
2 BR			
3 BR			
4 BR			
5 BR			
5+ BR			
<p>Is the waiting list closed (select one)? <input type="checkbox"/> No <input checked="" type="checkbox"/> Yes</p> <p>If yes:</p> <p>How long has it been closed (# of months)? 9 Months (Closed 8/2000)</p> <p>Does the PHA expect to reopen the list in the PHA Plan year? <input checked="" type="checkbox"/> No <input type="checkbox"/> Yes</p> <p>Does the PHA permit specific categories of families onto the waiting list, even if generally closed? <input type="checkbox"/> No <input checked="" type="checkbox"/> Yes - Targeted program applicants only.</p>			

C. Strategy for Addressing Needs

Provide a brief description of the PHA's strategy for addressing the housing needs of families in the jurisdiction and on the waiting list **IN THE UPCOMING YEAR**, and the Agency's reasons for choosing this strategy.

(1) Strategies

Need? Shortage of affordable housing for all eligible populations

Strategy 1. Maximize the number of affordable units available to the PHA within its current resources by:

Select all that apply

- Employ effective maintenance and management policies to minimize the number of public housing units off-line
- Reduce turnover time for vacated public housing units
- Reduce time to renovate public housing units
- Seek replacement of public housing units lost to the inventory through mixed finance development
- Seek replacement of public housing units lost to the inventory through section 8 replacement housing resources
- Maintain or increase section 8 lease-up rates by establishing payment standards that will enable families to rent throughout the jurisdiction

- Undertake measures to ensure access to affordable housing among families assisted by the PHA, regardless of unit size required
- Maintain or increase section 8 lease-up rates by marketing the program to owners, particularly those outside of areas of minority and poverty concentration
- Maintain or increase section 8 lease-up rates by effectively screening Section 8 applicants to increase owner acceptance of program
- Participate in the Consolidated Plan development process to ensure coordination with broader community strategies
- Other (list below)

Overview of Strategies:

The King County Housing Authority (KCHA) shall continue to employ maintenance and management practices and policies which produce low turnover time for public housing units, minimizing the number of public housing units off-line at any given time. Further, KCHA has established new Section 8 payment standards (effective October 2000), including higher payment standards within identified high-rent areas, to better enable families to rent units throughout the jurisdiction and to help to ensure families served by KCHA have access to affordable housing. KCHA has implemented efforts to market the Section 8 program to owners throughout the jurisdiction and has contracted with the YWCA of King County to assist disabled households to identify new rental opportunities utilizing their Section 8 Vouchers. KCHA will continue to participate in the Consolidated Plan process, as requested, providing information about affordable housing programs owned and managed by KCHA and information regarding need for housing assistance.

Strategy 2: Increase the number of affordable housing units by:

Select all that apply

- Apply for additional section 8 units should they become available
- Leverage affordable housing resources in the community through the creation of mixed – finance housing
- Pursue housing resources other than public housing or Section 8 tenant-based assistance.
- Other: (list below)

Overview of Strategies:

In recent years, KCHA has received awards of 1,910 additional Section 8 Vouchers, through the Fair Share Program, the Family Unification Program, the Allocation Program, the Mainstream Program and, most recently, the Welfare-to-Work Program. KCHA has worked closely with local social service systems, governmental agencies and other Housing Authorities to ensure the effective utilization of these Vouchers. KCHA is committed to continuing to apply for additional Section 8 units that become available, including Vouchers targeted to serve special needs populations. Further, KCHA continues to be active within its jurisdiction in pursuing opportunities to leverage housing resources in order to acquire, renovate and preserve affordable housing units within King County, including units with expiring project-based Section 8 contracts. KCHA will actively pursue such financing, including tax credit and bond-financing, in order to support the provision of affordable housing opportunities for low and moderate-income households.

Need: Specific Family Types: Families at or below 30% of median

Strategy 1: Target available assistance to families at or below 30 % of AMI

Select all that apply

- Exceed HUD federal targeting requirements for families at or below 30% of AMI in public housing
- Exceed HUD federal targeting requirements for families at or below 30% of AMI in tenant-based section 8 assistance
- Employ admissions preferences aimed at families with economic hardships
- Adopt rent policies to support and encourage work
- Other: (list below)

Overview of Strategies:

The King County Housing Authority currently exceeds federal targeting requirements for families at or below 30% of AMI within both our public housing and tenant based Section 8 programs. This will continue for the upcoming year, although KCHA will pursue strategies to avoid excessive concentration of low-income households within specific areas, such as by adopting a transfer policy which supports deconcentration efforts, maintaining our policy providing for higher Section 8 payment standards within identified higher-rent areas, and continuing to market our Section 8 program to new potential owner / landlords. Further, KCHA has adopted flat rent policies, based on market rate rental costs, for our public housing program, providing greater incentives for public housing residents to seek work.

Need: Specific Family Types: Families at or below 50% of median

Strategy 1: Target available assistance to families at or below 50% of AMI

Select all that apply

- Employ admissions preferences aimed at families who are working
- Adopt rent policies to support and encourage work
- Other: (list below)

Overview of Strategies:

KCHA has adopted flat rent policies, based on market rate rental costs, for our public housing program, providing greater incentives for public housing residents to seek work. Further, KCHA has actively sought to acquire and preserve affordable housing opportunities, using tax credit and bond-financing, which can help serve the housing needs of families at or below 50% of AMI.

Need: Specific Family Types: The Elderly

Strategy 1: Target available assistance to the elderly:

Select all that apply

- Seek designation of public housing for the elderly
- Apply for special-purpose vouchers targeted to the elderly, should they become available
- Other: (list below)

Overview of Strategies:

KCHA’s HUD–approved Allocation Plan does not designate public housing units for the elderly, but KCHA has received additional Section 8 Vouchers to provide new housing opportunities to adults with disabilities in order to provide an alternative to public housing units for these households and to help maintain these units as a viable resource for elderly households. Further, KCHA would be interested in applying for special purpose vouchers targeted to the elderly if such Vouchers were made available. Finally, since the Fall of 1995, KCHA has managed its Support Services Coordination Program to help meet the needs of elderly households, to help elderly residents remain living independently as long as possible, and to help make our public housing developments a more attractive and supportive environment for elderly households.

Need: Specific Family Types: Families with Disabilities

Strategy 1: Target available assistance to Families with Disabilities:

Select all that apply

- Seek designation of public housing for families with disabilities
- Carry out the modifications needed in public housing based on the section 504 Needs Assessment for Public Housing
- Apply for special-purpose vouchers targeted to families with disabilities, should they become available
- Affirmatively market to local non-profit agencies that assist families with disabilities
- Other: (list below)

Overview of Strategies:

KCHA’s HUD–approved Allocation Plan does not designate public housing units for families with disabilities, but KCHA has received additional Section 8 Vouchers to provide new housing opportunities to adults with disabilities in order to provide increasing housing opportunities and an alternative to public housing for these households. KCHA will continue to work very closely with a network of non-profit social service and behavioral health care systems in order to affirmatively market the availability of these new housing opportunities and to help ensure that disabled households utilizing these Section 8 Vouchers receive adequate support to be successful within this program. KCHA is interested in continuing to apply for special purpose vouchers targeting families with disabilities should such Vouchers be made available.

Need: Specific Family Types: Races or ethnicities with disproportionate housing needs

Strategy 1: Increase awareness of PHA resources among families of races and ethnicities with disproportionate needs:

Select if applicable

- Affirmatively market to races/ethnicities shown to have disproportionate housing needs
- Other: (list below)

Overview of Strategies:

KCHA’s current marketing efforts effectively reach diverse populations within King County, including racial and ethnic groups with disproportionate housing needs, as reflected within the racial and ethnic demographics of our current public housing residents and current Section 8 participants, and as reflected

among the households currently on our waitlists for both programs. KCHA will maintain its current efforts in this area, and will also consider potential strategies to more effectively reach potential elderly applicants from racial and ethnic groups with disproportionate housing needs.

Strategy 2: Conduct activities to affirmatively further fair housing

Select all that apply

- Counsel section 8 tenants as to location of units outside of areas of poverty or minority concentration and assist them to locate those units
- Market the section 8 program to owners outside of areas of poverty /minority concentrations
- Other: (list below)

Overview of Strategies:

KCHA utilizes a contract with the YWCA of King County to provide services to assist disabled households to identify and secure appropriate rental housing utilizing Section 8 assistance throughout out jurisdiction. Further, KCHA shall continue to market the Section 8 program to a wide variety of owners/landlords throughout out jurisdiction. Both of these efforts have the goal of identifying new landlords/owners to participate within the Section 8 program, outside existing areas of concentration as possible.

Other Housing Needs & Strategies: (list needs and strategies below)

(2) Reasons for Selecting Strategies

Of the factors listed below, select all that influenced the PHA’s selection of the strategies it will pursue:

- Funding constraints
- Staffing Constraints
- Limited availability of sites for assisted housing
- Extent to which particular housing needs are met by other organizations in the community
- Evidence of housing needs as demonstrated in the Consolidated Plan and other information available to the PHA
- Influence of the housing market on PHA programs
- Community priorities regarding housing assistance
- Results of consultation with local or state government
- Results of consultation with residents and the Resident Advisory Board
- Results of consultation with advocacy groups
- Other: (list below)

2. Statement of Financial Resources

[24 CFR Part 903.7 9 (b)]

List the financial resources that are anticipated to be available to the PHA for the support of Federal public housing and tenant-based Section 8 assistance programs administered by the PHA during the Plan year. Note: the table assumes that Federal public housing or tenant based Section 8 assistance grant funds are expended on eligible purposes; therefore, uses of these funds need not be stated. For other funds, indicate the use for those funds as one of the following categories: public housing operations, public housing capital improvements, public housing safety/security, public housing supportive services, Section 8 tenant-based assistance, Section 8 supportive services or other.

Financial Resources: Planned Sources and Uses		
Sources	Planned \$	Planned Uses
1. Federal Grants (FY 2001 grants)		
a) Public Housing Operating Fund	5,508,589	
b) Public Housing Capital Fund	7,047,550	
c) HOPE VI Revitalization	0	
d) HOPE VI Demolition	0	
e) Annual Contributions for Section 8 Tenant-Based Assistance	29,227,235	
f) Public Housing Drug Elimination Program (including any Technical Assistance funds)	757,811	
g) Resident Opportunity and Self-Sufficiency Grants	200,000	
h) Community Development Block Grant	0	
i) HOME	0	
Other Federal Grants (list below)		
2. Prior Year Federal Grants (unobligated funds only) (list below)		
<i>PHDEG</i>	315,754	<i>PH Support Services</i>
<i>Comprehensive Grant</i>	6,241,761	<i>PH Capital Improvements</i>
<i>Ed/Support Services</i>	125,000	<i>PH Support Services</i>
<i>Family Self-Sufficiency Coordinator Grant</i>	23,500	<i>Section 8 Support Services</i>
<i>CDBG Grants</i>	180,907	<i>PH Capital Improvements</i>
3. Public Housing Dwelling Rental Income		
	7,662,927	<i>PH Operations</i>
4. Other income (list below)		
<i>Interest</i>	405,919	<i>PH/Section 8 Operations</i>
<i>Tenant Charges</i>	305,205	<i>PH/Section 8 Operations</i>
<i>Portability Fees</i>	603,163	<i>Section 8 Operations</i>

Financial Resources: Planned Sources and Uses		
Sources	Planned \$	Planned Uses
4. Non-federal sources (list below)		
<i>State of WA THORA Grant</i>	12,000	<i>Section 8 Support Services</i>
Total resources	63,364,564	

Note: *PH deficit of \$57,055 to be funded through operating reserves.
Section 8 deficit of \$47,316 to be funded through operating reserves.*

3. PHA Policies Governing Eligibility, Selection, and Admissions

[24 CFR Part 903.7 9 (c)]

A. Public Housing

Exemptions: PHAs that do not administer public housing are not required to complete subcomponent 3A.

(1) Eligibility

a. When does the PHA verify eligibility for admission to public housing? (select all that apply)

- When families are within a certain number of being offered a unit: (state number)
- When families are within a certain time of being offered a unit: (state time)
- Other: (describe)

The application process has two phases. The first phase is the pre-application phase, during which limited information is gathered that allows the determination of any preference to which the applicant may be entitled and which places them on the waiting list. The second phase is the final determination of eligibility, which takes place when the applicant nears the top of the waiting list. Verification of all preferences, eligibility, suitability and selection factors take place at that time.

b. Which non-income (screening) factors does the PHA use to establish eligibility for admission to public housing (select all that apply)?

- Criminal or Drug-related activity
- Rental history
- Housekeeping
- Other (describe)

- Eligibility for admission to the public housing program is limited to those applicants who:*
 - Qualify as a Family as defined in the Admissions and Occupancy Policy*
 - Qualify as Citizens, Nationals, or as Noncitizens who have eligible immigration status*
 - Provide a Social Security Number for each Family Member 6 years or older, or certification that they do not have one.*
 - Has a family size such that, according to the HA's occupancy standards, an appropriate size dwelling unit is available.*
 - Sign the required consent forms*
- In addition to basic eligibility for the public housing programs, the HA also reviews applicants to determine their suitability for the housing provided, as described in Section 4.C. of the Admissions and Occupancy Policy.*

c. Yes No: Does the PHA request criminal records from local law enforcement agencies for screening purposes?

d. Yes No: Does the PHA request criminal records from State law enforcement agencies for screening purposes?

e. Yes No: Does the PHA access FBI criminal records from the FBI for screening purposes? (either directly or through an NCIC-authorized source)

(2) Waiting List Organization

a. Which methods does the PHA plan to use to organize its public housing waiting list (select all that apply)

- Community-wide list
- Sub-jurisdictional lists
- Site-based waiting lists
- Other (describe)

Applications are received, in person or by mail, at any of the five (5) Authority community-wide Area Offices. An applicant applying at one area office may elect to have his/her application on the waiting list at that area office, at another area office, or at all area offices.

b. Where may interested persons apply for admission to public housing?

- PHA main administrative office
- PHA development site management office
- Other (list below)

All Area Management Offices – see Section 2.a above.

c. If the PHA plans to operate one or more site-based waiting lists in the coming year, answer each of the following questions; if not, skip to subsection **(3) Assignment**

1. How many site-based waiting lists will the PHA operate in the coming year? 0

2. Yes No: Are any or all of the PHA’s site-based waiting lists new for the upcoming year (that is, they are not part of a previously-HUD-approved site based waiting list plan)?
If yes, how many lists?

3. Yes No: May families be on more than one list simultaneously
If yes, how many lists?

4. Where can interested persons obtain more information about and sign up to be on the site-based waiting lists (select all that apply)?

- PHA main administrative office
- All PHA development management offices
- Management offices at developments with site-based waiting lists
- At the development to which they would like to apply
- Other (list below)

(3) Assignment

a. How many vacant unit choices are applicants ordinarily given before they fall to the bottom of or are removed from the waiting list? (select one)

- One
- Two
- Three or More

- b. Yes No: Is this policy consistent across all waiting list types?
- c. If answer to b is no, list variations for any other than the primary public housing waiting list/s for the PHA:

(4) Admissions Preferences

a. Income targeting:

- Yes No: Does the PHA plan to exceed the federal targeting requirements by targeting more than 40% of all new admissions to public housing to families at or below 30% of median area income?

While the HA does not plan on targeting more than 40% of all new admissions to families at or below 30% of median income, the HA's tenant selection system should result in a significantly higher percentage.

b. Transfer policies:

In what circumstances will transfers take precedence over new admissions? (list below)

- Emergencies *as defined in the Admissions and Continued Occupancy Policy*
- Overhoused *
- Underhoused *
- Medical justification *
- Administrative reasons determined by the PHA (e.g., to permit modernization work)
- Resident choice: (state circumstances below)
- Other: (list below)

- Request to move closer to special school or place of employment **
- Requests to meet identified needs for reasonable accommodation*
- Requests to move closer to family (elderly families only) **
- Resident Incentive transfers **
- Other transfers approved by the HA when a transfer is the only of best way of solving a serious problem.*

*Transfers approved for reasons marked with an * above (defined as non-emergency transfers), will be housed at a ratio of 1 for every 7 admissions of applicants from the waiting list.*

c. Preferences

1. Yes No: Has the PHA established preferences for admission to public housing (other than date and time of application)? (If "no" is selected, skip to subsection (5) **Occupancy**)
2. Which of the following admission preferences does the PHA plan to employ in the coming year? (select all that apply from either former Federal preferences or other preferences)

Former Federal preferences:

- Involuntary Displacement (Disaster, Government Action, Action of Housing Owner, Inaccessibility, Property Disposition)

- Victims of domestic violence
- Substandard housing
- Homelessness
- High rent burden (rent is > 50 percent of income)

Other preferences: (select below)

- Working families and those unable to work because of age or disability
- Veterans and veterans' families
- Residents who live and/or work in the jurisdiction
- Those enrolled currently in educational, training, or upward mobility programs
- Households that contribute to meeting income goals (broad range of incomes)
- Households that contribute to meeting income requirements (targeting)
- Those previously enrolled in educational, training, or upward mobility programs
- Victims of reprisals or hate crimes - *as defined under former Federal preference*
- Other preference(s) (list below)

Applicants who document qualification for one of the following local set-aside program preferences subject to the limit of the number of units allocated as described in Section 6.C. of the Admissions and Occupancy Policy:

- Family Restoration Program*
- Work Training Participants*
- Bellevue Homeless Family Program*
- King County Department of Human Resource Disability Program –*
- Special circumstances, if approved by the Executive Director, for situations not meeting one of the other preferences.*

3. If the PHA will employ admissions preferences, please prioritize by placing a “1” in the space that represents your first priority, a “2” in the box representing your second priority, and so on. If you give equal weight to one or more of these choices (either through an absolute hierarchy or through a point system), place the same number next to each. That means you can use “1” more than once, “2” more than once, etc.

Date and Time

Former Federal preferences:

- 2 Involuntary Displacement (Disaster, Government Action, Action of Housing Owner, Inaccessibility, Property Disposition)
- 2 Victims of domestic violence
- 2 Substandard housing
- 2 Homelessness
- 2 High rent burden

Other preferences (select all that apply)

- Working families and those unable to work because of age or disability
- Veterans and veterans' families
- Residents who live and/or work in the jurisdiction
- Those enrolled currently in educational, training, or upward mobility programs

- Households that contribute to meeting income goals (broad range of incomes)
- Households that contribute to meeting income requirements (targeting)
- 1 Those previously enrolled in educational, training, or upward mobility programs
(pursuant to the qualifications outlined in Section 6.C of the HA's Admissions and Occupancy Policy)
- 2 Victims of reprisals or hate crimes
- 1 Other preference(s) (list below)

The local set-aside preferences, as described in 4.c.2 above, may be housed ahead of number two (2) preference holders but only to the limits established in the Admissions and Occupancy Policy.

4. Relationship of preferences to income targeting requirements:

- The PHA applies preferences within income tiers
- Not applicable: the pool of applicant families ensures that the PHA will meet income targeting requirements

(5) Occupancy

a. What reference materials can applicants and residents use to obtain information about the rules of occupancy of public housing (select all that apply)

- The PHA-resident lease
- The PHA's Admissions and (Continued) Occupancy policy
- PHA briefing seminars or written materials
- Other source (list)

Expected to become available for use during the next fiscal year: (1) Public Housing Orientation Video; and, (2) Public Housing Program and Services Brochure.

b. How often must residents notify the PHA of changes in family composition? (select all that apply)

- At an annual reexamination and lease renewal
- Any time family composition changes
- At family request for revision
- Other (list)

(6) Deconcentration and Income Mixing

The Housing Authority is not providing a response to Section 3(a)6 based upon instructions from HUD that the Deconcentration / Income Mixing Final Rule, published 12/22/00, will not become effective for July 1 PHA's until July 1, 2002

- a. Yes No: Did the PHA's analysis of its family (general occupancy) developments to determine concentrations of poverty indicate the need for measures to promote deconcentration of poverty or income mixing?

b. Yes No: Did the PHA adopt any changes to its **admissions policies** based on the results of the required analysis of the need to promote deconcentration of poverty or to assure income mixing?

c. If the answer to b was yes, what changes were adopted? (select all that apply)

Adoption of site based waiting lists
If selected, list targeted developments below:

Employing waiting list “skipping” to achieve deconcentration of poverty or income mixing goals at targeted developments
If selected, list targeted developments below:

Employing new admission preferences at targeted developments
If selected, list targeted developments below:

Other (list policies and developments targeted below)

d. Yes No: Did the PHA adopt any changes to **other** policies based on the results of the required analysis of the need for deconcentration of poverty and income mixing?

e. If the answer to d was yes, how would you describe these changes? (select all that apply)

- Additional affirmative marketing
- Actions to improve the marketability of certain developments
- Adoption or adjustment of ceiling rents for certain developments
- Adoption of rent incentives to encourage deconcentration of poverty and income-mixing
- Other (list below)

f. Based on the results of the required analysis, in which developments will the PHA make special efforts to attract or retain higher-income families? (select all that apply)

- Not applicable: results of analysis did not indicate a need for such efforts
- List (any applicable) developments below:

g. Based on the results of the required analysis, in which developments will the PHA make special efforts to assure access for lower-income families? (select all that apply)

- Not applicable: results of analysis did not indicate a need for such efforts
- List (any applicable) developments below:

B. Section 8

Exemptions: PHAs that do not administer section 8 are not required to complete sub-component 3B.

Unless otherwise specified, all questions in this section apply only to the tenant-based section 8 assistance program (vouchers, and until completely merged into the voucher program, certificates).

(1) Eligibility

a. What is the extent of screening conducted by the PHA? (select all that apply)

- Criminal or drug-related activity only to the extent required by law or regulation
- Criminal and drug-related activity, more extensively than required by law or regulation
- More general screening than criminal and drug-related activity (list factors below)
- Other (list below)

As elaborated on in Section 3.8.D. of the Section 8 Administrative Plan, the Housing Authority will determine eligible for admission only those applicants:

- Who qualify as a Family*
- Whose Annual Income does not exceed the Low Income Limits for admission*
- Who qualify as Citizens or as Noncitizens who have eligible immigration status*
- Who do not owe rent or other amounts to the HA or to another PHA in connection with Section 8 or public housing assistance*
- Who, as a previous participant in the Section 8/ Housing Voucher Program, have not failed to reimburse the HA or another HA for any claims paid to an Owner*
- Who have not breached an agreement with the HA to pay amounts owed to a HA, or amounts paid to an owner by a HA (at its discretion, the HA may offer a family an opportunity to enter an agreement to pay such amounts but the terms of such agreement will be prescribed by the HA)*
- Who have not previously been denied eligibility to a Housing Authority program, terminated from Section 8 for violation of any family obligations under the program or who have not been previously evicted from public housing (defined further in Section 3.D. of the Section Administrative Plan)*
- Who have not been illegally using a controlled substance or have not given the HA reasonable cause to believe that the family member's pattern of illegal use of a controlled substance may interfere with the health, safety, or right to peaceful enjoyment of the premises by other residents.*
- Whose family does not include any member subject to a lifetime registration requirement under a State sex offender registration program. Such families will be banned permanently from the program.*
- Who conform to the Authority's subsidy standards.*
- Who do not have a conflict of interest as defined in the ACC, HAP Contract and Administrative Plan.*
- Who have not misrepresented any material fact during the application process*

b. Yes No: Does the PHA request criminal records from local law enforcement agencies for screening purposes?

Except when local police report to the Section 8 office that criminal activity has occurred.

c. Yes No: Does the PHA request criminal records from State law enforcement agencies for screening purposes?

d. Yes No: Does the PHA access FBI criminal records from the FBI for screening purposes? (either directly or through an NCIC-authorized source)

e. Indicate what kinds of information you share with prospective landlords? (select all that apply)

Criminal or drug-related activity

Other (describe below)

Upon the request of the Owner, the HA will share the following:

- The family's current address (as shown in HA records); and*
- The name, address and telephone number of the landlord at the family's current and prior address*
- State what, if any money is owed to the HA by the tenant for damages to a prior unit.*
- Offer to assist an owner in screening tenants by providing sample screening forms.*

(2) Waiting List Organization

a. With which of the following program waiting lists is the section 8 tenant-based assistance waiting list merged? (select all that apply)

None

Federal public housing

Federal moderate rehabilitation

Federal project-based certificate program

Other federal or local program (list below)

b. Where may interested persons apply for admission to section 8 tenant-based assistance? (select all that apply)

PHA main administrative office

Other (list below)

Section 8 Administration Office

(3) Search Time

a. Yes No: Does the PHA give extensions on standard 60-day period to search for a unit?

If yes, state circumstances below:

- A family may request and, at the sole discretion of the Housing Authority, receive an extension for up to another 60 days based on the following criteria:*
 - Whether the family has requested the extension prior to the expiration of the voucher;*
 - Whether the family can provide documentation demonstrating good faith efforts to locate suitable housing;*
 - Whether it is reasonable to assume that the family, with an extension, will be able to use the voucher by locating suitable housing.*
- If a person with a disability is unable to locate a unit within the maximum 120 day time limit and requests a reasonable accommodation to extend the term of the voucher prior to the termination date, the HA may extend the Voucher past the 120 day limit.*

(4) Admissions Preferences

a. Income targeting

- Yes No: Does the PHA plan to exceed the federal targeting requirements by targeting more than 75% of all new admissions to the section 8 program to families at or below 30% of median area income?

While the HA does not plan on targeting more than 75% of all new admissions to families at or below 30% of median income, the Housing Authority's preference selection system should result in a significantly higher percentage.

b. Preferences

1. Yes No: Has the PHA established preferences for admission to section 8 tenant-based assistance? (other than date and time of application) (if no, skip to subcomponent **(5) Special purpose section 8 assistance programs**)

2. Which of the following admission preferences does the PHA plan to employ in the coming year? (select all that apply from either former Federal preferences or other preferences)

Former Federal preferences

- Involuntary Displacement (Disaster, Government Action, Action of Housing Owner, Inaccessibility, Property Disposition)
- Victims of domestic violence
- Substandard housing
- Homelessness
- High rent burden (rent is > 50 percent of income)

Other preferences (select all that apply)

- Working families and those unable to work because of age or disability
- Veterans and veterans' families
- Residents who live and/or work in your jurisdiction
- Those enrolled currently in educational, training, or upward mobility programs
- Households that contribute to meeting income goals (broad range of incomes)
- Households that contribute to meeting income requirements (targeting)
- Those previously enrolled in educational, training, or upward mobility programs
- Victims of reprisals or hate crimes - *as defined in former Federal preference*
- Other preference(s) (list below)

A restricted number of applicants will be selected ahead of those on the general waiting list based on the following local preferences (up to any maximum amounts designated in the Section 8 Administrative Plan):

- Disabled applicants eligible for Certificates or Vouchers specifically received from NOFAs under the Mainstream or Allocation programs.*
- Applicants who qualify for Vouchers under specific funding received for the Welfare to Work program.*

- ❑ *Applicants who qualify for Vouchers available as Section 8 Project-based assistance or Tenant-based for new transitional housing programs for homeless families in King County in collaboration with the Gates Foundation Sound Families Initiative.*
- ❑ *Project-based Participants, in good standing, who, after 12 months of residency, opt to move from the Project-based assisted unit to Tenant-based assistance.*
- ❑ *Who qualify for Vouchers made available to assist adults (age 18-21) transitioning from foster care.*
- ❑ *Applicants who qualify for one of the following specialized programs (as described in the Administrative Plan)*
 1. *Victims of Domestic Violence*
 2. *Mentally Ill Applicants*
 3. *Homeless Applicants Residing in Transitional Housing*
 4. *Terminally Ill Applicants*
 5. *Family Unification applicants referred by the Washington State Division of Family and Children Services.*
- ❑ *Special hardship situations, as approved by the Executive Director, which do not qualify under one of the other preferences*
- ❑ *Current Public Housing residents who successfully complete, or make a good faith effort towards completing, their three-year Youngs Lake residential/economic self-sufficiency plan, but have been unable to either purchase a home or have sufficient resources to independently afford private rental housing.*

3. If the PHA will employ admissions preferences, please prioritize by placing a “1” in the space that represents your first priority, a “2” in the box representing your second priority, and so on. If you give equal weight to one or more of these choices (either through an absolute hierarchy or through a point system), place the same number next to each. That means you can use “1” more than once, “2” more than once, etc.

Date and Time

Former Federal preferences

- 2 Involuntary Displacement (Disaster, Government Action, Action of Housing Owner, Inaccessibility, Property Disposition)
- 2 Victims of domestic violence
- 2 Substandard housing
- 2 Homelessness
- 2 High rent burden

Other preferences (select all that apply)

- Working families and those unable to work because of age or disability
- Veterans and veterans’ families
- Residents who live and/or work in your jurisdiction
- Those enrolled currently in educational, training, or upward mobility programs
- Households that contribute to meeting income goals (broad range of incomes)
- Households that contribute to meeting income requirements (targeting)
- Those previously enrolled in educational, training, or upward mobility programs
- 2 Victims of reprisals or hate crimes
- 1 Other preference(s) (list below)

The local set-aside preferences, as described in 4.b.2 above, may be housed ahead of number two (2) preference holders but only to the limits established in the Section 8 Administrative Plan.

4. Among applicants on the waiting list with equal preference status, how are applicants selected? (select one)

- Date and time of application
- Drawing (lottery) or other random choice technique

Except as stated in the Section 8 Administrative Plan for specific targeted funding allocations, where selection is made by date and time of application.

5. If the PHA plans to employ preferences for “residents who live and/or work in the jurisdiction” (select one)

- This preference has previously been reviewed and approved by HUD
- The PHA requests approval for this preference through this PHA Plan

6. Relationship of preferences to income targeting requirements: (select one)

- The PHA applies preferences within income tiers
- Not applicable: the pool of applicant families ensures that the PHA will meet income targeting requirements

(5) Special Purpose Section 8 Assistance Programs

a. In which documents or other reference materials are the policies governing eligibility, selection, and admissions to any special-purpose section 8 program administered by the PHA contained? (select all that apply)

- The Section 8 Administrative Plan
- Briefing sessions and written materials
- Other (list below)

b. How does the PHA announce the availability of any special-purpose section 8 programs to the public?

- Through published notices
- Other (list below)

4. PHA Rent Determination Policies

[24 CFR Part 903.7 9 (d)]

A. Public Housing

Exemptions: PHAs that do not administer public housing are not required to complete sub-component 4A.

(1) Income Based Rent Policies

Describe the PHA's income based rent setting policy/ies for public housing using, including discretionary (that is, not required by statute or regulation) income disregards and exclusions, in the appropriate spaces below.

a. Use of discretionary policies: (select one)

- The PHA will not employ any discretionary rent-setting policies for income based rent in public housing. Income-based rents are set at the higher of 30% of adjusted monthly income, 10% of unadjusted monthly income, the welfare rent, or minimum rent (less HUD mandatory deductions and exclusions). (If selected, skip to sub-component (2))

---or---

- The PHA employs discretionary policies for determining income based rent (If selected, continue to question b.)

b. Minimum Rent

1. What amount best reflects the PHA's minimum rent? (select one)

- \$0
 \$1-\$25
 \$26-\$50

2. Yes No: Has the PHA adopted any discretionary minimum rent hardship exemption policies?

3. If yes to question 2, list these policies below:

- The household has lost eligibility for a federal, state, or local assistance program;*
- The household has applied for a federal, state, or local assistance program and is waiting for a determination by program officials as to its eligibility for assistance;*
- The household would face eviction if forced to pay minimum rent;*
- The household income has decreased; or*
- There has been a death in the household.*

Guidelines explaining how hardship exception requests are processed are location in Section 9 of the Admission and Occupancy Policy.

c. Rents set at less than 30% than adjusted income

1. Yes No: Does the PHA plan to charge rents at a fixed amount or percentage less than 30% of adjusted income?

2. If yes to above, list the amounts or percentages charged and the circumstances under which these will be used below:

d. Which of the discretionary (optional) deductions and/or exclusions policies does the PHA plan to employ (select all that apply)

For the earned income of a previously unemployed household member

For increases in earned income

Fixed amount (other than general rent-setting policy)

If yes, state amount/s and circumstances below:

Fixed percentage (other than general rent-setting policy)

If yes, state percentage/s and circumstances below:

For household heads

For other family members

For transportation expenses

For the non-reimbursed medical expenses of non-disabled or non-elderly families

Other (describe below)

e. Ceiling rents

1. Do you have ceiling rents? (rents set at a level lower than 30% of adjusted income) (select one)

Yes for all developments

Yes but only for some developments

No

2. For which kinds of developments are ceiling rents in place? (select all that apply)

For all developments

For all general occupancy developments (not elderly or disabled or elderly only)

For specified general occupancy developments

For certain parts of developments; e.g., the high-rise portion

For certain size units; e.g., larger bedroom sizes

Other (list below)

The Young's Lake Resident Incentive Transfer Program, until the 3year time limit to offer ceiling rents has expired in 10/2001

3. Select the space or spaces that best describe how you arrive at ceiling rents (select all that apply)

- Market comparability study
- Fair market rents (FMR)
- 95th percentile rents
- 75 percent of operating costs
- 100 percent of operating costs for general occupancy (family) developments
- Operating costs plus debt service
- The "rental value" of the unit
- Other (list below)

f. Rent re-determinations:

1. Between income reexaminations, how often must tenants report changes in income or family composition to the PHA such that the changes result in an adjustment to rent? (select all that apply)

- Never
- At family option
- Any time the family experiences an income increase
- Any time a family experiences an income increase above a threshold amount or percentage: (if selected, specify threshold) _____
- Other (list below)
 - Changes in Family composition or other circumstances that have not previously been reported.*

g. Yes No: Does the PHA plan to implement individual savings accounts for residents (ISAs) as an alternative to the required 12 month disallowance of earned income and phasing in of rent increases in the next year?

(2) Flat Rents

1. In setting the market-based flat rents, what sources of information did the PHA use to establish comparability? (select all that apply.)

- The section 8 rent reasonableness study of comparable housing
- Survey of rents listed in local newspaper
- Survey of similar unassisted units in the neighborhood
- Other (list/describe below)
 - HUD published Fair Market Rents*
 - Housing Authority Minimum Operating Rents*

B. Section 8 Tenant-Based Assistance

Exemptions: PHAs that do not administer Section 8 tenant-based assistance are not required to complete sub-component 4B. **Unless otherwise specified, all questions in this section apply only to the tenant-based section 8 assistance program (vouchers, and until completely merged into the voucher program, certificates).**

(1) Payment Standards

Describe the voucher payment standards and policies.

a. What is the PHA's payment standard? (select the category that best describes your standard)

- At or above 90% but below 100% of FMR
- 100% of FMR
- Above 100% but at or below 110% of FMR*
- Above 110% of FMR (if HUD approved; describe circumstances below)
* *Except for HUD approved Exception Rent Areas (Redmond, Bellevue, Kirkland, Juanita)*

b. If the payment standard is lower than FMR, why has the PHA selected this standard? (select all that apply)

- FMRs are adequate to ensure success among assisted families in the PHA's segment of the FMR area
- The PHA has chosen to serve additional families by lowering the payment standard
- Reflects market or submarket
- Other (list below)

c. If the payment standard is higher than FMR, why has the PHA chosen this level? (select all that apply)

- FMRs are not adequate to ensure success among assisted families in the PHA's segment of the FMR area
- Reflects market or submarket
- To increase housing options for families
- Other (list below)

d. How often are payment standards reevaluated for adequacy? (select one)

- Annually
- Other (list below)

e. What factors will the PHA consider in its assessment of the adequacy of its payment standard? (select all that apply)

- Success rates of assisted families
- Rent burdens of assisted families
- Other (list below)
 - Rent burden relative to the availability of units by bedroom size*
 - Average gross rents paid by current Voucher Holders*
 - The current HUD approved Certificate Fair Market Rents*
 - Rent Reasonableness data used for the Section 8 program*
 - Local vacancy rate data*

(2) Minimum Rent

a. What amount best reflects the PHA's minimum rent? (select one)

- \$0
- \$1-\$25
- \$26-\$50

b. Yes No: Has the PHA adopted any discretionary minimum rent hardship exemption policies? (if yes, list below)

Exceptions may be granted to participants who can document one of the following "hardship" circumstances:

- The household has lost eligibility for a federal, state, or local assistance program;*
- The household has applied for a federal, state, or local assistance program and is waiting for a determination by program officials as to its eligibility for assistance;*
- The household would face eviction if forced to pay minimum rent;*
- The household income has decreased; or*
- There has been a death in the household.*

5. Operations and Management

[24 CFR Part 903.7 9 (e)]

Exemptions from Component 5: High performing and small PHAs are not required to complete this section. Section 8 only PHAs must complete parts A, B, and C(2)

A. PHA Management Structure

Describe the PHA's management structure and organization.

(select one)

- An organization chart showing the PHA's management structure and organization is attached. **(Filename: wa002b01.xls)**
- A brief description of the management structure and organization of the PHA follows:

B. HUD Programs Under PHA Management

List Federal programs administered by the PHA, number of families served at the beginning of the upcoming fiscal year, and expected turnover in each. (Use "NA" to indicate that the PHA does not operate any of the programs listed below.)

Program Name	Units or Families Served at Year Beginning	Expected Turnover
Public Housing	3232 families	478 families
Section 8 Vouchers	5380 families	260 families
Section 8 Certificates	70 families	70 families
Section 8 Mod Rehab	14 families	9 families
Special Purpose Section 8 Certificates/Vouchers (list individually)	45 – Mental Health 125 – Domestic Violence..... 57 – Homeless Families..... 228 – Family Unification..... 274 – Allocation..... 36– Mainstream 700 – Welfare to Work..... 23 – Terminally Ill	4 – estimate over 12 months 13– estimate over 12 months 2 – estimate over 12 months 13– estimate over 12 months 32 - estimate over 12 months 12– estimate over 12 months 170-estimate over 12 months 1 – estimate over 12 months
Public Housing Drug Elimination Program (PHDEP)	1,728 units	250 families
Other Federal Programs (see below)		
Family Self-Sufficiency Program	203 families	15 families
Economic Devlpmt/Supportive Services Grant	733 units	120 families
PH Elderly Service Coordinator Program	1,102 units	225 families

C. Management and Maintenance Policies

List the PHA's public housing management and maintenance policy documents, manuals and handbooks that contain the Agency's rules, standards, and policies that govern maintenance and management of public housing, including a description of any measures necessary for the prevention or eradication of pest infestation (which includes cockroach infestation) and the policies governing Section 8 management.

(1) Public Housing Maintenance and Management: (list below)

Public Housing Admissions and Occupancy Policy

- ◇ *Pet Policy for Family Developments*
- ◇ *Pet Policy for Mixed Population Developments*
- ◇ *Resident Community Service Policy*

Public Housing Maintenance Plan

- ◇ *Pest Extermination Policy*

Other General Housing Authority Policies:

Administrative/Financial Policies

- ◇ *Capitalization Policy*
- ◇ *Check Signing Policy*
- ◇ *Disposition Policy*
- ◇ *Facilities Use Policy*
- ◇ *Fund Transfer Policy*
- ◇ *Investment Policy*
- ◇ *Procurement Policy*

Human Resources Policies

- ◇ *Blood-borne Pathogen Policy*
- ◇ *Ethics/Conflict of Interest Policy*
- ◇ *Hazardous Materials Policy*
- ◇ *Organizational Chart*
- ◇ *Personnel Policy*
- ◇ *Workplace Violence Policy*

(2) Section 8 Management: (list below)

Section 8 Certificate/Voucher Administrative Plan

- ◇ *Section 8 FSS Action Plan*

6. PHA Grievance Procedures

[24 CFR Part 903.7 9 (f)]

Exemptions from component 6: High performing PHAs are not required to complete component 6. Section 8-Only PHAs are exempt from sub-component 6A.

A. Public Housing

1. Yes No: Has the PHA established any written grievance procedures in addition to federal requirements found at 24 CFR Part 966, Subpart B, for residents of public housing?

If yes, list additions to federal requirements below:

The Housing Authority does not exclude from the Grievance Procedures evictions due to drug-related criminal activity. Access to the Grievance Procedure is allowed for all Lease violations. In addition, under the Housing Authority's established procedure, the Hearing Officer is selected from a list of outside, independent contractors with prior experience in dispute/court resolution for all evictions or grievances involving amounts in excess of \$100.

2. Which PHA office should residents or applicants to public housing contact to initiate the PHA grievance process? (select all that apply)

- PHA main administrative office
- PHA development management offices
- Other (list below)

Area Management Offices

B. Section 8 Tenant-Based Assistance

1. Yes No: Has the PHA established informal review procedures for applicants to the Section 8 tenant-based assistance program and informal hearing procedures for families assisted by the Section 8 tenant-based assistance program in addition to federal requirements found at 24 CFR 982?

If yes, list additions to federal requirements below:

2. Which PHA office should applicants or assisted families contact to initiate the informal review and informal hearing processes? (select all that apply)

- PHA main administrative office
- Other (list below)

The Section 8 Administrative Office

7. Capital Improvement Needs

[24 CFR Part 903.7 9 (g)]

Exemptions from Component 7: Section 8 only PHAs are not required to complete this component and may skip to Component 8.

A. Capital Fund Activities

Exemptions from sub-component 7A: PHAs that will not participate in the Capital Fund Program may skip to component 7B. All other PHAs must complete 7A as instructed.

(1) Capital Fund Program Annual Statement

Using parts I, II, and III of the Annual Statement for the Capital Fund Program (CFP), identify capital activities the PHA is proposing for the upcoming year to ensure long-term physical and social viability of its public housing developments. This statement can be completed by using the CFP Annual Statement tables provided in the table library at the end of the PHA Plan template **OR**, at the PHA's option, by completing and attaching a properly updated HUD-52837.

Select one:

- The Capital Fund Program Annual Statement is provided as an attachment to the PHA Plan at Attachment: (*Filename: wa002a01.doc*)

-or-

- The Capital Fund Program Annual Statement is provided below: (if selected, copy the CFP Annual Statement from the Table Library and insert here)

(2) Optional 5-Year Action Plan

Agencies are encouraged to include a 5-Year Action Plan covering capital work items. This statement can be completed by using the 5 Year Action Plan table provided in the table library at the end of the PHA Plan template **OR** by completing and attaching a properly updated HUD-52834.

- a. Yes No: Is the PHA providing an optional 5-Year Action Plan for the Capital Fund? (if no, skip to sub-component 7B)

b. If yes to question a, select one:

- The Capital Fund Program 5-Year Action Plan is provided as an attachment to the PHA Plan at Attachment (*Filename: wa002c01.doc*)

-or-

- The Capital Fund Program 5-Year Action Plan is provided below: (if selected, copy the CFP optional 5 Year Action Plan from the Table Library and insert here)

Optional 5-Year Action Plan Tables				
Development Number	Development Name (or indicate PHA wide)	Number Vacant Units	% Vacancies in Development	
Description of Needed Physical Improvements or Management Improvements			Estimated Cost	Planned Start Date (HA Fiscal Year)
Total estimated cost over next 5 years				

B. HOPE VI and Public Housing Development and Replacement Activities (Non-Capital Fund)

Applicability of sub-component 7B: All PHAs administering public housing. Identify any approved HOPE VI and/or public housing development or replacement activities not described in the Capital Fund Program Annual Statement.

- Yes No: a) Has the PHA received a HOPE VI revitalization grant? (if no, skip to question c; if yes, provide responses to question b for each grant, copying and completing as many times as necessary)
- b) Status of HOPE VI revitalization grant (complete one set of questions for each grant)
1. Development name:
 2. Development (project) number:
 3. Status of grant: (select the statement that best describes the current status)
 - Revitalization Plan under development
 - Revitalization Plan submitted, pending approval
 - Revitalization Plan approved
 - Activities pursuant to an approved Revitalization Plan underway

- Yes No: c) Does the PHA plan to apply for a HOPE VI Revitalization grant in the Plan year?
If yes, list development name/s below:

The Housing Authority is planning to submit a HOPE VI application to HUD for the possible redevelopment of Park Lake Homes, the Housing Authority's largest Public Housing development (568 units) located in White Center.

- Yes No: d) Will the PHA be engaging in any mixed-finance development activities for public housing in the Plan year?
If yes, list developments or activities below:

- Yes No: e) Will the PHA be conducting any other public housing development or replacement activities not discussed in the Capital Fund Program Annual Statement?
If yes, list developments or activities below:

As indicated in the Capital Fund program Annual Statement and this Annual Plan, it is the Housing Authority's intent to request demolition of 12 units within the Springwood Apartments to allow the addition of a HEADSTART and Community Services facility on-site. In conjunction with that proposal, it is the Housing Authority's intent to request Public Housing funds for 12 units at Green River Homes (a former Public Housing development, now operated under the Authority's Local program) to replace the units demolished at Springwood.

NOTE: *The Housing Authority reserves the right to exercise, to the fullest extent authorized by law, the ability to undertake any joint ventures, partnerships, subsidiaries or other business arrangements, as more specifically enumerated under Section 13 of the Housing Act of 1937, as amended.*

8. Demolition and Disposition

[24 CFR Part 903.7 9 (h)]

Applicability of component 8: Section 8 only PHAs are not required to complete this section.

1. Yes No: Does the PHA plan to conduct any demolition or disposition activities (pursuant to section 18 of the U.S. Housing Act of 1937 (42 U.S.C. 1437p)) in the plan Fiscal Year? (If “No”, skip to component 9; if “yes”, complete one activity description for each development.)

2. Activity Description

- Yes No: Has the PHA provided the activities description information in the **optional** Public Housing Asset Management Table? (If “yes”, skip to component 9. If “No”, complete the Activity Description table below.)

Demolition/Disposition Activity Description
1a. Development name: <i>Springwood Apartments</i>
1b. Development (project) number: WA002034
2. Activity type: Demolition <input checked="" type="checkbox"/> Disposition <input type="checkbox"/>
3. Application status (select one) Approved <input type="checkbox"/> Submitted, pending approval <input type="checkbox"/> Planned application <input checked="" type="checkbox"/> <i>During FY 02, the Housing Authority plans to submit a request to HUD, in accordance with PIH Notice 99-19, to demolish 12 Public Housing units (1 building) within the Springwood Apartments community. Demolition is planned to allow construction of an expanded Headstart facility, increasing the size of the current on-site program. In addition, the site will house both a Career Development Center and WIC Health Clinic, improving resident access to necessary community services.</i>
4. Date application approved, submitted, or planned for submission: <u>(Summer 2001)</u>
5. Number of units affected: 12
6. Coverage of action (select one) <input checked="" type="checkbox"/> Part of the development <input type="checkbox"/> Total development
7. Timeline for activity: a. Actual or projected start date of activity: <i>Fall 2001</i> b. Projected end date of activity: <i>February 2002</i>

9. Designation of Public Housing for Occupancy by Elderly Families or Families with Disabilities or Elderly Families and Families with Disabilities

[24 CFR Part 903.7 9 (i)]

Exemptions from Component 9; Section 8 only PHAs are not required to complete this section.

1. Yes No: Has the PHA designated or applied for approval to designate or does the PHA plan to apply to designate any public housing for occupancy only by the elderly families or only by families with disabilities, or by elderly families and families with disabilities or will apply for designation for occupancy by only elderly families or only families with disabilities, or by elderly families and families with disabilities as provided by section 7 of the U.S. Housing Act of 1937 (42 U.S.C. 1437e) in the upcoming fiscal year? (If “No”, skip to component 10. If “yes”, complete one activity description for each development, unless the PHA is eligible to complete a streamlined submission; PHAs completing streamlined submissions may skip to component 10.)

The Housing Authority has applied for and received approval from HUD to designate all of its senior/disabled buildings as “Mixed Population” facilities, available to both elderly and disabled families. As a “High performing” Agency, eligible for streamlined submission of the Agency Plan, we are electing to skip to component 10.

2. Activity Description

- Yes No: Has the PHA provided all required activity description information for this component in the **optional** Public Housing Asset Management Table? If “yes”, skip to component 10. If “No”, complete the Activity Description table below.

Designation of Public Housing Activity Description
1a. Development name: 1b. Development (project) number:
2. Designation type: Occupancy by only the elderly <input type="checkbox"/> Occupancy by families with disabilities <input type="checkbox"/> Occupancy by only elderly families and families with disabilities <input type="checkbox"/>
3. Application status (select one) Approved; included in the PHA’s Designation Plan <input type="checkbox"/> Submitted, pending approval <input type="checkbox"/> Planned application <input type="checkbox"/>
4. Date this designation approved, submitted, or planned for submission: (DD/MM/YY)
5. If approved, will this designation constitute a (select one) <input type="checkbox"/> New Designation Plan <input type="checkbox"/> Revision of a previously-approved Designation Plan?
6. Number of units affected: 7. Coverage of action (select one)

- | |
|--|
| <input type="checkbox"/> Part of the development
<input type="checkbox"/> Total development |
|--|

10. Conversion of Public Housing to Tenant-Based Assistance

[24 CFR Part 903.7 9 (j)]

Exemptions from Component 10; Section 8 only PHAs are not required to complete this section.

A. Assessments of Reasonable Revitalization Pursuant to section 202 of the HUD FY 1996 HUD Appropriations Act

1. Yes No: Have any of the PHA's developments or portions of developments been identified by HUD or the PHA as covered under section 202 of the HUD FY 1996 HUD Appropriations Act? (If "No", skip to component 11; if "yes", complete one activity description for each identified development, unless eligible to complete a streamlined submission. PHAs completing streamlined submissions may skip to component 11.)

2. Activity Description

- Yes No: Has the PHA provided all required activity description information for this component in the **optional** Public Housing Asset Management Table? If "yes", skip to component 11. If "No", complete the Activity Description table below.

Conversion of Public Housing Activity Description
1a. Development name: 1b. Development (project) number:
2. What is the status of the required assessment? <input type="checkbox"/> Assessment underway <input type="checkbox"/> Assessment results submitted to HUD <input type="checkbox"/> Assessment results approved by HUD (if marked, proceed to next question) <input type="checkbox"/> Other (explain below)
3. <input type="checkbox"/> Yes <input type="checkbox"/> No: Is a Conversion Plan required? (If yes, go to block 4; if no, go to block 5.)
4. Status of Conversion Plan (select the statement that best describes the current status) <input type="checkbox"/> Conversion Plan in development <input type="checkbox"/> Conversion Plan submitted to HUD on: (DD/MM/YYYY) <input type="checkbox"/> Conversion Plan approved by HUD on: (DD/MM/YYYY) <input type="checkbox"/> Activities pursuant to HUD-approved Conversion Plan underway
5. Description of how requirements of Section 202 are being satisfied by means other than conversion (select one)

- Units addressed in a pending or approved demolition application (date submitted or approved: _____)
- Units addressed in a pending or approved HOPE VI demolition application (date submitted or approved: _____)
- Units addressed in a pending or approved HOPE VI Revitalization Plan (date submitted or approved: _____)
- Requirements no longer applicable: vacancy rates are less than 10 percent
- Requirements no longer applicable: site now has less than 300 units
- Other: (describe below)

B. Reserved for Conversions pursuant to Section 22 of the U.S. Housing Act of 1937

C. Reserved for Conversions pursuant to Section 33 of the U.S. Housing Act of 1937

11. Homeownership Programs Administered by the PHA

[24 CFR Part 903.7 9 (k)]

A. Public Housing

Exemptions from Component 11A: Section 8 only PHAs are not required to complete 11A.

1. Yes No: Does the PHA administer any homeownership programs administered by the PHA under an approved section 5(h) homeownership program (42 U.S.C. 1437c(h)), or an approved HOPE I program (42 U.S.C. 1437aaa) or has the PHA applied or plan to apply to administer any homeownership programs under section 5(h), the HOPE I program, or section 32 of the U.S. Housing Act of 1937 (42 U.S.C. 1437z-4). (If “No”, skip to component 11B; if “yes”, complete one activity description for each applicable program/plan, unless eligible to complete a streamlined submission due to **small PHA** or **high performing PHA** status. PHAs completing streamlined submissions may skip to component 11B.)

2. Activity Description

- Yes No: Has the PHA provided all required activity description information for this component in the **optional** Public Housing Asset Management Table? (If “yes”, skip to component 12. If “No”, complete the Activity Description table below.)

Public Housing Homeownership Activity Description (Complete one for each development affected)	
1a. Development name:	
1b. Development (project) number:	
2. Federal Program authority:	<input type="checkbox"/> HOPE I <input type="checkbox"/> 5(h) <input type="checkbox"/> Turnkey III <input type="checkbox"/> Section 32 of the USHA of 1937 (effective 10/1/99)
3. Application status: (select one)	<input type="checkbox"/> Approved; included in the PHA's Homeownership Plan/Program <input type="checkbox"/> Submitted, pending approval <input type="checkbox"/> Planned application
4. Date Homeownership Plan/Program approved, submitted, or planned for submission: (DD/MM/YYYY)	
5. Number of units affected:	
6. Coverage of action: (select one)	<input type="checkbox"/> Part of the development <input type="checkbox"/> Total development

B. Section 8 Tenant Based Assistance

1. Yes No: Does the PHA plan to administer a Section 8 Homeownership program pursuant to Section 8(y) of the U.S.H.A. of 1937, as implemented by 24 CFR part 982 ? (If "No", skip to component 12; if "yes", describe each program using the table below (copy and complete questions for each program identified), unless the PHA is eligible to complete a streamlined submission due to high performer status. **High performing PHAs** may skip to component 12.)

The Housing Authority will be exploring the possibility of a Section 8 Homeownership program during the next fiscal year. Any such program will, at a minimum, require that any financing for home purchase:

- (a). *be provided, insured, or guaranteed by the state or Federal government;*
- (b). *comply with secondary mortgage market underwriting requirements; or,*
- (c). *comply with generally accepted private sector underwriting standards.*

2. Program Description:

a. Size of Program

- Yes No: Will the PHA limit the number of families participating in the section 8 homeownership option?

If the answer to the question above was yes, which statement best describes the number of participants? (select one)

- 25 or fewer participants
- 26 - 50 participants
- 51 to 100 participants
- more than 100 participants

b. PHA-established eligibility criteria

- Yes No: Will the PHA's program have eligibility criteria for participation in its Section 8 Homeownership Option program in addition to HUD criteria? If yes, list criteria below:

12. PHA Community Service and Self-sufficiency Programs

[24 CFR Part 903.7 9 (I)]

Exemptions from Component 12: High performing and small PHAs are not required to complete this component. Section 8-Only PHAs are not required to complete sub-component C.

A. PHA Coordination with the Welfare (TANF) Agency

1. Cooperative agreements:

- Yes No: Has the PHA has entered into a cooperative agreement with the TANF Agency, to share information and/or target supportive services (as contemplated by section 12(d)(7) of the Housing Act of 1937)?

If yes, what was the date that agreement was signed? 01/01/00

2. Other coordination efforts between the PHA and TANF agency (select all that apply)

- Client referrals
- Information sharing regarding mutual clients (for rent determinations and otherwise)
- Coordinate the provision of specific social and self-sufficiency services and programs to eligible families
- Jointly administer programs
- Partner to administer a HUD Welfare-to-Work voucher program
- Joint administration of other demonstration program
- Other (describe)
 - Coordination of efforts regarding the Family Unification program (Memorandum of Understanding dated 3/22/99)*

B. Services and programs offered to residents and participants

(1) General

a. Self-Sufficiency Policies

Which, if any of the following discretionary policies will the PHA employ to enhance the economic and social self-sufficiency of assisted families in the following areas?

(select all that apply)

- Public housing rent determination policies

- Public housing admissions policies
- Section 8 admissions policies - *Welfare to Work program*
- Preference in admission to section 8 for certain public housing families
- Preferences for families working or engaging in training or education programs for non-housing programs operated or coordinated by the PHA
- Preference/eligibility for public housing homeownership option participation
- Preference/eligibility for section 8 homeownership option participation
- Other policies (list below)

b. Economic and Social self-sufficiency programs

- Yes No: Does the PHA coordinate, promote or provide any programs to enhance the economic and social self-sufficiency of residents? (If “yes”, complete the following table; if “no” skip to sub-component 2, Family Self Sufficiency Programs. The position of the table may be altered to facilitate its use.)

Services and Programs				
Program Name & Description (including location, if appropriate)	Estimated Size	Allocation Method (waiting list/random selection/specific criteria/other)	Access (development office / PHA main office / other provider name)	Eligibility (public housing or section 8 participants or both)
Asian Counseling and Referral Services: Meal Services to Elderly Refugees and Immigrants at Park Lake Homes	Average approx. 40 participants per week	Elderly Refugees and Immigrants. As requested and available.	Asian Counseling and Referral Services or PHA Staff	Public Housing Residents and Section 8 Participants, and Other Area Residents
Auburn Food Bank: Food Bank Services Located at Burndale Homes, also serving Firwood Circle, Green River Homes	Sites include 220 units	As requested and available.	Auburn Food Bank or PHA Staff	Public Housing Residents and Section 8 Participants, and Other Area Residents
Bellevue Boys and Girls Club: Computer Activity Centers and Youth Services at Eastside Terrace Hidden Village, and Spiritwood Manor, also serving College Place	Sites include 309 units	As requested and available.	Bellevue Boys and Girls Club or PHA Staff	Public Housing and Preservation Program Residents
Bellevue Boys and Girls Club: Summer Lunch Program at Eastside Terrace, Hidden Village and Spiritwood Manor	Sites include 258 units	As requested and available.	Bellevue Boys and Girls Club or PHA Staff	Public Housing and Preservation Program Residents
Bellevue Community College: Outreach and Educational Case Management Services at Hidden Village and Spiritwood Manor	Sites include 207 units	As requested and available.	Bellevue Community College or PHA Staff	Preservation Program Residents
Boys and Girls Club of King County: Late Night and Weekend Youth Recreation Programs at Park Lake Homes	Site includes 733 units	As requested and available.	Boys and Girls Clubs of King County or PHA Staff	Public Housing Residents and Section 8 Participants, and Other Area Residents
Boys and Girls Clubs of King County: Youth Recreation and Other Services at Park Lake Homes and Firwood Circle, also serving Burndale Homes, Evergreen Court, Green River Homes, and King's Court	Sites include 1,013 units	As requested and available.	Boys and Girls Clubs of King County or PHA Staff	Public Housing Residents and Section 8 Participants, and Other Area Residents

Camp Fire Boys and Girls Club: Youth Programming at Ballinger Homes	Site includes 110 units	As requested and available.	Camp Fire Boys and Girls Club or PHA Staff	Public Housing Residents
Catholic Community Services: Referral and On-Going Support to Family Unification Program Participants	Total of 200 FUP Vouchers	FUP eligibility criteria	Catholic Community Services or PHA staff	Section 8 Participants
City of Auburn Police Department: Community Policing Services for Burndale Homes, Firwood Circle, Green River Homes	Sites include 220 units	As requested and needed.	City of Auburn Police Department: Community Policing Services or PHA Staff	Public Housing Residents
City of Bellevue Police Department: Community Policing at Spiritwood Manor, College Place, Eastside Terrace and Hidden Village	Sites include 309 units	As requested and needed.	City of Bellevue Police Department or PHA Staff	Public Housing and Preservation Program Residents
City of Kent Police Department: Community Policing Services at Springwood Apartments and Valli Kee Homes, including Police Substation at Springwood Apartments	Sites include 460 units	As requested and needed.	City of Kent Police Department or PHA Staff	Public Housing Residents
City of Redmond Parks and Recreation Department: Youth Programs at Forest Grove	Site includes 25 units	As requested and available.	City of Redmond or PHA Staff	Public Housing Residents
City of Shoreline Departments of Parks and Recreation: Youth Services at Ballinger	Site includes 110 units	As requested and available.	City of Shoreline Departments of Parks and Recreation or PHA Staff	Public Housing Residents
Des Moines Area Food Bank: Provides food assistance to residents of Riverton Terrace.	Site includes 60 units	As requested and available.	Des Moines Area Food Bank Staff or PHA Staff	Public Housing Residents
Dynamic Language Center: Translation and interpretation services to support service programs and better meet residents' needs	All sites	As needed.	PHA Staff	Public Housing Residents, Section 8 Participants, and Preservation Program Residents
Eastside Domestic Violence Program: Referral and On-Going Support to Family Unification Program Participants	Total of 200 FUP Vouchers	FUP eligibility criteria	Eastside Domestic Violence Program or PHA staff	Section 8 Participants

Eastside Literacy: Literacy Program at Spiritwood Manor	Site includes 130 units	As requested and available.	Eastside Literacy or PHA Staff	Preservation Program Residents
Federal Way Youth and Family Services: Family support programming at Kings Court, also serving Evergreen Court	Sites include 60 units	As requested and available	Federal Way Youth and Family Services or PHA staff	Public Housing Residents and Other Area Residents
Fremont Public Association: Neighbor to Neighbor Program, Volunteer Coordination, Activity Programming and Exercise Programming at Northridge House, Northridge II and Briarwood Apartments	Sites include 210 units	As requested and available.	Fremont Public Association or PHA Staff	Public Housing Residents
Fremont Public Association: Meal Services at Briarwood Apartments	Site includes 70 units	Special focus on elderly, but as requested and available.	Fremont Public Association or PHA Staff	Public Housing Residents
Fremont Public Association: Referral and On-Going Support to Family Unification Program Participants	Total of 200 FUP Vouchers	FUP eligibility criteria	Fremont Public Association or PHA staff	Section 8 Participants
Highline Community College: Adult Education and E.S.L. Services within Career Development Center at Park Lake Homes	Site includes 733 units	As requested and available.	Highline Community College or PHA Staff	Public Housing Residents and Section 8 Participants, and Other Area Residents
Highline Food Bank: Food assistance to Boulevard Manor residents.	Site includes 70 units	As requested and available.	Highline Food Bank Staff or PHA Staff	Public Housing Residents and Other Area Residents.
Interfaith Volunteer Program: Volunteer Chore Services for residents of Eastridge House	Serve average of 4-5 residents	As requested and available.	Interfaith Volunteer Program or PHA staff	Public Housing Residents
Jewish Family Services: ESL Classes at Hidden Village	Site includes 78 units	As requested and available.	Jewish Family Services or PHA staff	Preservation Program Residents and other Area Residents

Kent Executive Empowerment Program: ESL Classes at Springwood Apartments	Site includes 346 units	As requested and available.	Kent Executive Empowerment Program or PHA Staff	Public Housing Residents
Kent Executive Empowerment Program: Food Bank at Springwood Apartments, also serving Cascade Apartments and Valli Kee Homes	Sites include 568 units	As requested and available.	Kent Executive Empowerment Program or PHA Staff	Public Housing Residents
Kent Youth and Family Services: Computer Center at Springwood Apartments and Valli Kee Homes	Sites include 460 units	As requested and available.	Kent Youth and Family Services or PHA Staff	Public Housing Residents
Kent Youth and Family Services: Youth Recreation Services at Cascade Apartments, Springwood Apartments, and Valli Kee Homes	Sites include 568 units	As requested and available.	Kent Youth and Family Services or PHA Staff	Public Housing Residents
Kent Youth and Family Services: Early Childhood Education and Assistance Programs at Valli Kee Homes	Site includes 114 units	As requested and available.	Kent Youth and Family Services or PHA Staff	Public Housing Residents
Kent Youth and Family Services: Head Start Program at Springwood Apartments	Sites include 346 units	As requested and available.	Kent Youth and Family Services or PHA Staff	Public Housing Residents
King County Housing Authority AmeriCorps Program Adult Education Services: ESL Classes and other educational activities for residents of Boulevard Manor, Burien Park, Casa Juanita, Forest Glen, Mardi Gras Apartments, Munro Manor, The Lake House, Valli Kee Homes, Wayland Arms, Yardley Arms and Youngs Lake.	Sites include 759 units	As requested and available.	King County Housing Authority AmeriCorps Program or other PHA Staff	Public Housing and Section 8 New Construction Residents
King County Housing Authority AmeriCorps Program Adult Education Services: Basic Computer Classes for Youngs Lake	Site includes 28 units	As requested and available.	King County Housing Authority AmeriCorps Program or other PHA Staff	Public Housing Residents
King County Housing Authority Family Self Sufficiency Program: Case Management and Service Coordination to FSS Program Participants	Serve at least 128 families annually	Random selection and waiting list.	King County Housing Authority staff	Section 8 and Public Housing Residents

King County Housing Authority Support Services Coordination Program: Outreach, Information and Referral, and Advocacy Services to Mixed Population Developments	Sites include 1,337 units	As requested.	King County Housing Authority Support Services Coordination Program or other PHA staff	Public Housing and Section 8 New Construction Residents
King County Housing Authority Transportation Program: Transportation Services to Food Banks, Essential Shopping and Other Destination to Mixed Population Developments and Park Lake Homes	Sites include 2,070 units	As requested and available. Sign up sheets utilized.	King County Housing Authority Support Services Coordination Program, Transportation Program, or other PHA Staff	Public Housing and Section 8 New Construction Residents
King County Jobs Initiative: Job Development and Placement Services at Cascade Apartments, Park Lake Homes, Springwood Apartments, and Valli Kee Homes	Sites includes 1,301 units	As requested and available.	King County Jobs Initiative or PHA Staff	Public Housing and Section 8 Residents, and Other Area Residents
King County Library: Mobile Library Services to Mixed Population Developments	Sites include 1,337 units	As requested and available.	King County Library or PHA Staff	Public Housing Residents
King County Sheriff's Department: Community Policing Services at Ballinger Homes, Cascade Apartments and Park Lake Homes	Sites include 951 units	As requested and needed.	King County Sheriff's Department or PHA Staff	Public Housing Residents
Kirkland/Redmond Boys and Girls Club: Summer Youth Programs, including Summer Lunch Program, at Avondale Manor	Site includes 20 units	As requested and available.	Kirkland/Redmond Boys and Girls Club or PHA Staff	Public Housing Residents
Knights of Columbus: Delivery of Donated Food Items to The Northwood and Northlake House	Sites include 72 units	As requested and available.	Knights of Columbus or PHA staff	Section 8 New Construction Residents
Neighborhood House: Tutoring Services at Burndale Homes, Cascade Apartments, Firwood Circle, Green River Homes, Park Lake Homes, Springwood Apartments, and Valli Kee Homes	Sites include 1,521 units	As requested and available.	Neighborhood House or PHA Staff	Public Housing Residents
Neighborhood House: Youth Art Services at Burndale Homes, Firwood Circle, Green River Homes, and Park Lake Homes	Sites include 953 units	As requested and available.	Neighborhood House or PHA Staff	Public Housing Residents

Neighborhood House: <i>The Voice</i> Newspaper Provided to Public Housing and Preservation Program Residents	More than 2,300 copies distributed each month	Distribution.	Neighborhood House or PHA Staff	Public Housing and Preservation Program Residents
Neighborhood House: Case Management and Family Support Services to Park Lake Homes Residents and Coordination of the White Center Helpline	Site includes 733 units	As requested and available	Neighborhood House or PHA Staff	Public Housing and Section 8 Residents, and Other Area Residents
Park Lake Clothing Bank: Clothing Assistance at Park Lake Homes	Site includes 733 units	As requested and available.	Park Lake Clothing Bank or PHA staff	Public Housing and Section 8 Residents, and Other Area Residents
Puget Sound Educational Service District: Head Start / Early Childhood Education Services at Park Lake Homes	Site includes 733 units	As requested and available.	Puget Sound Educational Service District or PHA Staff	Public Housing Residents
Recovery Centers of King County: Drug Abuse Prevention, Intervention and Treatment Services targeting Burndale Homes, Cascade Homes, Firwood Circle, Green River Homes, Park Lake Homes, Springwood Apartments, Valli Kee Homes	Sites include 1,521 units	As requested and available.	South King County Recovery Center or PHA staff	Public Housing Residents
Refugee Assistance Program of the Archdiocesan Housing Authority: ESL and Naturalization Services at Northridge House / Northridge II	Sites include 220 units	Refugee and Immigrant residents. As requested and available.	Refugee Assistance Program of the Archdiocesan Housing Authority or PHA Staff	Public Housing Residents
Ruth Dykeman Children's Center: Drug Abuse Prevention, Intervention and Treatments Services, Asian Kids Society and Parenting Classes in Collaboration with Park Lake Homes Resident Council, at Park Lake Homes	Site includes 733 units	As requested and available.	Ruth Dykeman Children's Center or PHA Staff	Public Housing and Section 8 Residents, and Other Area Residents
Salvation Army – Eastside Corps: Activity Programming at Casa Juanita and Emergency Assistance at College Place	Sites include 131 units	As requested and available.	Salvation Army or PHA Staff	Public Housing Residents and Other Area Residents
Seattle King County Department of Public Health: Public Health Clinic at Springwood Apartments	Site includes 346 units	As requested and available.	Seattle King County Department of Public Health or PHA staff	Public Housing and Section 8 Residents, and Other Area Residents

Seattle King County Department of Public Health: Referral and On-Going Support to Family Unification Program Participants	Total of 200 FUP Vouchers	FUP eligibility criteria	Seattle King County Department of Public Health or PHA staff	Section 8 Participants
Senior Services of Seattle / King County: Meal Program serving Northridge House and Northridge II	Sites include 140 units	As requested and available.	Senior Services of Seattle / King County or PHA Staff	Public Housing Residents
Senior Services of Seattle / King County: Health Enhancement Program at Boulevard Manor, Burien Park, Munro Manor and Yardley Arms	Sites include 299 units	As requested and available.	Senior Services of Seattle / King County or PHA Staff	Public Housing and Section 8 New Construction Residents
Seniors Making Art: Offer Occasional Arts and Crafts Programming at Mixed Population Buildings	Sites include 1,337	As requested and available, but offered only occasionally.	Seniors Making Art or PHA Staff	Public Housing and Section 8 New Construction Residents.
Shoreline School District: Homework Factory at Ballinger Homes	Site includes 110 units	As requested and available.	Shoreline School District Homework Factory or PHA Staff	Public Housing Residents
South King County Multi-Service Center: ESL and Citizenship Services at Southridge House	Site includes 80 units	Elderly Refugees and Immigrants. As requested and available.	South King County Multi-Service Center or PHA staff	Public Housing Residents
Tacoma Goodwill Industries: ESL Classes, Job Readiness and Job Search Assistance to Residents of Burndale Homes, Firwood Circle and Green River Homes	Sites include 220 sites	As requested and available.	Tacoma Goodwill Industries or PHA staff	Public Housing Residents
Ukrainian Community Center of Washington: ESL for Naturalization Services at Mardi Gras Apartments and Yardley Arms	Sites include 128 units	Refugees and Immigrants. As requested and available.	Ukrainian Community Center of Washington or PHA staff	Public Housing Residents
Ukrainian Community Center of Washington: Art classes, computer classes, and other youth and family activity programs at Burndale Homes	Site includes 50 units	As requested and available.	Ukrainian Community Center of Washington or PHA staff	Public Housing Residents
Visiting Nurse Services of the Pacific Northwest: Health and Wellness Clinics and Foot Care Services at Mixed Population Developments	Sites include 1,337 units	As requested and available.	Visiting Nurse Services of the Pacific Northwest or PHA staff	Public Housing Residents

White Center Food Bank: Food Assistance at Park Lake Homes and Yardley Arms	Sites include 800 units	As requested and available.	White Center Food Bank or PHA staff	Public Housing and Section 8 Residents, and Other Area Residents
Youth Eastside Services: Counseling Services and Youth Activities Programming at Spiritwood Manor	Site includes 130 units	As requested and available.	Youth Eastside Services or PHA staff	Section 8 Participants
YWCA of Seattle / King County / Snohomish County: Coordination of Employment and Education Services at Park Lake Career Development Center	Site includes 733 units	As requested and available.	YWCA of Seattle / King County / Snohomish County or PHA staff	Public Housing and Section 8 Residents, and Other Area Residents
YWCA of Seattle / King County / Snohomish County: Family Self Sufficiency Services	Serve at least 128 families annually.	Random selection and waiting list.	YWCA of Seattle / King County / Snohomish County or PHA staff	Section 8 Participants
YWCA of Seattle / King County / Snohomish County: Case Management Services at Young's Lake	Site includes 27 units	Made available to residents of every unit.	YWCA of Seattle / King County / Snohomish County or PHA staff	Public Housing Residents
YWCA of Seattle / King County / Snohomish County: Referral and On-Going Support to Family Unification Program Participants	Total of 200 FUP Vouchers	FUP eligibility criteria	YWCA of Seattle / King County / Snohomish County or PHA staff	Section 8 Participants
YWCA of Seattle / King County / Snohomish County: Program Coordination and Housing Search Assistance for Housing Access and Services Program for disabled Section 8 participants	500 Allocation and Mainstream Program Vouchers	Disabled clients who meet program criteria	YWCA of Seattle / King County / Snohomish County or PHA staff	Section 8 Participants

(2) Family Self Sufficiency program/s

As a High performing Housing Authority we elect not to complete this subsection of Component 12.

a. Participation Description

Family Self Sufficiency (FSS) Participation		
Program	Required Number of Participants (start of FY 2000 Estimate)	Actual Number of Participants (As of: 03/28/01)
Public Housing	N/A	N/A
Section 8	128	189

- b. Yes No: If the PHA is not maintaining the minimum program size required by HUD, does the most recent FSS Action Plan address the steps the PHA plans to take to achieve at least the minimum program size?
If no, list steps the PHA will take below:

C. Welfare Benefit Reductions

1. The PHA is complying with the statutory requirements of section 12(d) of the U.S. Housing Act of 1937 (relating to the treatment of income changes resulting from welfare program requirements) by: (select all that apply)
- Adopting appropriate changes to the PHA's public housing rent determination policies and train staff to carry out those policies
 - Informing residents of new policy on admission and reexamination
 - Actively notifying residents of new policy at times in addition to admission and reexamination.
 - Establishing or pursuing a cooperative agreement with all appropriate TANF agencies regarding the exchange of information and coordination of services
 - Establishing a protocol for exchange of information with all appropriate TANF agencies
 - Other: (list below)

D. Reserved for Community Service Requirement pursuant to section 12(c) of the U.S. Housing Act of 1937

Information regarding the Housing Authority's Community Service Policy is available as a supporting document to the Agency Plan in accordance with instructions included in HUD's PIH Notice 2000-43(HA), published 9/18/2000

13. PHA Safety and Crime Prevention Measures

[24 CFR Part 903.7 9 (m)]

Exemptions from Component 13: High performing and small PHAs not participating in PHDEP and Section 8
Only PHAs may skip to component 15. High Performing and small PHAs that are participating in PHDEP and are submitting a PHDEP Plan with this PHA Plan may skip to sub-component D.

As a High performing Housing Authority, we are electing to skip to sub-component D.

A. Need for measures to ensure the safety of public housing residents

1. Describe the need for measures to ensure the safety of public housing residents (select all that apply)

- High incidence of violent and/or drug-related crime in some or all of the PHA's developments
- High incidence of violent and/or drug-related crime in the areas surrounding or adjacent to the PHA's developments
- Residents fearful for their safety and/or the safety of their children
- Observed lower-level crime, vandalism and/or graffiti
- People on waiting list unwilling to move into one or more developments due to perceived and/or actual levels of violent and/or drug-related crime
- Other (describe below)

2. What information or data did the PHA used to determine the need for PHA actions to improve safety of residents (select all that apply).

- Safety and security survey of residents
- Analysis of crime statistics over time for crimes committed “in and around” public housing authority
- Analysis of cost trends over time for repair of vandalism and removal of graffiti
- Resident reports
- PHA employee reports
- Police reports
- Demonstrable, quantifiable success with previous or ongoing anticrime/anti drug programs
- Other (describe below)

3. Which developments are most affected? (list below)

B. Crime and Drug Prevention activities the PHA has undertaken or plans to undertake in the next PHA fiscal year

1. List the crime prevention activities the PHA has undertaken or plans to undertake: (select all that apply)

- Contracting with outside and/or resident organizations for the provision of crime-and/or drug-prevention activities
- Crime Prevention Through Environmental Design
- Activities targeted to at-risk youth, adults, or seniors
- Volunteer Resident Patrol/Block Watchers Program
- Other (describe below)

2. Which developments are most affected? (list below)

C. Coordination between PHA and the police

1. Describe the coordination between the PHA and the appropriate police precincts for carrying out crime prevention measures and activities: (select all that apply)

- Police involvement in development, implementation, and/or ongoing evaluation of drug-elimination plan
- Police provide crime data to housing authority staff for analysis and action
- Police have established a physical presence on housing authority property (e.g., community policing office, officer in residence)
- Police regularly testify in and otherwise support eviction cases
- Police regularly meet with the PHA management and residents
- Agreement between PHA and local law enforcement agency for provision of above-baseline law enforcement services
- Other activities (list below)

2. Which developments are most affected? (list below)

D. Additional information as required by PHDEP/PHDEP Plan

PHAs eligible for FY 2000 PHDEP funds must provide a PHDEP Plan meeting specified requirements prior to receipt of PHDEP funds.

- Yes No: Is the PHA eligible to participate in the PHDEP in the fiscal year covered by this PHA Plan?
- Yes No: Has the PHA included the PHDEP Plan for FY 2000 in this PHA Plan?
- Yes No: This PHDEP Plan is an Attachment.
(Attachment Filename: wa002d01.doc)

14. RESERVED FOR PET POLICY

[24 CFR Part 903.7 9 (n)]

The Housing Authority's Pet Policies for Family and Mixed Population developments have been made available as a supporting document to this Agency Plan, in accordance with HUD instructions issued in PIH Notice 2000-43(HA).

15. Civil Rights Certifications

[24 CFR Part 903.7 9 (o)]

Civil rights certifications are included in the PHA Plan Certifications of Compliance with the PHA Plans and Related Regulations.

16. Fiscal Audit

[24 CFR Part 903.7 9 (p)]

1. Yes No: Is the PHA required to have an audit conducted under section 5(h)(2) of the U.S. Housing Act of 1937 (42 U.S.C. 1437c(h))?
(If no, skip to component 17.)
2. Yes No: Was the most recent fiscal audit submitted to HUD?
3. Yes No: Were there any findings as the result of that audit?
4. Yes No: If there were any findings, do any remain unresolved?
If yes, how many unresolved findings remain? _____
5. Yes No: Have responses to any unresolved findings been submitted to HUD?
If not, when are they due (state below)?

17. PHA Asset Management

[24 CFR Part 903.7 9 (q)]

As a High performing Housing Authority we are electing not to complete this Component.

Exemptions from component 17: Section 8 Only PHAs are not required to complete this component. High performing and small PHAs are not required to complete this component.

1. Yes No: Is the PHA engaging in any activities that will contribute to the long-term asset management of its public housing stock, including how the Agency will plan for long-term operating, capital investment, rehabilitation, modernization, disposition, and other needs that have **not** been addressed elsewhere in this PHA Plan?
2. What types of asset management activities will the PHA undertake? (select all that apply)
 - Not applicable
 - Private management
 - Development-based accounting
 - Comprehensive stock assessment
 - Other: (list below)
3. Yes No: Has the PHA included descriptions of asset management activities in the **optional** Public Housing Asset Management Table?

18. Other Information

[24 CFR Part 903.7 9 (r)]

A. Resident Advisory Board Recommendations

1. Yes No: Did the PHA receive any comments on the PHA Plan from the Resident Advisory Board/s?

2. If yes, the comments are: (if comments were received, the PHA **MUST** select one)

Attached at Attachment (File name)

Provided below:

<i>Agency Plan Comments from the Resident Advisory Board</i>		
Subject	Comment	Housing Authority Response
Public Housing Transfer Policy	How does the HA handle situations where a shortage of the appropriate size units occurs	Tenants are placed on a transfer list and moved to a suitable unit when one become available
	Can Section 8 vouchers be used to allow people to stay in community, rather than moving them to another neighborhood?	Whenever need is shown the HA makes every attempt to allow residents to remain within the current neighborhood. However, the use of Section 8 vouchers is not an option in this instance as the PH and Section 8 programs are not linked in this manner.
	How does the HA view situations with the fluctuating family size of a foster home?	The HA designed a policy which factors in anticipated family size when determining appropriate housing accommodations.
	Senior Citizens do not want to move into a new community - it causes too much stress	The HA acknowledges this concern - when need is shown, every attempt is made to allow residents to remain in the current community.
	Can a resident request a transfer to be closer to day care?	Such a request would only be granted if the resident was able to document the daycare choice was the only option available.
	Can/would the HA consider allowing a tenant charge for "optional" transfers - tenant requests outside of the policy?	Due to administration/tenant costs involved and the need to control unit turnover, the HA chooses not to pursue this suggestion at the present time
	Can the Housing Authority implement a program that would allow tenants to "exchange" units with one another?	After consideration and review, the HA chooses not to implement such a program at this time.

	Can residents transfer from upper story units to lower ones for accessibility reasons?	The HA ensured that the proposed policy allows this as a valid reason for transfer.
	The question was raised whether the 7 day window to transfer was enough time to allow residents to move	The HA acknowledges this concern and agreed to implement measures that would keep residents informed as their transfer became imminent.
RASS - Safety Follow-up Plan	<i>No changes recommended</i>	
Capital Fund	Concern regarding the Wellswood Resident Council request for improved community facilities and ability to communicate CF needs	\$200,000 allocated for FFY2002 for improvements (including changes to improvement to community facilities). Council was encouraged to meet with Construction & Maintenance staff if further items needed to be addressed.
Project Based Section 8 Policy/Outline	<i>No changes recommended</i>	
Hope VI	<i>No changes recommended</i>	
Community Service Requirement / Implementation	Board expressed support for the concept of adult resident volunteers, however, they expressed desire that any plan focused on opportunities that benefit Public Housing communities,	HA designed program that did not restrict opportunities for volunteer work directly on-site
	Requested the issue of proper screening be examined	HA designed program that addressed stated concerns
	Raised concern that residents be given 2nd opportunities for eviction	HA designed program that addressed stated concerns

Board of Commissioner's PUBLIC HEARING - Comments

Thursday, March 8th, 2001 - Springwood Apartments Recreation Center

Speaker	Comment	Housing Authority Response
Catherine Howard, <i>Wellswood resident and RAB member</i>	Would like to see a Community Room built at Wellswood. Indicated that little space for tenant meetings, activities, etc has been an on-going concern.	\$200,000 allocated for FFY2002 for improvements (including possible improvement to community facilities).
Terry Stewart, <i>Park Lake Homes resident and RAB member</i>	Requested that the Housing Authority ensure that policies and activities under the proposed HOPE VI re-development takes into consideration the needs of the Seniors and Disabled population at Park Lake Homes	The Housing Authority's Hope VI process includes a separate process for Seniors and Disabled to ensure their voice and needs will be heard.

3. In what manner did the PHA address those comments? (select all that apply)

Considered comments, but determined that no changes to the PHA Plan were necessary.

The PHA changed portions of the PHA Plan in response to comments
List changes below:

Other: (list below)

- Allocated additional resources through the Capital Fund to allow for upgrades to the Wellswood development community room.*

B. Description of Election process for Residents on the PHA Board

1. Yes No: Does the PHA meet the exemption criteria provided section 2(b)(2) of the U.S. Housing Act of 1937? (If no, continue to question 2; if yes, skip to sub-component C.)

2. Yes No: Was the resident who serves on the PHA Board elected by the residents? (If yes, continue to question 3; if no, skip to sub-component C.)

3. Description of Resident Election Process

a. Nomination of candidates for place on the ballot: (select all that apply)

- Candidates were nominated by resident and assisted family organizations
 Candidates could be nominated by any adult recipient of PHA assistance
 Self-nomination: Candidates registered with the PHA and requested a place on ballot
 Other: (describe)

b. Eligible candidates: (select one)

- Any recipient of PHA assistance
 Any head of household receiving PHA assistance
 Any adult recipient of PHA assistance
 Any adult member of a resident or assisted family organization
 Other (list)

c. Eligible voters: (select all that apply)

- All adult recipients of PHA assistance (public housing and section 8 tenant-based assistance)
 Representatives of all PHA resident and assisted family organizations
 Other (list)

C. Statement of Consistency with the Consolidated Plan

For each applicable Consolidated Plan, make the following statement (copy questions as many times as necessary).

1. Consolidated Plan jurisdiction: **King County Consortium**

2. The PHA has taken the following steps to ensure consistency of this PHA Plan with the Consolidated Plan for the jurisdiction: (select all that apply)

- The PHA has based its statement of needs of families in the jurisdiction on the needs expressed in the Consolidated Plan/s.
- The PHA has participated in any consultation process organized and offered by the Consolidated Plan agency in the development of the Consolidated Plan.
- The PHA has consulted with the Consolidated Plan agency during the development of this PHA Plan.
- Activities to be undertaken by the PHA in the coming year are consistent with the initiatives contained in the Consolidated Plan. (list below)

Activities and strategies to be undertaken by the King County Housing Authority in the coming year that are consistent with the initiatives contained in the Consolidated Plan have been described in detail in the following sections of the PHA Plan:

- Section B of the 5-Year Plan PHA Fiscal Years 2000 – 2004 – “Goals”*
- Section 1 of the Annual Plan – “Statement of Housing Needs” (especially Section 1.B. – “Strategy for Addressing Needs”)*
- Section 3 of the Annual Plan – “PHA Policies Governing Eligibility, Selection, and Admissions”*
- Section 4 of the Annual Plan – “PHA Rent Determination Policies”*
- Section 7 of the Annual Plan – “Capital Improvement Needs”*
- Section 9 of the Annual Plan – “Designation of Public Housing for Occupancy by Elderly Families or Families with Disabilities or Elderly Families and Families with Disabilities”*
- Section 12 of the Annual Plan – “PHA Community Service and Self-sufficiency Programs”*

Other: (list below)

- The PHA has provided data regarding assisted housing developments and recipients, as well as information related to need for housing assistance, to the Consolidated Plan agency in the development of the Consolidated Plan.*

2. The Consolidated Plan of the jurisdiction supports the PHA Plan with the following actions and commitments: (describe below)

The King County Housing Authority will consult with the appropriate Consolidated Plan agencies to finalize the PHA Plan and to ensure consistency between the Consolidated Plan and the PHA Plan. The King County Housing Authority will participate in the future development of the Consolidated Plan to ensure actions and commitments within the PHA Plan and the Consolidated Plan remain consistent and mutually supportive. Goals and actions identified by the King County Consortium within its Fair Housing Action Plan, prepared as part of the development of the Consolidated Plan for 2000-2003, which have been identified as supportive of this PHA Plan include:

- Incorporate Fair Housing Information Into Materials That Reach Landlords and Renters*
- Continue Fair Housing Trainings and Conferences; Expand if Possible*

- Increase Local Financing Sources for Affordable Housing*
- Maintain Current Affordable Housing Activities*
- Continue Efforts to Create Regional Housing Resource and Referral Service*

1. Consolidated Plan jurisdiction: ***The City of Auburn***

2. The PHA has taken the following steps to ensure consistency of this PHA Plan with the Consolidated Plan for the jurisdiction: (select all that apply)

- The PHA has based its statement of needs of families in the jurisdiction on the needs expressed in the Consolidated Plan/s.
- The PHA has participated in any consultation process organized and offered by the Consolidated Plan agency in the development of the Consolidated Plan.
- The PHA has consulted with the Consolidated Plan agency during the development of this PHA Plan.
- Activities to be undertaken by the PHA in the coming year are consistent with the initiatives contained in the Consolidated Plan. (list below)

Activities and strategies to be undertaken by the King County Housing Authority in the coming year that are consistent with the initiatives contained in the Consolidated Plan have been described in detail in the following sections of the PHA Plan:

- Section B of the 5-Year Plan PHA Fiscal Years 2000 – 2004 – “Goals”*
- Section 1 of the Annual Plan – “Statement of Housing Needs” (especially Section I.B. – “Strategy for Addressing Needs”)*
- Section 3 of the Annual Plan – “PHA Policies Governing Eligibility, Selection, and Admissions”*
- Section 4 of the Annual Plan – “PHA Rent Determination Policies”*
- Section 7 of the Annual Plan – “Capital Improvement Needs”*
- Section 9 of the Annual Plan – “Designation of Public Housing for Occupancy by Elderly Families or Families with Disabilities or Elderly Families and Families with Disabilities”*
- Section 12 of the Annual Plan – “PHA Community Service and Self-sufficiency Programs”*

Other: (list below)

- The PHA has provided data regarding assisted housing developments and recipients, as well as information related to need for housing assistance, to the Consolidated Plan agency in the development of the Consolidated Plan.*

3. The Consolidated Plan of the jurisdiction supports the PHA Plan with the following actions and commitments: (describe below)

The King County Housing Authority will consult with the appropriate Consolidated Plan agencies to finalize the PHA Plan and to ensure consistency between the Consolidated Plans and the PHA Plan. The King County Housing Authority will participate in the future development of the Consolidated Plans to ensure actions and commitments within the PHA Plan and the Consolidated Plans remain consistent and mutually supportive. Strategies identified within the City of Auburn’s

Consolidated Plan for Years 2000 to 2004 which have been identified as supportive of this PHA Plan include:

- Preserve, maintain and improve the existing stock of affordable housing.*
- Respond to the housing needs of individuals and families that cannot afford or do not choose to live in detached single-family housing.*
- Provide services and facilities that serve low income families and prevent individuals and families from becoming homeless.*

1. Consolidated Plan jurisdiction: ***The City of Bellevue***
2. The PHA has taken the following steps to ensure consistency of this PHA Plan with the Consolidated Plan for the jurisdiction: (select all that apply)

- The PHA has based its statement of needs of families in the jurisdiction on the needs expressed in the Consolidated Plan/s.
- The PHA has participated in any consultation process organized and offered by the Consolidated Plan agency in the development of the Consolidated Plan.
- The PHA has consulted with the Consolidated Plan agency during the development of this PHA Plan.
- Activities to be undertaken by the PHA in the coming year are consistent with the initiatives contained in the Consolidated Plan. (list below)

Activities and strategies to be undertaken by the King County Housing Authority in the coming year that are consistent with the initiatives contained in the Consolidated Plan have been described in detail in the following sections of the PHA Plan:

- Section B of the 5-Year Plan PHA Fiscal Years 2000 – 2004 – “Goals”*
- Section 1 of the Annual Plan – “Statement of Housing Needs” (especially Section 1.B. – “Strategy for Addressing Needs”)*
- Section 3 of the Annual Plan – “PHA Policies Governing Eligibility, Selection, and Admissions”*
- Section 4 of the Annual Plan – “PHA Rent Determination Policies”*
- Section 7 of the Annual Plan – “Capital Improvement Needs”*
- Section 9 of the Annual Plan – “Designation of Public Housing for Occupancy by Elderly Families or Families with Disabilities or Elderly Families and Families with Disabilities”*
- Section 12 of the Annual Plan – “PHA Community Service and Self-sufficiency Programs”*

Other: (list below)

- ◇ *The PHA has provided data regarding assisted housing developments and recipients, as well as information related to need for housing assistance, to the Consolidated Plan agency in the development of the Consolidated Plan.*

4. The Consolidated Plan of the jurisdiction supports the PHA Plan with the following actions and commitments: (describe below)

The King County Housing Authority will consult with the appropriate Consolidated Plan agencies to finalize the PHA Plan and to ensure consistency between the Consolidated Plans and the PHA Plan. The King County Housing Authority will participate in the future development of the Consolidated Plans to ensure actions and commitments within the PHA Plan and the Consolidated Plans remain consistent and mutually supportive. Goals and actions identified by the City of Bellevue

within its Consolidated Housing and Community Development Plan for 2000-2003 which have been identified as supportive of this PHA Plan include:

- Increase the supply of affordable housing via use of the Housing Trust Fund, use of City land, and regulatory changes.*
- Seek multi-party solutions to the affordable housing problem via public-private partnerships, funding consortia for federal programs, ARCH, and Growth Management Act affordable housing policies.*
- Continue to fund a broad range of services to ensure that affordable services are available across the continuum of services, from prevention to rehabilitation.*
- Continue to be a partner in funding and support of programs.*
- Continue to dedicate all federal CDBG funds for human service and housing assistance activities.*

D. Other Information Required by HUD

Use this section to provide any additional information requested by HUD.

1. Definition of “Substantial Deviation” and “Significant Amendment or Modification” to the Agency Plan:

A Housing Authority is required to identify in its Annual Plan the basic criteria that will be used to determine what constitutes a “substantial deviation” from the Five Year plan and/or a “significant amendment or modification” to either the Five Year plan or the Annual plan.

After approval of the Agency Plan, a Housing Authority may not “substantially deviate” from its Five Year plan or implement any amendment or modification which is a “significant amendment or modification” to the Five Year and Annual plan until:

- The Resident Advisory Board has had the opportunity to review and make recommendations on the amendment or modification;*
- The amendment or modification has been adopted at a duly called meeting of the Housing Authority Board of Commissioners; and,*
- Notification of the amendment or modification, along with a copy of the recommendations made by the Resident Advisory Board and a description of the manner in which the Housing Authority addressed the recommendations, is submitted to HUD and approval is received from HUD.*

The King County Housing Authority considers a “substantial deviation” or “significant amendment or modification” as a discretionary change in the plan or policy of the Housing Authority that fundamentally alters the mission, goals, objectives or plans of the Agency and which will require the formal approval of the Board of Commissioners. Specifically, the following will be considered to constitute a substantial deviation or significant amendment or modification:

- A material change in the policies regarding the manner in which tenant rent is calculated.*
- A material change in the admissions policies with respect to the selection of applicants from or organization of the waiting list.*
- The addition of new types of activities not previously included in the current PHDEP plan;*
- Any change with regard to demolition or disposition, designation, homeownership programs or conversion activities not previously identified in the Agency Plan.*

An exception to this definition will be made only to the extent that the modification is the result of changes in HUD regulatory requirements; such changes will not be considered a substantial deviation or significant amendment or modification to either the Five Year or Annual Plans.

Attachments

Use this section to provide any additional attachments referenced in the Plans.



wa002a01.doc



wa002b01.xls



wa002c01.doc



wa002d01.doc



wa002e01.doc



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**PHA Plan
Table Library**

CAPITAL FUND PROGRAM TABLES START HERE

Annual Statement/Performance and Evaluation Report					
Capital Fund Program and Capital Fund Program Replacement Housing Factor (CFP/CFPRHF) Part 1: Summary					
PHA Name: King County Housing Authority		Grant Type and Number Capital Fund Program Grant No: WA19P002502-01 Replacement Housing Factor Grant No:			Federal FY of Grant: 10/2001
<input checked="" type="checkbox"/> Original Annual Statement <input type="checkbox"/> Reserve for Disasters/ Emergencies <input type="checkbox"/> Revised Annual Statement (revision no:) <input type="checkbox"/> Performance and Evaluation Report for Period Ending: <input type="checkbox"/> Final Performance and Evaluation Report					
Line No.	Summary by Development Account	Total Estimated Cost		Total Actual Cost	
		Original	Revised	Obligated	Expended
1	Total non-CFP Funds				
2	1406 Operations				
3	1408 Management Improvements Soft Costs	732,681			
	Management Improvements Hard Costs				
4	1410 Administration	649,833			
5	1411 Audit				
6	1415 Liquidated Damages				
7	1430 Fees and Costs	450,000			
8	1440 Site Acquisition				
9	1450 Site Improvement	120,000			
10	1460 Dwelling Structures	3,630,000			
11	1465.1 Dwelling Equipment—Nonexpendable	50,000			
12	1470 Nondwelling Structures	685,000			
13	1475 Nondwelling Equipment	255,000			

**Annual Statement/Performance and Evaluation Report
Capital Fund Program and Capital Fund Program Replacement Housing Factor (CFP/CFPRHF) Part 1: Summary**

PHA Name: King County Housing Authority	Grant Type and Number Capital Fund Program Grant No: WA19P002502-01 Replacement Housing Factor Grant No:	Federal FY of Grant: 10/2001
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Original Annual Statement **Reserve for Disasters/ Emergencies** **Revised Annual Statement (revision no:)**
 Performance and Evaluation Report for Period Ending: **Final Performance and Evaluation Report**

Line No.	Summary by Development Account	Total Estimated Cost		Total Actual Cost	
14	1485 Demolition	250,000			
15	1490 Replacement Reserve				
16	1492 Moving to Work Demonstration				
17	1495.1 Relocation Costs	119,509			
18	1499 Development Activities				
19	1502 Contingency	105,527			
20	Amount of Annual Grant: (sum of lines 1-19)	7,047,550			
	Amount of line 20 Related to LBP Activities	20,000			
	Amount of line 20 Related to Section 504 compliance	100,000			
	Amount of line 20 Related to Security –Soft Costs	185,000			
	Amount of Line 20 related to Security-- Hard Costs	315,000			
	Amount of line 20 Related to Energy Conservation Measures	525,000			
	Collateralization Expenses or Debt Service	0			

Annual Statement/Performance and Evaluation Report Capital Fund Program and Capital Fund Program Replacement Housing Factor (CFP/CFPRHF) Part II: Supporting Pages								
PHA Name: King County Housing Authority			Grant Type and Number Capital Fund Program Grant No: WA19P002502-01 Replacement Housing Factor Grant No:			Federal FY of Grant: 10/2001		
Development Number Name/HA-Wide Activities	General Description of Major Work Categories	Dev. Acct No.	Quantity	Total Estimated Cost		Total Actual Cost		Status of Work
WA 2-03 Green River Homes	Complete Interior Unit Remodel	1460	60	520,000				
	SUBTOTAL				520,000			
WA 2-16 Northridge I	a) Complete Interior Fire, Life Safety Upgrades, including Fire Alarm & Fire Sprinklers	1460	70	400,000				
	b) Upgrade Domestic Water Lines	1460	70	250,000				
	c) Complete Corridor & Lobby Remodel	1460	1	100,000				
	SUBTOTAL				750,000			
WA 2-17 Ballinger Homes	a) Additional Parking/Paving/Curbs/Gutters	1450	1	90,000				
	b) Complete Community Building Expansion & Remodel	1470	1	50,000				
	c) Remove & Replace Mailboxes	1450	1	30,000				
	SUBTOTAL				170,000			
WA 2-18 Riverton Terrace	a) Upgrade Corridor & Lobby Interior Lighting	1460	60	15,000				
	b) Complete Community Building Remodel	1470	1	100,000				
	SUBTOTAL				115,000			
WA 2-29 Northridge II	a) Complete Interior Fire, Life Safety Upgrades, including Fire Alarm & Fire Sprinklers	1460	70	400,000				
	b) Upgrade Domestic Water Lines	1460	70	250,000				
	c) Complete Corridor & Lobby Remodel	1460	1	100,000				

Table Library

Annual Statement/Performance and Evaluation Report
Capital Fund Program and Capital Fund Program Replacement Housing Factor (CFP/CFPRHF)
Part II: Supporting Pages

PHA Name: King County Housing Authority		Grant Type and Number Capital Fund Program Grant No: WA19P002502-01 Replacement Housing Factor Grant No:				Federal FY of Grant: 10/2001		
Development Number Name/HA-Wide Activities	General Description of Major Work Categories	Dev. Acct No.	Quantity	Total Estimated Cost		Total Actual Cost		Status of Work
	d) Appliances	1465	70	50,000				
	e) Exterior Lighting Upgrade	1460	1	15,000				
	SUBTOTAL				815,000			

Annual Statement/Performance and Evaluation Report Capital Fund Program and Capital Fund Program Replacement Housing Factor (CFP/CFPRHF) Part II: Supporting Pages								
PHA Name: King County Housing Authority			Grant Type and Number Capital Fund Program Grant No: WA19P002502-01 Replacement Housing Factor Grant No:			Federal FY of Grant: 10/2001		
Development Number Name/HA-Wide Activities	General Description of Major Work Categories	Dev. Acct No.	Quantity	Total Estimated Cost		Total Actual Cost		Status of Work
WA 2-34 Springwood	a) Demolition Building 41	1485	12	150,000				
	b) Demolition Community Center	1485	1	100,000				
	c) Rebuild Community Center	1470	1	315,000				
	SUBTOTAL				565,000			
WA 2-35 Cascade Homes	a) Complete Interior Unit Remodel	1460	108	1,000,000				
	b) Roofing, gutters, downspouts; fall protection	1460	108	80,000				
	c) Complete Interior & Exterior Community Center Expansion & Remodel	1470	1	200,000				
	d) Construct On-site Maintenance Building	1470	1	20,000				
	SUBTOTAL				1,300,000			
PHA Wide	Hazmat Abatement	1460	1	500,000				
	SUBTOTAL				500,000			
	GRAND TOTAL CAPITAL IMPROVEMENTS				4,735,000			

Annual Statement/Performance and Evaluation Report
Capital Fund Program and Capital Fund Program Replacement Housing Factor (CFP/CFPRHF)
Part II: Supporting Pages

PHA Name: King County Housing Authority		Grant Type and Number Capital Fund Program Grant No: WA19P002502-01 Replacement Housing Factor Grant No:				Federal FY of Grant: 10/2001		
Development Number Name/HA-Wide Activities	General Description of Major Work Categories	Dev. Acct No.	Quantity	Total Estimated Cost		Total Actual Cost		Status of Work
PHA WIDE	MANAGEMENT IMPROVEMENTS	1408						
	Resident Services Initiatives Coordinator	1408	1	63,824				
	FFS Coordinator	1408	1	3,473				
	Boys & Girls Club Coordinating Services	1408	Various	48,500				
	Young's Lake YMCA	1408	1	33,000				
	Resident Advisory Board	1408	1	4,000				
	Security Police Patrols	1408	Various	185,000				
	PH Video Translations	1408	Various	25,000				
	KCHA Board Orientation	1408	1	5,000				
	Computer Software Add Unidata License	1408	1	4,900				
	Computer Software Add Wintergrate License	1408	1	1,200				
	CCS Software – Purchase & Install	1408	1	180,000				
	Safety Officer C&M Safety Program Development, Implementation, & Training	1408	1	50,000				
	Project Administrator C&M Safety Program	1408	1	10,669				
	Project Administrator C&M Safety Program	1408	1	3,999				
	Building Inspector C&M Physical Needs Survey	1408	1	28,116				
	Training C&M	1408	Various	10,000				
	Contingency	1408	Various	76,000				
	SUBTOTAL	1408			732,681			

Annual Statement/Performance and Evaluation Report Capital Fund Program and Capital Fund Program Replacement Housing Factor (CFP/CFPRHF) Part II: Supporting Pages								
PHA Name: King County Housing Authority			Grant Type and Number Capital Fund Program Grant No: WA19P002502-01 Replacement Housing Factor Grant No:			Federal FY of Grant: 10/2001		
Development Number Name/HA-Wide Activities	General Description of Major Work Categories	Dev. Acct No.	Quantity	Total Estimated Cost		Total Actual Cost		Status of Work
PHA WIDE	ADMINISTRATION	1410						
	Advertising	1410	Various	3,000				
	Administrative Salaries	1410	15	496,685				
	Administrative Benefits	1410	15	150,148				
	SUBTOTAL	1410			649,833			
PHA WIDE	PLANNING	1430						
	Clerk of the Works	1430	Various	75,000				
	A&E Professional Services	1430	Various	300,000				
	Building Conditions Survey	1430	Various	25,000				
	Safety/HAZMAT Consultants	1430	Various	40,000				
	Building Permit Fees	1430	Various	5,000				
	Sundry/Planning Costs	1430	Various	5,000				
	SUBTOTAL	1430			450,000			
PHA WIDE	NON-DWELLING EQUIPMENT	1475						

Annual Statement/Performance and Evaluation Report
Capital Fund Program and Capital Fund Program Replacement Housing Factor (CFP/CFPRHF)
Part II: Supporting Pages

PHA Name: King County Housing Authority		Grant Type and Number Capital Fund Program Grant No: WA19P002502-01 Replacement Housing Factor Grant No:				Federal FY of Grant: 10/2001		
Development Number Name/HA-Wide Activities	General Description of Major Work Categories	Dev. Acct No.	Quantity	Total Estimated Cost		Total Actual Cost		Status of Work
	CCS Hardware – Purchase & Install	1475	1	40,000				
	Vehicle C&M	1475	1	15,000				
	Furnishings – Senior Buildings	1475	Various	200,000				
	SUBTOTAL	1475			255,000			
PHA WIDE	RELOCATION	1495						
	Relocation Coordinator	1495	1	63,824				
	Relocation Costs	1495	Various	55,685				
	SUBTOTAL	1495			119,509			

Annual Statement/Performance and Evaluation Report
Capital Fund Program and Capital Fund Program Replacement Housing Factor (CFP/CFPRHF)
Part III: Implementation Schedule

PHA Name: King County Housing Authority		Grant Type and Number Capital Fund Program No: WA19P002502-01 Replacement Housing Factor No:				Federal FY of Grant: 10/2001	
Development Number Name/HA-Wide Activities	All Fund Obligated (Quarter Ending Date)			All Funds Expended (Quarter Ending Date)			Reasons for Revised Target Dates
	Original	Revised	Actual	Original	Revised	Actual	
WA 2-03 Green River Homes	3/31/2003			9/30/2004			
WA 2-16 Northridge I	3/31/2003			9/30/2004			
WA 2-17 Ballinger Homes	3/31/2003			9/30/2004			
WA 2-18 Riverton Terrace	3/31/2003			9/30/2004			
WA 2-25 Casa Madrona	3/31/2003			9/30/2004			
WA 2-29 Northridge II	3/31/2003			9/30/2004			
WA 2-34 Springwood	3/31/2003			9/30/2004			
WA 2-35 Cascade Homes	3/31/2003			9/30/2004			
PHA Wide Management Improvements	3/31/2003			9/30/2004			
Non-Dwelling Equipment	3/31/2003			9/30/2004			
Administration	3/31/2003			9/30/2004			
Planning	3/31/2003			9/30/2004			
Relocation	3/31/2003			9/30/2004			

Annual Statement/Performance and Evaluation Report
Capital Fund Program and Capital Fund Program Replacement Housing Factor (CFP/CFPRHF)
Part III: Implementation Schedule

PHA Name: King County Housing Authority		Grant Type and Number Capital Fund Program No: WA19P002502-01 Replacement Housing Factor No:			Federal FY of Grant: 10/2001		
Development Number Name/HA-Wide Activities	All Fund Obligated (Quarter Ending Date)			All Funds Expended (Quarter Ending Date)			Reasons for Revised Target Dates
	Original	Revised	Actual	Original	Revised	Actual	

Capital Fund Program Five-Year Action Plan

Part I: Summary

PHA Name King County Housing Authority		<input checked="" type="checkbox"/> Original 5-Year Plan <input type="checkbox"/> Revision No:			
Development Number/Name/H A-Wide	Year 1	Work Statement for Year 2 FFY Grant: 2002 PHA FY: 2003	Work Statement for Year 3 FFY Grant: 2003 PHA FY: 2004	Work Statement for Year 4 FFY Grant: 2004 PHA FY: 2005	Work Statement for Year 5 FFY Grant: 2005 PHA FY: 2006
WA 2-03 Green River		0	0	0	60,000
WA 2-06 Wayland Arms		0	290,000	0	0
WA 2-08 Avondale Manor		0	400,000	0	0
WA 2-10 Mardi Gras		0	1,000,000	0	0
WA 2-11 Plaza 17		0	820,000	0	0
WA 2-12 Firwood Circle		0	0	0	750,000
WA 2-13 Boulevard Manor		0	250,000	0	0
WA 2-15 Paramount House		500,000	0	0	50,000
WA 2-17 Ballinger Homes		1,000,000	0	0	0
WA 2-19 Munro Manor		0	0	850,000	0
WA 2-20 Southridge		0	0	430,000	0
WA 2-21 Casa Juanita		1,000,000	0	0	0
Total CFP Funds (Est.)					

Total
Replacement
Housing Factor
Funds

Capital Fund Program Five-Year Action Plan

Part I: Summary

PHA Name King County Housing Authority		<input checked="" type="checkbox"/> Original 5-Year Plan <input type="checkbox"/> Revision No:			
Development Number/Name/H A-Wide	Year 1	Work Statement for Year 2 FFY Grant: 2002 PHA FY: 2003	Work Statement for Year 3 FFY Grant: 2003 PHA FY: 2004	Work Statement for Year 4 FFY Grant: 2004 PHA FY: 2005	Work Statement for Year 5 FFY Grant: 2005 PHA FY: 2006
WA 2-22 Yardley Arms		0	0	0	750,000
WA 2-24 Brittany Park		0	1,000,000	0	0
WA 2-25 Casa Madrona		0	0	1,500,000	0
WA 2-26 Burndale Homes		0	0	1,000,000	0
WA 2-29 Northridge II		0	0	0	750,000
WA 2-31 Lakehouse		0	0	0	900,000
WA 2-34 Springwood		160,000	0	0	1,000,000
WA 2-35 Cascade Homes		1,380,000	0	0	0
WA 2-40 Gustaves Manor		0	333,000	0	0
WA 2-42 Kings Court		0	700,000	0	0
Total CFP Funds (Est.)					
Total Replacement Housing Factor Funds					

Capital Fund Program Five-Year Action Plan

Part I: Summary

PHA Name King County Housing Authority		<input checked="" type="checkbox"/> Original 5-Year Plan <input type="checkbox"/> Revision No:			
Development Number/Name/H A-Wide	Year 1	Work Statement for Year 2 FFY Grant: 2002 PHA FY: 2003	Work Statement for Year 3 FFY Grant: 2003 PHA FY: 2004	Work Statement for Year 4 FFY Grant: 2004 PHA FY: 2005	Work Statement for Year 5 FFY Grant: 2005 PHA FY: 2006
WA 2-43 Pickering Court		0	0	0	630,000
WA 2-49 Wellswood		200,000	0	0	0
WA 2-55 Campus Court		0	0	300,000	0
WA 2-57 Vista Heights		0	50,000	0	0
WA 2-61 Victorian Woods		0	0	400,000	0
WA 2-62 Shoreham		550,000	0	350,000	0
WA 2-64 Youngs Lake		50,000			
Total CFP Funds (Est.)		4,840,000	4,843,000	4,830,000	4,890,000
Total Replacement Housing Factor Funds		0	0	0	0

**Capital Fund Program Five-Year Action Plan
Part II: Supporting Pages—Work Activities**

Activities for Year 1	Activities for Year: 2 FFY Grant: 2002 PHA FY: 2003			Activities for Year: 3 FFY Grant: 2003 PHA FY: 2004		
	Development Name/Number	Major Work Categories	Estimated Cost	Development Name/Number	Major Work Categories	Estimated Cost
SEE	WA 2-15 Paramount House	Complete Lobby & Corridor Upgrade; Complete Fire/Life Safety Upgrades including Fire Sprinklers & Fire Alarm; Indoor Air Quality; Signage; Fencing; Garbage Enclosure;	500,000	WA 2-06 Wayland Arms	Automatic Entry Door; Sewer Upgrades; Complete Exterior Upgrade; covered Walkways	290,000
ANNUAL	WA 2-17 Ballinger Homes	Complete Unit Interior Remodel; Complete Site Storm Drainage; Curbs; Sidewalks; Site Lighting; Fencing; Landscaping	1,000,000	WA 2-08 Avondale Manor	Complete Unit Interior Remodel; Plumbing Upgrades: Domestic Water Lines: Mailboxes	400,000
STATEMENT	WA 2-21 Casa Juanita	Complete Fire/Life Safety Upgrades including Fire Sprinklers & Fire Alarm; Domestic Water Lines; Heating System Upgrade; Complete Lobby & Corridor Upgrade; Window Coverings; Indoor Air Quality; Automatic Entry Doors; Signage; Complete Exterior Upgrade; Siding; Painting; Roofing, Gutters, Downspouts; Storm Drainage; Complete Community Room Remodel: Complete Parking Lot Upgrade	1,000,000	WA 2-10 Mardi Gras	Upgrade Decks; Upgrade Heating System; Complete Fire/Life Safety Upgrades including Fire Sprinklers; Complete Lobby & Corridor Upgrade; Paving; Curbs; Storm Drainage; Signage; Complete Unit Interior Remodel	1,000,000
	WA 2-34 Springwood	Complete Rebuild Community Building	160,000	WA 2-11 Plaza 17	Complete Fire/Life Safety Upgrades Including Fire Sprinklers & Fire Alarm; Complete Lobby & Corridor Upgrade; Domestic Water Lines;	820,000

**Capital Fund Program Five-Year Action Plan
Part II: Supporting Pages—Work Activities**

Activities for Year 1	Activities for Year: 2 FFY Grant: 2002 PHA FY: 2003			Activities for Year: 3 FFY Grant: 2003 PHA FY: 2004		
SEE	Development Name/Number	Major Work Categories	Estimated Cost	Development Name/Number	Major Work Categories	Estimated Cost
	WA 2-35 Cascade Homes	Complete Unit Interior Remodel; New Maintenance Storage Building; Exterior Unit Storage Sheds; Sidewalks; Curbs; Paving; Site Lighting; Playground Upgrade	1,380,000	WA 2-13 Boulevard Manor	Additional Parking; Curbs; Sidewalks; Landscaping; Storm Drainage; Fencing; Site Acquisition	250,000
ANNUAL	WA 2-49 Wellswood	Site Lighting; Exterior Lighting; Window Coverings; Community Building Expansion & Remodel	200,000	WA 2-24 Brittany Park	Complete Fire Life/Safety Upgrades Including Fire Sprinklers & Fire Alarm; Domestic Water Lines; Complete Corridor & Lobby Upgrade; Automatic Entry Doors; Signage; Complete Exterior Upgrade; Roofing Gutters & Downspouts; Storm Drainage	1,000,000
STATEMENT	WA 2-62 Shoreham	Surface Water Mgmt; Entry Upgrade; Exterior Siding/Paint; Gutters/Downspouts; Complete Unit Interior Remodel	550,000	WA 2-40 Gustaves Manor	Complete Fire/Life Safety Upgrades Including Fire Sprinklers & Fire Alarm; Indoor Air Quality; Mailboxes; Signage	333,000
	WA 2-64 Youngs Lake	Appliances; Sealcoat Streets; Curbs; Gutters; Paving	50,000	WA 2-42 Kings Court	Complete Fire/Life Safety Upgrades Including Fire Alarm; Complete Unit Interior Remodel; Insulation; Appliances	700,000
				WA 2-57 Vista Heights	Complete Exterior Upgrade; Painting	50,000
				WA 2-03 Green River	Management Office Roofing, Gutters, Downspouts, Siding, Paint, Trim	60,000

	TOTAL CFP ESTIMATED COST	4,840,000		TOTAL CFP ESTIMATED COST	4,843,000
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**Capital Fund Program Five-Year Action Plan
Part II: Supporting Pages—Work Activities**

Activities for Year 1	Activities for Year: 4 FFY Grant: 2004 PHA FY: 2005			Activities for Year: 5 FFY Grant: 2005 PHA FY: 2006		
	Development Name/Number	Major Work Categories	Estimated Cost	Development Name/Number	Major Work Categories	Estimated Cost
SEE	WA 2-19 Munro Manor	Fire Sprinklers; Fire Alarm; Appliances; Storm Drainage; Exterior Lighting; Site Lighting; Complete Lobby & Corridor Upgrades; Indoor Air Quality; Signage	850,000	WA 2-12 Firwood Circle	Domestic Water Lines; Heating System Upgrade; Interior & Exterior Lighting; Complete Kitchen & Bath Remodels; Interior Doors; Hardware; Trim; Paving; Curbs; Fencing; Storm Drainage; Complete Int & Ext Community Center & Rec Hall Remodel; Signage; TV Antennas	750,000
ANNUAL	WA 2-20 Southridge	Automatic Entry Doors; Upgrade Heating System; Exterior Lighting; Window Coverings; Mailboxes; Additional Parking; Curbs; Sidewalks; Storm Drainage; Fencing	430,000	WA 2-15 Paramount House	Fencing; Garbage Enclosure; Indoor Air Quality	50,000
STATEMENT	WA 2-25 Casa Madrona	Storm Drainage; Sewer Upgrades; Irrigation System; Additional Parking; Curbs; Sidewalks; Site Lighting; Exterior Lighting; Fire Sprinklers; Fire Alarm; Complete Lobby & Corridor Upgrades; Indoor Air Quality; Complete Kitchen & Bath Remodel; Exterior Upgrades	1,500,000	WA 2-22 Yardley Arms	Paving; Complete Fire/Life Safety Upgrades Including Fire Sprinklers & Fire Alarm; Complete Lobby & Corridor Remodel; Interior Lighting; Signage; Plumbing Upgrade; Indoor Air Quality	750,000
				WA 2-29 Northridge II	Complete Unit Interior Remodel	750,000

Capital Fund Program Five-Year Action Plan
Part II: Supporting Pages—Work Activities

Activities for Year 1	Activities for Year: 4 FFY Grant: 2004 PHA FY: 2005			Activities for Year: 5 FFY Grant: 2005 PHA FY: 2006		
	Development Name/Number	Major Work Categories	Estimated Cost	Development Name/Number	Major Work Categories	Estimated Cost
SEE	WA 2-26 Burndale Homes	Heating Upgrades; Plumbing Upgrades; Water heaters; Domestic Water Lines; Foundation Vents; Interior & Exterior Lighting Upgrades; Complete Kitchen & Bath Remodels; Insulation; Site Lighting; Additional Parking; Curbs; Sidewalks; Landscaping; Storm Drainage; Complete Community Center Int & Ext Remodel; Interior Doors; Hardware Trim; TV Antennae	1,000,000	WA 2-31 Lakehouse	Complete Lobby & Corridor Remodel; Additional Parking; Curbs; Sidewalks; Landscaping; Storm Drainage; Signage; Indoor Air Quality; Mailboxes; Complete Unit Interior Remodel	900,000
ANNUAL	WA 2-55 Campus Court	Entry Upgrade; Playground Upgrade; Landscaping; Roofing; Gutters & Downspouts; Storm Drainage; Exterior Upgrade; Siding; Ext. Paint; Paving; Complete Unit Interior Remodel	300,000	WA 2-34 Springwood	Complete Interior & Exterior Upgrade; Roofing; Gutters & Downspouts; Windows; Doors; Storm Drainage; Weatherization; Landscaping; Paving; Parking Improvements; Management office Int/Ext Remodel; Water Lines; Appliances	1,000,000
STATEMENT	WA 2-61 Victorian Woods	Siding; Roofing; Remove Chimneys; Gutters & Downspouts; Storm Drainage; Complete Unit Interior Remodel; Appliances	400,000	WA 2-43 Pickering Court	Paving; Curbs; Storm Drainage; Landscaping; Complete Interior Unit Remodel; Exterior Upgrades	630,000
	WA 2-62 Shoreham	Complete Unit Interior Remodel	350,000			

	TOTAL CFP ESTIMATED COST	4,830,000		TOTAL CFP ESTIMATED COST	4,890,000
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KCHA Resident on Board of Commissioners

Residents are appointed to the King County Housing Authority Board of Commissioners by the King County Council following the recommendation of the King County Executive.

Resident Name

Term Expires

Randee Eddins

2005

King County Housing Authority Organization Chart

Executive Director
Stephen Norman

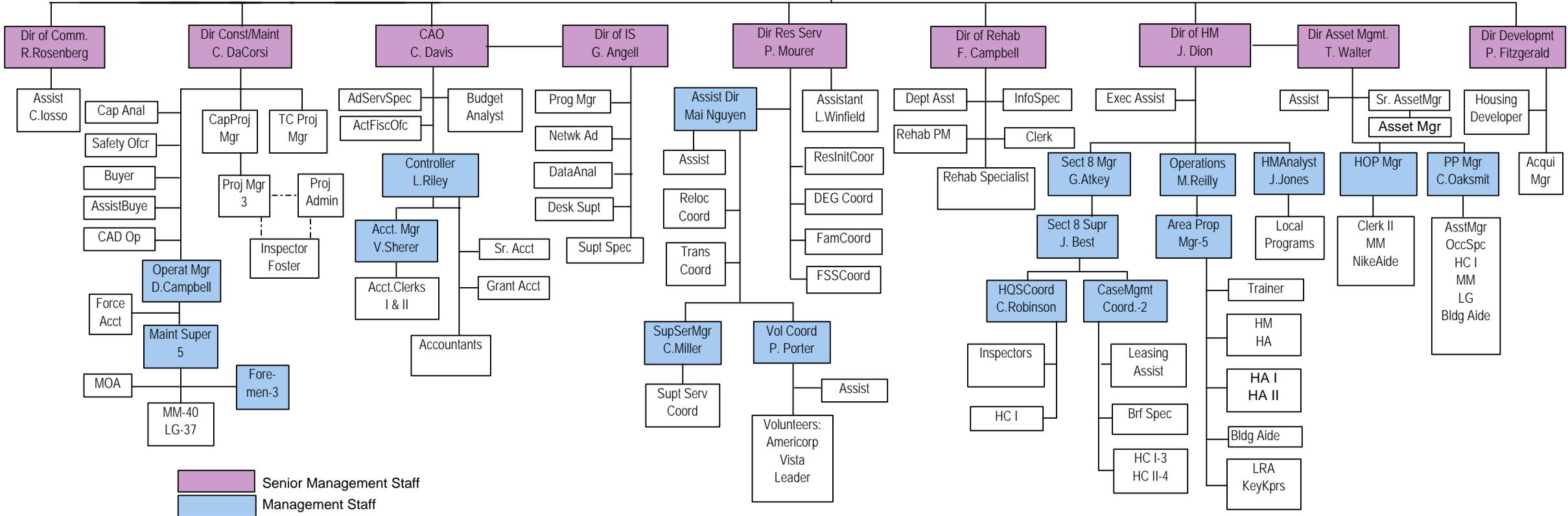
Assist Exec Dir
D. Watson

Exec Assistant
T. Martin

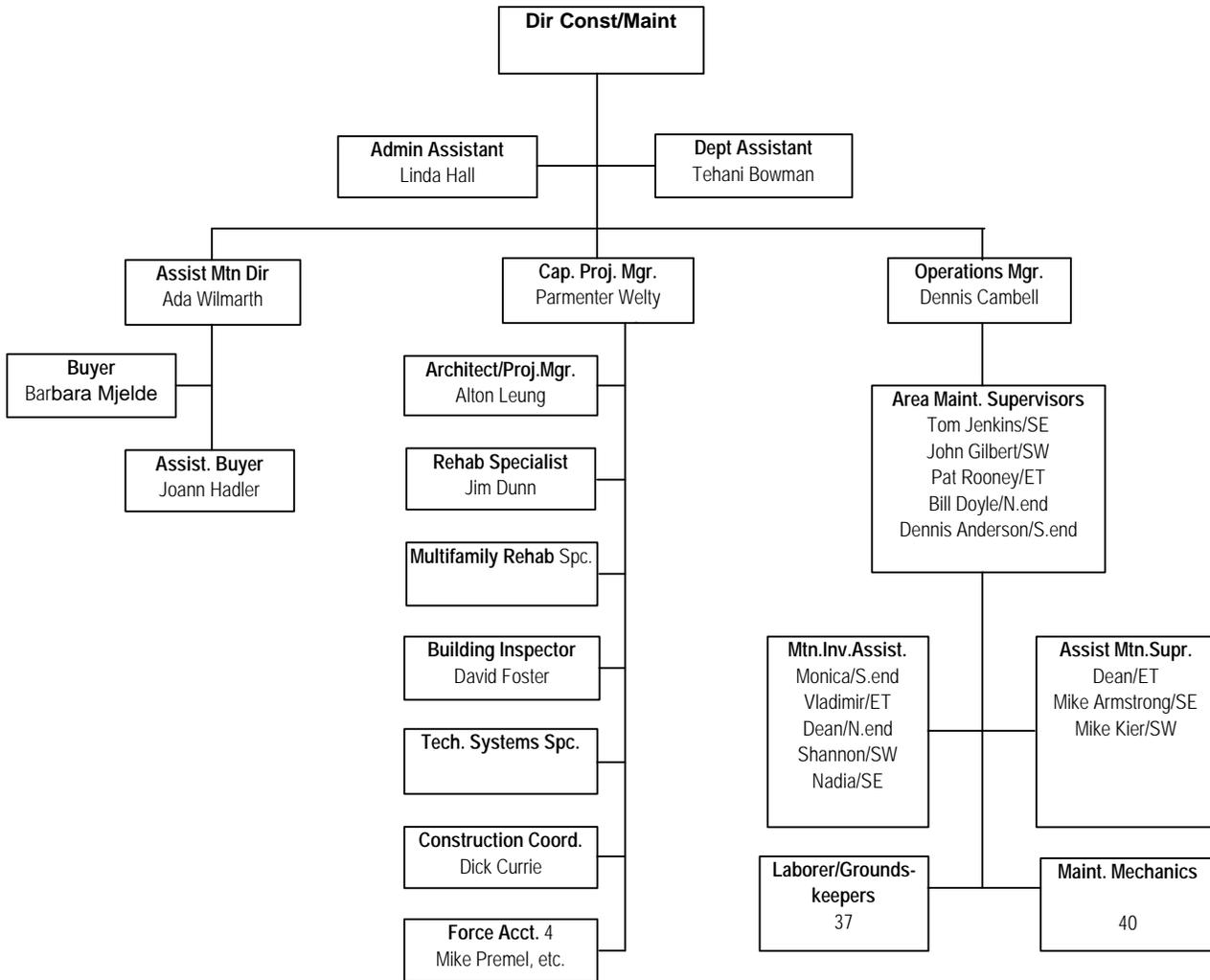
HR Director
L. Knowle

Receptionist
S. Bolken

HR Assist
K. Lindburg



Senior Management Staff
 Management Staff



Capital Fund Program Five-Year Action Plan

Part I: Summary

PHA Name King County Housing Authority		<input checked="" type="checkbox"/> Original 5-Year Plan <input type="checkbox"/> Revision No:			
Development Number/Name/H A-Wide	Year 1	Work Statement for Year 2 FFY Grant: 2002 PHA FY: 2003	Work Statement for Year 3 FFY Grant: 2003 PHA FY: 2004	Work Statement for Year 4 FFY Grant: 2004 PHA FY: 2005	Work Statement for Year 5 FFY Grant: 2005 PHA FY: 2006
WA 2-03 Green River		0	0	0	60,000
WA 2-06 Wayland Arms		0	290,000	0	0
WA 2-08 Avondale Manor		0	400,000	0	0
WA 2-10 Mardi Gras		0	1,000,000	0	0
WA 2-11 Plaza 17		0	820,000	0	0
WA 2-12 Firwood Circle		0	0	0	750,000
WA 2-13 Boulevard Manor		0	250,000	0	0
WA 2-15 Paramount House		500,000	0	0	50,000
WA 2-17 Ballinger Homes		1,000,000	0	0	0
WA 2-19 Munro Manor		0	0	850,000	0
WA 2-20 Southridge		0	0	430,000	0
WA 2-21 Casa Juanita		1,000,000	0	0	0
Total CFP Funds (Est.)					
Total Replacement Housing Factor Funds					

Capital Fund Program Five-Year Action Plan

Part I: Summary

PHA Name King County Housing Authority		<input checked="" type="checkbox"/> Original 5-Year Plan <input type="checkbox"/> Revision No:			
Development Number/Name/H A-Wide	Year 1	Work Statement for Year 2 FFY Grant: 2002 PHA FY: 2003	Work Statement for Year 3 FFY Grant: 2003 PHA FY: 2004	Work Statement for Year 4 FFY Grant: 2004 PHA FY: 2005	Work Statement for Year 5 FFY Grant: 2005 PHA FY: 2006
WA 2-22 Yardley Arms		0	0	0	750,000
WA 2-24 Brittany Park		0	1,000,000	0	0
WA 2-25 Casa Madrona		0	0	1,500,000	0
WA 2-26 Burndale Homes		0	0	1,000,000	0
WA 2-29 Northridge II		0	0	0	750,000
WA 2-31 Lakehouse		0	0	0	900,000
WA 2-34 Springwood		160,000	0	0	1,000,000
WA 2-35 Cascade Homes		1,380,000	0	0	0
WA 2-40 Gustaves Manor		0	333,000	0	0
WA 2-42 Kings Court		0	700,000	0	0
Total CFP Funds (Est.)					
Total Replacement Housing Factor Funds					

Capital Fund Program Five-Year Action Plan

Part I: Summary

PHA Name King County Housing Authority		<input checked="" type="checkbox"/> Original 5-Year Plan <input type="checkbox"/> Revision No:			
Development Number/Name/H A-Wide	Year 1	Work Statement for Year 2 FFY Grant: 2002 PHA FY: 2003	Work Statement for Year 3 FFY Grant: 2003 PHA FY: 2004	Work Statement for Year 4 FFY Grant: 2004 PHA FY: 2005	Work Statement for Year 5 FFY Grant: 2005 PHA FY: 2006
WA 2-43 Pickering Court		0	0	0	630,000
WA 2-49 Wellswood		200,000	0	0	0
WA 2-55 Campus Court		0	0	300,000	0
WA 2-57 Vista Heights		0	50,000	0	0
WA 2-61 Victorian Woods		0	0	400,000	0
WA 2-62 Shoreham		550,000	0	350,000	0
WA 2-64 Youngs Lake		50,000			
Total CFP Funds (Est.)		4,840,000	4,843,000	4,830,000	4,890,000
Total Replacement Housing Factor Funds		0	0	0	0

Capital Fund Program Five-Year Action Plan

Part II: Supporting Pages—Work Activities

Activities for Year 1	Activities for Year: 2 FFY Grant: 2002 PHA FY: 2003			Activities for Year: 3 FFY Grant: 2003 PHA FY: 2004		
	Development Name/Number	Major Work Categories	Estimated Cost	Development Name/Number	Major Work Categories	Estimated Cost
SEE	WA 2-15 Paramount House	Complete Lobby & Corridor Upgrade; Complete Fire/Life Safety Upgrades including Fire Sprinklers & Fire Alarm; Indoor Air Quality; Signage; Fencing; Garbage Enclosure;	500,000	WA 2-06 Wayland Arms	Automatic Entry Door; Sewer Upgrades; Complete Exterior Upgrade; covered Walkways	290,000
ANNUAL	WA 2-17 Ballinger Homes	Complete Unit Interior Remodel; Complete Site Storm Drainage; Curbs; Sidewalks; Site Lighting; Fencing; Landscaping	1,000,000	WA 2-08 Avondale Manor	Complete Unit Interior Remodel; Plumbing Upgrades: Domestic Water Lines; Mailboxes	400,000
STATEMENT	WA 2-21 Casa Juanita	Complete Fire/Life Safety Upgrades including Fire Sprinklers & Fire Alarm; Domestic Water Lines; Heating System Upgrade; Complete Lobby & Corridor Upgrade; Window Coverings; Indoor Air Quality; Automatic Entry Doors; Signage; Complete Exterior Upgrade; Siding; Painting; Roofing, Gutters, Downspouts; Storm Drainage; Complete Community Room Remodel; Complete Parking Lot Upgrade	1,000,000	WA 2-10 Mardi Gras	Upgrade Decks; Upgrade Heating System; Complete Fire/Life Safety Upgrades including Fire Sprinklers; Complete Lobby & Corridor Upgrade; Paving; Curbs; Storm Drainage; Signage; Complete Unit Interior Remodel	1,000,000
	WA 2-34 Springwood	Complete Rebuild Community Building	160,000	WA 2-11 Plaza 17	Complete Fire/Life Safety Upgrades Including Fire Sprinklers & Fire Alarm; Complete Lobby & Corridor Upgrade; Domestic Water Lines; Indoor Air Quality; Automatic Entry Doors	820,000

Capital Fund Program Five-Year Action Plan

Part II: Supporting Pages—Work Activities

Activities for Year 1	Activities for Year: 2 FFY Grant: 2002 PHA FY: 2003			Activities for Year: 3 FFY Grant: 2003 PHA FY: 2004		
SEE	Development Name/Number	Major Work Categories	Estimated Cost	Development Name/Number	Major Work Categories	Estimated Cost
	WA 2-35 Cascade Homes	Complete Unit Interior Remodel; New Maintenance Storage Building; Exterior Unit Storage Sheds; Sidewalks; Curbs; Paving; Site Lighting; Playground Upgrade	1,380,000	WA 2-13 Boulevard Manor	Additional Parking; Curbs; Sidewalks; Landscaping; Storm Drainage; Fencing; Site Acquisition	250,000
ANNUAL	WA 2-49 Wellswood	Site Lighting; Exterior Lighting; Window Coverings; Community Building Expansion & Remodel	200,000	WA 2-24 Brittany Park	Complete Fire Life/Safety Upgrades Including Fire Sprinklers & Fire Alarm; Domestic Water Lines; Complete Corridor & Lobby Upgrade; Automatic Entry Doors; Signage; Complete Exterior Upgrade; Roofing Gutters & Downspouts; Storm Drainage	1,000,000
STATEMENT	WA 2-62 Shoreham	Surface Water Mgmt; Entry Upgrade; Exterior Siding/Paint; Gutters/Downspouts; Complete Unit Interior Remodel	550,000	WA 2-40 Gustaves Manor	Complete Fire/Life Safety Upgrades Including Fire Sprinklers & Fire Alarm; Indoor Air Quality; Mailboxes; Signage	333,000
	WA 2-64 Youngs Lake	Appliances; Sealcoat Streets; Curbs; Gutters; Paving	50,000	WA 2-42 Kings Court	Complete Fire/Life Safety Upgrades Including Fire Alarm; Complete Unit Interior Remodel; Insulation; Appliances	700,000
				WA 2-57 Vista Heights	Complete Exterior Upgrade; Painting	50,000
				WA 2-03 Green River	Management Office Roofing, Gutters, Downspouts, Siding, Paint, Trim	60,000
		TOTAL CFP ESTIMATED COST	4,840,000		TOTAL CFP ESTIMATED COST	4,843,000

Capital Fund Program Five-Year Action Plan

Part II: Supporting Pages—Work Activities

Activities for Year 1	Activities for Year: 4 FFY Grant: 2004 PHA FY: 2005			Activities for Year: 5 FFY Grant: 2005 PHA FY: 2006		
	Development Name/Number	Major Work Categories	Estimated Cost	Development Name/Number	Major Work Categories	Estimated Cost
SEE	WA 2-19 Munro Manor	Fire Sprinklers; Fire Alarm; Appliances; Storm Drainage; Exterior Lighting; Site Lighting; Complete Lobby & Corridor Upgrades; Indoor Air Quality; Signage	850,000	WA 2-12 Firwood Circle	Domestic Water Lines; Heating System Upgrade; Interior & Exterior Lighting; Complete Kitchen & Bath Remodels; Interior Doors; Hardware; Trim; Paving; Curbs; Fencing; Storm Drainage; Complete Int & Ext Community Center & Rec Hall Remodel; Signage; TV Antennas	750,000
ANNUAL	WA 2-20 Southridge	Automatic Entry Doors; Upgrade Heating System; Exterior Lighting; Window Coverings; Mailboxes; Additional Parking; Curbs; Sidewalks; Storm Drainage; Fencing	430,000	WA 2-15 Paramount House	Fencing; Garbage Enclosure; Indoor Air Quality	50,000
STATEMENT	WA 2-25 Casa Madrona	Storm Drainage; Sewer Upgrades; Irrigation System; Additional Parking; Curbs; Sidewalks; Site Lighting; Exterior Lighting; Fire Sprinklers; Fire Alarm; Complete Lobby & Corridor Upgrades; Indoor Air Quality; Complete Kitchen & Bath Remodel; Exterior Upgrades	1,500,000	WA 2-22 Yardley Arms	Paving; Complete Fire/Life Safety Upgrades Including Fire Sprinklers & Fire Alarm; Complete Lobby & Corridor Remodel; Interior Lighting; Signage; Plumbing Upgrade; Indoor Air Quality	750,000
				WA 2-29 Northridge II	Complete Unit Interior Remodel	750,000

Capital Fund Program Five-Year Action Plan						
Part II: Supporting Pages—Work Activities						
Activities for Year 1	Activities for Year: 4 FFY Grant: 2004 PHA FY: 2005			Activities for Year: 5 FFY Grant: 2005 PHA FY: 2006		
	Development Name/Number	Major Work Categories	Estimated Cost	Development Name/Number	Major Work Categories	Estimated Cost
SEE	WA 2-26 Burndale Homes	Heating Upgrades; Plumbing Upgrades; Water heaters; Domestic Water Lines; Foundation Vents; Interior & Exterior Lighting Upgrades; Complete Kitchen & Bath Remodels; Insulation; Site Lighting; Additional Parking; Curbs; Sidewalks; Landscaping; Storm Drainage; Complete Community Center Int & Ext Remodel; Interior Doors; Hardware Trim; TV Antennae	1,000,000	WA 2-31 Lakehouse	Complete Lobby & Corridor Remodel; Additional Parking; Curbs; Sidewalks; Landscaping; Storm Drainage; Signage; Indoor Air Quality; Mailboxes; Complete Unit Interior Remodel	900,000
ANNUAL	WA 2-55 Campus Court	Entry Upgrade; Playground Upgrade; Landscaping; Roofing; Gutters & Downspouts; Storm Drainage; Exterior Upgrade; Siding; Ext. Paint; Paving; Complete Unit Interior Remodel	300,000	WA 2-34 Springwood	Complete Interior & Exterior Upgrade; Roofing; Gutters & Downspouts; Windows; Doors; Storm Drainage; Weatherization; Landscaping; Paving; Parking Improvements; Management office Int/Ext Remodel; Water Lines; Appliances	1,000,000
STATEMENT	WA 2-61 Victorian Woods	Siding; Roofing; Remove Chimneys; Gutters & Downspouts; Storm Drainage; Complete Unit Interior Remodel; Appliances	400,000	WA 2-43 Pickering Court	Paving; Curbs; Storm Drainage; Landscaping; Complete Interior Unit Remodel; Exterior Upgrades	630,000
	WA 2-62 Shoreham	Complete Unit Interior Remodel	350,000			
		TOTAL CFP ESTIMATED COST	4,830,000		TOTAL CFP ESTIMATED COST	4,890,000

Public Housing Drug Elimination Program Plan King County Housing Authority

Note: THIS PHDEP Plan template (HUD 50075-PHDEP Plan) is to be completed in accordance with Instructions located in applicable PIH Notices.

Annual PHDEP Plan Table of Contents

1. General Information/History
2. PHDEP Plan Goals/Budget
3. Milestones
4. Certifications

Section 1: General Information/History

A. Amount of PHDEP Grant \$757,811

B. Eligibility type (Indicate with an “x”) N1 _____ N2 _____ R X

C. FFY in which funding is requested _____

D. Executive Summary of Annual PHDEP Plan

In the space below, provide a brief overview of the PHDEP Plan, including highlights of major initiatives or activities undertaken. It may include a description of the expected outcomes. The summary must not be more than five (5) sentences long

The “Working Together Program” reduces drugs and drug-related crime in thirteen public housing communities through on-site, collaborative law enforcement, prevention, intervention and treatment services. TEAM members include local police, human service staff, resident councils and housing management staff.

E. Target Areas

Complete the following table by indicating each PHDEP Target Area (development or site where activities will be conducted), the total number of units in each PHDEP Target Area, and the total number of individuals expected to participate in PHDEP sponsored activities in each Target Area.

PHDEP Target Areas (Name of development(s) or site)	Total # of Units within the PHDEP Target Area(s)	Total Population to be Served within the PHDEP Target Area(s)
Evergreen Court	30	91
Kings Court	30	90
Valli Kee Homes	114	363
Cascade Apartments	108	363
Springwood Apartments	345	1365
Firwood Circle	50	195
Burndale Homes	50	196
Green River Homes	60	183
Park Lake Homes, Site 1	568	1640
Park Lake Homes, Site 2	165	514
College Place	51	139
Eastside Terrace	50	128
Ballinger Homes	110	399

F. Duration of Program

Indicate the duration (number of months funds will be required) of the PHDEP Program proposed under this Plan (place an “x” to indicate the length of program by # of months. For “Other”, identify the # of months).

6 Months _____ 12 Months X 18 Months _____ 24 Months _____ Other _____

G. PHDEP Program History

Indicate each FY that funding has been received under the PHDEP Program (place an “x” by each applicable Year) and provide amount of funding received. If previously funded programs have not been closed out at the time of this submission, indicate the fund balance and anticipated completion date. For grant extensions received, place “GE” in column or “W” for waivers.

Fiscal Year of Funding	PHDEP Funding Received	Grant #	Fund Balance as of Date of this Submission	Grant Extensions or Waivers	Anticipated Completion Date
FY 1995	\$784,250	WA19DEP0020195	-0-	None	1996
FY 1996	\$791,250	WA19DEP0020196	-0-	None	1997
FY 1997	\$845,250	WA19DEP0020197	-0-	None	1998
FY 1998	\$859,560	WA19DEP0020198	-0-	None	1999
FY 1999	\$727,123	WA19DEP0020199	\$500	None	2000
FY 2000	\$757,811	WA19DEP0020100	\$740,000	None	2001

Section 2: PHDEP Plan Goals and Budget

A. PHDEP Plan Summary

In the space below, summarize the PHDEP strategy to address the needs of the target population/target area(s). Your summary should briefly identify: the broad goals and objectives, the role of plan partners, and your system or process for monitoring and evaluating PHDEP-funded activities. This summary should not exceed 5-10 sentences.

The “Working Together” drug elimination grant is a cooperative, collaborative TEAM approach to drug elimination. Housing management staff, communitybased agencies, resident organizations and law enforcement work together to reduce drugs and drug related crime from thirteen separate public housing sites located throughout King County outside Seattle and Renton. The focus is service to diverse populations, 60% of who are refugees and immigrants from the former Soviet Union, Cambodia, Viet Nam and Somalia. Contracts with local law enforcement agencies provide crime prevention and a community based approach to reducing drug-related crime. Prevention, intervention and treatment programs for youth and adults are designed to encourage community involvement, build stronger families, improve school performance and attendance, and progress toward self-sufficiency. Outcomes are measured through a quarterly reporting system which includes feedback by service providers and residents on goals and objectives for each time period.

B. PHDEP Budget Summary

Enter the total amount of PHDEP funding allocated to each line item.

FY 2000-20001 PHDEP Budget Summary	
Budget Line Item	Total Funding
9110 - Reimbursement of Law Enforcement	\$184,384
9120 - Security Personnel	\$-0-
9130 - Employment of Investigators	\$-0-
9140 - Voluntary Tenant Patrol	\$-0-
9150 - Physical Improvements	\$-0-
9160 - Drug Prevention	\$452,693
9170 - Drug Intervention	\$26,855
9180 - Drug Treatment	\$26,855
9190 - Other Program Costs	\$67,024
TOTAL PHDEP FUNDING	\$757,811

C. PHDEP Plan Goals and Activities

In the tables below, provide information on the PHDEP strategy summarized above by budget line item. Each goal and objective should be numbered sequentially for each budget line item (where applicable). Use as many rows as necessary to list proposed activities (additional rows may be inserted in the tables). PHAs are not required to provide information in shaded boxes. Information provided must be concise—not to exceed two sentences in any column. Tables for line items in which the PHA has no planned goals or activities may be deleted.

9110 - Reimbursement of Law Enforcement						Total PHDEP Funding: \$ 184,384	
Goal(s)	To reduce drugs and drug-related crime in four public housing communities— Springwood, Valli Ke Homes, Park Lake Site 1 and Park Lake Site 2						
Objectives	To provide crime prevention, community policing and law enforcement services above baseline services at four public housing sites.						
Proposed Activities	# of Persons Served	Target Population	Start Date	Expected Complete Date	PHEDEP Funding	Other Funding (Amount/ Source)	Performance Indicators
1.Crime Reduction			12/1/0	11/30/01	\$184,384	\$150,712 Local In-kind	Crime Statistics
2.							
3.							

9120 - Security Personnel (Not Applicable)						Total PHDEP Funding: \$	
Goal(s)							
Objectives							
Proposed Activities	# of Persons Served	Target Population	Start Date	Expected Complete Date	PHEDEP Funding	Other Funding (Amount /Source)	Performance Indicator
1.Not Applicable							
2.							

9130 – Employment of Investigators (Not Applicable)						Total PHDEP Funding: \$	
Goal(s)							
Objectives							
*proposed activities	# of Persons Served	Target Population	Start Date	Expected Complete Date	PHEDEP Funding	Other Funding (Amount /Source)	Performance Indicator
1. Not Applicable							
2.							
3.							

9140 – Voluntary Tenant Patrol (Not Applicable)						Total PHDEP Funding: \$	
Goal(s)							
Objectives							
Proposed Activities	# of Persons Served	Target Population	Start Date	Expected Complete Date	PHEDEP Funding	Other Funding (Amount /Source)	Performance Indicator
1. Not Applicable							
2.							
3.							

9150 – Physical Improvements (Not Applicable)						Total PHDEP Funding: \$	
Goal(s)							
Objectives							
Proposed Activities	# of Persons Served	Target Population	Start Date	Expected Complete Date	PHEDEP Funding	Other Funding (Amount /Source)	Performance Indicator
1. Not Applicable							
2.							
3.							

9160 - Drug Prevention						Total PHDEP Funding: \$452,693	
Goal(s)							
To prevent future use of drugs and drug-related crime and to encourage self-sufficiency							
Objectives							
To provide substance abuse prevention education, recreation, cultural and employment services to residents							
Proposed Activities	# of Persons Served	Target Population	Start Date	Expected Complete Date	PHEDEP Funding	Other Funding (Amount /Source)	Performance Indicator
1.Substance Abuse Education and Other	3,613	Youth and Families	12/1/00	11/30/01	\$229,463	\$228,408 In-Kind	Reduction in substance abuse
2.Recreation/Cultural Programs	10,400	Youth and Families	12/1/00	11/30/01	\$200,302	\$149,400 In-kind	Increase in community involvement
3.Employment	548	Adults	12/1/00	11/30/01	\$22,928	\$-0-	Increase in employment

9170 - Drug Intervention					Total PHDEP Funding: \$26,855		
Goal(s)		To stop or reduce drug abuse through early interventions and referrals to treatment.					
Objectives							
Proposed Activities	# of Persons Served	Target Population	Start Date	Expected Complete Date	PHEDEP Funding	Other Funding (Amount /Source)	Performance Indicator
1. Referrals to drug treatment	75	Youth and adults	12/1/00	11/30/01	\$26,855	\$-0-	Numbers of treatment referrals made
2.							
3.							

9180 - Drug Treatment					Total PHDEP Funding: \$26,855		
Goal(s)		To complete a treatment program that results in a drug-free lifestyle.					
Objectives							
Proposed Activities	# of Persons Served	Target Population	Start Date	Expected Complete Date	PHEDEP Funding	Other Funding (Amount /Source)	Performance Indicator
1.							
2.							
3.							

9190 - Other Program Costs					Total PHDEP Funds: \$		
Goal(s)							
Objectives							
Proposed Activities	# of Persons Served	Target Population	Start Date	Expected Complete Date	PHEDEP Funding	Other Funding (Amount /Source)	Performance Indicator
1.							
2.							
3.							

Section 3: Expenditure/Obligation Milestones

Indicate by Budget Line Item and the Proposed Activity (based on the information contained in Section 2 PHDEP Plan Budget and Goals), the % of funds that will be expended (at least 25% of the total grant award) and obligated (at least 50% of the total grant award) within 12 months of grant execution.

Budget Line Item #	25% Expenditure of Total Grant Funds By Activity #	Total PHDEP Funding Expended (sum of the activities)	50% Obligation of Total Grant Funds by Activity #	Total PHDEP Funding Obligated (sum of the activities)
<i>e.g Budget Line Item # 9120</i>	<i>Activities 1, 3</i>		<i>Activity 2</i>	
9110	Activity 1	\$46,096	Activity 1	\$184,384
9120				
9130				
9140				
9150				
9160	Activity 2	\$113,173	Activity 2	\$452,693
9170	Activity 3	\$6,714	Activity 3	\$26,855
9180	Activity 4	\$6,713	Activity 4	\$26,855
9190	Activity 5	\$16,756	Activity 5	\$67,024
TOTAL	Activities 1,2,3,4,5	\$189,452	Activity 1,2,3,4,5	\$757,811

Activity 1 Law enforcement
Activity 2 Prevention
Activity 3 Intervention

April 4 Intervention
April 5 Treatment

Section 4: Certifications

A comprehensive certification of compliance with respect to the PHDEP Plan submission is included in the “PHA Certifications of Compliance with the PHA Plan and Related Regulations.”

KING COUNTY HOUSING AUTHORITY
600 Andover Park West
Tukwila, WA 98188

2000-2001 PHDEG APPLICATION

Location of Proposed PHDEP

Evergreen Court
33014 18th Lane South
Federal Way, WA 98003
King County

Number of Units

30 Units

Number of Residents

91

**Proposed Prevention Program
Sub-Contractors**

Summer Camp for Youth
Federal Way Boys and Girls Club

After School Programs
Federal Way Youth and Family
Services

Proposed Translation Services

Dynamic Language Services

KING COUNTY HOUSING AUTHORITY
600 Andover Park West
Tukwila, WA 98188

2000-2001 PHDEG APPLICATION

Location of Proposed PHDEP

Kings Court
333rd and 22nd Lane South
Federal Way, WA 98003
King County

Number of Units

30 Units

Number of Residents

90

**Proposed Prevention Program
Sub-Contractors**

Summer Camp for Youth
Federal Way Boys and Girls Club

After School Programs
Federal Way Youth and Family
Services

Proposed Translation Services

Dynamic Language Services

KING COUNTY HOUSING AUTHORITY
600 Andover Park West
Tukwila, WA 98188

2000-2001 PHDEG APPLICATION

Location of Proposed PHDEP

Valli Kee Homes
23401 – 104th Avenue S.E.
Kent, WA 98031
King County

Number of Units

114 Units

Number of Residents

363

Proposed Law Enforcement Program

Kent Community Policing
(Substation located at Springwood)
Kent Police Department

Contractor

**Proposed Prevention Program
Sub-Contractor**

Tutoring and Mentoring
Neighborhood House

**Proposed Prevention Program
Sub-Contractor**

Springwood Computer Center
Kent Youth and Family Services

**Proposed Prevention Program
Sub-Contractor**

Youth Art Project
Kent Youth and Family Services

Proposed Prevention Program

Sub-Contractor

Adult Drug Education and
Information
Recovery Centers of King County

**Proposed Prevention Program
Sub-Contractor**

Early Childhood Program
Kent Youth and Family Services

**Proposed Intervention Program
Sub-Contractor**

Adult Intervention Program
Recovery Centers of King County

**Proposed Treatment Program
Sub-Contractor**

Adult Treatment Program
Recovery Centers of King County

Proposed Translation Services

Dynamic Language Services

KING COUNTY HOUSING AUTHORITY
600 Andover Park West
Tukwila, WA 98188

2000-2001 PHDEG APPLICATION

Location of Proposed PHDEP

Cascade Apartments
20500 – 106th Avenue S.E.
Kent, WA 98031
King County

Number of Units

108 Units

Number of Residents

363

Proposed Law Enforcement Program Contractor

Kent Community Policing Station
Kent Police Department

Proposed Prevention Program Sub-Contractor

Tutoring and Mentoring
Neighborhood House

Proposed Prevention Program Sub-Contractor

Springwood Computer Center
Kent Youth and Family Services

Proposed Prevention Program Sub-Contractor

Youth Art Project
Kent Youth and Family Services

Proposed Prevention Program Sub-Contractor

Kent City Year
Kent Youth and Family Services

Proposed Prevention Program Sub-Contractor

Adult Drug Education and
Information
Recovery Centers of King County

Proposed Intervention Program Sub-Contractor

Adult Intervention Program
Recovery Centers of King County

Proposed Treatment Program Sub-Contractor

Adult Treatment Program
Recovery Centers of King County

Proposed Translation Services

Dynamic Language Services

KING COUNTY HOUSING AUTHORITY
600 Andover Park West
Tukwila, WA 98188

2000-2001 PHDEG APPLICATION

Location of Proposed PHDEP

Springwood Apartments
27360 – 129th Place S.E.
Kent, WA 98031
King County

Number of Units

30 Units

Number of Residents

1365

**Proposed Law Enforcement Program
Contractor**

Kent Community Policing Station
Kent Police Department

**Proposed Prevention Program
Sub-Contractor**

Tutoring and Mentoring
Neighborhood House

**Proposed Prevention Program
Sub-Contractor**

Springwood Computer Center
Kent Youth and Family Services

**Proposed Prevention Program
Sub-Contractor**

Youth Art Project
Kent Youth and Family Services

**Proposed Prevention Program
Sub-Contractor**

Kent City Year
Kent Youth and Family Services

**Proposed Prevention Program
Sub-Contractor**

Adult Drug Education and
Information
Recovery Centers of King County

**Proposed Intervention Program
Sub-Contractor**

Adult Intervention Program
Recovery Centers of King County

**Proposed Treatment Program
Sub-Contractor**

Adult Treatment Program
Recovery Centers of King County

Proposed Translation Services

Dynamic Language Services

KING COUNTY HOUSING AUTHORITY
600 Andover Park West
Tukwila, WA 98188

2000-2001 PHDEG APPLICATION

Location of Proposed PHDEP

Firwood Circle
314 – 37th Avenue S.E.
Auburn, WA 98002
King County

Number of Units

50 Units

Number of Residents

195

***Proposed Prevention Program
Sub-Contractor**

Tutoring and Mentoring Program
Neighborhood House

**Proposed Prevention Program
Sub-Contractor**

Youth Drug Prevention Program
Auburn Boys and Girls Club

**Proposed Prevention Program
Sub-Contractor**

Adult Drug Education/Information
Recovery Centers of King County

**Proposed Intervention Program
Sub-Contractor**

Adult Intervention Program
Recovery Centers of King County

**Proposed Treatment Program
Sub-Contractor**

Adult Treatment Program
Recovery Centers of King County

**Proposed Translation Services
Sub-Contractor**

Translation/Interpreting Services
Dynamic Language

KING COUNTY HOUSING AUTHORITY
600 Andover Park West
Tukwila, WA 98188

2000-2001 PHDEG APPLICATION

Location of Proposed PHDEP

Burndale Homes
930 18th Place N.E.
Auburn, WA 98002
King County

Number of Units

50 Units

Number of Residents

196

**Proposed Prevention Program
Sub-Contractor**

Tutoring and Mentoring Program
Neighborhood House

**Proposed Prevention Program
Sub-Contractor**

Adult Drug Education/Information
Recovery Centers of King County

**Proposed Intervention Program
Sub-Contractor**

Adult Intervention Program
Recovery Centers of King County

**Proposed Treatment Program
Sub-Contractor**

Adult Treatment Program
Recovery Centers of King County

**Proposed Translation Services
Sub-Contractor**

Translation/Interpreting Services
Dynamic Language

KING COUNTY HOUSING AUTHORITY
600 Andover Park West
Tukwila, WA 98188

2000-2001 PHDEG APPLICATION

Location of Proposed PHDEP

Green River Homes
1103 Ninth Street S.E.
Auburn, WA 98002
King County

Number of Units

60 Units

Number of Residents

183

**Proposed Prevention Program
Sub-Contractor**

Tutoring and Mentoring Program
Neighborhood House

**Proposed Prevention Program
Sub-Contractor**

Adult Drug Education/Information
Recovery Centers of King County

**Proposed Intervention Program
Sub-Contractor**

Adult Intervention Program
Recovery Centers of King County

**Proposed Treatment Program
Sub-Contractor**

Adult Treatment Program
Recovery Centers of King County

**Proposed Translation Services
Sub-Contractor**

Translation/Interpreting Services
Dynamic Language

KING COUNTY HOUSING AUTHORITY
600 Andover Park West
Tukwila, WA 98188

2000-2001 PHDEG APPLICATION

Location of Proposed PHDEP

Park Lake Homes, Sites 1 and 2
9800 – 8th Avenue Southwest
Seattle, WA 98106
King County

Number of Units

Site 1 – 568
Site 2 -- 165

Number of Residents

Site 1 – 1640
Site 2 -- 514

Proposed Law Enforcement Program

Park Lake Community Policing
Substation

Contractor

King County Sheriff's Office

**Proposed Prevention Program
Sub-Contractor**

Tutoring and Mentoring Program
Neighborhood House

**Proposed Prevention Program
Sub-Contractor**

Adult Drug Education/Information
Recovery Centers of King County

Proposed Prevention Program

Youth/Family Drug Prevention
Program

Sub-Contractor

Ruth Dykeman Children's Services

**Proposed Prevention Program
Sub-Contractor**

Parenting Classes
Ruth Dykeman Children's Services

**Proposed Intervention Program
Sub-Contractor**

Youth Intervention Program
Ruth Dykeman Children's Services

**Proposed Intervention Program
Sub-Contractor**

Adult Intervention Program
Recovery Centers of King County

**Proposed Treatment Program
Sub-Contractor**

Adult Treatment Program
Recovery Centers of King County

**Proposed Treatment Program
Sub-Contractor**

Youth Treatment Program
Ruth Dykeman Children's Services

**Proposed Translation Services
Sub-Contractor**

Translation/Interpreting Services
Dynamic Language

KING COUNTY HOUSING AUTHORITY
600 Andover Park West
Tukwila, WA 98188

2000-2001 PHDEG APPLICATION

Location of Proposed PHDEP

College Place
1249 – 145th Place S.E.
Bellevue, WA 98007

Number of Units

51 Units

Number of Residents

139 Residents

**Proposed Prevention Program
Sub-Contractor**

Eastside Computer Center
Bellevue Boys and Girls Club

**Proposed Translation Services
Sub-Contractor**

Translation/Interpreting Services
Dynamic Language

KING COUNTY HOUSING AUTHORITY
600 Andover Park West
Tukwila, WA 98188

2000-20001 PHDEG APPLICATION

Location of Proposed PHDEP

Eastside Terrace
704 – 147th Place N.E.
Bellevue, WA 98007

Number of Units

50 Units

Number of Residents

128

**Proposed Prevention Program
Sub-Contractor**

Eastside Computer Center
Bellevue Boys and Girls Club

**Proposed Translation Services
Sub-Contractor**

Translation/Interpreting Services
Dynamic Language

KING COUNTY HOUSING AUTHORITY
600 Andover Park West
Tukwila, WA 98188

2000-20001 PHDEG APPLICATION

Location of Proposed PHDEP

Ballinger Homes
2200 – N.E. 201st Place
Seattle, WA 98155
King County

Number of Units

110 Units

Number of Residents

399

**Proposed Prevention Program
Sub-Contractor**

Ballinger Homework Factory
Shoreline School District

**Proposed Translation Services
Sub-Contractor**

Translation/Interpreting Services
Dynamic Language



KCHA Annual Agency Plan Fiscal Year 2002

Progress in meeting Mission and Goals of the 5-Year Plan

Goal One: Continue to utilize the public housing and tenant based programs, to the maximum extent possible, to serve as a safety net for the County's lowest income households.

Objectives:

1. Continue the focus of public housing and tenant based programs as outlined in the Authority's Admission Policies and Administrative Plan on very low income households.
 - ◊ Continued to focus the Housing Authority's tenant selection process on those families on the waiting list who document the most urgent housing need. As a result, over 91% of newly admitted Public Housing residents and more than 86% of those admitted to KCHA's Section 8 tenant based program had incomes below 30% of the Area Median, far exceeding the minimum targeting requirements set by HUD. In addition, KCHA has reinforced its commitment to serve as a safety net to the County's lowest income households by partnering with the Gates foundation to provide support to the Foundation's new initiative to establish a network of transitional housing for homeless families in the Puget Sound Region.
2. Successfully implement the Mainstream, Allocation and Family Unification Programs to house 700 new households with special needs by July 2001.
 - ◊ Recognizing that the Mainstream and Allocation programs targeted similar disabled populations, the two programs were combined to establish the Housing Access and Services Program (*HASP*). Through continued coordination with service providers, over 450 "special needs" families have been provided with affordable housing opportunities under the *HASP* and Family Unification programs during FY01. KCHA remains committed to increasing housing resources to this targeted client base and will extend the objective through the 2002 Agency Plan year.
3. Successfully implement the welfare-to-work program to house 700 additional households transitioning from TANF or very low incomes to economic self-sufficiency by July 2001.
 - ◊ KCHA has successfully implemented the Welfare-to-Work program to assist families in the transition from TANF to economic self-sufficiency. With a total of 556 families currently under contract and 443 families currently involved in housing search, it is expected that the program will reach the goal of full lease-up prior to July 1, 2001.

4. Project base 50 to 100 Section 8 vouchers in partnership with direct service providers in order to increase the availability of housing with supportive services to enable disabled households to live independently in the community by July 2001.
 - ◊ In consultation with the disability service systems, KCHA issued Requests for Proposals and conditionally approved contracts to *Project Base* vouchers to serve 50-100 households in an array of supportive living environments, thus increasing the potential for disabled households to access housing with supportive services and maintain independent living. Although ongoing development of these units, funded through non-KCHA sources, has delayed full program implementation by year's end, this objective will be extended through the 2002 fiscal year.
5. Take appropriate steps to encourage the deconcentration of very low income households in impacted neighborhoods.
 - ◊ Monitored Section 8 geographic distribution and made changes as necessary (i.e. increase in Section 8 Payment Standard to program maximum, program marketing, joint application approach with SHA) to increase the availability of housing options to very low income households in higher income neighborhoods. In addition, KCHA has focused on building partnerships and leveraging housing resources in order to protect the availability of affordable housing in King County and has begun exploring possible geographic dispersal of public housing units at Park Lake Homes, the County's largest single concentration of poverty households.

Goal Two: Continue to improve the quality and efficiency of Public Housing Operations.

Objectives:

1. Continue to achieve high performance status under HUD's Public Housing Assessment System which evaluates the physical, financial, management operations and resident service and satisfaction elements of public housing operations.
 - ◊ Through the coordinated efforts of the Housing Management, Resident and Administrative Services, and the Maintenance and Construction staff, KCHA attained a FY00 PHAS score of 93.1% and was awarded HUD's "High Performer" designation for the 10th year in a row.
2. Continue to improve operational productivity and efficiency through automation, staff training, operations streamlining, decentralized decision making and work place improvements.
 - ◊ Improved productivity and efficiency through creation of a Public Housing Trainer position (to increase uniform understanding of procedures), creation of a *streamlining team* (to review processes and make recommendations for change) and conversion to Omni Forms, a computer program that can link to the client database allowing immediate access to and completion of current documents. In addition, KCHA continues to move toward project-based budgeting, responsibility for use of training and merit pay budgets, as well as responsibility for recommending capital improvements and expenditures directly to Area Property Managers. Finally, in January 2001, KCHA was invited to submit a proposal for inclusion in HUD's Moving to Work (MTW) demonstration program, which will provide the agency with significant additional opportunities to further streamline administrative procedures.
3. Develop effective financial and management reporting tools for asset management on a project specific basis by July 2001.
 - ◊ Made changes in design and coding of information to allow capturing of data on a project specific basis. Developed standardized financial statements and reports, which pull information

directly from the current database, resulting in more accurate and efficient reporting. Continued to review systems, investigate and implement new processes to aide in further automation of financial statement development and began development of long term capital needs assessments for all KCHA properties.

4. Improve customer satisfaction through a continued focus on a clear, responsive and respectful interaction with public housing residents, Section 8 program participants, private landlords and the general public.
 - ◊ Focused on improving customer satisfaction and improved communications through continued interaction with the Resident Advisory Board and Resident Councils. Reviewed the results of HUD's Customer Satisfaction Survey and obtained resident input in developing a plan of action to appropriately respond to concerns identified through survey results. Worked with KCHA's Cultural Diversity Committee to provide training and information to staff regarding the Authority's diverse resident population, and increased the availability of translated informational materials for residents.
5. Work to attract and maintain a highly committed and diversified work force. Encourage resident employment opportunities within KCHA and continue to provide full access to woman minority contractors.
 - ◊ Utilizing a wide range of recruitment resources, KCHA has remained focused on maintaining a highly committed, diversified work force. The current minority representation among employees of 22% (up from 16% in 1998) supports KCHA's commitment to encouraging diversity in the workplace. In addition, KCHA has placed increased focus on ensuring access to employment opportunities to residents and low-income persons within King County, with 45% of FY 2001's new hires coming from these two categories.

Goal Three: Expand the scope and increase the effectiveness of services delivered and support of public housing residents and Section 8 participants.

Objectives:

1. Work with government and community-based organizations to provide TANF dependent and low wage residents and Section 8 participants with additional resources necessary to achieve economic self-sufficiency.
 - ◊ Working closely with DSHS, the YWCA, the Park Lake Career Development Center, HUD and various local and government entities, KCHA has continued to seek funding and support programs which provide case management and career development/training opportunities for Public Housing and Section 8 residents working towards economic self-sufficiency. In addition, the KCHA has initiated meetings with DSHS in order to investigate ways that our agencies can work together, focusing resources to increase the services available to our mutual client base.
2. Evaluate the need for and assist in the development of on-site or community based childcare and Early Childhood Education facilities within Public Housing sites.
 - ◊ Identified the need for and worked with ChildCare Resources, a community based organization, to establish seven (7) on-site licensed family childcare centers within the Park Lake Homes community. In addition, collaborated with the Puget Sound ESD to expand HEADSTART and Early Childhood learning opportunities within Park Homes and Springwood, KCHA's two (2) largest public housing sites, expanding services to more than 1,000 public housing households.

3. Expand services available to seniors and disabled households in public housing to enable them to continue to live independently in the community for as long as possible.
 - ◊ Expanded KCHA's partnerships with Senior Services of King County to provide health education and support services to improve residents' ability to manage chronic medical conditions and maintain independence. Also implemented expanded services through the Fremont Public Association's Neighbor to Neighbor program, providing supportive services and community programs within additional sites. Implemented new programs, such as the Caregiver Outreach and Support program, to increase the support and improve resident quality of care and obtained renewal funding of the Support Services Coordination program serving approximately 1200 elderly and disabled residents living within 19 public housing developments.
4. Enter into additional partnerships with community-based service providers to expand services available to children and young adults living in public housing.
 - ◊ Revised the current scope of services included under the Drug Elimination grant and adjusted programming to allow for the addition of services directed toward children and young adult populations residing at eight (8) Public Housing developments. Worked with the Boys and Girls Club and local service agencies to expand afterschool and evening services and creation of a new Multi-Service Center at Park Lake Homes II. Began design and fundraising for the construction of new Headstart and Recreation facilities to serve over 500 families living at three (3) public housing developments in Kent.
5. Working in partnership with community-based agencies and behavioral health care systems establish a network of provider agencies to assure appropriate service support to special needs households in public housing or tenant based housing programs.
 - ◊ Continued work with a consortium of service providers and behavioral health care systems to ensure the adequate provision of supportive services to Section 8 participants through KCHA's Housing Access and Services Program (HASP). Similarly, KCHA staff has continued to work closely with Aging and Disability Services and various mental health service providers to ensure that elderly and disabled residents receive adequate support to maintain housing. In addition, KCHA is partnering with the Casey Family Foundation and child welfare agencies in the development of housing and service programs for young people aging out of the foster care system.

Goal Four: *Maintain and continue to upgrade the physical condition and appearance of the public housing inventory.*

Objectives:

1. Develop detailed 10-year capital and preventative maintenance plans for each public housing complex by July 2001.
 - ◊ Began 10-year capital plan development by focusing on and completing a 5-year capital and preventative maintenance plan (covering CFP years 2001-2005). In addition, KCHA has begun to develop a database for the analysis of physical needs assessments of all properties, including a review of all life cycle items and their projected replacement costs. Information gathered through completion of the physical needs assessment will be utilized to complete the 10 year plan process and allow capital cost projections over a 20 year period.

2. Fully sprinkler and install modernized fire detection and communication systems in all twenty public housing complexes for senior and disabled households by 2005.
 - ◊ Continued to make progress toward the goal to fully sprinkling and modernizing fire detection and communication systems in all KCHA public housing complexes for senior and disabled populations. Currently, work has been completed in three (3) sites, with an additional three (3) sites underway and scheduled for completion by December 2001.

3. Improve resident satisfaction with public housing units through an inventorywide interior modernization program that addresses 55% of KCHA's residential complexes by 2005.
 - ◊ Continued a review of current unit interior conditions, including determining needs for modernization and allocating resources for renovations, as available. During FY01 KCHA successfully completed the interior modernization of Valli Kee (114 units), Cascade Homes (108 units) is currently scheduled to begin construction in FY02. In addition, KCHA anticipates applying for HOPE VI funds to provide the resources to replace KCHA's oldest housing (568 units at Park Lake Homes) with new units

4. Improve neighborhood satisfaction with public housing through completion of the Authority's exterior modernization program and enhanced landscape improvements.
 - ◊ Identified exterior areas in need of modernization and repair (i.e. balconies/decks, siding/windows, surface water management/landscape, parking, etc.) Currently work is underway to improve conditions at four (4) sites, with an additional 37 sites (2100 units) scheduled for completion through FY2005.

Goal Five: Continue the expansion of the Authority's tenant based housing programs.

Objectives:

1. Work with the landlord community to absorb 1,400 new Section 8 households by July 2001
 - ◊ Increased communications to the landlord community through the creation of a new Section 8 video, updates and revisions to the Section 8 Owner's brochure and participation in the annual TRENDS (a convention for local Real Estate/Property Management professionals). Staff emphasis on reaching out to the Landlord community has been integral to KCHA's efforts to successfully absorb 1400 households additional households into the Section 8 program.

2. Look to expand the Section 8 program by at least 500 additional households, funding opportunities permitting.
 - ◊ Identified potential resources and prepared successful applications under HUD's Fair Share and Allocation funding allotments, resulting in an expansion in FY2001 of the Section 8 program to assist an additional 510 households.

3. Implement a program to support and encourage Section 8 recipients to become homeowners.
 - ◊ The need to focus on ensuring timely implementation on new KCHA programs resulted in delayed implementation of HUD's final rule regarding Section 8 homeownership, which became effective October 12, 2000. However, KCHA recognizes the role such a program could play in the move toward self-sufficiency and will carry this objective into Fiscal Year 01.

4. Work with the service provider community to expand supportive services resources available to Section 8 program participants.
- ◊ Obtained funding through King County to provide case management and financial assistance to families assisted under the Family Unification Program and maintained the current contract with the YWCA to assist in case management services for families participating in the FSS and HASP programs. In the last two years, the number of families being assisted through the FSS program increased from 116 individuals to 227.

KCHA - Resident Advisory Board Members

LAST NAME	FIRST NAME	POSITION ON BOARD	SITE/PROGRAM
Ervig	Alice	Chairman	Eastridge House
Cordova	Gerald	1st Vice-Chair	Auburn Resident Council
Howell	Karla	2nd Vice-Chair	Hidden Village Apartments
Allsion	Betty	Member	Section 8
Bizyuk	Sergey	Member	Valli Kee Homes
Eddins	Randee	Member	Section 8
Flowers	Johnny Ray	Member	Section 8
Green	Iris	Member	Section 8
Greer	Robin	Member	EverKing Resident Council
Hainer	Nancy Jo	Member	Springwood Resident Council
Howard	Catherine	Member	Wellswood Family Council
Kacherovskaya	Lyudmila	Member	Section 8
Lee	Elsie	Member	Section 8
Morehouse	Diane	Member	Section 8
Pierce	Terri	Member	Section 8
Stewart	Terry Lynn	Member	Park Lake Community Council

CAPITAL FUND PROGRAM TABLES START HERE

Annual Statement/Performance and Evaluation Report					
Capital Fund Program and Capital Fund Program Replacement Housing Factor (CFP/CFPRHF) Part 1: Summary					
PHA Name: King County Housing Authority		Grant Type and Number Capital Fund Program Grant No: WA19P002501-01 Replacement Housing Factor Grant No:			Federal FY of Grant: 10/2001
<input checked="" type="checkbox"/> Original Annual Statement <input type="checkbox"/> Reserve for Disasters/ Emergencies <input type="checkbox"/> Revised Annual Statement (revision no:) <input type="checkbox"/> Performance and Evaluation Report for Period Ending: <input type="checkbox"/> Final Performance and Evaluation Report					
Line No.	Summary by Development Account	Total Estimated Cost		Total Actual Cost	
		Original	Revised	Obligated	Expended
1	Total non-CFP Funds				
2	1406 Operations				
3	1408 Management Improvements Soft Costs	732,681			
	Management Improvements Hard Costs				
4	1410 Administration	649,833			
5	1411 Audit				
6	1415 Liquidated Damages				
7	1430 Fees and Costs	450,000			
8	1440 Site Acquisition				
9	1450 Site Improvement	120,000			
10	1460 Dwelling Structures	3,630,000			
11	1465.1 Dwelling Equipment—Nonexpendable	50,000			
12	1470 Nondwelling Structures	685,000			
13	1475 Nondwelling Equipment	255,000			
14	1485 Demolition	250,000			
15	1490 Replacement Reserve				
16	1492 Moving to Work Demonstration				
17	1495.1 Relocation Costs	119,509			
18	1499 Development Activities				
19	1502 Contingency	105,527			
20	Amount of Annual Grant: (sum of lines 1-19)	7,047,550			
	Amount of line 20 Related to LBP Activities	20,000			
	Amount of line 20 Related to Section 504 compliance	100,000			
	Amount of line 20 Related to Security—Soft Costs	185,000			
	Amount of Line 20 related to Security-- Hard Costs	315,000			
	Amount of line 20 Related to Energy Conservation Measures	525,000			
	Collateralization Expenses or Debt Service	0			

Annual Statement/Performance and Evaluation Report
Capital Fund Program and Capital Fund Program Replacement Housing Factor (CFP/CFPRHF)
Part II: Supporting Pages

PHA Name: King County Housing Authority		Grant Type and Number Capital Fund Program Grant No: WA19P002501-01 Replacement Housing Factor Grant No:				Federal FY of Grant: 10/2001		
Development Number Name/HA-Wide Activities	General Description of Major Work Categories	Dev. Acct No.	Quantity	Total Estimated Cost		Total Actual Cost		Status of Work
WA 2-03 Green River Homes	Complete Interior Unit Remodel	1460	60	520,000				
	SUBTOTAL				520,000			
WA 2-16 Northridge I	a) Complete Interior Fire, Life Safety Upgrades, including Fire Alarm & Fire Sprinklers	1460	70	400,000				
	b) Upgrade Domestic Water Lines	1460	70	250,000				
	c) Complete Corridor & Lobby Remodel	1460	1	100,000				
	SUBTOTAL				750,000			
WA 2-17 Ballinger Homes	a) Additional Parking/Paving/Curbs/Gutters	1450	1	90,000				
	b) Complete Community Building Expansion & Remodel	1470	1	50,000				
	c) Remove & Replace Mailboxes	1450	1	30,000				
	SUBTOTAL				170,000			
WA 2-18 Riverton Terrace	a) Upgrade Corridor & Lobby Interior Lighting	1460	60	15,000				
	b) Complete Community Building Remodel	1470	1	100,000				
	SUBTOTAL				115,000			
WA 2-29 Northridge II	a) Complete Interior Fire, Life Safety Upgrades, including Fire Alarm & Fire Sprinklers	1460	70	400,000				
	b) Upgrade Domestic Water Lines	1460	70	250,000				
	c) Complete Corridor & Lobby Remodel	1460	1	100,000				
	d) Appliances	1465	70	50,000				
	e) Exterior Lighting Upgrade	1460	1	15,000				
	SUBTOTAL				815,000			

Annual Statement/Performance and Evaluation Report
Capital Fund Program and Capital Fund Program Replacement Housing Factor (CFP/CFPRHF)
Part II: Supporting Pages

PHA Name: King County Housing Authority		Grant Type and Number Capital Fund Program Grant No: WA19P002501-01 Replacement Housing Factor Grant No:			Federal FY of Grant: 10/2001		
Development Number Name/HA-Wide Activities	General Description of Major Work Categories	Dev. Acct No.	Quantity	Total Estimated Cost	Total Actual Cost	Status of Work	
PHA WIDE	MANAGEMENT IMPROVEMENTS	1408					
	Resident Services Initiatives Coordinator	1408	1	63,824			
	FFS Coordinator	1408	1	3,473			
	Boys & Girls Club Coordinating Services	1408	Various	48,500			
	Young's Lake YMCA	1408	1	33,000			
	Resident Advisory Board	1408	1	4,000			
	Security Police Patrols	1408	Various	185,000			
	PH Video Translations	1408	Various	25,000			
	KCHA Board Orientation	1408	1	5,000			
	Computer Software Add Unidata License	1408	1	4,900			
	Computer Software Add Wintergrate License	1408	1	1,200			
	CCS Software – Purchase & Install	1408	1	180,000			
	Safety Officer C&M Safety Program Development, Implementation, & Training	1408	1	50,000			
	Project Administrator C&M Safety Program	1408	1	10,669			
	Project Administrator C&M Safety Program	1408	1	3,999			
	Building Inspector C&M Physical Needs Survey	1408	1	28,116			
	Training C&M	1408	Various	10,000			
	Contingency	1408	Various	76,000			
	SUBTOTAL	1408			732,681		

Annual Statement/Performance and Evaluation Report
Capital Fund Program and Capital Fund Program Replacement Housing Factor (CFP/CFPRHF)
Part II: Supporting Pages

PHA Name: King County Housing Authority		Grant Type and Number Capital Fund Program Grant No: WA19P002501-01 Replacement Housing Factor Grant No:			Federal FY of Grant: 10/2001		
Development Number Name/HA-Wide Activities	General Description of Major Work Categories	Dev. Acct No.	Quantity	Total Estimated Cost		Total Actual Cost	Status of Work
PHA WIDE	ADMINISTRATION	1410					
	Advertising	1410	Various	3,000			
	Administrative Salaries	1410	15	496,685			
	Administrative Benefits	1410	15	150,148			
	SUBTOTAL	1410			649,833		
PHA WIDE	PLANNING	1430					
	Clerk of the Works	1430	Various	75,000			
	A&E Professional Services	1430	Various	300,000			
	Building Conditions Survey	1430	Various	25,000			
	Safety/HAZMAT Consultants	1430	Various	40,000			
	Building Permit Fees	1430	Various	5,000			
	Sundry/Planning Costs	1430	Various	5,000			
	SUBTOTAL	1430			450,000		
PHA WIDE	NON-DWELLING EQUIPMENT	1475					
	CCS Hardware – Purchase & Install	1475	1	40,000			
	Vehicle C&M	1475	1	15,000			
	Furnishings – Senior Buildings	1475	Various	200,000			
	SUBTOTAL	1475			255,000		
PHA WIDE	RELOCATION	1495					
	Relocation Coordinator	1495	1	63,824			
	Relocation Costs	1495	Various	55,685			
	SUBTOTAL	1495			119,509		

Annual Statement/Performance and Evaluation Report

Capital Fund Program and Capital Fund Program Replacement Housing Factor (CFP/CFPRHF)

Part III: Implementation Schedule

PHA Name: King County Housing Authority		Grant Type and Number			Federal FY of Grant: 10/2001		
		Capital Fund Program No: WA19P002501-01					
		Replacement Housing Factor No:					
Development Number Name/HA-Wide Activities	All Fund Obligated (Quarter Ending Date)			All Funds Expended (Quarter Ending Date)			Reasons for Revised Target Dates
	Original	Revised	Actual	Original	Revised	Actual	
WA 2-03	3/31/2003			9/30/2004			
Green River Homes							
WA 2-16	3/31/2003			9/30/2004			
Northridge I							
WA 2-17	3/31/2003			9/30/2004			
Ballinger Homes							
WA 2-18	3/31/2003			9/30/2004			
Riverton Terrace							
WA 2-25	3/31/2003			9/30/2004			
Casa Madrona							
WA 2-29	3/31/2003			9/30/2004			
Northridge II							
WA 2-34	3/31/2003			9/30/2004			
Springwood							
WA 2-35	3/31/2003			9/30/2004			
Cascade Homes							
PHA Wide Management	3/31/2003			9/30/2004			
Improvements							
Non-Dwelling	3/31/2003			9/30/2004			
Equipment							
Administration	3/31/2003			9/30/2004			
Planning	3/31/2003			9/30/2004			
Relocation	3/31/2003			9/30/2004			



King County Housing Authority

Existing Project-Based Program:

Through its Housing Access and Services Program, the King County Housing Authority has implemented a project-based voucher program to serve adults with disabilities. The Housing Authority capped its initial offering of project-based assistance (offered through a Request for Proposals issued in April 2000) at the funding equivalent of 100 one bedroom vouchers. This program has restricted the type of housing eligible for assistance to either newly constructed units and/or units in need of rehabilitation.

Planned Expansion and Modification of Project-Based Program:

In fiscal year 2002, the Housing Authority intends to continue its current project-based program. Recognizing the authority granted under program regulations to project-base up to 20% of our Section 8 vouchers, the Housing Authority will expand and modify its program through the following actions:

1. Expanding the size of our project based program up to a total of 400 project-based vouchers.
2. Through coordination with the Gates Foundation Sound Families Initiative, expanding the focus of our project-based initiatives to also include providing such housing assistance to participating households who can benefit from affordable housing programs that also provide case management and other support services.
3. Implementation of additional project basing initiatives to encourage economic deconcentration, promote housing choice, support the operation of housing for special needs populations and facilitate affordable housing production programs.
4. Modifying our site-selection criteria and policy to also include existing units as an eligible housing type.

As a result of these actions, the Housing Authority's project-based program will increase in size and as a proportion of our Section 8 program, but will remain under the 20% limit established in federal program regulations. Through the expansion of these initiatives, our program will provide expanded housing opportunities throughout our jurisdiction, including North, East and South King County. Such assistance will not be awarded, however, for projects in census tract 265, the area of King County in which the poverty rates exceeds 20%.

Determination of Need for Project-Based Program:

The Housing Authority has implemented partnerships with a wide variety of agencies serving special needs populations. These partners have indicated that some of their clients cannot be well served through the tenant based Section 8 program. In addition to the challenges that low vacancy rates and high rents pose for all Section 8 participants, these clients face additional barriers, including disabilities and need for more intensive support services, to locating and retaining stable housing. Through project-based assistance, these participants are provided with improved and expanded housing opportunities and with access to safe, secure and affordable housing.

Consistency of Project-Based Program with Agency Plan Regulations

The Housing Authority's project-based program has been designed to be consistent with the priorities outlined within our Agency Plan, including targeting housing assistance to families with the most urgent needs, such as families without permanent housing and families requiring additional case management and supportive services to be able to live independently in community settings, and the implementation of steps to encourage the deconcentration of very low-income households. Further, this program has been designed and implemented in compliance with the Housing Authority's Section 8 Administrative Plan and with all applicable federal regulations governing project-based Section 8 assistance.



KCHA Annual Agency Plan Fiscal Year 2002

RASS Follow-up Plan

Background:

Under the Public Housing Reform Act, Congress enacted legislation that required the Department of Housing and Urban Development (HUD) to implement mechanisms to measure resident satisfaction with their living environment. In response, HUD established the Resident Assessment SubSystem (RASS) as a component of the Public Housing Assessment System (PHAS). Annually, as a part of the resulting RASS system, HUD mails a Resident Survey to a random sampling (*appx. 580*) of KCHA's Public Housing residents. Those receiving the survey are instructed to return the form directly to the RASS offices, where overall results are compiled and forwarded to each HA for review and consideration.

Results of RASS Survey ñ Fiscal Year 2001:

While the results of the most recent survey (FY 2001) showed general resident satisfaction with overall KCHA operations, covering areas such as unit maintenance, management, communication and services, the results also indicated the following:

- ⇒ A need for increased communication regarding KCHA and community sponsored crime prevention programs available to residents.
- ⇒ A need for continued focus on environmental design and its impact on crime prevention, including potential improvements to exterior lighting.

KCHA's RASS Follow-up Plan:

In order to address the two primary areas identified in the RASS survey, the KCHA will implement the following:

Resident Awareness of Crime Prevention programs:

1. Implement an education/awareness program in all Public Housing communities.
 - ⇒ Meet yearly with the Resident Advisory Board (*RAB*) to discuss resident safety measures implemented in HA communities.
 - ⇒ Invite members of the RAB board to quarterly law enforcement training, encouraging them to take this information back to their individual resident councils.
 - ⇒ Work with individual resident councils to encourage them to sponsor Crime Watch/Block watch meetings in their neighborhoods.
 - ⇒ Send flyers semi-annually to residents, communicating the safety programs available in their development.
 - ⇒ Provide information/educational material to all new residents, outlining safety programs in the community.
 - ⇒ Continue to review and analyze resident response to other surveys (*such as those completed in conjunction with the Drug Elimination Grant*) to determine the effectiveness and/or the need for modification of current programs.

2. Ensure that, at a minimum, the HA's education/awareness program includes information regarding major crime prevention measures available within each public housing community.

⇒ ***Memorandums of Agreement and Contracts with local Police Departments***

- (a). 14 different agreements, covering all KCHA properties.
 - (b). Allows immediate notification of criminal activity, including drug-related activity, which threaten the lives and safety of residents in our communities.
 - (c). Community Policing Substations
 - Strategically located within targeted developments
 - Direct resident involvement with Police Department
 - ◆ Block Watch, Neighborhood Watch programs encouraged
 - (d). Cross-training among KCHA and local Police Department personnel
 - Topics relating to identifying crimes, community policing, confidentiality, reporting and lease requirements, etc.
- ⇒ ***Public Housing Drug Elimination Grant Programs***
- (a). Actively applied and received funding since 1991
 - (b). Provides resources to support crime prevention, drug/ alcohol prevention, and youth programs in 13 targeted developments
 - (c). Documented evidence of decrease criminal activity, including drug-related activity.
- ⇒ ***Designation of all Public Housing Developments as "Stay Out of Drugs Areas" (SODA)***
- (a). Designation and posting results in tougher penalties for crimes should they occur
- ⇒ ***Stringent Lease Enforcement and Tenant Screening Policies***
- (a). "One-strike", zero tolerance policy for drug-related and other criminal activity for all Public Housing developments
 - (b). Criminal History background checks (nation-wide) for all new residents
 - Checks completed by Washington State Patrol, using the FBI's NCIC databank

Continued Focus on Environmental Design / Exterior Lighting Modification:

Although the Resident Survey data provided to the HA did not identify concerns in relation to site specific conditions, the HA will endeavor to address this perceived concern through the following measures:

1. Evaluate each Public Housing development, within the context outlined in the *Crime Prevention through Environmental Design* model, to identify areas where alterations to existing lighting (or addition of exterior) lighting is recommended.
2. Continue to utilize funding available through HUD's Capital Fund program to modernize and improve exterior lighting in areas of identified need.
3. Ensure that the HA's Maintenance Plan appropriately identifies repair of exterior lighting (i.e., bulb replacement, fixture repair, etc) as urgent.
4. Ensure that regular site inspections, completed by Maintenance and Management staff, include a review of exterior lighting conditions and the need for correction/repair.

Annual Statement / Performance and Evaluation Report

**U. S. Department of Housing
and Urban Development**

OMB Approval No.
2577-01

Comprehensive Grant Program (CGP) Part I: Summary

Office of Public and Indian Housing

HA Name: King County Housing Authority	Comprehensive Grant Number WA19P002706-97	FFY of Grant Approval 1997
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<input type="checkbox"/> Original Annual Statement	<input checked="" type="checkbox"/> Performance and Evaluation Report for Program Year Ending 12/31/2000
<input type="checkbox"/> Final Performance and Evaluation Report	<input type="checkbox"/> Reserve for Disaster/Emergencies <input type="checkbox"/> Revised Annual Stmt/Rev. No. _____

Line No.	Summary by Development Account		Total Estimated Cost		Total Actual Cost (2)	
			Original	Revised (1)	Obligated	Expended
1	Total Non-CGP Funds					
2	1406	Operations (may not exceed 10% of 19)	51,800.00	51,800.00	51,800.00	51,800.00
3	1408	Management Improvements	362,900.00	377,451.00	377,451.00	377,451.00
4	1410	Administration	543,460.00	539,321.02	539,321.02	539,321.02
5	1411	Audit	-	-	-	-
6	1415	Liquidated Damages	-	-	-	-
7	1430	Fees and Costs	96,424.00	99,188.71	99,188.71	99,188.71
8	1440	Site Acquisition	-	-	-	-
9	1450	Site Improvement	199,238.00	188,671.03	188,671.03	188,671.03
10	1460	Dwelling Structures	3,676,271.00	3,765,206.33	3,765,206.33	3,765,206.33
11	1465.1	Dwelling Equipment-Nonexpendable	132,987.00	132,784.40	132,784.40	132,784.40
12	1470	Nondwelling Structures	9,138.00	5,312.39	5,312.39	5,312.39
13	1475	Nondwelling Equipment	311,650.00	221,619.62	221,619.62	221,619.62
14	1485	Demolition	-	-	-	-
15	1490	Replacement Reserves	-	-	-	-
16	1495.1	Relocation Cost	99.00	2,613.37	2,613.37	2,613.37
17	1498	Mod Used for Development	50,651.00	50,650.13	50,650.13	50,650.13
18	1502	Contingency (may not exceed 8% of 19)	-	-	-	-
19	Qual Grant (Sum of lines 2-18)		5,434,618.00	5,434,618.00	5,434,618.00	5,434,618.00
20	Amount of line 19 Related to LBP Activities		13,000.00	12,623.13	12,623.13	12,623.13
21	Amount of line 19 Related to Section 504 Compliance		-	-	-	-
22	Amount of line 19 Related to Security		483,733.00	326,422.00	326,422.00	326,422.00
23	Amount of line 19 Related to Energy Conservation		905,700.00	862,368.00	862,368.00	862,368.00

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Office of Native American Programs Administrator & Date:

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facsimile form HUD-52837 (10/96)
ref Handbook 7485.3

Annual Statement /Performance and Evaluation Report

U. S. Department of Housing

1997

and Urban Development

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Part II: Supporting Pages

Office of Public and Indian Hou

Development Number/Name HA-Wide Activities	General Description of Major Work Categories	Development Account Number	Quantity	Total Estimated Cost		Total Actual Cost	
				Original	Revised (1)	Funds Obligated (2)	Funds Expended (2)
WA 2-06 Wayland Arms	Remodel Kitchen Remodel Bathrooms Plumbing, Heating	1460 1460 1460	67 67 67	1,222 - 517,225	1,221.71 - 512,961.99	1,221.71 - 512,961.99	1,221.71 - 512,961.99
TOTAL				518,447	514,183.70	514,183.70	514,183.70
WA 2-09 Valli Kee Homes	Playgrounds, Site Work Remodel Kitchens Remodel Bathrooms Repair Floors and Replace Floor Cover. Community Spaces Relocation (from PH-Wide)	1450 1460 1460 1460 1470 1495	1 114 114 114 1 1	15,365 137,947 81,093 - 104 99	15,364.94 124,543.02 54,441.76 - 103.86 99.15	15,364.94 124,543.02 54,441.76 - 103.86 99.15	15,364.94 124,543.02 54,441.76 - 103.86 99.15
TOTAL				234,608	194,552.73	194,552.73	194,552.73
WA 2-11 Plaza Seventeen	Exterior Seal Replace Roof Replace Low Voltage Systems Replace Floor Coverings Replace Appliances Remodel Non-dwelling Spaces	1460 1460 1460 1460 1465 1470	1 1 1 1 70 1	- - 9,183 - 10,021 -	- - 9,183.08 - 10,020.95 -	- - 9,183.08 - 10,020.95 -	- - 9,183.08 - 10,020.95 -
TOTAL				19,204	19,204.03	19,204.03	19,204.03

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Annual Statement /Performance and Evaluation Report

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U. S. Department of Housing

and Urban Development

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Part II: Supporting Pages

Office of Public and Indian Housing

Development Number/Name HA-Wide Activities	General Description of Major Work Categories	Development Account Number	Quantity	Total Estimated Cost		Total Actual Cost	
				Original	Revised (1)	Funds Obligated (2)	Funds Expended (2)
WA 2-21	Landscape, Parking, Paving, Site Work	1450	1	-	-	-	-
Casa	Structural Repair	1460	1	-	-	-	-
Juanita	Window cov., Doors, Locks	1460	80	8,730	8,730.00	8,730.00	8,730.00
	Electrical, fixtures	1460	1	-	-	-	-
	Mechanical, Water Lines, Boiler	1460	1	41,960	41,960.46	41,960.46	41,960.46
	Low Voltage	1460	1	288	288.09	288.09	288.09
	Floor Covering	1460	1	389	388.80	388.80	388.80
	504/ADA work (units, comm. spaces)	1460	1	-	-	-	-
	Rehab., Non-dwelling spaces	1470	1	-	-	-	-
	Non-dwelling Equipment	1475	1	3,575	3,574.75	3,574.75	3,574.75
	TOTAL			54,942	54,942.10	54,942.10	54,942.10
WA 2-22	Exterior Seal	1460	1	-	-	-	-
Yardley Arms	Elevator Rehab	1460	1	728	728.00	728.00	728.00
	Low Voltage	1460	1	288	288.09	288.09	288.09
	Non-dwelling spaces	1470	1	-	-	-	-
	Non-dwelling Equipment	1475	1	-	-	-	-
	TOTAL			1,016	1,016.09	1,016.09	1,016.09
WA 2-25	Electrical, Fixtures	1460	1	-	-	-	-
Casa	Elevator	1460	1	53,821	53,820.84	53,820.84	53,820.84
Madrona	Low Voltage	1460	1	288	288.09	288.09	288.09
	Floor Coverings	1460	1	31,253	71,599.79	71,599.79	71,599.79
	Non-dwelling spaces	1470	1	-	-	-	-
	Non-dwelling Equipment	1475	1	-	-	-	-
	Site work, Parking Lot	1450	1	-	-	-	-
	Relocation	1495	1	2,514	2,514.22	2,514.22	2,514.22
	TOTAL			87,876	128,222.94	128,222.94	128,222.94

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Comprehensive Grant Program (CGP)

Part II: Supporting Pages

Office of Public and Indian Housing

Development Number/Name HA-Wide Activities	General Description of Major Work Categories	Development Account Number	Quantity	Total Estimated Cost		Total Actual Cost	
				Original	Revised (1)	Funds Obligated (2)	Funds Expended (2)
WA 2-29 Northridge II	Doors, Locks, Hardware	1460	70	-	-	-	-
	Insulation	1460	1	-	-	-	-
	Electrical, Fixtures	1460	70	-	-	-	-
	Mechanical	1460	70	-	-	-	-
	Low Voltage	1460	1	288	288.09	288.09	288.09
	Floor Coverings	1460	70	-	-	-	-
	Elevator Rehab	1460	1	2,667	2,667.00	2,667.00	2,667.00
	Non-dwelling Spaces	1470	1	-	-	-	-
	Non-dwelling Equipment	1475	1	-	-	-	-
	TOTAL			2,955	2,955.09	2,955.09	2,955.09
WA 2-34 Springwood	Landscape, Parking, playgrounds	1450	1	-	-	-	-
	Underground Utilities	1450	1	-	-	-	-
	Exterior Lighting	1450	1	4,556	4,555.58	4,555.58	4,555.58
	Non-dwelling Spaces	1470	1	-	-	-	-
	Non-dwelling Equipment	1475	1	-	-	-	-
	TOTAL			4,556	4,555.58	4,555.58	4,555.58
WA 2-41 Forest Grove	Landscape, Parking, Utilities, Fences	1450	1	5,172	5,172.14	5,172.14	5,172.14
	Exterior Siding	1460	25	127,162	127,162.03	127,162.03	127,162.03
	Roof, Gutters, Downspouts	1460	25	557	557.17	557.17	557.17
	Windows, Window Coverings	1460	25	138,959	138,958.63	138,958.63	138,958.63
	Doors, Locks, Hardware	1460	25	68,191	68,191.35	68,191.35	68,191.35
	Electrical, Fixtures	1460	25	8,098	8,097.83	8,097.83	8,097.83
	Plumbing	1460	25	2,082	2,081.59	2,081.59	2,081.59
	Floor Coverings	1460	25	100,686	100,685.88	100,685.88	100,685.88
	Storage	1460	25	898	897.58	897.58	897.58
	Appliances	1465	25	15,545	15,544.63	15,544.63	15,544.63
	Non-dwelling Spaces	1470	1	-	-	-	-
	Non-dwelling Equipment	1475	1	1,069	1,068.58	1,068.58	1,068.58
	Kitchen Cabinets, Fixtures	1460	25	155,236	155,236.01	155,236.01	155,236.01
Bathroom Fixtures, Surrounds, Cabinets	1460	25	100,910	100,909.99	100,909.99	100,909.99	
	TOTAL			724,563	724,563.41	724,563.41	724,563.41

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Comprehensive Grant Program (CGP)

Part II: Supporting Pages

Office of Public and Indian Housing

Development Number/Name HA-Wide Activities	General Description of Major Work Categories	Development Account Number	Quantity	Total Estimated Cost		Total Actual Cost	
				Original	Revised (1)	Funds Obligated (2)	Funds Expended (2)
WA 2-42 Kings Court	Landscape, Paving, Playgrounds, Site	1450	1	16,378	16,377.82	16,377.82	16,377.82
	Exterior Siding, Roof, Gutters	1460	30	4,316	4,316.00	4,316.00	4,316.00
	Non-dwelling Spaces	1470	1	-	-	-	-
	Non-dwelling Equipment	1475	1	-	-	-	-
	TOTAL				20,694	20,693.82	20,693.82
WA 2-44 Green Leaf	Site Work, Exterior Lighting	1450	1	237	236.67	236.67	236.67
	Exterior Siding Roofing, Windows	1460	27	189,531	189,531.00	189,531.00	189,531.00
	Doors, Locks, Hardware	1460	27	-	-	-	-
	Storage Spaces	1460	27	-	-	-	-
	Appliances	1465	27	18,967	18,966.85	18,966.85	18,966.85
	Non-dwelling Spaces	1470	1	-	-	-	-
	Non-dwelling Equipment	1475	1	-	-	-	-
	TOTAL				208,735	208,734.52	208,734.52
WA 2-46 Cedarwood	Landscape, Ext. Lighting, Site Work	1450	1	26,217	32,135.43	32,135.43	32,135.43
	Exterior Siding Repair, Paint	1460	25	147,414	147,413.64	147,413.64	147,413.64
	Windows, Window Cov., Doors, Locks	1460	25	95,020	95,019.53	95,019.53	95,019.53
	Storage Spaces	1460	25	-	-	-	-
	Appliances	1465	25	16,374	16,373.50	16,373.50	16,373.50
	Non-dwelling Spaces	1470	1	-	-	-	-
	Non-dwelling Equipment	1475	1	-	-	-	-
TOTAL				285,023	290,942.10	290,942.10	290,942.10

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1997

U. S. Department of Housing
and Urban Development

Comprehensive Grant Program (CGP)

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Office of Public and Indian Housing

Development Number/Name HA-Wide Activities	General Description of Major Work Categories	Development Account Number	Quantity	Total Estimated Cost		Total Actual Cost	
				Original	Revised (1)	Funds Obligated (2)	Funds Expended (2)
WA 2-47	Landscape, Ext. Lighting, Site Work	1450	1	3,495	3,495.00	3,495.00	3,495.00
Juanita	Siding Repair, Paint	1460	30	-	-	-	-
Court	Windows, Window Cov., Doors, Locks	1460	30	167,072	167,072.00	167,072.00	167,072.00
	Electrical	1460	30	-	-	-	-
	Plumbing	1460	30	-	-	-	-
	Floor Coverings	1460	30	-	-	-	-
	Storage Spaces	1460	30	-	-	-	-
	Appliances	1465	30	18,891	18,891.37	18,891.37	18,891.37
	Non-dwelling Spaces	1470	1	-	-	-	-
	Non-dwelling Equipment	1475	1	1,069	1,068.60	1,068.60	1,068.60
	TOTAL			190,527	190,526.97	190,526.97	190,526.97
WA 2-48	Landscape, Site Work	1450	1	-	-	-	-
Juanita	Siding Repair, Paint	1460	30	195,692	195,692.00	195,692.00	195,692.00
Trace	Windows, Window Cov., Doors, Locks	1460	30	211,200	211,200.00	211,200.00	211,200.00
	Electrical	1460	30	-	-	-	-
	Plumbing	1460	30	-	-	-	-
	Floor Coverings	1460	30	-	-	-	-
	Storage Spaces	1460	30	-	-	-	-
	Appliances	1465	30	21,843	21,843.00	21,843.00	21,843.00
	Non-dwelling Spaces	1470	1	-	-	-	-
	Non-dwelling Equipment	1475	1	1,069	1,068.58	1,068.58	1,068.58
	TOTAL			429,804	429,803.58	429,803.58	429,803.58

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Part II: Supporting Pages

Office of Public and Indian Housing

Development Number/Name HA-Wide Activities	General Description of Major Work Categories	Development Account Number	Quantity	Total Estimated Cost		Total Actual Cost	
				Original	Revised (1)	Funds Obligated (2)	Funds Expended (2)
WA 2-49 Wellswood	Landscape, Site Work	1450	1	98,439	98,439.45	98,439.45	98,439.45
	Siding Repair, Paint	1460	30	96,111	96,111.03	96,111.03	96,111.03
	Roofs, Gutters, Downspouts	1460	30	-	-	-	-
	Windows, Window Cov., Doors, Locks	1460	30	110,642	110,642.04	110,642.04	110,642.04
	Electrical	1460	30	-	-	-	-
	Floor Coverings	1460	30	-	-	-	-
	Appliances	1465	30	14,778	14,778.10	14,778.10	14,778.10
	Non-dwelling Spaces	1470	1	-	-	-	-
	Non-dwelling Equipment	1475	1	465	464.58	464.58	464.58
	TOTAL			320,435	320,435.20	320,435.20	320,435.20
WA 2-50 Kirkwood Terrace	Landscape, Site Work	1450	1	-	-	-	-
	Siding Repair, Paint	1460	28	-	-	-	-
	Windows, Window Cov., Doors, Locks	1460	28	150,475	151,283.00	151,283.00	151,283.00
	Electrical	1460	28	-	-	-	-
	Floor Coverings	1460	28	-	-	-	-
	Appliances	1465	28	15,226	16,366.00	16,366.00	16,366.00
	Non-dwelling Spaces	1470	1	174	174.17	174.17	174.17
	Non-dwelling Equipment	1475	1	465	464.58	464.58	464.58
	TOTAL			166,340	168,287.75	168,287.75	168,287.75

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1997

U. S. Department of Housing

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Office of Public and Indian Housing

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Part II: Supporting Pages

Development Number/Name HA-Wide Activities	General Description of Major Work Categories	Development Account Number	Quantity	Total Estimated Cost		Total Actual Cost	
				Original	Revised (1)	Funds Obligated (2)	Funds Expended (2)
WA 2-24	Electrical, Fixtures	1460	43	-	-	-	-
Brittany	Elevator Rehab	1460	1	-	-	-	-
Park	Low Voltage	1460	1	288	288.09	288.09	288.09
	Floor Coverings	1460	43	-	-	-	-
	Non-dwelling Spaces	1470	1	85	85.00	85.00	85.00
	Non-dwelling Equipment	1475	1	-	-	-	-
	TOTAL			373	373.09	373.09	373.09
WA 2-64	Storage Spaces	1498	9	25,404	25,404.01	25,404.01	25,404.01
Young's	Non-dwelling Spaces	1498	1	25,246	25,246.12	25,246.12	25,246.12
Lake	Non-dwelling Equipment	1475	1	-	-	-	-
	TOTAL			50,650	50,650.13	50,650.13	50,650.13
WA 2-15	The following pages were added to the FFY 1997 CGP from the current 5-Yr plan or other approved CGP funds.						
Paramount	Low Voltage System	1460	1	288	288.09	288.09	288.09
House	Repair Decks	1460	1	89	88.58	88.58	88.58
	Total			377	376.67	376.67	376.67
WA 2-23	Mechanical (water, sewer, HVAC)	1460	1	366,464	366,464.35	366,464.35	366,464.35
Briarwood	Low Voltage System	1460	1	86,064	86,063.87	86,063.87	86,063.87
	Floor Coverings	1460	1	10,800	6,350.00	6,350.00	6,350.00
	Total			463,328	458,878.22	458,878.22	458,878.22

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Office of Public and Indian Housing

Development Number/Name HA-Wide Activities	General Description of Major Work Categories	Development Account Number	Quantity	Total Estimated Cost		Total Actual Cost	
				Original	Revised (1)	Funds Obligated (2)	Funds Expended (2)
WA 2-10	Doors & Hardware	1460	1	11,040	11,040.00	11,040.00	11,040.00
Mardi Gras	Low Voltage System	1460	1	288	288.09	288.09	288.09
	Total			11,328	11,328.09	11,328.09	11,328.09
WA 2-40	Low Voltage System	1460	1	3,264	3,263.73	3,263.73	3,263.73
Gustaves Manor							
WA 2-19	Low Voltage System	1460	1	288	288.09	288.09	288.09
Munro Manor							
WA 2-20	Low Voltage System	1460	1	9,234	9,234.09	9,234.09	9,234.09
Southridge House							
WA 2-35	Site Work	1450	1	12,894	12,894.00	12,894.00	12,894.00
Cascade Homes	Hazardous Material Abatement	1460	1	12,623	16,886.34	16,886.34	16,886.34
	Total			25,517	29,780.34	29,780.34	29,780.34
WA 2-39	Siding	1460	51	35,955	35,954.90	35,954.90	35,954.90
College Place							
WA 2-18	Site Work	1450	1	-	-	-	-
Riverton Terrace	Roofing	1460	3	144,367	144,367.00	144,367.00	144,367.00
	Total			144,367	144,367.00	144,367.00	144,367.00

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Development Number/Name HA-Wide Activities	General Description of Major Work Categories	Development Account Number	Quantity	Total Estimated Cost		Total Actual Cost	
				Original	Revised (1)	Funds Obligated (2)	Funds Expended (2)
WA 2-13 Boulevard	Exterior Paint/Seal	1460	1	129,883	129,884.00	129,884.00	129,884.00
PHA Wide	Parking, Paving, Site Work, Ext. Light	1450	1	-	-	-	-
Central Office	Windows, Window Coverings, Paint	1470	1	-	-	-	-
	Insulation	1470	1	-	-	-	-
	Electrical, Fixtures, Low Voltage	1470	1	2,096	2,096.01	2,096.01	2,096.01
	Plumbing, HVAC	1470	1	-	-	-	-
	Floor Coverings	1470	1	125	125.00	125.00	125.00
	Storage Space, Office Space	1470	1	2,588	2,588.36	2,588.36	2,588.36
	Appliances	1470	1	140	139.99	139.99	139.99
	Non-dwelling equip, Furniture	1475	1	-	-	-	-
	Property Aquisition	1440	1	-	-	-	-
	TOTAL CENTRAL OFFICE			4,949	4,949.36	4,949.36	4,949.36
PHA Wide	RELOCATION	1495	1	-	-	-	-
	OPERATIONS	1406	1	51,800	51,800.00	51,800.00	51,800.00
	CONTINGENCY	1502	1	-	-	-	-
PHA Wide Admin.	Administration Salaries	1410.1	1	428,410	425,521.03	425,521.03	425,521.03
	Administration Benefits	1410.9	1	110,020	109,024.38	109,024.38	109,024.38
	Travel	1410.1	1	1,687	1,575.63	1,575.63	1,575.63
	Publishing CGP Materials	1410.12	1	-	-	-	-
	Telephone	1410.16	1	(1.00)	(1.00)	(1.00)	(1.00)
	Legal	1410.4	1	-	-	-	-
	Sundry / Advertising	1410.19	1	3,344	3,200.98	3,200.98	3,200.98
	TOTAL ADMINISTRATION			540,116	536,120.04	536,120.04	536,120.04

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Development Number/Name HA-Wide Activities	General Description of Major Work Categories	Development Account Number	Quantity	Total Estimated Cost		Total Actual Cost	
				Original	Revised (1)	Funds Obligated (2)	Funds Expended (2)
				PHA Wide	Provide Security/Police Patrols	1408	1
Mgmt	Provide Resident Initiatives Coordinator	1408	1	69,941	69,940.76	69,940.76	69,940.76
Improv.	Provide Emergency Prepare. Plan	1408	1	3,100	3,099.70	3,099.70	3,099.70
	Provide Computer Software / Upgrades	1408	1	44,061	44,061.26	44,061.26	44,061.26
	Provide for Translation Services	1408	1	77	76.50	76.50	76.50
	Provide Staff Training	1408	1	37,743	37,743.25	37,743.25	37,743.25
	Review Operating Procedures And Re-write Manuals	1408	1	-	-	-	-
	Provide Section 3 Coordinator	1408	1	-	-	-	-
	Provide Staff Support to Implement Computer Software and Hardware	1408	1	68,484	68,483.95	68,483.95	68,483.95
	Create Catalog of Public Housing	1408	1	-	-	-	-
	Provide for MIS Disaster Recov. Plan	1408	1	-	-	-	-
	Provide for Consultant to Conduct Safety & Security Reviews of Area Offc.	1408	1	-	-	-	-
	Implement Apprenticeship Prg. Train.	1408	1	-	-	-	-
	Review of Utility Allowances & Update	1408	1	-	-	-	-
	Review the KCHA Allocation Plan to Create Special Needs Housing	1408	1	5,000	5,000.00	5,000.00	5,000.00
	TOTAL MGMT IMPROVEMENTS			377,451	377,451.00	377,451.00	377,451.00

Signature of Executive Director and Date

Signature of Public Housing Director or Office of Native American Programs Administrator :

Stephen J. Norman, Executive Director

(1) To be completed for the Performance and Evaluation Report or a Revised Annual Statement.

(2) To be completed for the Performance and Evaluation Report.

Annual Statement /Performance and Evaluation Report

1997

U. S. Department of Housing

and Urban Development

Comprehensive Grant Program (CGP)

Part II: Supporting Pages

Office of Public and Indian Housing

Development Number/Name HA-Wide Activities	General Description of Major Work Categories	Development Account Number	Quantity	Total Estimated Cost		Total Actual Cost	
				Original	Revised (1)	Funds Obligated (2)	Funds Expended (2)
				PHA Wide			
PLANNING, FEES & COSTS							
	Architectural and Engineering Fees	1430.1	1	88,183	88,183.46	88,183.46	88,183.46
	Permit Fees	1430.6	1	3,424	3,423.50	3,423.50	3,423.50
	Inspection Costs / Clerk-Of-Works	1430.7	1	-	-	-	-
	Sundry Planning	1430.19	1	7,582	7,581.75	7,581.75	7,581.75
	TOTAL PLANNING, FEES & COSTS			99,189	99,188.71	99,188.71	99,188.71
NON-DWELLING EQUIPMENT							
	Computer Hardware	1475	1	200,620	201,049.54	201,049.54	201,049.54
	Ergonomic Office Equipment	1475	1	11,827	11,826.63	11,826.63	11,826.63
	Cell Phones	1475	1	-	-	-	-
	Laptop PCs for Card Entry System	1475	1	-	-	-	-
	Emergency Supplies for Emerg. Prep.	1475	1	-	-	-	-
	Safety Equipment	1475	1	-	-	-	-
	Tools for Force Account	1475.9	1	1,034	1,033.78	1,033.78	1,033.78
	TOTAL NON-DWELLING EQUIP.			213,480	213,909.95	213,909.95	213,909.95

Signature of Executive Director and Date

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Stephen J. Norman, Executive Director

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using

Status of Proposed Work (2)

Work continued in CGP98

deferred

Moved from '96 CGP, Work completed

Increase quantity of work to 114 units

Balance of major work deferred to '98 CGP

Balance of major work deferred to '98 CGP

deferred to '98 CGP

Moved from '98 5-yr plan, please note that acct # changed from 1460 to 1470

From PH-Wide Line

Moved to '96 CGP

Moved to '96 CGP

completed

deferred

completed

deferred

and Date

Status of Proposed Work (2)

deferred

deferred

completed

deferred

completed

completed

completed

deferred

deferred

completed

Moved to '96 CGP

Completed

Completed

deferred

completed

completed

completed

deferred

deferred

deferred

from PH-Wide line item

and Date

Status of Proposed Work (2)
deferred
deferred
deferred
deferred
work in contract
Supplement '95 CGP work item
deferred
deferred
deferred
deferred
completed
deferred
deferred
Completed
Major work moved to '96CGP
Completed
deferred
Completed
Completed
Completed

Status of Proposed Work (2)

Completed

Roofing to '95, Siding major work to '96 CGP

Deferred

Deferred

Roof/siding moved to '96 CGP(cost is for windows)

Moved to '96 CGP

Deferred

Completed

Deferred

Deferred

Completed

Completed

Completed

Deferred

Completed

Deferred

Deferred

and Date

Status of Proposed Work (2)
Completed
Deferred
Completed
Deferred
Deferred
Deferred
Deferred
Completed
Increase scope of work, completed
Deferred
Deferred
Deferred
Deferred
Completed
Deferred
Completed

and Date

Status of Proposed Work (2)

Completed

Completed

Moved to '96CCGP

Completed

Deferred

Deferred

Completed

Deferred

Completed

Deferred

Deferred

Work almost completed

Deferred

Deferred

Completed

Completed

and Date

Status of Proposed Work (2)

Deferred

Moved to '95 CGP

Completed

Deferred

Completed

Deferred

Completed

Completed

Deferred

Moved from '98 CGP 5-yr Plan, completed

Moved from '98 CGP 5-yr Plan,moved to 99CGP

Moved from '98 CGP 5-yr Plan, completed

Moved from '98 CGP 5-yr Plan, completed

Moved from '98 CGP 5-yr Plan

and Date

Status of Proposed Work (2)

Moved from '98 CGP 5-yr Plan, completed

Supplement '96 CGP Budget

Supplement '96 CGP Budget

Supplement '96 CGP Budget

deleted

Moved from '98 CGP 5-Yr plan, completed

and Date

Status of Proposed Work (2)
Moved from '96 CGP, completed
Deferred
Deferred
Deferred
Completed
Deferred
Completed
Deferred
Deferred
Moved to specific project (WA2-09)
Completed
Deleted
Added more staff for CGP projects.

and Date

Status of Proposed Work (2)

Completed

Completed

Completed

Completed

Completed

Completed

Deleted

Deleted

Completed

Deleted

Deleted

Deleted

Deleted

Deleted

Completed

and Date

Status of Proposed Work (2)

Completed

Completed

Deleted

Completed

additional funds were transferred from '98 CGP.

Deleted

Deleted

Deleted

Deleted

Completed

and Date

Comprehensive Grant Program (CGP)

Part III: Implementation Schedule

Development Number/ Name HA-Wide Activities	All Funds Obligated (Quarter Ending Date)			All Funds Expended (Quarter Ending Date)			Reasons for Revised Target Dates (2)
	Original	Revised (1)	Actual (2)	Original	Revised (1)	Actual (2)	
WA 2-06 Wayland Arms	03/31/99	06/30/99	06/30/99	09/30/00		09/30/00	
WA 2-09 Valli Kee	03/31/99	06/30/99	06/30/99	09/30/00	(No Revision)	09/30/00	
WA 2-11 Plaza 17	03/31/99	06/30/99	06/30/99	09/30/00		09/30/00	
WA 2-21 Casa Juanita	03/31/99	06/30/99	06/30/99	09/30/00		09/30/00	
WA 2-22 Yardley Arms	03/31/99	06/30/99	06/30/99	09/30/99		09/30/99	
WA 2-25 Casa Madrona	03/31/99	06/30/99	06/30/99	09/30/00		09/30/00	
WA 2-29 Northridge II	03/31/99	06/30/99	06/30/99	09/30/00		09/30/00	
WA 2-34 Springwood	03/31/99	06/30/99	06/30/99	09/30/00		09/30/00	
WA 2-41 Forest Grove	03/31/99	06/30/99	06/30/99	09/30/00		09/30/00	

Signature of Executive Director and Date

Signature of Public Housing Director or Office of Native American Programs Administrator and Date

Stephen J. Norman, Executive Director

(1) To be completed for the Performance and Evaluation Report or a Revised Annual Statement

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Comprehensive Grant Program (CGP)

Part III: Implementation Schedule

Development Number/ Name HA-Wide Activities	All Funds Obligated (Quarter Ending Date)			All Funds Expended (Quarter Ending Date)			Reasons for Revised Target Dates (2)
	Original	Revised (1)	Actual (2)	Original	Revised (1)	Actual (2)	
	WA 2-42 King's Court	03/31/99	06/30/99	06/30/99	09/30/00		
WA 2-44 Green Leaf	03/31/99	06/30/99	06/30/99	09/30/00	(No Revision)	09/30/00	
WA 2-46 Cedarwood	03/31/99	06/30/99	06/30/99	09/30/00		09/30/00	
WA 2-47 Juanita Court	03/31/99	06/30/99	06/30/99	09/30/00		09/30/00	
WA 2-48 Juanita Trace	03/31/99	06/30/99	06/30/99	09/30/00		09/30/00	
WA 2-49 Wellswood	03/31/99	06/30/99	06/30/99	09/30/00		09/30/00	
WA 2-50 Kirkwood	03/31/99	06/30/99	06/30/99	09/30/00		09/30/00	
WA 2-24 Brittany Park	03/31/99	06/30/99	06/30/99	09/30/00		09/30/00	
WA 2-64 Young's Lake	03/31/99	06/30/99	06/30/99	09/30/00		09/30/00	
Central Office	03/31/99	06/30/99	06/30/99	09/30/00		09/30/00	
Signature of Executive Director and Date				Signature of Public Housing Director or Office of Native American Programs Administrator and Date			
X				X			

(1) To be completed for the Performance and Evaluation Report or a Revised Annual Statement
(2) To be completed for the Performance and Evaluation Report

Comprehensive Grant Program (CGP)

Part III: Implementation Schedule

Development Number/ Name HA-Wide Activities	All Funds Obligated (Quarter Ending Date)			All Funds Expended (Quarter Ending Date)			Reasons for Revised Target Dates (2)
	Original	Revised (1)	Actual (2)	Original	Revised (1)	Actual (2)	
	WA 2-15 Paramount House	03/31/99	06/30/1999	06/30/99	09/30/00		
WA 2-23 Briarwood	03/31/99	06/30/1999	06/30/99	09/30/00	(No Revision)	09/30/00	
WA 2-10 Mardi Gras	03/31/99	06/30/1999	06/30/99	09/30/00		09/30/00	
WA 2-40 Gustaves Manor	03/31/99	06/30/1999	06/30/99	09/30/00		09/30/00	
WA 2-19 Munro Manor	03/31/99	06/30/1999	06/30/99	09/30/00		09/30/00	
WA 2-20 Southridge House	03/31/99	06/30/1999	06/30/99	09/30/00		09/30/00	
WA 2-35 Cascade Homes	03/31/99	06/30/1999	06/30/99	09/30/00		09/30/00	
WA 2-39 College Place	03/31/99	06/30/1999	06/30/99	09/30/00		09/30/00	
WA 2-18 Riverton Terrace	03/31/99	06/30/1999	06/30/99	09/30/00		09/30/00	
WA 2-13 Boulevard Manor	03/31/99	06/30/1999	06/30/99	09/30/00		09/30/00	
Signature of Executive Director and Date				Signature of Public Housing Director or Office of Native American Programs Administrator and Date			
X				X			

(1) To be completed for the Performance and Evaluation Report or a Revised Annual Statement

form HUD-52837 (10/96)

(2) To be completed for the Performance and Evaluation Report

ref. Handbook 7485.3

Annual Statement/Performance and Evaluation Report

OMB Approval No. 2577-0157 (7/31/98)

Comp Grant Number: WA19P002707-98

U. S. Department of Housing and Urban Development

PHA Name: King County Housing Authority

Grant Type and Number
Comprehensive Grant No.: WA19P002707-98

Federal FY of Grant:
FFY of Grant Approval: 1998

Original Annual Statement
 Performance and Evaluation Report for Period Ending: 12/31/2000

Revised Annual Statement (Revision No.: 3)
Final Performance and Evaluation Report

Line No. Summary by Development Account	Total Estimated Cost		Total Actual Cost	
	Original Estimate	Revised Estimate	Obligated	Expensed
1 Total Non-CGP Funds				
2 1406 Operations				
3 1408 Management Improvements	536,000.00	559,471.68	559,471.68	451,798.16
4 1410 Administration	551,000.00	619,354.65	619,354.65	559,521.08
5 1411 Audit				
6 1415 Liquidated Damages				
7 1430 Fees and Costs	260,000.00	313,892.00	313,892.00	231,231.27
8 1440 Site Acquisition				-
9 1450 Site Improvement	492,780.00	75,335.49	75,335.49	55,126.36
10 1460 Dwelling Structures	3,060,015.00	3,581,606.80	3,581,606.80	1,952,836.15
11 1465.1 Dwelling Equipment-Nonexpendable	206,487.00	255,858.53	255,858.53	180,257.44
12 1470 Nondwelling Structures	571,164.00	470,736.43	470,736.43	379,200.16
13 1475 Nondwelling Equipment	359,504.00	180,916.98	180,916.98	159,321.09
14 1485 Demolition				
15 1490 Replacement Reserve				
16 1492 Moving to Work Demonstration				
17 1495.1 Relocation Costs	166,400.00	146,177.44	146,177.44	130,743.06
18 1498 Mod Used for Development				
19 1502 Contingency				
20 Amount of Annual Grant	6,203,350.00	6,203,350.00	6,203,350.00	4,100,034.77
21 Amount of line 20 Related to LBP Activities				
22 Amount of line 20 Related to Section 504 Compliance	51,360.00	61,217.10	61,217.10	51,360.10
23 Amount of line 20 Related to Security	605,288.00	237,641.54	237,641.54	196,391.53
24 Amount of line 20 Related to Energy Conservation Measures	60,000.00	47,167.00	47,167.00	0

Signature of Executive Director and Date

x Stephen J. Norman, Executive Director

Signature of Public Housing Director or Office of Native American Programs Administrator and Date

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form HUD-52837 (10/96)

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ref Handbook 7485.3

1998

and Urban Development

Comprehensive Grant Program (CGP) Part II: Supporting Pages

Office of Public and Indian Housing

	Work Categories	Number	Qty	Original	Revised (1)	Obligated (2)	Expended (2)	Remarks
WA 2-03	Landscape, parking, sidewalks, curbs	1450	1	20,000.00	0.00	0.00	0.00	Deferred
Green River	Playgrounds	1450	1	15,000.00	0.00	0.00	0.00	Deferred
Homes	Fencing	1450	1	10,000.00	0.00	0.00	0.00	Deferred
	Underground utilities (water,sewer,etc.)	1450	1	10,000.00	0.00	0.00	0.00	Deferred
	Exterior lighting	1450	1	10,000.00	0.00	0.00	0.00	Deferred
	Electrical service, fixtures	1460	60	10,000.00	253,790.00	253,790.00	107,855.50	Work in progress
	Mechanical (water, sewer, HVAC)	1460	60	43,990.00	82,117.41	82,117.41	63,972.55	Major work moved to 00CFP
	Storage space	1460	60	1,000.00	0.00	0.00	0.00	Deferred
	Roof Fall Protection System	1460	60	0.00	4,301.00	4,301.00	4,301.00	Moved from 99CGP PHA Wide;material purchased, installation moved back to 99CGP
	Appliances	1465	60	23,287.00	15,657.84	15,657.84	15,657.84	Completed; moved from 99CGP
	Non-dwelling spaces (expand, rehab.)	1470	1	211,713.00	265,456.93	265,456.93	253,882.23	In progress
	Non-dwelling equipment, community	1475	1	1,000.00	21,500.00	21,500.00	8,537.95	In progress
				355,990.00	642,823.18	642,823.18	454,207.07	
WA 2-04	Landscape, parking, sidewalks, curbs	1450	1	20,000.00	7,814.27	7,814.27	7,814.27	Complete
Park Lake	Surface water ,management	1450	1	10,000.00	0.00	0.00	0.00	Deferred
Homes	Playgrounds	1450	1	25,000.00	0.00	0.00	0.00	Deferred
	Fencing	1450	1	10,821.00	10,820.22	10,820.22	10,820.22	Complete
	Kitchen cabinets, fixtures	1460	48	1,000.00	0.00	0.00	0.00	Deferred
	Bathroom fixtures, surround, cab	1460	48	1,000.00	0.00	0.00	0.00	Deferred
	Electrical service, fixtures	1460	48	2,000.00	0.00	0.00	0.00	Deferred
	Mechanical (water, sewer, HVAC)	1460	48	64,829.00	0.00	0.00	0.00	Deferred
	Floor coverings (unit, common)	1460	48	1,000.00	0.00	0.00	0.00	Deferred
	Hazardous material abatement	1460	48	15,639.00	30,000.00	30,000.00	15,638.92	Work in progress
	Roof Fall Protection System	1460	48	0.00	33,416.40	33,416.40	0.00	Moved from 99CGP PHA Wide;material purchased, installation moved back to 99CGP
	Appliances	1465	30	6,400.00	19,665.98	19,665.98	19,665.98	Complete
	Non-dwelling spaces (expand, rehab.)	1470	1	56,488.00	52,893.28	52,893.28	52,893.28	Complete
	Non-dwelling equipment, community	1475	1	11,904.00	15,446.46	15,446.46	15,446.46	Complete
				226,081.00	170,056.61	170,056.61	122,279.13	

Signature of Executive Director and Date

Signature of Public Housing Director or Office of Native American Programs Administrator and Date

*Stephen J. Norman, Executive Director

x

(1) To be completed for the Performance and Evaluation Report or a Revised Annual Statement.

form HUD-52837 (10/96)

(2) To be completed for the Performance and Evaluation Report.

ref Handbook 7485.3

WA 2-05	Landscape, parking, sidewalks, curbs	1450	1	20,000.00	20,000.00	20,000.00	4,790.87	Work in progress
Park Lake	Surface water ,management	1450	1	5,000.00	5,000.00	5,000.00	0.00	Work in progress
Homes II	Fencing	1450	1	10,000.00	0.00	0.00	0.00	Moved to 99CGP

1998

and Urban Development

Comprehensive Grant Program (CGP) Part II: Supporting Pages

Office of Public and Indian Housing

	Work Categories	Number	Qty	Original	Revised (1)	Obligated (2)	Expended (2)	Remarks
	Mechanical (water, sewer, HVAC)	1460	8	1,000.00	0.00	0.00	0.00	Deferred
	504/ADA work (units, comm. spaces)	1460	2	5,000.00	1,297.75	1,297.75	1,297.75	Complete
	Roofing, gutters, downspouts	1460	40	5,000.00	0.00	0.00	0.00	Deferred
	Roof Fall Protection System	1460	1	0.00	1,309.00	1,309.00	1,309.00	Moved from 99CGP PHA Wide;material purchased, installation moved back to 99CGP
	Non-dwelling spaces (expand, rehab.)	1470	1	10,000.00	0.00	0.00	0.00	Deferred
	Non-dwelling equipment, community	1475	1	10,000.00	0.00	0.00	0.00	Deferred
				80,000.00	2,606.75	2,606.75	2,606.75	
WA 2-08	Landscape, parking, sidewalks, curbs	1450	1	69,472.00	0.00	0.00	0.00	Moved to 99CGP
Avondale	Roof Fall Protection System	1460	20	0.00	1,587.00	1,587.00	1,587.00	Moved from 99CGP PHA Wide;material purchased, installation moved back to 99CGP
Manor	Structural, decks, porches	1460	20	40,528.00	40,528.30	40,528.30	40,528.30	Completed
				110,000.00	42,115.30	42,115.30	42,115.30	
WA 2-09	Kitchen Rehab	1460	114	579,000.00	542,000.00	542,000.00	468,019.17	Moved from '97 CGP, remodel all units
Valli-Kee	Bathroom Rehab	1460	114	393,700.00	393,700.00	393,700.00	224,232.61	Moved from '97 CGP, remodel all units
Homes	Floor Covering	1460	114	254,000.00	200,000.00	200,000.00	37,211.29	Moved from '97 CGP
	roofing, gutters, downspouts	1460	114	10,000.00	0.00	0.00	0.00	Moved to 99CGP
	Windows, window covering, doors, hardware	1460	114	60,000.00	30,000.00	30,000.00	1,002.50	from Physical Needs Assessment; in progress
	Painting & other work for complete unit remodel	1460	114	85,000.00	95,000.00	95,000.00	0.00	New work item as needed for complete unit remodel
	Relocation	1495	114	116,400.00	100,000.00	100,000.00	84,565.62	Moved from '97 CGP
				1,498,100.00	1,360,700.00	1,360,700.00	815,031.19	

Signature of Executive Director and Date

Signature of Public Housing Director or Office of Native American Programs Administrator and Date

*Stephen J. Norman, Executive Director

x

(1) To be completed for the Performance and Evaluation Report or a Revised Annual Statement.

form HUD-52837 (10/96)

(2) To be completed for the Performance and Evaluation Report.

ref Handbook 7485.3

WA 2-10	Landscape, parking, sidewalks, curbs	1450	1	20,000.00	0.00	0.00	0.00	Deferred
Mardi	Exterior siding, paint, seal	1460	1	1,000.00	0.00	0.00	0.00	Deferred
Gras	Doors, locks, hardware	1460	61	1,000.00	0.00	0.00	0.00	Deferred
	Mechanical (water, sewer, HVAC)	1460	61	20,000.00	0.00	0.00	0.00	Deferred
	Roof Fall Protection System	1460	1	0.00	795.00	795.00	795.00	Moved from 99CGP PHA Wide;material purchased, installation moved back to 99CGP
	Non-dwelling spaces (expand, rehab.)	1470	1	10,000.00	0.00	0.00	0.00	Deferred
	Non-dwelling equipment, community	1475	1	10,000.00	0.00	0.00	0.00	Deferred

1998

Comprehensive Grant Program (CGP) Part II: Supporting Pages

Office of Public and Indian Housing

	Work Categories	Number	Qty	Original	Revised (1)	Obligated (2)	Expended (2)	Remarks
				62,000.00	795.00	795.00	795.00	
WA 2-13 Boulevard	Flooring	1460	70	0.00	45,236.00	45,236.00	0.00	from CGP99
WA 2-15 Paramount	Repair Decks	1460	1	1,527.00	1,526.64	1,526.64	1,526.64	Major work moved to CGP99
WA 2-16 Northridge House	Appliances	1465	70	0.00	18,530.69	18,530.69	0.00	From 00CFP; received; & installed by Force Account
	Roof Fall Protection System	1460	1	0.00	8,484.00	8,484.00	8,484.00	Moved from 99CGP PHA Wide;material purchased, installation moved back to 99CGP
				0.00	27,014.69	27,014.69	8,484.00	
WA 2-22 Yardley	Appliances	1465	70	0.00	17,805.78	17,805.78	15,904.07	from 00CFP; completed; installed by Force Acct
WA 2-23 Briarwood	Hazmat Abatement	1460	4	0.00	1,950.00	1,950.00	1,950.00	From Physical Needs Assessment
	Roof Fall Protection System	1460	1	0.00	4,988.80	4,988.80	4,988.80	Moved from 99CGP PHA Wide;material purchased, installation moved back to 99CGP
				0.00	6,938.80	6,938.80	6,938.80	

Signature of Executive Director and Date

***Stephen J. Norman, Executive Director**

Signature of Public Housing Director or Office of Native American Programs Administrator and Date

x

(1) To be completed for the Performance and Evaluation Report or a Revised Annual Statement.
(2) To be completed for the Performance and Evaluation Report.

form HUD-52837 (10/96)
ref Handbook 7485.3

WA 2-24	Landscape, parking, sidewalks, curbs	1450	1	10,000.00	0.00	0.00	0.00	Deferred
Brittany	Underground utilities (water,sewer,etc.)	1450	1	15,000.00	0.00	0.00	0.00	Deferred
Park	Exterior lighting	1450	1	10,000.00	0.00	0.00	0.00	Deferred
	Kitchen cabinets, fixtures	1460	15	1,000.00	0.00	0.00	0.00	Deferred
	Bathroom fixtures, surround, cab	1460	15	1,000.00	0.00	0.00	0.00	Deferred
	Electrical service, fixtures	1460	15	2,000.00	0.00	0.00	0.00	Deferred
	Mechanical (water, sewer, HVAC)	1460	43	70,000.00	150.00	150.00	150.00	Completed
	504/ADA work (units, comm. spaces)	1460	3	5,000.00	0.00	0.00	0.00	Deferred
	Appliances	1465	43	28,000.00	26,008.16	26,008.16	23,132.44	Completed; installed by Force Acct

Comprehensive Grant Program (CGP) Part II: Supporting Pages

Office of Public and Indian Housing

	Work Categories	Number	Qty	Original	Revised (1)	Obligated (2)	Expended (2)	Remarks
				142,000.00	26,158.16	26,158.16	23,282.44	
WA 2-25	Exterior siding, paint, seal	1460	1	30,000.00	0.00	0.00	0.00	Deferred
Casa	Kitchen cabinets, fixtures	1460	25	1,000.00	0.00	0.00	0.00	Deferred
Madrona	Bathroom fixtures, surround, cab	1460	25	1,000.00	0.00	0.00	0.00	Deferred
	Electrical service, fixtures	1460	25	2,000.00	0.00	0.00	0.00	Deferred
	Mechanical (water, sewer, HVAC)	1460	70	73,400.00	0.00	0.00	0.00	Moved to 2003
	504/ADA work (units, comm. spaces)	1460	4	2,000.00	9,857.00	9,857.00	0.00	In progress
	Storage space	1460	70	1,000.00	0.00	0.00	0.00	Deferred
	Hazardous material abatement	1460	70	5,000.00	1,950.00	1,950.00	1,950.00	Completed
	Roof Fall Protection System	1460	1	0.00	3,024.00	3,024.00	3,024.00	Moved from 99CGP PHA Wide;material purchased, installation moved back to 99CGP
	Appliances	1465	70	39,000.00	41,277.70	41,277.70	38,920.38	Completed; installed by Force Acct
				154,400.00	56,108.70	56,108.70	43,894.38	

Signature of Executive Director and Date

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ref Handbook 7485.3

WA 2-28	Landscape, parking, sidewalks, curbs	1450	1	20,000.00	14,251.00	14,251.00	14,251.00	Completed
Eastridge	Surface water management	1450	1	5,000.00	0.00	0.00	0.00	Deferred
House	Fencing	1450	1	5,000.00	0.00	0.00	0.00	Deferred
	Underground utilities (water,sewer,etc.)	1450	1	5,000.00	0.00	0.00	0.00	Deferred
	Exterior lighting	1450	1	10,000.00	0.00	0.00	0.00	Deferred
	Exterior paint, seal	1460	1	20,000.00	0.00	0.00	0.00	Deferred
	Kitchen cabinets, fixtures	1460	14	1,000.00	0.00	0.00	0.00	Deferred
	Bathroom fixtures, surround, cab	1460	14	1,000.00	0.00	0.00	0.00	Deferred
	Electrical services, fixtures	1460	14	2,000.00	15,000.00	15,000.00	366.00	In progress
	Mech.(water,sewer,HVAC)	1460	40	180,000.00	0.00	0.00	0.00	Deferred
	Low Voltage (F.A., int., MATV, CCTV)	1460	40	10,000.00	8,538.09	8,538.09	288.09	In progress
	Floor coverings (unit, common)	1460	40	48,000.00	34,421.00	34,421.00	0.00	

1998

and Urban Development

Comprehensive Grant Program (CGP) Part II: Supporting Pages

Office of Public and Indian Housing

Work Categories		Number	Qty	Original	Revised (1)	Obligated (2)	Expended (2)	Remarks
WA 2-29 Northridge II	Non-dwelling spaces (expand, rehab.)	1470	1	5,000.00	60,000.00	60,000.00	15,891.00	In progress
	Non-dwelling equipment, community	1475	1	5,000.00	0.00	0.00	0.00	Deferred
				317,000.00	132,210.09	132,210.09	30,796.09	
	Landscape, parking, sidewalks, curbs	1450	1	20,000.00	0.00	0.00	0.00	Deferred
	Fencing	1450	1	5,000.00	0.00	0.00	0.00	Deferred
	Exterior lighting	1450	1	10,000.00	0.00	0.00	0.00	Deferred
	Kitchen cabinets, fixtures	1460	25	1,000.00	0.00	0.00	0.00	Deferred
	Bathroom fixtures, surround, cab	1460	25	1,000.00	0.00	0.00	0.00	Deferred
	Roof Fall Protection System	1460	1	0.00	5,762.20	5,762.20	5,762.20	Moved from 99CGP PHA Wide;material purchased, installation moved back to 99CGP
	Appliances	1465	70	49,800.00	43,535.24	43,535.24	0.00	Purchased; installed by Force Account
			86,800.00	49,297.44	49,297.44	5,762.20		

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WA 2-31	Underground Utilities (water,sewer,etc)	1450	1	17,450.00	17,450.00	17,450.00	17,450.00	Moved from '98 CGP 5-yr plan.completed
Lake House	Doors, Locks, Hardware	1460	70	131,915.00	132,852.81	132,852.81	132,852.81	Moved from '98 CGP 5-yr plan.completed
	Floor Covering (unit, common)	1460	1	0.00	50,557.19	50,557.19	50,557.19	Moved from 99CGP
	Electrical Service, Fixtures	1460	70	94,984.00	96,342.28	96,342.28	96,342.28	Moved from '98 CGP 5-yr plan.completed
	Mechanical (water, sewer, HVAC)	1460	70	436,240.00	421,515.00	421,515.00	421,515.00	Moved from '98 CGP 5-yr plan.completed
	Hazmat Abatement	1460	4	0.00	3,978.34	3,978.34	3,978.34	From Physical Needs Assessment; completed
	Low Voltage System(f.a.,int.matv,cctv)	1460	70	71,595.00	71,595.00	71,595.00	71,595.00	Moved from '98 CGP 5-yr plan.completed
	Retainage for interphone system was transferred from FFY1996 CGP in order to close out the 1996 CGP project.	1460	1	722.00	721.60	721.60	721.60	Moved from 1996 CGP(retainage portion), completed
				752,906.00	795,012.22	795,012.22	795,012.22	

1998

and Urban Development

Comprehensive Grant Program (CGP) Part II: Supporting Pages

Office of Public and Indian Housing

	Work Categories	Number	Qty	Original	Revised (1)	Obligated (2)	Expended (2)	Remarks
				50,000.00	46,177.44	46,177.44	46,177.44	
WA 2-42	Exterior lighting	1450	1	10,000.00	0.00	0.00	0.00	Deferred
	Bathroom fixtures, surround, cab	1460	10	1,000.00	0.00	0.00	0.00	Deferred
	Windows, doors, hardware	1460	30	0.00	0.00	0.00	0.00	Completed in 1996 CGP
	Electrical service, fixtures	1460	30	1,000.00	0.00	0.00	0.00	Deferred
	Mechanical (water, sewer, HVAC)	1460	30	2,000.00	0.00	0.00	0.00	Deferred
	504/ADA work (units, comm. spaces)	1460	2	1,000.00	0.00	0.00	0.00	Deferred
	Appliances	1465	30	19,500.00	18,447.49	18,447.49	17,094.67	Completed; installed by Force Account
	Non-dwelling spaces (expand, rehab.)	1470	1	8,000.00	0.00	0.00	0.00	Deferred
	Non-dwelling equipment, community	1475	1	2,000.00	0.00	0.00	0.00	Deferred
				44,500.00	18,447.49	18,447.49	17,094.67	

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WA 2-43	Landscape, parking, sidewalks, curbs	1450	1	11,000.00	0.00	0.00	0.00	Deferred
Pickering	Playgrounds	1450	1	25,000.00	0.00	0.00	0.00	Deferred
Court	Fencing	1450	1	5,000.00	0.00	0.00	0.00	Deferred
	Exterior siding, paint, seal	1460	1	0.00	0.00	0.00	0.00	Completed in '95 CGP
	Kitchen cabinets, fixtures	1460	8	1,000.00	0.00	0.00	0.00	Deferred
	Bathroom fixtures, surround, cab	1460	8	1,000.00	0.00	0.00	0.00	Deferred
	Electrical service, fixtures	1460	8	1,000.00	231.78	231.78	231.78	Completed
	Floor coverings (unit, common)	1460	30	36,000.00	0.00	0.00	0.00	Deferred
	Appliances	1465	30	19,500.00	18,213.33	18,213.33	18,213.33	Moved from 99CGP
	Non-dwelling spaces (expand, rehab.)	1470	1	20,000.00	0.00	0.00	0.00	Deferred
	Non-dwelling equipment, community	1475	1	5,000.00	0.00	0.00	0.00	Deferred
				124,500.00	18,445.11	18,445.11	18,445.11	
WA 2-36 Eastside Terrace; WA2-39 College Place; WA 2-37 Glenview Heights; WA2-38 Evergreen Court; WA 2-42 King's Court; WA2-43 Pickering Court	Retainage for 6 roofing projects was transferred from FFY 1995 CGP in order to close out the FFY1995 CGP project. All 6 projects were awarded to one contractor and he is appealing HUD's wage restitution decision.	1460	1	51,797.00	51,797.20	51,797.20	51,797.20	Moved from 1995 CGP (retainage portion), completed
	Total Capital Projects			4,577,750.00	4,566,661.15	4,566,661.15	2,722,147.58	

1998

and Urban Development

Comprehensive Grant Program (CGP) Part II: Supporting Pages

Office of Public and Indian Housing

Work Categories	Number	Qty	Original	Revised (1)	Obligated (2)	Expended (2)	Remarks
Adminstration Salaries	1410.1	1	405,000.00	451,335.00	451,335.00	451,835.00	completed
Administration Benefits	1410.9	1	121,000.00	144,000.00	144,000.00	101,062.74	
Travel	1410.1	1	5,000.00	5,000.00	5,000.00	2,664.81	
Publishing CGP Materials	1410.1	1	7,000.00	7,000.00	7,000.00	322.97	
Telephone	1410.2	1	4,000.00	4,000.00	4,000.00	22.70	
Legal	1410.4	1	4,000.00	4,000.00	4,000.00	0.00	
Sundry / Advertising	1410.2	1	5,000.00	4,019.65	4,019.65	3,612.86	
			551,000.00	619,354.65	619,354.65	559,521.08	

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PHA-Wide	PLANNING							
	(a) Architectural & Egeineering Fees	1430.1	1	190,000.00	212,108.00	212,108.00	212,108.00	completed
	(b) Permit Fees	1430.6	1	10,000.00	8,507.00	8,507.00	2,430.00	
	(c) Inspection costs/clerk of works	1430.7	1	50,000.00	84,280.00	84,280.00	9,518.85	
	(d) Sundry planning	1430.19	1	10,000.00	8,997.00	8,997.00	7,174.42	
				260,000.00	313,892.00	313,892.00	231,231.27	
PHA-WIDE	RELOCATION COSTS	1495.1	1	0.00	0.00	0.00	0.00	See individual developments
							0.00	
	Total Grant Amount			6,203,350.00	6,203,350.00	6,203,350.00	4,100,034.77	

Comprehensive Grant Program (CGP) Part II: Supporting Pages

Office of Public and Indian Housing

	Work Categories	Number	Qty	Original	Revised (1)	Obligated (2)	Expended (2)	Remarks

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form HUD-52837 (10/96)
ref Handbook 7485.3

Revised Annual Statement: Revision #3
Part III: Implementation Schedule
Comprehensive Grant Program (CGP)

OMB Approval No. 2577-0157(7/31/98)

U.S. Department of Housing and Urban Development, Office of Public and Indian Housing

Number/ Development Number/Name HA-Wide Activities	All Funds Obligated (Quarter Ending Date)			All Funds Expended (Quarter Ending Date)			Target Dates (2)
	Original	Revised (1)	Actual (2)	Original	Revised (1)	Actual (2)	
WA 2-03 Green River Homes	06/30/00	09/30/00		12/31/01			The target date for obligation of all funds was revised to 9/30/2000 because the Housing Authority did not receive the executed Annual Contribution Contract (ACC) Amendment until the last quarter of the year.
WA 2-04 Park Lake Homes I	06/30/00	09/30/00	(N/A)	12/31/01	(No Revision)	(N/A)	
WA 2-05 Park Lake Homes II	06/30/00	09/30/00		12/31/01			
WA 2-06 Wayland Arms	06/30/00	09/30/00		12/31/01			
WA 2-07 Forest Glen	06/30/00	09/30/00		12/31/01			
WA 2-08 Avondale Manor	06/30/00	09/30/00		12/31/01			
WA 2-09 Valli-Kee Homes	06/30/00	09/30/00		12/31/01			
WA 2-10 Mardi Gras	06/30/00	09/30/99		12/31/01			
WA 2-13 Boulevard	06/30/00	09/30/99		12/31/01			

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form HUD-52837 (10/96)

WA 2-15 Paramount House	06/30/00	09/30/00	N/A	12/31/01	(No Revision)	N/A	
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Part III: Implementation Schedule

Comprehensive Grant Program (CGP)

U.S. Department of Housing and Urban Development, Office of Public and Indian Housing

Number/ Development Number/Name HA-Wide Activities	All Funds Obligated (Quarter Ending Date)			All Funds Expended (Quarter Ending Date)			Target Dates (2)
	Original	Revised (1)	Actual (2)	Original	Revised (1)	Actual (2)	
WA 2-16 Northridge House	06/30/00	09/30/00		12/31/01			
WA 2-22 Yardley Arms	06/30/00	09/30/00		12/31/01			
WA 2-23 Briarwood	06/30/00	09/30/00		12/31/01			
WA 2-24 Brittany Park	06/30/00	09/30/00		12/31/01			
WA 2-25 Casa Madrona	06/30/00	09/30/00		12/31/01			
WA 2-28 Eastridge House	06/30/00	09/30/00	(N/A)	12/31/01	(No Revision)	(N/A)	
WA 2-29 Northridge House II	06/30/00	09/30/00		12/31/01			
WA 2-31 Lake House	06/30/00	09/30/00		12/31/01			

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WA 2-34 Springwood	06/30/00	09/30/00		12/31/01			
WA 2-35	06/30/00	09/30/00		12/31/01			

Revised Annual Statement: Revision #3
Part III: Implementation Schedule
Comprehensive Grant Program (CGP)

OMB Approval No. 2577-0157(7/31/98)

U.S. Department of Housing and Urban Development, Office of Public and Indian Housing

Number/ Development Number/Name HA-Wide Activities	All Funds Obligated (Quarter Ending Date)			All Funds Expended (Quarter Ending Date)			Target Dates (2)
	Original	Revised (1)	Actual (2)	Original	Revised (1)	Actual (2)	
Cascade Homes							
WA 2-36 Eastside Terrace	06/30/00	09/30/00		12/31/01			
WA 2-37 Glenview Heights	06/30/00	09/30/00	N/A	12/31/01	(No Revision)	N/A	
WA 2-38 Evergreen Court	06/30/00	09/30/00		12/31/01			
WA 2-39 College Place	06/30/00	09/30/00		12/31/01			
WA 2-40 Gustaves Manor	06/30/00	09/30/00		12/31/01			
WA 2-41 Forest Grove	06/30/00	09/30/00		12/31/01			
WA 2-42 King's Court	06/30/00	09/30/00		12/31/01			

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WA 2-43 Pickering Court	06/30/00	09/30/00		12/31/01			
PHA-WIDE: Mgmt Improvements Non-Dwelling Equipment Administration	06/30/00	09/30/00	(N/A)	12/31/01	(No Revision)	(N/A)	
Non-Dwelling Equipment	06/30/00	09/30/00		12/31/01			

Part III: Implementation Schedule

Comprehensive Grant Program (CGP)

U.S. Department of Housing and Urban Development, Office of Public and Indian Housing

Number/ Development Number/Name HA-Wide Activities	All Funds Obligated (Quarter Ending Date)			All Funds Expended (Quarter Ending Date)			Target Dates (2)
	Original	Revised (1)	Actual (2)	Original	Revised (1)	Actual (2)	
Non-Dwelling Equipment Non-Dwelling Equipment Non-Dwelling Equipment							

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Comprehensive Grant Program (CGP) Part I: Summary

Office of Public and Indian Housing

HA Name: King County Housing Authority	Comprehensive Grant Number WA19P002708-99	FFY of Grant Approval 1999
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Original Annual Statement Performance and Evaluation Report for Program Year Ending 12/31/2000
 Final Performance and Evaluation Report Reserve for Disaster/Emergencies Revised Annual Stmtnt/Rev. No. 4

Line No.	Summary by Development Account	Total Estimated Cost		Total Actual Cost (2)	
		Original	Revised (1)	Obligated	Expended
1	Total Non-CGP Funds				
2	1406 Operations (may not exceed 10% of 19)				
3	1408 Management Improvements	686,904.00	813,818.00	275,182.35	275,182.35
4	1410 Administration	636,789.00	728,844.50	119,795.28	119,795.28
5	1411 Audit				
6	1415 Liquidated Damages				
7	1430 Fees and Costs	207,000.00	687,996.00	82,435.82	82,435.82
8	1440 Site Acquisition	0.00	0.00	0.00	0.00
9	1450 Site Improvement	1,100,737.00	345,000.00	0.00	0.00
10	1460 Dwelling Structures	3,671,328.00	4,211,153.39	52,194.71	52,194.71
11	1465.1 Dwelling Equipment-Nonexpendable	273,134.00	181,035.57	174,045.57	174,045.57
12	1470 Nondwelling Structures	151,616.00	89,206.00	2,260.00	300.00
13	1475 Nondwelling Equipment	357,737.00	220,002.00	54,286.00	54,286.00
14	1485 Demolition				
15	1490 Replacement Reserves				
16	1492 Moving to Work Demonstration				
17	1495.1 Relocation Cost	203,200.00	11,389.54	#REF!	1,389.54
18	1498 Mod Used for Development				
19	1502 Contingency (may not exceed 8% of 20)	0.00	0.00	0.00	0.00
20	Amount of Annual Grant (Sum of lines 2-19)	7,288,445.00	7,288,445.00	#REF!	759,629.27
21	Amount of line 20 Related to LBP Activities	25,000.00	35,000.00	0.00	0.00
22	Amount of line 20 Related to Section 504 Compliance	115,000.00	15,000.00	0.00	0.00
23	Amount of line 20 Related to Security	1,872,200.00	1,420,469.00	128,419.46	128,419.46
24	Amount of line 20 Related to Energy Conservation	25,360.00	25,360.00	0.00	0.00

Siganture of Executive Director and Date:

Stephen J. Norman, Executive Director

Signature of PH Director/

Comprehensive Grant Program (CGP) Part II: Supporting Pages

Office of Public and Indian Housing

Development Number/ Name HA-Wide Activities	General Description of Major Work Categories	Development Account Number	Quantity	Total Estimated Cost		Total Actual Cost	
				Original	Revised (1)	Funds Obligated (2)	Funds Expended (2)
WA 2-03 Green River	a) Landscaping, parking, sidewalks, curb	1450	1	10,000.00	5,000.00	-	-
Homes	b) Underground utilities, (water,sewer,drainage)	1450	1	450,000.00	-	-	-
	d) Replace Gas Furnaces & Water Tanks	1460	19	-	96,580.00	-	-
	e) Hazmat Abatement	1460	1	-	11,280.00	-	-
	c) Appliances	1465	60	19,200.00	26,190.00	19,200.00	19,200.00
	SUBTOTAL			479,200.00	139,050.00	19,200.00	19,200.00
WA 2-04	a) Playground, Fences	1450	1	14,100.00	-	-	-
Park Lake I	b) Decks, Porches, Railings	1460	1	-	-	-	-
	c) Hazmat Abatement	1460	1	-	101,144.00	-	-
	SUBTOTAL			14,100.00	101,144.00	-	-

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WA 2-05	i) Fencing	1450	1	-	18,000.00	-	-
Park Lake II	a) Kitchen Cabinets, Fixtures	1460	40	-	-	-	-

Comprehensive Grant Program (CGP) Part II: Supporting Pages

Office of Public and Indian Housing

Development Number/ Name HA-Wide Activities	General Description of Major Work Categories	Development Account Number	Quantity	Total Estimated Cost		Total Actual Cost	
				Original	Revised (1)	Funds Obligated (2)	Funds Expended (2)
	b) Bathroom Fixtures,Surround, Cabs	1460	40	-	-	-	-
	c) Electrical Service, Fixtures	1460	40	-	-	-	-
	d) Mechanical(water,sewer,hvac)	1460	40	-	-	-	-
	e) Floor Covering (unit, common)	1460	40	-	-	-	-
	f) Hazardous Material Abatement	1460	40	-	-	-	-
	g) Doors & Hardware	1460	40	-	-	-	-
	h) Appliances	1465	40	-	-	-	-
	SUBTOTAL			-	18,000.00	-	-
WA 2-06	a) Floor Covering (unit, common)	1460	1	44,082.00	-	-	-
Wayland Arms	b) Elevator repair & rehab	1460	1	5,000.00	-	-	-
	c) Windows>window coverings, doors, hardware)	1460	3	44,000.00	-	-	-
	d) Mechanical(water,fire sprinkler, sewer, hvac)	1460	1	5,000.00	-	-	-
	e) Electrical service, fixtures	1460	1	5,000.00	-	-	-
	g) Earthquake Repairs	1460	1	-	43,000.00	-	-
	h) Hazmat Abatement	1460	1	-	12,596.00	-	-
	SUBTOTAL			103,082.00	55,596.00	-	-

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WA 2-07	a)	Low voltage (F.A.,Int, MATV,CCTV)	1460	1	175,000.00	125,000.00	-	-
Forest Glen	b)	Mechanical (Fire Sprinkler)	1460	1	-	300,000.00	-	-

Comprehensive Grant Program (CGP) Part II: Supporting Pages

Office of Public and Indian Housing

Development Number/ Name HA-Wide Activities	General Description of Major Work Categories	Development Account Number	Quantity	Total Estimated Cost		Total Actual Cost	
				Original	Revised (1)	Funds Obligated (2)	Funds Expended (2)
	c) Hazmat Abatement	1460	1	-	7,520.00	-	-
	d) Low Voltage (Intercom Upgrade)	1460	1	-	10,000.00	-	-
	SUBTOTAL			175,000.00	442,520.00	-	-
WA 2-08	a) Landscaping, parking, sidewalks, curb	1450	1	51,250.00	110,000.00	-	-
Avondale	b) Underground utilities, (water,sewer,drainage)	1450	1	50,000.00	192,000.00	-	-
Manor	d) Hazmat Abatement	1460	1	-	3,760.00	-	-
	c) Appliances	1465	16	4,800.00	4,480.00	4,480.00	4,480.00
	SUBTOTAL			106,050.00	310,240.00	4,480.00	4,480.00
WA 2-09	a) Appliances	1465	57	37,000.00	38,153.20	38,153.20	38,153.20
Valli Kee	b) Roof Fall Protection System	1460	1	-	15,000.00	7,599.00	7,599.00
	SUBTOTAL			37,000.00	53,153.20	45,752.20	45,752.20
WA 2-10	a) Hazmat Abatement	1460	1	-	11,468.00	-	-
Mardi Gras							

Signature of Executive Director and Date

Signature of Public Housing Director and Date

Stephen J. Norman, Executive Director

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WA 2-11	a) Low voltage (F.A.,Int, MATV,CCTV)	1460	1	20,000.00	25,000.00	-	-
Plaza 17	b) Hazmat Abatement	1460	1	-	13,160.00	-	-
	c) Roof Fall Protection System	1460	1	-	7,000.00	1,839.60	1,839.60
	SUBTOTAL			20,000.00	45,160.00	1,839.60	1,839.60

Comprehensive Grant Program (CGP) Part II: Supporting Pages

Office of Public and Indian Housing

Development Number/ Name HA-Wide Activities	General Description of Major Work Categories	Development Account Number	Quantity	Total Estimated Cost		Total Actual Cost	
				Original	Revised (1)	Funds Obligated (2)	Funds Expended (2)
WA 2-12 Firwood Circle	a) Appliances	1465	50	12,291.00	12,291.00	12,291.00	12,291.00
	b) Hazmat Abatement	1460	1	-	9,400.00	-	-
	c) Roof Fall Protection System	1460	1	-	7,000.00	2,946.00	2,946.00
	SUBTOTAL			12,291.00	28,691.00	15,237.00	15,237.00
WA 2-13 Boulevard Manor	a) Mechanical (water, fire sprinkler,hvac Low Voltage (fire alarm,intercom,matv,CCTV)	1460	70	331,395.00	300,000.00	-	-
	b) Doors & Hardware	1460	70	80,000.00	51,135.00	-	-
	c) Hazardous Material Abatement	1460	1	35,000.00	36,325.00	-	-
	d) Hazardous Material Abatement	1460	1	40,000.00	5,000.00	-	-
	e) Floor Covering(comm area)	1460	1	40,000.00	-	-	-
	f) Electrical Service, Fixtures	1460	1	7,192.00	10,000.00	-	-
	i) Roof Fall Protection System	1460	1	-	10,000.00	-	-
	g) Non-Dwell Space (expd/rehab)	1470	1	35,000.00	45,236.00	-	-
	h) Non-Dwelling Equipment, comm space	1475	1	5,000.00	5,000.00	-	-
	SUBTOTAL			573,587.00	462,696.00	-	-

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WA 2-15	a) Structural decks, walkways, porches	1460	70	460,000.00	300,000.00	-	-
Paramount	b) Hazmat Abatement	1460	1	-	13,160.00	-	-
House	c) Roof Fall Protection System	1460	1	-	9,200.00	1,426.80	1,426.80
	SUBTOTAL			460,000.00	322,360.00	1,426.80	1,426.80

Comprehensive Grant Program (CGP) Part II: Supporting Pages

Office of Public and Indian Housing

Development Number/ Name HA-Wide Activities	General Description of Major Work Categories	Development Account Number	Quantity	Total Estimated Cost		Total Actual Cost	
				Original	Revised (1)	Funds Obligated (2)	Funds Expended (2)
WA 2-16 Northridge	a) Low voltage (F.A.,Int, MATV,CCTV)	1460	1	10,000.00	7,585.00	-	-
	b) Hazmat Abatement	1460	1	-	13,160.00	-	-
	SUBTOTAL			10,000.00	20,745.00	-	-
WA 2-17 Ballinger	a) Landscaping, parking, sidewalks, curbs	1450	1	80,000.00	-	-	-
Homes	b) Underground utilities, (water,sewer,drainage)	1450	1	138,523.00	-	-	-
	d) Exterior Siding, Paint for 110 units	1460	5	-	922,200.08	-	-
	e) Roofing, Gutters, and Downspout	1460	3	-	140,000.00	-	-
	f) Windows, window covering, doors, hdwe	1460	4	-	50,000.00	-	-
	g) Electrical Service/Fixtures	1460	1	-	10,000.00	-	-
	h) Hazmat Abatement	1460	1	-	20,680.00	-	-
	c) Non-Dwelling Spaces (expand, rehab)	1470	1	13,260.00	1,960.00	1,960.00	-
	SUBTOTAL			231,783.00	1,144,840.08	1,960.00	-

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WA 2-18 Riverton	a) Appliances	1465	30	9,600.00	9,600.00	9,600.00	9,600.00
Terrace	c) Roof Fall Protection System	1460	1	-	5,450.00	-	-
	d) Hazmat Abatement	1460	1	-	11,280.00	-	-
	b) Low voltage (F.A.,Int, MATV,CCTV)	1460	1	10,000.00	6,087.00	-	-
	SUBTOTAL			19,600.00	32,417.00	9,600.00	9,600.00
WA 2-19 Munroe Manor	a) Low voltage (F.A.,Int, MATV,CCTV)	1460	1	10,000.00	7,585.00	-	-
	c) Hazmat Abatement	1460	1	-	11,280.00	-	-
	b) Roof Fall Protection System	1460	1	-	8,000.00	-	-
	SUBTOTAL			10,000.00	26,865.00	-	-

Comprehensive Grant Program (CGP) Part II: Supporting Pages

Office of Public and Indian Housing

Development Number/ Name HA-Wide Activities	General Description of Major Work Categories	Development Account Number	Quantity	Total Estimated Cost		Total Actual Cost	
				Original	Revised (1)	Funds Obligated (2)	Funds Expended (2)
WA 2-20 Southridge	a) Appliances	1465	160	43,967.00	43,967.00	43,967.00	43,967.00
	b) Mechanical (water, fire sprinkler,sewer, hvac)	1460	80	50,000.00	-	-	-
	d) Hazmat Abatement	1460	1	-	15,040.00	-	-
	c) Roof Fall Protection System	1460	1	-	5,000.00	2,772.60	2,772.60
	SUBTOTAL			93,967.00	64,007.00	46,739.60	46,739.60
WA 2-21 Casa Juanita	a) Roof Fall Protection System	1460	1	-	25,000.00	2,630.80	2,630.80
	b) Hazmat Abatement	1460	1	-	15,040.00	-	-
	SUBTOTAL			-	40,040.00	2,630.80	

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WA 2-22 Yardley Arms	a) Low Voltage (F.A.,Int, MATV,CCTV)	1475	1	10,000.00	7,585.00	-	-
	c) Hazmat Abatement	1460	1	-	12,596.00	-	-
	b) Roof Fall Protection System	1460	1	-	6,544.00	-	-
	SUBTOTAL			10,000.00	26,725.00	-	-
WA 2-23 Briarwood	a) Appliances	1465	60	29,342.00	28,214.37	28,214.37	28,214.37
	e) Hazmat Abatement	1460	1	-	13,160.00	-	-
	b) Non-Dwelling Spaces (expand, rehab)	1470	1	5,000.00	-	-	-
	SUBTOTAL			34,342.00	41,374.37	28,214.37	28,214.37
WA 2-24 Brittany Park	a) Low Voltage (fire alarm,intercom,matv,CCTV)	1460	43	8,438.00	6,087.00	-	-

Comprehensive Grant Program (CGP) Part II: Supporting Pages

Office of Public and Indian Housing

Development Number/ Name HA-Wide Activities	General Description of Major Work Categories	Development Account Number	Quantity	Total Estimated Cost		Total Actual Cost	
				Original	Revised (1)	Funds Obligated (2)	Funds Expended (2)
	b) Hazmat Abatement	1460	1	-	8,084.00	-	-
	c) Roof Fall Protection System	1460	1	-	3,000.00	-	-
	SUBTOTAL			8,438.00	17,171.00	-	-
WA 2-25 Casa Madrona	a) Floor Covering (unit, common)	1460	70	26,000.00	-	-	-
	c) Hazmat Abatement	1460	1	-	13,160.00	-	-
	b) Low voltage (F.A.,Int, MATV,CCTV)	1460	1	10,000.00	7,585.00	-	-
	SUBTOTAL			36,000.00	20,745.00	-	-

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WA 2-26 Burndale	a) Roof Fall Protection System	1460	1	0	4,000.00	2,618.00	2,618.00
	b) Hazmat Abatement	1460	1	-	9,400.00	-	-
	SUBTOTAL			-	13,400.00	2,618.00	2,618.00
WA 2-28 Eastridge House	a) Landscaping, parking, sidewalks, curbs,	1450	1	20,250.00	20,000.00	-	-
	b) Electrical Service, Fixtures	1460	1	25,000.00	10,000.00	-	-
	c) Mechanical (water, fire, sprinkler,hvac)	1460	1	444,464.00	400,000.00	-	-
	d) Hazardous Material Abatement	1460	1	40,000.00	10,000.00	-	-
	e) Low Voltage (fire alarm,intercom,matv,CCTV)	1460	1	80,000.00	50,000.00	-	-
	f) Doors & Hardware	1460	1	35,000.00	35,000.00	-	-
	g) Floor Covering(comm area)	1460	1	38,335.00	-	-	-
	l) Hazmat Abatement	1460	1	-	7,520.00	-	-
	k) Roof Fall Protection System	1460	1	-	5,000.00	795.00	795.00
	h) Non-Dwell Space (expd/rehab)	1470	1	35,000.00	-	-	-
	i) Non-Dwelling Equipment	1475	1	20,000.00	20,000.00	-	-

Comprehensive Grant Program (CGP) Part II: Supporting Pages

Office of Public and Indian Housing

Development Number/ Name HA-Wide Activities	General Description of Major Work Categories	Development Account Number	Quantity	Total Estimated Cost		Total Actual Cost	
				Original	Revised (1)	Funds Obligated (2)	Funds Expended (2)
WA 2-29 Northridge II	j) Structural, decks, walkways, porches	1460	40	200,000.00	170,000.00	-	-
	SUBTOTAL			938,049.00	727,520.00	6,031.00	6,031.00
	a) Low voltage (F.A.,Int, MATV,CCTV)	1460	1	10,000.00	7,585.00	-	-
	b) Hazmat Abatement	1460	1	-	13,160.00	-	-
	SUBTOTAL			10,000.00	20,745.00	-	-

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WA 2-31 Lake House	a) Floor Covering (unit, common)	1460	1	49,757.00	-	-	-
	d) Roof Fall Protection System	1460	1	-	8,200.00	3,981.60	3,981.60
	e) Hazmat Abatement	1460	1	-	13,160.00	-	-
	b) Appliances	1465	70	18,140.00	18,140.00	18,140.00	18,140.00
	c) Non-Dwelling Spaces (expand, rehab)	1470	1	5,000.00	-	-	-
	SUBTOTAL			72,897.00	39,500.00	22,121.60	22,121.60
WA 2-34	a) Floor Covering (mgmt office)	1470	1	6,106.00	18,010.00	-	-
Springwood	b) Roof, Gutters, Downspouts (Maint shop)	1470	1	17,250.00	24,000.00	300.00	300.00
	d) Hazmat Abatement	1460	1	-	65,048.00	-	-
	c) Non-Dwelling Spaces(expand & rehab)	1470	1	-	-	-	-
	SUBTOTAL			23,356.00	107,058.00	300.00	300.00
WA 2-36 Eastside Terrace	a) Hazmat Abatement	1460	1	-	9,400.00	-	-
WA 2-37 Glenview Heights	a) Hazmat Abatement	1460	1	-	1,880.00	-	-
WA 2-38 Evergreen Circle	a) Hazmat Abatement	1460	1	-	5,640.00	-	-

Comprehensive Grant Program (CGP) Part II: Supporting Pages

Office of Public and Indian Housing

Development Number/ Name HA-Wide Activities	General Description of Major Work Categories	Development Account Number	Quantity	Total Estimated Cost		Total Actual Cost	
				Original	Revised (1)	Funds Obligated (2)	Funds Expended (2)
WA 2-40 Gustaves	a) Windows, Window Coverings, doors, hardware))	1460	35	145,000.00	146,420.00	-	-
	c) Roof, Gutters & Downspouts	1460	3	-	100,000.00	-	-
	b) Exterior siding, paint, seal	1460	1	50,000.00	50,000.00	-	-
	b) Earthquake Repairs	1460	1	-	7,000.00	-	-
	e) Hazmat Abatement	1460	1	-	6,580.00	-	-
	SUBTOTAL			195,000.00	310,000.00	-	-

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WA 2-35								
Cascade Homes	a)	Underground utilities, (water,sewer,drainage)	1450	1	31,400.00	-	-	-
	b)	Kitchen Cabinets, Fixtures,unit 48	1460	1	100,000.00	4,491.38	4,491.38	4,491.38
	c)	Bathroom Fixs,Surround, Cabs, unit 48	1460	1	121,645.00	1,633.27	1,633.27	1,633.27
	d)	Electrical Service, Fixtures, unit 48	1460	1	10,000.00	2,157.60	2,157.60	2,157.60
	e)	Mechanical (water, sewer,hvac)	1460	1	28,000.00	-	-	-
	f)	Floor Covering (unit, common) unit 48	1460	1	8,000.00	7,376.74	7,376.74	7,376.74
	g)	Hazardous Material Abatement, unit 48	1460	1	10,000.00	9,926.32	9,926.32	9,926.32
	h)	Roof, Gutters, Downspouts	1460	108	61,000.00	-	-	-
	i)	Appliances	1465	109	82,000.00	-	-	-
	j)	Windows, window coverings, doors, hardware))	1460	28	50,000.00	-	-	-
	k)	Painting & Other work to complete unit remodel	1460	28	25,000.00	-	-	-
	l)	504/ADA work (units, comm. Space)	1460	8	100,000.00	-	-	-
	m)	Non dwelling space (expand,rehab)	1470	1	25,000.00	-	-	-
	n)	Landscaping, parking, sidewalks, curb	1450	1	25,000.00	-	-	-
	o)	Relocation	1495	28	50,150.00	1,389.54	1,389.54	1,389.54
		SUBTOTAL			727,195.00	26,974.85	26,974.85	26,974.85

Comprehensive Grant Program (CGP) Part II: Supporting Pages

Office of Public and Indian Housing

Development Number/ Name HA-Wide Activities	General Description of Major Work Categories	Development Account Number	Quantity	Total Estimated Cost		Total Actual Cost	
				Original	Revised (1)	Funds Obligated (2)	Funds Expended (2)

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WA 2-39	a)	Surface Water Management	1450	51	50,000.00	-	-	-
College	b)	Underground utilities, (water,sewer,drainage)	1450	1	180,214.00	-	-	-
Place	c)	Kitchen Cabinets, Fixtures,	1460	51	50,000.00	7,000.00	-	-
	d)	Bathroom Fixtures,Surround, Cabs	1460	51	96,020.00	6,000.00	-	-
	e)	Electrical Service, Fixtures	1460	51	35,000.00	-	-	-
	f)	Mechanical (water, sewer,hvac)	1460	51	28,000.00	-	-	-
	g)	Floor Covering (unit, common)	1460	51	80,000.00	7,000.00	-	-
	h)	Hazardous Material Abatement	1460	51	50,000.00	3,800.00	-	-
	i)	Roof, Gutters, Downspouts	1460	51	50,000.00	-	-	-
	j)	Insulation	1460	51	40,000.00	2,500.00	-	-
	k)	Windows>window coverings, doors, hardware))	1460	51	20,000.00	3,000.00	-	-
	l)	Structural decks, walkways, porches	1460	51	60,000.00	5,000.00	-	-
	m)	Painting & Other work to complete unit remodel	1460	51	15,000.00	5,700.00	-	-
	n)	Non-Dwelling Spaces (expand, rehab)	1470	1	10,000.00	-	-	-
	o)	Relocation	1495	51	10,000.00	-	-	-

Comprehensive Grant Program (CGP) Part II: Supporting Pages

Office of Public and Indian Housing

Development Number/ Name HA-Wide Activities	General Description of Major Work Categories	Development Account Number	Quantity	Total Estimated Cost		Total Actual Cost	
				Original	Revised (1)	Funds Obligated (2)	Funds Expended (2)
	SUBTOTAL			774,234.00	40,000.00	-	-

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WA 2-41 Forest Grove	a)	Hazmat Abatement	1460	1	-	4,700.00	-	-
WA 2-42 King's Court	a)	Hazmat Abatement	1460	1	-	5,640.00	-	-
WA 2-43 Pickering Court	a)	Appliances	1465	30	16,794.00	-	-	-
	a)	Hazmat Abatement	1460	1	-	5,640.00	-	-
		SUBTOTAL			16,794.00	5,640.00	-	-
WA 2-44 Greenleaf	a)	Landscaping, parking, sidewalks, curbs	1450	1	-	-	-	-
	b)	Playgrounds, Fences	1450	1	-	-	-	-
	c)	Surface Water Management(water,sewer,drainage)	1450	1	-	-	-	-
	d)	Exterior Lighting	1450	1	-	-	-	-
	e)	Hazmat Abatement	1460	1	-	5,076.00	-	-
		SUBTOTAL			-	5,076.00	-	-
WA 2-46 Cedarwood	a)	Hazmat Abatement	1460	1	-	4,700.00	-	-
WA 2-47 Juanita Court	a)	Hazmat Abatement	1460	1	-	5,640.00	-	-

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Annual Statement /Performance and Evaluation Report

1999

U. S. Department of Housing
and Urban Development

Comprehensive Grant Program (CGP) Part II: Supporting Pages

Office of Public and Indian Housing

Development Number/ Name HA-Wide Activities	General Description of Major Work Categories	Development Account Number	Quantity	Total Estimated Cost		Total Actual Cost	
				Original	Revised (1)	Funds Obligated (2)	Funds Expended (2)
x Stephen J. Norman, Executive Director				X			

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WA 2-48 Juanita Trace I	a)	Hazmat Abatement	1460	1	-	7,332.00	-	-
WA 2-49 Wellswood	a)	Hazmat Abatement	1460	1	-	5,640.00	-	-
WA 2-50 Kirkwood Terrace	a)	Hazmat Abatement	1460	1	-	5,264.00	-	-
WA 2-53 Juanita Trace	a)	Hazmat Abatement	1460	1	-	1,612.00	-	-
WA 2-55 Campus Court II	a)	Roof Fall Protection System	1460	1	-	1,500.00		
WA 2-57 Vista Height	a)	Roof Fall Protection System	1460	1	-	7,000.00		
WA 2-59 Bellevue Houses (8)	a)	Roof Fall Protection System	1460	1	-	8,000.00		
WA 2-61 Fed Way Houses (3)	a)	Roof Fall Protection System	1460	1	-	3,000.00		

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Comprehensive Grant Program (CGP) Part II: Supporting Pages

Office of Public and Indian Housing

Development Number/ Name HA-Wide Activities	General Description of Major Work Categories	Development Account Number	Quantity	Total Estimated Cost		Total Actual Cost	
				Original	Revised (1)	Funds Obligated (2)	Funds Expended (2)

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WA 2-61 Victorian Woods	a)	Roof Fall Protection System	1460	1	-	6,000.00		
WA 2-62 Shoreham	a)	Roof Fall Protection System	1460	1	-	4,500.00		
WA 2-62 Shoreham	b)	Roof, Gutters, Downspouts	1460	3	-	45,000.00	-	-
SUBTOTAL					-	49,500.00	-	-
Kirkland Office	a)	Roof Fall Protection System	1460	1	-	7,000.00		
PHA-Wide	a)	Roof Fall Protection System(at various sites - will breakout expenses by site)	1460	17	-	-	-	-
PH-Wide	a)	Complete common area Upgrade for Sr Bldgs (will breakout expenses by site)	1460	multi	100,000.00	-	-	-
Total Capital Projects					5,291,965.00	4,860,369.50	231,416.46	227,929.82
PHA-Wide	a)	Contingency	1502	1	-	-	-	-
PHA-Wide	a)	Relocation Costs	1495.1	1	143,050.00	10,000.00	-	-

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Comprehensive Grant Program (CGP) Part II: Supporting Pages

Office of Public and Indian Housing

Development Number/ Name HA-Wide Activities	General Description of Major Work Categories	Development Account Number	Quantity	Total Estimated Cost		Total Actual Cost	
				Original	Revised (1)	Funds Obligated (2)	Funds Expended (2)

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PHA-Wide	ADMINISTRATION						
	a) Administration Salaries	1410.1	1	493,959.00	545,966.35	106,486.21	106,486.21
	b) Administration Benefits	1410.9	1	132,180.00	167,228.15	12,129.89	12,129.89
	c) Administrative Travel	1410.1	1	5,650.00	5,650.00	-	-
	d) Sundry/Advertising	1410.19	1	5,000.00	10,000.00	1,179.18	1,179.18
	SUBTOTAL			636,789.00	728,844.50	119,795.28	119,795.28
PHA-Wide Planning	Architectural/Engineering & other consultant fees for Professional services	1430	1	125,000.00	559,996.00	68,891.00	68,891.00
	b) Complete Energy Audit	1430	1	1,000.00	-	-	-
	c) Building Permit Fees	1430.6	1	1,000.00	-	153.00	153.00
	d) Inspections & Testing Costs, Clerk-of-the-works	1430.7	1	70,000.00	70,000.00	12,569.33	12,569.33
	e) Sundry/Planning Costs	1430.19	1	10,000.00	3,000.00	822.49	822.49
	f) Scan & Catalog Plans	1430	1	-	20,000.00	-	-
	g) Lead/Asbestos Plan	1430	1	-	35,000.00	-	-
	SUBTOTAL			207,000.00	687,996.00	82,435.82	82,435.82
PHA-Wide	a) Acquisition of Parking Space for Central Office	1440	1	-	-	-	-

Signature of Executive Director and Date

Signature of Public Housing Director and Date

Comprehensive Grant Program (CGP) Part II: Supporting Pages

Office of Public and Indian Housing

Development Number/ Name HA-Wide Activities	General Description of Major Work Categories	Development Account Number	Quantity	Total Estimated Cost		Total Actual Cost	
				Original	Revised (1)	Funds Obligated (2)	Funds Expended (2)

x Stephen J. Norman, Executive Director

X

(1) To be completed for the Performance and Evaluation Report or a Revised Annual Statement

(2) To be completed for the Performance and Evaluation Report

PHA-Wide	NON-DWELLING EQUIPMENT						
a)	Computer Hardware)	1475	1	110,183.00	110,183.00	26,854.80	26,854.80
b)	Tools for Force Account	1475	1	10,500.00	2,000.00	-	-
c)	10-yard Trash Compactor	1475	1	75,000.00	-	-	-
d)	Purchase Vehicle for 2nd for Force ACCTV) Crew	1475	1	15,377.00	15,377.00	15,376.75	15,376.75
e)	Emergency Kits	1475	1	2,900.00	-	-	-
f)	Lobby/Community Room furniture for Sr Bldgs	1475	1	48,920.00	-	-	-
g)	Furniture/Office Upgrade for area offices	1475	1	8,132.00	8,132.00	12,054.45	12,054.45
h)	Work Stations/Office upgrades for CO	1475	1	51,725.00	51,725.00	-	-
	SUBTOTAL			322,737.00	187,417.00	54,286.00	54,286.00
PHA-Wide	MANAGEMENT IMPROVEMENTS						
a)	Security Police Patrols	1408	1	215,075.00	215,075.00	101,810.06	101,810.06
b)	Resident Initiative Coordinator	1408	1	55,314.00	93,978.00	-	-
c)	Boys/Girls Club Coordinating Serv	1408	1	44,000.00	45,320.58	45,320.58	45,320.58
d)	Family Daycare Initiative	1408	1	15,000.00	15,700.00	15,700.00	15,700.00
e)	Family Self-Sufficiency Coordinator	1408	1	7,200.00	14,800.00	-	-
f)	YWCA Coordinating Services at Young's Lake	1408	1	50,000.00	50,000.00	50,000.00	50,000.00
g)	Provide ADA Assessments for Barrier Free Accommodations)	1408	1	15,000.00	15,000.00	-	-
h)	Resident Advisory Board Services	1408	1	10,000.00	11,972.02	11,972.02	11,972.02
i)	Create Public Housing (P video/brochure)	1408	1	5,000.00	73,600.00	-	-

Signature of Executive Director and Date

Signature of Public Housing Director and Date

Comprehensive Grant Program (CGP) Part II: Supporting Pages

Office of Public and Indian Housing

Development Number/ Name HA-Wide Activities	General Description of Major Work Categories	Development Account Number	Quantity	Total Estimated Cost		Total Actual Cost	
				Original	Revised (1)	Funds Obligated (2)	Funds Expended (2)

x Stephen J. Norman, Executive Director

X

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PHA-Wide	MANAGEMENT IMPROVEMENTS (Cont'd)						
j)	PH Resident Survey Services	1408	1	5,000.00	5,000.00	-	-
k)	Foreign Language Translation, forms/documents	1408	1	-	-	-	-
l)	Develop Procedure Manuals for job duties	1408	1	15,000.00	14,000.00	-	-
m)	Tenant Screening Services	1408	1	-	-	-	-
n)	Develop CGP Portion of Agency Plan	1408	1	5,000.00	4,450.00	549.75	549.75
o)	Assmnt. of PH Voucher feasibility	1408	1	-	-	-	-
p)	Implement Resident Comm. Work requirement	1408	1	-	-	-	-
q)	Update Utility Allowance System	1408	1	25,000.00	23,000.00	-	-
r)	Provide Staff Support for computer software training (C.C.S consultant)	1408	1	66,639.00	79,239.00	10,144.76	10,144.76
s)	Computer Software)	1408	1	25,160.00	25,160.00	5,397.87	5,397.87
t)	Computer Data Retrieving & Reporting System	1408	1	50,000.00	50,000.00	7,725.00	7,725.00
u)	Y2K Testing & Contingency Plan	1408	1	25,000.00	25,000.00	25,000.00	25,000.00
v)	Cable Service Management	1408	1	8,000.00	7,007.40	-	-
w)	Provide training for senior Management & Agency-Wide staff on leadership, customer service skills, and other job related skills	1408	1	45,516.00	45,516.00	1,562.31	1,562.31
				686,904.00	813,818.00	275,182.35	275,182.35
	Total Funding Amount			7,288,445.00	7,288,445.00	763,115.91	759,629.27
					9,386,243.00		

Signature of Executive Director and Date

Signature of Public Housing Director and Date

Comprehensive Grant Program (CGP) Part II: Supporting Pages

Development Number/ Name HA-Wide Activities	General Description of Major Work Categories	Development Account Number	Quantity	Total Estimated Cost		Total Actual Cost	
				Original	Revised (1)	Funds Obligated (2)	Funds Expended (2)
<input checked="" type="checkbox"/> Stephen J. Norman,			X				

(1) To be completed for the Performance and Evaluation Report or a Revised Annual Statement

(2) To be completed for the Performance and Evaluation Report

Status of Proposed Work (2)

In A & E; moved from 99CGP to 00CFP

Add'l funding from other grant year; moved from CFP00 to CGP99; in progress

From Physical Needs Assessment

Completed; moved from 98CGP

Deferred

Deferred

From Physical Needs Assessment

form HUD-52837 (10/96)

ref Handbook 7485.3

moved from 98CGP; work by force next and contracted

Deferred

--

Status of
Proposed
Work (2)

- Deferred

Moved to 98CGP

From revised Physical Needs Assessment; moved from 99CGP to 00CFP

From revised Physical Needs Assessment; moved from 99CGP to 00CFP

From revised Physical Needs Assessment; moved from 99CGP to 00CFP

From revised Physical Needs Assessment; moved from 99CGP to 00CFP

EMERGENCY

From Physical Needs Assessment

--

form HUD-52837 (10/96)

ref Handbook 7485.3

From Physical needs assessment

From Physical Needs Assessments; moved from 00CFP to 99CGP

[Redacted]

Status of
Proposed
Work (2)

From Physical Needs Assessment
From Physical Needs Assessments; moved from
00CFP to 99CGP

From 98CGP

From Physical Needs Assessment

Completed

From Physical needs assessment

From PHA Wide line item

From Physical Needs Assessment

[Redacted]

form HUD-52837 (10/96)

ref Handbook 7485.3

From Physical needs assessment

From Physical Needs Assessment

From PHA Wide line item

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Status of
Proposed
Work (2)

Completed

From Physical Needs Assessment
From PHA Wide line item

Moved to 98CGP

From PHA Wide line item

form HUD-52837 (10/96)

ref Handbook 7485.3

Moved from 1996 & 1998 CGP

From Physical Needs Assessment
From PHA Wide line item

[Redacted]

Status of
Proposed
Work (2)

From Physical Needs Assessment

From Physical Needs Assessment

Moved from 99CGP to 00CFP

Moved from 99CGP to 00CFP

Moved from 00CFP to 99CGP
From Physical Needs Assessment
From Physical Needs Assessment
From Physical Needs Assessment
From Physical Needs Assessment

|

form HUD-52837 (10/96)

ref Handbook 7485.3

Completed

From PHA Wide line item
From Physical Needs Assessment
From Physical Needs Assessment

From Physical Needs Assessment
From Physical Needs Assessment
From PHA Wide line item

--

Status of
Proposed
Work (2)

Completed
From Physical Needs Assessment; moved from
99CGP to 00CFP

From Physical Needs Assessment
From PHA Wide line item

From PHA Wide line item
From Physical Needs Assessment

form HUD-52837 (10/96)
ref Handbook 7485.3

from revised Physical Needs Assessment
From Physical Needs Assessment
From PHA Wide line item

Completed
From Physical Needs Assessment
from Physical Needs Assessment; moved from
99CGP to 00CFP

--

Status of
Proposed
Work (2)

From Physical Needs Assessment

From PHA Wide line item

Supplement 1997 CGP work item; deferred to
CFP04

From Physical Needs Assessment

From Physical Needs Assessment

form HUD-52837 (10/96)

ref Handbook 7485.3

From PHA Wide line item

From Physical Needs Assessment

work in 98CGP

From Physical Needs Assessment

From PHA Wide line item

work in 98CGP

[Redacted]

Status of
Proposed
Work (2)

From Revised Physical Needs Assessment

From Physical Needs Assessment

From Physical Needs Assessment

form HUD-52837 (10/96)

ref Handbook 7485.3

Moved to 98CGP

From PHA Wide line item

From Physical Needs Assessment

Completed

From revised Physical Needs assessment

Partially moved to 98CGP

From Physical Needs Assessment

Work postponed to future funding year

From Physical Needs Assessment

From Physical Needs Assessment

From Physical Needs Assessment

Status of Proposed Work (2)

Moved from 00CFP to 99CGP
From Physical Needs Assessment
EMERGENCY
From Physical Needs Assessment

form HUD-52837 (10/96)

ref Handbook 7485.3

- Major work moved from 99CGP to 00CFP
- From Physical Needs Assessment; moved from 99CGP to 00CFP
- From Physical Needs Assessment; moved from 99CGP to 00CFP
- As part of work to complete unit remodel; moved from 99CGP to 00CFP
- From Physical Needs Assessment; major work moved from 99CGP to 00CFP
- From Physical Needs Assessment; major work moved from 99CGP to 00CFP
- From Physical Needs Assessment; major work moved from 99CGP to 00CFP
- From Physical Needs Assessment; major work moved from 99CGP to 00CFP

Status of Proposed Work (2)

form HUD-52837 (10/96)

ref Handbook 7485.3

From revised Physical Needs Assessment; moved
from 99CGP to 00CFP

From revised Physical Needs Assessment;major
work moved from 99CGP to 00CFP

From revised Physical Needs Assessment; this amt
is for unit 1117major work moved from 99CGP to
00CFP

"" ""

From revised Physical Needs Assessment; moved
from 99CGP to 00CFP

"" ""

From revised Physical Needs Assessment; this amt
is for unit 1117major work moved from 99CGP to
00CFP

"" ""

From revised Physical Needs Assessment; moved
from 99CGP to 00CFP

From revised Physical Needs Assessment; this amt
is for unit 1117major work moved from 99CGP to
00CFP

"" ""

" ""

"" ""

From revised Physical Needs Assessment; moved
from 99CGP to 00CFP

"" ""

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Status of
Proposed
Work (2)

form HUD-52837 (10/96)

ref Handbook 7485.3

From Physical Needs Assessment

From Physical Needs Assessment

Completed; moved to 98CGP

From Physical Needs Assessment

Moved to 00CFP

Moved to 00CFP

Moved to 00CFP

Moved to 00CFP

From Physical Needs Assessment

From Physical Needs Assessment

From Physical Needs Assessment

Status of Proposed Work (2)

form HUD-52837 (10/96)

ref Handbook 7485.3

From Physical Needs Assessment

Status of Proposed Work (2)

form HUD-52837 (10/96)

ref Handbook 7485.3

From Physical Needs Assessment

From Physical Needs Assessment

From Physical Needs Assessments. Emergency work required to repair damages by recent wind storm.

From Physical Needs Assessment

Some projects moved to 98CGP; see individual developments for details for CGP99

From revised Physical Needs Assessment; see specific sites

See individual developments for expenses

Status of Proposed Work (2)

form HUD-52837 (10/96)

ref Handbook 7485.3

Partially moved to CGP98

Moved from 00CFP to 99CGP

Moved from 00CFP to 99CGP

Deleted

--

Status of Proposed Work (2)

form HUD-52837 (10/96)

ref Handbook 7485.3

Completed

Moved from 99CGP to 00CFP

Services from 12/99 to 11/2000

Status of Proposed Work (2)

form HUD-52837 (10/96)

ref Handbook 7485.3

Deleted (not an eligible CGP cost)

Status of Proposed Work (2)

form HUD-52837 (10/96)
ref Handbook 7485.3

Comprehensive Grant Program (CGP)

Part III: Implementation Schedule

Development Number/ Name HA-Wide Activities	All Funds Obligated (Quarter Ending Date)			All Funds Expended (Quarter Ending Date)			Reasons for Revised Target Dates (2)
	Original	Revised (1)	Actual (2)	Original	Revised (1)	Actual (2)	
WA 2-03 Green River Homes	09/30/01	(No Change)	N/A	09/30/02	(No Change)	N/A	
WA 2-04 Park Lake Homes I	09/30/01			09/30/02			
WA 2-05 Park Lake Homes II	09/30/01			09/30/02			
WA 2-06 Wayland Arms	09/30/01			09/30/02			
WA 2-07 Forest Glen	09/30/01			09/30/02			
WA 2-08 Avondale Manor	09/30/01			09/30/02			
WA 2-09 Valli Kee Homes	09/30/01			09/30/02			

Signature of Executive Director and Date

Signature of Public Housing Director or Office of Native American Programs Administrator and Date

Stephen J. Norman, Executive Director

(1) To be completed for the Performance and Evaluation Report or a Revised Annual Statement

(2) To be completed for the Performance and Evaluation Report

Comprehensive Grant Program (CGP)

Part III: Implementation Schedule

Development Number/ Name HA-Wide Activities	All Funds Obligated (Quarter Ending Date)			All Funds Expended (Quarter Ending Date)			Reasons for Revised Target Dates (2)
	Original	Revised (1)	Actual (2)	Original	Revised (1)	Actual (2)	
WA 2-10 Mardi Gras	09/30/01	(No Change)	N/A	09/30/02	(No Change)	N/A	
WA 2-11 Plaza Seventeen	09/30/01			09/30/02			
WA 2-12 Firwood Circle	09/30/01			09/30/02			
WA 2-13 Boulevard Manor	09/30/01			09/30/02			
WA 2-15 Paramount House	09/30/01			09/30/02			
WA 2-16 Northridge House	09/30/01			09/30/02			
WA 2-17 Ballinger Homes	09/30/01			09/30/02			

Signature of Executive Director and Date

Signature of Public Housing Director or Office of Native American Programs Administrator and Date

Stephen J. Norman, Executive Director

(1) To be completed for the Performance and Evaluation Report or a Revised Annual Statement

(2) To be completed for the Performance and Evaluation Report

1999

Comprehensive Grant Program (CGP)

Part III: Implementation Schedule

Development Number/ Name HA-Wide Activities	All Funds Obligated (Quarter Ending Date)			All Funds Expended (Quarter Ending Date)			Reasons for Revised Target Dates (2)
	Original	Revised (1)	Actual (2)	Original	Revised (1)	Actual (2)	
	WA 2-26 Burndale Homes	09/30/01			09/30/02		
WA 2-28 Eastridge House	09/30/01	(No Change)	N/A	09/30/02	(No Change)	N/A	
WA 2-29 Northridge II	09/30/01			09/30/02			
WA 2-31 Lake House	09/30/01			09/30/02			
WA 2-34 Springwood	09/30/01			09/30/02			
WA 2-35 Cascade Homes	09/30/01			09/30/02			
WA 2-36 Eastside Terrace	09/30/01			09/30/02			
WA 2-37 Glenview Heights	09/30/01			09/30/02			
WA 2-38 Evergreen Court	09/30/01			09/30/02			

Signature of Executive Director and Date

Signature of Public Housing Director or Office of Native American Programs Administrator and Date

X Stephen J. Norman, Executive Director

X

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form HUD-52837 (10/96)

(2) To be completed for the Performance and Evaluation Report

ref. Handbook 7485.3

Comprehensive Grant Program (CGP)

Part III: Implementation Schedule

Development Number/ Name HA-Wide Activities	All Funds Obligated (Quarter Ending Date)			All Funds Expended (Quarter Ending Date)			Reasons for Revised Target Dates (2)
	Original	Revised (1)	Actual (2)	Original	Revised (1)	Actual (2)	
	WA 2-39 College Place	09/30/01	(No Change)	N/A	09/30/02	(No Change)	
WA 2-40 Gustaves Manor	09/30/01			09/30/02			
WA 2-41 Forest Grove	09/30/01			09/30/02			
WA 2-42 King's Court	09/30/01			09/30/02			
WA 2-43 Pickering Court	09/30/01			09/30/02			
WA 2-44 Green Leaf	09/30/01			09/30/02			
WA 2-46 Cedarwood	09/30/01			09/30/02			
WA 2-47 Juanita Court	09/30/01			09/30/02			
WA 2-48 Juanita Trace I	09/30/01			09/30/02			

Signature of Executive Director and Date

Signature of Public Housing Director or Office of Native American Programs Administrator and Date

X Stephen J. Norman, Executive Director

X

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form HUD-52837 (10/96)

(2) To be completed for the Performance and Evaluation Report

ref. Handbook 7485.3

Annual Statement /Performance and Evaluation Report

U. S. Department of Housing
and Urban Development
Office of Public and Indian Housing

OMB Approval No. 2577-0157 (7/31/98)

Comprehensive Grant Program (CGP)

Part III: Implementation Schedule

Development Number/ Name HA-Wide Activities	All Funds Obligated (Quarter Ending Date)			All Funds Expended (Quarter Ending Date)			Reasons for Revised Target Dates (2)
	Original	Revised (1)	Actual (2)	Original	Revised (1)	Actual (2)	
WA 2-49 Wellswood	09/30/01	(No Change)	N/A	09/30/02	(No Change)	N/A	
WA 2-50 Kirkwood Terrace	09/30/01			09/30/02			
WA 2-53 Juanita Trace	09/30/01			09/30/02			
WA 2-55 Campus Court II	09/30/01			09/30/02			
WA 2-57 Vista Height	09/30/01			09/30/02			
WA 2-59 Bellevue Houses (8)	09/30/01			09/30/02			
WA 2-61 Federal Way Houses (3)	09/30/01			09/30/02			
WA 2-61 Victorian Woods	09/30/01			09/30/02			

Signature of Executive Director and Date

Signature of Public Housing Director or Office of Native American Programs Administrator and Date

Stephen J. Norman, Executive Director

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form HUD-52837 (10/96)

(2) To be completed for the Performance and Evaluation Report

ref. Handbook 7485.3

Annual Statement /Performance and Evaluation Report

U. S. Department of Housing
and Urban Development

OMB Approval No. 2577-0157 (7/31/98)

Office of Public and Indian Housing

1999

Comprehensive Grant Program (CGP)

Part III: Implementation Schedule

Development							Reasons for Revised
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Number/ Name HA-Wide Activities	All Funds Obligated (Quarter Ending Date)			All Funds Expended (Quarter Ending Date)			Target Dates (2)
	Original	Revised (1)	Actual (2)	Original	Revised (1)	Actual (2)	
		(No Change)	N/A		(No Change)	N/A	
WA 2-62 Shoreham	09/30/01			09/30/02			
Kirkland Office	09/30/01			09/30/02			
PHA-WIDE: Roof Fall Protection	09/30/01			09/30/02			
Contingency	09/30/01			09/30/02			
Mgmt Improvements	09/30/01			09/30/02			
Non-Dwelling Equipment	09/30/01			09/30/02			
Administration	09/30/01			09/30/02			
Planning	09/30/01			09/30/02			
Relocation	09/30/01			09/30/02			
Complete Common Area Upgrade for Sr Bldgs	09/30/01			09/30/02			

Signature of Executive Director and Date

Stephen J. Norman, Executive Director

Signature of Public Housing Director or Office of Native American Programs Administrator and Date

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form HUD-52837 (10/96)

(2) To be completed for the Performance and Evaluation Report

ref. Handbook 7485.3

Annual Statement/Performance and Evaluation Report

Capital Fund Program and Capital Fund Program Replacement Housing Factor (CFP/CFPRHF) Part I: Summary

PHA Name: King County Housing Authority	Grant Type and Number Capital Fund program Grant No.: WA19P002501-00 Replacement Housing Factor Grant No:	Federal FY of Grant: FFY of Grant Approval: (10/2000)
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Original Annual Statement
 Performance and Evaluation Report for Period Ending: 12/31/2000

Revised Annual Statement (Revision No: 1)
 Final Performance and Evaluation Report

Line No. Summary by Development Account	Total Estimated Cost		Total Actual Cost		Remarks
	Original Estimate	Revised Estimate	Obligated	Expensed	
1 Total Non-CGP Funds					
2 1406 Operations					
3 1408 Management Improvements	714,673	704,673.00	424,116.34	37,671.34	
4 1410 Administration	674,491	674,491.00	12.15	12.15	
5 1411 Audit					
6 1415 Liquidated Damages					
7 1430 Fees and Costs	595,500	443,000.00	41,760.00	-	
8 1440 Site Acquisition					
9 1450 Site Improvement	551,071	2,095,373.00	-	-	
10 1460 Dwelling Structures	4,078,458	2,453,936.00	-	-	
11 1465.1 Dwelling Equipment-Nonexpendable	32,830	97,400.00	-	-	
12 1470 Nondwelling Structures	12,000	80,000.00	-	-	
13 1475 Nondwelling Equipment	125,433	165,433.00	12,399.59	12,399.59	
14 1485 Demolition					
15 1490 Replacement Reserve					
16 1492 Moving to Work Demonstration					
17 1495.1 Relocation Costs	107,409	177,559.00	-	-	
18 1498 Mod Used for Development					
19 1502 Contingency					
20 Amount of Annual Grant	6,891,865	6,891,865.00	478,288.08	50,083.08	
21 Amount of line 20 Related to LBP Activities	0	-	-	-	
Amount of line 20 Related to Section 504					
22 Compliance	0	105,000.00	-	-	
23 Amount of line 20 Related to Security -Soft Costs	0				
24 Amount of line 20 Related to Security -Hard Costs	0	739,000.00	264,000.00	-	
Amount of line 20 Related to Energy Conservation					
25 Measures	0	-	-	-	
26 Collateralization Expenses or Debt Service	0	-	-	-	

Signature of Executive Director and Date x Stephen J. Norman, Executive Director	Signature of Public Housing Director or Office of Native American Programs Administrator and Date
--	---

(1) To be completed for the Performance and Evaluation Report or a Revised Annual Statement
 (2) To be completed for the Performance and Evaluation Report

facsimile form HUD-52837 (10/96)
 ref Handbook 7485.3

Annual Statement/Performance and Evaluation Report
 Capital Fund Program and Capital Fund Program Replacement Housing Factor (CFP/CFPRHF)

Part II: Supporting Pages

PHA Name: King County Housing Authority	Grant Type and Number Capital Fund program Grant No.: WA19P002501-00 Replacement Housing Factor Grant No:
---	---

Development Number/Name		General Description of Major Work Categories	Development Account Number	Original Estimate	Revised Estimate	Obligated	Expensed
WA 2-15	a)	Mechanical (fire sprinkler)	1460	388,000.00	-	-	-
Paramount House	b)	Low Voltage (fire alarm system)	1460	97,750.00	-	-	-
		WA 2-15 Total		485,750.00	-	-	-
WA 2-16	a)	Appliances (ranges)	1465	15,400.00	15,400.00	-	-
Northridge I	b)	Exterior Lighting	1450	50,000.00	50,000.00	-	-
	c)	Decks/Structural	1460	160,598.00	220,000.00	-	-
		WA 2-16 Total		225,998.00	285,400.00	-	-
WA 2-17	a)	Exterior Siding, Paint for 110 units	1460	1,110,276.00	-	-	-
	b)	Fences	1450	117,150.00	272,500.00	-	-
	c)	Landscaping, parking, sidewalks, curbs	1450	-	150,000.00	-	-
Ballinger Homes	d)	Underground utilities, (water, sewer, drainage)	1450	-	200,000.00	-	-
		WA 2-17 Total		1,227,426.00	622,500.00	-	-
WA 2-19	a)	Deck Re-coating	1460	50,000.00	50,000.00	-	-
Munro Manor	b)	Electrical Service, Fixtures (common area & exit lights)	1460	3,350.00	3,350.00	-	-
		WA 2-19 Total		53,350.00	53,350.00	-	-

Signature of Public Housing Director or Office of Native American Programs Administrator and Date	Signature of Public Housing Director or Office of Native American Program
 x Stephen J. Norman, Executive Director	

(1) To be completed for the Performance and Evaluation Report or a Revised Annual Statement

facsimile form

(2) To be completed for the Performance and Evaluation Report

ref Handbook

WA 2-20	a)	Low Voltage (fire alarm)	1460	120,000.00	175,000.00	-	-
Southridge	b)	Electrical Service, Fixtures (common area & exit lights)	1460	46,600.00	46,600.00	-	-
	c)	Mechanical (water, fire sprinkler,sewer, hvac) Domestic water line upgrade	1460	-	300,000.00	-	-
		WA 2-20 Total		166,600.00	521,600.00	-	-

Annual Statement/Performance and Evaluation Report
 Capital Fund Program and Capital Fund Program Replacement Housing Factor (CFP/CFPRHF)

Part II: Supporting Pages

PHA Name: King County Housing Authority	Grant Type and Number Capital Fund program Grant No.: WA19P002501-00 Replacement Housing Factor Grant No:
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Development Number/Name	General Description of Major Work Categories	Development Account Number	Original Estimate	Revised Estimate	Obligated	Expensed
WA 2-29 Northridge II	a) Decks/Structural	1460	405,462.00	220,000.00	-	-
	b) Floor Covering (interior hallways)	1460	37,160.00	37,160.00	-	-
	c) Surface Water Management	1450	8,800.00	8,800.00	-	-
	WA 2-29 Total		451,422.00	265,960.00	-	-
WA 2-31 Lake House	a) Exterior Lighting	1450	30,000.00	30,000.00	-	-
	b) Fences	1450	11,000.00	11,000.00	-	-
	c) Electrical Service, Fixtures (exit lights)	1460	3,350.00	3,350.00	-	-
	d) Non-Dwelling Spaces (common area upgrades)	1470	-	40,000.00	-	-
WA 2-31 Total		44,350.00	84,350.00	-	-	
WA 2-35 Cascade Homes	a) Non-Dwelling Spaces (replace maint shop)	1470	12,000.00	-	-	-
	b) Underground utilities, (water,sewer,drainage)	1450	-	31,402.00	-	-
	c) Kitchen Cabinets, Fixtures, etc	1460	-	100,000.00	-	-
	d) Bathroom Fixtures,Surround, Cabs	1460	-	121,645.00	-	-
	e) Electrical Service, Fixtures	1460	-	10,000.00	-	-
	f) Mechanical (water, sewer,hvac)	1460	-	28,002.00	-	-
	g) Floor Covering (unit, common)	1460	-	8,000.00	-	-

Signature of Public Housing Director or Office of Native American Programs Administrator and Date

Signature of Public Housing Director or Office of Native American Program

x Stephen J. Norman, Executive Director

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	h) Hazardous Material Abatement	1460	-	10,000.00	-	-
	i) Roof, Gutters, Downspouts	1460	-	61,000.00	-	-
	k) Windows, window coverings, doors, hardware))	1460	-	50,000.00	-	-
	l) Painting & Other work to complete unit remodel	1460	-	125,000.00	-	-
	j) Appliances	1465	0.00	82,000.00	-	-
	m) 504/ADA work (units, comm. Space)	1460	0.00	100,000.00	-	-

Annual Statement/Performance and Evaluation Report
 Capital Fund Program and Capital Fund Program Replacement Housing Factor (CFP/CFPRHF)

Part II: Supporting Pages

PHA Name: King County Housing Authority	Grant Type and Number Capital Fund program Grant No.: WA19P002501-00 Replacement Housing Factor Grant No:
---	---

Development Number/Name	General Description of Major Work Categories	Development Account Number	Original Estimate	Revised Estimate	Obligated	Expensed
	l) Insulation	1460	-	10,000.00	-	-
	m) Windows, window coverings, doors, hardware))	1460	-	50,000.00	-	-
	n) Structural decks, walkways, porches	1460	-	50,000.00	-	-
	o) Painting & Other interior work to complete unit remodel	1460	-	66,028.00	-	-
	p) Non-Dwelling Spaces (expand, rehab)	1470	-	10,000.00	-	-
	q) Relocation	1495	-	20,000.00	-	-
	WA 2-39 Total		-	766,028.00	-	-

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WA 2-40	a)	Roof, Gutters & Downspouts	1460	100,000.00	-	-	-
Gustaves Manor	b)	Low Voltage (Intercom Upgrade)	1460	-	8,000.00	-	-
		WA 2-40 Total		100,000.00	8,000.00	-	-
WA 2-41	a)	Entrance Sign	1450	5,000.00	5,000.00	-	-
Forest Grove		WA 2-41 Total		5,000.00	5,000.00	-	-
WA 2-44	a)	Landscaping, parking, sidewalks, curbs	1450	-	5,000.00	-	-
Greenleaf	b)	Playgrounds, Fences	1450	-	25,000.00	-	-
	c)	Surface Water Management(water,sewer,drainage)	1450	-	5,000.00	-	-
	d)	Exterior Lighting	1450	-	50,000.00	-	-
		WA 2-44 Total		-	85,000.00	-	-

Annual Statement/Performance and Evaluation Report
 Capital Fund Program and Capital Fund Program Replacement Housing Factor (CFP/CFPRHF)

Part II: Supporting Pages

PHA Name: King County Housing Authority	Grant Type and Number Capital Fund program Grant No.: WA19P002501-00 Replacement Housing Factor Grant No:
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Development Number/Name		General Description of Major Work Categories	Development Account Number	Original Estimate	Revised Estimate	Obligated	Expensed
WA 2-46 Cedarwood	a)	Tree Removal	1450	17,450.00	5,000.00	-	-
		WA 2-46 Total		17,450.00	5,000.00	-	-
WA 2-50 Kirkwood Terrace	a)	Exterior Lighting	1450	30,000.00	30,000.00	-	-
	b)	Electrical Service, Fixtures	1460	3,250.00	3,250.00	-	-
		WA 2-50 Total		33,250.00	33,250.00	-	-

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WA 2-62 Shoreham	a)	Surface Water Management	1450	60,000.00	60,000.00	-	-
		WA 2-62 Total		60,000.00	60,000.00	-	-
PHA-WIDE		MANAGEMENT IMPROVEMENTS					
	a)	Resident Services Initiatives Coordinator	1408	58,845.00	58,845.00	58,845.00	-
	b)	Boys and Girls Club Coordinating Services	1408	45,500.00	45,500.00	45,500.00	37,500.00
	c)	Family Day Care Initiative	1408	15,000.00	15,000.00	-	-
	d)	Family Self-Sufficiency Coordinating Serv.	1408	7,600.00	7,600.00	7,600.00	-
	e)	Young's Lake YWCA	1408	45,000.00	45,000.00	45,000.00	-
	f)	Reasonable Accommodations Consultant	1408	15,000.00	15,000.00	-	-
	g)	Security Advisory Board	1408	3,000.00	3,000.00	3,000.00	-
	h)	Security Police Patrols	1408	264,000.00	264,000.00	264,000.00	-
	l)	Resident Advisory Board Services	1408	7,000.00	7,000.00	-	-
	j)	Public Housing Video	1408	55,000.00	55,000.00	-	-
	k)	Public Housing Brochure	1408	13,600.00	13,600.00	-	-
	l)	Staff Support for Computer Software Train.	1408	45,274.00	45,274.00	-	-
m)	Project Estimating Software	1408	3,000.00	3,000.00	-	-	

Annual Statement/Performance and Evaluation Report
 Capital Fund Program and Capital Fund Program Replacement Housing Factor (CFP/CFPRHF)

Part II: Supporting Pages

PHA Name: King County Housing Authority	Grant Type and Number Capital Fund program Grant No.: WA19P002501-00 Replacement Housing Factor Grant No:
---	---

Development Number/Name	General Description of Major Work Categories	Development Account Number	Original Estimate	Revised Estimate	Obligated	Expensed
	b) Advertising	1410	3,000.00	3,000.00	12.15	12.15
	c) Administrative Salaries	1410	501,866.00	501,866.00	-	-
	d) Administrative Benefits	1410	168,125.00	168,125.00	-	-
	PHA-WIDE Total		674,491.00	674,491.00	12.15	12.15

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Development Number/Name	General Description of Major Work Categories	Development Account Number	Original Estimate	Revised Estimate	Obligated	Expensed
PHA-WIDE	PLANNING					
	a) CADD Draft Person	1430	50,000.00	-	-	-
	b) A&E Professional Services	1430	150,000.00	250,000.00	41,760.00	-
	c) Scan & Catalog Field Plans	1430	25,000.00	10,000.00	-	-
	d) Building Conditions Survey	1430	150,000.00	100,000.00	-	-
	e) Asbestos Management Plan	1430	62,500.00	25,000.00	-	-
	f) Lead Management Plan	1430	140,000.00	40,000.00	-	-
	g) Building Permit Fees	1430	10,000.00	10,000.00	-	-
	h) Sundry/Planning Costs	1430	8,000.00	8,000.00	-	-
	PHA-WIDE Total		595,500.00	443,000.00	41,760.00	-
PHA-WIDE	RELOCATION COSTS					
	a) RELOCATION COSTS	1495	50,000.00	50,000.00	-	-
	b) Relocation Coordinator	1495	57,409.00	57,409.00	-	-
	PHA-WIDE Total		107,409.00	107,409.00	-	-
	Grand Total		7,058,465.00	7,413,465.00	478,288.08	50,083.08

Annual Statement/Performance and Evaluation Report
 Capital Fund Program and Capital Fund Program Replacement Housing Factor (CFP/CFPRHF)

Part II: Supporting Pages

PHA Name: King County Housing Authority	Grant Type and Number Capital Fund program Grant No.: WA19P002501-00 Replacement Housing Factor Grant No:
---	---

Development Number/Name		General Description of Major Work Categories	Development Account Number	Original Estimate	Revised Estimate	Obligated	Expensed

Signature of Public Housing Director or Office of Native American Programs Administrator and Date	Signature of Public Housing Director or Office of Native American Program
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Federal FY of Grant:

Oct-00

Remarks

Add'l funding from other grant year; moved from CFP00 to CGP99

In A & E; moved from 99CGP to 00CFP

Moved from 98CGP to 00CFP

From revised Physical Needs Assessment; moved from 99CGP to 00CFP

From revised Physical Needs Assessment; moved from 99CGP to 00CFP

From revised Physical Needs Assessment; moved from 99CGP to 00CFP

From revised Physical Needs Assessment; moved from 99CGP to 00CFP

Moved from 98CGP to 00CFP

ms Administrator and Date

n HUD-52837 (10/96)

7485.3

From Physical Needs Assessments

Federal FY of Grant:

Oct-00

Remarks

Moved from 00CFP to 02CFP
Moved from 00CFP to 02CFP

Moved from 00CFP to 99CGP

Moved from 99CGP to 00CFP
Moved from 99CGP to 00CFP

ms Administrator and Date

n HUD-52837 (10/96)

7485.3

From Physical Needs Assessment; moved from
99CGP to 00CFP

Federal FY of Grant:

Oct-00

Remarks

Move to future year (2002)

From Physical Needs Assessments; move to future year (2002)

Moved to 98CGP

Deferred

From Physical Needs Assessment; moved from 99CGP to 00CFP

ms Administrator and Date

n HUD-52837 (10/96)

7485.3

From Physical Needs Assessment

Federal FY of Grant:

Oct-00

Remarks

Moved from 99CGP PHA-Wide to 00CGP

Deferred to 02CFP

Major work moved from 99CGP to 00CFP

ms Administrator and Date

n HUD-52837 (10/96)

7485.3

Major work moved from 99CGP to 00CFP

Major work moved from 99CGP to 00CFP

From Physical Needs Assessment; major work moved from 99CGP to 00CFP

From Physical Needs Assessment; major work moved from 99CGP to 00CFP

From Physical Needs Assessment; major work moved from 99CGP to 00CFP

From Physical Needs Assessment; major work moved from 99CGP to 00CFP

Federal FY of Grant:

Oct-00

Remarks

From Physical Needs Assessment; major work moved from 99CGP to 00CFP

From Physical Needs Assessment; major work moved from 99CGP to 00CFP

From Physical Needs Assessment; major work moved from 99CGP to 00CFP

From Physical Needs Assessments

From revised Physical Needs Assessment; moved from 99CGP to 00CFP

From revised Physical Needs Assessment; moved from 99CGP to 00CFP

ms Administrator and Date

n HUD-52837 (10/96)

7485.3

From revised Physical Needs Assessment; moved from 99CGP to 00CFP

From revised Physical Needs Assessment; moved from 99CGP to 00CFP

From revised Physical Needs Assessment; moved from 99CGP to 00CFP

From revised Physical Needs Assessment; moved from 99CGP to 00CFP

From revised Physical Needs Assessment; moved from 99CGP to 00CFP

From revised Physical Needs Assessment; moved from 99CGP to 00CFP

From revised Physical Needs Assessment; moved from 99CGP to 00CFP

Federal FY of Grant:

Oct-00

Remarks

From revised Physical Needs Assessment; moved from 99CGP to 00CFP

From revised Physical Needs Assessment; moved from 99CGP to 00CFP

From revised Physical Needs Assessment; moved from 99CGP to 00CFP

From revised Physical Needs Assessment; moved from 99CGP to 00CFP

From revised Physical Needs Assessment; moved from 99CGP to 00CFP

From revised Physical Needs Assessment; moved from 99CGP to 00CFP

ms Administrator and Date

n HUD-52837 (10/96)

7485.3

Moved from 00CFP to 99CGP

From Physical Needs Assessments

Moved from 99CGP

Moved from 99CGP

Moved from 99CGP

Moved from 99CGP

Federal FY of Grant:

Oct-00

Remarks

ms Administrator and Date

a HUD-52837 (10/96)

7485.3

Federal FY of Grant:

Oct-00

Remarks

ms Administrator and Date

n HUD-52837 (10/96)

7485.3

Federal FY of Grant:

Oct-00

Remarks

ms Administrator and Date

n HUD-52837 (10/96)

7485.3

Position became FTE

Federal FY of Grant:

Oct-00

Remarks

ms Administrator and Date

n HUD-52837 (10/96)

7485.3

Annual Statement/Performance and Evaluation Report
 Capital Fund Program and Capital Fund Program Replacement Housing Factor (CFP/CFPRHF)
 Part III: Implementation Schedule

PHA Name: King County Housing Authority	Grant Type and Number Capital Fund program Grant No.: WA19P002501-00 Replacement Housing Factor Grant No:	Federal F FFY of G
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Development Number/Name	All Funds Obligated (Quarter Ending Date)			All Funds Expended (Quarter Ending Date)		
	Original	Revised	Actual	Original	Revised	Actual
	WA 2-03 Green River Homes	03/31/2002	No Change		09/30/2003	No Change
WA 2-06 Wayland Arms	03/31/2002			09/30/2003		
WA 2-07 Forest Glen	03/31/2002			09/30/2003		
WA 2-09 Valli Kee Homes	03/31/2002			09/30/2003		
WA 2-10 Mardi Gras	03/31/2002			09/30/2003		
WA 2-11 Plaza Seventeen	03/31/2002			09/30/2003		
WA 2-15 Paramount House	03/31/2002			09/30/2003		
WA 2-16 Northridge I	03/31/2002			09/30/2003		

Signature of Executive Director and Date x Stephen J. Norman, Executive Director	Signature of Public Housing Director or Office of Native American Programs Administrator and Date
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WA 2-17 Ballinger Homes	03/31/2002			09/30/2003		
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Annual Statement/Performance and Evaluation Report
 Capital Fund Program and Capital Fund Program Replacement Housing Factor (CFP/CFPRHF)
 Part III: Implementation Schedule

PHA Name: King County Housing Authority	Grant Type and Number Capital Fund program Grant No.: WA19P002501-00 Replacement Housing Factor Grant No:	Federal F FFY of G
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Development Number/Name	All Funds Obligated (Quarter Ending Date)			All Funds Expended (Quarter Ending Date)		
	Original	Revised	Actual	Original	Revised	Actual
	WA 2-19 Munro Manor	03/31/2001			09/30/2003	
WA 2-20 Southridge	03/31/2002			09/30/2003		
WA 2-21 Casa Juanita	03/31/2002	No Change	No Change	09/30/2003	No Change	No Change
WA 2-22 Yardley Arms	03/31/2002			09/30/2003		
WA 2-23 Briarwood	03/31/2002			09/30/2003		
WA 2-24 Brittany Park	03/31/2002			09/30/2003		
WA 2-25 Casa Madrona	03/31/2002			09/30/2003		
WA 2-29 Northridge II	03/31/2002			09/30/2003		

Signature of Executive Director and Date x Stephen J. Norman, Executive Director	Signature of Public Housing Director or Office of Native American Programs Administrator and Date
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WA 2-31 Lake House	03/31/2002			09/30/2003		
WA 2-35	03/31/2002			09/30/2003		

Annual Statement/Performance and Evaluation Report
 Capital Fund Program and Capital Fund Program Replacement Housing Factor (CFP/CFPRHF)
 Part III: Implementation Schedule

PHA Name: King County Housing Authority	Grant Type and Number Capital Fund program Grant No.: WA19P002501-00 Replacement Housing Factor Grant No:	Federal F FFY of G
---	---	-----------------------

Development Number/Name	All Funds Obligated (Quarter Ending Date)			All Funds Expended (Quarter Ending Date)		
	Original	Revised	Actual	Original	Revised	Actual
	Cascade Homes					
WA 2-39 College Place	03/31/2002			09/30/2003		
WA 2-40 Gustaves Manor	03/31/2002			09/30/2003		
WA 2-41 Forest Grove	03/31/2002			09/30/2003		
		No Change	No Change		No Change	No Change
WA 2-44 Greenleaf	03/31/2002			09/30/2003		
WA 2-46 Cedarwood	03/31/2002			09/30/2003		
WA 2-50 Kirkwood Terrace	03/31/2002			09/30/2003		

Signature of Executive Director and Date x Stephen J. Norman, Executive Director	Signature of Public Housing Director or Office of Native American Programs Administrator and Date
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WA 2-62 Shoreham	03/31/2002			09/30/2003		
PHA-Wide						

Annual Statement/Performance and Evaluation Report
 Capital Fund Program and Capital Fund Program Replacement Housing Factor (CFP/CFPRHF)
 Part III: Implementation Schedule

PHA Name: King County Housing Authority	Grant Type and Number Capital Fund program Grant No.: WA19P002501-00 Replacement Housing Factor Grant No:	Federal F FFY of G
---	---	-----------------------

Development Number/Name	All Funds Obligated (Quarter Ending Date)			All Funds Expended (Quarter Ending Date)		
	Original	Revised	Actual	Original	Revised	Actual
	Mgmt Improvements	03/31/2002			09/30/2003	
Non-Dwell Equip	03/31/2002			09/30/2003		
Administration	03/31/2002			09/30/2003		
Planning	03/31/2002			09/30/2003		
Relocation	03/31/2002			09/30/2003		

Signature of Executive Director and Date x Stephen J. Norman, Executive Director	Signature of Public Housing Director or Office of Native American Programs /
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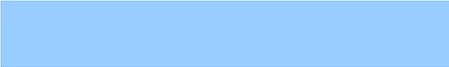
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FY of Grant:
Grant Approval: (10/2000)



HUD-52837 (10/96)

1485.3

FY of Grant: Grant Approval: (10/2000)

;

HUD-52837 (10/96)

1485.3

FY of Grant:
Grant Approval: (10/2000)



HUD-52837 (10/96)

1485.3

Year of Grant:
Grant Approval: (10/2000)

Administrator and Date

HUD-52837 (10/96)

1485.3

Optional Table for 5-Year Action Plan for Capital Fund (Component 7)

Complete one table for each development in which work is planned in the next 5 PHA fiscal years. Complete a table for any PHA-wide physical or management improvements planned in the next 5 PHA fiscal year. Copy this table as many times as necessary. Note: PHAs need not include information from Year One of the 5-Year cycle, because this information is included in the Capital Fund Program Annual Statement. Only projects that exceed 10% of the final grant amount need to be listed.

Optional 5-Year Action Plan Tables

Development Number (or indicate PHA wide) in Development WA 2-34	Development Name Number Vacant Units	% Vacancies
	Springwood Apartments	
Description of Needed Physical Improvements or Management (HA Fiscal Year)	Estimated Cost	Planned Start Date
Remodel Exterior of Units		
Remodel Exterior of Units		
	1,250,000	
	1,250,000	
	2003	
	2004	
Total estimated cost over next 5 years		2,500,000

Optional 5-Year Action Plan Tables

Development Number (or indicate PHA wide) in Development WA 2-11	Development Name Number Vacant Units	% Vacancies
	Plaza Seventeen	
Description of Needed Physical Improvements or Management (HA Fiscal Year)	Estimated Cost	Planned Start Date

Kitchen and Bath Remodels

Total estimated cost over next 5 years	724,500 2004	724,500
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