

U.S. Department of Housing and Urban Development
Office of Public and Indian Housing

HOUSING AUTHORITY OF THE TOWN OF PECOS CITY Annual Plan for Fiscal Year: 2001

BOARD OF COMMISSIONERS:

Frank R. Perea, Chairperson
Ray Golden, Commissioner
Albert Alvarez, Commissioner
Juanita Davila, Commissioner
Sandra Lira, Resident Commissioner

Submitted by:
Nellie Gomez, Executive Director
11/13/2000

**NOTE: THIS PHA PLANS TEMPLATE (HUD 50075) IS TO BE COMPLETED IN ACCORDANCE WITH INSTRUCTIONS
LOCATED IN APPLICABLE PIH NOTICES**

PHA Plan Agency Identification

PHA Name: **Pecos Housing Authority**

PHA Number: **tx320v02**

PHA Fiscal Year Beginning: (mm/yyyy) 01/2001

PHA Plan Contact Information:

Name: Nellie Gomez

Phone: (915) 447-2807

TDD: SAME AS ABOVE

Email (if available): phanog@pecos.net

Public Access to Information

Information regarding any activities outlined in this plan can be obtained by contacting: (select all that apply)

- Main administrative office of the PHA
- PHA development management offices

Display Locations For PHA Plans and Supporting Documents

The PHA Plans (including attachments) are available for public inspection at: (select all that apply)

- Main administrative office of the PHA
- PHA development management offices
- Main administrative office of the local, county or State government
- Public library
- PHA website
- Other (list below)

PHA Plan Supporting Documents are available for inspection at: (select all that apply)

- Main business office of the PHA
- PHA development management offices
- Other (list below)

PHA Programs Administered:

- Public Housing and Section 8 Section 8 Only Public Housing Only

**Annual PHA Plan
Fiscal Year 2001**
[24 CFR Part 903.7]

i. Table of Contents

Provide a table of contents for the Plan, including attachments, and a list of supporting documents available for public inspection. For Attachments, indicate which attachments are provided by selecting all that apply. Provide the attachment's name (A, B, etc.) in the space to the left of the name of the attachment. If the attachment is provided as a **SEPARATE** file submission from the PHA Plans file, provide the file name in parentheses in the space to the right of the title.

Contents *Page #*

Annual Plan

i. Executive Summary (optional)	4
ii. Annual Plan Information	
iii. Table of Contents	
1. Description of Policy and Program Changes for the Upcoming Fiscal Year.....	N/A
2. Capital Improvement Needs.....	4

Attachments

<input checked="" type="checkbox"/> Attachment A: 2000 Capital Fund Program Annual Statement	4
<input checked="" type="checkbox"/> Attachment B: 2001 Capital fund program Annual Statement.....	7
<input checked="" type="checkbox"/> Attachment C: Capital Fund Program 5 Year Action Plan	9
<input checked="" type="checkbox"/> Attachment D: Supporting Documents Available for Review.....	15
<input type="checkbox"/> Attachment n/a: Capital Fund Program Replacement Housing Factor Annual Statement	
<input type="checkbox"/> Attachmentn/a: Public Housing Drug Elimination Program (PHDEP) Plan	
<input checked="" type="checkbox"/> Attachment E: Resident Membership on PHA Board or Governing Body.....	13
3. Demolition and Disposition.....	n/a
4. Homeownership: Voucher Homeownership Program.....	n/a
5. Crime and Safety: PHDEP Plan.....	n/a
6. Other Information:	
A. Resident Advisory Board Consultation Process.....	13
B. Statement of Consistency with Consolidated Plan.....	13
C. Criteria for Substantial Deviations and Significant Amendments	n/a

ii. Executive Summary

[24 CFR Part 903.7 9 (g)]

PHA option, provide a brief overview of the information in the Annual Plan

The 1998 CIAP grant for 1,361,430.00 which was awarded on 9/30/98 is presently under the Substantial Completion phase. Close out of the grant will be submitted by 12/31/2000. This grant provided the Pecos HA the resources to meet its objectives to complete an overall renovation project done by phases using CIAP funds granted as follows: 1991 - \$796,771.00, 1993 - \$199,000.00, 1996 - \$1,289,740.00, 1998 - 1,361,430.00 and 1999 - \$238,327.00 (Capital Funds). These funds were utilized to renovate 130 public housing dwelling units, three (3) M & M Buildings, one (1) laundry facilities and a n old Army Barrack was rehabilitated, modified and restored to house the Housing Authority Administrative and Maintenance facilities.

This Authority will take the initiative to upgrade the appearance of the developments by evaluating and prioritizing the finding which are noted in the REAC Physical Inspection report. These finding will be corrected by phases utilizing Capital Funds. An overall landscaping plan has been designed, prioritized and projects are in the beginning stages to improve the appearance of the Housing Authority developments. Long range plans include the overall landscaping projects which will be done by phases utilizing future Capital funds as the targeted resources to fund these projects.

1. Summary of Policy or Program Changes for the Upcoming Year **n/a**

2. Capital Improvement Needs

[24 CFR Part 903.7 9 (g)]

Exemptions: Section 8 only PHAs are not required to complete this component.

A. Yes No: Is the PHA eligible to participate in the CFP in the fiscal year covered by this PHA Plan?

1475 What is the amount of the PHA's estimated or actual (if known) Capital Fund Program grant for the upcoming year?

\$ 269,607.00 (2000 CFP Annual Statement Performance and Evaluations for period Ending 6/30/2001)

ATTACHMENT A

Annual Statement/Performance and Evaluation Report					
Capital Fund Program and Capital Fund Program Replacement Housing Factor (CFP/CFPRHF) Part 1: Summary					
PHA Name: Housing Authority of the Town of Pecos City		Grant Type and Number Capital Fund Program: TX21P32050100 Capital Fund Program Replacement Housing Factor Grant No:		Federal FY of Grant: 2000	
<input type="checkbox"/> Original Annual Statement		<input type="checkbox"/> Reserve for Disasters/ Emergencies		<input type="checkbox"/> Revised Annual Statement (revision no:)	
<input checked="" type="checkbox"/> Performance and Evaluation Report for Period Ending: 6/30/2001		<input type="checkbox"/> Final Performance and Evaluation Report			
Line No.	Summary by Development Account	Total Estimated Cost		Total Actual Cost	
		Original	Revised	Obligated	Expended
1	Total non-CFP Funds				
2	1406 Operations				
3	1408 Management Improvements	10,000		2,965.56	2,965.56
4	1410 Administration	24,607		14,028.67	14,028.67
5	1411 Audit				
6	1415 liquidated Damages				
7	1430 Fees and Costs	25,000		4,640.00	4,640.00
8	1440 Site Acquisition				
9	1450 Site Improvement	180,000		133,751.10	133,751.10
10	1460 Dwelling Structures				
11	1465.1 Dwelling Equipment—Nonexpendable				
12	1470 Nondwelling Structures				
13	1475 Nondwelling Equipment	30,000		-0-	-0-
14	1485 Demolition				
15	1490 Replacement Reserve				

**Annual Statement/Performance and Evaluation Report
Capital Fund Program and Capital Fund Program Replacement Housing Factor
(CFP/CFPRHF) Part 1: Summary**

PHA Name: Housing Authority of the Town of Pecos City	Grant Type and Number Capital Fund Program: TX21P32050100 Capital Fund Program Replacement Housing Factor Grant No:	Federal FY of Grant: 2000
--	--	--

Original Annual Statement Statement (revision no:)
 Reserve for Disasters/ Emergencies
 Revised Annual Statement
 Performance and Evaluation Report for Period Ending: 6/30/2001
 Final Performance and Evaluation Report

Line No.	Summary by Development Account	Total Estimated Cost		Total Actual Cost	
16	1492 Moving to Work Demonstration				
17	1495.1 Relocation Costs				
18	1498 Mod Used for Development				
19	1502 Contingency				
20	Amount of Annual Grant: (sum of lines 2-19)	269,607		155,385.33	155,385.33
21	Amount of line 20 Related to LBP Activities	-0-			
22	Amount of line 20 Related to Section 504 Compliance	-0-			
23	Amount of line 20 Related to Security	-0-			
24	Amount of line 20 Related to Energy Conservation Measures	-0-			

**Annual Statement/Performance and Evaluation Report
Capital Fund Program and Capital Fund Program Replacement Housing Factor
(CFP/CFPRHF)**

Part II: Supporting Pages

PHA Name: Housing Authority of the Town of Pecos City	Grant Type and Number Capital Fund Program TX21P32050100 Capital Fund Program Replacement Housing Factor #:	Federal FY of Grant: 2000
--	---	----------------------------------

Development Number Name/HA-Wide Activities	General Description of Major Work Categories	Dev. Acct No.	Quantity	Total Estimated Cost		Total Actual Cost		Status of Proposed Work
				Original	Revised	Funds Obligated	Funds Expended	
TX320	MANAGEMENT IMPROVEMENTS	1408						
	COMPUTER SYSTEM/UPDATE			10,000.00		2,965.56	2,965.56	
	ADMINITATION	1410						
	PROJECT MANAGER			22,400.00		14,028.67	14,028.67	
	ADVERTISING /AUDIT COSTS	1411		2,207.00		-0-	-0-	

	FEES AND COSTS	1430						
	ARCHITECT/INSPECTOR FEES			25,000.00		4,640.00	4,640.00	

	SITE IMPROVEMENT	1450					
	SPRINKLER SYSTEM			12,305.00		6,487.71	6,487.71
	FENCING			20,190.00		20,190.00	20,190.00
	PLAYGROUND EQUIPMENT			1,302.00		1,302.00	1,302.00
	LANDSCAPING			48,155.00		7,723.39	7,723.39
	PARKING/SIDEWALKS			98,048.00		98,048.00	98,048.00
	NONDWELLING EQUIPMENT	1475					
	VAN FOR MNGT.,MT.RESIDENT ACT			29410.00		0	0
	TABLES FOR COMMUNITY ROOM			590.00		0	0
	TOTAL			269,607.00		155,385.33	155,385.33

**Annual Statement/Performance and Evaluation Report
Capital Fund Program and Capital Fund Program Replacement Housing Factor
(CFP/CFPRHF)**

Part III: Implementation Schedule

PHA Name: Pecos Housing Authority		Grant Type and Number Capital Fund Program #:TX21P32050100 Capital Fund Program Replacement Housing Factor #:					Federal FY of Grant: 2000	
Development Number Name/HA-Wide Activities	All Fund Obligated (Quart Ending Date)			All Funds Expended (Quarter Ending Date)			Reasons for Revised Target Dates	
	Original	Revised	Actual	Original	Revised	Actual		
TX320	09/30/2001			09/30/2003				

ATTACHMENT B
Annual Statement/Performance and Evaluation Report
2001 CAPITAL FUND PROGRAM

**Annual Statement/Performance and Evaluation Report
Capital Fund Program and Capital Fund Program Replacement Housing Factor
(CFP/CFPRHF) Part 1: Summary**

PHA Name: Housing Authority of the Town of Pecos City	Grant Type and Number Capital Fund Program:TX21P32050101 Capital Fund Program Replacement Housing Factor Grant No:	Federal FY of Grant: 2001
---	---	---

Original Annual Statement (revision no:) Reserve for Disasters/ Emergencies Revised Annual
 Performance and Evaluation Report for Period Ending: Final Performance and Evaluation Report

Line No.	Summary by Development Account	Total Estimated Cost		Total Actual Cost	
		Original	Revised	Obligated	Expended
1	Total non-CFP Funds				
2	1406 Operations	10,000			
3	1408 Management Improvements	10,000			
4	1410 Administration	24,607			
5	1411 Audit				
6	1415 liquidated Damages				
7	1430 Fees and Costs	10,000			
8	1440 Site Acquisition				
9	1450 Site Improvement	170,000			
10	1460 Dwelling Structures	30,476			
11	1465.1 Dwelling Equipment—Nonexpendable				
12	1470 Nondwelling Structures	20,000			
13	1475 Nondwelling Equipment				
14	1485 Demolition				
15	1490 Replacement Reserve				
16	1492 Moving to Work Demonstration				
17	1495.1 Relocation Costs				
18	1498 Mod Used for Development				
19	1502 Contingency				
20	Amount of Annual Grant: (sum of lines 2-19)	275,083			
21	Amount of line 20 Related to LBP Activities	-0-			
22	Amount of line 20 Related to Section 504 Compliance	-0-			
23	Amount of line 20 Related to Security	-0-			
24	Amount of line 20 Related to Energy Conservation Measures	-0-			

**Annual Statement/Performance and Evaluation Report
Capital Fund Program and Capital Fund Program Replacement Housing Factor
(CFP/CFPRHF)
Part II: Supporting Pages**

PHA Name: Housing Authority of the Town of Pecos City		Grant Type and Number Capital Fund Program TX21P32050101 Capital Fund Program Replacement Housing Factor #:			Federal FY of Grant: 2001			
Development Number Name/HA-Wide Activities	General Description of Major Work Categories	Dev. Acct No.	Quantity	Total Estimated Cost		Total Actual Cost		Status of Proposed Work
				Original	Revised	Funds Obligated	Funds Expended	
TX320	OPERATIONS	1406		10,000				
	MANAGEMENT IMPROVEMENTS	1408						
	COMPUTER SYSTEM/UPDATES			10,000				
	ADMINITRATION	1410						
	PROJECT MANAGER			22,000				
	ADVERTISEMENT COSTS			1,304				
	AUDIT COSTS			1,303				
	FEEES AND COSTS	1430						
	ARCHITECT & INSPECTOR FEES			10,000				
	SITE IMPROVEMENT	1450						
	PARKING/SIDEWALKS			100,000				
	LANDSCAPING/PLAY GROUND			20,000				
	FENCING			50,000				
	DWELLING STRUCTURES	1460						
	INTERIOR PAINT			5,000				
	SERVICE HVAC UNITS			3,000				
	REPLACE VCT FLOORS			7,000				
	DOWNSPOUT SLABS			5,238				
	INSTALL DRYER VENTS			5,238				
	INSTALL MINI BLINDS			5,000				
	NONDWELLING STRUCTURES	1470						
	REPAIR DAY CARE ROOF			20,000				
	TOTAL			275,083				

**Annual Statement/Performance and Evaluation Report
Capital Fund Program and Capital Fund Program Replacement Housing Factor
(CFP/CFPRHF) 2001**

Part III: Implementation Schedule

PHA Name: Housing Authority of the Town of Pecos City		Grant Type and Number Capital Fund Program #:TX21320501001 Capital Fund Program Replacement Housing Factor #:					Federal FY of Grant: 2001
Development Number Name/HA-Wide Activities	All Fund Obligated (Quart Ending Date)			All Funds Expended (Quarter Ending Date)			Reasons for Revised Target Dates
	Original	Revised	Actual	Original	Revised	Actual	
TX320	03/30/2003			03/30/2004			

- D. Capital Fund Program Grant Submissions
 - (1) Capital Fund Program 5-Year Action Plan
The Capital Fund Program 5-Year Action Plan is provided as

ATTACHMENT C

Capital Fund Program Five-Year Action Plan

Part I: Summary

PHA Name Housing Authority of the Town of Pecos City		<input type="checkbox"/> Original 5-Year Plan <input type="checkbox"/> Revision No:			
Development Number/Name/HA-Wide	Year 1	Work Statement for Year 2 FFY Grant: 2002 PHA FY: 2002	Work Statement for Year 3 FFY Grant: 2003 PHA FY: 2003	Work Statement for Year 4 FFY Grant: 2004 PHA FY: 2004	Work Statement for Year 5 FFY Grant: 2005 PHA FY: 2005
TX320	<i>Annual Statement</i>	1406 \$27,000	1406 \$27,000	1406 \$27,000	1406 \$27,000
		1410 24,000	1410 25,000	1410 26,000	1410 28,000
		1411 2,000	1411 2,000	1411 2,000	1411 2,000
		1430 15,000	1430 20,000	1430 25,000	1430 20,000
		1450 150,000	1450 130,000	1450 140,000	1450 140,000
		1460 19,000	1460 25,000	1460 30,000	1460 33,000
		1470 19,000	1470 10,000	1470 15,000	1470 15,000
		1475 19,000	1475 36,000	1475 10,000	1475 10,000
CFP Funds Listed for 5-year planning		\$275,000	\$275,000	\$275,000	275,000
Replacement Housing Factor Funds					

Capital Fund Program Five-Year Action Plan

Part II: Supporting Pages—Work Activities

Activities for Year 1	Activities for Year : <u>2</u> FFY Grant:TX21P32050102 PHA FY: 2002			Activities for Year: <u>3</u> FFY Grant: TX21P32050102 PHA FY: 2003		
	Development Name/Number	Major Work Categories	Estimated Cost	Development Name/Number	Major Work Categories	Estimated Cost
See	TX320	1406 OPERATIONS	\$27,000	TX320	1460 OPERATIONS	\$27,000
		1410 ADMINISTRATION	24,000		1410 ADMINISTRATION	25,000
		1411 AUDIT	2,000		1411 AUDIT	2,000
		1430 FEES & COST	15,000		1430 FEES AND COST	20,000
		1450 SITE IMPROVEMENTS Parking & Sidewalks Fencing Landscaping to include Cleaning and maintaining vacant lots (PHA properties)	100,000 30,000 20,000		1450 SITE IMPROVEMENTS Parking & Sidewalks Fencing Landscaping to include cleaning and maintaining vacant lots (PHA properties)	80,000 30,000 20,000
Annual		1460 DWELLING STRUCTURES			1460 DWELLING STRUCTURES	
		Replace VCT Floors, Renovate bathrooms, Install Dyer Vents, Install Gutter downfall slabs, Contract for HVAC System Service . Install new clothes lines, interior and exterior paint, Replace mimi blinds	19,000		Replace Entry and Exit doors Modify kitchen area for a washer & Dryer closet, Interior & Exterior paint, replace storage closet doors, replace counter tops and cabinets, install new clothes lines, Contract for HVAC, system Service, install mimi blinds	25,000
Statement		1470 NON-DWELLING STRUCTURES DAYCARE BUILDING: HVAC SYSTEM , CEILING REPAIRS, REPLACE WINDOWNS AND DOORS., EXTERIOR REPAIRS AND PAINT.	19,000		1470 NON-DWELLING STRUCTURES DAYCARE BUILDING: RENOVATE BATHROOMS, KITCHEN, AND CLASS ROOMS, NEW FLOORS, INTERIOR PAINT	10,000

	TX320	1475 NON DWELLING EQUIPMENT REPLACE (1) RIDING LAWNMOVER, DAYCARE: KITCHEN (COMMERCIAL STATE CERTIFIED) APPLIANCES, CABINETS, SINKS, STORAGE FACILITIES,, FURNISHINGS FOR CLASSROOMS AND OFFICES. SERVICE CONTRACT FOR SPRINKLER SYSTEM	19,000	TX320	1475 NONDWELLING EQUIPMENT TRUCK FOR MAINTENANCE OPERATIONS. SERVICE CONTRACT FOR SPRINKLER SYSTEM, REPLACE LAWN MAINTENANCE EQUIPMENT	36,000
Total CFP Estimated Cost			\$275,000			\$ 275,000

Capital Fund Program Five-Year Action Plan

Part II: Supporting Pages—Work Activities

(continued)

Activities for Year : <u>4</u> FFY Grant: TX21P32050104 PHA FY: 2004			Activities for Year: <u>5</u> FFY Grant: TX21P32050105 PHA FY: 2005		
Development Name/Number	Major Work Categories	Estimated Cost	Development Name/Number	Major Work Categories	Estimated Cost
<i>TX320</i>	1406 OPERATIONS	27,000	<i>TX320</i>	1406 OPERATIONS	27,000
	1410 ADMINISTRATION	26,000		1410 ADMINISTRATION	28,000
	1411 AUDIT	2,000		1411 AUDIT	2,000
	1430 FEES & COST	25,000		1430 FEES & COST	20,000
	1450 SITE IMPROVEMENTS Parking and Sidewalks Fencing Landscaping to include cleaning and maintaining vacant lots (PHA properties)	80,000 30,000 30,000		1450 SITE IMPROVEMENTS Parking and sidewalks Fencing Landscaping to include cleaning and maintaining vacant lots (PHA properties)	80,000 30,000 30,000
	1460 DWELLING STRUCTURES for HVAC System, Extraordinary maintenance, (plumbing, electrical Washer and Dryer Closets Clothes lines, Service Contract,) interior and exterior painting . replace mini blinds	30,000		1460 DWELLING STRUCTURES replace clean out HVAC ducting , replace air vents, Service contract for HVAC system, Extraordinary maintenance, plumbing, electrical, interior and exterior paint, replace mini blinds,	33,000

	<p>1475 DWELLING STRUCTURES Daycare repairs and renovations, Modify and renovate storage (shell building), and maintenance work shop and garage area.</p>	<p>15,000</p>		<p>1470 NONDWELLING STRUCTURES Daycare repairs and renovation, Renovation in maintenance shop, garage, M & M Building, and (shell) storage building.</p>	<p>15,000</p>
	<p>1475 NONDWELLING EQUIPMENT Furnishings and equipment for M & M Buildings, Maintenance Shop, storage (shell) building, administration office.</p>	<p>10,000</p>		<p>1475 NONDWELLING EQUIPMENT Repair /replace lawn maintenance equipment, furniture and equipment for M & M Buildings, Maintenance shop, Storage (shell building), administration office.</p>	<p>10,000</p>
<p>Total CFP Estimated Cost</p>	<p>\$275,000</p>				<p>\$275,000</p>

3. Demolition and Disposition

[24 CFR Part 903.79 (h)]

Applicability: Section 8 only PHAs are not required to complete this section.

- Yes No: Does the PHA plan to conduct any demolition or disposition activities (pursuant to section 18 of the U.S. Housing Act of 1937 (42 U.S.C. 1437p)) in the plan Fiscal Year? (If “No”, skip to next component ; if “yes”, complete one activity description for each development.)

2. Activity Description

Demolition/Disposition Activity Description (Not including Activities Associated with HOPE VI or Conversion Activities)
<p>1a. Development name:</p>
<p>1b. Development (project) number:</p>
<p>2. Activity type: Demolition <input type="checkbox"/> Disposition <input type="checkbox"/></p>
<p>3. Application status (select one) Approved <input type="checkbox"/> Submitted, pending approval <input type="checkbox"/> Planned application <input type="checkbox"/></p>
<p>4. Date application approved, submitted, or planned for submission: (DD/MM/YY)</p>
<p>5. Number of units affected:</p>
<p>6. Coverage of action (select one) <input type="checkbox"/> Part of the development <input type="checkbox"/> Total development</p>
<p>7. Relocation resources (select all that apply) <input type="checkbox"/> Section 8 for units <input type="checkbox"/> Public housing for units <input type="checkbox"/> Preference for admission to other public housing or section 8 <input type="checkbox"/> Other housing for units (describe below)</p>
<p>8. Timeline for activity: a. Actual or projected start date of activity: b. Actual or projected start date of relocation activities: c. Projected end date of activity:</p>

4. Voucher Homeownership Program
[24 CFR Part 903.7 9 (k)]

- A. Yes No: Does the PHA plan to administer a Section 8 Homeownership program pursuant to Section 8(y) of the U.S.H.A. of 1937, as implemented by 24 CFR part 982 ? (If “No”, skip to next component; if “yes”, describe each program using the table below (copy and complete questions for each program identified.)

B. Capacity of the PHA to Administer a Section 8 Homeownership Program

The PHA has demonstrated its capacity to administer the program by (select all that apply):

- Establishing a minimum homeowner downpayment requirement of at least 3 percent and requiring that at least 1 percent of the downpayment comes from the family’s resources
- Requiring that financing for purchase of a home under its section 8 homeownership will be provided, insured or guaranteed by the state or Federal government; comply with secondary mortgage market underwriting requirements; or comply with generally accepted private sector underwriting standards
- Demonstrating that it has or will acquire other relevant experience (list PHA experience, or any other organization to be involved and its experience, below):

5. Safety and Crime Prevention: PHDEP Plan
[24 CFR Part 903.7 (m)]

Exemptions Section 8 Only PHAs may skip to the next component PHAs eligible for PHDEP funds must provide a PHDEP Plan meeting specified requirements prior to receipt of PHDEP funds.

- A. Yes No: Is the PHA eligible to participate in the PHDEP in the fiscal year covered by this PHA Plan?
- B. What is the amount of the PHA’s estimated or actual (if known) PHDEP grant for the upcoming year? \$ _____
- C. Yes No Does the PHA plan to participate in the PHDEP in the upcoming year? If yes, answer question D. If no, skip to next component.
- D. Yes No: The PHDEP Plan is attached at Attachment 6. Other Information
[24 CFR Part 903.7 9 (n)]

A. Resident Advisory Board (RAB) Recommendations and PHA Response

Required Attachment E: Membership of the Resident Advisory Board

List members of the Resident Advisory Board or Boards: (If the list would be unreasonably long, list organizations represented or otherwise provide a description sufficient to identify how members are chosen.)

Sandra Lira
Michele Acosta
Alice Martinez
Ernest Muniz
Felix Guajardo
Cecila Guajardo
Nina Young
David Young

1. Yes No: Did the PHA receive any comments on the PHA Plan from the Resident Advisory Board/s?
2. If yes, the comments are Attached at Attachment (File name)
3. In what manner did the PHA address those comments? (select all that apply)
 - The PHA changed portions of the PHA Plan in response to comments
A list of these changes is included
 - Yes No: below or
 - Yes No: at the end of the RAB Comments in Attachment _____.
 - Considered comments, but determined that no changes to the PHA Plan were necessary. An explanation of the PHA’s consideration is included at the at the end of the RAB Comments in Attachment _____.
 - Other: (list below)

B. Statement of Consistency with the Consolidated Plan

Note: submitted with original Agency Annual Plan FYE 1999.

1. Consolidated Plan jurisdiction: (provide name here) U.S. Census data: The Comprehensive Housing Affordability (“CHAS”) Dataset
2. The PHA has taken the following steps to ensure consistency of this PHA Plan with the Consolidated Plan for the jurisdiction: (select all that apply)

- The PHA has based its statement of needs of families in the jurisdiction on the needs expressed in the Consolidated Plan/s.
- The PHA has participated in any consultation process organized and offered by the Consolidated Plan agency in the development of the Consolidated Plan.
- The PHA has consulted with the Consolidated Plan agency during the development of this PHA Plan.
- Activities to be undertaken by the PHA in the coming year are consistent with specific initiatives contained in the Consolidated Plan. (list such initiatives below)
- Other: (list below)

3. PHA Requests for support from the Consolidated Plan Agency
 - Yes No: Does the PHA request financial or other support from the State or local government agency in order to meet the needs of its public housing residents or inventory? If yes, please list the 5 most important requests below:
4. The Consolidated Plan of the jurisdiction supports the PHA Plan with the following actions and commitments: (describe below)
 - Housing needs of families on the Public Housing waiting list.

C. Criteria for Substantial Deviation and Significant Amendments

N/A

1. Amendment and Deviation Definitions

24 CFR Part 903.7®

PHAs are required to define and adopt their own standards of substantial deviation from the 5-year Plan and Significant Amendment to the Annual Plan. The definition of significant amendment is important because it defines when the PHA will subject a change to the policies or activities described in the Annual Plan to full public hearing and HUD review before implementation.

A. Substantial Deviation from the 5-year Plan:

N/A

A. Significant Amendment or Modification to the Annual Plan:

N/A

Attachment D

Supporting Documents Available for Review

PHAs are to indicate which documents are available for public review by placing a mark in the “Applicable & On Display” column in the appropriate rows. All listed documents must be on display if applicable to the program activities conducted by the PHA.

List of Supporting Documents Available for Review		
Applicable & On Display	Supporting Document	Related Plan Component
X	PHA Plan Certifications of Compliance with the PHA Plans and Related Regulations	5 Year and Annual Plans
N/A	State/Local Government Certification of Consistency with the Consolidated Plan (not required for this update)	5 Year and Annual Plans
X	Fair Housing Documentation Supporting Fair Housing Certifications: Records reflecting that the PHA has examined its programs or proposed programs, identified any impediments to fair housing choice in those programs, addressed or is addressing those impediments in a reasonable fashion in view of the resources available, and worked or is working with local jurisdictions to implement any of the jurisdictions' initiatives to affirmatively further fair housing that require the PHA's involvement.	5 Year and Annual Plans
X	Housing Needs Statement of the Consolidated Plan for the jurisdiction/s in which the PHA is located and any additional backup data to support statement of housing needs in the jurisdiction	Annual Plan: Housing Needs
X	Most recent board-approved operating budget for the public housing program	Annual Plan: Financial Resources
X	Public Housing Admissions and (Continued) Occupancy Policy (A&O/ACOP), which includes the Tenant Selection and Assignment Plan [TSAP]	Annual Plan: Eligibility, Selection, and Admissions Policies
X	Any policy governing occupancy of Police Officers in Public Housing <input checked="" type="checkbox"/> check here if included in the public housing A&O Policy	Annual Plan: Eligibility, Selection, and Admissions Policies
N/A	Section 8 Administrative Plan	Annual Plan: Eligibility, Selection, and Admissions Policies
X	Public housing rent determination policies, including the method for setting public housing flat rents <input checked="" type="checkbox"/> check here if included in the public housing A & O Policy	Annual Plan: Rent Determination
X	Schedule of flat rents offered at each public housing development <input checked="" type="checkbox"/> check here if included in the public housing A & O Policy	Annual Plan: Rent Determination
N/A	Section 8 rent determination (payment standard) policies <input type="checkbox"/> check here if included in Section 8 Administrative Plan	Annual Plan: Rent Determination
X	Public housing management and maintenance policy documents, including policies for the prevention or eradication of pest infestation (including cockroach infestation)	Annual Plan: Operations and Maintenance
X	Results of latest binding Public Housing Assessment System (PHAS) Assessment	Annual Plan: Management and Operations
X	Follow-up Plan to Results of the PHAS Resident Satisfaction Survey (if necessary)	Annual Plan: Operations and Maintenance and Community Service & Self-Sufficiency
N/A	Results of latest Section 8 Management Assessment System (SEMAP)	Annual Plan: Management and Operations

List of Supporting Documents Available for Review		
Applicable & On Display	Supporting Document	Related Plan Component
N/A	Any required policies governing any Section 8 special housing types <input type="checkbox"/> check here if included in Section 8 Administrative Plan	Annual Plan: Operations and Maintenance
X	Public housing grievance procedures <input checked="" type="checkbox"/> check here if included in the public housing A & O Policy	Annual Plan: Grievance Procedures
N/A	Section 8 informal review and hearing procedures <input type="checkbox"/> check here if included in Section 8 Administrative Plan	Annual Plan: Grievance Procedures
X	The HUD-approved Capital Fund/Comprehensive Grant Program Annual Statement (HUD 52837) for any active grant year	Annual Plan: Capital Needs
X	Most recent CIAP Budget/Progress Report (HUD 52825) for any active CIAP grants	Annual Plan: Capital Needs
N/A	Approved HOPE VI applications or, if more recent, approved or submitted HOPE VI Revitalization Plans, or any other approved proposal for development of public housing	Annual Plan: Capital Needs
X	Self-evaluation, Needs Assessment and Transition Plan required by regulations implementing §504 of the Rehabilitation Act and the Americans with Disabilities Act. See, PIH 99-52 (HA).	Annual Plan: Capital Needs
N/A	Approved or submitted applications for demolition and/or disposition of public housing	Annual Plan: Demolition and Disposition
N/A	Approved or submitted applications for designation of public housing (Designated Housing Plans)	Annual Plan: Designation of Public Housing
N/A	Approved or submitted assessments of reasonable revitalization of public housing and approved or submitted conversion plans prepared pursuant to section 202 of the 1996 HUD Appropriations Act, Section 22 of the US Housing Act of 1937, or Section 33 of the US Housing Act of 1937	Annual Plan: Conversion of Public Housing
N/A	Approved or submitted public housing homeownership programs/plans	Annual Plan: Homeownership
N/A	Policies governing any Section 8 Homeownership program (section _____ of the Section 8 Administrative Plan)	Annual Plan: Homeownership
X	Cooperation agreement between the PHA and the TANF agency and between the PHA and local employment and training service agencies	Annual Plan: Community Service & Self-Sufficiency
N/A	FSS Action Plan/s for public housing and/or Section 8	Annual Plan: Community Service & Self-Sufficiency
N/A	Section 3 documentation required by 24 CFR Part 135, Subpart E	Annual Plan: Community Service & Self-Sufficiency
N/A	Most recent self-sufficiency (ED/SS, TOP or ROSS or other resident services grant) grant program reports	Annual Plan: Community Service & Self-Sufficiency
N/A	The most recent Public Housing Drug Elimination Program (PHEDEP) semi-annual performance report	Annual Plan: Safety and Crime Prevention

List of Supporting Documents Available for Review		
Applicable & On Display	Supporting Document	Related Plan Component
N/A	PHDEP-related documentation: <ul style="list-style-type: none"> · Baseline law enforcement services for public housing developments assisted under the PHDEP plan; · Consortium agreement/s between the PHAs participating in the consortium and a copy of the payment agreement between the consortium and HUD (applicable only to PHAs participating in a consortium as specified under 24 CFR 761.15); · Partnership agreements (indicating specific leveraged support) with agencies/organizations providing funding, services or other in-kind resources for PHDEP-funded activities; · Coordination with other law enforcement efforts; · Written agreement(s) with local law enforcement agencies (receiving any PHDEP funds); and · All crime statistics and other relevant data (including Part I and specified Part II crimes) that establish need for the public housing sites assisted under the PHDEP Plan. 	Annual Plan: Safety and Crime Prevention
X	Policy on Ownership of Pets in Public Housing Family Developments (as required by regulation at 24 CFR Part 960, Subpart G) <input checked="" type="checkbox"/> check here if included in the public housing A & O Policy	Pet Policy
X	The results of the most recent fiscal year audit of the PHA conducted under section 5(h)(2) of the U.S. Housing Act of 1937 (42 U. S.C. 1437c(h)), the results of that audit and the PHA's response to any findings	Annual Plan: Annual Audit
N/A	Troubled PHAs: MOA/Recovery Plan	Troubled PHAs
N/A	Other supporting documents (optional) (list individually; use as many lines as necessary)	(specify as needed)

Required Attachment D : Resident Member on the PHA Governing Board

1. Yes No: Does the PHA governing board include at least one member who is directly assisted by the PHA this year? (if no, skip to #2)

A. Name of resident member(s) on the governing board:
Sandra Lira

B. How was the resident board member selected: (select one)?

- Elected
- Appointed

C. The term of appointment is (include the date term expires): 5/25/2001

2. A. If the PHA governing board does not have at least one member who is directly assisted by the PHA, why not?

- the PHA is located in a State that requires the members of a governing board to be salaried and serve on a full time basis
- the PHA has less than 300 public housing units, has provided reasonable notice to the resident advisory board of the opportunity to serve on the governing board, and has not been notified by any resident of their interest to participate in the Board.
- Other (explain):

B. Date of next term expiration of a governing board member: 5/25/2001

C. Name and title of appointing official(s) for governing board (indicate appointing official for the next position):
Mayor Ray Ortega

