

U.S. Department of Housing and Urban Development
Office of Public and Indian Housing

Small PHA Plan Update
Annual Plan for Fiscal Year: 2002

**NOTE: THIS PHA PLANS TEMPLATE (HUD 50075) IS TO BE COMPLETED IN
ACCORDANCE WITH INSTRUCTIONS LOCATED IN APPLICABLE PIH NOTICES**

PHA Plan Agency Identification

PHA Name: Housing Authority of the City of Killeen

PHA Number: TX 079

PHA Fiscal Year Beginning: (mm/yyyy) 10/2001

PHA Plan Contact Information:

Name: Judy A. Valcourt

Phone: 254-634-5243

TDD:

Email (if available): edkha@n-link.com

Public Access to Information

Information regarding any activities outlined in this plan can be obtained by contacting:
(select all that apply)

- Main administrative office of the PHA
- PHA development management offices

Display Locations For PHA Plans and Supporting Documents

The PHA Plans (including attachments) are available for public inspection at: (select all that apply)

- Main administrative office of the PHA
- PHA development management offices
- Main administrative office of the local, county or State government
- Public library
- PHA website
- Other (list below)

PHA Plan Supporting Documents are available for inspection at: (select all that apply)

- Main business office of the PHA
- PHA development management offices
- Other (list below)

PHA Programs Administered:

- Public Housing and Section 8 Section 8 Only Public Housing Only

**Annual PHA Plan
Fiscal Year 2002**

[24 CFR Part 903.7]

i. Table of Contents

Provide a table of contents for the Plan, including attachments, and a list of supporting documents available for public inspection. For Attachments, indicate which attachments are provided by selecting all that apply. Provide the attachment's name (A, B, etc.) in the space to the left of the name of the attachment. If the attachment is provided as a **SEPARATE** file submission from the PHA Plans file, provide the file name in parentheses in the space to the right of the title.

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<input type="checkbox"/> Other (List below, providing each attachment name)	

ii. Executive Summary

[24 CFR Part 903.7 9 (r)]

At PHA option, provide a brief overview of the information in the Annual Plan

Optional - KHA will not provide an Executive Summary

iii. Annual Plan Information

1. Summary of Policy or Program Changes for the Upcoming Year

In this section, briefly describe changes in policies or programs discussed in last year's PHA Plan that are not covered in other sections of this Update.

The Mission Statement has changed to the following:

To effectively and efficiently manage and maintain an adequate supply of quality affordable housing that is safe, decent, sanitary, and that is a suitable living environment free from discrimination to serve low-income families, while promoting economic opportunities that assist families to transcend to self-sufficiency.

2. Capital Improvement Needs

[24 CFR Part 903.7 9 (g)]

Exemptions: Section 8 only PHAs are not required to complete this component.

A. Yes No: Is the PHA eligible to participate in the CFP in the fiscal year covered by this PHA Plan?

B. What is the amount of the PHA's estimated or actual (if known) Capital Fund Program grant for the upcoming year? **\$ 239,413.00**

C. Yes No Does the PHA plan to participate in the Capital Fund Program in the upcoming year? If yes, complete the rest of Component 7. If no, skip to next component.

D. Capital Fund Program Grant Submissions

(1) Capital Fund Program 5-Year Action Plan

The Capital Fund Program 5-Year Action Plan is provided as **Attachment E**

(2) Capital Fund Program Annual Statement

The Capital Fund Program Annual Statement is provided as **Attachment D**

3. Demolition and Disposition

[24 CFR Part 903.7 9 (h)]

Applicability: Section 8 only PHAs are not required to complete this section.

1. Yes No: Does the PHA plan to conduct any demolition or disposition activities (pursuant to section 18 of the U.S. Housing Act of 1937 (42 U.S.C. 1437p)) in the plan Fiscal Year? (If "No", skip to next component ; if "yes", complete one activity description for each development.)

2. Activity Description

Demolition/Disposition Activity Description (Not including Activities Associated with HOPE VI or Conversion Activities)	
1a. Development name:	
1b. Development (project) number:	
2. Activity type: Demolition <input type="checkbox"/> Disposition <input type="checkbox"/>	
3. Application status (select one) Approved <input type="checkbox"/> Submitted, pending approval <input type="checkbox"/> Planned application <input type="checkbox"/>	
4. Date application approved, submitted, or planned for submission: <u>(DD/MM/YY)</u>	
5. Number of units affected:	
6. Coverage of action (select one) <input type="checkbox"/> Part of the development <input type="checkbox"/> Total development	
7. Relocation resources (select all that apply) <input type="checkbox"/> Section 8 for units <input type="checkbox"/> Public housing for units <input type="checkbox"/> Preference for admission to other public housing or section 8 <input type="checkbox"/> Other housing for units (describe below)	
8. Timeline for activity: a. Actual or projected start date of activity: b. Actual or projected start date of relocation activities: c. Projected end date of activity:	

4. Voucher Homeownership Program

[24 CFR Part 903.7 9 (k)]

A. Yes No: Does the PHA plan to administer a Section 8 Homeownership program pursuant to Section 8(y) of the U.S.H.A. of 1937, as implemented by 24 CFR part 982 ? (If “No”, skip to next component; if “yes”, describe each program using the table below (copy and complete questions for each program identified.)

B. Capacity of the PHA to Administer a Section 8 Homeownership Program

The PHA has demonstrated its capacity to administer the program by (select all that apply):

- Establishing a minimum homeowner downpayment requirement of at least 3 percent and requiring that at least 1 percent of the downpayment comes from the family’s resources
- Requiring that financing for purchase of a home under its section 8 homeownership will be provided, insured or guaranteed by the state or Federal government; comply with secondary mortgage market underwriting requirements; or comply with generally accepted private sector underwriting standards

- Demonstrating that it has or will acquire other relevant experience (list PHA experience, or any other organization to be involved and its experience, below):

5. Safety and Crime Prevention: PHDEP Plan

[24 CFR Part 903.7 (m)]

Exemptions Section 8 Only PHAs may skip to the next component PHAs eligible for PHDEP funds must provide a PHDEP Plan meeting specified requirements prior to receipt of PHDEP funds.

- A. Yes No: Is the PHA eligible to participate in the PHDEP in the fiscal year covered by this PHA Plan?
- B. What is the amount of the PHA's estimated or actual (if known) PHDEP grant for the upcoming year?
\$ 35,625.00
- C. Yes No Does the PHA plan to participate in the PHDEP in the upcoming year?
If yes, answer question D. If no, skip to next component.
- D. Yes No: The PHDEP Plan is attached at **Attachment F**

6. Other Information

[24 CFR Part 903.7 9 (r)]

A. Resident Advisory Board (RAB) Recommendations and PHA Response

1. Yes No: Did the PHA receive any comments on the PHA Plan from the Resident Advisory Board/s?
2. If yes, the comments are Attached at Attachment (File name) No – see #3.
3. In what manner did the PHA address those comments? (select all that apply)
- The PHA changed portions of the PHA Plan in response to comments
A list of these changes is included
 Yes No: below or
 Yes No: at the end of the RAB Comments in Attachment ____.
- Considered comments, but determined that no changes to the PHA Plan were necessary. An explanation of the PHA's consideration is included at the end of the RAB Comments in Attachment ____.
- Other: (list below)
The RAB participated in answering all questions. Each question was discussed before being answered. The staff provided information on amounts of grants. The CFP was reviewed and based on RAB comments several items were moved around in the five-year plan and two items were added, nothing was deleted, one item was not added.

B. Statement of Consistency with the Consolidated Plan

For each applicable Consolidated Plan, make the following statement (copy questions as many times as necessary).

1. Consolidated Plan jurisdiction: City of Killeen

2. The PHA has taken the following steps to ensure consistency of this PHA Plan with the Consolidated Plan for the jurisdiction: (select all that apply)

- The PHA has based its statement of needs of families in the jurisdiction on the needs expressed in the Consolidated Plan/s.
- The PHA has participated in any consultation process organized and offered by the Consolidated Plan agency in the development of the Consolidated Plan.
- The PHA has consulted with the Consolidated Plan agency during the development of this PHA Plan.
- Activities to be undertaken by the PHA in the coming year are consistent with specific initiatives contained in the Consolidated Plan. (list such initiatives below)
- Other: (list below)

• PHA Requests for support from the Consolidated Plan Agency

Yes No: Does the PHA request financial or other support from the State or local government agency in order to meet the needs of its public housing residents or inventory?
If yes, please list the 5 most important requests below:

- Replacement of playground equipment at the Moss Rose site.
- Addition of safety surface for playground equipment.
- Construction of a picnic shelter at the Moss Rose site.
- Construction of a gazebo at the High View site.
- Purchasing equipment for the picnic shelter and the gazebo.

4. The Consolidated Plan of the jurisdiction supports the PHA Plan with the following actions and commitments: (describe below)

- Assistance with demolition of a non public housing building
- Bringing public transportation into the public housing site.
- Assisting elderly residents with tickets at no cost to ride the public transportation

C. Criteria for Substantial Deviation and Significant Amendments

1. Amendment and Deviation Definitions

24 CFR Part 903.7(r)

PHAs are required to define and adopt their own standards of substantial deviation from the 5-year Plan and Significant Amendment to the Annual Plan. The definition of significant amendment is important because it defines when the PHA will subject a change to the policies or activities described in the Annual Plan to full public hearing and HUD review before implementation.

- **Substantial Deviation from the 5-year Plan:**
- Changes to rent or admissions policies or organization of the waiting list;

B. Significant Amendment or Modification to the Annual Plan:

- Additions of non-emergency work items – items not included in the current Annual Statement or 5-Year Action Plan
- Change in use of replacement reserve funds under the Capital Fund
- Additions of new activities not included in the current PHDEP Plan
- Any change with regard to demolition or disposition, designation, homeownership programs or conversion activities

An exception to this definition will be made for any of the above that are adopted to reflect changes in HUD regulatory requirements.

Attachment A

Supporting Documents Available for Review

PHAs are to indicate which documents are available for public review by placing a mark in the “Applicable & On Display” column in the appropriate rows. All listed documents must be on display if applicable to the program activities conducted by the PHA.

List of Supporting Documents Available for Review		
Applicable & On Display	Supporting Document	Related Plan Component
X	PHA Plan Certifications of Compliance with the PHA Plans and Related Regulations	5 Year and Annual Plans
X	State/Local Government Certification of Consistency with the Consolidated Plan (not required for this update)	5 Year and Annual Plans
X	Fair Housing Documentation Supporting Fair Housing Certifications: Records reflecting that the PHA has examined its programs or proposed programs, identified any impediments to fair housing choice in those programs, addressed or is addressing those impediments in a reasonable fashion in view of the resources available, and worked or is working with local jurisdictions to implement any of the jurisdictions’ initiatives to affirmatively further fair housing that require the PHA’s involvement.	5 Year and Annual Plans
X	Housing Needs Statement of the Consolidated Plan for the jurisdiction/s in which the PHA is located and any additional backup data to support statement of housing needs in the jurisdiction	Annual Plan: Housing Needs
	Most recent board-approved operating budget for the public housing program	Annual Plan: Financial Resources
X	Public Housing Admissions and (Continued) Occupancy Policy (A&O/ACOP), which includes the Tenant Selection and Assignment Plan [TSAP]	Annual Plan: Eligibility, Selection, and Admissions Policies
	Any policy governing occupancy of Police Officers in Public Housing <input type="checkbox"/> check here if included in the public housing A&O Policy	Annual Plan: Eligibility, Selection, and Admissions Policies
X	Section 8 Administrative Plan	Annual Plan: Eligibility, Selection, and Admissions Policies
X	Public housing rent determination policies, including the method for setting public housing flat rents <input checked="" type="checkbox"/> check here if included in the public housing A & O Policy	Annual Plan: Rent Determination

List of Supporting Documents Available for Review		
Applicable & On Display	Supporting Document	Related Plan Component
X	Schedule of flat rents offered at each public housing development <input checked="" type="checkbox"/> check here if included in the public housing A & O Policy	Annual Plan: Rent Determination
X	Section 8 rent determination (payment standard) policies <input checked="" type="checkbox"/> check here if included in Section 8 Administrative Plan	Annual Plan: Rent Determination
X	Public housing management and maintenance policy documents, including policies for the prevention or eradication of pest infestation (including cockroach infestation)	Annual Plan: Operations and Maintenance
X	Results of latest binding Public Housing Assessment System (PHAS) Assessment	Annual Plan: Management and Operations
X	Follow-up Plan to Results of the PHAS Resident Satisfaction Survey (if necessary)	Annual Plan: Operations and Maintenance and Community Service & Self-Sufficiency
X	Results of latest Section 8 Management Assessment System (SEMAP)	Annual Plan: Management and Operations
	Any required policies governing any Section 8 special housing types <input type="checkbox"/> check here if included in Section 8 Administrative Plan	Annual Plan: Operations and Maintenance
X	Public housing grievance procedures <input checked="" type="checkbox"/> check here if included in the public housing A & O Policy	Annual Plan: Grievance Procedures
X	Section 8 informal review and hearing procedures <input checked="" type="checkbox"/> check here if included in Section 8 Administrative Plan	Annual Plan: Grievance Procedures
X	The HUD-approved Capital Fund/Comprehensive Grant Program Annual Statement (HUD 52837) for any active grant year	Annual Plan: Capital Needs
	Most recent CIAP Budget/Progress Report (HUD 52825) for any active CIAP grants	Annual Plan: Capital Needs
	Approved HOPE VI applications or, if more recent, approved or submitted HOPE VI Revitalization Plans, or any other approved proposal for development of public housing	Annual Plan: Capital Needs
	Self-evaluation, Needs Assessment and Transition Plan required by regulations implementing §504 of the Rehabilitation Act and the Americans with Disabilities Act. See, PIH 99-52 (HA).	Annual Plan: Capital Needs
	Approved or submitted applications for demolition and/or disposition of public housing	Annual Plan: Demolition and Disposition
	Approved or submitted applications for designation of public housing (Designated Housing Plans)	Annual Plan: Designation of Public Housing

List of Supporting Documents Available for Review		
Applicable & On Display	Supporting Document	Related Plan Component
	Approved or submitted assessments of reasonable revitalization of public housing and approved or submitted conversion plans prepared pursuant to section 202 of the 1996 HUD Appropriations Act, Section 22 of the US Housing Act of 1937, or Section 33 of the US Housing Act of 1937	Annual Plan: Conversion of Public Housing
	Approved or submitted public housing homeownership programs/plans	Annual Plan: Homeownership
	Policies governing any Section 8 Homeownership program (section _____ of the Section 8 Administrative Plan)	Annual Plan: Homeownership
	Cooperation agreement between the PHA and the TANF agency and between the PHA and local employment and training service agencies	Annual Plan: Community Service & Self-Sufficiency
	FSS Action Plan/s for public housing and/or Section 8	Annual Plan: Community Service & Self-Sufficiency
X	Section 3 documentation required by 24 CFR Part 135, Subpart E	Annual Plan: Community Service & Self-Sufficiency
	Most recent self-sufficiency (ED/SS, TOP or ROSS or other resident services grant) grant program reports	Annual Plan: Community Service & Self-Sufficiency
X	The most recent Public Housing Drug Elimination Program (PHDEP) semi-annual performance report	Annual Plan: Safety and Crime Prevention
X	PHDEP-related documentation: <ul style="list-style-type: none"> · Baseline law enforcement services for public housing developments assisted under the PHDEP plan; · Consortium agreement/s between the PHAs participating in the consortium and a copy of the payment agreement between the consortium and HUD (applicable only to PHAs participating in a consortium as specified under 24 CFR 761.15); · Partnership agreements (indicating specific leveraged support) with agencies/organizations providing funding, services or other in-kind resources for PHDEP-funded activities; · Coordination with other law enforcement efforts; · Written agreement(s) with local law enforcement agencies (receiving any PHDEP funds); and * All crime statistics and other relevant data (including Part I and specified Part II crimes) that establish need for the public housing sites assisted under the PHDEP Plan. 	Annual Plan: Safety and Crime Prevention
X	Policy on Ownership of Pets in Public Housing Family Developments (as required by regulation at 24 CFR Part 960, Subpart G) <input checked="" type="checkbox"/> check here if included in the public housing A & O Policy	Pet Policy

List of Supporting Documents Available for Review		
Applicable & On Display	Supporting Document	Related Plan Component
X	The results of the most recent fiscal year audit of the PHA conducted under section 5(h)(2) of the U.S. Housing Act of 1937 (42 U. S.C. 1437c(h)), the results of that audit and the PHA's response to any findings	Annual Plan: Annual Audit
	Troubled PHAs: MOA/Recovery Plan	Troubled PHAs
	Other supporting documents (optional) (list individually; use as many lines as necessary)	(specify as needed)

ATTACHMENT: B PERFORMANCE / EVALUATION REPORT

Annual Statement/Performance and Evaluation Report					
Capital Fund Program and Capital Fund Program Replacement Housing Factor (CFP/CFPRHF) Part 1: Summary					
PHA Name: Housing Authority of the City of Killeen		Grant Type and Number Capital Fund Program Grant No: TX21P07950100 Replacement Housing Factor Grant No:			Federal FY of Grant: FY 2000
<input type="checkbox"/> Original Annual Statement <input type="checkbox"/> Reserve for Disasters/ Emergencies <input type="checkbox"/> Revised Annual Statement (revision no:) <input checked="" type="checkbox"/> Performance and Evaluation Report for Period Ending: March 31, 2000 <input type="checkbox"/> Final Performance and Evaluation Report					
Line No.	Summary by Development Account	Total Estimated Cost		Total Actual Cost	
		Original	Revised	Obligated	Expended
1	Total non-CFP Funds				
2	1406 Operations				
3	1408 Management Improvements Soft Costs Management Improvements Hard Costs				
4	1410 Administration	2,877.00		89.97	89.97
5	1411 Audit				
6	1415 Liquidated Damages				
7	1430 Fees and Costs	7,222.00		0	
8	1440 Site Acquisition	75,000.00		71,928.42	71,928.42
9	1450 Site Improvement	24,825.00		22,140.30	20,091.00
10	1460 Dwelling Structures	114,160.00		13,261.16	6,616.46
11	1465.1 Dwelling Equipment—Nonexpendable				
12	1470 Nondwelling Structures				
13	1475 Nondwelling Equipment	11,500.00		7,217.99	7,217.99
14	1485 Demolition				
15	1490 Replacement Reserve				
16	1492 Moving to Work Demonstration				
17	1495.1 Relocation Costs				
18	1499 Development Activities				
19	1502 Contingency				
	Amount of Annual Grant: (sum of lines.....)	235,584.00		114,637.84	105,943.84
	Amount of line XX Related to LBP Activities				
	Amount of line XX Related to Section 504				

Annual Statement/Performance and Evaluation Report Capital Fund Program and Capital Fund Program Replacement Housing Factor (CFP/CFPRHF) Part 1: Summary					
PHA Name: Housing Authority of the City of Killeen		Grant Type and Number Capital Fund Program Grant No: TX21P07950100 Replacement Housing Factor Grant No:		Federal FY of Grant: FY 2000	
<input type="checkbox"/> Original Annual Statement <input type="checkbox"/> Reserve for Disasters/ Emergencies <input type="checkbox"/> Revised Annual Statement (revision no:)					
<input checked="" type="checkbox"/> Performance and Evaluation Report for Period Ending: March 31, 2000 <input type="checkbox"/> Final Performance and Evaluation Report					
Line No.	Summary by Development Account	Total Estimated Cost		Total Actual Cost	
	compliance				
	Amount of line XX Related to Security –Soft Costs				
	Amount of Line XX related to Security-- Hard Costs				
	Amount of line XX Related to Energy Conservation Measures	75,725.00		6,806.13	5,181.13
	Collateralization Expenses or Debt Service				

Annual Statement/Performance and Evaluation Report Capital Fund Program and Capital Fund Program Replacement Housing Factor (CFP/CFPRHF) Part II: Supporting Pages								
PHA Name: Housing Authority of the City of Killeen		Grant Type and Number Capital Fund Program Grant No: TX21P07950100 Replacement Housing Factor Grant No:			Federal FY of Grant: FY 2000			
Development Number Name/HA-Wide Activities	General Description of Major Work Categories	Dev. Acct No.	Quantity	Total Estimated Cost		Total Actual Cost		Status of Work
				Original	Revised	Obligated	Expended	
TX079 HA WIDE	Administration Advertising, phone, fax, postage	1410		2,877.00		89.97	89.97	
TX079 HA WIDE	Fees and Costs Inspectors and Realtor Costs	1430		7,222.00				
TX079-01 Moss Rose	Site Acquisition Purchase Land & Building	1440		75,000.00		71,928.42	71,928.42	Complete
TX079-01 Moss Rose	Site Improvement Elec Transformer Replacement / Line repair	1450		5,000.00		2,450.43	401.13	In Progress
TX079-02 High View	Sidewalk leveling & repair Retaining wall & Drainage repair			10,425.00 9,400.00		9,104.87 10,585.00	9,104.87 10,585.00	Complete Complete
TX079-01 Moss Rose	Dwelling Structure Tub refinishing	1460		15,625.00		6,836.16	1,816.46	In Progress
	Lavatory/Faucet replacement Heater/AC return grill replacement			16,000.00 6,375.00				
TX079-02 High View	Replace Electric Meters Tub Refinishing			1,625.00 5,650.00		1,625.00 4,800.00	4,800.00	On Order In Progress
	Shower Pan replacement/repair Ceramic tile re-grout/replacement			6,375.00 5,500.00				
	Lavatory/Faucet replacement Medicine Cabinet replacement			15,000.00 3,710.00				
	Front & Rear Door replacement			38,300.00				
TX079 / HA WIDE	Non-Dwelling Equipment	1475						
	Computer Replacement/Upgrade			4,250.00		699.99	699.99	
	Air Conditioning Vacuum Pump			550.00		339.00	339.00	Complete
	Auger Heavy cable 1" – cable power			1,900.00		1,399.00	1,399.00	Complete
	Replace Gas Stoves			4,800.00		4,780.00	4,780.00	Complete

Annual Statement/Performance and Evaluation Report Capital Fund Program and Capital Fund Program Replacement Housing Factor (CFP/CFPRHF) Part III: Implementation Schedule							
PHA Name: Housing Authority of the City of Killeen		Grant Type and Number Capital Fund Program No: TX 21P079950100 Replacement Housing Factor No:				Federal FY of Grant: FY 2000	
Development Number Name/HA-Wide Activities	All Fund Obligated (Quarter Ending Date)			All Funds Expended (Quarter Ending Date)			Reasons for Revised Target Dates
	Original	Revised	Actual	Original	Revised	Actual	
TX 079-01 Moss Rose	09/30/2002			09/30/2003			
TX 079-02 High View	09/30/2002			09/30/2003			
TX 079 HA WIDE	09/30/2002			09/30/2003			

ATTACHMENT: C REVISED ANNUAL STATEMENT (revision no: 2)

Annual Statement/Performance and Evaluation Report					
Capital Fund Program and Capital Fund Program Replacement Housing Factor (CFP/CFPRHF) Part 1: Summary					
PHA Name: Housing Authority of the City of Killeen		Grant Type and Number Capital Fund Program Grant No: TX21P07950100 Replacement Housing Factor Grant No:			Federal FY of Grant: FY 2000
<input type="checkbox"/> Original Annual Statement		<input type="checkbox"/> Reserve for Disasters/ Emergencies		<input checked="" type="checkbox"/> Revised Annual Statement (revision no: 2)	
<input type="checkbox"/> Performance and Evaluation Report for Period Ending:		<input type="checkbox"/> Final Performance and Evaluation Report			
Line No.	Summary by Development Account	Total Estimated Cost		Total Actual Cost	
		Original	Revised	Obligated	Expended
1	Total non-CFP Funds				
2	1406 Operations	0	1,000.07		
3	1408 Management Improvements Soft Costs	906.46	5,906.46	906.46	906.46
	Management Improvements Hard Costs	4,634.97	4,634.97	4,634.97	4,634.97
4	1410 Administration	1,651.36	1,651.36	953.97	953.97
5	1411 Audit				
6	1415 Liquidated Damages				
7	1430 Fees and Costs				
8	1440 Site Acquisition	71,928.42	71,928.42	71,928.42	71,928.42
9	1450 Site Improvement	25,834.00	35,777.02	22,140.30	22,140.30
10	1460 Dwelling Structures	118,500.80	96,050.71	48,500.80	6,900.00
11	1465.1 Dwelling Equipment—Nonexpendable				
12	1470 Nondwelling Structures	0	6,507.00		
13	1475 Nondwelling Equipment	7,217.99	7,217.99	7,217.99	7,217.99
14	1485 Demolition	4,910.00	4,910.00	4,910.00	4,910.00
15	1490 Replacement Reserve				
16	1492 Moving to Work Demonstration				
17	1495.1 Relocation Costs				
18	1499 Development Activities				
19	1502 Contingency				
	Amount of Annual Grant: (sum of lines.....)	235,584.00	235,584.00	161,192.91	119,592.11
	Amount of line XX Related to LBP Activities				
	Amount of line XX Related to Section 504 compliance				

Annual Statement/Performance and Evaluation Report Capital Fund Program and Capital Fund Program Replacement Housing Factor (CFP/CFPRHF) Part 1: Summary					
PHA Name: Housing Authority of the City of Killeen		Grant Type and Number Capital Fund Program Grant No: TX21P07950100 Replacement Housing Factor Grant No:		Federal FY of Grant: FY 2000	
<input type="checkbox"/> Original Annual Statement <input type="checkbox"/> Reserve for Disasters/ Emergencies <input checked="" type="checkbox"/> Revised Annual Statement (revision no: 2)					
<input type="checkbox"/> Performance and Evaluation Report for Period Ending: <input type="checkbox"/> Final Performance and Evaluation Report					
Line No.	Summary by Development Account	Total Estimated Cost		Total Actual Cost	
	Amount of line XX Related to Security –Soft Costs				
	Amount of Line XX related to Security-- Hard Costs				
	Amt of line XX Related to Energy Conservation Measures	76,074.30	71,555.43	34,230.43	7,230.43
	Collateralization Expenses or Debt Service				

Annual Statement/Performance and Evaluation Report								
Capital Fund Program and Capital Fund Program Replacement Housing Factor (CFP/CFPRHF)								
Part II: Supporting Pages								
PHA Name: Housing Authority of the City of Killeen			Grant Type and Number Capital Fund Program Grant No: TX21P07950100 Replacement Housing Factor Grant No:			Federal FY of Grant: FY 2000		
Development Number Name/HA-Wide Activities	General Description of Major Work Categories	Dev. Acct No.	Quantity	Total Estimated Cost		Total Actual Cost		Status of Work
				Original	Revised	Obligated	Expended	
TX079 HA WIDE	Operations	1406		0	1,000.07			
TX079 HA WIDE	Management Improvement Soft Cost: Training on Program Upgrade Energy Audit	1408		906.46 0	906.46 5,000.00	906.46	906.46	Complete
	Hard Cost: Program Upgrade & Memory			4,634.97	4,634.97	4,634.97	4,634.97	Complete
TX079 HA WIDE	Administration Advertising, phone, fax, postage	1410		1,651.36	1,651.36	953.97	953.97	
TX079-01 Moss Rose	Site Acquisition Purchase Land & Building	1440		71,928.42	71,928.42	71,928.42	71,928.42	Complete
TX079-01 Moss Rose	Site Improvement Electrical Service Line repair	1450		6,144.13	2,450.43	2,450.43	2,450.43	Complete
TX079-01 Moss Rose	Install 16 Parking Slots			0	12,200.00			
TX079-02 High View	Concrete Pads for Picnic Area			0	1,000.00			
TX079-02 High View	Sidewalk leveling & repair			9,104.87	9,104.87	9,104.87	9,104.87	Complete
TX079-02 High View	Retaining wall & Drainage repair			10,585.00	10,585.00	10,585.00	10,585.00	Complete
TX079-02 High View	Paint 2 Security Light Poles			0	436.72			
	Dwelling Structure	1460						
TX079-01 Moss Rose	Foundation Repair to #69			4,340.80	4,340.80	4,340.80		Contracting
TX079-01 Moss Rose	Porch Foundation repair #51			0	2,374.91			
TX079-01 Moss Rose	Tub refinishing			15,625.00	13,500.00	6,600.00	2,100.00	In Progress
TX079-01 Moss Rose	Lavatory/Faucet replacement			16,000.00	10,875.00			
TX079-01 Moss Rose	Heater/AC return grill replacement			6,375.00	6,375.00			
TX079-02 High View	Replace Electric Meters			1,625.00	1,625.00			
TX079-02 High View	Tub Refinishing			5,650.00	4,800.00	4,800.00	4,800.00	Complete
TX079-02 High View	Shower Pan replacement/repair			6,375.00	0			
TX079-02 High View	Ceramic tile re-grout/replacement			5,500.00	0			
TX079-02 High View	Lavatory/Faucet replacement			15,000.00	10,150.00			
TX079-02 High View	Medicine Cabinet replacement			3,710.00	3,710.00			
TX079-02 High View	Front & Rear Door replacement			38,300.00	38,300.00	32,760.00		

Annual Statement/Performance and Evaluation Report Capital Fund Program and Capital Fund Program Replacement Housing Factor (CFP/CFPRHF) Part II: Supporting Pages								
PHA Name: Housing Authority of the City of Killeen		Grant Type and Number Capital Fund Program Grant No: TX21P07950100 Replacement Housing Factor Grant No:			Federal FY of Grant: FY 2000			
Development Number Name/HA-Wide Activities	General Description of Major Work Categories	Dev. Acct No.	Quantity	Total Estimated Cost		Total Actual Cost		Status of Work
				Original	Revised	Obligated	Expended	
TX079-02 High View	Non-Dwelling Structure Add-On to Community Room	1465		0	6,507.00			
TX079 / HA WIDE	Non-Dwelling Equipment	1475						
	Computer Replacement/Upgrade			699.99	699.99	699.99	699.99	Complete
	Air Conditioning Vacuum Pump			339.00	339.00	339.00	339.00	Complete
	Auger Heavy cable 1" – cable power			1,399.00	1,399.00	1,399.00	1,399.00	Complete
	Replace Gas Stoves			4,780.00	4,780.00	4,780.00	4,780.00	Complete
	Demolition	1485						
TX 079-02 Moss Rose	Abatement Survey			3,610.00	3,610.00	3,610.00	3,610.00	Complete
TX 079-02 Moss Rose	Testing 7 Disposal of Transformers			1,300.00	1,300.00	1,300.00	1,300.00	Complete

Annual Statement/Performance and Evaluation Report Capital Fund Program and Capital Fund Program Replacement Housing Factor (CFP/CFPRHF) Part III: Implementation Schedule							
PHA Name: Housing Authority of the City of Killeen		Grant Type and Number Capital Fund Program No: TX 21P079950100 Replacement Housing Factor No:				Federal FY of Grant: FY 2000	
Development Number Name/HA-Wide Activities	All Fund Obligated (Quarter Ending Date)			All Funds Expended (Quarter Ending Date)			Reasons for Revised Target Dates
	Original	Revised	Actual	Original	Revised	Actual	
TX 079-01 Moss Rose	09/30/2002			09/30/2003			
TX 079-02 High View	09/30/2002			09/30/2003			
TX 079 HA WIDE	09/30/2002			09/30/2003			

ATTACHMENT: D ANNUAL STATEMENT

Annual Statement/Performance and Evaluation Report					
Capital Fund Program and Capital Fund Program Replacement Housing Factor (CFP/CFPRHF) Part 1: Summary					
PHA Name: Housing Authority of the City of Killeen		Grant Type and Number Capital Fund Program Grant No: TX21P07950101 Replacement Housing Factor Grant No:			Federal FY of Grant: FY 2001
<input checked="" type="checkbox"/> Original Annual Statement		<input type="checkbox"/> Reserve for Disasters/ Emergencies		<input type="checkbox"/> Revised Annual Statement (revision no:)	
<input type="checkbox"/> Performance and Evaluation Report for Period Ending:		<input type="checkbox"/> Final Performance and Evaluation Report			
Line No.	Summary by Development Account	Total Estimated Cost		Total Actual Cost	
		Original	Revised	Obligated	Expended
1	Total non-CFP Funds				
2	1406 Operations	3,829.00			
3	1408 Management Improvements Soft Costs	0			
	Management Improvements Hard Costs	2,500.00			
4	1410 Administration	2,000.00			
5	1411 Audit				
6	1415 Liquidated Damages				
7	1430 Fees and Costs	6,000.00			
8	1440 Site Acquisition				
9	1450 Site Improvement	0			
10	1460 Dwelling Structures	150,912.00			
11	1465.1 Dwelling Equipment—Nonexpendable	7,572.00			
12	1470 Nondwelling Structures	26,200.00			
13	1475 Nondwelling Equipment	5,400.00			
14	1485 Demolition	35,000.00			
15	1490 Replacement Reserve				
16	1492 Moving to Work Demonstration				
17	1495.1 Relocation Costs				
18	1499 Development Activities				
19	1502 Contingency				
	Amount of Annual Grant: (sum of lines.....)	239,413.00			
	Amount of line XX Related to LBP Activities	16,812.00			
	Amount of line XX Related to Section 504 compliance				

Annual Statement/Performance and Evaluation Report Capital Fund Program and Capital Fund Program Replacement Housing Factor (CFP/CFPRHF) Part 1: Summary					
PHA Name: Housing Authority of the City of Killeen		Grant Type and Number Capital Fund Program Grant No: TX21P07950101 Replacement Housing Factor Grant No:		Federal FY of Grant: FY 2001	
<input checked="" type="checkbox"/> Original Annual Statement <input type="checkbox"/> Reserve for Disasters/ Emergencies <input type="checkbox"/> Revised Annual Statement (revision no:) <input type="checkbox"/> Performance and Evaluation Report for Period Ending: <input type="checkbox"/> Final Performance and Evaluation Report					
Line No.	Summary by Development Account	Total Estimated Cost		Total Actual Cost	
	Amount of line XX Related to Security –Soft Costs				
	Amount of Line XX related to Security-- Hard Costs				
	Amount of line XX Related to Energy Conservation Measures	102,572.00			
	Collateralization Expenses or Debt Service				

Annual Statement/Performance and Evaluation Report Capital Fund Program and Capital Fund Program Replacement Housing Factor (CFP/CFPRHF) Part II: Supporting Pages								
PHA Name: Housing Authority of the City of Killeen		Grant Type and Number Capital Fund Program Grant No: TX 21P07950101 Replacement Housing Factor Grant No:				Federal FY of Grant: FY 2001		
Development Number Name/HA-Wide Activities	General Description of Major Work Categories	Dev. Acct No.	Quantity	Total Estimated Cost		Total Actual Cost		Status of Work
				Original	Revised	Original	Revised	
TX 079 HA WIDE	Operations	1406		3,829.00				
TX 079 HA WIDE	Mgmt: Hard Cost - Computer Upgrade Mgmt: Soft Cost - LBP Assessment	1408	2	2,500.00 0				
TX 079 HA WIDE	Administration	1410		2,000.00				
TX 079 HA WIDE	Fees and Costs	1430		6,000.00				
TX 079-01 Moss Rose	Site Improvement Meter Gas Lines @ 1,300 per unit	1450		0				
TX 079-01 Moss Rose	Dwelling Structure Electrical Panel/Feeder Line upgrade Siding Repairs to attached unit storage sheds	1460	12 75	55,000.00 16,812.00				
TX 079-02 High View	Kitchen Countertop Replacement Shower Pan Replacement Bathtub Enclosure Repairs Washer/Water Heater Closet Replacement		48 18 5 48	22,000.00 27,000.00 13,650.00 16,450.00				
TX 079 HA WIDE	Dwelling Equipment - Nonexpendable Replace Stoves Replace Refrigerators	1465.1	17 10	4,080.00 3,492.00				
TX 079-01 Moss Rose	Non-Dwelling Structure Add-on to Maintenance Building	1470		26,200.00				
TX 079 HA WIDE	Non-Dwelling - Equipment Cathodic Survey Equipment (gas) Concrete Mixer - motorized	1475	1	2,200.00 3,200.00				
TX 079-01 Moss Rose	Demolition Asbestos Removal	1485		20,000.00				
	Demolition of sub-standard non-public housing bldg from previous land purchase			15,000.00				

Annual Statement/Performance and Evaluation Report Capital Fund Program and Capital Fund Program Replacement Housing Factor (CFP/CFPRHF) Part III: Implementation Schedule							
PHA Name: Housing Authority of the City of Killeen		Grant Type and Number Capital Fund Program No: TX 21P07950101 Replacement Housing Factor No:				Federal FY of Grant: FY 2001	
Development Number Name/HA-Wide Activities	All Fund Obligated (Quarter Ending Date)			All Funds Expended (Quarter Ending Date)			Reasons for Revised Target Dates
	Original	Revised	Actual	Original	Revised	Actual	
TX 079-01 Moss Rose	09/30/2003			09/30/2004			
TX 079-02 High View	09/30/2003			09/30/2004			
TX 079 HA WIDE	09/30/2003			09/30/2004			

ATTACHMENT: E CAPITAL FUND PROGRAM 5-Year ACTION PLAN

Complete table for each development in which work is planned in the next 5 PHA fiscal years. Complete a table for any PHA-wide physical or management improvements planned in the next 5 PHA fiscal year. Copy this table as many times as necessary. Note: PHAs need not include information from Year One of the 5-Year cycle, because this information is included in the Capital Fund Program Annual Statement.

Optional 5-Year Action Plan Tables				
Development Number	Development Name (or indicate PHA wide)	Number Vacant Units	% Vacancies in Development	
TX079-01	Moss Rose			
Description of Needed Physical Improvements or Management Improvements			Estimated Cost	Planned Start Date (HA Fiscal Year)
Community Center construction			100,000.00	FY 02
Electrical Meter Bank upgrade			32,200.00	FY 03
Kitchen Sink/faucet replacement			31,125.00	FY 03
Medicine cabinet replacement			3,975.00	FY 03
Wood flooring & Staircase refinishing			55,200.00	FY 03
Attached Unit Storage Shed siding repairs			13,938.00	FY 04
Exterior Painting			19,000.00	FY 04
Stove Vent Hood/no duct installation			18,750.00	FY 04
Replace Bathroom Walls			21,132.00	FY 05
Meter Unit Gas Lines			97,000.00	FY 05
Total estimated cost over next 5 years			392,320.00	

Optional 5-Year Action Plan Tables

Development Number	Development Name (or indicate PHA wide)	Number Vacant Units	% Vacancies in Development	
TX079-02	High View			
Description of Needed Physical Improvements or Management Improvements			Estimated Cost	Planned Start Date (HA Fiscal Year)
Electrical Panel/Feeder line upgrade			85,000.00	FY 02
Kitchen sink/faucet replacement			29,100.00	FY 02
Bathtub Enclosure Repairs			33,850.00	FY 02
Electrical Meter Bank Upgrade			59,000.00	FY 03
Stove Vent Hoods/duct work replacement/installation			17,100.00	FY 03
Kitchen Cabinet Replacement			63,000.00	FY 04
Convert Community Center front & back door to handicap accessible			13,200.00	FY 04
Tub/tile/faucet replacement – 44 units			39,000.00	FY 04
New roofs – 28 buildings			36,400.00	FY 04
Replace Heater Plenums & Ductwork			10,800.00	FY 05
Meter Unit Gas Lines			91,000.00	FY 05
Total estimated cost over next 5 years			477,450.00	

Optional 5-Year Action Plan Tables				
Development Number	Development Name (or indicate PHA wide)	Number Vacant Units	% Vacancies in Development	
TX079	PHA Wide	N/A	N/A	
Description of Needed Physical Improvements or Management Improvements			Estimated Cost	Planned Start Date (HA Fiscal Year)
Operations			1,000.00	FY 02
Admin Costs			1,412.00	FY 02
Fees			9,000.00	FY 02
Computer Replacement/ Upgrade			2,500.00	FY 02
Replace Stoves			4,080.00	FY 02
Replace Refrigerators			3,492.00	FY 02
Alternate – Meter Unit Gas Lines @ 1,300 per unit				FY 02
Operations			1,782.00	FY 03
Admin Costs			2,000.00	FY 03
“Ditch Witch” trench digger			4,700.00	FY 03
Computer Replacement/ Upgrade			2,500.00	FY 03
Truck Utility 1 ton replacement			15,000.00	FY 03
Replace Stoves			4,080.00	FY 03
Replace Refrigerators			3,492.00	FY 03
Alternate – Meter Unit Gas Lines @ 1,300 per unit				FY 03
Operations			1,644.00	FY 04
Admin Costs			2,000.00	FY 04
Computer Replacement/ Upgrade			2,000.00	FY 04
Truck Utility 1 ton replacement			15,000.00	FY 04
Replace Stoves			4,080.00	FY 04
Replace Refrigerators			3,492.00	FY 04
Alternate – Meter Unit Gas Lines @ 1,300 per unit				FY 04
Operations			1,000.00	FY 05
Admin Costs			1,500.00	FY 05
Computer Replacement/ Upgrade			2,500.00	FY 05
Replace Stoves			4,080.00	FY 05
Replace Refrigerators			3,492.00	FY 05
Alternate – Meter Unit Gas Lines @ 1,300 per unit				FY 05
Total estimated cost over next 5 years			114,886.00	

ATTACHMENT: F PHA Public Housing Drug Elimination Program Plan

Note: THIS PHDEP Plan template (HUD 50075-PHDEP Plan) is to be completed in accordance with Instructions located in applicable PIH Notices.

Section 1: General Information/History

A. Amount of PHDEP Grant \$ 35,625.00

B. Eligibility type (Indicate with an “x”) N1 _____ N2 _____ R X

C. FFY in which funding is requested 2001

D. Executive Summary of Annual PHDEP Plan

In the space below, provide a brief overview of the PHDEP Plan, including highlights of major initiatives or activities undertaken. It may include a description of the expected outcomes. The summary must not be more than five (5) sentences long

KHA’s Plan consists of Physical Improvements to provide increased security and Drug Prevention programs to provide and engage residents, especially at-risk youth and adults in positive activities.

The Physical Improvements with last year’s PHDEP consisted mostly of fencing, which had the effect of reducing non-resident foot traffic along with the appearance of much less graffiti, this year’s will focus on more lighting to reduce people hanging out in dark areas and increase the resident’s perceived and actual sense of security and satisfaction. The Drug Prevention programs places a special emphasis on improving different skills such as, educational, parenting, job, and social skills, along with age based seminars to increase awareness of health, nutrition, and on different drugs and their effects. The program also includes conducting drug free and community enrichment activities to show and engage the residents in positive alternative activities to drugs. The expectations of the programs are to maintain the current level of participation while trying to draw in more residents to improve youth behavior and decision-making, the employment of more residents, and the reduction of any type of criminal activity.

E. Target Areas

Complete the following table by indicating each PHDEP Target Area (development or site where activities will be conducted), the total number of units in each PHDEP Target Area, and the total number of individuals expected to participate in PHDEP sponsored activities in each Target Area. Unit count information should be consistent with that available in PIC.

PHDEP Target Areas (Name of development(s) or site)	Total # of Units within the PHDEP Target Area(s)	Total Population to be Served within the PHDEP Target Area(s)
Moss Rose Homes	75 Units	108 total
High View Homes	70 Units	35 total

F. Duration of Program

Indicate the duration (number of months funds will be required) of the PHDEP Program proposed under this Plan (place an “x” to indicate the length of program by # of months. For “Other”, identify the # of months).

12 Months X 18 Months _____ 24 Months _____

G. PHDEP Program History

Indicate each FY that funding has been received under the PHDEP Program (place an “x” by each applicable Year) and provide amount of funding received. If previously funded programs have not been closed out at the time of this submission, indicate the fund balance and anticipated completion date. The Fund Balances should reflect the balance as of Date of Submission of the PHDEP Plan. The Grant Term End Date should include any HUD-approved extensions or waivers. For grant extensions received, place “GE” in column or “W” for waivers.

Fiscal Year of Funding	PHDEP Funding Received	Grant #	Fund Balance as of Date of this Submission	Grant Extensions or Waivers	Grant Start Date	Grant Term End Date
FY 1995						
FY 1996						
FY 1997						
FY 1998						
FY 1999 X	\$31,891.00	TX21DEP0790199	0	NO	12/16/1999	12/16/2000
FY 2000 X	\$33,237.00	TX21DEP0790100	14,451.57	NO	10/15/2000	12/16/2001

Section 2: PHDEP Plan Goals and Budget

A. PHDEP Plan Summary

In the space below, summarize the PHDEP strategy to address the needs of the target population/target area(s). Your summary should briefly identify: the broad goals and objectives, the role of plan partners, and your system or process for monitoring and evaluating PHDEP-funded activities. This summary should not exceed 5-10 sentences.

The addition of more lightening at the Moss Rose site is in response to the resident’s sense of security and their perception of the need for added lighting as determined by the annual Resident Satisfaction Survey. In a continuing effort to prevent drug use and violence, develop positive attitudes, and build the self-esteem among the at-risk youth and adult residents, KHA in partnership with other agencies will provide various types of awareness seminars, educational training and seminars, positive activities, and a safe environment for appropriate social interaction. The educational sessions consist of on-site ESL and GED classes conducted by Central Texas College, job readiness services provided by the TX Workforce Commission, after school tutoring focusing on math and reading skills along with homework, and a reading lab performed by Americorps. Other agencies such as MADD, Families-In-Crisis, and Americorps provide age-based training and seminars on drug awareness, drug prevention, health issues, parenting skills, anger management, decision making, and appropriate social skill building. The staff and volunteers provide drug free alternative activities including computer lab sessions dealing with learning programs, Internet capabilities and web page design, and participation in community enrichment activities. The staff monitors the attendance of residents at different activities and programs with sign-in logs and permission slips, which are used by the staff to determine if an increase, change, or decrease in an activity or program is necessary. The staff uses the feedback from the PHDEP Resident Survey and the Resident Satisfaction Survey, along with crime stats and work orders for the repair of mischievous vandalism and the removal of graffiti to analysis the progress of the overall plan and determine if any change to a portion of our strategy is necessary.

B. PHDEP Budget Summary

Enter the total amount of PHDEP funding allocated to each line item.

FFY <u>2001</u> PHDEP Budget Summary	
Original statement X	
Revised statement dated:	
Budget Line Item	Total Funding
9110 – Reimbursement of Law Enforcement	
9115 - Special Initiative	
9116 - Gun Buyback TA Match	
9120 - Security Personnel	
9130 - Employment of Investigators	
9140 - Voluntary Tenant Patrol	
9150 - Physical Improvements	7,000.00
9160 - Drug Prevention	28,625.00
9170 - Drug Intervention	
9180 - Drug Treatment	
9190 - Other Program Costs	
TOTAL PHDEP FUNDING	35,625.00

C. PHDEP Plan Goals and Activities

In the tables below, provide information on the PHDEP strategy summarized above by budget line item. Each goal and objective should be numbered sequentially for each budget line item (where applicable). Use as many rows as necessary to list proposed activities (additional rows may be inserted in the tables). PHAs are not required to provide information in shaded boxes. Information provided must be concise—not to exceed two sentences in any column. Tables for line items in which the PHA has no planned goals or activities may be deleted.

9150 - Physical Improvements						Total PHDEP Funding: \$	
Goal(s)	Improve Security						
Objectives	Install more lighting						
Proposed Activities	# of Persons Served	Target Population	Start Date	Expected Complete Date	PHEDEP Funding	Other Funding (Amount /Source)	Performance Indicators
1. Security Lights			01/15/2002	01/30/2002	7,000.00	0	Resident Satisfaction
2.							
3.							

9160 - Drug Prevention		Total PHDEP Funding: \$ 28,625.00					
Goal(s)	<ol style="list-style-type: none"> 1. Increase awareness on the dangers of drugs. 2. Develop positive attitude for life events. 3. Effect choice making. 4. Increase staff functional capabilities to conduct programs. 5. Develop sense of well-being. 6. Increase technological skills. 7. Increase educational skills. 8. Communicate with non-English speaking residents. 9. Improve attention span and focus. 10. Increase staff to handle programs. 11. Improve resident access to all off-site activities. 12. Improve staff skills and abilities. 						
Objectives	<ol style="list-style-type: none"> 1. Publish monthly newsletter providing updated information on alcohol, tobacco and other drugs. 2. Conduct 7 major activities such as PHDEP Summer Kick Off and Back to School Kick Off providing basic school supplies showing a positive attitude toward major life events. 3. Continue structured supervised drug free activities from June –August for youth ages 5-17. 4. Purchase supplies and equipment needed to properly operate the learning center. 5. Offer drug education, self-esteem, decision-making skills, problem solving, goal setting skills, and health awareness projects through staff and volunteers groups. 6. Continue tutoring time for the youth ages 5-17 to complete homework, using updated software and internet access. Provide adults the time to use the computer lab for employment resources. 7. Increase books in the reading lab to meet the needs of all age and cultural groups. 8. Provide one Spanish and one Korean interpreter to improve communications and relationship with the Spanish and Korean speaking population. 9. Provide nutritious snacks, for activity attendees, allowing the brain to stay focused. 10. Employ a Youth Services Coordinator to develop, implemented, and conduct activities. 11. Provide and fund transportation to and from off-site activities and staff training. 12. Staff will attend creditable training pertaining to child/youth development and growth. 						
Proposed Activities	# of Persons Served	Target Population	Start Date	Expected Complete Date	PHDEP Funding	Other Funding (Amount /Source)	Performance Indicators
1. Monthly Newsletter	143	K - Adults	01/2002	12/2002	400.00	0	Increased Awareness
2. Alternative Activities	60	K – 12	01/2002	12/2002	2,000.00	0	Increase Participation
3. Summer Activities	40	K – 12	06/2002	08/2002	2,300.00	0	Increase Participation
4. Supplies	143	K - Adults	01/2002	12/2002	2,031.00	0	Increase Participation
5. Community Projects	143	K - Adults	01/2002	12/2002	500.00	0	Increase Participation while raising self esteem
6. Computer Lab	143	K - Adults	01/2002	12/2002	1,000.00	0	Increase Skill Levels
7. Reading Lab	143	K - Adults	01/2002	12/2002	1,000.00	0	Increase Participation while raising skill level
8. Contractual	143	K - Adults	01/2002	12/2002	700.00	0	Participation of Non-English speaking residents
9. Snacks	60	K – 12	01/2002	12/2002	1,000.00	0	Improve concentration
10. Staff	60	K – 12	01/2002	12/2002	16,794.00	0	Conducts Programs
11. Travel		Transport	01/2002	12/2002	400.00	0	Increased Participation
12. Training	2	Staff	01/2002	12/2002	500.00	0	Skilled Staff

Required Attachment G Resident Member on the PHA Governing Board

1. Yes No: Does the PHA governing board include at least one member who is directly assisted by the PHA this year? (if no, skip to #2)

A. Name of resident member(s) on the governing board: **Ms. Barbara A. Buckrucker**

B. How was the resident board member selected: (select one)?

- Elected
- Appointed

C. The term of appointment is (include the date term expires): **2 years – 31 Sept 2001**

2. A. If the PHA governing board does not have at least one member who is directly assisted by the PHA, why not?

- the PHA is located in a State that requires the members of a governing board to be salaried and serve on a full time basis
- the PHA has less than 300 public housing units, has provided reasonable notice to the resident advisory board of the opportunity to serve on the governing board, and has not been notified by any resident of their interest to participate in the Board.
- Other (explain):

B. Date of next term expiration of a governing board member: **31 Sept 2001**

C. Name and title of appointing official(s) for governing board (indicate appointing official for the next position):

**Maureen Jouett, Mayor
City of Killeen**

Required Attachment H Membership of the Resident Advisory Board or Boards

List members of the Resident Advisory Board or Boards: (If the list would be unreasonably long, list organizations represented or otherwise provide a description sufficient to identify how members are chosen.)

Ms. Barbara Buckrucker

Ms. Johnnie Morrison

Ms. Dorothy Lester

Ms. Ginette Richard

Ms. Alice Reed

Ms. Claudette Davis