

OMB Approval No: 2577-0226
HUD 50075 U.S. Department of Housing and Urban Development
Office of Public and Indian Housing

PHA Plans

5 Year Plan for Fiscal Years 2000 - 2004
Annual Plan for Fiscal Year 2001

Housing Authority
of
Utah County
July 2001

**NOTE: THIS PHA PLANS TEMPLATE (HUD 50075) IS TO BE
COMPLETED IN ACCORDANCE WITH INSTRUCTIONS LOCATED IN
APPLICABLE PIH NOTICES**

HUD 50075 **PHA Plan**
Agency Identification

PHA Name: Housing Authority of Utah County

PHA Number: UT 011

PHA Fiscal Year Beginning: October 2001

Public Access to Information

Information regarding any activities outlined in this plan can be obtained by contacting: (select all that apply)

- Main administrative office of the PHA
- PHA development management offices
- PHA local offices

Display Locations For PHA Plans and Supporting Documents

The PHA Plans (including attachments) are available for public inspection at: (select all that apply)

- Main administrative office of the PHA
- PHA development management offices
- PHA local offices
- Main administrative office of the local government
- Main administrative office of the County government
- Main administrative office of the State government

- Public library

- PHA website
- Other (list below)

PHA Plan Supporting Documents are available for inspection at:
(select all that apply)

- Main business office of the PHA
 PHA development management offices
 Other (list below)

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5 Year Plan Page 2

HUD 50075

State the PHA's mission for serving the needs of low-income, very low income, and extremely low-income families in the PHA's jurisdiction. (select one of the choices below)

~~The mission of the PHA is the same as that of the Department of~~
The goals and objectives listed below are derived from HUD's strategic Goals and Objectives and those emphasized in recent legislation. PHAs may select any of these goals and objectives as their own, or identify other goals and/or objectives. Whether selecting the HUD-suggested objectives or their own, **PHAS ARE STRONGLY ENCOURAGED TO IDENTIFY QUANTIFIABLE MEASURES OF SUCCESS IN REACHING THEIR OBJECTIVES OVER THE COURSE OF THE 5 YEARS.** (Quantifiable measures would include targets such as: numbers of families served or PHAS scores achieved.) PHAs should identify these measures in the spaces to the right of or below the stated objectives.

HUD Strategic Goal: Increase the availability of decent, safe, and affordable housing.

PHA Goal: Expand the supply of assisted housing

Annual PHA Plan
PHA Fiscal Year 2000
[24 CFR Part 903.7]

Annual Plan Type:

Select which type of Annual Plan the PHA will submit.

Standard Plan

Streamlined Plan:

- High Performing PHA**
 Small Agency (<250 Public Housing Units)
 Administering Section 8 Only

Troubled Agency Plan

Executive Summary of the Annual PHA Plan

[24 CFR Part 903.7 9 (r)]

Provide a brief overview of the information in the Annual Plan, including highlights of major initiatives and discretionary policies the PHA has included in the Annual Plan.

The Housing Authority of Utah County has prepared this Annual Plan, in compliance with Section 511 of the Quality Housing and Work Responsibility Act of 1998 and the ensuing HUD requirements.

The plans, statements, budget summary, policies, etc, set forth in this Annual Plan taken as a whole, provide a comprehensive and consistent approach to achieving our established goals and objectives. Additionally, we have taken the appropriate measures to insure that our Annual Plan is in harmony with the Consolidated Plan as prepared by the Utah Valley Consortium of Cities and County and also the Mountainland Community Development Plan: 2001.

While we have made every effort to draw upon the most current information available in putting this plan together, we have probably fallen short in some areas. This is due, in part, to some reference materials being outdated (more than 5 years old), yet, is the most current information available. In addition, the data we are utilizing to prepare the financial resources statement for

this plan will not be as complete as we would like for fiscal year 2001- 2002 because we will not begin the budgeting process for another month. Therefore, we specifically reserve the right to update this plan based on later and more current information.

Listed below are just a few of the highlights of our Annual Plan:

- We are using the published FMRs as our payment standard for the Section 8 program
- We have established flat rents and ceiling rents for all of our developments
- We have established a minimum rent policy of \$50 per month in our public housing program and our Section 8 rental subsidy program and have set up a hardship policy for each program.
- We have adopted an aggressive screening policy for public housing to ensure to the best of our ability that new admissions will be good residents and good neighbors. In our Section 8 program, we screen applicants to the fullest extent allowable while not usurping the ultimate responsibility from the landlord. Our screening practices will meet all fair housing requirements.
- We have adopted local preferences for applicants who are victims of domestic violence, and applicants who are elderly, disabilities or families.

Annual Plan Table of Contents

[24 CFR Part 903.7 9 (r)]

Provide a table of contents for the Annual Plan, including attachments, and a list of supporting documents available for public inspection.

Table of Contents

	<u>Page #</u>
Annual Plan	
Executive Summary.....	1
i. Table of Contents.....	2
Housing Needs.....	5
1. Financial Resources.....	9
2. Policies on Eligibility, Selection and Admissions.....	10
3. Rent Determination Policies.....	18
4. Operations and Management Policies.....	22
5. Grievance Procedures.....	23
6. Capital Improvement Needs.....	24
7. Demolition and Disposition	25
8. Designation of Housing.....	26
9. Conversions of Public Housing.....	27
10. Homeownership	28
11. Community Service Programs.....	29
12. Crime and Safety.....	31
13. Pets (Inactive for January 1 PHAs).....	33

14. Reserved for Pet Policy.....33
 15. Civil Rights Certifications (included with PHA Plan Certifications).....33
 16. Audit.....33
 17. Asset Management.....33
 18. Other Information.....34

Attachments Attachments

Indicate which attachments are provided by selecting all that apply. Provide the attachment's name (A, B, etc.) in the space to the left of the name of the attachment. Note: If the attachment is provided as a **SEPARATE** file submission from the PHA Plans file, provide the file name in parentheses in the space to the right of the title

Required Attachments:

- A Admissions Policy for Deconcentration
- B FY 2000 Capital Fund Program Annual Statement
- NA Most recent board-approved operating budget (Required Attachment for PHAs that are troubled or at risk of being designated troubled ONLY)

Optional Attachments:

- C PHA Management Organizational Chart
- NA FY 2000 Capital Fund Program 5 Year Action Plan
- NA Public Housing Drug Elimination Program (PHDEP) Plan
- NA Comments of Resident Advisory Board or Boards (must be attached if not included in PHA Plan text)
- D Other (List below, providing each attachment name)
Statement of Consistency with the Consolidated Plan

Supporting Documents Available for Review Supporting Documents Available for Review

Indicate which documents are available for public review by placing a mark in the "Applicable & On Display" column in the appropriate rows. All listed documents must be on display if applicable to the program activities conducted by the PHA

List of Supporting Documents Available for Review
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Applicable & On Display	Supporting Document	Applicable Plan Component
X	PHA Plan Certifications of Compliance with the PHA Plans and Related Regulations	5 Year and Annual Plans
X	State/Local Government Certification of Consistency with the Consolidated Plan	5 Year and Annual Plans

Applicable & On Display	Supporting Document	Applicable Plan Component
X	Fair Housing Documentation: Records reflecting that the PHA has examined its programs or proposed programs, identified any impediments to fair housing choice in those programs, addressed or is addressing those impediments in a reasonable fashion in view of the resources available, and worked or is working with local jurisdictions to implement any of the jurisdictions' initiatives to affirmatively further fair housing that require the PHA's involvement.	5 Year and Annual Plans
X	Consolidated Plan for the jurisdiction/s in which the PHA is located (which includes the Analysis of Impediments to Fair Housing Choice (AI)) and any additional backup data to support statement of housing needs in the jurisdiction	Annual Plan: Housing Needs
X	Most recent board-approved operating budget for the public housing program	Annual Plan: Financial Resources;
X	Public Housing Admissions and (Continued) Occupancy Policy (A&O), which includes the Tenant Selection and Assignment Plan [TSAP]	Annual Plan: Eligibility, Selection, and Admissions Policies
X	Section 8 Administrative Plan	Annual Plan: Eligibility, Selection, and Admissions Policies
X	Public Housing Deconcentration and Income Mixing Documentation: PHA board certifications of compliance with deconcentration requirements (section 16(a) of the US Housing Act of 1937, as implemented in the 2/18/99 <i>Quality Housing and Work Responsibility Act Initial Guidance; Notice</i> and any further HUD guidance) and 18. Documentation of the required deconcentration and income mixing analysis	Annual Plan: Eligibility, Selection, and Admissions Policies
X	Public housing rent determination policies, including the methodology for setting public housing flat rents check here if included in the public housing A & O Policy	Annual Plan: Rent Determination
X	Schedule of flat rents offered at each public housing development check here if included in the public housing A & O Policy	Annual Plan: Rent Determination
X	Section 8 rent determination (payment standard) policies check here if included in Section 8 Administrative Plan	Annual Plan: Rent Determination

Applicable & On Display	Supporting Document	Applicable Plan Component
X	Public housing management and maintenance policy documents, including policies for the prevention or eradication of pest infestation (including cockroach infestation)	Annual Plan: Operations and Maintenance
X	Public housing grievance procedures check here if included in the public housing A & O Policy	Annual Plan: Grievance Procedures
X	Section 8 informal review and hearing procedures check here if included in Section 8 Administrative Plan	Annual Plan: Grievance Procedures
X	The HUD-approved Capital Fund/Comprehensive Grant Program Annual Statement (HUD 52837) for the active grant year	Annual Plan: Capital Needs
X	Most recent CIAP Budget/Progress Report (HUD 52825) for any active CIAP grant	Annual Plan: Capital Needs
NA	Most recent, approved 5 Year Action Plan for the Capital Fund/Comprehensive Grant Program, if not included as an attachment (provided at PHA option)	Annual Plan: Capital Needs
NA	Approved HOPE VI applications or, if more recent, approved or submitted HOPE VI Revitalization Plans or any other approved proposal for development of public housing	Annual Plan: Capital Needs
NA	Approved or submitted applications for demolition and/or disposition of public housing	Annual Plan: Demolition and Disposition
NA	Approved or submitted applications for designation of public housing (Designated Housing Plans)	Annual Plan: Designation of Public Housing
NA	Approved or submitted assessments of reasonable revitalization of public housing and approved or submitted conversion plans prepared pursuant to section 202 of the 1996 HUD Appropriations Act	Annual Plan: Conversion of Public Housing
NA	Approved or submitted public housing homeownership programs/plans	Annual Plan: Homeownership
NA	Policies governing any Section 8 Homeownership program check here if included in the Section 8 Administrative Plan	Annual Plan: Homeownership
NA	Any cooperative agreement between the PHA and the TANF agency	Annual Plan: Community Service & Self-Sufficiency
X	FSS Action Plan/s for public housing and/or Section 8	Annual Plan: Community Service & Self-Sufficiency
NA	Most recent self-sufficiency (ED/SS, TOP or ROSS or other resident services grant) grant program reports	Annual Plan: Community Service & Self-Sufficiency
NA	The most recent Public Housing Drug Elimination Program (PHEDEP) semi-annual performance report for any open grant and most recently submitted PHDEP application (PHDEP Plan)	Annual Plan: Safety and Crime Prevention

Applicable & On Display	Supporting Document	Applicable Plan Component
X	The most recent fiscal year audit of the PHA conducted under section 5(h)(2) of the U.S. Housing Act of 1937 (42 U.S.C. 1437c(h)), the results of that audit and the PHA's response to any findings	Annual Plan: Annual Audit
NA	Troubled PHAs: MOA/Recovery Plan	Troubled PHAs
NA	Other supporting documents (optional) (list individually; use as many lines as necessary)	(specify as needed)

1. Statement of Housing Needs

[24 CFR Part 903.7 9 (a)]

A. Housing Needs of Families in the Jurisdiction/s Served by the PHA

Based upon the information contained in the Consolidated Plan/s applicable to the jurisdiction, and/or other data available to the PHA, provide a statement of the housing needs in the jurisdiction by completing the following table. In the "Overall" Needs column, provide the estimated number of renter families that have housing needs. For the remaining characteristics, rate the impact of that factor on the housing needs for each family type, from 1 to 5, with 1 being "no impact" and 5 being

Housing Needs of Families in the Jurisdiction by Family Type							
Family Type	Overall	Affordability	Supply	Quality	Accessibility	2. Size	Loca-tion
Income <= 30% of AMI	3,680	5	5	n/a	5	5	5
Income >30% but <=50% of AMI	4,186	4	4	n/a	4	4	4
Income >50% but <80% of AMI	2,597	4	4	n/a	3	3	3
Elderly	1,472	5	5	n/a	5	3	5
Families with Disabilities	289	5	5	n/a	5	3	5
Race/Ethnicity Black	35	5	n/a	n/a	n/a	4	3
Race/Ethnicity Hispanic	754	4	n/a	n/a	n/a	5	3

Family Type	Overall	Affordability	Supply	Quality	Access-ibility	2. Size	Loca-tion
Race/Ethnicity Native American	404	4	n/a	n/a	n/a	4	3
Race/Ethnicity Asian/Pac.Islander	200	4	n/a	n/a	n/a	5	3

What sources of information did the PHA use to conduct this analysis? (Check all that apply; all materials must be made available for public inspection.)

Consolidated Plan of the Jurisdiction/s

Indicate year: _____

U.S. Census data: the Comprehensive Housing Affordability Strategy (?CHAS?) dataset

American Housing Survey data

Indicate year: _____

Other housing market study

Indicate year: _____

Other sources: (list and indicate year of information)

Socio-economic and Housing Statistics for Consortium Cities and Unincorporated Area in Utah County by James Wood, August 1993

The Comprehensive Housing Affordability Strategy (CHAS) prepared by Kurt P. Leffler, October 1993

Community Development Plan: 2001 prepared by the Mountainland Association of Government

Utah County Migrant/Seasonal Farmworker Study prepared by Prime Group, Inc. September 15, 1994.

A. Housing Needs of Families on the Public Housing and Section 8 Tenant- Based Assistance Waiting Lists

State the housing needs of the families on the PHA's waiting list/s. **Complete one table for each type of PHA-wide waiting list administered by the PHA.** PHAs may provide separate tables for site based or sub-jurisdictional public housing waiting lists at their option.

Housing Needs of Families on the Waiting List
--

Housing Needs of Families on the Waiting List

Waiting list type: (select one)
 and assistance

Combined Section 8 and Public Housing

Public Housing Site-Based or sub-jurisdictional waiting list (optional)

If used, identify which development/subjurisdiction:

	# of families	% of total families	Annual Turnover
Waiting list total	851		298
Extremely low income <=30% AMI	577	67.8	
Very low income (>30% but <=50% AMI)	258	30.3	
Low income (>50% but <80% AMI)	16	1.9	
Families with children	554	65.1	
Elderly families	53	6.2	
Families with Disabilities	173	20.3	
White (non-hispanic)	745	87.5	
Black (non-hispanic)	7	.8	
Amer. Indian/NatAlaskan	15	1.7	
Asian or Pacific Isl.	14	1.6	
Hsipanic	70	8.2	

--

Characteristics by Bedroom Size (Public Housing Only)			
1BR	16	11.5	3
2 BR	9	6.4	6
3 BR	66	47.1	24
4 BR	44	31.4	16

5 BR	5	3.6	1
5+ BR			

<p>Is the waiting list closed (select one)? No <input checked="" type="checkbox"/> Yes</p> <p>If yes:</p> <p>B. How long has it been closed (# of months)? N/A B. How long has it been closed (# of months)? N/A</p> <p>Does the PHA expect to reopen the list in the PHA Plan year? No Yes</p> <p>Does the PHA permit specific categories of families onto the waiting list, even if generally closed? No Yes</p>

C. Strategy for Addressing Needs

Provide a brief description of the PHA’s strategy for addressing the housing needs of families in the jurisdiction and on the waiting list **IN THE UPCOMING YEAR**, and the Agency’s reasons for choosing this strategy.

(1) Strategies

Need: Shortage of affordable housing for all eligible populations

Strategy 1. Maximize the number of affordable units available to the PHA within its current resources by:

Select all that apply

- Employ effective maintenance and management policies to minimize the number of public housing units off-line
- Reduce turnover time for vacated public housing units
- Reduce time to renovate public housing units
- Seek replacement of public housing units lost to the inventory through mixed finance development
- Seek replacement of public housing units lost to the inventory through section 8 replacement housing resources
- Maintain or increase section 8 lease-up rates by establishing payment standards that will enable families to rent throughout the jurisdiction
- Undertake measures to ensure access to affordable housing among families assisted by the PHA, regardless of unit size required
- Maintain or increase section 8 lease-up rates by marketing the program to owners, particularly those outside of areas of minority and poverty concentration
- Maintain or increase section 8 lease-up rates by effectively screening Section 8 applicants to increase owner acceptance of program
- Participate in the Consolidated Plan development process to ensure coordination with broader community strategies

_____ Other (list below)

Strategy 2: Increase the number of affordable housing units by:

Select all that apply

- Apply for additional section 8 units should they become available
- Leverage affordable housing resources in the community through the creation of mixed - finance housing
- Pursue housing resources other than public housing or Section 8 tenant-based assistance.
- _____ Other: (list below)

Need: Specific Family Types: Families at or below 30% of median

Strategy 1: Target available assistance to families at or below 30 % of AMI

Select all that apply

- _____ Exceed HUD federal targeting requirements for families at or below 30% of AMI in public housing
- _____ Exceed HUD federal targeting requirements for families at or below 30% of AMI in tenant-based section 8 assistance
- _____ Employ admissions preferences aimed at families with economic hardships
- Adopt rent policies to support and encourage work
- _____ Other: (list below)

Need: Specific Family Types: Families at or below 50% of median

Strategy 1: Target available assistance to families at or below 50% of AMI

Select all that apply

- _____ Employ admissions preferences aimed at families who are working
- Adopt rent policies to support and encourage work
- _____ Other: (list below)

B. Need: Specific Family Types: The Elderly

Strategy 1: Target available assistance to the elderly:

Select all that apply

- _____ Seek designation of public housing for the elderly
- _____ Apply for special-purpose vouchers targeted to the elderly, should they become available

Other: (list below)
Develop housing opportunities for the elderly

Need: Specific Family Types: Families with Disabilities
Need: Specific Family Types:
Families with Disabilities

Strategy 1: Target available assistance to Families with Disabilities:

Select all that apply

- Seek designation of public housing for families with disabilities
 Carry out the modifications needed in public housing based on the section 504
Needs Assessment for Public Housing
 Apply for special-purpose vouchers targeted to families with disabilities, should
they become available
 Affirmatively market to local non-profit agencies that assist families with
disabilities
 Other: (list below)

**Need: Specific Family Types: Races or ethnicities with disproportionate housing
needs**
Need: Specific Family Types: Races or ethnicities with disproportionate housing needs

**Strategy 1: Increase awareness of PHA resources among families of races and
ethnicities with disproportionate needs:**

Select if applicable

- Affirmatively market to races/ethnicities shown to have disproportionate housing
needs
 Other: (list below)

Strategy 2: Conduct activities to affirmatively further fair housing

Select all that apply

- Counsel section 8 tenants as to location of units outside of areas of poverty or
minority concentration and assist them to locate those units
 Market the section 8 program to owners outside of areas of poverty /minority
concentrations
 Other: (list below)

Other Housing Needs & Strategies: (list needs and strategies below)

(2) Reasons for Selecting Strategies

Of the factors listed below, select all that influenced the PHA's selection of the strategies it will pursue:

- Funding constraints
- Staffing constraints
- Limited availability of sites for assisted housing
- Extent to which particular housing needs are met by other organizations in the community
- Evidence of housing needs as demonstrated in the Consolidated Plan and other information available to the PHA
- Influence of the housing market on PHA programs
- Community priorities regarding housing assistance
- Results of consultation with local or state government
- Results of consultation with residents and the Resident Advisory Board
- Results of consultation with advocacy groups
- Other: (list below)

Statement of Financial Resources

[24 CFR Part 903.79 (b)]

List the financial resources that are anticipated to be available to the PHA for the support of Federal public housing and tenant-based Section 8 assistance programs administered by the PHA during the Plan year. Note: the table assumes that Federal public housing or tenant based Section 8 assistance grant funds are expended on eligible purposes; therefore, uses of these funds need not be stated. For other funds, indicate the use for those funds as one of the following categories: public housing operations, public housing capital improvements, public housing safety/security, public housing supportive services, Section 8 tenant-based assistance, Section 8 supportive services or other.

Financial Resources: Planned Sources and Uses
--

Sources	Planned \$	Planned Uses
1. Federal Grants (FY 2000 grants)		
Public Housing Operating Fund	7,493	
Public Housing Capital Fund	246,276	
HOPE VI Revitalization		
HOPE VI Demolition		
Annual Contributions for Section 8 Tenant-Based Assistance	4,294,558	
Public Housing Drug Elimination Program (including any Technical Assistance funds)		
Resident Opportunity and Self-Sufficiency Grants	33,600	
Community Development Block Grant		

Sources	Planned \$	Planned Uses
HOME	310,000	Farm Worker Housing
Other Federal Grants (list below)		
HOPWA, DOE, LIHEAP	565,669	Rents/Weatherization
2. Prior Year Federal Grants (unobligated funds only) (list below)		
3. Public Housing Dwelling Rental Income	290,630	Public Housing Operations
4. Other income (list below)		
Gateway	6,000	Self Sufficiency
Energy - UP&L, Questar, SW, etc.	212,850	Weatherization/Conservation
5. Non-federal sources (list below)		
Section 8 Investment Income	38,300	Section 8 Operations
Public Housing Investment Income	12,780	PH Operations
Total resources	6,010,156	

3. PHA Policies Governing Eligibility, Selection, and Admissions

[24 CFR Part 903.7 9 (c)]

A. Public Housing

Exemptions: PHAs that do not administer public housing are not required to complete subcomponent

(1) Eligibility

a. When does the PHA verify eligibility for admission to public housing? (select all that apply)

_____ When families are within a certain number of being offered a unit: (state number)

_____ When families are within a certain time of being offered a unit: (state time)

Other: (describe)
At time of application

b. Which non-income (screening) factors does the PHA use to establish eligibility for admission to public housing (select all that apply)?

Criminal or Drug-related activity

Rental history

Housekeeping

Other (describe)

Credit History

c. Yes ___ No: Does the PHA request criminal records from local law enforcement agencies for screening purposes?

d. Yes ___ No: Does the PHA request criminal records from State law enforcement agencies for screening purposes?

e. Yes ___ No: Does the PHA access FBI criminal records from the FBI for screening purposes? (either directly or through an NCIC-authorized source)

(2)Waiting List Organization

a. Which methods does the PHA plan to use to organize its public housing waiting list (select all that apply)

Community-wide list

___ Sub-jurisdictional lists

___ Site-based waiting lists

___ Other (describe)

b. Where may interested persons apply for admission to public housing?

PHA main administrative office

___ PHA development site management office

___ Other (list below)

c. If the PHA plans to operate one or more site-based waiting lists in the coming year, answer each of the following questions; if not, skip to subsection **(3) Assignment**

1. How many site-based waiting lists will the PHA operate in the coming year?

2. ___ Yes ___ No: Are any or all of the PHA's site-based waiting lists new for the upcoming year (that is, they are not part of a previously-HUD-approved site based waiting list plan)?

If yes, how many lists?

3. Yes No: May families be on more than one list simultaneously
If yes, how many lists?
4. Where can interested persons obtain more information about and sign up to be on the site-based waiting lists (select all that apply)?
- PHA main administrative office
 - All PHA development management offices
 - Management offices at developments with site-based waiting lists
 - At the development to which they would like to apply
- Other (list below)

(3) Assignment

- a. How many vacant unit choices are applicants ordinarily given before they fall to the bottom of or are removed from the waiting list? (select one)
- One
 - Two
 - Three or More
- b. Yes No: Is this policy consistent across all waiting list types?
- c. If answer to b is no, list variations for any other than the primary public housing waiting list/s for the PHA:

(4) Admissions Preferences

- a. Income targeting:
- X Yes No: Does the PHA plan to exceed the federal targeting requirements by targeting more than 40% of all new admissions to public housing to families at or below 30% of median area income?
- b. Transfer policies:
- In what circumstances will transfers take precedence over new admissions? (list below)
- Emergencies
 - Overhoused
 - Underhoused

- Medical justification
- Administrative reasons determined by the PHA (e.g., to permit modernization work)
- Resident choice: (state circumstances below)
- Other: (list below)

Need of family to live closer to school, work or other family members, or reward to family unit for complying with all housing rules and being a model resident needing larger unit.

- a. Preferences
 - X1. Yes No: Has the PHA established preferences for admission to public housing (other than date and time of application)? (If "no" is selected, skip to subsection **(5) Occupancy**)

- 1. Which of the following admission preferences does the PHA plan to employ in the coming year? (select all that apply from either former Federal preferences or other preferences)

Former Federal preferences:

- Involuntary Displacement (Disaster, Government Action, Action of Housing Owner, Inaccessibility, Property Disposition)
- Victims of domestic violence
- Substandard housing
- Homelessness
- High rent burden (rent is > 50 percent of income)

Other preferences: (select below)

- Working families and those unable to work because of age or disability
- Veterans and veterans' families
- Residents who live and/or work in the jurisdiction
- Those enrolled currently in educational, training, or upward mobility programs
- Households that contribute to meeting income goals (broad range of incomes)
- Households that contribute to meeting income requirements (targeting)
- Those previously enrolled in educational, training, or upward mobility programs
- Victims of reprisals or hate crimes
- Other preference(s) (list below)
 - Disabled head of household or spouse
 - Elderly
 - Families
 - Families eligible for Family Unification

- 3. If the PHA will employ admissions preferences, please prioritize by placing a "1" in the

space that represents your first priority, a "2" in the box representing your second priority, and so on. If you give equal weight to one or more of these choices (either through an absolute hierarchy or through a point system), place the same number next to each. That means you can use "1" more than once, "2" more than once, etc.

 2 Date and Time

Former Federal preferences:

 Involuntary Displacement (Disaster, Government Action, Action of Housing
Owner, Inaccessibility, Property Disposition)

 1 Victims of domestic violence

 Substandard housing

 Homelessness

 High rent burden

Other preferences (select all that apply)

 Working families and those unable to work because of age or disability

 Veterans and veterans' families

 Residents who live and/or work in the jurisdiction

 Those enrolled currently in educational, training, or upward mobility programs

 1 Households that contribute to meeting income goals (broad range of incomes)

 1 Households that contribute to meeting income requirements (targeting)

 Those previously enrolled in educational, training, or upward mobility programs

 Victims of reprisals or hate crimes

 X Other preference(s) (list below)

 1 Disabled head of household or spouse

 1 Elderly

 2 Families

4. Relationship of preferences to income targeting requirements:

 The PHA applies preferences within income tiers

 Not applicable: the pool of applicant families ensures that the PHA will meet income targeting requirements

(5) Occupancy

a. What reference materials can applicants and residents use to obtain information about the rules of occupancy of public housing (select all that apply)

 X The PHA-resident lease

 X The PHA's Admissions and (Continued) Occupancy policy

 X PHA briefing seminars or written materials

 Other source (list)

b. How often must residents notify the PHA of changes in family composition? (select all that apply)

- At an annual reexamination and lease renewal
- Any time family composition changes
- At family request for revision
- Other (list)

(6) Deconcentration and Income Mixing

- a. Yes No: Does the PHA have any general occupancy (family) public housing developments covered by the deconcentration rule? If no, this section is complete. If yes, continue to the next question.
- b. Yes No: Do any of these covered developments have average incomes above or below 85% to 115% of the average incomes of all such developments? If no, this section is complete.

If yes, list these developments as follows:

Deconcentration Policy for Covered Developments			
Development Name:	Number of Units	Explanation (if any) [see step 4 at 903.2(c)(1)(iv)]	Deconcentration policy (if no explanation)[see step 5 at 903.2(c)(1)(v)]
Project 002	20	Income 74% of overall average	
Project008	12	Income 120% of overall average	

Project009	5	Income 141% of overall average	
Project010	10	Income 117% of overall average	
Project011	15	Income 78% of overall average	

c. If the answer to b was yes, what changes were adopted? (select all that apply)

Adoption of site-based waiting lists

If selected, list targeted developments below:

Employing waiting list ?skipping? to achieve deconcentration of poverty or income mixing goals at targeted developments

If selected, list targeted developments below:

Employing new admission preferences at targeted developments

If selected, list targeted developments below:

Other (list policies and developments targeted below)

d. Yes No: Did the PHA adopt any changes to **other** policies based on the results of the required analysis of the need for deconcentration of poverty and income mixing?

e. If the answer to d was yes, how would you describe these changes? (select all that apply)

Additional affirmative marketing

Actions to improve the marketability of certain developments

Adoption or adjustment of ceiling rents for certain developments

Adoption of rent incentives to encourage deconcentration of poverty and income-mixing

Other (list below)

f. Based on the results of the required analysis, in which developments will the PHA make special efforts to attract or retain higher-income families? (select all that apply)

Not applicable: results of analysis did not indicate a need for such efforts

List (any applicable) developments below:

Projects 002 and 011

g. Based on the results of the required analysis, in which developments will the PHA make special efforts to assure access for lower-income families? (select all that apply)

Not applicable: results of analysis did not indicate a need for such efforts

List (any applicable) developments below:

Projects 008, 009, 010

B. Section 8

Exemptions: PHAs that do not administer section 8 are not required to complete sub-component 3B.

Unless otherwise specified, all questions in this section apply only to the tenant-based section 8 assistance program (vouchers and until completely merged into the voucher program)

(1) Eligibility

a. What is the extent of screening conducted by the PHA? (select all that apply)

Criminal or drug-related activity only to the extent required by law or regulation

Criminal and drug-related activity, more extensively than required by law or regulation

More general screening than criminal and drug-related activity (list factors below)

Other (list below)

Screening based on public information, i.e., newspaper accounts, sharing information with other housing agencies, human service agencies, etc., where applicant may have been involved in criminal or drug-related activity.

b. Yes No: Does the PHA request criminal records from local law enforcement agencies for screening purposes?

c. Yes No: Does the PHA request criminal records from State law enforcement agencies for screening purposes?

d. Yes No: Does the PHA access FBI criminal records from the FBI for screening purposes? (either directly or through an NCIC-authorized source)

e. Indicate what kinds of information you share with prospective landlords? (select all that apply)

Criminal or drug-related activity

Other (describe below)

Upon request of the owner we will share any factual or third-party written

information relevant to the history of, or ability to, comply with the lease or any illegal drug-related history.

(2) Waiting List Organization

- a. With which of the following program waiting lists is the section 8 tenant-based assistance waiting list merged? (select all that apply)
- None
 - Federal public housing
 - Federal moderate rehabilitation
 - Federal project-based certificate program
 - Other federal or local program (list below)
 - Federal HOPWA under state contract
- b. Where may interested persons apply for admission to section 8 tenant-based assistance? (select all that apply)
- PHA main administrative office
 - Other (list below)

(3) Search Time

- a. Yes No: Does the PHA give extensions on standard 60-day period to search for a unit?

If yes, state circumstances below:

If the family documents their efforts and additional time can reasonably be expected to result in success or the household has a person with a disability.

(4) Admissions Preferences

- a. Income targeting

Yes No: Does the PHA plan to exceed the federal targeting requirements by targeting more than 75% of all new admissions to the section 8 program to families at or below 30% of median area income?

- b. Preferences

1. Yes No: Has the PHA established preferences for admission to section 8 tenant-based assistance? (other than date and time of application) (if no, skip to subcomponent

(5) Special purpose section 8 assistance programs)

2. Which of the following admission preferences does the PHA plan to employ in the coming year? (select all that apply from either former Federal preferences or other preferences)

Former Federal preferences

- Involuntary Displacement (Disaster, Government Action, Action of Housing Owner, Inaccessibility, Property Disposition)
- Victims of domestic violence
- Substandard housing
- Homelessness
- High rent burden (rent is > 50 percent of income)

Other preferences (select all that apply)

- Working families and those unable to work because of age or disability
- Veterans and veterans? families
- Residents who live and/or work in your jurisdiction
- Those enrolled currently in educational, training, or upward mobility programs
- Households that contribute to meeting income goals (broad range of incomes)
- Households that contribute to meeting income requirements (targeting)
- Those previously enrolled in educational, training, or upward mobility programs
- Victims of reprisals or hate crimes
- Other preference(s) (list below)

Disability of head of house or spouse,
Elderly,
Families
Family unification families

3. If the PHA will employ admissions preferences, please prioritize by placing a "1" in the space that represents your first priority, a "2" in the box representing your second priority, and so on. If you give equal weight to one or more of these choices (either through an absolute hierarchy or through a point system), place the same number next to each. That means you can use "1" more than once, "2" more than once, etc.

1 Date and Time

Former Federal preferences

- Involuntary Displacement (Disaster, Government Action, Action of Housing Owner, Inaccessibility, Property Disposition)
- 2 Victims of domestic violence
- Substandard housing
- Homelessness
- High rent burden

Other preferences (select all that apply)

- Working families and those unable to work because of age or disability
- Veterans and veterans? families
- Residents who live and/or work in your jurisdiction
- Those enrolled currently in educational, training, or upward mobility programs
- Households that contribute to meeting income goals (broad range of incomes)
- Households that contribute to meeting income requirements (targeting)
- Those previously enrolled in educational, training, or upward mobility programs
- Victims of reprisals or hate crimes
- Other preference(s) (list below)
 - 3 Disability of head or spouse,
 - 3 Elderly
 - 3 Families
 - 3 Family unification

4. Among applicants on the waiting list with equal preference status, how are applicants selected? (select one)

- Date and time of application
- Drawing (lottery) or other random choice technique

5. If the PHA plans to employ preferences for residents who live and/or work in the jurisdiction? (select one)

- This preference has previously been reviewed and approved by HUD
- The PHA requests approval for this preference through this PHA Plan

6. Relationship of preferences to income targeting requirements: (select one)

- The PHA applies preferences within income tiers
- Not applicable: the pool of applicant families ensures that the PHA will meet income targeting requirements

(5) Special Purpose Section 8 Assistance Programs

a. In which documents or other reference materials are the policies governing eligibility, selection, and admissions to any special-purpose section 8 program administered by the PHA contained? (select all that apply)

- The Section 8 Administrative Plan
- Briefing sessions and written materials
- Other (list below)

- a. How does the PHA announce the availability of any special-purpose section 8 programs to the public?
- Through published notices
- Other (list below)
- Direct contact with other human service agencies

4. PHA Rent Determination Policies

[24 CFR Part 903.7 9 (d)]

A. Public Housing

Exemptions: PHAs that do not administer public housing are not required to complete sub-component 4A.

(1) Income Based Rent Policies

Describe the PHA's income based rent setting policy/ies for public housing using, including discretionary (that is, not required by statute or regulation) income disregards and exclusions, in the appropriate spaces below:

- a. Use of discretionary policies: (select one)

The PHA will not employ any discretionary rent-setting policies for income based rent in public housing. Income-based rents are set at the higher of 30% of adjusted monthly income, 10% of unadjusted monthly income, the welfare rent, or minimum rent (less HUD mandatory deductions and exclusions). (If selected, skip to sub-component (2))

---or---

The PHA employs discretionary policies for determining income based rent (If selected, continue to question b.)

- b. Minimum Rent

1. What amount best reflects the PHA's minimum rent? (select one)

\$0

\$1-\$25

\$26-\$50

2. Yes No: Has the PHA adopted any discretionary minimum rent hardship

exemption policies?

3. If yes to question 2, list these policies below:

a. Rents set at less than 30% than adjusted income

1. ___ Yes ___ X ___ No: Does the PHA plan to charge rents at a fixed amount or percentage less than 30% of adjusted income?

2. If yes to above, list the amounts or percentages charged and the circumstances under which these will be used below:

d. Which of the discretionary (optional) deductions and/or exclusions policies does the PHA plan to employ (select all that apply)

___ For the earned income of a previously unemployed household member

___ For increases in earned income

___ Fixed amount (other than general rent-setting policy)

If yes, state amount/s and circumstances below:

___ Fixed percentage (other than general rent-setting policy)

If yes, state percentage/s and circumstances below:

___ For household heads

___ For other family members

___ For transportation expenses

___ For the non-reimbursed medical expenses of non-disabled or non-elderly families

___ Other (describe below)

e. Ceiling rents

1. Do you have ceiling rents? (rents set at a level lower than 30% of adjusted income) (select one)

___ X ___ Yes for all developments

___ Yes but only for some developments

___ No

2. For which kinds of developments are ceiling rents in place? (select all that apply)

- For all developments
- For all general occupancy developments (not elderly or disabled or elderly only)
- For specified general occupancy developments
- For certain parts of developments; e.g., the high-rise portion
- For certain size units; e.g., larger bedroom sizes
- Other (list below)

3. Select the space or spaces that best describe how you arrive at ceiling rents (select all that apply)

- Market comparability study
- Fair market rents (FMR)
- 95th percentile rents
- 75 percent of operating costs
- 100 percent of operating costs for general occupancy (family) developments
- Operating costs plus debt service
- The "rental value" of the unit
- Other (list below)

f. Rent re-determinations:

1. Between income reexaminations, how often must tenants report changes in income or family composition to the PHA such that the changes result in an adjustment to rent? (select all that apply)

- Never
- At family option
- Any time the family experiences an income increase
- Any time a family experiences an income increase above a threshold amount or percentage: (if selected, specify threshold) _____
- Other (list below)

Reporting changes in family composition is required as the change takes place.

g. Yes No: Does the PHA plan to implement individual savings accounts for residents (ISAs) as an alternative to the required 12 month disallowance of earned income and phasing in of rent increases in the next year?

(2) Flat Rents

1. In setting the market-based flat rents, what sources of information did the PHA use to establish comparability? (select all that apply.)

- The section 8 rent reasonableness study of comparable housing
- Survey of rents listed in local newspaper
- Survey of similar unassisted units in the neighborhood
- Other (list/describe below)

B. Section 8 Tenant-Based Assistance

Exemptions: PHAs that do not administer Section 8 tenant-based assistance are not required to complete sub-component 4B. **Unless otherwise specified, all questions in this section apply only to the tenant-based section 8 assistance program (vouchers, and until completely merged into the voucher program certificate)**

(1) Payment Standards

Describe the voucher payment standards and policies.

a. What is the PHA's payment standard? (select the category that best describes your standard)

- At or above 90% but below 100% of FMR
- 100% of FMR
- Above 100% but at or below 110% of FMR
- Above 110% of FMR (if HUD approved; describe circumstances below)

b. If the payment standard is lower than FMR, why has the PHA selected this standard? (select all that apply)

- FMRs are adequate to ensure success among assisted families in the PHA's segment of the FMR area
- The PHA has chosen to serve additional families by lowering the payment standard
- Reflects market or submarket
- Other (list below)

c. If the payment standard is higher than FMR, why has the PHA chosen this level? (select all that apply)

- FMRs are not adequate to ensure success among assisted families in the PHA's segment of the FMR area
- Reflects market or submarket
- To increase housing options for families
- Other (list below)

d. How often are payment standards reevaluated for adequacy? (select one)

Annually

Other (list below)

At least annually and when circumstances warrant, i.e. families are having a very difficult time finding housing or a high percentage of families would be paying more than 40% of their income for rent.

e. What factors will the PHA consider in its assessment of the adequacy of its payment standard? (select all that apply)

Success rates of assisted families

Rent burdens of assisted families

Other (list below)

Market vacancy rates

Market rents

Size and quality of units leased under the program

(2) Minimum Rent

a. What amount best reflects the PHA's minimum rent? (select one)

\$0

\$1-\$25

\$26-\$50

b. Yes No: Has the PHA adopted any discretionary minimum rent hardship exemption policies? (if yes, list below)

5. Operations and Management

[24 CFR Part 903.79 (e)]

Exemptions from Component 5: High performing and small PHAs are not required to complete this section. Section 8 only PHAs must complete parts A, B, and C(2)

A. PHA Management Structure

Describe the PHA's management structure and organization.

(select one)

An organization chart showing the PHA's management structure and organization is attached.

A brief description of the management structure and organization of the PHA

follows:

B. HUD Programs Under PHA Management

Program Name	Units or Families Served at Year Beginning	Expected Turnover
Public Housing	106	45
Section 8 Vouchers	750	188
Section 8 Certificates	110	110
Section 8 Mod Rehab		
Special Purpose Section 8 Certificates/Vouchers (list individually)	100 Mainstream 65 Family Unification 22 Shelter Plus Care	44 21 6
Public Housing Drug Elimination Program (PHDEP)		
Other Federal Programs(list individually)		

9. Public Housing for Occupancy by Elderly Families or Families with Disabilities or Elderly Families and Families with Disabilities Designation

10. Conversion of Public Housing to Tenant-Based Assistance

1. Yes No:

Does the PHA
to administer a Section 8 Homeownership program pursuant to Section 8(y) of the U.S.H.A. of 1937,
implemented by 24 CFR part 982 ? (If "No", skip to component 12; if "yes", describe each program
the table below (copy and complete questions for each program identified), unless the PHA is eligible
complete a streamlined submission due to high performer status. **High performing PHAs** may skip
component 12.)

question above was yes, which statement best describes the number of participants? (select one)

If the answer

____ Yes ____ No: Will the PHA's program have eligibility criteria for participation in its Section 8 Homeownership Option program in addition to HUD criteria?

below:

If yes, list cr

12. PHA Community Service and Self-sufficiency Programs

Family Self Sufficiency (FSS) Participation		
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Program	Required Number of Participants (start of FY 2000 Estimate)	Actual Number of Participants (As of: 01/06/01)
Public Housing	27	27
Section 8	34	35

No:

If the PHA is

maintaining the minimum program size required by HUD, does the most recent FSS Action Plan address the steps the PHA plans to take to achieve at least the minimum program size?

1. The PHA is complying with the statutory requirements of section 12(d) of the U.S. Housing Act of 1937 (relating to the treatment of income changes resulting from welfare program requirements) by: (select all that apply)

- appropriate changes to the PHA's public housing rent determination policies and train staff to carry out those policies
- of new policy on admission and reexamination
- residents of new policy at times in addition to admission and reexamination.
- pursuing a cooperative agreement with all appropriate TANF agencies regarding the exchange of information and coordination of services
- protocol for exchange of information with all appropriate TANF agencies
- Other: (list below)

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Line No.	Summary by Development Account	Total Estimated Cost
1	Total Non-CGP Funds	
2	1406 Operations	10,000
3	1408 Management Improvements	15,000
4	1410 Administration	45,000
5	1411 Audit	
6	1415 Liquidated Damages	
7	1430 Fees and Costs	
8	1440 Site Acquisition	
9	1450 Site Improvement	20,000
10	1460 Dwelling Structures	118,776
11	1465.1 Dwelling Equipment-Nonexpendable	7,500
12	1470 Nondwelling Structures	
13	1475 Nondwelling Equipment	20,000
14	1485 Demolition	
15	1490 Replacement Reserve	10,000
16	1492 Moving to Work Demonstration	
17	1495.1 Relocation Costs	
18	1498 Mod Used for Development	
19	1502 Contingency	
20	Amount of Annual Grant (Sum of lines 2-19)	246,276
21	Amount of line 20 Related to LBP Activities	
22	Amount of line 20 Related to Section 504 Compliance	
23	Amount of line 20 Related to Security	5,000
24	Amount of line 20 Related to Energy Conservation	40,000

Optional Table for 5-Year Action Plan for Capital Fund (Component 7)

Complete one table for each development in which work is planned in the next 5 PHA fiscal years. Complete a table for any PHA-wide physical or management improvements planned in the next 5 PHA fiscal year. Copy this table as many times as necessary. Note: PHAs need not include information from Year One of the 5-Year cycle, because this information is included in the Capital Fund Program Annual Statement.

Optional 5-Year Action Plan Tables

Development Number	Development Name (or indicate PHA wide)	Number Vacant Units	% Vacancies in Development

Description of Needed Physical Improvements or Management Improvements	Estimated Cost	Planned Start Date (HA Fiscal Year)
Total estimated cost over next 5 years		

Public Housing Drug Elimination Program Plan

Note: THIS PHDEP Plan template (HUD 50075-PHDEP Plan) is to be completed in accordance with Instructions located in applicable PIH Notices.

Annual PHDEP Plan Table of Contents:

1. General Information/History
2. PHDEP Plan Goals/Budget
3. Milestones
4. Certifications

Section 1: General Information/History

- A. Amount of PHDEP Grant \$** 26,043.00
- B. Eligibility type (Indicate with an "x")** N1 **X** N2 R
- C. FFY in which funding is requested** 2001
- D. Executive Summary of Annual PHDEP Plan**

We will have one officer from Spanish Fork City, one from Spring Hill City and two officers from Orderville. It may include a description of the expected outcomes. The summary must not be more than five (5) sentences long. We will also be planning barbecues in the summer using these officers to speak to the residents about eliminating drugs in our communities and to reinforce the relationship they have with the officer assigned to them. Informational handouts about criminal drug activity and gang activity and incentives for the children will be handed out by the police officers during their monthly visits with the residents and their families.

E. Target Areas

Complete the following table by indicating each PHDEP Target Area (development or site where activities will be conducted), the total number of units in each PHDEP Target Area, and the total number of individuals expected to participate in PHDEP sponsored activities in each Target Area.

PHDEP Target Areas (Name of development(s) or site)	Total # of Units within the PHDEP Target Area(s)	Total Population to be Served within the PHDEP Target Area(s)
We will target all 106 of our public housing properties	106	398

F. Duration of Program

Indicate the duration (number of months funds will be required) of the PHDEP Program proposed under this Plan (place an "x" to indicate the length of program by # of months. For "Other", identify the # of months)

6 Months **12 Months** **18 Months** **24 Months** **Other**

G. PHDEP Program History

Indicate each FY that funding has been received under the PHDEP Program (place an "x" by each applicable Year) and provide amount of funding received. If previously funded programs have not been closed out at the time of this submission, indicate the fund balance and anticipated completion date. For grant extensions received, place "GE" in column of "Grant Extensions" or "W" for waivers.

Fiscal Year of PHDEP FUNDING RECEIVED	Grant #	Fund Balance as of Date of	Grant Extensions	Anticipated Completion
FY 1995				
FY 1996				
FY 1997				
FY 1998				
FY 1999	\$15,000.00	PHDEP TA GRANT	0	0

Section 2: PHDEP Plan Goals and Budget

A. PHDEP Plan Summary

In the space below, summarize the PHDEP strategy to address the needs of the target population/target area(s). Your summary should briefly identify: the broad goals and objectives, the role of plan partners, and your system or process for monitoring and evaluating PHDEP-funded activities. This summary should not exceed 5-10 sentences.

We have coordinated with the law enforcement agencies to hire an officer from each city, 2 from Orem, and as part of their duties, they will visit each public housing resident once per month. They will create a relationship with the families and ensure the families will feel safer knowing their own police officer and a person they can call when they feel threatened, etc. We will hold several workshops where the officer(s) will come and speak to the families on drugs, gangs, and criminal activities and how the residents can better help their communities to prevent these crimes from happening. We have letters from each law enforcement agency giving us the support we need to make this program work. Pamphlets and "toy incentives" will be given to the families by the officers. Our ultimate goal is to have the residents feel safer in their community and their public housing unit, as well as know an officer personally who they can call if they need help. Also, we hope to change the attitude that many young people have towards law enforcement officers.

B. PHDEP Budget Summary

Enter the total amount of PHDEP funding allocated to each line item.

0110 Reimbursement of Law Enforcement	\$16,812.00
0120 Security Personnel	
0130 Employment of Investigators	2,000.00
0140 Voluntary Tenant Patrol	
0150 Physical Improvements	2,500.00
0160 Drug Prevention	1,163.00
0170 Drug Intervention	
9180 Drug Treatment	
9190 - Other Program Costs/Special Initiatives	2,568.00
TOTAL PHDEP FUNDING	\$26,043.00

A. PHDEP Plan Goals and Activities

In the tables below, provide information on the PHDEP strategy summarized above by budget line item. Each goal and objective

should be numbered sequentially for each budget line item (where applicable). Use as many rows as necessary to list proposed activities (additional rows may be inserted in the tables). PHAs are not required to provide information in shaded boxes. Information provided must be concise—not to exceed two sentences in any column. Tables for line items in which the PHA has no planned goals or activities may be deleted.

Goal(s)	Officer visits with PH Residents once each month creating good relationships with all residents						
Objectives	To give the residents a sharper feeling of security and a safer housing project and community						
Proposed Activities	# of Persons Served	Target Population	Start Date	Expected Complete Date	PHEDE P Funding	Other Funding (Amount/Source)	Performance Indicators
1 Public Relations with Residents	368	All 106 PH Units	10/01/01	09/30/03			
2. Speak @ informational meetings with residents	368	All 106 PH Units	10/01/01	09/30/03			
3. Door/Door Visits w/PH Residents	368	All 106 PH Units	10/01/01	09/30/03			

9120 - Security Personnel	Total PHDEP Funding: \$
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Goal(s)							
Objectives							
Proposed Activities	# of Persons Served	Target Population	Start Date	Expected Complete Date	PHEDEP Funding	Other Funding (Amount/Source)	Performance Indicators
1.							
2.							
3.							

9130 - Employment of Investigators	Total PHDEP Funding: \$2,000.00
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Goal(s)	Complete 100 BCI Criminal checks per year on perspective public housing residents						
Objectives	To check Public Housing perspective residents and deter the possibility of having any criminals living in public housing and provide safer public housing living..						
Proposed Activities	# of Persons Served	Target Population	Start Date	Expected Complete Date	PHEDEP Funding	Other Funding (Amount/Source)	Performance Indicators
1. Do 100/yr. BCI checks	368	All 106 PH units	10/01/01	09/30/03			
2.							
3.							

9140 - Voluntary Tenant Patrol	Total PHDEP Funding: \$
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Goal(s)							
---------	--	--	--	--	--	--	--

Objectives							
Proposed Activities	# of Persons Served	Target Population	Start Date	Expected Complete Date	PHEDEP Funding	Other Funding (Amount /Source)	Performance Indicators
1.							
2.							
3.							

9150 - Physical Improvements	Total PHDEP Funding: \$3,500.00
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Goal(s)	To ensure safe public housing in areas where crimes may take place						
Objectives	Help residents feel safer in their homes and in their surroundings						
Proposed Activities	# of Persons Served	Target Population	Start Date	Expected Complete Date	PHEDEP Funding	Other Funding (Amount /Source)	Performance Indicators
1.Enhanced Lighting	368	All 106 PH Units	10/01/01	09/30/03			
2.Security Fencing	368	All 106 PH Units	10/01/01	09/30/03			
3.							

9160 - Drug Prevention	Total PHDEP Funding: \$ 1,163.00
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Goal(s)	To inform residents about Drugs, Gangs and criminal activity						
Objectives	To ensure our residents are aware of illegal drugs, gang activity and ciminal activity in their community and what they can do to prevent or deter it.						
Proposed Activities	# of Persons Served	Target Population	Start Date	Expected Complete Date	PHEDEP Funding	Other Funding (Amount /Source)	Performance Indicators
1.Drugs, Gangs, etc. Informational Handouts	368	All 106 PH Units	10/01/01	09/30/03			
2.Trinkets for Families	368	All 106 PH Units	10/01/01	09/30/03			
3.							

9170 - Drug Intervention	Total PHDEP Funding: \$
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Goal(s)							
Objectives							
Proposed Activities	# of Persons Served	Target Population	Start Date	Expected Complete Date	PHEDEP Funding	Other Funding (Amount /Source)	Performance Indicators
1.							
2.							
3.							

9180 - Drug Treatment	Total PHDEP Funding: \$
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Goal(s)							
Objectives							
Proposed Activities	# of Persons Served	Target Population	Start Date	Expected Complete Date	PHEDEP Funding	Other Funding (Amount /Source)	Performance Indicators
1.							
2.							
3.							
9190 - Other Program Costs					Total PHDEP Funds: \$2,568.00		

Goal(s)	Use informational handouts and trinkets to create relationships w/ children in public housing as well as their parents						
Objectives	We want to inform all families and create a good relationship with our local law enforcement agencies						
Proposed Activities	# of Persons Served	Target Population	Start Date	Expected Complete Date	PHEDEP Funding	Other Funding (Amount /Source)	Performance Indicators
1. Resident Workshops	368	All 106 PH Units	10/01/01	09/30/03			
2. Informational meetings PH Barbecues, etc.	368	All 106 PH Units	10/01/01	09/30/03			
3. Paper, Postage, Envelopes, Copies	368	all 106 PH Units	10/01/01	09/30/03			

Section 3: Expenditure/Obligation Milestones

Indicate by Budget Line Item and the Proposed Activity (based on the information contained in Section 2 PHDEP Plan Budget and Goals) the % of funds that will be expended (at least 25% of the total grant award) and obligated (at least 50% of the total grant award) within 12 months of grant execution.

Budget Line Item #	25% Expenditure of Total Grant Funds By Activity #	Total PHDEP Funding Expended (sum of the activities)	50% Obligation of Total Grant Funds by Activity #	Total PHDEP Funding Obligated (sum of the activities)
<i>e.g Budget Line Item # 9120</i>	<i>Activities 1, 3</i>		<i>Activity 2</i>	
9110	\$8,406.00		\$8,406.00	\$16,812.00
9120				
9130	\$1,000.00		\$1,000.00	\$ 2,000.00
9140				
9150	\$1,750.00		\$1,750.00	\$ 3,500.00
9160	581.50		\$ 581.50	\$ 1,163.00
9170				
9180				
9190	\$1,284.00		\$1,284.00	\$ 2,568.00
TOTAL		\$ 13,021.50		\$13,021.50

Section 4: Certifications

A comprehensive certification of compliance with respect to the PHDEP Plan submission is included in the “PHA Certifications of Compliance with the PHA Plan and Related Regulations.”