

*PHA Plans for the
Housing Authority of
the City of Abilene*

5 Year Plan for Fiscal Years 2001 - 2004
Annual Plan for Fiscal Year 2001

**NOTE: THIS PHA PLANS TEMPLATE (HUD 50075) IS TO BE COMPLETED IN
ACCORDANCE WITH INSTRUCTIONS LOCATED IN APPLICABLE PIH NOTICES**

**PHA Plan
Agency Identification**

PHA Name: *Housing Authority of the City of Abilene*

PHA Number: *TX327*

PHA Fiscal Year Beginning: (mm/yyyy) *10/2001*

Public Access to Information

Information regarding any activities outlined in this plan can be obtained by contacting: (select all that apply)

- Main administrative office of the PHA
- PHA development management offices
- PHA local offices

Display Locations for PHA Plans and Supporting Documents

The PHA Plans (including attachments) are available for public inspection at: (select all that apply)

- Main administrative office of the PHA
- PHA development management offices
- PHA local offices
- Main administrative office of the local government
- Main administrative office of the County government
- Main administrative office of the State government
- Public library
- PHA website
- Other (list below)

PHA Plan Supporting Documents are available for inspection at: (select all that apply)

- Main business office of the PHA
- PHA development management offices
- Other (list below)

5-YEAR PLAN
PHA FISCAL YEARS 2001 - 2004
[24 CFR Part 903.5]

A. Mission

State the PHA's mission for serving the needs of low-income, very low income, and extremely low-income families in the PHA's jurisdiction. (select one of the choices below)

- The mission of the PHA is the same as that of the Department of Housing and Urban Development: To promote adequate and affordable housing, economic opportunity and a suitable living environment free from discrimination.
- The PHA's mission is: (state mission here)

*The Housing Authority's mission is to service the needs of low-income, very low-income and extremely low-income families in the Public Housing Authority's jurisdiction and to (1) increase availability of decent, safe, sanitary and affordable housing in its communities; (2) ensure equality opportunity in housing; (3) promote self-sufficiency and asset development of families and individuals; and (4) improve community quality of life and economic viability. **In addition, the Housing Authority will strive to upgrade sub-standard housing through construction and modernization and to provide quality home ownership which will build stronger and healthier communities while promoting economic independence.***

Progress Statement: *The Housing Authority has maximized the use of rental subsidy funds awarded, and has increased the number of low-income families served. PHA applied for 157 additional vouchers, awaiting results from HUD regarding possible award. PHA has consented to administer 130 opt-out vouchers, attended HUD opt-out training which will enable PHA to meet lease-up requirements.*

B. Goals

The goals and objectives listed below are derived from HUD's strategic Goals and Objectives and those emphasized in recent legislation. PHAs may select any of these goals and objectives as their own, or identify other goals and/or objectives. Whether selecting the HUD-suggested objectives or their own, **PHAS ARE STRONGLY ENCOURAGED TO IDENTIFY QUANTIFIABLE MEASURES OF SUCCESS IN REACHING THEIR OBJECTIVES OVER THE COURSE OF THE 5 YEARS.** (Quantifiable measures would include targets such as: numbers of families served or PHAS scores achieved.) PHAs should identify these measures in the spaces to the right of or below the stated objectives.

HUD Strategic Goal: Increase the availability of decent, safe, and affordable housing.

- PHA Goal: Expand the supply of assisted housing
Objectives:

- Apply for additional rental vouchers: **When NOFA's are published**
- Reduce public housing vacancies:
- Leverage private or other public funds to create additional housing opportunities:
- Acquire or build units or developments **additional 130 estimated vouchers through HUD opt-out program and PHA was also contacted by Dept. of HUD (June 2001) to see if we would consider administering the County Rental Assistance currently administered by WEST TEX Council of Gov. PHA agreed to administer this program if selected.**
- Other (list below)

Progress Statement: *PHA has applied for 157 vouchers and are awaiting notification from HUD for award. Expanded maximum allowable annual contributions to help serve 658 families.*

- PHA Goal: Improve the quality of assisted housing
Objectives:
 - Improve public housing management: (PHAS score)
Achieve High Performer status (changed)
 - Improve voucher management: (SEMAP score)
Achieve and maintain passing SEMAP score
 - Increase customer satisfaction: **On-going, The PHA is working with Abilene Christian University to develop survey by 9-30-02. Required Drug Survey will be performed semi-annually.**
 - Concentrate on efforts to improve specific management functions: (list; e.g., public housing finance; voucher unit inspections)
On-going training of staff and commissioners on QHWRA rules and regulations.
 - Renovate or modernize public housing units: **Upon availability of CIAP funding.**
 - Demolish or dispose of obsolete public housing:
 - Provide replacement public housing:
 - Provide replacement vouchers:
 - Other: (list below)

Progress Statement: *HUD has not posted score for PHAS or SEMAP therefore are maintaining status quo. University completing first draft of Drug Survey, changing semester/student has delayed progress. Two commissioners have attended training sponsored by THA. Resulting in renewed interest and rewriting City/HA contract. Completed construction on 97/98 CIAP Grants. Drawn down funding to start 99 CIAP building expansion, community/computer center. Met with Asst. Professor of ACU Social Work department to discuss development of survey. Drug survey has been revised to include additional items and has been changed to a Resident Satisfactory Survey.*

- PHA Goal: Increase assisted housing choices
- Objectives:
 - Provide voucher mobility counseling: **For each new participant at briefing and current participants with unit transfer.**
 - Conduct outreach efforts to potential voucher landlords, **as needed.**
 - Increase voucher payment standards, **as needed.**
 - Implement voucher homeownership program: **changed**
 - Implement public housing or other homeownership programs:
 - Implement public housing site-based waiting lists:
 - Convert public housing to vouchers:
 - Other: (list below)

Progress Statement: *Currently the HA has approved staff to research both new construction and remodeling as options for the Voucher Homeownership program. Have first time homeownership program funded by CDBG requiring mandatory training and financing of down payment and closing costs. Public housing residents are preferred for the homeownership program, and included in credit counseling sessions, budgeting. Five section 8 and Public Housing families have acquired homeownership through this program in 2000.*

HUD Strategic Goal: Improve community quality of life and economic vitality

- PHA Goal: Provide an improved living environment
- Objectives:
 - Implement measures to deconcentrate poverty by bringing higher income public housing households into lower income developments: **Through Tenant Selection process.**
 - Implement measures to promote income mixing in public housing by assuring access for lower income families into higher income developments: **Through Tenant Selection process.**
 - Implement public housing security improvements: **On-going lighting, fencing, landscaping, heavy-duty screens, doors, windows and resident education.**
 - Designate developments or buildings for particular resident groups (elderly, persons with disabilities)
 - Other: (list below)

Progress Statement: *The PHA in their efforts to implement the deconcentration policy begun in 2000 to preference higher income families (working or fixed income) into units. This was needed to offset the large number of lower income residents currently residing at all 3 sites. Numerous security improvements were done such as a 6ft perimeter fencing around site 004, new steel storm door, windows and locks. Police foot patrol and training offered on site.*

HUD Strategic Goal: Promote self-sufficiency and asset development of families and individuals

- PHA Goal: Promote self-sufficiency and asset development of assisted households
- Objectives:
- Increase the number and percentage of employed persons in assisted families: **On -going, 5 persons per year.**
 - Provide or attract supportive services to improve assistance recipients' employability: **On-going, working with West Texas Council of Governors and several other agencies.**
 - Provide or attract supportive services to increase independence for the elderly or families with disabilities. **On-going, PHA will provide resources that will assist with transportation to medical appointments, meals, etc.**
 - Other: (list below)

Progress Statement: *Both the Welfare to Work and the Community Service policies adopted by the HA have had a positive impact on both the number of families working and the amount of rental income generated. 58 public housing families became employed or full-time students because of this policy. 56 families became employed or are attending school were housed through a special HOME funded Tenant Based Rental Assistance Program. Funds for daycare were provided to those families who were no on CCMS. Two FSS families were refunded escrow balances.*

HUD Strategic Goal: Ensure Equal Opportunity in Housing for all Americans

- PHA Goal: Ensure equal opportunity and affirmatively further fair housing
- Objectives:
- Undertake affirmative measures to ensure access to assisted housing regardless of race, color, religion national origin, sex, familial status, and disability: **On-going.**
 - Undertake affirmative measures to provide a suitable living environment for families living in assisted housing, regardless of race, color, religion national origin, sex, familial status, and disability: **On-going.**
 - Undertake affirmative measures to ensure accessible housing to persons with all varieties of disabilities regardless of unit size required: **On-going.**
 - Other: (list below)

Progress Statement: *During FY 2000, the PHA completed the rehab of 11 fully accessible 504 units and installed side walks at rear door of HC units. The PHA placed numerous advertisements to ensure public awareness of the availability of the units. Staff has conducted number training sessions and outreach informing the public of equal housing opportunities. All reports complaints relating to possible discrimination are invested and the family is provided with a HUD housing discrimination complaint form.*

Other PHA Goals and Objectives: (list below)

Annual PHA Plan
PHA Fiscal Year 2001
[24 CFR Part 903.7]

i. Annual Plan Type:

Select which type of Annual Plan the PHA will submit.

Standard Plan

Streamlined Plan:

- High Performing PHA**
- Small Agency (<250 Public Housing Units)**
- Administering Section 8 Only**

Troubled Agency Plan

ii. Executive Summary of the Annual PHA Plan

[24 CFR Part 903.7 9 (r)]

Provide a brief overview of the information in the Annual Plan, including highlights of major initiatives and discretionary policies the PHA has included in the Annual Plan.

The Housing Authority of the City of Abilene has prepared this Annual PHA Plan in compliance with Section 511 of the Quality Housing and Work Responsibility Act of 1998 and the ensuing HUD requirements.

The purpose of the Annual Plan is to provide a framework for local accountability and an easily identifiable source by which public housing residents and other members of the public may locate basic PHA policies, rules and requirements related to the operations, programs and services of the agency.

The Mission Statement and the Goals and Objectives were based on information contained in our jurisdiction's Consolidated Plan and will assure that our residents will receive the best customer service.

Excellent customer service and fulfillment of the Mission Statement and Goals and Objectives is ensured by implementation of a series of policies that are on display with this Plan. The Admissions and Occupancy Policy is the primary policy on display. This important document covers the public housing tenant selection and assignment plan, outreach services, grievance procedures, etc.

The most important challenges to be met by the Housing Authority of the City of Abilene during FY 2001 include:

- *Implemented programs to promote Welfare to Work – employment or education.*
- *Reduce drug and alcohol abuse through the Public Housing Drug Elimination Program;*
- *Preserve and improve the public housing stock through the approved CIAP, (ie roofing, foundation).*
- *Involve the public housing residents and the Section 8 participants through the Annual Plan Resident Advisory Board;*
- *Comply with regulatory requirements of REAC, PIC, MTCS, SEMAP. PHAS, Lead-Based paint and other mandatory reporting.*
- *Train staff and commissioners to fully understand and take advantage of opportunities in the new law and regulations to better serve our residents and the community;*
- *Identify, develop and leverage services to enable low-income families to become self-sufficient (i.e. Homeownership and job training); and*
- *Deconcentration of Housing.*

In closing, this Annual PHA Plan exemplifies the commitment of the Housing Authority of the City of Abilene to meet the housing needs of the full range of low-income residents. The Housing Authority, in partnership with agencies from all levels of government, the business community, non-profit community groups, and residents will use this plan as a road map to reach the “higher quality of life” destination for the City of Abilene.

iii. Annual Plan Table of Contents

[24 CFR Part 903.7 9 (r)]

Provide a table of contents for the Annual Plan, including attachments, and a list of supporting documents available for public inspection.

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Attachments

Indicate which attachments are provided by selecting all that apply. Provide the attachment's name (A, B, etc.) in the space to the left of the name of the attachment. Note: If the attachment is provided as a **SEPARATE** file submission from the PHA Plans file, provide the file name in parentheses in the space to the right of the title.

Required Attachments:

- Admissions Policy for Deconcentration **TX327a02**
- FY 2001 Capital Fund Program Annual Statement **TX327b02**
- Most recent board-approved operating budget (Required Attachment for PHAs that are troubled or at risk of being designated troubled ONLY)

Optional Attachments:

- PHA Management Organizational Chart **TX327n02**
- FY 2001 Capital Fund Program 5 Year Action Plan **TX327c02**
- Public Housing Drug Elimination Program (PHDEP) Plan **TX327d02**
- Comments of Resident Advisory Board or Boards (must be attached if not included in PHA Plan text) **TX327h02**
- Other (List below, providing each attachment name)
 - Substantial Deviation and Significant Amendment or Modification **TX327e02**
 - Community Service Policy **TX327f02**
 - Pet Ownership Policy **TX327g02**
 - Resident Member on PHA Governing Board **TX327i02**
 - Membership of the Resident Advisory Board or Boards **TX327j02**
 - Progress Statement **TX327k02**
 - Summary of Policy or Program Changes for the Upcoming Year **TX327l02**
 - Section 8 Homeownership Capacity Statement **TX327m02**
 - 1998 Performance and Evaluation Report **TX327o02**
 - 1999 Performance and Evaluation Report **TX327p02**
 - 2000 Performance and Evaluation Report **TX327q02**
 - Deconcentration & Income Mixing Requirement **TX327r02**

Supporting Documents Available for Review

Indicate which documents are available for public review by placing a mark in the “Applicable & On Display” column in the appropriate rows. All listed documents must be on display if applicable to the program activities conducted by the PHA.

List of Supporting Documents Available for Review		
Applicable & On Display	Supporting Document	Applicable Plan Component
X	PHA Plan Certifications of Compliance with the PHA Plans and Related Regulations	5 Year and Annual Plans
X	State/Local Government Certification of Consistency with the Consolidated Plan	5 Year and Annual Plans
X	Fair Housing Documentation: Records reflecting that the PHA has examined its programs or proposed programs, identified any impediments to fair housing choice in those programs, addressed or is addressing those impediments in a reasonable fashion in view of the resources available, and worked or is working with local jurisdictions to implement any of the jurisdictions' initiatives to affirmatively further fair housing that require the PHA's involvement.	5 Year and Annual Plans
X	Consolidated Plan for the jurisdiction/s in which the PHA is located (which includes the Analysis of Impediments to Fair Housing Choice (AI)) and any additional backup data to support statement of housing needs in the jurisdiction	Annual Plan: Housing Needs
X	Most recent board-approved operating budget for the public housing program	Annual Plan: Financial Resources;
X	Public Housing Admissions and (Continued) Occupancy Policy (A&O), which includes the Tenant Selection and Assignment Plan [TSAP]	Annual Plan: Eligibility, Selection, and Admissions Policies
X	Section 8 Administrative Plan	Annual Plan: Eligibility, Selection, and Admissions Policies
X	Public Housing Deconcentration and Income Mixing Documentation: 1. PHA board certifications of compliance with deconcentration requirements (section 16(a) of the US Housing Act of 1937, as implemented in the 2/18/99 <i>Quality Housing and Work Responsibility Act Initial Guidance; Notice</i> and any further HUD guidance) and 2. Documentation of the required deconcentration and income mixing analysis	Annual Plan: Eligibility, Selection, and Admissions Policies
X	Public housing rent determination policies, including the methodology for setting public housing flat rents <input checked="" type="checkbox"/> check here if included in the public housing A & O Policy	Annual Plan: Rent Determination
X	Schedule of flat rents offered at each public housing development <input checked="" type="checkbox"/> check here if included in the public housing	Annual Plan: Rent Determination

List of Supporting Documents Available for Review		
Applicable & On Display	Supporting Document	Applicable Plan Component
	A & O Policy	
X	Section 8 rent determination (payment standard) policies <input checked="" type="checkbox"/> check here if included in Section 8 Administrative Plan	Annual Plan: Rent Determination
X	Public housing management and maintenance policy documents, including policies for the prevention or eradication of pest infestation (including cockroach infestation)	Annual Plan: Operations and Maintenance
X	Public housing grievance procedures <input checked="" type="checkbox"/> check here if included in the public housing A & O Policy	Annual Plan: Grievance Procedures
X	Section 8 informal review and hearing procedures <input checked="" type="checkbox"/> check here if included in Section 8 Administrative Plan	Annual Plan: Grievance Procedures
X	The HUD-approved Capital Fund/Comprehensive Grant Program Annual Statement (HUD 52837) for the active grant year	Annual Plan: Capital Needs
X	Most recent CIAP Budget/Progress Report (HUD 52825) for any active CIAP grant	Annual Plan: Capital Needs
X	Most recent, approved 5 Year Action Plan for the Capital Fund/Comprehensive Grant Program, if not included as an attachment (provided at PHA option)	Annual Plan: Capital Needs
N/A	Approved HOPE VI applications or, if more recent, approved or submitted HOPE VI Revitalization Plans or any other approved proposal for development of public housing	Annual Plan: Capital Needs
N/A	Approved or submitted applications for demolition and/or disposition of public housing	Annual Plan: Demolition and Disposition
N/A	Approved or submitted applications for designation of public housing (Designated Housing Plans)	Annual Plan: Designation of Public Housing
N/A	Approved or submitted assessments of reasonable revitalization of public housing and approved or submitted conversion plans prepared pursuant to section 202 of the 1996 HUD Appropriations Act	Annual Plan: Conversion of Public Housing
N/A	Approved or submitted public housing homeownership programs/plans	Annual Plan: Homeownership
N/A	Policies governing any Section 8 Homeownership program <input type="checkbox"/> check here if included in the Section 8 Administrative Plan	Annual Plan: Homeownership
N/A	Any cooperative agreement between the PHA and the TANF agency	Annual Plan: Community Service & Self-Sufficiency
X	FSS Action Plan/s for public housing and/or Section 8	Annual Plan: Community Service & Self-Sufficiency
N/A	Most recent self-sufficiency (ED/SS, TOP or ROSS or other resident services grant) grant program reports	Annual Plan: Community Service & Self-Sufficiency
X	The most recent Public Housing Drug Elimination Program (PHDEP) semi-annual performance report for any open grant and most recently submitted PHDEP application (PHDEP Plan)	Annual Plan: Safety and Crime Prevention

List of Supporting Documents Available for Review		
Applicable & On Display	Supporting Document	Applicable Plan Component
<i>X</i>	The most recent fiscal year audit of the PHA conducted under section 5(h)(2) of the U.S. Housing Act of 1937 (42 U.S.C. 1437c(h)), the results of that audit and the PHA's response to any findings. <i>Note: HUD conducted an audit of the PHA May 7-11, 2001, the PHA has not been notified by HUD of the official results of the audit. They did advise the PHA during the exit interview that there were some findings and noted observations.</i>	Annual Plan: Annual Audit
<i>N/A</i>	Troubled PHAs: MOA/Recovery Plan	Troubled PHAs
<i>N/A</i>	Other supporting documents (optional) (list individually; use as many lines as necessary)	(specify as needed)

1. Statement of Housing Needs

[24 CFR Part 903.7 9 (a)]

A. Housing Needs of Families in the Jurisdiction/s Served by the PHA

Based upon the information contained in the Consolidated Plan/s applicable to the jurisdiction, and/or other data available to the PHA, provide a statement of the housing needs in the jurisdiction by completing the following table. In the "Overall" Needs column, provide the estimated number of renter families that have housing needs. For the remaining characteristics, rate the impact of that factor on the housing needs for each family type, from 1 to 5, with 1 being "no impact" and 5 being "severe impact." Use N/A to indicate that no information is available upon which the PHA can make this assessment.

Housing Needs of Families in the Jurisdiction by Family Type							
Family Type	Overall	Afford-ability	Supply	Quality	Access-ibility	Size	Loca-tion
Income <= 30% of AMI	2,815	5	5	5	5	3	3
Income >30% but <=50% of AMI	2,213	5	5	5	5	3	3
Income >50% but <80% of AMI	3,540	5	5	5	5	3	3
Elderly	1,253	5	5	5	5	3	3
Families with Disabilities	N/A	N/A	N/A	N/A	N/A	N/A	N/A
Black	636	5	5	5	5	3	3
Hispanic	1,105	5	5	5	5	3	3
Caucasian	6,152	5	5	5	5	3	3

What sources of information did the PHA use to conduct this analysis? (Check all that apply; all materials must be made available for public inspection.)

- Consolidated Plan of the Jurisdiction/s
Indicate year:
- U.S. Census data: the Comprehensive Housing Affordability Strategy ("CHAS") dataset
- American Housing Survey data
Indicate year:
- Other housing market study
Indicate year:
- Other sources: (list and indicate year of information)

B. Housing Needs of Families on the Public Housing and Section 8 Tenant- Based Assistance Waiting Lists

State the housing needs of the families on the PHA's waiting list/s. **Complete one table for each type of PHA-wide waiting list administered by the PHA.** PHAs may provide separate tables for site-based or sub-jurisdictional public housing waiting lists at their option.

Housing Needs of Families on the Waiting List			
Waiting list type: (select one)			
<input type="checkbox"/> Section 8 tenant-based assistance			
<input checked="" type="checkbox"/> Public Housing			
<input type="checkbox"/> Combined Section 8 and Public Housing			
<input type="checkbox"/> Public Housing Site-Based or sub-jurisdictional waiting list (optional)			
If used, identify which development/subjurisdiction:			
	# of families	% of total families	Annual Turnover
Waiting list total	141		70
Extremely low income <=30% AMI	120	86%	
Very low income (>30% but <=50% AMI)	5	4%	
Low income (>50% but <80% AMI)	6	5%	
Families with children	62	44%	
Elderly families	79	56%	
Families with Disabilities	10	7%	
Caucasian	30	22%	
African/American	25	18%	
Hispanic	86	61%	
American Indian Alaskan Native	0	0%	
Asian Pacific Islander	0	0%	
Characteristics by Bedroom Size (Public Housing Only)			
1BR	79	56%	10
2 BR	28	20%	25

Housing Needs of Families on the Waiting List			
3 BR	28	20%	30
4 BR	6	5%	5
5 BR	0	0	0
5+ BR	0	0	0
Is the waiting list closed (select one)? <input checked="" type="checkbox"/> No <input type="checkbox"/> Yes			
If yes:			
How long has it been closed (# of months)?			
Does the PHA expect to reopen the list in the PHA Plan year? <input type="checkbox"/> No <input type="checkbox"/> Yes			
Does the PHA permit specific categories of families onto the waiting list, even if generally closed? <input type="checkbox"/> No <input type="checkbox"/> Yes			

Housing Needs of Families on the Waiting List			
Waiting list type: (select one)			
<input checked="" type="checkbox"/> Section 8 tenant-based assistance			
<input type="checkbox"/> Public Housing			
<input type="checkbox"/> Combined Section 8 and Public Housing			
<input type="checkbox"/> Public Housing Site-Based or sub-jurisdictional waiting list (optional)			
If used, identify which development/subjurisdiction:			
	# of families	% of total families	Annual Turnover
Waiting list total	679		186
Extremely low income <=30% AMI	524	78%	
Very low income (>30% but <=50% AMI)	146	22%	
Low income (>50% but <80% AMI)	9	2%	
Families with children	610	90%	
Elderly families	27	4%	
Families with Disabilities	42	7%	
Caucasian	351	52%	
African American	126	19%	
Hispanic	197	29%	
American Indian Alaskan Native	1	1%	
Asian Pacific Islander	4	1%	

Housing Needs of Families on the Waiting List			
Characteristics by Bedroom Size (Public Housing Only)			
1BR	<i>N/A</i>	<i>N/A</i>	<i>N/A</i>
2 BR	<i>N/A</i>	<i>N/A</i>	<i>N/A</i>
3 BR	<i>N/A</i>	<i>N/A</i>	<i>N/A</i>
4 BR	<i>N/A</i>	<i>N/A</i>	<i>N/A</i>
5 BR	<i>N/A</i>	<i>N/A</i>	<i>N/A</i>
5+ BR	<i>N/A</i>	<i>N/A</i>	<i>N/A</i>
Is the waiting list closed (select one)? <input checked="" type="checkbox"/> No <input type="checkbox"/> Yes If yes: How long has it been closed (# of months)? Does the PHA expect to reopen the list in the PHA Plan year? <input type="checkbox"/> No <input type="checkbox"/> Yes Does the PHA permit specific categories of families onto the waiting list, even if generally closed? <input type="checkbox"/> No <input type="checkbox"/> Yes			

C. Strategy for Addressing Needs

Provide a brief description of the PHA’s strategy for addressing the housing needs of families in the jurisdiction and on the waiting list **IN THE UPCOMING YEAR**, and the Agency’s reasons for choosing this strategy.

(1) Strategies

Need: Shortage of affordable housing for all eligible populations

Strategy 1: Maximize the number of affordable units available to the PHA within its current resources by:

Select all that apply

- Employ effective maintenance and management policies to minimize the number of public housing units off-line
- Reduce turnover time for vacated public housing units
- Reduce time to renovate public housing units
- Seek replacement of public housing units lost to the inventory through mixed finance development
- Seek replacement of public housing units lost to the inventory through section 8 replacement housing resources
- Maintain or increase section 8 lease-up rates by establishing payment standards that will enable families to rent throughout the jurisdiction
- Undertake measures to ensure access to affordable housing among families assisted by the PHA, regardless of unit size required

- Maintain or increase section 8 lease-up rates by marketing the program to owners, particularly those outside of areas of minority and poverty concentration
- Maintain or increase section 8 lease-up rates by effectively screening Section 8 applicants to increase owner acceptance of program
- Participate in the Consolidated Plan development process to ensure coordination with broader community strategies
- Other (list below)

Strategy 2: Increase the number of affordable housing units by:

Select all that apply

- Apply for additional section 8 units should they become available
- Leverage affordable housing resources in the community through the creation of mixed - finance housing
- Pursue housing resources other than public housing or Section 8 tenant-based assistance.
- Other: (list below)

Need: Specific Family Types: Families at or below 30% of median

Strategy 1: Target available assistance to families at or below 30 % of AMI

Select all that apply

- Exceed HUD federal targeting requirements for families at or below 30% of AMI in public housing
- Exceed HUD federal targeting requirements for families at or below 30% of AMI in tenant-based section 8 assistance
- Employ admissions preferences aimed at families with economic hardships
- Adopt rent policies to support and encourage work
- Other: (list below)

Need: Specific Family Types: Families at or below 50% of median

Strategy 1: Target available assistance to families at or below 50% of AMI

Select all that apply

- Employ admissions preferences aimed at families who are working
- Adopt rent policies to support and encourage work
- Other: (list below)

Need: Specific Family Types: The Elderly

Strategy 1: Target available assistance to the elderly:

Select all that apply

- Seek designation of public housing for the elderly
- Apply for special-purpose vouchers targeted to the elderly, should they become available
- Other: (list below)

Need: Specific Family Types: Families with Disabilities

Strategy 1: Target available assistance to Families with Disabilities:

Select all that apply

- Seek designation of public housing for families with disabilities
- Carry out the modifications needed in public housing based on the section 504 Needs Assessment for Public Housing
- Apply for special-purpose vouchers targeted to families with disabilities, should they become available
- Affirmatively market to local non-profit agencies that assist families with disabilities
- Other: (list below)

Need: Specific Family Types: Races or ethnicities with disproportionate housing needs

Strategy 1: Increase awareness of PHA resources among families of races and ethnicities with disproportionate needs:

Select if applicable

- Affirmatively market to races/ethnicities shown to have disproportionate housing needs
- Other: (list below)

Strategy 2: Conduct activities to affirmatively further fair housing

Select all that apply

- Counsel section 8 tenants as to location of units outside of areas of poverty or minority concentration and assist them to locate those units
- Market the section 8 program to owners outside of areas of poverty /minority concentrations
- Other: (list below)

Other Housing Needs & Strategies: (list needs and strategies below)

(2) Reasons for Selecting Strategies

Of the factors listed below, select all that influenced the PHA's selection of the strategies it will pursue:

- Funding constraints
- Staffing constraints
- Limited availability of sites for assisted housing
- Extent to which particular housing needs are met by other organizations in the community
- Evidence of housing needs as demonstrated in the Consolidated Plan and other information available to the PHA
- Influence of the housing market on PHA programs
- Community priorities regarding housing assistance
- Results of consultation with local or state government
- Results of consultation with residents and the Resident Advisory Board
- Results of consultation with advocacy groups
- Other: (list below)

2. Statement of Financial Resources

[24 CFR Part 903.7 9 (b)]

List the financial resources that are anticipated to be available to the PHA for the support of Federal public housing and tenant-based Section 8 assistance programs administered by the PHA during the Plan year. Note: the table assumes that Federal public housing or tenant based Section 8 assistance grant funds are expended on eligible purposes; therefore, uses of these funds need not be stated. For other funds, indicate the use for those funds as one of the following categories: public housing operations, public housing capital improvements, public housing safety/security, public housing supportive services, Section 8 tenant-based assistance, Section 8 supportive services or other.

Financial Resources: Planned Sources and Uses		
Sources	Planned \$	Planned Uses
1. Federal Grants (FY 2001 grants)		
a) Public Housing Operating Fund	279,254.00	
b) Public Housing Capital Fund	415,188.00	
c) HOPE VI Revitalization		
d) HOPE VI Demolition		
e) Annual Contributions for Section 8 Tenant-Based Assistance	2,454,482.00	
f) Public Housing Drug Elimination Program (including any Technical Assistance funds)	52,332.00	
g) Resident Opportunity and Self-Sufficiency Grants		
h) Community Development Block Grant <i>(City Of Abilene is grantee – HA is sub-recipient)</i>	449,750.00	Public housing supportive services
i) HOME		
Other Federal Grants (list below)		
2. Prior Year Federal Grants (unobligated funds only) (list below)		
<i>Sub-total</i>	3,651,006.00	
3. Public Housing Dwelling Rental Income	252,916.00	Public housing operations
4. Other income (list below)	24,665.00	Public housing operations
<i>Interest of General Funds Investments, And other charges</i>		
5. Non-federal sources (list below)		
<i>Park Ridge Place Apts.</i>	264,892.00	Other
<i>Sub-total</i>	542,473.00	
Total resources	4,193,479.00	

3. PHA Policies Governing Eligibility, Selection, and Admissions

[24 CFR Part 903.7 9 (c)]

A. Public Housing

Exemptions: PHAs that do not administer public housing are not required to complete subcomponent 3A.

(1) Eligibility

a. When does the PHA verify eligibility for admission to public housing? (select all that apply)

- When families are within a certain number of being offered a unit: (state number) ***first 20 from top of list***
- When families are within a certain time of being offered a unit: (state time)
- Other: (describe) ***The qualifying factors of eligibility will not be verified until the family is in a position on the waiting list to be offered a housing unit.***

b. Which non-income (screening) factors does the PHA use to establish eligibility for admission to public housing (select all that apply)?

- Criminal or Drug-related activity
- Rental history
- Housekeeping
- Other (describe)
- Credit Check***
- Sex Offender Registry Check***
- Social Security Number Check***
- Citizenship/Legal Non-Citizen Status Check***
- Unit Damage***

c. Yes No: Does the PHA request criminal records from local law enforcement agencies for screening purposes?

d. Yes No: Does the PHA request criminal records from State law enforcement agencies for screening purposes?

e. Yes No: Does the PHA access FBI criminal records from the FBI for screening purposes? (either directly or through an NCIC-authorized source)

PHA obtains criminal information through the Tenant Tracker system

(2) Waiting List Organization

a. Which methods does the PHA plan to use to organize its public housing waiting list (select all that apply)

- Community-wide list
- Sub-jurisdictional lists
- Site-based waiting lists

Other (describe)

b. Where may interested persons apply for admission to public housing?

- PHA main administrative office
 PHA development site management office
 Other (list below)

c. If the PHA plans to operate one or more site-based waiting lists in the coming year, answer each of the following questions; if not, skip to subsection **(3) Assignment**

The PHA does not operate site-based waiting lists.

1. How many site-based waiting lists will the PHA operate in the coming year? **0**

2. Yes No: Are any or all of the PHA's site-based waiting lists new for the upcoming year (that is, they are not part of a previously-HUD-approved site based waiting list plan)?
If yes, how many lists? **n/a**

3. Yes No: May families be on more than one list simultaneously
If yes, how many lists? **n/a**

4. Where can interested persons obtain more information about and sign up to be on the site-based waiting lists (select all that apply)? **n/a**

- PHA main administrative office
 All PHA development management offices
 Management offices at developments with site-based waiting lists
 At the development to which they would like to apply
 Other (list below)

(3) Assignment

a. How many vacant unit choices are applicants ordinarily given before they fall to the bottom of or are removed from the waiting list? (select one)

- One
 Two
 Three or More

b. Yes No: Is this policy consistent across all waiting list types?

c. If answer to b is no, list variations for any other than the primary public housing waiting list/s for the PHA: **n/a**

(4) Admissions Preferences

a. Income targeting:

- Yes No: Does the PHA plan to exceed the federal targeting requirements by targeting more than 40% of all new admissions to public housing to families at or below 30% of median area income?

b. Transfer policies:

In what circumstances will transfers take precedence over new admissions? (list below)

- Emergencies
 Overhoused
 Underhoused
 Medical justification
 Administrative reasons determined by the PHA (e.g., to permit modernization work)
 Resident choice: (state circumstances below)
 Other: (list below)

c. Preferences

1. Yes No: Has the PHA established preferences for admission to public housing (other than date and time of application)? (If “no” is selected, skip to subsection **(5) Occupancy**)
2. Which of the following admission preferences does the PHA plan to employ in the coming year? (select all that apply from either former Federal preferences or other preferences)

Former Federal preferences:

- Involuntary Displacement (Disaster, Government Action, Action of Housing Owner, Inaccessibility, Property Disposition)
 Victims of domestic violence
 Substandard housing
 Homelessness
 High rent burden (rent is > 50 percent of income)

Other preferences: (select below)

- Working families and those unable to work because of age or disability **as defined in Admissions and Continued Occupancy Policy**
 Veterans and veterans’ families
 Residents who live and/or work in the jurisdiction
 Those enrolled currently in educational, training, or upward mobility programs **as defined in Admission and Continued Occupancy Policy**
 Households that contribute to meeting income goals (broad range of incomes)
 Households that contribute to meeting income requirements (targeting)

- Those previously enrolled in educational, training, or upward mobility programs
- Victims of reprisals or hate crimes
- Other preference(s) (list below)

3. If the PHA will employ admissions preferences, please prioritize by placing a “1” in the space that represents your first priority, a “2” in the box representing your second priority, and so on. If you give equal weight to one or more of these choices (either through an absolute hierarchy or through a point system), place the same number next to each. That means you can use “1” more than once, “2” more than once, etc.

1 Date and Time

Former Federal preferences:

- 2 Involuntary Displacement (Disaster, Government Action, Action of Housing Owner, Inaccessibility, Property Disposition)
- Victims of domestic violence
- 2 Substandard housing
- 2 Homelessness
- High rent burden

Other preferences (select all that apply)

- 2 Working families and those unable to work because of age or disability **as defined in Admissions and Continued Occupancy Policy**
- Veterans and veterans’ families
- Residents who live and/or work in the jurisdiction
- 2 Those enrolled currently in educational, training, or upward mobility programs
- Households that contribute to meeting income goals (broad range of incomes) **as defined in Admissions and Continue Occupancy Policy**
- 2 Households that contribute to meeting income requirements (targeting)
- Those previously enrolled in educational, training, or upward mobility programs
- Victims of reprisals or hate crimes
- Other preference(s) (list below)

4. Relationship of preferences to income targeting requirements:

- The PHA applies preferences within income tiers
- Not applicable: the pool of applicant families ensures that the PHA will meet income targeting requirements

(5) Occupancy

a. What reference materials can applicants and residents use to obtain information about the rules of occupancy of public housing (select all that apply)

- The PHA-resident lease
- The PHA's Admissions and (Continued) Occupancy policy
- PHA briefing seminars or written materials
- Other source (list)

b. How often must residents notify the PHA of changes in family composition? (select all that apply)

- At an annual reexamination and lease renewal
- Any time family composition changes
- At family request for revision
- Other (list) *Within 10 working days of change*

(6) Deconcentration and Income Mixing

a. Yes No: Did the PHA's analysis of its family (general occupancy) developments to determine concentrations of poverty indicate the need for measures to promote deconcentration of poverty or income mixing?

b. Yes No: Did the PHA adopt any changes to its **admissions policies** based on the results of the required analysis of the need to promote deconcentration of poverty or to assure income mixing?

c. If the answer to b was yes, what changes were adopted? (select all that apply)

- Adoption of site based waiting lists
If selected, list targeted developments below:
- Employing waiting list "skipping" to achieve deconcentration of poverty or income mixing goals at targeted developments
If selected, list targeted developments below:
Throughout PHA developments
- Employing new admission preferences at targeted developments
If selected, list targeted developments below:
Working families choosing the Riviera
- Other (list policies and developments targeted below)
Riviera

d. Yes No: Did the PHA adopt any changes to **other** policies based on the results of the required analysis of the need for deconcentration of poverty and income mixing?

e. If the answer to d was yes, how would you describe these changes? (select all that apply)

- Additional affirmative marketing
- Actions to improve the marketability of certain developments
- Adoption or adjustment of ceiling rents for certain developments
- Adoption of rent incentives to encourage deconcentration of poverty and income-mixing
- Other (list below)

f. Based on the results of the required analysis, in which developments will the PHA make special efforts to attract or retain higher-income families? (select all that apply)

- Not applicable: results of analysis did not indicate a need for such efforts
- List (any applicable) developments below: ***Throughout PHA developments***

g. Based on the results of the required analysis, in which developments will the PHA make special efforts to assure access for lower-income families? (select all that apply)

- Not applicable: results of analysis did not indicate a need for such efforts
- List (any applicable) developments below:

B. Section 8

Exemptions: PHAs that do not administer section 8 are not required to complete sub-component 3B. **Unless otherwise specified, all questions in this section apply only to the tenant-based section 8 assistance program (vouchers, and until completely merged into the voucher program, certificates).**

(1) Eligibility

a. What is the extent of screening conducted by the PHA? (select all that apply)

- Criminal or drug-related activity only to the extent required by law or regulation
- Criminal and drug-related activity, more extensively than required by law or regulation
- More general screening than criminal and drug-related activity (list factors below)
- Other (list below) ***Housing Authority uses the Tenant Tracker system to obtain the state and FBI information.***

b. Yes No: Does the PHA request criminal records from local law enforcement agencies for screening purposes?

- c. Yes No: Does the PHA request criminal records from State law enforcement agencies for screening purposes?
- d. Yes No: Does the PHA access FBI criminal records from the FBI for screening purposes? (either directly or through an NCIC-authorized source)
- e. Indicate what kinds of information you share with prospective landlords? (select all that apply)
- Criminal or drug-related activity
- Other (describe below)
Resident last known mailing address
Current and former landlord name and mailing address.

(2) Waiting List Organization

- a. With which of the following program waiting lists is the section 8 tenant-based assistance waiting list merged? (select all that apply)
- None
- Federal public housing
- Federal moderate rehabilitation
- Federal project-based certificate program
- Other federal or local program (list below)
- b. Where may interested persons apply for admission to section 8 tenant-based assistance? (select all that apply)
- PHA main administrative office
- Other (list below)

(3) Search Time

- a. Yes No: Does the PHA give extensions on standard 60-day period to search for a unit?

If yes, state circumstances below: ***Extenuating circumstances (ie hospitalization, family emergency, disability accessibility needs, vacancy rate). Must provide proof of search.***

(4) Admissions Preferences

a. Income targeting

- Yes No: Does the PHA plan to exceed the federal targeting requirements by targeting more than 75% of all new admissions to the section 8 program to families at or below 30% of median area income?

b. Preferences

1. Yes No: Has the PHA established preferences for admission to section 8 tenant-based assistance? (other than date and time of application) (if no, skip to subcomponent **(5) Special purpose section 8 assistance programs (Home funded TBRASS program).**)
2. Which of the following admission preferences does the PHA plan to employ in the coming year? (select all that apply from either former Federal preferences or other preferences)

Former Federal preferences

- Involuntary Displacement (Disaster, Government Action, Action of Housing Owner, Inaccessibility, Property Disposition)
- Victims of domestic violence
- Substandard housing
- Homelessness
- High rent burden (rent is > 50 percent of income)

Other preferences (select all that apply)

- Working families and those unable to work because of age or disability **as defined in Administrative Plan.**
- Veterans and veterans' families
- Residents who live and/or work in your jurisdiction
- Those enrolled currently in educational, training, or upward mobility programs **as defined in Administrative Plan.**
- Households that contribute to meeting income goals (broad range of incomes)
- Households that contribute to meeting income requirements (targeting)
- Those previously enrolled in educational, training, or upward mobility programs
- Victims of reprisals or hate crimes
- Other preference(s) (list below)

3. If the PHA will employ admissions preferences, please prioritize by placing a "1" in the space that represents your first priority, a "2" in the box representing your second priority, and so on. If you give equal weight to one or more of these choices (either through an absolute hierarchy or through a point system), place the

same number next to each. That means you can use “1” more than once, “2” more than once, etc.

1 Date and Time

Former Federal preferences

- 2 Involuntary Displacement (Disaster, Government Action, Action of Housing Owner, Inaccessibility, Property Disposition)
Victims of domestic violence
- 2 Substandard housing
- 2 Homelessness
High rent burden

Other preferences (select all that apply)

- 2 Working families and those unable to work because of age or disability
as defined in Administrative Plan
- Veterans and veterans’ families
- Residents who live and/or work in your jurisdiction
- 2 Those enrolled currently in educational, training, or upward mobility programs
as defined in Administrative Plan
- Households that contribute to meeting income goals (broad range of incomes)
- 2 Households that contribute to meeting income requirements (targeting)
- Those previously enrolled in educational, training, or upward mobility programs
- Victims of reprisals or hate crimes
- Other preference(s) (list below)

4. Among applicants on the waiting list with equal preference status, how are applicants selected? (select one)

- Date and time of application
- Drawing (lottery) or other random choice technique

5. If the PHA plans to employ preferences for “residents who live and/or work in the jurisdiction” (select one) **n/a**

- This preference has previously been reviewed and approved by HUD
- The PHA requests approval for this preference through this PHA Plan

6. Relationship of preferences to income targeting requirements: (select one)

- The PHA applies preferences within income tiers
- Not applicable: the pool of applicant families ensures that the PHA will meet income-targeting requirements

(5) Special Purpose Section 8 Assistance Programs (Note: Home Funded Program is based on the guidelines of Section 8 Family Self-sufficiency Program).

a. In which documents or other reference materials are the policies governing eligibility, selection, and admissions to any special-purpose section 8 program administered by the PHA contained? (select all that apply)

- The Section 8 Administrative Plan
- Briefing sessions and written materials
- Other (list below)

b. How does the PHA announce the availability of any special-purpose section 8 programs to the public?

- Through published notices
- Other (list below)

4. PHA Rent Determination Policies

[24 CFR Part 903.7 9 (d)]

A. Public Housing

Exemptions: PHAs that do not administer public housing are not required to complete sub-component 4A.

(1) Income Based Rent Policies

Describe the PHA's income based rent setting policy/ies for public housing using, including discretionary (that is, not required by statute or regulation) income disregards and exclusions, in the appropriate spaces below.

a. Use of discretionary policies: (select one)

- The PHA will not employ any discretionary rent-setting policies for income based rent in public housing. Income-based rents are set at the higher of 30% of adjusted monthly income, 10% of unadjusted monthly income, the welfare rent, or minimum rent (less HUD mandatory deductions and exclusions). (If selected, skip to sub-component (2))

---or---

- The PHA employs discretionary policies for determining income based rent (If selected, continue to question b.)

b. Minimum Rent

1. What amount best reflects the PHA's minimum rent? (select one)

- \$0
 \$1-\$25
 \$26-\$50

2. Yes No: Has the PHA adopted any discretionary minimum rent hardship exemption policies?

3. If yes to question 2, list these policies below: ***Flat Rents***

c. Rents set at less than 30% than adjusted income

1. Yes No: Does the PHA plan to charge rents at a fixed amount or percentage less than 30% of adjusted income?

2. If yes to above, list the amounts or percentages charged and the circumstances under which these will be used below: ***n/a***

d. Which of the discretionary (optional) deductions and/or exclusions policies does the PHA plan to employ (select all that apply)

- For the earned income of a previously unemployed household member
- For increases in earned income
- Fixed amount (other than general rent-setting policy)
If yes, state amount/s and circumstances below:
- Fixed percentage (other than general rent-setting policy)
If yes, state percentage/s and circumstances below:
- For household heads
- For other family members
- For transportation expenses ***\$50 monthly allowance limit – as defined in the A & O Policy***
- For the non-reimbursed medical expenses of non-disabled or non-elderly families
- Other (describe below) ***Uniforms, net income for new employment (after fed/state tax deduction), verifiable child support payments – as defined in the A & O Policy***

e. Ceiling rents

1. Do you have ceiling rents? (rents set at a level lower than 30% of adjusted income) (select one) **PHA ceiling rents are based on 80% of the approved FMR.**

- Yes for all developments
- Yes but only for some developments
- No

2. For which kinds of developments are ceiling rents in place? (select all that apply)

- For all developments
- For all general occupancy developments (not elderly or disabled or elderly only)
- For specified general occupancy developments
- For certain parts of developments; e.g., the high-rise portion
- For certain size units; e.g., larger bedroom sizes
- Other (list below)

3. Select the space or spaces that best describe how you arrive at ceiling rents (select all that apply)

- Market comparability study
- Fair market rents (FMR)
- 95th percentile rents

- 75 percent of operating costs
- 100 percent of operating costs for general occupancy (family) developments
- Operating costs plus debt service
- The "rental value" of the unit
- Other (list below)

f. Rent re-determinations:

1. Between income reexaminations, how often must tenants report changes in income or family composition to the PHA such that the changes result in an adjustment to rent? (select all that apply)

- Never
- At family option
- Any time the family experiences an income increase
- Any time a family experiences an income increase above a threshold amount or percentage: (if selected, specify threshold) _____
- Other (list below)

Resident must report any and all changes in family income and/or composition within 10 working days of such change. After verification, PHA will determine if there will be an adjustment to rent.

g. Yes No: Does the PHA plan to implement individual savings accounts for residents (ISAs) as an alternative to the required 12 month disallowance of earned income and phasing in of rent increases in the next year?

(2) Flat Rents

1. In setting the market-based flat rents, what sources of information did the PHA use to establish comparability? (select all that apply.)

- The section 8 rent reasonableness study of comparable housing
- Survey of rents listed in local newspaper
- Survey of similar unassisted units in the neighborhood
- Other (list/describe below)

B. Section 8 Tenant-Based Assistance

Exemptions: PHAs that do not administer Section 8 tenant-based assistance are not required to complete sub-component 4B. **Unless otherwise specified, all questions in this section apply only to the tenant-based section 8 assistance program (vouchers, and until completely merged into the voucher program, certificates).**

(1) Payment Standards

Describe the voucher payment standards and policies.

a. What is the PHA's payment standard? (select the category that best describes your standard)

- At or above 90% but below 100% of FMR
- 100% of FMR **changed**
- Above 100% but at or below 110% of FMR
- Above 110% of FMR (if HUD approved; describe circumstances below)

b. If the payment standard is lower than FMR, why has the PHA selected this standard? (select all that apply)

- FMRs are adequate to ensure success among assisted families in the PHA's segment of the FMR area
- The PHA has chosen to serve additional families by lowering the payment standard
- Reflects market or submarket
- Other (list below) **PHA running in deficit.**

c. If the payment standard is higher than FMR, why has the PHA chosen this level? (select all that apply) *n/a*

- FMRs are not adequate to ensure success among assisted families in the PHA's segment of the FMR area
- Reflects market or submarket
- To increase housing options for families
- Other (list below)

d. How often are payment standards reevaluated for adequacy? (select one)

- Annually
- Other (list below) **changed**
 - **The PHA will reevaluate payments standards in July and November of each year.**

e. What factors will the PHA consider in its assessment of the adequacy of its payment standard? (select all that apply)

- Success rates of assisted families
- Rent burdens of assisted families
- Other (list below) **Number of families on waiting list**

(2) Minimum Rent

a. What amount best reflects the PHA's minimum rent? (select one)

- \$0
- \$1-\$25
- \$26-\$50

b. Yes No: Has the PHA adopted any discretionary minimum rent hardship exemption policies? (if yes, list below)

5. Operations and Management

[24 CFR Part 903.7 9 (e)]

Exemptions from Component 5: High performing and small PHAs are not required to complete this section. Section 8 only PHAs must complete parts A, B, and C(2)

A. PHA Management Structure

Describe the PHA's management structure and organization.

(select one)

- An organization chart showing the PHA's management structure and organization is attached. *TX327n01*
- A brief description of the management structure and organization of the PHA follows:

B. HUD Programs Under PHA Management

List Federal programs administered by the PHA, number of families served at the beginning of the upcoming fiscal year, and expected turnover in each. (Use "NA" to indicate that the PHA does not operate any of the programs listed below.)

Program Name	Units or Families Served at Year Beginning	Expected Turnover
Public Housing	<i>213</i>	<i>67</i>
Section 8 Vouchers	<i>515</i>	<i>110</i>
Section 8 Certificates	<i>N/A</i>	<i>N/A</i>
Section 8 Mod Rehab	<i>N/A</i>	<i>N/A</i>
Special Purpose Section 8 Certificates/Vouchers (list individually)	<i>N/A</i>	<i>N/A</i>
Public Housing Drug Elimination Program (PHDEP)	<i>213</i>	<i>60-70</i>
Other Federal Programs(list individually)		

C. Management and Maintenance Policies

List the PHA's public housing management and maintenance policy documents, manuals and handbooks that contain the Agency's rules, standards, and policies that govern maintenance and management of public housing, including a description of any measures necessary for the prevention or eradication of pest infestation (which includes cockroach infestation) and the policies governing Section 8 management.

(1) Public Housing Maintenance and Management: (list below)

- *Work Order System*
- *Pest Eradication Policy*
- *Maintenance Plan*
- *Uniform Inspection System*
- *Admissions and Occupancy Policy*
- *Fair Housing Policy*
- *Grievance Procedures*
- *Tenant Selection and Assignment Plan*
- *Community Service Plan*
- *Handicapped Policy*
- *Termination and Eviction*
- *Transfer and Transfer Waiting List*
- *Resident Initiative*
- *Section 3 Plan*
- *Pet Policy for Families*
- *Pet Policy for Elderly*

(2) Section 8 Management: (list below)

- *Section 8 Administrative Plan*
- *SEMAP procedures*

6. PHA Grievance Procedures

[24 CFR Part 903.7 9 (f)]

Exemptions from component 6: High performing PHAs are not required to complete component 6. Section 8-Only PHAs are exempt from sub-component 6A.

A. Public Housing

1. Yes No: Has the PHA established any written grievance procedures in addition to federal requirements found at 24 CFR Part 966, Subpart B, for residents of public housing?

If yes, list additions to federal requirements below: *n/a*

2. Which PHA office should residents or applicants to public housing contact to initiate the PHA grievance process? (select all that apply)

- PHA main administrative office
 PHA development management offices
 Other (list below)

B. Section 8 Tenant-Based Assistance

1. Yes No: Has the PHA established informal review procedures for applicants to the Section 8 tenant-based assistance program and informal hearing procedures for families assisted by the Section 8 tenant-based assistance program in addition to federal requirements found at 24 CFR 982?

If yes, list additions to federal requirements below: *n/a*

2. Which PHA office should applicants or assisted families contact to initiate the informal review and informal hearing processes? (select all that apply)

- PHA main administrative office
 Other (list below)

7. Capital Improvement Needs

[24 CFR Part 903.7 9 (g)]

Exemptions from Component 7: Section 8 only PHAs are not required to complete this component and may skip to Component 8.

A. Capital Fund Activities

Exemptions from sub-component 7A: PHAs that will not participate in the Capital Fund Program may skip to component 7B. All other PHAs must complete 7A as instructed.

(1) Capital Fund Program Annual Statement

Using parts I, II, and III of the Annual Statement for the Capital Fund Program (CFP), identify capital activities the PHA is proposing for the upcoming year to ensure long-term physical and social viability of its public housing developments. This statement can be completed by using the CFP Annual Statement tables provided in the table library at the end of the PHA Plan template **OR**, at the PHA's option, by completing and attaching a properly updated HUD-52837.

Select one:

The Capital Fund Program Annual Statement is provided as an attachment to the PHA Plan at Attachment (state name) *TX327b02*

-or-

The Capital Fund Program Annual Statement is provided below: (if selected, copy the CFP Annual Statement from the Table Library and insert here)

(2) Optional 5-Year Action Plan

Agencies are encouraged to include a 5-Year Action Plan covering capital work items. This statement can be completed by using the 5 Year Action Plan table provided in the table library at the end of the PHA Plan template **OR** by completing and attaching a properly updated HUD-52834.

a. Yes No: Is the PHA providing an optional 5-Year Action Plan for the Capital Fund? (if no, skip to sub-component 7B)

b. If yes to question a, select one:

The Capital Fund Program 5-Year Action Plan is provided as an attachment to the PHA Plan at Attachment (state name) *TX327c02*

-or-

The Capital Fund Program 5-Year Action Plan is provided below: (if selected, copy the CFP optional 5-Year Action Plan from the Table Library and insert here)

1998 Performance and Evaluation Report TX327o02

1999 Performance and Evaluation Report TX327p02

2000 Performance and Evaluation Report TX327q02

B. HOPE VI and Public Housing Development and Replacement Activities (Non-Capital Fund)

Applicability of sub-component 7B: All PHAs administering public housing. Identify any approved HOPE VI and/or public housing development or replacement activities not described in the Capital Fund Program Annual Statement.

- Yes No: a) Has the PHA received a HOPE VI revitalization grant? (if no, skip to question c; if yes, provide responses to question b for each grant, copying and completing as many times as necessary)
- b) Status of HOPE VI revitalization grant (complete one set of questions for each grant)

1. Development name: *n/a*
2. Development (project) number:
3. Status of grant: (select the statement that best describes the current status)
 - Revitalization Plan under development
 - Revitalization Plan submitted, pending approval
 - Revitalization Plan approved
 - Activities pursuant to an approved Revitalization Plan underway

- Yes No: c) Does the PHA plan to apply for a HOPE VI Revitalization grant in the Plan year?
If yes, list development name/s below:

- Yes No: d) Will the PHA be engaging in any mixed-finance development activities for public housing in the Plan year?
If yes, list developments or activities below:

- Yes No: e) Will the PHA be conducting any other public housing development or replacement activities not discussed in the Capital Fund Program Annual Statement?
If yes, list developments or activities below:

8. Demolition and Disposition

[24 CFR Part 903.7 9 (h)]

Applicability of component 8: Section 8 only PHAs are not required to complete this section.

1. Yes No: Does the PHA plan to conduct any demolition or disposition activities (pursuant to section 18 of the U.S. Housing Act of 1937 (42 U.S.C. 1437p)) in the plan Fiscal Year? (If “No”, skip to component 9; if “yes”, complete one activity description for each development.)

2. Activity Description

- Yes No: Has the PHA provided the activities description information in the **optional** Public Housing Asset Management Table? (If “yes”, skip to component 9. If “No”, complete the Activity Description table below.)

Demolition/Disposition Activity Description
1a. Development name: 1b. Development (project) number:
2. Activity type: Demolition <input type="checkbox"/> Disposition <input type="checkbox"/>
3. Application status (select one) Approved <input type="checkbox"/> Submitted, pending approval <input type="checkbox"/> Planned application <input type="checkbox"/>
4. Date application approved, submitted, or planned for submission: (DD/MM/YY)
5. Number of units affected:
6. Coverage of action (select one) <input type="checkbox"/> Part of the development <input type="checkbox"/> Total development
7. Timeline for activity: a. Actual or projected start date of activity: b. Projected end date of activity:

9. Designation of Public Housing for Occupancy by Elderly Families or Families with Disabilities or Elderly Families and Families with Disabilities

[24 CFR Part 903.7 9 (i)]

Exemptions from Component 9; Section 8 only PHAs are not required to complete this section.

1. Yes No: Has the PHA designated or applied for approval to designate or does the PHA plan to apply to designate any public housing for occupancy only by the elderly families or only by families with disabilities, or by elderly families and families with disabilities or will apply for designation for occupancy by only elderly families or only families with disabilities, or by elderly families and families with disabilities as provided by section 7 of the U.S. Housing Act of 1937 (42 U.S.C. 1437e) in the upcoming fiscal year? (If “No”, skip to component 10. If “yes”, complete one activity description for each development, unless the PHA is eligible to complete a streamlined submission; PHAs completing streamlined submissions may skip to component 10.)

2. Activity Description

Yes No: Has the PHA provided all required activity description information for this component in the **optional** Public Housing Asset Management Table? If “yes”, skip to component 10. If “No”, complete the Activity Description table below.

Designation of Public Housing Activity Description	
1a. Development name: <i>Deegan Place Apts.</i>	
1b. Development (project) number: <i>TX327-003</i>	
2. Designation type:	Occupancy by only the elderly <input type="checkbox"/> Occupancy by families with disabilities <input type="checkbox"/> Occupancy by only elderly families and families with disabilities <input checked="" type="checkbox"/>
3. Application status (select one)	Approved; included in the PHA’s Designation Plan <input checked="" type="checkbox"/> Submitted, pending approval <input type="checkbox"/> Planned application <input type="checkbox"/>
4. Date this designation approved, submitted, or planned for submission: <i>(01/06/84)</i>	
5. If approved, will this designation constitute a (select one) <i>n/a</i>	<input type="checkbox"/> New Designation Plan <input type="checkbox"/> Revision of a previously-approved Designation Plan?
6. Number of units affected: <i>28</i>	
7. Coverage of action (select one)	<input checked="" type="checkbox"/> Part of the development <input type="checkbox"/> Total development

10. Conversion of Public Housing to Tenant-Based Assistance

[24 CFR Part 903.79 (j)]

Exemptions from Component 10; Section 8 only PHAs are not required to complete this section.

A. Assessments of Reasonable Revitalization Pursuant to section 202 of the HUD FY 1996 HUD Appropriations Act

1. Yes No: Have any of the PHA's developments or portions of developments been identified by HUD or the PHA as covered under section 202 of the HUD FY 1996 HUD Appropriations Act? (If "No", skip to component 11; if "yes", complete one activity description for each identified development, unless eligible to complete a streamlined submission. PHAs completing streamlined submissions may skip to component 11.)

2. Activity Description

- Yes No: Has the PHA provided all required activity description information for this component in the **optional** Public Housing Asset Management Table? If "yes", skip to component 11. If "No", complete the Activity Description table below.

Conversion of Public Housing Activity Description	
1a. Development name:	
1b. Development (project) number:	
2. What is the status of the required assessment?	<input type="checkbox"/> Assessment underway <input type="checkbox"/> Assessment results submitted to HUD <input type="checkbox"/> Assessment results approved by HUD (if marked, proceed to next question) <input type="checkbox"/> Other (explain below)
3. <input type="checkbox"/> Yes <input type="checkbox"/> No: Is a Conversion Plan required? (If yes, go to block 4; if no, go to block 5.)	
4. Status of Conversion Plan (select the statement that best describes the current status)	<input type="checkbox"/> Conversion Plan in development <input type="checkbox"/> Conversion Plan submitted to HUD on: (DD/MM/YYYY) <input type="checkbox"/> Conversion Plan approved by HUD on: (DD/MM/YYYY) <input type="checkbox"/> Activities pursuant to HUD-approved Conversion Plan underway
5. Description of how requirements of Section 202 are being satisfied by means other than conversion (select one)	<input type="checkbox"/> Units addressed in a pending or approved demolition application (date submitted or approved):

- Units addressed in a pending or approved HOPE VI demolition application
(date submitted or approved:)
- Units addressed in a pending or approved HOPE VI Revitalization Plan
(date submitted or approved:)
- Requirements no longer applicable: vacancy rates are less than 10 percent
- Requirements no longer applicable: site now has less than 300 units
- Other: (describe below)

B. Reserved for Conversions pursuant to Section 22 of the U.S. Housing Act of 1937

C. Reserved for Conversions pursuant to Section 33 of the U.S. Housing Act of 1937

11. Homeownership Programs Administered by the PHA

[24 CFR Part 903.7 9 (k)]

A. Public Housing

Exemptions from Component 11A: Section 8 only PHAs are not required to complete 11A.

1. Yes No: Does the PHA administer any homeownership programs administered by the PHA under an approved section 5(h) homeownership program (42 U.S.C. 1437c(h)), or an approved HOPE I program (42 U.S.C. 1437aaa) or has the PHA applied or plan to apply to administer any homeownership programs under section 5(h), the HOPE I program, or section 32 of the U.S. Housing Act of 1937 (42 U.S.C. 1437z-4). (If “No”, skip to component 11B; if “yes”, complete one activity description for each applicable program/plan, unless eligible to complete a streamlined submission due to **small PHA** or **high performing PHA** status. PHAs completing streamlined submissions may skip to component 11B.)

2. Activity Description

Yes No: Has the PHA provided all required activity description information for this component in the **optional** Public Housing Asset Management Table? (If “yes”, skip to component 12. If “No”, complete the Activity Description table below.)

Public Housing Homeownership Activity Description (Complete one for each development affected)
1a. Development name: 1b. Development (project) number:
2. Federal Program authority: <input type="checkbox"/> HOPE I <input type="checkbox"/> 5(h) <input type="checkbox"/> Turnkey III <input type="checkbox"/> Section 32 of the USHA of 1937 (effective 10/1/99)
3. Application status: (select one) <input type="checkbox"/> Approved; included in the PHA’s Homeownership Plan/Program <input type="checkbox"/> Submitted, pending approval <input type="checkbox"/> Planned application
4. Date Homeownership Plan/Program approved, submitted, or planned for submission: (DD/MM/YYYY)
5. Number of units affected: 6. Coverage of action: (select one) <input type="checkbox"/> Part of the development <input type="checkbox"/> Total development

B. Section 8 Tenant Based Assistance

1. Yes No: Does the PHA plan to administer a Section 8 Homeownership program pursuant to Section 8(y) of the U.S.H.A. of 1937, as implemented by 24 CFR part 982 ? (If “No”, skip to component 12; if “yes”, describe each program using the table below (copy and complete questions for each program identified), unless the PHA is eligible to complete a streamlined submission due to high performer status. **High performing PHAs** may skip to component 12.)

2. Program Description:

a. Size of Program

- Yes No: Will the PHA limit the number of families participating in the section 8 homeownership option?

If the answer to the question above was yes, which statement best describes the number of participants? (select one)

- 25 or fewer participants
 26 - 50 participants
 51 to 100 participants
 more than 100 participants

b. PHA-established eligibility criteria

- Yes No: Will the PHA’s program have eligibility criteria for participation in its Section 8 Homeownership Option program in addition to HUD criteria?

If yes, list criteria below:

12. PHA Community Service and Self-sufficiency Programs

[24 CFR Part 903.7 9 (l)]

Exemptions from Component 12: High performing and small PHAs are not required to complete this component. Section 8-Only PHAs are not required to complete sub-component C.

A. PHA Coordination with the Welfare (TANF) Agency

1. Cooperative agreements:

- Yes No: Has the PHA has entered into a cooperative agreement with the TANF Agency, to share information and/or target supportive services (as contemplated by section 12(d)(7) of the Housing Act of 1937)?

If yes, what was the date that agreement was signed? 18/05/2000

2. Other coordination efforts between the PHA and TANF agency (select all that apply)

- Client referrals
- Information sharing regarding mutual clients (for rent determinations and otherwise)
- Coordinate the provision of specific social and self-sufficiency services and programs to eligible families
- Jointly administer programs
- Partner to administer a HUD Welfare-to-Work voucher program
- Joint administration of other demonstration program
- Other (describe)

B. Services and programs offered to residents and participants

(1) General

a. Self-Sufficiency Policies

Which, if any of the following discretionary policies will the PHA employ to enhance the economic and social self-sufficiency of assisted families in the following areas? (select all that apply)

- Public housing rent determination policies
- Public housing admissions policies
- Section 8 admissions policies (**preference given to families who are going to school and who are working**)
- Preference in admission to section 8 for certain public housing families
- Preferences for families working or engaging in training or education programs for non-housing programs operated or coordinated by the PHA
- Preference/eligibility for public housing homeownership option participation

- *The PHA has established a HOME funded Tenant-based rental assistance self sufficiency program. Families participating in this program are required to place their name on the Housing Voucher Choice program waiting list. When their names comes to the top of this list, they may choice to participate in the Section 8 family self-sufficiency program.*
- *Family self-sufficiency briefing are made in all Section 8 program briefings.*
- *Letters are sent to all existing Section 8 participants working or going to school explaining the benefits of participating in the family self-sufficiency program and offering the opportunity to participate.*
- *A special fund has been established to assist FSS participants with car repairs, purchase of school supplies, purchase of clothes for job interviews, and transportation to job interviews that are out of town.*
- *Letters are also sent to families on the waiting list encouraging them to participate in the FSS program when their name comes to the top of the list.*

C. Welfare Benefit Reductions

1. The PHA is complying with the statutory requirements of section 12(d) of the U.S. Housing Act of 1937 (relating to the treatment of income changes resulting from welfare program requirements) by: (select all that apply)

- Adopting appropriate changes to the PHA's public housing rent determination policies and train staff to carry out those policies
- Informing residents of new policy on admission and reexamination
- Actively notifying residents of new policy at times in addition to admission and reexamination.
- Establishing or pursuing a cooperative agreement with all appropriate TANF agencies regarding the exchange of information and coordination of services
- Establishing a protocol for exchange of information with all appropriate TANF agencies
- Other: (list below)

<p>D. Reserved for Community Service Requirement pursuant to section 12(c) of the U.S. Housing Act of 1937</p>

See Community Service Policy – attachment TX327f02

13. PHA Safety and Crime Prevention Measures

[24 CFR Part 903.7 9 (m)]

Exemptions from Component 13: High performing and small PHAs not participating in PHDEP and Section 8 Only PHAs may skip to component 15. High Performing and small PHAs that are participating in PHDEP and are submitting a PHDEP Plan with this PHA Plan may skip to sub-component D.

A. Need for measures to ensure the safety of public housing residents

1. Describe the need for measures to ensure the safety of public housing residents
(select all that apply)

- High incidence of violent and/or drug-related crime in some or all of the PHA's developments
- High incidence of violent and/or drug-related crime in the areas surrounding or adjacent to the PHA's developments
- Residents fearful for their safety and/or the safety of their children
- Observed lower-level crime, vandalism and/or graffiti
- People on waiting list unwilling to move into one or more developments due to perceived and/or actual levels of violent and/or drug-related crime (**Riveria**)
- Other (describe below)

2. What information or data did the PHA used to determine the need for PHA actions to improve safety of residents (select all that apply).

- Safety and security survey of residents
- Analysis of crime statistics over time for crimes committed “in and around” public housing authority
- Analysis of cost trends over time for repair of vandalism and removal of graffiti
- Resident reports
- PHA employee reports
- Police reports
- Demonstrable, quantifiable success with previous or ongoing anticrime/anti drug programs
- Other (describe below)

3. Which developments are most affected? (list below)

Throughout PHA developments

B. Crime and Drug Prevention activities the PHA has undertaken or plans to undertake in the next PHA fiscal year

1. List the crime prevention activities the PHA has undertaken or plans to undertake:
(select all that apply)

- Contracting with outside and/or resident organizations for the provision of crime- and/or drug-prevention activities
- Crime Prevention Through Environmental Design

- Activities targeted to at-risk youth, adults, or seniors
- Volunteer Resident Patrol/Block Watchers Program
- Other (describe below)

2. Which developments are most affected? (list below)

Throughout PHA developments

C. Coordination between PHA and the police

1. Describe the coordination between the PHA and the appropriate police precincts for carrying out crime prevention measures and activities: (select all that apply)

- Police involvement in development, implementation, and/or ongoing evaluation of drug-elimination plan
- Police provide crime data to housing authority staff for analysis and action
- Police have established a physical presence on housing authority property (e.g., community policing office, officer in residence)
- Police regularly testify in and otherwise support eviction cases
- Police regularly meet with the PHA management and residents
- Agreement between PHA and local law enforcement agency for provision of above-baseline law enforcement services
- Other activities (list below)

2. Which developments are most affected? (list below)

Throughout PHA developments

D. Additional information as required by PHDEP/PHDEP Plan

PHAs eligible for FY 2001 PHDEP funds must provide a PHDEP Plan meeting specified requirements prior to receipt of PHDEP funds.

- Yes No: Is the PHA eligible to participate in the PHDEP in the fiscal year covered by this PHA Plan?
- Yes No: Has the PHA included the PHDEP Plan for FY 2001 in this PHA Plan?
- Yes No: This PHDEP Plan is an Attachment. (Attachment Filename: TX327d01)

14. RESERVED FOR PET POLICY

[24 CFR Part 903.7 9 (n)]

See Pet Ownership Policy attachment TX327g02

15. Civil Rights Certifications

[24 CFR Part 903.7 9 (o)]

Civil rights certifications are included in the PHA Plan Certifications of Compliance with the PHA Plans and Related Regulations.

16. Fiscal Audit

[24 CFR Part 903.7 9 (p)]

1. Yes No: Is the PHA required to have an audit conducted under section 5(h)(2) of the U.S. Housing Act of 1937 (42 U.S.C. 1437c(h))?
(If no, skip to component 17.)
2. Yes No: Was the most recent fiscal audit submitted to HUD?
3. Yes No: Were there any findings as the result of that audit?
4. Yes No: If there were any findings, do any remain unresolved?
If yes, how many unresolved findings remain? _____
5. Yes No: Have responses to any unresolved findings been submitted to HUD?
If not, when are they due (state below)?

17. PHA Asset Management

[24 CFR Part 903.7 9 (q)]

Exemptions from component 17: Section 8 Only PHAs are not required to complete this component. High performing and small PHAs are not required to complete this component.

1. Yes No: Is the PHA engaging in any activities that will contribute to the long-term asset management of its public housing stock, including how the Agency will plan for long-term operating, capital investment, rehabilitation, modernization, disposition, and other needs that have **not** been addressed elsewhere in this PHA Plan?
2. What types of asset management activities will the PHA undertake? (select all that apply)
 - Not applicable
 - Private management
 - Development-based accounting
 - Comprehensive stock assessment
 - Other: (list below)
3. Yes No: Has the PHA included descriptions of asset management activities in the **optional** Public Housing Asset Management Table?

18. Other Information

[24 CFR Part 903.7 9 (r)]

A. Resident Advisory Board Recommendations

1. Yes No: Did the PHA receive any comments on the PHA Plan from the Resident Advisory Board/s?

2. If yes, the comments are: (if comments were received, the PHA **MUST** select one)
 Attached at Attachment (File name) *TX327h02*
 Provided below:

3. In what manner did the PHA address those comments? (select all that apply)
 Considered comments, but determined that no changes to the PHA Plan were necessary.
 The PHA changed portions of the PHA Plan in response to comments
List changes below:

 Other: (list below)
 - *Included recommendations for central air in Capital Fund program for FY 2002 to 2003*

B. Description of Election process for Residents on the PHA Board

1. Yes No: Does the PHA meet the exemption criteria provided section 2(b)(2) of the U.S. Housing Act of 1937? (If no, continue to question 2; if yes, skip to sub-component C.)

2. Yes No: Was the resident who serves on the PHA Board elected by the residents? (If yes, continue to question 3; if no, skip to sub-component C.)

3. Description of Resident Election Process

- a. Nomination of candidates for place on the ballot: (select all that apply) *n/a*
 Candidates were nominated by resident and assisted family organizations
 Candidates could be nominated by any adult recipient of PHA assistance
 Self-nomination: Candidates registered with the PHA and requested a place on ballot
 Other: (describe)

- b. Eligible candidates: (select one) *n/a*
 Any recipient of PHA assistance
 Any head of household receiving PHA assistance
 Any adult recipient of PHA assistance

- Any adult member of a resident or assisted family organization
- Other (list)

c. Eligible voters: (select all that apply) *n/a*

- All adult recipients of PHA assistance (public housing and section 8 tenant-based assistance)
- Representatives of all PHA resident and assisted family organizations
- Other (list)

C. Statement of Consistency with the Consolidated Plan

For each applicable Consolidated Plan, make the following statement (copy questions as many times as necessary).

1. Consolidated Plan jurisdiction: (provide name here) *City of Abilene*
2. The PHA has taken the following steps to ensure consistency of this PHA Plan with the Consolidated Plan for the jurisdiction: (select all that apply)

- The PHA has based its statement of needs of families in the jurisdiction on the needs expressed in the Consolidated Plan/s.
- The PHA has participated in any consultation process organized and offered by the Consolidated Plan agency in the development of the Consolidated Plan.
- The PHA has consulted with the Consolidated Plan agency during the development of this PHA Plan.
- Activities to be undertaken by the PHA in the coming year are consistent with the initiatives contained in the Consolidated Plan. (list below)
 - *Reduce vacancies in public housing.*
 - *Expand the Voucher Program*
 - *Modernization of public housing units.*

- Other: (list below)

4. The Consolidated Plan of the jurisdiction supports the PHA Plan with the following actions and commitments: (describe below)
 - *The preservation and rehabilitation the City's existing housing stock primarily for extremely low, very low and low-income families (0-80 percent of median income).*
 - *The expansion of economic opportunities in the community particularly for lower income residents.*
 - *The continued encouragement and support of non-profit organizations in seeking additional funding sources and continued assistance in obtaining such funding whenever possible*

D. Other Information Required by HUD

Use this section to provide any additional information requested by HUD.

Attachments

Use this section to provide any additional attachments referenced in the Plans.

PHA Plan Table Library

Component 7 Capital Fund Program Annual Statement Parts I, II, and II

Annual Statement Capital Fund Program (CFP) Part I: Summary

Capital Fund Grant Number FFY of Grant Approval: (MM/YYYY)

Original Annual Statement

Line No.	Summary by Development Account	Total Estimated Cost
1	Total Non-CGP Funds	
2	1406 Operations	
3	1408 Management Improvements	
4	1410 Administration	
5	1411 Audit	
6	1415 Liquidated Damages	
7	1430 Fees and Costs	
8	1440 Site Acquisition	
9	1450 Site Improvement	
10	1460 Dwelling Structures	
11	1465.1 Dwelling Equipment-Nonexpendable	
12	1470 Nondwelling Structures	
13	1475 Nondwelling Equipment	
14	1485 Demolition	
15	1490 Replacement Reserve	
16	1492 Moving to Work Demonstration	
17	1495.1 Relocation Costs	
18	1498 Mod Used for Development	
19	1502 Contingency	
20	Amount of Annual Grant (Sum of lines 2-19)	
21	Amount of line 20 Related to LBP Activities	
22	Amount of line 20 Related to Section 504 Compliance	
23	Amount of line 20 Related to Security	
24	Amount of line 20 Related to Energy Conservation Measures	

Annual Statement
Capital Fund Program (CFP) Part II: Supporting Table

Development Number/Name HA-Wide Activities	General Description of Major Work Categories	Development Account Number	Total Estimated Cost

Annual Statement
Capital Fund Program (CFP) Part III: Implementation Schedule

Development Number/Name HA-Wide Activities	All Funds Obligated (Quarter Ending Date)	All Funds Expended (Quarter Ending Date)

Optional Table for 5-Year Action Plan for Capital Fund (Component 7)

Complete one table for each development in which work is planned in the next 5 PHA fiscal years. Complete a table for any PHA-wide physical or management improvements planned in the next 5 PHA fiscal year. Copy this table as many times as necessary. Note: PHAs need not include information from Year One of the 5-Year cycle, because this information is included in the Capital Fund Program Annual Statement.

Optional 5-Year Action Plan Tables				
Development Number	Development Name (or indicate PHA wide)	Number Vacant Units	% Vacancies in Development	
Description of Needed Physical Improvements or Management Improvements			Estimated Cost	Planned Start Date (HA Fiscal Year)
Total estimated cost over next 5 years				

**DECONCENTRATION AND INCOME TARGETING POLICY
FOR THE
HOUSING AUTHORITY OF THE
CITY OF ABILENE, TEXAS**

DECONCENTRATION AND INCOME TARGETING POLICY
(of the Public Housing Admissions and Occupancy Policy)

Sub-Title A, Section 513 of the Quality Housing and Work Responsibility Act of 1998 (QHWRA), establishes two interrelated requirements for implementation by Public Housing Authorities: (1) Economic Deconcentration of public housing developments and (2) Income Targeting to assure that families in the “extremely low” income category are proportionately represented in public housing and that pockets of poverty are reduced or eliminated. Under the deconcentration requirement, PHAs are to implement a program which provides that families with lowest incomes will be offered units in housing developments where family incomes are the highest and high-income families will be offered units in developments where family incomes are the lowest. In order to implement these new requirements the PHA must promote these provisions as policies and revise their Admission and Occupancy policies and procedures to comply.

Therefore, the Housing Authority of the City of Abilene (herein referred to as PHA) hereby affirms its commitment to implementation of the two requirements by adopting the following policies:

1. Economic Deconcentration:

Admission and Occupancy policies are revised to include the PHA's policy of promoting economic deconcentration of its housing developments by offering low-income families, selected in accordance with applicable preferences and priorities, units in developments where family incomes are highest. Conversely, families with higher incomes will be offered units in developments with the lowest average family incomes.

Implementation of this program will require the PHA to: (1) determine and compare the relative tenant incomes of each development and the incomes of families in the census tracts in which the developments are located, and (2) consider what policies, measures or incentives are necessary to bring high-income families into low-income developments (or into developments in low-income census tracts) and low-income families into high-income developments (or into developments in high-income census tracts).

In addition, an assessment of the average family income for each development is necessary. Families will be provided with an explanation of the policy during the application/screening process and/or the occupancy orientation sessions and given opportunities to discuss the options available to them. The families will also be informed that should they choose not to accept the first unit offered under this system, their refusal will not be cause to drop their name to the bottom of the list.

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Implementation may include one or more of the following options:

- Skipping families on the waiting list based on income;
- Establishing preferences for working families;
- Establish preferences for families in job training programs;
- Establish preferences for families in education or training programs;
- Marketing campaign geared toward targeting income groups for specific developments;
- Additional supportive services;
- Additional amenities for all units;
- Ceiling rents;
- Flat rents for developments and unit sizes;
- Different tenant rent percentages per development;
- Different tenant rent percentages per bedroom size;
- Saturday and evening office hours;
- Security Deposit waivers;
- Revised transfer policies;
- Site-based waiting lists;
- Mass Media advertising/Public service announcements; and
- Giveaways.

2. Income Targeting

As public housing dwelling units become available for occupancy, responsible PHA employees will offer units to applicants on the waiting list. In accordance with the Quality Housing and Work Responsibility Act of 1998, the PHA encourages occupancy of its developments by a broad range of families with incomes up to eighty percent (80%) of the median income for the jurisdiction in which the PHA operates. At a minimum, 40% of all new admissions to public housing **on an annual basis** will be families with incomes at or below thirty percent (30%) (extremely low-income) of the area median income. The offer of assistance will be made without discrimination because of race, color, religion, sex, national origin, age, handicap or familial status.

The PHA may employ a system of income ranges in order to maintain a public housing resident body composed of families with a range of incomes and rent paying abilities representative of the range of incomes among low-income families in the PHA's area of operation, and will take into account the average rent that should be received to maintain financial solvency. The selection procedures are designed so that selection of new public housing residents will bring the actual distribution of rents closer to the projected distribution of rents.

In order to implement the income targeting program, the following policy is adopted:

- ▶ The PHA may select, based on date and time of application and preferences, two (2) families in the extremely low-income category and two (2) families from the lower/very low-income category alternately until the forty percent (40%) admission requirement of extremely low-income families is achieved (2 plus 2 policy).
- ▶ After the minimum level is reached, all selections may be made based solely on date, time and preferences. Any applicants passed over as a result of implementing this 2 plus 2 policy will retain their place on the waiting list and will be offered a unit in order of their placement on the waiting list.
- ▶ To the maximum extent possible, the offers will also be made to effect the PHA's policy of economic deconcentration.
- ▶ For the initial year of implementation, a pro-rated percentage of the new admissions will be calculated from April 1, 1999 through the end of the fiscal year. Following the initial implementation period, the forty percent (40%) requirement will be calculated based on new admissions for the fiscal year.
- ▶ The PHA reserves the option, at any time, to reduce the targeting requirement for public housing by no more than ten percent (10%), if it increases the target figure for its Section 8 program from the required level of seventy-five percent (75%) of annual new admissions to no more than eighty-five percent (85%) of its annual new admissions.

NOTICE

Although we have made our best effort to comply with regulations, laws, and Federal/local policies the Nelrod Company does not offer advice on legal matters or render legal opinions. We recommend that this policy be reviewed by the Housing Authority's general council and/or attorney prior to approval by the Board of Commissioners.

The Nelrod Company is not responsible for any changes made to these policies by any party other than the Nelrod Company.

CAPITAL FUND PROGRAM TABLES START HERE

Annual Statement /Performance and Evaluation Report

Capital Funds Program and Capital Fund Program Replacement Housing Factor (CFP/CFPRHF) Part 1: Summary

PHA Name: Housing Authority of the City of Abilene	Grant Type and Number: Capital Fund Program No: TX21P32750101 Replacement Housing Factor Grant No:	Federal FY of Grant: 2001
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Original Annual Statement
 Reserved for Disasters/Emergencies
 Revised Annual Statement/Revision Number _____
 Performance and Evaluation Report for Program Year Ending _____
 Final Performance and Evaluation Report for Program Year Ending _____

Line No.	Summary by Development Account	Total Estimated Cost		Total Actual Cost	
		Original	Revised	Obligated	Expended
1	Total Non-Capital Funds				
2	1406 Operating Expenses				
3	1408 Management Improvements	36,500.00			
4	1410 Administration				
5	1411 Audit				
6	1415 Liquidated Damages				
7	1430 Fees and Costs	26,000.00			
8	1440 Site Acquisition				
9	1450 Site Improvement	67,188.00			
10	1460 Dwelling Structures	262,500.00			
11	1465.1 Dwelling Equipment-Nonexpendable				
12	1470 Nondwelling Structures				
13	1475 Nondwelling Equipment	23,000.00			
14	1485 Demolition				
15	1490 Replacement Reserve				
16	1492 Moving to Work Demonstration				
17	1495.1 Relocation Costs				
18	1499 Development Activities				
19	1501 Collateralization or Debt Service				
20	1502 Contingency				
21	Amount of Annual Grant (sums of lines 2-20)	415,188.00			
22	Amount of line 21 Related to LBP Activities				
23	Amount of Line 21 Related to Section 504 Compliance				
24	Amount of Line 21 Related to Security - Soft Costs				
25	Amount of Line 21 Related to Security - Hard Costs				
26	Amount of Line 21 Related to Energy Conservation Measures	262,500.00			

**Capital Funds Program Five Year Action Plan
Part II: Supporting Pages--Work Activities**

Activities for Year 1	Activities for Year: 2 FFY Grant: 2002 PHA FY: 2002			Activities for Year: 2 FFY Grant: 2002 PHA FY: 2002		
	Development Name/Number	Major Work Categories	Estimated Cost	Development Name/Number	Major Work Categories	Estimated Cost
See	HA - Wide	Operations	11,484.00	Pioneer	Build reinforced concrete retaining walls	54,914.00
		Regulation training for Executive Director, staff and maintenance	5,000.00	TX327-002	and brick repair	
		Hire on-site Resident Management Coord.	20,000.00		Install dryer connections in 75 units	9,000.00
		Contract Architect/Engineer to develop drawings & specifications	29,000.00			
Annual		Agency Plan Annual Update/Consortium fees	5,000.00		Subtotal 002	63,914.00
		Hire on-site inspector to monitor work in progress	18,000.00	Deegan Place	Repaint interior of 28 units & community ctr.	20,000.00
		Provide funds for reproduction of blueprints and specifications	2,500.00	Vogel Complex	Repair walkways, stairs, brick walls and foundations.	40,000.00
Statement				TX327-003		
		Sundry costs	3,000.00		Subtotal 003	60,000.00
		Contingency	33,215.00			
				Riviera	Landscaping/irrigation	20,000.00
				TX327-004	Replace vinyl mini-blinds in all units	9,400.00
					Remove and replace wood floors upstairs in all 34 units. Wood is cracked & chipped.	40,000.00
					Replace floor tile in all units.	
					Refurbish existing kitchen cabinets. Replace damaged countertops on 38 units if needed.	18,000.00
					Paint interior of 38 units	20,000.00
					Refurbish existing parking & assigned parking	40,000.00
					Provide funds for relocation	16,675.00
					Subtotal 004	164,075.00
					Sub-Total This Column	287,989.00
		Sub-Total HA - Wide	127,199.00		TOTAL CFP ESTIMATED COST - 2002	415,188.00

Public Housing Drug Elimination Program Plan

Note: THIS PHDEP Plan template (HUD 50075-PHDEP Plan) is to be completed in accordance with Instructions located in applicable PIH Notices.

Section 1: General Information/History

A. Amount of PHDEP Grant \$52,332.00

B. Eligibility type (Indicate with an "x") N1 _____ N2 _____ R XXX

C. FFY in which funding is requested 2001

D. Executive Summary of Annual PHDEP Plan

In the space below, provide a brief overview of the PHDEP Plan, including highlights of major initiatives or activities undertaken. It may include a description of the expected outcomes. The summary must not be more than five (5) sentences long

See narrative beginning page 6

E. Target Areas

Complete the following table by indicating each PHDEP Target Area (development or site where activities will be conducted), the total number of units in each PHDEP Target Area, and the total number of individuals expected to participate in PHDEP sponsored activities in each Target Area.

PHDEP Target Areas (Name of development(s) or site)	Total # of Units within the PHDEP Target Area(s)	Total Population to be Served within the PHDEP Target Area(s)
<i>Riviera</i>	<i>38</i>	<i>146</i>
<i>Pioneer</i>	<i>75</i>	<i>176</i>
<i>Anson – Vogel</i>	<i>100</i>	<i>210</i>
<i>Deegan Place</i>		<i>28</i>

F. Duration of Program

Indicate the duration (number of months funds will be required) of the PHDEP Program proposed under this Plan (place an "x" to indicate the length of program by # of months. For "Other", identify the # of months).

12 Months X **18 Months** _____ **24 Months** _____

G. PHDEP Program History

Indicate each FY that funding has been received under the PHDEP Program (place an “x” by each applicable Year) and provide amount of funding received. If previously funded programs have not been closed out at the time of this submission, indicate the fund balance and anticipated completion date. For grant extensions received, place “GE” in column or “W” for waivers.

Fiscal Year of Funding	PHDEP Funding Received	Grant #	Fund Balance as of Date of this Submission	Grant Extensions or Waivers	Grant Start Date	Grant Term Date
FY 1995						
FY 1996						
FY 1997						
FY 1998						
FY 1999	46,847.00	TX21DEP3270199	0.00			March 30, 2001
FY 2000	48,825.00	TX21DEP3270100	48,825.00	N/A	October 15, 2000	October 15, 2001

Section 2: PHDEP Plan Goals and Budget

A. PHDEP Plan Summary

In the space below, summarize the PHDEP strategy to address the needs of the target population/target area(s). Your summary should briefly identify: the broad goals and objectives, the role of plan partners, and your system or process for monitoring and evaluating PHDEP-funded activities. This summary should not exceed 5-10 sentences.

See narrative beginning page 6

B. PHDEP Budget Summary

Enter the total amount of PHDEP funding allocated to each line item.

FY_2001_ PHDEP Budget Summary	
Budget Line Item	Total Funding
9110 - Reimbursement of Law Enforcement	20,000.00
9115 - Special Initiative	
9116 - Gun Buyback TA Match	
9120 - Security Personnel	
9130 - Employment of Investigators	
9140 - Voluntary Tenant Patrol	
9150 - Physical Improvements	
9160 - Drug Prevention	32,332.00
9170 - Drug Intervention	
9180 - Drug Treatment	
9190 - Other Program Costs	
TOTAL PHDEP FUNDING	52,332.00

PHDEP Plan Goals and Activities

In the tables below, provide information on the PHDEP strategy summarized above by budget line item. Each goal and objective should be numbered sequentially for each budget line item (where applicable). Use as many rows as necessary to list proposed activities (additional rows may be inserted in the tables). PHAs are not required to provide information in shaded boxes. Information provided must be concise—not to exceed two sentences in any column. Tables for line items in which the PHA has no planned goals or activities may be deleted.

9110 - Reimbursement of Law Enforcement (Note: summary for this budget line item located on page 6)						Total PHDEP Funding: \$ 20,000.00	
Goal(s)		<i>A reduction of illegal crime.</i>					
Objectives		<i>5% reduction in dangerous criminal or drug related crimes.</i>					
Proposed Activities	# of Persons Served	Target Population	Start Date	Expected Complete Date	PHEDEP Funding	Other Funding (Amount/Source)	Performance Indicators
1. Off duty police 2. Volunteer Tenant Patrol Training 3. Partnership w/ Aracda			5/17/01	5/1/02	\$20,000		10 % annual reduction of illegal drugs and criminal activities. 5% increase resident participation and awareness

9115 – Special Initiative						Total PHDEP Funding: \$0.00	
Goal(s)							
Objectives							
Proposed Activities	# of Persons Served	Target Population	Start Date	Expected Complete Date	PHEDEP Funding	Other Funding (Amount/Source)	Performance Indicators
1.							
2.							
3.							

9116 – Gun buyback TA Match						Total PHDEP Funding: \$0.00	
Goal(s)							
Objectives							
Proposed Activities	# of Persons Served	Target Population	Start Date	Expected Complete Date	PHEDEP Funding	Other Funding (Amount/Source)	Performance Indicators
1.							
2.							
3.							

9120 - Security Personnel					Total PHDEP Funding: \$0.00		
Goal(s)							
Objectives							
Proposed Activities	# of Persons Served	Target Population	Start Date	Expected Complete Date	PHEDEP Funding	Other Funding (Amount /Source)	Performance Indicators
1.							
2.							
3.							

9130 - Employment of Investigators					Total PHDEP Funding: \$0.00		
Goal(s)							
Objectives							
Proposed Activities	# of Persons Served	Target Population	Start Date	Expected Complete Date	PHEDEP Funding	Other Funding (Amount /Source)	Performance Indicators
1.							
2.							
3.							

9140 - Voluntary Tenant Patrol					Total PHDEP Funding: \$ 0.00		
Goal(s)							
Objectives							
Proposed Activities	# of Persons Served	Target Population	Start Date	Expected Complete Date	PHEDEP Funding	Other Funding (Amount /Source)	Performance Indicators
1.							
2.							
3.							

9150 - Physical Improvements					Total PHDEP Funding: \$0.00		
Goal(s)							
Objectives							
Proposed Activities	# of Persons Served	Target Population	Start Date	Expected Complete Date	PHEDEP Funding	Other Funding (Amount /Source)	Performance Indicators
1.							
2.							
3.							

9160 - Drug Prevention					Total PHDEP Funding: \$ 32,332.00		
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(Note: summary for this budget line item located on page 8)							
Goal(s)	Increased resident participation in the job training, motivational and skill building programs.						
Objectives	10% increased employment of those available to work.						
Proposed Activities	# of Persons Served	Target Population	Start Date	Expected Complete Date	PHEDEP Funding	Other Funding (Amount /Source)	Performance Indicators
1. Expand College Mentoring Program	50	50	8/1/01	8/1/02	5,000.00		College Students after school tutorial program
2. Expand Computer Lab	20	20	8/1/01	8/1/02	20,000.00		Becoming employed or enrolled in training program.
3. Provide Job Training	25-30	25-30	8/1/01	8/1/02	7,332.00		PHA your participation and project work site.

9170 - Drug Intervention					Total PHDEP Funding: \$0.00		
Goal(s)							
Objectives							
Proposed Activities	# of Persons Served	Target Population	Start Date	Expected Complete Date	PHEDEP Funding	Other Funding (Amount /Source)	Performance Indicators
1.							
2.							
3.							

9180 - Drug Treatment					Total PHDEP Funding: \$0.00		
Goal(s)							
Objectives							
Proposed Activities	# of Persons Served	Target Population	Start Date	Expected Complete Date	PHEDEP Funding	Other Funding (Amount /Source)	Performance Indicators
1.							
2.							
3.							

9190 - Other Program Costs					Total PHDEP Funds: \$0.00		
Goal(s)							
Objectives							
Proposed Activities	# of Persons Served	Target Population	Start Date	Expected Complete Date	PHEDEP Funding	Other Funding (Amount /Source)	Performance Indicators
1.							
2.							
3.							

Abilene Public Housing Drug Elimination Plan

Summary: Continue and expand the projects begun by previously approved Drug Grants, which included the aggressive attack on illegal drug use and its related criminal activities. Increase overall safety, security, and health of the PHA residents and families. Improve the residents' quality of life and financial conditions through the implementation of resident initiative program outlined in the *Welfare to Work* and other federal initiatives. This will be accomplished by use of federal funds, strong community partnerships, and increased resident participation.

Part One – Activity 1-5 Year Goals and Objective

ACTIVITY I – Security Contract Police Patrol and Volunteer Tenant Patrol - 9110

Goal – 1st Year

Projected 5% annual reduction of illegal drug use and violent criminal activities at three of the multi-family complexes (i.e. Riviera, Vogel-Anson and Pioneer).

Objective: PHA will develop and enter into a contract with the Abilene Police Department to provide off duty certified police officers to walk sites and work with management to identify residents, or situations, involving illegal drugs and/or criminal acts.

Objective: Implement and expand existing system to track criminal data and law enforcement personnel information, which is needed for the new Drug Elimination Grant semi-annual and annual reporting requirements.

Objective: Management and contracted police will hold on site meetings to recruit residents to participate in the volunteer tenant patrol. Residents will be scheduled for an 8-hour training program which will teach them to report and document suspicious sources/elements that contribute to infestation of drug and criminal activities.

Objective: Management will strongly enforce the “*One Strike, Your Out*” policy that calls for eviction, or mandatory drug counseling, for individuals with drug or criminal involvement.

Goal – 2nd Year

Projected 10% annual reduction of illegal drug use and violent criminal activities at the three multi-family complexes (i.e. Riviera, Vogel-Anson and Pioneer).

Objective: Fully expend and close out the police department contract and continue working with them to promote community-policing program. Negotiate with the Abilene Police Department to set up *Cop Stops* at least one of the three multi-family complexes.

Objective: Through partnership with ARCADA, and other identified agencies, staff will start drug education and prevention courses and weekly SOS (Stamp Out Substance Abuse) group meetings for youth and adults.

Objective: Perform the first required resident/site annual survey, and prepare the annual and semi-annual reporting documents. Based on results, additional objectives may be implemented.

Objective: Staff will continue to work with volunteer resident patrol by meeting monthly to keep residents aware of problems, and continue to recruit and train new members.

Goal – 3rd Year

Projected 5% annual reduction of illegal drug use and violent criminal activities at the three multi-family complexes (i.e. Riviera, Vogel-Anson and Pioneer).

Objective: Continue to promote community policing through police and PHA partnership by setting up a second on-site *Cop Stop* to help deter criminal activity at Riviera complex.

Objective: Select residents to enroll and complete the six-week *Citizen Police Academy* program. Develop *Bicycle Rodeo* and evening recreational programs.

Objective: Through partnership with ARCADA and other identified agencies, staff will begin bi-annual drug education and prevention courses, and weekly SOS (Stamp Out Substance Abuse) group meetings for youth and adults.

Objective: Perform the second required resident/site survey, and prepare annual and semi-annual reporting documents. Based on results, additional objectives may be implemented.

Objective: Staff will continue to work with volunteer residents patrol by meeting monthly to keep residents aware of problems and continue to recruit and train new members.

Goal – 4th Year

Projected 5% annual reduction of illegal drug use and violent criminal activities at the three multi-family complexes (i.e. Riviera, Vogel-Anson and Pioneer).

Objective: Continue to promote community policing with police and PHA volunteer partnership.

Objective: Staff will recruit youth to participate in *Youth Volunteer Resident Patrol*.

Objective: Continue drug education and counseling classes, SOS club meetings, and other activities used to keep residents aware of the dangers of drug involvement. Classes will be targeting to those individuals and age groups identified as high risk for drug involvement.

Objective: Perform required annual resident/site survey, combined information to prepare semi-annual and annual drug reports.

Goal – 5th Year

Projected 5% annual reduction of illegal drug use and violent criminal activities at the three multi-family complexes (i.e. Riviera, Vogel-Anson and Pioneer). The PHA is working towards a 25% to 30% reduction over the five-year period.

Objective: Continue to expand new partnership with the local law enforcement agency, and involve residents in community policing activities. The PHA will continue to solicit the Abilene Police Department for use of their federal grant funds to include our resident training and/or recreational activities held on site.

Objective: Continued expansion of the resident volunteer patrol through strong recruitment and support by management, and existing members, there will be monthly meetings held on each site to keep all updated and informed of activities.

Objective: Increase resident participation in drug abuse education training, field trips, and SOS group meetings.

ACTIVITY II – Prevention – 9160

Goal – 1st Year (A)

Projected 15% decrease of reported problems involving teen pregnancy, public school dropouts, vandalism and gang activity at all three multi-family complexes (i.e. Riviera, Vogel-Anson and Pioneer).

Objective: Partnership with *Boys and Girls Club* to recruit youth for the “teen night” weekly activities.

Objective: PHA and resident development of a *McMurry College Theatre Arts Program*.

Objective: Implement *City Light Ministries* after school tutorial program, college tutorial lab, and the *READ 2000* program.

Objective: Implement and recruit residents for the *McMurry College* and *Big Brothers* youth mentoring programs.

Goal – 1st Year (B)

Projected increase in 20 residents (18 years or older) participating in job training, motivational, and skill building programs.

Objective: Build new partnership between PHA residents, *Career Stop* and other local agencies, to hold spots open in on-going training programs (i.e. *Project Work Site* and *Family Self-Sufficiency survival Skills Program*).

Objective: Develop on-site job skills training courses and computer lab program.

Goal – 2nd Year (A)

Projected 10% decrease of reported problems involving teen pregnancy, public school dropouts, vandalism and gang activity at all three multi-family complexes (i.e. Riviera, Vogel-Anson, and Pioneer).

Objective: Twenty youth participating in the “teen night” weekly program.

Objective: Partner with police department to develop workshop to deter gang violence.

Objective: Continue, and monitor, participation in the *McMurry College Theatre Arts Program*.

Objective: Continue and monitor after school tutorial programs, extend to include college prep courses.

Objective: Continue and monitor mentoring programs, expand to recruit additional university participation.

Goal – 2nd Year (B)

Projected increase of 15 residents (18 years and older) participating in job training, motivational, and skill building program.

Objective: Management begins on the job training for resume preparation, word processing, 10 key, and filing classes offered to interested residents.

Objective: Expand computer lab to teach Internet for job placement and college course programs.

Goal – 3rd Year (A)

Projected 5% decrease of reported problems/incidents involving teen pregnancy, public school dropouts, vandalism and gang activity.

Objective: Continue to promote and involve residents in “teen night” or recreational programs.

Objective: Continue and monitor after school tutorial programs.

Objective: Continue and monitor mentoring and motivational programs.

Objective: Develop agency wide parenting classes to deal with troubled teens.

Goal – 3rd Year (B)

Projected increase of 15 residents (18 years or older) participating in job training, motivational, or skill building programs.

Objective: Continue and improve job training program.

Objective: Incorporate job training program with company placement program.

Goal – 4th Year (A)

Projected 5% decrease of reported problems/incidents involving teen pregnancy, public school dropouts, vandalism and gang activity.

Objective: Continue to develop teen night and other recreational programs.

Objective: Continue and monitor educational needs, to expand existing tutorial and after school programs.

Objective: Secure funds to implement activities and day to day program costs of the university mentoring programs for both resident youth and adults.

Objective: Conduct annual resident survey, based on needs will implement parenting and family oriented counseling program dealing with work and family.

Goal – 4th Year (B)

Projected increase of 10 residents (18 years or older) participating in a job training, motivational, or skills building program.

Objective: PHA and Resident Organizational committee developed to secure funding for motivational, or skills building programs.

Objective: Expand skills building training to include building trades (i.e. roofing, carpentry, brick laying, etc.)

Goal – 5th Year (A)

Projected 5% decrease of reported problem/incidents involving teen pregnancy, public school dropouts, vandalism, and gang activity.

Objective: Program staff will work with Abilene Independent School System to ensure at risk students needs get addressed. Specialized tutoring programs designed for both parents and youth.

Objective: Partnership with Contracted Police and PHA to help develop competitive recreational olympics meets.

Goal – 5th Year (B)

Projected increase of residents (18 years or older) participating in job training, motivational, or skills building program.

Objective: Continue to expand and monitor expanded trade skills program for certification or job placement.

Part 3 – Quantifiable Measures used to Assess Activity:

Activity 1 – Security and Volunteer Tenant Patrol

Quantifiable Measures to be used to assess goals for activity.

1. Abilene Police Department will provide off-duty, certified, experienced officers – Contract signed, and in full compliance for reporting criteria.
2. Increased resident awareness: Resident survey will rate the awareness of the presence and their feeling of a safer neighborhood.
3. Number and participation of PHDEP Community Police formal meeting with adult and youth tenant patrol: Formal meeting will require signature and roles of participation. Meeting agenda or minutes recorded.
4. PHDEP Community Police statistics: PHA drug and crime daily and monthly reports will be kept on file.
5. Data pertaining to incidents of arrests, evictions and or reports of criminal and drug activity.
6. Increased number of VTP volunteers recruited and participating.
7. Number of Patrol reported drug related observations: PHA staff will tract Volunteers reported observations, and document investigation process.

Activity 2 – Prevention

1. Increase in the scope of PHDEP youth programs: More available, differentiated by age and special needs program negotiated, contracted, or developed for youth.
2. Increase in the youth program participation: Mandatory signature on sign in sheets.
3. Documented participant success in initiated goals; program administrator/staff outline goals for youth, monthly progress documented in file for each participant.
4. PHA staff identification and recruitment of fifteen residents and non-residents to participate in grand-parenting mentoring program.
5. McMurry University Servant Leadership members on-site provide documentation of at least 15 matches (student-resident youth). Documentation of meetings and field trips with agenda and sign in sheets.
6. Big Brothers Big Sisters – Vista Volunteer Program located on PHA site. Two residents targeted for hire. Volunteer hours worked documented with work performed.
7. Adult parents participating in City Light ministries motivational program, Signature verification of participation with accomplishments achieved.
8. Recruit eligible PHA residents for Resident Career Preparation and Life Skills Training, and verification of attendance or completion.
9. PHA youth participation in Project Work-site; ten residents pledge to remain drug free and attending required training.
10. PHA adult participation in Career Stop Job training or job counseling; staff development an individual plan for each program participant. Goal plan will be signed and a copy filed with PHA staff. Manager conduct group or individual meetings with program participants; group attendance records forms, or documented on to one sessions.
11. Increased number of trained participants employed, college and or training program. Documentation of job, or enrollment on file.

12. Number of residents participating in Money Management and Homebuyer seminars or other Survival Skills training. PHA residents will be monitored and surveyed to determine utility of seminars with documentation of result.

**ABILENE PUBLIC HOUSING DRUG ELIMINATION
ACTIVITY TIMETABLE FOR GRANT PERIOD 2001-02**

TASK NAME	DURATION	START	FINISH	COST
PHDEP 2001	365 Days	2-29-2001	2-28-2002	\$52,332.
AUDIT		3-30-2001	6-30-2002	
LAW ENFORCMENT		2-29-2001	2-28-2002	\$20,000
4 Police Officers	365 days			
TENANT PATROL		4-01-2001	3-01-2002	\$518.00
Hotline/supplies	365 days			
PREVENTION				
Boys and Girls Club – Teen program		4-01-2001	3-01-2002	\$32,332.00
Summer program		6-01-2001	9-01-2002	
McMurry University – Arts/Theatrical Program		3-01-2001	3-30-2002	
Servant Leadership/mentoring programs		2-01-2001	3-01-2002	
City Light – skills/Volunteer training		2-01-2001	3-01-2002	
Welfare to Work – project work-site		5-01-2001	3-01-2002	
<u>TOTAL FUNDS REQUESTED</u>				<u>\$52,332</u>

Housing Authority of the City of Abilene

attachment: TX327e02

1. Substantial Deviation from the 5-Year Plan:

- Any change to the Mission Statement;
- 50% deletion from or addition to the goals and objectives as a whole; and
- 50% or more decrease in the quantifiable measurement of any individual goal or objective.

2. Significant Amendment or Modification to the Annual Plan:

- Any increase or decrease over 50% in the funds projected in the Financial Resource Statement and/or the Capital Fund Program Annual Statement;
- Any change in a policy or procedure that requires a regulatory 30-day posting;
- Any submission to HUD that requires a separate notification to residents, such as Hope VI, Public Housing Conversion, Demolition/Disposition, Designated Housing or Homeownership programs; and
- Any change inconsistent with the local, approved Consolidated Plan, in the discretion of the Executive Director.

HOUSING AUTHORITY OF THE CITY OF ABILENE
COMMUNITY SERVICE WORK REQUIREMENT
POLICY

(Section 512 - Quality Housing Work Requirement Act 1998)

Revised May 17, 2001

PURPOSE:

The Quality Housing and Work Responsibility Act of 1998 (QHWRA) requires every Public Housing adult resident (18 and over) who is not working, to perform 8 hours of community service work every month or to participate in a self-sufficiency program.

The purpose of this policy is to establish the Abilene Housing Authority's (AHA) Policy and Procedures regarding Public Housing Residents who must perform 8-hours of Community Service Work (CSW) every month per the QHWRA.

EXEMPTIONS:

Exempted from this work requirement are:

- elderly persons (62 or older);
- those physically challenged (blind or disabled);
- Section 8 recipients;
- those actively employed;
- those enrolled in qualifying state work programs;
- anyone in a family receiving assistance in a state that has a welfare to work program and is complying with program requirements; or
- full time 18-year-old High School students.

Claims for disability exemption:

- Individuals claiming a disability exemption NOT recognized by Social Security/SSI must submit a certified statement from a medical physician stating the nature of the disability, length of time the disability is expected to last, and that the disability precludes the individual from performing work of any type.

No exemptions, other than noted above, will be accepted.

EXTENUATING CIRCUMSTANCES/CRISIS:

The AHA recognizes that extenuating circumstances may occur from time to time therefore, the AHA may approve a request from a family to miss performing one (1) 8-hour Community Service Work Requirement. However, the family must make up the month missed within two (2) months of the excused date. **Under no circumstances** will requests be approved by the AHA to make up work after the annual recertification date.

Examples of approved excuses:

- Prolonged illness for more than three (3) weeks (must be verified in writing by Physician)
- Death in the immediate family, i.e. Parent, Spouse, or Child
- Confinement to a medical rehab center for more than three (3) weeks

RESIDENT RESPONSIBILITY:

- All residents who are required to perform Community Service Work are expected to comply with the Requirement
- Residents have the sole responsibility for choosing their Community Service Work location.
- Residents must provide PHA with a written letter of documentation, by the last working day of each month, from the non-profit community/civic organization where work was performed.
- Documentation must be submitted on non-profit/civic agency letterhead, signed by authorized agency representative. The Agency must verify the date, the name of worker, and the number of hours worked by the resident.
- Residents must obtain written PHA approval before performing work at any non-profit/civic organization.

PHA RESPONSIBILITY:

The PHA will:

- Provide written notification to all Public Housing Residents who do not meet the above exemptions that they are required to complete 8 hours per month of Community Service Work;
- Send monthly delinquent notices to the residents who have not provided written verification (from a recognized non-profit or community service organization) that they met the work requirement;
- Make available a resource manual of non-profit organizations; and
- Verify resident documentation in accordance with HUD regulations.

Forty-five (45) days prior to annual recertification of the lease, the PHA manager must determine if a resident and his adult family members have complied with the Community Service Work Requirement. In the event that a resident and/or his adult family members have not completed the required hours, the PHA manager will send written notice to the resident stating the number of hours lacking to complete this requirement.

NON-PROFIT, COMMUNITY/CIVIC ORGANIZATIONS:

Families may perform their Community Service Work at recognized non-profit agencies. However, families can perform work for community/civic organizations after obtaining written authorization from the PHA.

Some examples of non-profit, community/civic organizations in the City of Abilene are:

Non-Profit:

- Abilene Day Nursery
- Boys/Girls Club of Abilene
- Boy Scouts/Girl Scouts
- Big Brothers/Big Sisters
- Senior Citizens Center

Community/Civic:

- Abilene Make a Difference Day
- Abilene Weatherization Program
- Abilene Regional Council Alcohol and Drug Abuse
- City Light Ministries
- Kwannis
- Community Action Program (CAP)
- City of Abilene Recreation Department
- Families may also receive credit for CSW hours by attending or participating in any PHA sponsored activities, such as on the job training with the local PHA, computer skills training, resident volunteer patrol, and participation in the tenant association.

TRANSPORTATION

Upon availability of qualified volunteer drivers approved by the City to drive the PHA van. Transportation may be provided on a case by case basis.

TERMINATION OF TENANCY

Renewal of the lease will be denied if a resident and/or his adult family members have not complied with the Community Service Work Requirement by the annual recertification date.

The PHA will initiate procedures for termination of tenancy based on violation of the Community Service Work Requirement Policy.

GRIEVANCE/APPEALS PROCESS:

Grievances or appeals concerning the obligations of the resident or the PHA under the provisions of the Community Service Work Requirement Policy or the Housing Lease shall be processed and reviewed in accordance with the Grievance Procedures of the PHA which is in effect at the time such grievances or appeals arise.

A RESIDENT WILL NOT BE GRANTED A GRIEVANCE HEARING CONCERNING A TERMINATION OF TENANCY OR EVICTION DUE TO ANY ACTIVITY WHICH THREATENS THE HEALTH, SAFETY, OR RIGHT TO PEACEFUL ENJOYMENT

OF THE PREMISES BY OTHER RESIDENTS OR PHA EMPLOYEES PURSUANT TO 24 C.F.R. § 996.51.

LIABILITY:

The resident is advised that the AHA is not responsible for any injuries or damages that may occur to the resident while they are completing Community Service under this Addendum. Furthermore, it is the resident's responsibility to inform any agency for which they are performing Community Service that the AHA is not liable for the actions or inactions of the resident. The resident agrees to indemnify and hold harmless the AHA and the City of Abilene from and against liability for any and all claims, liens, suits, demands, and/or actions for damages, injuries to persons (including death), property damage (including loss of use), and expenses, including court costs and attorney's fees and other reasonable costs arising out of or resulting from or incidental to the residents performance of Community Service under this Addendum.

GLOSSARY OF TERMS

Immediate Family - For the purposes of this policy "immediate family" means a resident head of household's spouse, children, step-children, parents, parents-in-law, grandparents, grandchildren, mother, sister, brother, step-brother, step-sister, or a member of the resident's household.

Head of household - the person or persons in charge of making decisions for the household.

Spouse - the husband or wife of head of household.

ACKNOWLEDGEMENT

Resident, by signing below, acknowledges that he/she has received and has read (or had read to him/her) and understands the Addendum entitled "Community Service Work Requirement Policy."

Tenant Signature

Date

Approved by the Housing Authority Board of Commissioners:

Housing Administrator Date

Chairman Date

City Attorney Date

Risk Management Date

HOUSING AUTHORITY OF THE CITY OF ABILENE
COMMUNITY SERVICE WORK REQUIREMENT
POLICY

(Section 512 - Quality Housing Work Requirement Act 1998)

Revised May 17, 2001

PURPOSE:

The Quality Housing and Work Responsibility Act of 1998 (QHWRA) requires every Public Housing adult resident (18 and over) who is not working, to perform 8 hours of community service work every month or to participate in a self-sufficiency program.

The purpose of this policy is to establish the Abilene Housing Authority's (AHA) Policy and Procedures regarding Public Housing Residents who must perform 8-hours of Community Service Work (CSW) every month per the QHWRA.

EXEMPTIONS:

Exempted from this work requirement are:

- elderly persons (62 or older);
- those physically challenged (blind or disabled);
- Section 8 recipients;
- those actively employed;
- those enrolled in qualifying state work programs;
- anyone in a family receiving assistance in a state that has a welfare to work program and is complying with program requirements; or
- full time 18-year-old High School students.

Claims for disability exemption:

- Individuals claiming a disability exemption NOT recognized by Social Security/SSI must submit a certified statement from a medical physician stating the nature of the disability, length of time the disability is expected to last, and that the disability precludes the individual from performing work of any type.

No exemptions, other than noted above, will be accepted.

EXTENUATING CIRCUMSTANCES/CRISIS:

The AHA recognizes that extenuating circumstances may occur from time to time therefore, the AHA may approve a request from a family to miss performing one (1) 8-hour Community Service Work Requirement. However, the family must make up the month missed within two (2) months of the excused date. **Under no circumstances** will requests be approved by the AHA to make up work after the annual recertification date.

Examples of approved excuses:

- Prolonged illness for more than three (3) weeks (must be verified in writing by Physician)
- Death in the immediate family, i.e. Parent, Spouse, or Child
- Confinement to a medical rehab center for more than three (3) weeks

RESIDENT RESPONSIBILITY:

- All residents who are required to perform Community Service Work are expected to comply with the Requirement
- Residents have the sole responsibility for choosing their Community Service Work location.
- Residents must provide PHA with a written letter of documentation, by the last working day of each month, from the non-profit community/civic organization where work was performed.
- Documentation must be submitted on non-profit/civic agency letterhead, signed by authorized agency representative. The Agency must verify the date, the name of worker, and the number of hours worked by the resident.
- Residents must obtain written PHA approval before performing work at any non-profit/civic organization.

PHA RESPONSIBILITY:

The PHA will:

- Provide written notification to all Public Housing Residents who do not meet the above exemptions that they are required to complete 8 hours per month of Community Service Work;
- Send monthly delinquent notices to the residents who have not provided written verification (from a recognized non-profit or community service organization) that they met the work requirement;
- Make available a resource manual of non-profit organizations; and
- Verify resident documentation in accordance with HUD regulations.

Forty-five (45) days prior to annual recertification of the lease, the PHA manager must determine if a resident and his adult family members have complied with the Community Service Work Requirement. In the event that a resident and/or his adult family members have not completed the required hours, the PHA manager will send written notice to the resident stating the number of hours lacking to complete this requirement.

NON-PROFIT, COMMUNITY/CIVIC ORGANIZATIONS:

Families may perform their Community Service Work at recognized non-profit agencies. However, families can perform work for community/civic organizations after obtaining written authorization from the PHA.

Some examples of non-profit, community/civic organizations in the City of Abilene are:

Non-Profit:

- Abilene Day Nursery
- Boys/Girls Club of Abilene
- Boy Scouts/Girl Scouts
- Big Brothers/Big Sisters
- Senior Citizens Center

Community/Civic:

- Abilene Make a Difference Day
- Abilene Weatherization Program
- Abilene Regional Council Alcohol and Drug Abuse
- City Light Ministries
- Kwannis
- Community Action Program (CAP)
- City of Abilene Recreation Department
- Families may also receive credit for CSW hours by attending or participating in any PHA sponsored activities, such as on the job training with the local PHA, computer skills training, resident volunteer patrol, and participation in the tenant association.

TRANSPORTATION

Upon availability of qualified volunteer drivers approved by the City to drive the PHA van. Transportation may be provided on a case by case basis.

TERMINATION OF TENANCY

Renewal of the lease will be denied if a resident and/or his adult family members have not complied with the Community Service Work Requirement by the annual recertification date.

The PHA will initiate procedures for termination of tenancy based on violation of the Community Service Work Requirement Policy.

GRIEVANCE/APPEALS PROCESS:

Grievances or appeals concerning the obligations of the resident or the PHA under the provisions of the Community Service Work Requirement Policy or the Housing Lease shall be processed and reviewed in accordance with the Grievance Procedures of the PHA which is in effect at the time such grievances or appeals arise.

A RESIDENT WILL NOT BE GRANTED A GRIEVANCE HEARING CONCERNING A TERMINATION OF TENANCY OR EVICTION DUE TO ANY ACTIVITY WHICH THREATENS THE HEALTH, SAFETY, OR RIGHT TO PEACEFUL ENJOYMENT

OF THE PREMISES BY OTHER RESIDENTS OR PHA EMPLOYEES PURSUANT TO 24 C.F.R. § 996.51.

LIABILITY:

The resident is advised that the AHA is not responsible for any injuries or damages that may occur to the resident while they are completing Community Service under this Addendum. Furthermore, it is the resident's responsibility to inform any agency for which they are performing Community Service that the AHA is not liable for the actions or inactions of the resident. The resident agrees to indemnify and hold harmless the AHA and the City of Abilene from and against liability for any and all claims, liens, suits, demands, and/or actions for damages, injuries to persons (including death), property damage (including loss of use), and expenses, including court costs and attorney's fees and other reasonable costs arising out of or resulting from or incidental to the residents performance of Community Service under this Addendum.

GLOSSARY OF TERMS

Immediate Family - For the purposes of this policy "immediate family" means a resident head of household's spouse, children, step-children, parents, parents-in-law, grandparents, grandchildren, mother, sister, brother, step-brother, step-sister, or a member of the resident's household.

Head of household - the person or persons in charge of making decisions for the household.

Spouse - the husband or wife of head of household.

ACKNOWLEDGEMENT

Resident, by signing below, acknowledges that he/she has received and has read (or had read to him/her) and understands the Addendum entitled "Community Service Work Requirement Policy."

Tenant Signature

Date

Approved by the Housing Authority Board of Commissioners:

Housing Administrator Date

Chairman Date

City Attorney Date

Risk Management Date

Housing Authority of the City of Abilene
Lease Addendum _____

Pet Policy (24C.F.R.§5309)

INTRODUCTION

This policy is developed in accordance with The Quality Housing and Work Responsibility Act of 1998, with an effective date October 1, 1999.

The purpose of this policy is to establish the Public Housing Authority's (PHA's) policy and procedures for ownership of pets in elderly, disabled, and family units, and to ensure that no applicant or resident is discriminated against regarding admission or continued occupancy ownership of pets. It also establishes reasonable rules governing the keeping of common household pets.

The following rules are established to govern the keeping of pets in and on properties owned and operated by the Housing Authority of the City of Abilene, Texas, (AHA).

A. ANIMALS THAT ASSIST PERSONS WITH DISABILITIES

An exception from the general pet rules will be made to assist persons with disabilities.

A Tenant/pet owner, under this exception, must certify:

- 1) That there is a person with disabilities in the household;
- 2) If applicable, that the animal has been trained to assist with the specified disability;
- 3) That the animal actually assists the person with the disability.

B. MANAGEMENT APPROVAL OF PETS

All pets must be approved in advance by the Abilene Housing Authority (AHA) Management.

The pet owner must submit an application to keep a pet, pay all applicable fees/deposits, and enter into a written Pet Agreement with the AHA.

Registration of Pets

- 1) Pets must be registered with the AHA and deposit paid before the pet is brought onto the premises.
- 2) The pet must be registered with the AHA annually thereafter. Registration includes:
 - Certificate signed by a licensed veterinarian or designated state or local authority or agent, stating that the pet has received all inoculations required by state or local law.
 - Statement signed by a licensed veterinarian that the animal is in good health, has no communicable diseases or pests and, in the case of dogs and cats, is spayed or neutered.
 - Sufficient information to identify pet and demonstrate it is a common household pet.
 - Name, address, and phone number of one or more responsible parties to care for the pet if the owner dies, is incapacitated or unable to care for the pet.

- Execution of a Pet Agreement, stating that the tenant accepts complete responsibility for the care and cleaning of the pet and acknowledges the applicable state and local laws and regulations.
- Pets must be licensed in accordance with applicable state and local laws and regulations.
- Registration must be renewed and will be coordinated with the annual recertification date and proof of license and inoculation will be submitted at least 30 days prior to annual reexamination.
- Approval for keeping of a pet shall not be extended until the requirements specified above have been met, and in no event will approval of other than the common household pets be extended.

Refusal to Register Pets

The AHA may not refuse to register a pet based on the determination that the pet owner is financially unable to care for the pet. If the AHA refuses to register a pet, a written notification will be sent to the pet owner stating the reason for denial and shall be served in accordance with Housing and Urban Development's (HUD's) notice requirements.

The AHA will refuse to register a pet if:

- The pet is not a common household pet as defined in this policy;
- Keeping the pet would violate any House Pet Rules;
- The AHA reasonably determines that the pet owner is unable to keep the pet in compliance with the pet rules and other Lease obligations.
- The pet's temperament and behavior may be considered as a factor in determining the pet owner's ability to comply with provisions of the Lease.

The notice of refusal may be combined with a notice of a pet violation. A Tenant who cares for another Tenant's pet must notify the AHA and agree to abide by all of the pet rules in writing.

Riviera tenants:

Dogs and cats will not be allowed at the Riviera Apartments.

- Tenants presently residing at the Riviera Apartments that wish to own dogs or cats, may be placed on a waiting list to transfer, with all applicable rules regarding the waiting list applying, at the Tenant's expense to a site that allows dogs and cats.

The privilege for a family residing at any of the AHA sites to keep a pet may be revoked at any time subject to the Housing Authority Grievance Procedure if the animal becomes destructive, unhealthy, unclean or becomes a nuisance to others, or if the tenant/owner fails to comply with the following standards:

C. STANDARDS FOR PETS

Types of Pets Allowed

The following types of pets are the only pets which will be allowed. Tenant will be permitted to own only one four-legged, warm-blooded pet.

1. Dogs:

Maximum number: one (1)

Maximum adult weight: 20 pounds

Must be housebroken
Must be indoor pet
Must be spayed or neutered
Must have all required inoculations and documentation
Must be licensed as specified now or in the future by State Law
or Local Ordinance

2. Cats:

Maximum number – one (1)
Maximum adult weight – 20 pounds
Must be spayed and neutered
Must have all required inoculations and documentation
Must be trained to use a litter box or other appropriate waste receptacle
Must be licensed as specified now or in the future by State Law
or Local Ordinance

3. Birds:

Maximum number – two (2)
Must be enclosed inside a cage at all times

4. Fish:

Maximum aquarium size – 20 gallons
Must be maintained on approved stand

5. Rodents: (only, guinea pig, hamster or gerbil)

Maximum number – one (1)
Must be enclosed inside an acceptable and appropriate cage at all
times
Must have any or all inoculations as specified now or in the
future by state law or local ordinance

6. Turtles:

Maximum number – one (1)
Must be enclosed in an acceptable and appropriate cage or
container at all times

7. No Reptiles: (except for turtle) No lizards, snakes, crocodilians and the
tuatara, or any of the various animals that crawl or creep.

Prohibited pets include but are not limited to:

- Pot bellied pigs
- Bull dogs of any kind
- German Shepherds
- Doberman Pinschers
- Chows
- Great Danes
- Rottweilers
- Live stock or farm animals of any kind
- Monkeys

D. PETS TEMPORARILY ON THE PREMISES

- Pets, which are not owned by a Tenant, will not be allowed.
- Tenants are prohibited from feeding or harboring stray animals.
- State or local laws governing pets temporarily in dwelling accommodations shall prevail.

E. DESIGNATION OF PET AREAS

- Pets must be maintained within the resident's unit. When outside of the unit (within the building or on the grounds) dogs and cats must be kept on a leash or carried and under the control of the tenant (at least 10 years old) or other responsible individual at all times.
- Pets are not permitted in common areas, which include: laundry rooms, community rooms, playground area, or, general office area.
- Tenants/Pet owners are permitted to exercise pets or permit pets to deposit waste on the outer perimeter of complex premises.

F. ADDITIONAL FEES AND DEPOSITS FOR PETS

Tenant Responsibilities:

All tenants with animals must agree to pay:

- a refundable Pet Deposit for the purpose of defraying all reasonable costs directly attributable to the presence of a dog or cat; and
- a non-refundable nominal fee to cover reasonable operating costs to the project relating to the presence of pets;
- **Vogel, Anson, and Pioneer** tenants must pay a **refundable Pet Deposit of \$150.00** and a **non-refundable Nominal Fee of \$100.00**.
- **Riviera** tenants must pay a **refundable Pet Deposit of \$200.00** and a **non-refundable Nominal Fee of \$50.00**.
- The expense of deinfestation of fleas/ticks in the Tenant/Pet Owner's apartment shall be at the expense and responsibility of the Tenant/Pet Owner.

G. PET WASTE REMOVAL CHARGE

- A pet waste removal charge of \$5.00 will be assessed against the tenant for violations of the pet policy.
- The Pet deposit, nominal fee, and pet waste removal charges are not part of rent payable by the tenant.

H. CLEANLINESS REQUIREMENTS

- **Litter Box Requirements:** All animal waste shall be picked up immediately by the pet owner, and disposed of in a sealed plastic trash bag, and placed in a trash bin. Litter from litter boxes or yards should be disposed of in the same manner.
- Litter shall not be disposed of by being flushed through a toilet.
- **Removal of waste from other locations:** The Tenant shall be responsible for the removal of waste from all areas by placing it in a sealed plastic bag and disposing of it in an outside trash dumpster provided by the AHA.
- The Tenant shall take adequate precautions to eliminate any pet odors within or around the unit and to maintain the unit in a sanitary condition at all times.

- Any unit occupied by a dog, cat, or rodent will be fumigated at the time the unit is vacated.

I. DAMAGES

1. AHA will use the pet deposit upon removal of the pet or the owner from the unit for, but not limited to the following expenses:

- a. All reasonable expenses incurred by the AHA as the result of any damages directly attributable to the presence of the pet in the Housing Complex will be the responsibility of Tenant, including:
 - the cost of repairs and replacements to Tenant's dwelling unit;
 - fumigation of the dwelling unit.

2. AHA may initiate procedures for termination of tenancy based on a pet rule violation if:

- a. The pet owner has failed to remove the pet or correct a pet rule violation within the 2 day time period specified;
- b. The pet rule violation is sufficient to begin procedures to terminate tenancy under terms of the Lease.

3. Refund of the Pet Deposit:

- a. No refund of the pet deposit will be made until the pet or the owner has vacated, and the Abilene Housing Authority has inspected the dwelling unit.
- b. The pet deposit shall be refunded within 30 days after Tenant moves out or when the Tenant no longer keeps a pet, whichever is earlier.
- c. AHA will return the Pet Deposit to the former Tenant or to the person designated by the former Tenant in the event of the former Tenant's incapacitation or death.
- d. AHA will provide Tenant or designee identified above with a written list of any charges against the pet deposit.
- e. If Tenant disagrees with the amount charged to the pet deposit, the Tenant may request a meeting with AHA to discuss the refunded amount if the Tenant wishes to appeal.
- f. Security deposit will be refunded to Tenant, less any charges to spray the apartment and yard for ticks, fleas and/or repair damages to the Tenant's apartment and yard, or any PHA owned property.

J. PET CARE

- No pet (excluding fish) shall be left unattended in any apartment for a period in excess of (8) hours.
- All Tenants shall be responsible for adequate care, nutrition, exercise and medical attention for his/her pet.
- Tenants must recognize that other Tenants may have chemical sensitivities or allergies related to pets, or may be easily frightened or disoriented by animals and take appropriate measures.
- Pet owners must agree to exercise courtesy with respect to other

Tenants.

- Tenant/Pet Owner must comply with state and local animal control and animal cruelty laws.

K. NOISE

- Pet owners must agree to control the noise of their pets so that such noise does not constitute a nuisance to other Tenants or interrupt their peaceful enjoyment of their housing unit or premises.
- Noise includes but is not limited to loud or continuous barking, howling, whining, biting, scratching, chirping, or other such activities.

L. INSPECTIONS

- The AHA may, after reasonable notice to the Tenant during reasonable hours, enter and inspect the premises to ensure compliance with Pet Policy, in addition to other inspections allowed.

M. PET RULE VIOLATION NOTICE

- If a determination is made on objective facts supported by written statements, that a Tenant has violated the Pet Policy, written notice will be served.

This notice will state:

- That the Tenant has (2) working days from the date notice is served to correct the violation or make written request for a meeting to discuss the violation;
- That the Tenant is entitled to be accompanied by another person of his or her choice at the meeting; and
- That the Tenant's failure to correct the violation, request a meeting, or appear at a requested meeting may result in initiation of procedures to terminate the Tenant's lease.
- If the Tenant requests a meeting within the (2) day period, the meeting will be scheduled no later than (3) calendar days before the effective date of service of the notice, unless the Tenant agrees to a later date in writing.

N. NOTICE FOR PET REMOVAL

- If the Tenant and the AHA are unable to resolve the violation at the meeting or the Tenant/pet owner fails to correct the violation in the time period allotted by the AHA, the AHA will serve notice to remove the pet.

This notice shall contain:

- A brief statement of the factual basis for the AHA's determination of the Pet Policy Rule that has been violated;
- The requirement that the Tenant must remove the pet within (2) days of the notice; and
- A statement that failure to remove the pet will result in the initiation of termination of tenancy procedures.

O. TERMINATION OF TENANCY

- The AHA will initiate procedures for termination of tenancy based on a pet rule violation if:
- The Tenant has failed to remove the pet or correct a pet rule violation within the time period specified; and
- The pet rule violation is sufficient to begin procedures to terminate tenancy under terms of the lease.

P. GRIEVANCE/APPEALS PROCESS

Grievances or appeals concerning the obligations of the tenant or the PHA under the provisions of the Pet Policy or the Housing Lease shall be processed and reviewed in accordance with the Grievance Procedures of the PHA which is in effect at the time such grievances or appeals arise.

A RESIDENT WILL NOT BE GRANTED A GRIEVANCE HEARING CONCERNING A TERMINATION OF TENANCY OR EVICTION DUE TO ANY ACTIVITY WHICH THREATENS THE HEALTH, SAFETY, OR RIGHT TO PEACEFUL ENJOYMENT OF THE PREMISES BY OTHER RESIDENTS OR PHA EMPLOYEES PURSUANT TO 24 C.F.R. § 996.51.

Q. RESPONSIBLE PARTIES/PET REMOVAL

- The Tenant will be required to designate two responsible parties for the care of the pet if the health or safety of the pet is threatened by the death or incapacity of the Tenant, or by other factors that render the Tenant unable to care for the pet.
- If a responsible party is unwilling or unable to care for the pet, or if the AHA after reasonable efforts cannot contact a responsible party, the AHA may contact the appropriate state or local agency and request the removal of the pet.
- If the pet is removed as a result of any hostile act or behavior on the part of the pet, the pet will not be allowed back on the premises.

R. EMERGENCIES

- The AHA will take all necessary steps to ensure that pets, which become vicious, display symptoms of severe illness, or demonstrate behavior that constitutes an immediate threat to the health or safety of others, are referred to the appropriate state or local entity authorized to remove such animals.
- If it is necessary for the AHA to place the pet in a shelter facility, the cost will be the responsibility of the Tenant/Pet Owner.

ACKNOWLEDGEMENT

Resident, by signing below, acknowledges that he/she has received and has read (or had read to him/her) and understands the Addendum entitled "Pet Policy."

Tenant

Date

MEMORANDUM

June 25, 2001

TO: Resident Advisory Council

FROM: Roberta Thompson, Housing Administrator

SUBJECT: Public Housing Authority's (PHA) Response to Resident Advisory Board (RAB) Recommendations for PHA Annual Plan

The PHA scheduled several meetings with you to discuss the PHA's Annual Plan and obtain your input and recommendations. These meetings were scheduled on March 28, 2001, May 22, 2001, June 11, 2001 and a Public Hearing was held on June 14, 2001.

The purpose of this memo is to advise you of the actions taken by the PHA based on your review and recommendations for the PHA's Annual Plan.

June 11, 2001 Resident Advisory Council and Resident meeting recommendations:

1. Central Air Conditioning (All Development Sites)

PHA response: The central air is in the 2001-2002 Capital Fund budget and will be phased in beginning with the Pioneer site.

2. Playground Equipment (Pioneer Development Site)

PHA response: Playground equipment is in the 2003 Capital Fund budget. The PHA will look at the feasibility of moving it up.

3. Washer/Dryer Connections (Pioneer Development Site)

PHA response: Washer/Dryer connections are scheduled in the 2004 Capital Fund budget.

4. Hold meetings with parents and children to advise them of various programs. Start a summer program for children (All Development Sites).

PHA response: There are already several programs in place. Pamphlets will be made by members of the Resident Advisory Council and distributed to residents. John Sanchez, Public Housing Manager will send quarterly notices of programs and activities to residents.

Housing Authority of the City of Abilene

Required Attachment TX327i02: Resident Member on the PHA Governing Board

1. Yes No: Does the PHA governing board include at least one member who is directly assisted by the PHA this year? (if no, skip to #2)

A. Name of resident member(s) on the governing board: *Lori McBurney*

B. How was the resident board member selected: (select one)?

Elected

Appointed

C. The term of appointment is (include the date term expires): *11/2001*

2. A. If the PHA governing board does not have at least one member who is directly assisted by the PHA, why not? *n/a*

the PHA is located in a State that requires the members of a governing board to be salaried and serve on a full time basis

the PHA has less than 300 public housing units, has provided reasonable notice to the resident advisory board of the opportunity to serve on the governing board, and has not been notified by any resident of their interest to participate in the Board.

Other (explain):

B. Date of next term expiration of a governing board member: *11/2001*

C. Name and title of appointing official(s) for governing board (indicate appointing official for the next position): *Grady Barr - Mayor*

Required Attachment TX327j02: Membership of the Resident Advisory Board or Boards

List members of the Resident Advisory Board or Boards: (If the list would be unreasonably long, list organizations represented or otherwise provide a description sufficient to identify how members are chosen.)

Adria Alonzo

Cynthia Gomez

Tina Johnson

Rosie Trevino

Lori McBurney

Tawna Van Allen

Treena Barrera

Margie Castaneda

Linda Hambrick

Barbara Herrera

Melinda Herrera

Janice Robinson

Twanna Tutt

Margaret Velez

Pedro Velez

Housing Authority of the City of Abilene
PHA Plan Update for FYB 2001

Statement of Progress
Attachment TX327k02

The Housing Authority has been successful in achieving its mission and goals in the year 2000. Goals are either completed or on target for completion by the end of the year.

Concerning modernization approximately \$900,000.00 was either spent or obligated. Completed construction on 97/98 CIAP Grants. Drawn down funding to start 99 CIAP building expansion, community/computer center.

Concerning improving the quality of life, numerous security improvements were done such as 6 ft perimeter fencing around site 004, new steel storm door, windows and locks. Police foot patrol and training offered on site.

To ensure compliance with the Public Housing Reform Act of 1998, every policy was reviewed and updated as needed. Most significant was the update to the Admissions and Occupancy Policy and the Section 8 Administrative Plan.

Concerning ensuring equal opportunity outreach efforts have been made by making renewed partnerships with community groups and medical facilities.

1. Summary of Policy or Program Changes for the Upcoming Year

In this section, briefly describe changes in policies or programs discussed in last year's PHA Plan that are not covered in other sections of this Update.

1. Goals:

- PHA Goal: Expand the supply of assisted housing
 - Objectives:
 - Acquire or build units or developments - additional 130 estimated vouchers through HUD opt-out program and PHA was also contracted by Dept. of HUD (June 2001) to see if we would consider administering the County Rental Assistance currently administered by WEST TEX Council of Governors. PHA agreed to administer this program, if selected. **(addition)**
- PHA Goal: Improve the quality of assisted housing
 - Objectives:
 - Improve public housing management (PHAS score): - Achieve High Performer status **(changed)**
- PHA Goal: Increase assisted housing choices
 - Objectives:
 - Implement voucher homeownership program **(addition)**

2. Adoption/Inclusion of the following policies/programs:

- Pet Ownership Policy - families
- Pet Ownership Policy - elderly/disabled
- Community Service Policy
- Section 8 Homeownership Capacity Statement

3. Revision of challenges in Executive Summary of the Annual PHA Plan

4. Removed from List of Supporting Documents available for review:

- Schedule of Flat Rent (not approved yet)

Housing Authority of the City of Abilene

Section 8 Homeownership Program Capacity Statement

Attachment TX327m02

The Housing Authority of the City of Abilene demonstrates its capacity to administer the Section 8 Homeownership program has the following policies are adopted:

1. A minimum down payment of 3% is required. At least 1% must come for the family's resources.
2. Financing for purchase of a home will be provided; insured or guaranteed by the state or Federal government; comply with secondary mortgage market underwriting requirements; or comply with generally accepted private sector underwriting standards.

Housing Authority of the City of Abilene
Organizational Chart

Board of Commissioners

Executive Director

Housing Administration Secretary

Housing Programs Coordinator

Public Housing Department

Public Housing Manager

Public Housing Secretary

Public Housing Maintenance Forman

Public Housing Maintenance Workers

Tenant-Based Rental Assistance Programs

Senior Housing Counselor

Counselors

CDBG Rehabilitation Programs

Senior Housing Inspector

Inspectors

HOME Single Family Rehabilitation Program

Radiation Safety Officer

CAPITAL FUND PROGRAM TABLES START HERE

Annual Statement /Performance and Evaluation Report

Capital Funds Program and Capital Fund Program Replacement Housing Factor (CFP/CFPRHF) Part 1: Summary

PHA Name: Housing Authority of the City of Abilene	Grant Type and Number: Capital Fund Program No: TX21P32790698 Replacement Housing Factor Grant No:	Federal FY of Grant: 1998
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Original Annual Statement
 Reserved for Disasters/Emergencies
 Revised Annual Statement/Revision Number 1
 Performance and Evaluation Report for Program Year Ending 3/31/01
 Final Performance and Evaluation Report for Program Year Ending _____

Line No.	Summary by Development Account	Total Estimated Cost		Total Actual Cost	
		Original	Revised	Obligated	Expended
1	Total Non-Capital Funds				
2	1406 Operating Expenses				
3	1408 Management Improvements				
4	1410 Administration	4,000.00	0.00	0.00	0.00
5	1411 Audit				
6	1415 Liquidated Damages				
7	1430 Fees and Costs	66,000.00	54,000.00	54,000.00	46,750.00
8	1440 Site Acquisition				
9	1450 Site Improvement	18,000.00	18,000.00	18,000.00	18,000.00
10	1460 Dwelling Structures	644,650.00	660,650.00	660,650.00	595,931.00
11	1465.1 Dwelling Equipment-Nonexpendable				
12	1470 Nondwelling Structures				
13	1475 Nondwelling Equipment				
14	1485 Demolition				
15	1490 Replacement Reserve				
16	1492 Moving to Work Demonstration				
17	1495.1 Relocation Costs				
18	1499 Development Activities				
19	1501 Collateralization or Debt Service				
20	1502 Contingency				
21	Amount of Annual Grant (sums of lines 2-20)	732,650.00	732,650.00	732,650.00	660,681.00
22	Amount of line 21 Related to LBP Activities				
23	Amount of Line 21 Related to Section 504 Compliance				
24	Amount of Line 21 Related to Security - Soft Costs				
25	Amount of Line 21 Related to Security - Hard Costs				
26	Amount of Line 21 Related to Energy Conservation Measures				

Annual Statement/Performance and Evaluation Report and Evaluation Report
Capital Fund Program and Capital Fund Program Replacement Housing Factor (CFP/CFPRHF)
Part II: Supporting Pages

PHA Name: Housing Authority of the City of Abilene		Grant Type and Number: Capital Fund Program No: TX21P32790698 Replacement Housing Factor Grant No:						Federal FY of Grant: 1998
Development Number Name/HA-Wide Activities	General Description of Major Work Categories	Dev. Acct No.	Quantity	Total Estimated Cost		Total Actual Cost		Status of Work
				Original	Revised	Funds Obligated	Funds Expended	
Riviera	1. Repair Sewer Lines	1450		18,000.00	18,000.00	18,000.00	18,000.00	100% Completed
TX327-004	Subtotal			18,000.00	18,000.00	18,000.00	18,000.00	
	2. Replace with new energy efficient furnaces heating units (38 x 1316)	1460	38	50,000.00	50,000.00	50,000.00	50,000.00	100% Completed
	3. Install new vinyl siding, soffits and fascia (38 x 2105)	1460	38	80,000.00	80,000.00	80,000.00	80,000.00	100% Completed
	Subtotal			130,000.00	130,000.00	130,000.00	130,000.00	
	SUBTOTAL			148,000.00	148,000.00	148,000.00	148,000.00	100% Completed
	TX327-004 TOTAL			148,000.00	148,000.00	148,000.00	148,000.00	100% Completed

Annual Statement/Performance and Evaluation Report and Evaluation Report
Capital Fund Program and Capital Fund Program Replacement Housing Factor (CFP/CFPRHF)
Part II: Supporting Pages

PHA Name: Housing Authority of the City of Abilene		Grant Type and Number: Capital Fund Program No: TX21P32790698 Replacement Housing Factor Grant No:					Federal FY of Grant: 1998	
Development Number Name/HA-Wide Activities	General Description of Major Work Categories	Dev. Acct No.	Quantity	Total Estimated Cost		Total Actual Cost		Status of Work
				Original	Revised	Funds Obligated	Funds Expended	
HA - Wide TX327	1. Housing Authority needs part-time non-technical assistance during the CIAP due to the added paperwork	1410		3,000.00	0.00	0.00	0.00	
	2. Housing Authority needs sundry funds for advertisement and CIAP related travel	1410		1,000.00	0.00	0.00	0.00	
	Subtotal 1410			4,000.00	0.00	0.00	0.00	
	3. Housing Authority needs on-site Inspector to monitor work in progress	1430		10,000.00	0.00	0.00	0.00	
	4. Housing Authority needs Architect/Engineer to develop drawings and specifications, carry out bid procurement, administer contract and make on-site observation of work in progress.	1430		54,000.00	54,000.00	54,000.00	46,750.00	86.57% Completed
	5. Provide funds for reproduction	1430		2,000.00	0.00	0.00	0.00	
	Subtotal 1430			66,000.00	54,000.00	54,000.00	46,750.00	86.57% Completed
	HA Wide Needs Total			70,000.00	54,000.00	54,000.00	46,750.00	86.57% Completed
	1998 GRAND TOTAL			732,650.00	732,650.00	732,650.00	660,681.00	90.18% Completed

CAPITAL FUND PROGRAM TABLES START HERE

Annual Statement /Performance and Evaluation Report
Capital Funds Program and Capital Fund Program Replacement Housing Factor (CFP/CFPRHF) Part 1: Summary

PHA Name: Housing Authority of the City of Abilene	Grant Type and Number: Capital Fund Program No: TX21P32790799 Replacement Housing Factor Grant No:	Federal FY of Grant: 1999
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Original Annual Statement
 Reserved for Disasters/Emergencies
 Revised Annual Statement/Revision Number _____
 Performance and Evaluation Report for Program Year Ending 3/31/01
 Final Performance and Evaluation Report for Program Year Ending _____

Line No.	Summary by Development Account	Total Estimated Cost		Total Actual Cost	
		Original	Revised	Obligated	Expended
1	Total Non-Capital Funds				
2	1406 Operating Expenses	401,712.00		0.00	0.00
3	1408 Management Improvements				
4	1410 Administration				
5	1411 Audit				
6	1415 Liquidated Damages				
7	1430 Fees and Costs				
8	1440 Site Acquisition				
9	1450 Site Improvement				
10	1460 Dwelling Structures				
11	1465.1 Dwelling Equipment-Nonexpendable				
12	1470 Nondwelling Structures				
13	1475 Nondwelling Equipment				
14	1485 Demolition				
15	1490 Replacement Reserve				
16	1492 Moving to Work Demonstration				
17	1495.1 Relocation Costs				
18	1499 Development Activities				
19	1501 Collateralization or Debt Service				
20	1502 Contingency				
21	Amount of Annual Grant (sums of lines 2-20)	401,712.00		0.00	0.00
22	Amount of line 21 Related to LBP Activities				
23	Amount of Line 21 Related to Section 504 Compliance				
24	Amount of Line 21 Related to Security - Soft Costs				
25	Amount of Line 21 Related to Security - Hard Costs				
26	Amount of Line 21 Related to Energy Conservation Measures				

CAPITAL FUND PROGRAM TABLES START HERE

Annual Statement /Performance and Evaluation Report

Capital Funds Program and Capital Fund Program Replacement Housing Factor (CFP/CFPRHF) Part 1: Summary

PHA Name: Housing Authority of the City of Abilene	Grant Type and Number: Capital Fund Program No: TX21P32750100 Replacement Housing Factor Grant No:	Federal FY of Grant: 2000
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Original Annual Statement
 Reserved for Disasters/Emergencies
 Revised Annual Statement/Revision Number _____
 Performance and Evaluation Report for Program Year Ending 3/31/01
 Final Performance and Evaluation Report for Program Year Ending _____

Line No.	Summary by Development Account	Total Estimated Cost		Total Actual Cost	
		Original	Revised	Obligated	Expended
1	Total Non-Capital Funds				
2	1406 Operating Expenses				
3	1408 Management Improvements	25,000.00		0.00	0.00
4	1410 Administration	3,000.00		0.00	0.00
5	1411 Audit				
6	1415 Liquidated Damages				
7	1430 Fees and Costs	59,500.00		0.00	0.00
8	1440 Site Acquisition				
9	1450 Site Improvement	142,525.00		0.00	0.00
10	1460 Dwelling Structures	143,864.00		0.00	0.00
11	1465.1 Dwelling Equipment-Nonexpendable				
12	1470 Nondwelling Structures				
13	1475 Nondwelling Equipment	600.00		0.00	0.00
14	1485 Demolition				
15	1490 Replacement Reserve				
16	1492 Moving to Work Demonstration				
17	1495.1 Relocation Costs				
18	1499 Development Activities				
19	1501 Collateralization or Debt Service				
20	1502 Contingency	32,564.00		0.00	0.00
21	Amount of Annual Grant (sums of lines 2-20)	407,053.00		0.00	0.00
22	Amount of line 21 Related to LBP Activities				
23	Amount of Line 21 Related to Section 504 Compliance				
24	Amount of Line 21 Related to Security - Soft Costs				
25	Amount of Line 21 Related to Security - Hard Costs				
26	Amount of Line 21 Related to Energy Conservation Measures				

Annual Statement/Performance and Evaluation Report and Evaluation Report
Capital Fund Program and Capital Fund Program Replacement Housing Factor (CFP/CFPRHF)
Part II: Supporting Pages

PHA Name: Housing Authority of the City of Abilene		Grant Type and Number: Capital Fund Program No: TX21P32750100 Replacement Housing Factor Grant No:				Federal FY of Grant: 2000		
Development Number Name/HA-Wide Activities	General Description of Major Work Categories	Dev. Acct No.	Quantity	Total Estimated Cost		Total Actual Cost		Status of Work
				Original	Revised	Funds Obligated	Funds Expended	
PHA Wide	Management Improvements:							
TX327	Regulation training for executive director, staff and maintenance workers	1408		5,000.00		0.00	0.00	
	Hire Resident Management Coordinator	1408		20,000.00		0.00	0.00	
	Subtotal 1408			25,000.00				
	Administration:							
	Sundry costs			3,000.00		0.00	0.00	
	Subtotal 1410			3,000.00				
	Fees & Costs:							
	Contract Architect/Engineer to develop drawings and specifications	1430		34,000.00		0.00	0.00	
	Hire on-site inspector to monitor work in progress	1430		18,000.00		0.00	0.00	
	Provide funds for reproduction of blue prints and specifications	1430		2,500.00		0.00	0.00	
	Agency Plan Annual Update (Consultant Fees)	1430		5,000.00		0.00	0.00	
	Subtotal 1430			59,500.00				
	Non-Dwelling Equipment:							
	Purchase a dot-matrix printer for rent register	1475		600.00		0.00	0.00	
	Subtotal 1475			600.00				
	Contingency	1502		32,564.00		0.00	0.00	
	TOTAL			120,664.00				

**Annual Statement/Performance and Evaluation Report and Evaluation Report
 Capital Fund Program and Capital Fund Program Replacement Housing Factor (CFP/CFPRHF)
 Part II: Supporting Pages**

PHA Name: Housing Authority of the City of Abilene		Grant Type and Number: Capital Fund Program No: TX21P32750100 Replacement Housing Factor Grant No:				Federal FY of Grant: 2000		
Development Number Name/HA-Wide Activities	General Description of Major Work Categories	Dev. Acct No.	Quantity	Total Estimated Cost		Total Actual Cost		Status of Work
				Original	Revised	Funds Obligated	Funds Expended	
Pioneer	Site Improvement:							
TX327-002	Install new playground equipment	1450		29,412.00		0.00	0.00	
	Replace wire & poles existing clotheslines	1450		7,500.00		0.00	0.00	
	Subtotal 1450			36,912.00				
	Dwelling Structures:							
	Build reinforced concrete retaining walls and brick repair			41,164.00		0.00	0.00	
	Install lvinyl mini-blinds in 75 units			20,200.00		0.00	0.00	
	Subtotal 1460			61,364.00				
Deegan Place	Site Improvement:							
Vogel Complex	Replace wood fence	1450		18,463.00		0.00	0.00	
TX327-003	Improvements to the physical appearance	1450		10,000.00		0.00	0.00	
	Subtotal 1450			28,463.00				
	Dwelling Structures:							
	Repair walkways, stairs, brick walls and foundations of units	1460		40,000.00		0.00	0.00	
	Subtotal 1460			40,000.00				
	TOTAL			166,739.00				

Housing Authority of the City of Abilene

Attachment: TX327r02

Component 3, (6) Deconcentration and Income Mixing

a. Yes No: Does the PHA have any general occupancy (family) public housing developments covered by the deconcentration rule? If no, this section is complete. If yes, continue to the next question.

b. Yes No: Do any of these covered developments have average incomes above or below 85% to 115% of the average incomes of all such developments? If no, this section is complete.

If yes, list these developments as follows:

Deconcentration Policy for Covered Developments			
Development Name:	Number of Units	Explanation (if any) [see step 4 at §903.2(c)(1)(iv)]	Deconcentration policy (if no explanation) [see step 5 at §903.2(c)(1)(v)]