

U.S. Department of Housing and Urban Development
Office of Public and Indian Housing

PHA Plans - TN003v02

Annual Plan for Fiscal Year 2002

**NOTE: THIS PHA PLANS TEMPLATE (HUD 50075) IS TO BE COMPLETED IN ACCORDANCE WITH
INSTRUCTIONS LOCATED IN APPLICABLE PIH NOTICES**

HUD 50075
OMB Approval No: 2577-0226
Expires: 03/31/2002

**PHA Plan
Agency Identification**

PHA Name: Knoxville's Community Development Corporation

PHA Number: TN003v02

PHA Fiscal Year Beginning: 07/2001

Public Access to Information

**Information regarding any activities outlined in this plan can be obtained by contacting:
(select all that apply)**

- Main administrative office of the PHA
- PHA development management offices
- PHA local offices

Display Locations For PHA Plans and Supporting Documents

The PHA Plans (including attachments) are available for public inspection at: (select all that apply)

- Main administrative office of the PHA
- PHA development management offices
- PHA local offices
- Main administrative office of the local government
- Main administrative office of the County government
- Main administrative office of the State government
- Public library
- PHA website
- Other (list below)

PHA Plan Supporting Documents are available for inspection at: (select all that apply)

- Main business office of the PHA
- PHA development management offices
- Other (list below)

Annual PHA Plan
PHA Fiscal Year 2002
[24 CFR Part 903.7]

i. Annual Plan Type:

Select which type of Annual Plan the PHA will submit.

Standard Plan

Streamlined Plan:

- High Performing PHA**
- Small Agency (<250 Public Housing Units)**
- Administering Section 8 Only**

Troubled Agency Plan

ii. Executive Summary of the Annual PHA Plan (Not Required by HUD)

[24 CFR Part 903.7 9 (r)]

Provide a brief overview of the information in the Annual Plan, including highlights of major initiatives and discretionary policies the PHA has included in the Annual Plan.

iii. Annual Plan Table of Contents

[24 CFR Part 903.7 9 (r)]

Provide a table of contents for the Annual Plan, including attachments, and a list of supporting documents available for public inspection.

Page #

Annual Plan

i. Executive Summary	
ii. Table of Contents	
1. Housing Needs	5
2. Financial Resources.....	11
3. Policies on Eligibility, Selection and Admissions	12
4. Rent Determination Policies.....	21
5. Operations and Management Policies	25
6. Grievance Procedures.....	26
7. Capital Improvement Needs	27
8. Demolition and Disposition	28
9. Designation of Housing.....	29
10. Conversions of Public Housing.....	32
11. Homeownership	33
12. Community Service Programs.....	35
13. Crime and Safety	38
14. Pets (Inactive for January 1 PHAs)	40

15 Civil Rights Certifications (included with PHA Plan Certifications)	40
16. Audit.....	40
17. Asset Management	40
18. Other Information.....	41

Attachments

Indicate which attachments are provided by selecting all that apply. Provide the attachment’s name (A, B, etc.) in the space to the left of the name of the attachment. Note: If the attachment is provided as a **SEPARATE** file submission from the PHA Plans file, provide the file name in parentheses in the space to the right of the title.

Required Attachments:

- Admissions Policy for Deconcentration (**NOT REQUIRED PER HUD NOTICE DATED 2/5/01**)
- X** FY 2000 Capital Fund Program Annual Statement
- Most recent board-approved operating budget (N/A) (Required Attachment for PHAs that are troubled or at risk of being designated troubled ONLY)
- A** Implementation of Public Housing Resident Community Service Requirement
- C** Basic information about Pet Policy
- D** Brief statement on progress in meeting 5-Year Plan Mission & Goals
- E** Resident Board Member
- F** List of members or organizations represented on Resident Advisory Board
- G** Assessment on demographic changes in development due to Site-Based Waiting List

Optional Attachments:

- H** PHA Management Organizational Chart
- X** FY 2000 Capital Fund Program 5 Year Action Plan
- B** Public Housing Drug Elimination Program (PHDEP) Plan
- Comments of Resident Advisory Board or Boards (must be attached if not included in PHA Plan text) (Included in Plan text)
- X** Other (List below, providing each attachment name)
CGP/Capital Fund Program P & E Report

Supporting Documents Available for Review

Indicate which documents are available for public review by placing a mark in the “Applicable & On Display” column in the appropriate rows. All listed documents must be on display if applicable to the program activities conducted by the PHA.

List of Supporting Documents Available for Review		
Applicable & On Display	Supporting Document	Applicable Plan Component
X	PHA Plan Certifications of Compliance with the PHA Plans and Related Regulations	5 Year and Annual Plans
X	State/Local Government Certification of Consistency with the Consolidated Plan	5 Year and Annual Plans
X	Fair Housing Documentation: Records reflecting that the PHA has examined its programs or proposed programs, identified any impediments to fair	5 Year and Annual Plans

List of Supporting Documents Available for Review

Applicable & On Display	Supporting Document	Applicable Plan Component
	housing choice in those programs, addressed or is addressing those impediments in a reasonable fashion in view of the resources available, and worked or is working with local jurisdictions to implement any of the jurisdictions' initiatives to affirmatively further fair housing that require the PHA's involvement.	
X	Consolidated Plan for the jurisdiction/s in which the PHA is located (which includes the Analysis of Impediments to Fair Housing Choice (AI)) and any additional backup data to support statement of housing needs in the jurisdiction	Annual Plan: Housing Needs
X	Most recent board-approved operating budget for the public housing program	Annual Plan: Financial Resources;
X	Public Housing Admissions and (Continued) Occupancy Policy (A&O), which includes the Tenant Selection and Assignment Plan [TSAP]	Annual Plan: Eligibility, Selection, and Admissions Policies
X	Section 8 Administrative Plan	Annual Plan: Eligibility, Selection, and Admissions Policies
N/A	Public Housing Deconcentration and Income Mixing Documentation: 1. PHA board certifications of compliance with deconcentration requirements (section 16(a) of the US Housing Act of 1937, as implemented in the 2/18/99 <i>Quality Housing and Work Responsibility Act Initial Guidance; Notice</i> and any further HUD guidance) and 2. Documentation of the required deconcentration and income mixing analysis	Annual Plan: Eligibility, Selection, and Admissions Policies
X	Public housing rent determination policies, including the methodology for setting public housing flat rents <input checked="" type="checkbox"/> check here if included in the public housing A & O Policy	Annual Plan: Rent Determination
X	Schedule of flat rents offered at each public housing development <input type="checkbox"/> check here if included in the public housing A & O Policy	Annual Plan: Rent Determination
X	Section 8 rent determination (payment standard) policies <input checked="" type="checkbox"/> check here if included in Section 8 Administrative Plan	Annual Plan: Rent Determination
X	Public housing management and maintenance policy documents, including policies for the prevention or eradication of pest infestation (including cockroach infestation)	Annual Plan: Operations and Maintenance
X	Public housing grievance procedures <input type="checkbox"/> check here if included in the public housing A & O Policy	Annual Plan: Grievance Procedures
X	Section 8 informal review and hearing procedures	Annual Plan: Grievance

List of Supporting Documents Available for Review		
Applicable & On Display	Supporting Document	Applicable Plan Component
	X check here if included in Section 8 Administrative Plan	Procedures
X	The HUD-approved Capital Fund/Comprehensive Grant Program Annual Statement (HUD 52837) for the active grant year	Annual Plan: Capital Needs
N/A	Most recent CIAP Budget/Progress Report (HUD 52825) for any active CIAP grant	Annual Plan: Capital Needs
X	Most recent, approved 5 Year Action Plan for the Capital Fund/Comprehensive Grant Program, if not included as an attachment (provided at PHA option)	Annual Plan: Capital Needs
X	Approved HOPE VI applications or, if more recent, approved or submitted HOPE VI Revitalization Plans or any other approved proposal for development of public housing	Annual Plan: Capital Needs
X	Approved or submitted applications for demolition and/or disposition of public housing	Annual Plan: Demolition and Disposition
X	Approved or submitted applications for designation of public housing (Designated Housing Plans)	Annual Plan: Designation of Public Housing
N/A	Approved or submitted assessments of reasonable revitalization of public housing and approved or submitted conversion plans prepared pursuant to section 202 of the 1996 HUD Appropriations Act	Annual Plan: Conversion of Public Housing
X	Approved or submitted public housing homeownership programs/plans	Annual Plan: Homeownership
N/A	Policies governing any Section 8 Homeownership program <input type="checkbox"/> check here if included in the Section 8 Administrative Plan	Annual Plan: Homeownership
X	Any cooperative agreement between the PHA and the TANF agency	Annual Plan: Community Service & Self-Sufficiency
X	FSS Action Plan/s for public housing and/or Section 8	Annual Plan: Community Service & Self-Sufficiency
X	Most recent self-sufficiency (ED/SS, TOP or ROSS or other resident services grant) grant program reports	Annual Plan: Community Service & Self-Sufficiency
X	The most recent Public Housing Drug Elimination Program (PHDEP) semi-annual performance report for any open grant and most recently submitted PHDEP application (PHDEP Plan)	Annual Plan: Safety and Crime Prevention
X	The most recent fiscal year audit of the PHA conducted under section 5(h)(2) of the U.S. Housing Act of 1937 (42 U.S.C. 1437c(h)), the results of that audit and the PHA's response to any findings	Annual Plan: Annual Audit
N/A	Troubled PHAs: MOA/Recovery Plan	Troubled PHAs
	Other supporting documents (optional) (list individually; use as many lines as necessary)	(specify as needed)

1. Statement of Housing Needs

[24 CFR Part 903.7 9 (a)]

A. Housing Needs of Families in the Jurisdiction/s Served by the PHA

Based upon the information contained in the Consolidated Plan/s applicable to the jurisdiction, and/or other data available to the PHA, provide a statement of the housing needs in the jurisdiction by completing the following table. In the "Overall" Needs column, provide the estimated number of renter families that have housing needs. For the remaining characteristics, rate the impact of that factor on the housing needs for each family type, from 1 to 5, with 1 being "no impact" and 5 being "severe impact." Use N/A to indicate that no information is available upon which the PHA can make this assessment.

Housing Needs of Families in the Jurisdiction by Family Type							
Family Type	Overall	Afford-ability	Supply	Quality	Access-ibility	Size	Loca-tion
Income <= 30% of AMI	6428	5	5	4	2	3	5
Income >30% but <=50% of AMI	3898	5	5	4	2	3	5
Income >50% but <80% of AMI	2625	3	3	3	2	2	4
Elderly	1717	3	2	3	2	2	3
Families with Disabilities	Not Available						
White/Non-Hispanic	10,288	5	5	4	2	3	5
Black/Non-Hispanic	2572	5	5	4	2	3	5
Hispanic	91	5	5	4	2	3	5

What sources of information did the PHA use to conduct this analysis? (Check all that apply; all materials must be made available for public inspection.)

- Consolidated Plan of the Jurisdiction/s
Indicate year: 2000
- U.S. Census data: the Comprehensive Housing Affordability Strategy ("CHAS") dataset
- American Housing Survey data
Indicate year:
- Other housing market study
Indicate year:
- Other sources: (list and indicate year of information)

Housing Needs of Families on the Public Housing and Section 8 Tenant-Based Assistance Waiting Lists

State the housing needs of the families on the PHA's waiting list/s. **Complete one table for each type of PHA-wide waiting list administered by the PHA.** PHAs may provide separate tables for site-based or sub-jurisdictional public housing waiting lists at their option.

Housing Needs of Families on the Waiting List			
Waiting list type: (select one)			
<input type="checkbox"/> Section 8 tenant-based assistance			
<input checked="" type="checkbox"/> Public Housing			
<input type="checkbox"/> Combined Section 8 and Public Housing			
<input type="checkbox"/> Public Housing Site-Based or sub-jurisdictional waiting list (optional)			
If used, identify which development/subjurisdiction:			
	# of families	% of total families	Annual Turnover
Waiting list total	750		30%
Extremely low income <=30% AMI	622	82.9%	
Very low income (>30% but <=50% AMI)	114	15.2%	
Low income (>50% but <80% AMI)	14	1.9%	
Families with children	191	25.5%	
Elderly families	2	.3%	
Families with Disabilities	171	22.8%	
White (Non-Hispanic)	457	60.9%	
Black (Non-Hispanic)	291	38.8%	
Asian/Pacific Islander	2	.3%	
Other	0	0%	
Characteristics by Bedroom Size (Public Housing Only)			
1BR	562	74.9%	50%
2 BR	122	16.3%	80%
3 BR	62	8.3%	80%
4 BR	3	.4%	60%
5 BR	1	.1%	60%
5+ BR	0	0%	

Housing Needs of Families on the Waiting List

Is the waiting list closed (select one)? No Yes

If yes:

How long has it been closed (# of months)?

Does the PHA expect to reopen the list in the PHA Plan year? No Yes

Does the PHA permit specific categories of families onto the waiting list, even if generally closed? No Yes

Housing Needs of Families on the Waiting List

Waiting list type: (select one)

Section 8 tenant-based assistance

Public Housing

Combined Section 8 and Public Housing

Public Housing Site-Based or sub-jurisdictional waiting list (optional)

If used, identify which development/subjurisdiction:

	# of families	% of total families	Annual Turnover
Waiting list total	196		36%
Extremely low income <=30% AMI	141	71.9%	
Very low income (>30% but <=50% AMI)	54	27.6%	
Low income (>50% but <80% AMI)	1	.5%	
Families with children	159	81.1%	
Elderly families	2	1.0%	
Families with Disabilities	26	13.3%	
White (Non-Hispanic)	72	36.7%	
Black (Non-Hispanic)	124	63.3%	
Other	0	0%	
Characteristics by Bedroom Size (Public Housing Only)	N/A for Section 8	N/A for Section 8	N/A for Section 8
1BR			
2 BR			

Housing Needs of Families on the Waiting List			
3 BR			
4 BR			
5 BR			
5+ BR			
Is the waiting list closed (select one)? <input type="checkbox"/> No <input checked="" type="checkbox"/> Yes If yes: How long has it been closed (# of months)? 23 months Does the PHA expect to reopen the list in the PHA Plan year? <input checked="" type="checkbox"/> No <input type="checkbox"/> Yes Does the PHA permit specific categories of families onto the waiting list, even if generally closed? <input type="checkbox"/> No <input checked="" type="checkbox"/> Yes, applicants with verified preferences			

C. Strategy for Addressing Needs

Provide a brief description of the PHA's strategy for addressing the housing needs of families in the jurisdiction and on the waiting list **IN THE UPCOMING YEAR**, and the Agency's reasons for choosing this strategy.

(1) Strategies

Need: Shortage of affordable housing for all eligible populations

Strategy 1. Maximize the number of affordable units available to the PHA within its current resources by:

Select all that apply

- Employ effective maintenance and management policies to minimize the number of public housing units off-line
- Reduce turnover time for vacated public housing units
- Reduce time to renovate public housing units
- Seek replacement of public housing units lost to the inventory through mixed finance development
- Seek replacement of public housing units lost to the inventory through section 8 replacement housing resources
- Maintain or increase section 8 lease-up rates by establishing payment standards that will enable families to rent throughout the jurisdiction
- Undertake measures to ensure access to affordable housing among families assisted by the PHA, regardless of unit size required
- Maintain or increase section 8 lease-up rates by marketing the program to owners, particularly those outside of areas of minority and poverty concentration
- Maintain or increase section 8 lease-up rates by effectively screening Section 8 applicants to increase owner acceptance of program
- Participate in the Consolidated Plan development process to ensure coordination with broader community strategies
- Other (list below)

Strategy 2: Increase the number of affordable housing units by:

Select all that apply

- Apply for additional section 8 units should they become available
- Leverage affordable housing resources in the community through the creation of mixed - finance housing
- Pursue housing resources other than public housing or Section 8 tenant-based assistance.
- Other: (list below)

Need: Specific Family Types: Families at or below 30% of median

Strategy 1: Target available assistance to families at or below 30 % of AMI

Select all that apply

- Exceed HUD federal targeting requirements for families at or below 30% of AMI in public housing
- Exceed HUD federal targeting requirements for families at or below 30% of AMI in tenant-based section 8 assistance
- Employ admissions preferences aimed at families with economic hardships
- Adopt rent policies to support and encourage work
- Other: (list below)

Need: Specific Family Types: Families at or below 50% of median

Strategy 1: Target available assistance to families at or below 50% of AMI

Select all that apply

- Employ admissions preferences aimed at families who are working
- Adopt rent policies to support and encourage work
- Other: (list below)

Need: Specific Family Types: The Elderly

Strategy 1: Target available assistance to the elderly:

Select all that apply

- Seek designation of public housing for the elderly (**ALREADY APPROVED**)
- Apply for special-purpose vouchers targeted to the elderly, should they become available
- Other: (list below)

Need: Specific Family Types: Families with Disabilities

Strategy 1: Target available assistance to Families with Disabilities:

Select all that apply

- Seek designation of public housing for families with disabilities
- Carry out the modifications needed in public housing based on the section 504 Needs Assessment for Public Housing (**ALREADY COMPLETED**)
- Apply for special-purpose vouchers targeted to families with disabilities, should they become available (**ALREADY APPLIED FOR AND RECEIVED 75 FY 2000 FUNDED**)
- Affirmatively market to local non-profit agencies that assist families with disabilities
- Other: (list below)

Need: Specific Family Types: Races or ethnicities with disproportionate housing needs
 (Per the U.S. Census data set, CHAS, there are no disproportionate housing needs in the Knoxville MSA; however, KCDC will undertake the following strategies).

Strategy 1: Increase awareness of PHA resources among families of races and ethnicities with disproportionate needs:

Select if applicable

- Affirmatively market to races/ethnicities shown to have disproportionate housing needs
- Other: (list below)
 Provide a suitable living environment for families living in assisted housing, regardless of race, color, religion, national origin, sex, familial status, and/or disability.

Strategy 2: Conduct activities to affirmatively further fair housing

Select all that apply

- Counsel section 8 tenants as to location of units outside of areas of poverty or minority concentration and assist them to locate those units
- Market the section 8 program to owners outside of areas of poverty /minority concentrations
- Other: (list below)

Other Housing Needs & Strategies: (list needs and strategies below) (None. All strategies and needs covered above.)

(2) Reasons for Selecting Strategies

Of the factors listed below, select all that influenced the PHA's selection of the strategies it will pursue:

- Funding constraints
- Staffing constraints
- Limited availability of sites for assisted housing
- Extent to which particular housing needs are met by other organizations in the community
- Evidence of housing needs as demonstrated in the Consolidated Plan and other information available to the PHA

- Influence of the housing market on PHA programs
- Community priorities regarding housing assistance
- Results of consultation with local or state government
- Results of consultation with residents and the Resident Advisory Board
- Results of consultation with advocacy groups
- Other: (list below)

2. Statement of Financial Resources

[24 CFR Part 903.7 9 (b)]

List the financial resources that are anticipated to be available to the PHA for the support of Federal public housing and tenant-based Section 8 assistance programs administered by the PHA during the Plan year. Note: the table assumes that Federal public housing or tenant based Section 8 assistance grant funds are expended on eligible purposes; therefore, uses of these funds need not be stated. For other funds, indicate the use for those funds as one of the following categories: public housing operations, public housing capital improvements, public housing safety/security, public housing supportive services, Section 8 tenant-based assistance, Section 8 supportive services or other.

Financial Resources: Planned Sources and Uses		
Sources	Planned \$	Planned Uses
1. Federal Grants (FY 2001 grants)		
a) Public Housing Operating Fund	10,863,430	
b) Public Housing Capital Fund	5,992,548	
c) HOPE VI Revitalization		
d) HOPE VI Demolition		
e) Annual Contributions for Section 8 Tenant-Based Assistance	8,873,029	
f) Public Housing Drug Elimination Program (including any Technical Assistance funds)	836,893	
g) Resident Opportunity and Self-Sufficiency Grants	556,870	
h) Community Development Block Grant	-0-	N/A
i) HOME	-0-	N/A
Other Federal Grants (list below)	None	N/A
2. Prior Year Federal Grants (unobligated funds only) (list below)		
CGP	5,000,000	PH capital improvements
HOPE VI Revitalization	11,185,794	Capital Improvements
PHDEP	828,000	PH safety & security
ROSS	556,869	PH supportive services

Financial Resources: Planned Sources and Uses		
Sources	Planned \$	Planned Uses
3. Public Housing Dwelling Rental Income		
Dwelling Rent	2,977,660	PH operations
Excess Utilities	1,630	PH operations
Non-Dwelling Rent	1,200	PH operations
4. Other income (list below)		
Maintenance Charges	68,510	PH operations
Indirect	690	PH operations
5. Non-federal sources (list below)		
Roof top/FIC space lease	13,200	PH operations
Vending/Laundry/Phone Commissions	24,470	PH operations
Total resources	47,780,793	

3. PHA Policies Governing Eligibility, Selection, and Admissions

[24 CFR Part 903.7 9 (c)]

A. Public Housing

Exemptions: PHAs that do not administer public housing are not required to complete subcomponent 3A.

(1) Eligibility

a. When does the PHA verify eligibility for admission to public housing? (select all that apply)

When families are within a certain number of being offered a unit: (state number)

When families are within a certain time of being offered a unit: (state time)

Other: (describe)

1) At the time of initial application. 2) At the time of an offer of housing if the application has been on file more than 60 days.

b. Which non-income (screening) factors does the PHA use to establish eligibility for admission to public housing (select all that apply)?

Criminal or Drug-related activity

Rental history

Housekeeping

Other (describe)

c. Yes No: Does the PHA request criminal records from local law enforcement agencies for screening purposes?

- d. Yes No: Does the PHA request criminal records from State law enforcement agencies for screening purposes?
- e. Yes No: Does the PHA access FBI criminal records from the FBI for screening purposes? (either directly or through an NCIC-authorized source)

(2)Waiting List Organization

a. Which methods does the PHA plan to use to organize its public housing waiting list (select all that apply)

- Community-wide list
 Sub-jurisdictional lists
 Site-based waiting lists
 Other (describe)

b. Where may interested persons apply for admission to public housing?

- PHA main administrative office
 PHA development site management office
 Other (list below)

c. If the PHA plans to operate one or more site-based waiting lists in the coming year, answer each of the following questions; if not, skip to subsection **(3) Assignment**

1. How many site-based waiting lists will the PHA operate in the coming year? 12

2. Yes No: Are any or all of the PHA's site-based waiting lists new for the upcoming year (that is, they are not part of a previously-HUD-approved site based waiting list plan)?
 If yes, how many lists? 1 (HOPE VI Replacement Rental Housing)

3. Yes No: May families be on more than one list simultaneously
 If yes, how many lists? 13, if family qualifies for designated developments, if not, 7 waiting lists.

4. Where can interested persons obtain more information about and sign up to be on the site-based waiting lists (select all that apply)?

- PHA main administrative office
 All PHA development management offices
 Management offices at developments with site-based waiting lists
 At the development to which they would like to apply
 Other (list below)

(3) Assignment

a. How many vacant unit choices are applicants ordinarily given before they fall to the bottom of or are removed from the waiting list? (select one)

- One (Site-Based Waiting List)
- Two
- Three or More (Community-Wide Waiting List)

b. Yes No: Is this policy consistent across all waiting list types?

c. If answer to b is no, list variations for any other than the primary public housing waiting list/s for the PHA:

(4) Admissions Preferences

a. Income targeting:

Yes No: Does the PHA plan to exceed the federal targeting requirements by targeting more than 40% of all new admissions to public housing to families at or below 30% of median area income?

b. Transfer policies:

In what circumstances will transfers take precedence over new admissions? (list below)

- Emergencies
- Overhoused
- Underhoused
- Medical justification
- Administrative reasons determined by the PHA (e.g., to permit modernization work)
- Resident choice: (state circumstances below)
- Other: (list below)

c. Preferences

1. Yes No: Has the PHA established preferences for admission to public housing (other than date and time of application)? (If "no" is selected, skip to subsection **(5) Occupancy**)

2. Which of the following admission preferences does the PHA plan to employ in the coming year? (select all that apply from either former Federal preferences or other preferences)

Former Federal preferences:

- Involuntary Displacement (Disaster, Government Action, Action of Housing Owner, Inaccessibility, Property Disposition)
- Victims of domestic violence
- Substandard housing
- Homelessness
- High rent burden (rent is > 50 percent of income)

Other preferences: (select below)

- Working families and those unable to work because of age or disability
- Veterans and veterans' families
- Residents who live and/or work in the jurisdiction
- Those enrolled currently in educational, training, or upward mobility programs
- Households that contribute to meeting income goals (broad range of incomes)
- Households that contribute to meeting income requirements (targeting)
- Those previously enrolled in educational, training, or upward mobility programs
- Victims of reprisals or hate crimes
- Other preference(s) (list below)

3. If the PHA will employ admissions preferences, please prioritize by placing a "1" in the space that represents your first priority, a "2" in the box representing your second priority, and so on. If you give equal weight to one or more of these choices (either through an absolute hierarchy or through a point system), place the same number next to each. That means you can use "1" more than once, "2" more than once, etc.

1 Date and Time

Former Federal preferences:

- 1 & 2 see other Involuntary Displacement (Disaster, Government Action, Action of Housing Owner, Inaccessibility, Property Disposition)
- 3 Victims of domestic violence
- 3 Substandard housing
- 3 Homelessness
- 3 High rent burden

Other preferences (select all that apply)

- 3 Working families and those unable to work because of age or disability
- Veterans and veterans' families
- Residents who live and/or work in the jurisdiction
- 4 Those enrolled currently in educational, training, or upward mobility programs
- 3 Households that contribute to meeting income goals (broad range of incomes)
- Households that contribute to meeting income requirements (targeting)
- Those previously enrolled in educational, training, or upward mobility programs
- 3 Victims of reprisals or hate crimes
- Other preference(s) (list below)

4. Relationship of preferences to income targeting requirements:

- The PHA applies preferences within income tiers
- Not applicable: the pool of applicant families ensures that the PHA will meet income targeting requirements

(5) Occupancy

a. What reference materials can applicants and residents use to obtain information about the rules of occupancy of public housing (select all that apply)

- The PHA-resident lease
- The PHA's Admissions and (Continued) Occupancy policy
- PHA briefing seminars or written materials
- Other source (list)

b. How often must residents notify the PHA of changes in family composition? (select all that apply)

- At an annual reexamination and lease renewal
- Any time family composition changes
- At family request for revision
- Other (list)

(6) Deconcentration and Income Mixing (NOT REQUIRED PER HUD NOTICE DATED 2/5/01)

a. Yes No: Did the PHA's analysis of its family (general occupancy) developments to determine concentrations of poverty indicate the need for measures to promote deconcentration of poverty or income mixing?

b. Yes No: Did the PHA adopt any changes to its **admissions policies** based on the results of the required analysis of the need to promote deconcentration of poverty or to assure income mixing?

c. If the answer to b was yes, what changes were adopted? (select all that apply)

- Adoption of site-based waiting lists
If selected, list targeted developments below:
- Employing waiting list "skipping" to achieve deconcentration of poverty or income mixing goals at targeted developments
If selected, list targeted developments below:
- Employing new admission preferences at targeted developments
If selected, list targeted developments below:
- Other (list policies and developments targeted below)

d. Yes No: Did the PHA adopt any changes to **other** policies based on the results of the required analysis of the need for deconcentration of poverty and income mixing?

e. If the answer to d was yes, how would you describe these changes? (select all that apply)

- Additional affirmative marketing
- Actions to improve the marketability of certain developments
- Adoption or adjustment of ceiling rents for certain developments
- Adoption of rent incentives to encourage deconcentration of poverty and income-mixing
- Other (list below)

f. Based on the results of the required analysis, in which developments will the PHA make special efforts to attract or retain higher-income families? (select all that apply)

- Not applicable: results of analysis did not indicate a need for such efforts
- List (any applicable) developments below:

g. Based on the results of the required analysis, in which developments will the PHA make special efforts to assure access for lower-income families? (select all that apply)

- Not applicable: results of analysis did not indicate a need for such efforts
- List (any applicable) developments below:

B. Section 8

Exemptions: PHAs that do not administer section 8 are not required to complete sub-component 3B.

Unless otherwise specified, all questions in this section apply only to the tenant-based section 8 assistance program (vouchers, and until completely merged into the voucher program, certificates).

(1) Eligibility

a. What is the extent of screening conducted by the PHA? (select all that apply)

- Criminal or drug-related activity only to the extent required by law or regulation
- Criminal and drug-related activity, more extensively than required by law or regulation
- More general screening than criminal and drug-related activity (list factors below)
- Other (list below)
Rental history as tenant in Public Housing or Section 8 housing

b. Yes No: Does the PHA request criminal records from local law enforcement agencies for screening purposes?

c. Yes No: Does the PHA request criminal records from State law enforcement agencies for screening purposes?

d. Yes No: Does the PHA access FBI criminal records from the FBI for screening purposes? (either directly or through an NCIC-authorized source)

e. Indicate what kinds of information you share with prospective landlords? (select all that apply)

- Criminal or drug-related activity

- Other (describe below)
History as tenant in rental housing

(2) Waiting List Organization

- a. With which of the following program waiting lists is the section 8 tenant-based assistance waiting list merged? (select all that apply)

- None
 Federal public housing
 Federal moderate rehabilitation
 Federal project-based certificate program
 Other federal or local program (list below)

- b. Where may interested persons apply for admission to section 8 tenant-based assistance? (select all that apply)

- PHA main administrative office
 Other (list below)
Section 8 Administrative Office located at the Family Investment Center (FIC), 400 Harriet Tubman Street, Knoxville, TN 37915

(3) Search Time

- a. Yes No: Does the PHA give extensions on standard 60-day period to search for a unit?

If yes, state circumstances below:

At the request of a voucher holder who has demonstrated an unsuccessful effort to locate a unit as evidenced by submission of request(s) for lease approval and contact with the Section 8 Occupancy Specialist.

(4) Admissions Preferences

- a. Income targeting

- Yes No: Does the PHA plan to exceed the federal targeting requirements by targeting more than 75% of all new admissions to the section 8 program to families at or below 30% of median area income?

- b. Preferences

1. Yes No: Has the PHA established preferences for admission to section 8 tenant-based assistance? (other than date and time of application) (if no, skip to subcomponent **(5) Special purpose section 8 assistance programs**)

2. Which of the following admission preferences does the PHA plan to employ in the coming year? (select all that apply from either former Federal preferences or other preferences)

Former Federal preferences

- Involuntary Displacement (Disaster, Government Action, Action of Housing Owner, Inaccessibility, Property Disposition)
- Victims of domestic violence
- Substandard housing
- Homelessness
- High rent burden (rent is > 50 percent of income)

Other preferences (select all that apply)

- Working families and those unable to work because of age or disability
- Veterans and veterans' families
- Residents who live and/or work in your jurisdiction
- Those enrolled currently in educational, training, or upward mobility programs
- Households that contribute to meeting income goals (broad range of incomes)
- Households that contribute to meeting income requirements (targeting)
- Those previously enrolled in educational, training, or upward mobility programs
- Victims of reprisals or hate crimes
- Other preference(s) (list below)

FOURTH PREFERENCE: Rent Burden – An applicant family paying more than 30 percent of gross family income for rent and utilities.

FIFTH PREFERENCE: Disability:

- 1) An elderly family as defined in KCDC's Administrative Plan that has a member(s) with disabilities;
- 2) A non-elderly disabled family as defined in KCDC's Administrative Plan.

3. If the PHA will employ admissions preferences, please prioritize by placing a "1" in the space that represents your first priority, a "2" in the box representing your second priority, and so on. If you give equal weight to one or more of these choices (either through an absolute hierarchy or through a point system), place the same number next to each. That means you can use "1" more than once, "2" more than once, etc.

1 Date and Time

Former Federal preferences

- 1 & 2 Involuntary Displacement (Disaster, Government Action, Action of Housing Owner, Inaccessibility, Property Disposition)
- 3 Victims of domestic violence
- 3 Substandard housing
- 3 Homelessness
- 4 High rent burden

Other preferences (select all that apply)

- 3 Working families and those unable to work because of age or disability
- Veterans and veterans' families
- Residents who live and/or work in your jurisdiction

- Those enrolled currently in educational, training, or upward mobility programs
- Households that contribute to meeting income goals (broad range of incomes)
- Households that contribute to meeting income requirements (targeting)
- Those previously enrolled in educational, training, or upward mobility programs
- 3 Victims of reprisals or hate crimes
- 4 & 5 Other preference(s) (list below)

FOURTH PREFERENCE: Rent Burden – An applicant family paying more than 30 percent of gross family income for rent and utilities.

FIFTH PREFERENCE: Disability:

- 1) An elderly family as defined in KCDC’s Administrative Plan that has a member(s) with disabilities;
- 2) A non-elderly disabled family as defined in KCDC’s Administrative Plan.

4. Among applicants on the waiting list with equal preference status, how are applicants selected? (select one)

- Date and time of application
- Drawing (lottery) or other random choice technique

5. If the PHA plans to employ preferences for “residents who live and/or work in the jurisdiction” (select one)

- This preference has previously been reviewed and approved by HUD
- The PHA requests approval for this preference through this PHA Plan

6. Relationship of preferences to income targeting requirements: (select one)

- The PHA applies preferences within income tiers
- Not applicable: the pool of applicant families ensures that the PHA will meet income targeting requirements

(5) Special Purpose Section 8 Assistance Programs

a. In which documents or other reference materials are the policies governing eligibility, selection, and admissions to any special-purpose section 8 program administered by the PHA contained? (select all that apply)

- The Section 8 Administrative Plan
- Briefing sessions and written materials
- Other (list below)

b. How does the PHA announce the availability of any special-purpose Section 8 programs to the public?

- Through published notices
- Other (list below)
Notice to community social service agencies

4. PHA Rent Determination Policies

[24 CFR Part 903.7 9 (d)]

A. Public Housing

Exemptions: PHAs that do not administer public housing are not required to complete sub-component 4A.

(1) Income Based Rent Policies

Describe the PHA's income based rent setting policy/ies for public housing using, including discretionary (that is, not required by statute or regulation) income disregards and exclusions, in the appropriate spaces below.

a. Use of discretionary policies: (select one)

The PHA will not employ any discretionary rent-setting policies for income based rent in public housing. Income-based rents are set at the higher of 30% of adjusted monthly income, 10% of unadjusted monthly income, the welfare rent, or minimum rent (less HUD mandatory deductions and exclusions). (If selected, skip to sub-component (2))

---or---

The PHA employs discretionary policies for determining income based rent (If selected, continue to question b.)

b. Minimum Rent

1. What amount best reflects the PHA's minimum rent? (select one)

- \$0
 \$1-\$25
 \$26-\$50

2. Yes No: Has the PHA adopted any discretionary minimum rent hardship exemption policies?

3. If yes to question 2, list these policies below:

c. Rents set at less than 30% of adjusted income

1. Yes No: Does the PHA plan to charge rents at a fixed amount or percentage less than 30% of adjusted income?

2. If yes to above, list the amounts or percentages charged and the circumstances under which these will be used below:

When adjusted income exceeds flat rent

d. Which of the discretionary (optional) deductions and/or exclusions policies does the PHA plan to employ (select all that apply)

For the earned income of a previously unemployed household member (unemployed 1 year or more)

For increases in earned income

Fixed amount (other than general rent-setting policy)

If yes, state amount/s and circumstances below:

Fixed percentage (other than general rent-setting policy)

If yes, state percentage/s and circumstances below:

For household heads

For other family members

For transportation expenses

For the non-reimbursed medical expenses of non-disabled or non-elderly families

Other (describe below)

Any discretionary deductions and/or exclusions policies will be adopted in accordance with the findings of a market study and analysis to be conducted during the Plan period. If any discretionary deductions and/or exclusions policies are adopted, they will promote the agency's goals (addressed in the 5-Year Plan) to increase occupancy, increase the amount of rent collected, and reduce the agency's dependency on HUD subsidy.

e. Ceiling rents

1. Do you have ceiling rents? (rents set at a level lower than 30% of adjusted income) (select one)

Yes for all developments

Yes but only for some developments

No

2. For which kinds of developments are ceiling rents in place? (select all that apply)

For all developments

For all general occupancy developments (not elderly or disabled or elderly only)

For specified general occupancy developments

For certain parts of developments; e.g., the high-rise portion

For certain size units; e.g., larger bedroom sizes

Other (list below)

3. Select the space or spaces that best describe how you arrive at ceiling rents (select all that apply)

Market comparability study

Fair market rents (FMR)

95th percentile rents

75 percent of operating costs

100 percent of operating costs for general occupancy (family) developments

- Operating costs plus debt service
- The "rental value" of the unit
- Other (list below)

f. Rent re-determinations:

1. Between income reexaminations, how often must tenants report changes in income or family composition to the PHA such that the changes result in an adjustment to rent? (select all that apply)

- Never
- At family option
- Any time the family experiences an income increase
- Any time a family experiences an income increase above a threshold amount or percentage: (if selected, specify threshold)_____
- Other (list below)

1) Any time a family on minimum rent receives an increase in income; 2) any time a family who has requested a reexamination to lower their rent before the regularly scheduled annual reexamination receives an increase in income; 3) any time there is not enough information at admission or reexamination to determine rent for 12 months; 4) any time a family receives a lump-sum payment for delayed start of regular payments, such as TANF and unemployment compensation (excludes SS & SSI).

g. Yes No: Does the PHA plan to implement individual savings accounts for residents (ISAs) as an alternative to the required 12 month disallowance of earned income and phasing in of rent increases in the next year?

(2) Flat Rents

1. In setting the market-based flat rents, what sources of information did the PHA use to establish comparability? (select all that apply.)

- The section 8 rent reasonableness study of comparable housing
- Survey of rents listed in local newspaper
- Survey of similar unassisted units in the neighborhood
- Other (list/describe below)

B. Section 8 Tenant-Based Assistance

Exemptions: PHAs that do not administer Section 8 tenant-based assistance are not required to complete sub-component 4B. **Unless otherwise specified, all questions in this section apply only to the tenant-based section 8 assistance program (vouchers, and until completely merged into the voucher program, certificates).**

(1) Payment Standards

Describe the voucher payment standards and policies.

a. What is the PHA's payment standard? (select the category that best describes your standard)

- At or above 90% but below 100% of FMR
- 100% of FMR
- Above 100% but at or below 110% of FMR
- Above 110% of FMR (if HUD approved; describe circumstances below)

b. If the payment standard is lower than FMR, why has the PHA selected this standard? (select all that apply)

- FMRs are adequate to ensure success among assisted families in the PHA's segment of the FMR area
- The PHA has chosen to serve additional families by lowering the payment standard
- Reflects market or submarket
- Other (list below)

c. If the payment standard is higher than FMR, why has the PHA chosen this level? (select all that apply)

- FMRs are not adequate to ensure success among assisted families in the PHA's segment of the FMR area
- Reflects market or submarket
- To increase housing options for families
- Other (list below)

d. How often are payment standards reevaluated for adequacy? (select one)

- Annually
- Other (list below)

e. What factors will the PHA consider in its assessment of the adequacy of its payment standard? (select all that apply)

- Success rates of assisted families
- Rent burdens of assisted families
- Other (list below)

(2) Minimum Rent

a. What amount best reflects the PHA's minimum rent? (select one)

- \$0
- \$1-\$25
- \$26-\$50

- b. Yes No: Has the PHA adopted any discretionary minimum rent hardship exemption policies? (if yes, list below)

5. Operations and Management

[24 CFR Part 903.7 9 (e)]

Exemptions from Component 5: High performing and small PHAs are not required to complete this section. Section 8 only PHAs must complete parts A, B, and C(2)

A. PHA Management Structure

Describe the PHA's management structure and organization.

(select one)

- An organization chart showing the PHA's management structure and organization is attached.
- A brief description of the management structure and organization of the PHA follows:

B. HUD Programs Under PHA Management

List Federal programs administered by the PHA, number of families served at the beginning of the upcoming fiscal year, and expected turnover in each. (Use "NA" to indicate that the PHA does not operate any of the programs listed below.)

Program Name	Units or Families Served at Year Beginning	Expected Turnover
Public Housing	3,603	25%
Section 8 Vouchers	1872	10%
Section 8 Certificates	108	100%
Section 8 Mod Rehab	172	74%
Special Purpose Section 8 Certificates/Vouchers (list individually)	225 (Mainstream)	17%
Public Housing Drug Elimination Program (PHDEP)	2621	N/A
Other Federal Programs (list individually)		
HOPE IV	33	3%
EDSS	120	20%
SCPH	215	47

C. Management and Maintenance Policies

List the PHA's public housing management and maintenance policy documents, manuals and handbooks that contain the Agency's rules, standards, and policies that govern maintenance and management of public housing, including a description of any measures necessary for the prevention or eradication of pest infestation (which includes cockroach infestation) and the policies governing Section 8 management.

(1) Public Housing Maintenance and Management: (list below)

Admissions and Continued Occupancy Policy
Public Housing Manager's Handbook
Public Housing Maintenance Policy (includes description of measures for prevention/eradication of pest infestation)
Personnel Policy
Procurement/Asset Disposition Policy

(2) Section 8 Management: (list below)

Administrative Plan for Section 8
Personnel Policy
Procurement/Asset Disposition Policy

6. PHA Grievance Procedures

[24 CFR Part 903.7 9 (f)]

Exemptions from component 6: High performing PHAs are not required to complete component 6. Section 8-Only PHAs are exempt from sub-component 6A.

A. Public Housing

1. Yes No: Has the PHA established any written grievance procedures in addition to federal requirements found at 24 CFR Part 966, Subpart B, for residents of public housing?

If yes, list additions to federal requirements below:

2. Which PHA office should residents or applicants to public housing contact to initiate the PHA grievance process? (select all that apply)

- PHA main administrative office
 PHA development management offices
 Other (list below)

B. Section 8 Tenant-Based Assistance

1. Yes No: Has the PHA established informal review procedures for applicants to the Section 8 tenant-based assistance program and informal hearing

procedures for families assisted by the Section 8 tenant-based assistance program in addition to federal requirements found at 24 CFR 982?

If yes, list additions to federal requirements below:

2. Which PHA office should applicants or assisted families contact to initiate the informal review and informal hearing processes? (select all that apply)

- PHA main administrative office
 Other (list below)
Section 8 Office in KCDC's Family Investment Center (FIC)

7. Capital Improvement Needs

[24 CFR Part 903.7 9 (g)]

Exemptions from Component 7: Section 8 only PHAs are not required to complete this component and may skip to Component 8.

A. Capital Fund Activities

Exemptions from sub-component 7A: PHAs that will not participate in the Capital Fund Program may skip to component 7B. All other PHAs must complete 7A as instructed.

(1) Capital Fund Program Annual Statement

Using parts I, II, and III of the Annual Statement for the Capital Fund Program (CFP), identify capital activities the PHA is proposing for the upcoming year to ensure long-term physical and social viability of its public housing developments. This statement can be completed by using the CFP Annual Statement tables provided in the table library at the end of the PHA Plan template **OR**, at the PHA's option, by completing and attaching a properly updated HUD-52837.

Select one:

The Capital Fund Program Annual Statement is provided as an attachment to the PHA Plan at Attachment (state name)

-or-

The Capital Fund Program Annual Statement is provided below: (if selected, copy the CFP Annual Statement from the Table Library and insert here)

B. HOPE VI and Public Housing Development and Replacement Activities (NonCapital Fund)

Applicability of sub-component 7B: All PHAs administering public housing. Identify any approved HOPE VI and/or public housing development or replacement activities not described in the Capital Fund Program Annual Statement.

- Yes No: a) Has the PHA received a HOPE VI revitalization grant? (if no, skip to question c; if yes, provide responses to question b for each grant, copying and completing as many times as necessary)
- b) Status of HOPE VI revitalization grant (complete one set of questions for each grant)

1. Development name: College Homes
2. Development (project) number: TN37003002
3. Status of grant: (select the statement that best describes the current status)
 - Revitalization Plan under development
 - Revitalization Plan submitted, pending approval
 - Revitalization Plan approved
 - Activities pursuant to an approved Revitalization Plan underway

- Yes No: c) Does the PHA plan to apply for a HOPE VI Revitalization grant in the Plan year?
- If yes, list development name/s below:

KCDC is contemplating applying for a HOPE VI Revitalization grant. The decision to apply is contingent upon support for a HOPE VI project by public housing residents and the communities surrounding public housing developments, and commitment of matching/leverage funds. A development has not been selected at this time.

- Yes No: d) Will the PHA be engaging in any mixed-finance development activities for public housing in the Plan year?
- If yes, list developments or activities below:

HOPE VI activities in the Mechanicsville community

- Yes No: e) Will the PHA be conducting any other public housing development or replacement activities not discussed in the Capital Fund Program Annual Statement?
- If yes, list developments or activities below:

8. Demolition and Disposition

[24 CFR Part 903.7 9 (h)]

Applicability of component 8: Section 8 only PHAs are not required to complete this section.

1. Yes No: Does the PHA plan to conduct any demolition or disposition activities (pursuant to section 18 of the U.S. Housing Act of 1937 (42 U.S.C. 1437p)) in the plan Fiscal Year? (If “No”, skip to component 9; if “yes”, complete one activity description for each development.)

2. Activity Description

Yes No: Has the PHA provided the activities description information in the **optional** Public Housing Asset Management Table? (If “yes”, skip to component 9. If “No”, complete the Activity Description table below.)

Demolition/Disposition Activity Description
1a. Development name: Austin Homes 1b. Development (project) number: TN37P003003
2. Activity type: Demolition <input checked="" type="checkbox"/> Disposition <input type="checkbox"/>
3. Application status (select one) Approved <input type="checkbox"/> Submitted, pending approval <input type="checkbox"/> Planned application <input checked="" type="checkbox"/>
4. Date application approved, submitted, or planned for submission: <u>01/08/01</u>
5. Number of units affected: <u>50</u>
6. Coverage of action (select one) <input checked="" type="checkbox"/> Part of the development <input type="checkbox"/> Total development
7. Timeline for activity: a. Actual or projected start date of activity: <u>03/01/02</u> b. Projected end date of activity: <u>06/30/02</u>

9. Designation of Public Housing for Occupancy by Elderly Families or Families with Disabilities or Elderly Families and Families with Disabilities

[24 CFR Part 903.7 9 (i)]

Exemptions from Component 9; Section 8 only PHAs are not required to complete this section.

1. Yes No: Has the PHA designated or applied for approval to designate or does the PHA plan to apply to designate any public housing for occupancy only by the elderly families or only by families with disabilities, or by elderly families and families with disabilities or will apply for designation for occupancy by only elderly families or only families with disabilities, or by elderly families and families with disabilities as provided by section 7 of the U.S. Housing Act of 1937 (42 U.S.C. 1437e) in the upcoming fiscal year? (If “No”, skip to component 10. If “yes”, complete one activity description for each development, unless the PHA is eligible to complete a streamlined submission; PHAs completing streamlined submissions may skip to component 10.)

2. Activity Description

Yes No: Has the PHA provided all required activity description information for this component in the **optional** Public Housing Asset Management Table? If “yes”, skip to component 10. If “No”, complete the Activity Description table below.

Designation of Public Housing Activity Description
1a. Development name: Love Towers 1b. Development (project) number: TN37P003007
2. Designation type: Occupancy by only the elderly <input checked="" type="checkbox"/> Occupancy by families with disabilities <input type="checkbox"/> Occupancy by only elderly families and families with disabilities <input type="checkbox"/>
3. Application status (select one) Approved; included in the PHA’s Designation Plan <input checked="" type="checkbox"/> Submitted, pending approval <input type="checkbox"/> Planned application <input type="checkbox"/>
4. Date this designation approved, submitted, or planned for submission: <u>(21/04/00)</u>
5. If approved, will this designation constitute a (select one) <input type="checkbox"/> New Designation Plan <input checked="" type="checkbox"/> Revision of a previously-approved Designation Plan?
6. Number of units affected: 116 7. Coverage of action (select one) <input checked="" type="checkbox"/> Part of the development <input type="checkbox"/> Total development

Designation of Public Housing Activity Description
1a. Development name: Lee Williams 1b. Development (project) number: TN37P003009
2. Designation type: Occupancy by only the elderly <input checked="" type="checkbox"/> Occupancy by families with disabilities <input type="checkbox"/> Occupancy by only elderly families and families with disabilities <input type="checkbox"/>
3. Application status (select one) Approved; included in the PHA’s Designation Plan <input checked="" type="checkbox"/> Submitted, pending approval <input type="checkbox"/> Planned application <input type="checkbox"/>
4. Date this designation approved, submitted, or planned for submission: <u>(21/04/00)</u>
5. If approved, will this designation constitute a (select one) <input type="checkbox"/> New Designation Plan <input checked="" type="checkbox"/> Revision of a previously-approved Designation Plan?
7. Number of units affected: 110

<p>7. Coverage of action (select one)</p> <p><input checked="" type="checkbox"/> Part of the development</p> <p><input type="checkbox"/> Total development</p>
--

Designation of Public Housing Activity Description
<p>1a. Development name: Cagle Terrace</p> <p>1b. Development (project) number: TN37P003010</p>
<p>2. Designation type:</p> <p>Occupancy by only the elderly <input checked="" type="checkbox"/></p> <p>Occupancy by families with disabilities <input type="checkbox"/></p> <p>Occupancy by only elderly families and families with disabilities <input type="checkbox"/></p>
<p>3. Application status (select one)</p> <p>Approved; included in the PHA's Designation Plan <input checked="" type="checkbox"/></p> <p>Submitted, pending approval <input type="checkbox"/></p> <p>Planned application <input type="checkbox"/></p>
<p>4. Date this designation approved, submitted, or planned for submission: (21/04/00)</p>
<p>5. If approved, will this designation constitute a (select one)</p> <p><input type="checkbox"/> New Designation Plan</p> <p><input checked="" type="checkbox"/> Revision of a previously-approved Designation Plan?</p>
<p>8. Number of units affected: 130</p> <p>7. Coverage of action (select one)</p> <p><input checked="" type="checkbox"/> Part of the development</p> <p><input type="checkbox"/> Total development</p>

Designation of Public Housing Activity Description
<p>1a. Development name: Northgate Terrace</p> <p>1b. Development (project) number: TN37P003011</p>
<p>2. Designation type:</p> <p>Occupancy by only the elderly <input checked="" type="checkbox"/></p> <p>Occupancy by families with disabilities <input type="checkbox"/></p> <p>Occupancy by only elderly families and families with disabilities <input type="checkbox"/></p>
<p>3. Application status (select one)</p> <p>Approved; included in the PHA's Designation Plan <input checked="" type="checkbox"/></p> <p>Submitted, pending approval <input type="checkbox"/></p> <p>Planned application <input type="checkbox"/></p>
<p>4. Date this designation approved, submitted, or planned for submission: (21/04/00)</p>
<p>5. If approved, will this designation constitute a (select one)</p> <p><input type="checkbox"/> New Designation Plan</p> <p><input checked="" type="checkbox"/> Revision of a previously-approved Designation Plan?</p>
<p>9. Number of units affected: 276</p> <p>7. Coverage of action (select one)</p>

- Part of the development
 Total development

10. Conversion of Public Housing to Tenant-Based Assistance

[24 CFR Part 903.7 9 (j)]

Exemptions from Component 10; Section 8 only PHAs are not required to complete this section.

A. Assessments of Reasonable Revitalization Pursuant to section 202 of the HUD FY 1996 HUD Appropriations Act

1. Yes No: Have any of the PHA's developments or portions of developments been identified by HUD or the PHA as covered under section 202 of the HUD FY 1996 HUD Appropriations Act? (If "No", skip to component 11; if "yes", complete one activity description for each identified development, unless eligible to complete a streamlined submission. PHAs completing streamlined submissions may skip to component 11.)

2. Activity Description

- Yes No: Has the PHA provided all required activity description information for this component in the **optional** Public Housing Asset Management Table? If "yes", skip to component 11. If "No", complete the Activity Description table below.

Conversion of Public Housing Activity Description	
1a. Development name:	
1b. Development (project) number:	
2. What is the status of the required assessment?	
<input type="checkbox"/> Assessment underway <input type="checkbox"/> Assessment results submitted to HUD <input type="checkbox"/> Assessment results approved by HUD (if marked, proceed to next question) <input type="checkbox"/> Other (explain below)	
3. <input type="checkbox"/> Yes <input type="checkbox"/> No: Is a Conversion Plan required? (If yes, go to block 4; if no, go to block 5.)	
4. Status of Conversion Plan (select the statement that best describes the current status)	
<input type="checkbox"/> Conversion Plan in development <input type="checkbox"/> Conversion Plan submitted to HUD on: (DD/MM/YYYY) <input type="checkbox"/> Conversion Plan approved by HUD on: (DD/MM/YYYY) <input type="checkbox"/> Activities pursuant to HUD-approved Conversion Plan underway	
5. Description of how requirements of Section 202 are being satisfied by means other	

than conversion (select one)

- Units addressed in a pending or approved demolition application (date submitted or approved: _____)
- Units addressed in a pending or approved HOPE VI demolition application (date submitted or approved: _____)
- Units addressed in a pending or approved HOPE VI Revitalization Plan (date submitted or approved: _____)
- Requirements no longer applicable: vacancy rates are less than 10 percent
- Requirements no longer applicable: site now has less than 300 units
- Other: (describe below)

B. Reserved for Conversions pursuant to Section 22 of the U.S. Housing Act of 1937

C. Reserved for Conversions pursuant to Section 33 of the U.S. Housing Act of 1937

11. Homeownership Programs Administered by the PHA

[24 CFR Part 903.7 9 (k)]

A. Public Housing

Exemptions from Component 11A: Section 8 only PHAs are not required to complete 11A.

1. Yes No: Does the PHA administer any homeownership programs administered by the PHA under an approved section 5(h) homeownership program (42 U.S.C. 1437c(h)), or an approved HOPE I program (42 U.S.C. 1437aaa) or has the PHA applied or plan to apply to administer any homeownership programs under section 5(h), the HOPE I program, or section 32 of the U.S. Housing Act of 1937 (42 U.S.C. 1437z-4). (If “No”, skip to component 11B; if “yes”, complete one activity description for each applicable program/plan, unless eligible to complete a streamlined submission due to **small PHA** or **high performing PHA** status. PHAs completing streamlined submissions may skip to component 11B.)

2. Activity Description

- Yes No: Has the PHA provided all required activity description information for this component in the **optional** Public Housing Asset Management Table? (If “yes”, skip to component 12. If “No”, complete the Activity Description table below.)

**Public Housing Homeownership Activity Description
(Complete one for each development affected)**

1a. Development name: College Homes HOPE VI Revitalization

1b. Development (project) number: TN37P003024
2. Federal Program authority: <input type="checkbox"/> HOPE I <input checked="" type="checkbox"/> 5(h) <input type="checkbox"/> Turnkey III <input type="checkbox"/> Section 32 of the USHA of 1937 (effective 10/1/99)
3. Application status: (select one) <input checked="" type="checkbox"/> Approved; included in the PHA's Homeownership Plan/Program <input type="checkbox"/> Submitted, pending approval <input type="checkbox"/> Planned application
4. Date Homeownership Plan/Program approved, submitted, or planned for submission: (13/11/2000) (letter of approval 11/20/00/signed 11/13/00)
5. Number of units affected: <u>45</u> 6. Coverage of action: (select one) <input checked="" type="checkbox"/> Part of the development <input type="checkbox"/> Total development

B. Section 8 Tenant Based Assistance

1. Yes No: Does the PHA plan to administer a Section 8 Homeownership program pursuant to Section 8(y) of the U.S.H.A. of 1937, as implemented by 24 CFR part 982 ? (If "No", skip to component 12; if "yes", describe each program using the table below (copy and complete questions for each program identified), unless the PHA is eligible to complete a streamlined submission due to high performer status. **High performing PHAs** may skip to component 12.)

2. Program Description:

a. Size of Program

- Yes No: Will the PHA limit the number of families participating in the section 8 homeownership option?

If the answer to the question above was yes, which statement best describes the number of participants? (select one)

- 25 or fewer participants
 26 - 50 participants
 51 to 100 participants
 more than 100 participants

b. PHA-established eligibility criteria

- Yes No: Will the PHA's program have eligibility criteria for participation in its Section 8 Homeownership Option program in addition to HUD criteria?
If yes, list criteria below:

12. PHA Community Service and Self-sufficiency Programs

[24 CFR Part 903.7 9 (l)]

Exemptions from Component 12: High performing and small PHAs are not required to complete this component. Section 8-Only PHAs are not required to complete sub-component C.

A. PHA Coordination with the Welfare (TANF) Agency

1. Cooperative agreements:

Yes No: Has the PHA entered into a cooperative agreement with the TANF Agency, to share information and/or target supportive services (as contemplated by section 12(d)(7) of the Housing Act of 1937)?

If yes, what was the date that agreement was signed? 30/01/01

2. Other coordination efforts between the PHA and TANF agency (select all that apply)

- Client referrals
- Information sharing regarding mutual clients (for rent determinations and otherwise)
- Coordinate the provision of specific social and self-sufficiency services and programs to eligible families
- Jointly administer programs
- Partner to administer a HUD Welfare-to-Work voucher program
- Joint administration of other demonstration program
- Other (describe)

B. Services and programs offered to residents and participants

(1) General

a. Self-Sufficiency Policies

Which, if any of the following discretionary policies will the PHA employ to enhance the economic and social self-sufficiency of assisted families in the following areas? (select all that apply)

- Public housing rent determination policies
- Public housing admissions policies
- Section 8 admissions policies
- Preference in admission to section 8 for certain public housing families
- Preferences for families working or engaging in training or education programs for non-housing programs operated or coordinated by the PHA
- Preference/eligibility for public housing homeownership option participation
- Preference/eligibility for section 8 homeownership option participation
- Other policies (list below)

b. Economic and Social self-sufficiency programs

Yes No: Does the PHA coordinate, promote or provide any programs to enhance the economic and social self-sufficiency of residents? (If “yes”, complete the following table; if “no” skip to sub-component 2, Family Self Sufficiency Programs. The position of the table may be altered to facilitate its use.)

Services and Programs				
Program Name & Description (including location, if appropriate)	Estimated Size	Allocation Method (waiting list/random selection/specific criteria/other)	Access (development office / PHA main office / other provider name)	Eligibility (public housing or section 8 participants or both)
<i>Career Investment Academy (CIA)</i>	<i>120 participants per year</i>	<i>Waiting List</i>	<i>Development office, KCDC main office, CIA, Tennessee Department of Human Services, Tennessee’s Families First (Welfare Reform)</i>	<i>Public Housing and Section 8</i>
HOPE VI Passport Program	50 households	Waiting List	Development office, KCDC main office, Relocatee from original site, Resident from surrounding neighborhood, KCDC resident, general public.	Public Housing and Section 8
Boys and Girls Club	338	Ages 5 yrs-17yrs	Boys & Girls Club	Public Housing
Kids Base	80	Ages 6wks-5yrs	FIC	Public Housing
My Place	50	Ages 5yrs-12yrs	Austin Homes	Public Housing
The Manor	30	Ages 60+	Dev/Main Office	Public Housing
Service Coordinators	227	Elderly/Disabled	Resident’s Apartment	Public Housing
Food Commodities Giveaway	94	PH Resident	Lee Williams Rec Ctr	Public Housing
Green Thumb (Seed giveaway)	10	PH Resident	Lee Williams Rec Ctr	Public Housing
Second Harvest Food Giveaway	43	No criteria	Lee Williams Rec Ctr	Public Housing

(2) Family Self Sufficiency program/s

a. Participation Description

Family Self Sufficiency (FSS) Participation		
Program	Required Number of Participants (start of FY 2000 Estimate)	Actual Number of Participants (As of: DD/MM/YY)
Public Housing	-0-	4 as of 01/03/01

Section 8	176	27 as of 01/03/01
-----------	-----	-------------------

- b. Yes No: If the PHA is not maintaining the minimum program size required by HUD, does the most recent FSS Action Plan address the steps the PHA plans to take to achieve at least the minimum program size?
If no, list steps the PHA will take below:

Section 8 Family Self-Sufficiency Program Plan for Increasing Enrollment

- 1) Staff from the Social Services Department and the Housing Department met in May 2000 to develop the plan. Section 8 Housing staff are responsible for signing Contracts of Participation with residents. Social Services staff are responsible for providing case management services to enrolled residents. Both Departments are responsible for recruitment activities.

Section 8 Housing staff agreed to mail letters to Section 8 residents, informing them the program is available to them. The letter contained information about whom to contact to enroll.

Section 8 Housing staff agreed to continue notifying families new to the Section 8 Program about the FSS Program during initial briefings. Residents will also continue to be reminded about the program during re-examination appointments each year.

- 2) Social Services staff agreed to take calls generated from the mail-out to residents. Social Services staff agreed to explain the FSS program to these residents in full, and to encourage them to enroll. Social Services staff agreed to keep a log detailing which families chose to enroll and which did not.

Section 8 staff and Social Services staff agreed to continue working together to facilitate the Contract of Participation signing process.

Section 8 staff and Social Services staff track FSS Program size since it decreases with each family that completes the program.

C. Welfare Benefit Reductions

1. The PHA is complying with the statutory requirements of section 12(d) of the U.S. Housing Act of 1937 (relating to the treatment of income changes resulting from welfare program requirements) by: (select all that apply)

- Adopting appropriate changes to the PHA's public housing rent determination policies and train staff to carry out those policies
- Informing residents of new policy on admission and reexamination
- Actively notifying residents of new policy at times in addition to admission and reexamination.

- Establishing or pursuing a cooperative agreement with all appropriate TANF agencies regarding the exchange of information and coordination of services
- Establishing a protocol for exchange of information with all appropriate TANF agencies
- Other: (list below)

D. Reserved for Community Service Requirement pursuant to section 12(c) of the U.S. Housing Act of 1937 (INCLUDED AS ATTACHMENT [A] PER HUD INSTRUCTIONS)

13. PHA Safety and Crime Prevention Measures

[24 CFR Part 903.7 9 (m)]

Exemptions from Component 13: High performing and small PHAs not participating in PHDEP and Section 8 Only PHAs may skip to component 15. High Performing and small PHAs that are participating in PHDEP and are submitting a PHDEP Plan with this PHA Plan may skip to sub-component D.

A. Need for measures to ensure the safety of public housing residents

1. Describe the need for measures to ensure the safety of public housing residents (select all that apply)

- High incidence of violent and/or drug-related crime in some or all of the PHA's developments
- High incidence of violent and/or drug-related crime in the areas surrounding or adjacent to the PHA's developments
- Residents fearful for their safety and/or the safety of their children
- Observed lower-level crime, vandalism and/or graffiti
- People on waiting list unwilling to move into one or more developments due to perceived and/or actual levels of violent and/or drug-related crime
- Other (describe below)

2. What information or data did the PHA use to determine the need for PHA actions to improve safety of residents (select all that apply).

- Safety and security survey of residents
- Analysis of crime statistics over time for crimes committed “in and around” public housing authority
- Analysis of cost trends over time for repair of vandalism and removal of graffiti
- Resident reports
- PHA employee reports
- Police reports
- Demonstrable, quantifiable success with previous or ongoing anticrime/anti drug programs
- Other (describe below)

3. Which developments are most affected? (list below)

Western Heights; Austin Homes; Lonsdale Homes; Walter P. Taylor Homes;
Christenberry Heights; Montgomery Village.

B. Crime and Drug Prevention activities the PHA has undertaken or plans to undertake in the next PHA fiscal year

1. List the crime prevention activities the PHA has undertaken or plans to undertake: (select all that apply)

- Contracting with outside and/or resident organizations for the provision of crime- and/or drug-prevention activities
- Crime Prevention Through Environmental Design
- Activities targeted to at-risk youth, adults, or seniors
- Volunteer Resident Patrol/Block Watchers Program
- Other (describe below)

2. Which developments are most affected? (list below)

Family Developments – Western Heights; Austin Homes; Lonsdale Homes; Taylor Homes; Christenberry Heights; Montgomery Village; Mechanicsville.

C. Coordination between PHA and the police

1. Describe the coordination between the PHA and the appropriate police precincts for carrying out crime prevention measures and activities: (select all that apply)

- Police involvement in development, implementation, and/or ongoing evaluation of drug-elimination plan
- Police provide crime data to housing authority staff for analysis and action
- Police have established a physical presence on housing authority property (e.g., community policing office, officer in residence)
- Police regularly testify in and otherwise support eviction cases
- Police regularly meet with the PHA management and residents
- Agreement between PHA and local law enforcement agency for provision of above-baseline law enforcement services
- Other activities (list below)

2. Which developments are most affected? (list below)

Family Developments – Western Heights; Austin Homes; Lonsdale Homes; Taylor Homes; Christenberry Heights; Montgomery Village; Mechanicsville.

D. Additional information as required by PHDEP/PHDEP Plan

PHAs eligible for FY 2000 PHDEP funds must provide a PHDEP Plan meeting specified requirements prior to receipt of PHDEP funds.

Yes No: Is the PHA eligible to participate in the PHDEP in the fiscal year covered by this PHA Plan?

Yes No: Has the PHA included the PHDEP Plan for FY 2000 in this PHA Plan?

Yes No: This PHDEP Plan is an Attachment. (Attachment Filename: B__)

14. RESERVED FOR PET POLICY (INCLUDED AS ATTACHMENT [C] PER HUD INSTRUCTIONS)

[24 CFR Part 903.7 9 (n)]

15. Civil Rights Certifications

[24 CFR Part 903.7 9 (o)]

Civil rights certifications are included in the PHA Plan Certifications of Compliance with the PHA Plans and Related Regulations.

16. Fiscal Audit

[24 CFR Part 903.7 9 (p)]

1. Yes No: Is the PHA required to have an audit conducted under section 5(h)(2) of the U.S. Housing Act of 1937 (42 U.S.C. 1437c(h))?

(If no, skip to component 17.)

2. Yes No: Was the most recent fiscal audit submitted to HUD?

3. Yes No: Were there any findings as the result of that audit?

4. Yes No: If there were any findings, do any remain unresolved?
If yes, how many unresolved findings remain? _____

5. Yes No: Have responses to any unresolved findings been submitted to HUD?
If not, when are they due (state below)?

17. PHA Asset Management

[24 CFR Part 903.7 9 (q)]

Exemptions from component 17: Section 8 Only PHAs are not required to complete this component. High performing and small PHAs are not required to complete this component.

1. Yes No: Is the PHA engaging in any activities that will contribute to the long-term asset management of its public housing stock, including how the Agency will plan for long-term operating, capital investment, rehabilitation,

modernization, disposition, and other needs that have **not** been addressed elsewhere in this PHA Plan?

2. What types of asset management activities will the PHA undertake? (select all that apply)

- Not applicable
- Private management
- Development-based accounting
- Comprehensive stock assessment
- Other: (list below)

3. Yes No: Has the PHA included descriptions of asset management activities in the **optional** Public Housing Asset Management Table?

18. Other Information

[24 CFR Part 903.7 9 (r)]

A. Resident Advisory Board Recommendations

1. Yes No: Did the PHA receive any comments on the PHA Plan from the Resident Advisory Board/s?

2. If yes, the comments are: (if comments were received, the PHA **MUST** select one)

- Attached at Attachment (File name)
- Provided below:

The comments of the Resident Advisory Board were supportive of the Agency Plan. The only comments received that required changes or additions to the Plan concerned the Pet Policy for the elderly/disabled developments. Public Housing residents were supportive of the Community Service Program.

3. In what manner did the PHA address those comments? (select all that apply)

- Considered comments, but determined that no changes to the PHA Plan were necessary.
- The PHA changed portions of the PHA Plan in response to comments
List changes below:
- Other: (list below)

The Resident Advisory Board comments concerning the Pet Policy were considered and KCDC removed the pet fee and insurance requirement from the policy for the elderly/disabled developments. All other comments were supportive of the Agency Plan.

B. Description of Election process for Residents on the PHA Board

1. Yes No: Does the PHA meet the exemption criteria provided section 2(b)(2) of the U.S. Housing Act of 1937? (If no, continue to question 2; if yes, skip to sub-component C.)

2. Yes No: Was the resident who serves on the PHA Board elected by the residents? (If yes, continue to question 3; if no, skip to sub-component C.)

3. Description of Resident Election Process

a. Nomination of candidates for place on the ballot: (select all that apply)

- Candidates were nominated by resident and assisted family organizations
- Candidates could be nominated by any adult recipient of PHA assistance
- Self-nomination: Candidates registered with the PHA and requested a place on ballot
- Other: (describe)

b. Eligible candidates: (select one)

- Any recipient of PHA assistance
- Any head of household receiving PHA assistance
- Any adult recipient of PHA assistance
- Any adult member of a resident or assisted family organization
- Other (list)

c. Eligible voters: (select all that apply)

- All adult recipients of PHA assistance (public housing and section 8 tenant-based assistance)
- Representatives of all PHA resident and assisted family organizations
- Other (list)

C. Statement of Consistency with the Consolidated Plan

For each applicable Consolidated Plan, make the following statement (copy questions as many times as necessary).

1. Consolidated Plan jurisdiction: (Knoxville, Tennessee)

2. The PHA has taken the following steps to ensure consistency of this PHA Plan with the Consolidated Plan for the jurisdiction: (select all that apply)

- The PHA has based its statement of needs of families in the jurisdiction on the needs expressed in the Consolidated Plan/s.
- The PHA has participated in any consultation process organized and offered by the Consolidated Plan agency in the development of the Consolidated Plan.
- The PHA has consulted with the Consolidated Plan agency during the development of this PHA Plan.
- Activities to be undertaken by the PHA in the coming year are consistent with the initiatives contained in the Consolidated Plan. (list below)

Other: (list below)

4. The Consolidated Plan of the jurisdiction supports the PHA Plan with the following actions and commitments: (describe below)

The Consolidated Plan includes input from KCDC staff who participate in the consultation process, including round-table discussions, and serve on various committees, subcommittees and task forces that gather information and help address housing needs. The Consolidated Plan documents the City's support for KCDC's HOPE VI development at College Homes. The Mechanicsville neighborhood has been designated as a target area for highest priority for housing and other activities. Also, in support of the population KCDC serves, the City plans to continue the Rental Rehabilitation Program and the Low Income Housing Tax Credit Program that may be utilized by families with a Section 8 Voucher.

D. Other Information Required by HUD

Definition of "substantial deviation":

Substantial deviations or significant amendments or modifications are defined as discretionary changes in the plans or policies of KCDC that fundamentally change the mission, goals, objectives, or plans of KCDC and which require formal approval of the KCDC Board of Commissioners.

Use this section to provide any additional information requested by HUD.

Attachments

Use this section to provide any additional attachments referenced in the Plans.

Attachment File TN003a01

Required Attachment A : Implementation of Public Housing Resident Community Service Requirements

In accordance with the Quality Housing and Work Responsibility Act of 1998 (QHWRA), KCDC has established a Community Service Policy to be implemented effective July 1, 2001. Each family will be given a written description of the service requirement as well as information on how to claim exemption. The description will include the following statement: except for any family member who is an exempt individual, to be eligible for continued occupancy, each adult family member must either (1) contribute eight hours per month of community service (not including political activities), or (2) participate in an economic self-sufficiency program for eight hours per month, or (3) perform eight hours per month of combined activities as described in (1) and (2). Additionally, the notification will define “exempt individuals” as well as the process for claiming exemption.

KCDC has revised the Admissions and Continued Occupancy Policy (ACOP) and the Public Housing Dwelling Lease to include language about the Community Service requirements and the consequences for failure to comply. KCDC will review family compliance with service requirements annually at least thirty days before the end of the twelve-month lease.

KCDC has included the full community service policy as a supporting document to its Agency Plan.

Attachment B: Public Housing Drug Elimination Program Plan

Public Housing Drug Elimination Program Plan

Note: THIS PHDEP Plan template (HUD 50075-PHDEP Plan) is to be completed in accordance with Instructions located in applicable PIH Notices.

Annual PHDEP Plan Table of Contents:

1. General Information/History
2. PHDEP Plan Goals/Budget
3. Milestones
4. Certifications

Section 1: General Information/History

A. Amount of PHDEP Grant \$ 897,020

B. Eligibility type (Indicate with an "x") N1 _____ N2 _____ R X _____

C. FFY in which funding is requested 2001

D. Executive Summary of Annual PHDEP Plan

In the space below, provide a brief overview of the PHDEP Plan, including highlights of major initiatives or activities undertaken. It may include a description of the expected outcomes. The summary must not be more than five (5) sentences long

KCDC's Comprehensive Drug Prevention and Enforcement Program is a multi-faceted attack on the problem of drug-related crime in public housing. The program is composed of several components including additional law enforcement and treatment and preventive-based services. Funding from the FFY 2001 PHDEP will be used for the following: KCDC's Security Patrol program; My Place (a unique center which provides activities for inner-city youth); the SISTER treatment program; and an evaluation component.

E. Target Areas

Complete the following table by indicating each PHDEP Target Area (development or site where activities will be conducted), the total number of units in each PHDEP Target Area, and the total number of individuals expected to participate in PHDEP sponsored activities in each Target Area.

PHDEP Target Areas (Name of development(s) or site)	Total # of Units within the PHDEP Target Area(s)	Total Population to be Served within the PHDEP Target Area(s)
Western Heights	688	1184
Austin Homes	329	539
Lonsdale Homes	300	593
Walter P. Taylor Homes	500	751
Christenberry Homes	326	935
Montgomery Village	452	811
Mechanicsville	26	60

F. Duration of Program

Indicate the duration (number of months funds will be required) of the PHDEP Program proposed under this Plan (place an “x” to indicate the length of program by # of months. For “Other”, identify the # of months).

6 Months _____ **12 Months** _____ **18 Months** _____ **24 Months** **X**
Other _____

G. PHDEP Program History

Indicate each FY that funding has been received under the PHDEP Program (place an “x” by each applicable Year) and provide amount of funding received. If previously funded programs have not been closed out at the time of this submission, indicate the fund balance and anticipated completion date. For grant extensions received, place “GE” in column or “W” for waivers.

Fiscal Year of Funding	PHDEP Funding Received	Grant #	Fund Balance as of Date of this Submission	Grant Extensions or Waivers	Anticipated Completion Date
FY 1995 x	\$981,500	TN37DEP0030195	\$ -0-		N/A
FY 1996 x	\$977,750	TN37DEP0030196	\$ -0-		N/A
FY 1997 x	\$1,015,560	TN37DEP0030197	\$ -0-		N/A
FY 1998 x	\$1,018,420	TN37DEP0030198	\$ -0-		N/A
FY 1999 x	\$808,265	TN37DEP0030199	\$364,673		11/01
FY 2000 x	\$836,893	TN37DEP0030100	\$816,893		09/02

Section 2: PHDEP Plan Goals and Budget

A. PHDEP Plan Summary

In the space below, summarize the PHDEP strategy to address the needs of the target population/target area(s). Your summary should briefly identify: the broad goals and objectives, the role of plan partners, and your system or process for monitoring and evaluating PHDEP-funded activities. This summary should not exceed 5-10 sentences.

KCDC proposes to continue three components of its Comprehensive Drug Prevention and Enforcement Program: additional law enforcement, treatment, and prevention. KCDC’s program provides a continuum of services aimed at eliminating drug-related crime and improving the well-being of families living in public housing. The law enforcement component consists of contracted off-duty Knoxville Police Department officers who provide above baseline services. The prevention component includes a unique center that provides activities for inner-city youth 5 to 12 years of age which has partnered with the Knoxville Police Department (for teaching kids bike safety and bike repair); the University of Tennessee College of Social Work and College of Education (for the help of students serving their internship); and the Volunteer Ministry Center (for intensive case management and therapy for the children and their parents). The treatment component includes a program (SISTER) designed for women in public housing. For monitoring and evaluating the program, KCDC utilizes the following: police reports on calls for service, arrest rates and crime statistics; pre-test and post-test scores for the children at My Place; number of participants completing the SISTER’s program; and results of the resident survey.

B. PHDEP Budget Summary

Enter the total amount of PHDEP funding allocated to each line item.

FY <u>2001</u> PHDEP Budget Summary	
Budget Line Item	Total Funding
9110 - Reimbursement of Law Enforcement	\$755,020
9120 - Security Personnel	\$ -0-
9130 - Employment of Investigators	\$ -0-
9140 - Voluntary Tenant Patrol	\$ -0-
9150 - Physical Improvements	\$ -0-
9160 - Drug Prevention	\$130,000
9170 - Drug Intervention	\$ -0-
9180 - Drug Treatment	\$10,000
9190 - Other Program Costs	\$2,000
TOTAL PHDEP FUNDING	\$897,020

C. PHDEP Plan Goals and Activities

In the tables below, provide information on the PHDEP strategy summarized above by budget line item. Each goal and objective should be numbered sequentially for each budget line item (where applicable). Use as many rows as necessary to list proposed activities (additional rows may be inserted in the tables). PHAs are not required to provide information in shaded boxes. Information provided must be concise—not to exceed two sentences in any column. Tables for line items in which the PHA has no planned goals or activities may be deleted.

9110 - Reimbursement of Law Enforcement					Total PHDEP Funding: \$755,020		
Goal(s)	Conduct minimum of 400 hours weekly of pro-active drug elimination patrols in PH developments						
Objectives	To target specific drug related crime problems						
Proposed Activities	# of Persons Served	Target Population	Start Date	Expected Complete Date	PHEDEP Funding	Other Funding (Amount/Source)	Performance Indicators
1. Additional Services			10/01	10/03	\$755,020	\$70,250	Index Crime Report
2.							
3.							

9160 - Drug Prevention					Total PHDEP Funding: \$ 130,000		
Goal(s)	Prevent onset of violent behavior; teach problem-solving skills.						
Objectives	Provide safe, alternative and nurturing environment						
Proposed Activities	# of Persons Served	Target Population	Start Date	Expected Complete Date	PHEDEP Funding	Other Funding (Amount/Source)	Performance Indicators
1. My Place	50	Youth (5-12)	10/01	10/03	\$130,000	\$1,800	Test Scores
2.							
3.							

9180 - Drug Treatment					Total PHDEP Funding: \$ 10,000		
Goal(s)	Obtain and maintain abstinence; establish and maintain recovery support						
Objectives	Obtain employable skills						
Proposed Activities	# of Persons Served	Target Population	Start Date	Expected Complete Date	PHEDEP Funding	Other Funding (Amount /Source)	Performance Indicators
1. SISTER	14	Women in PH	10/01	10/02	\$10,000		Number of participants
2.							
3.							

9190 - Other Program Costs					Total PHDEP Funds: \$ 2,000		
Goal(s)							
Objectives	To evaluate the effectiveness of KCDC's strategies for reducing drug-related crime						
Proposed Activities	# of Persons Served	Target Population	Start Date	Expected Complete Date	PHEDEP Funding	Other Funding (Amount /Source)	Performance Indicators
1. Evaluation			10/01	12/01	\$2,000		Resident survey results
2.							
3.							

Section 3: Expenditure/Obligation Milestones

Indicate by Budget Line Item and the Proposed Activity (based on the information contained in Section 2 PHDEP Plan Budget and Goals), the % of funds that will be expended (at least 25% of the total grant award) and obligated (at least 50% of the total grant award) within 12 months of grant execution.

Budget Line Item #	25% Expenditure of Total Grant Funds By Activity #	Total PHDEP Funding Expended (sum of the activities)	50% Obligation of Total Grant Funds by Activity #	Total PHDEP Funding Obligated (sum of the activities)
<i>e.g Budget Line Item # 9120</i>	<i>Activities 1, 3</i>		<i>Activity 2</i>	
9110	<i>Activity 1</i>	\$82,255	<i>Activity 1</i>	\$306,510
9120				
9130				
9140				
9150				
9160	<i>Activity 1</i>	\$130,000	<i>Activity 1</i>	\$130,000
9170				
9180	<i>Activity 1</i>	\$10,000	<i>Activity 1</i>	\$10,000
9190	<i>Activity 1</i>	\$2,000	<i>Activity 1</i>	\$2,000
TOTAL		\$224,255		\$448,510

Required Attachment C: Basic Information About Pet Policy

KCDC's pet policy details the requirements for a resident to keep a pet in public housing. A resident will not be permitted to keep a pet without proper written permission from KCDC. KCDC will not be responsible for the personal liability of any resident pet owner, household members, and/or guests. The pet owner will be responsible for their pet(s) at all times. Only common household pets are permitted. A \$50 pet fee and liability insurance will be required of pet owners in family developments.

The full pet policy is included as a supporting document in KCDC's Agency Plan.

Required Attachment D : Brief Statement on Progress of 5-Year Missions and Goals

KCDC's Strategic Goals and Objectives:

- Goal: To enhance the marketability of public housing units.
All six objectives are on schedule. A customer relations component has been established and an agency-wide policy is being developed.
- Goal: To reduce low-rent public housing's dependency on HUD subsidy.
All eight objectives are on schedule.
- Goal: To adapt KCDC's housing stock and program resources to more closely meet community needs.
The two objectives are on schedule.
- Goal: To expand the range and quality of affordable housing choices in the community.
All six objectives are on schedule.
- Goal: To promote resident services and support.
Two objectives are on-going and two are scheduled for a future date.
- Goal: To promote economic development and redevelopment in the community.
One objective is on-going and the other two are on schedule.
- Goal: To ensure equal housing opportunities.
All three objectives are on-going.

Required Attachment E: Resident Member on the PHA Governing Board

1. Yes No: Does the PHA governing board include at least one member who is directly assisted by the PHA this year? (if no, skip to #2)

A. Name of resident member(s) on the governing board: Ms. Arrie Hines

B. How was the resident board member selected: (select one)?

Elected

Appointed

C. The term of appointment is (include the date term expires): Appointed in March 2001 to serve remaining 2-year term of Betty Horner, resident member who resigned due to her husband's health. The two-year term expires 4/24/2002.

2. A. If the PHA governing board does not have at least one member who is directly assisted by the PHA, why not?

the PHA is located in a State that requires the members of a governing board to be salaried and serve on a full time basis

the PHA has less than 300 public housing units, has provided reasonable notice to the resident advisory board of the opportunity to serve on the governing board, and has not been notified by any resident of their interest to participate in the Board.

Other (explain):

B. Date of next term expiration of a governing board member:

Name and title of appointing official(s) for governing board (indicate appointing official for the next position):

Required Attachment F: Membership of the Resident Advisory Board or Boards

List members of the Resident Advisory Board or Boards: (If the list would be unreasonably long, list organizations represented or otherwise provide a description sufficient to identify how members are chosen.)

Knoxville Tenant Council: A jurisdiction-wide resident council composed of elected officers from each development.

Section 8 Tenant Advisory Board: At reexamination, Section 8 participants received a notice concerning the opportunity to participate on an Advisory Board. A voluntary Advisory Board was composed of all who were interested in participating.

**Required Attachment G : Assessment of Site-Based Waiting List
Development Demographic Changes**

KCDC implemented the first site-based waiting list in January 2001. Not enough time has elapsed to assess changes in racial, ethnic, or disability-related tenant composition. An assessment based on MTCS occupancy data will be done at a future date.

PHA Plan Table Library

Section 4: Certifications

A comprehensive certification of compliance with respect to the PHDEP Plan submission is included in the “PHA Certifications of Compliance with the PHA Plan and Related Regulations.”

CAPITAL FUND PROGRAM TABLES START HERE

**Annual Statement/Performance and Evaluation Report
Capital Fund Program and Capital Fund Program Replacement Housing Factor (CFP/CFPRHF) Part I: Summary**

PHA Name: Knoxville's Community Development Corporation	Grant Type and Number Capital Fund Program Grant No: TN37P00350101 Replacement Housing Factor Grant No:	Federal FY of Grant: FFY2001
---	--	--

X Original Annual Statement Reserve for Disasters/ Emergencies Revised Annual Statement (revision no:)
 Performance and Evaluation Report for Period Ending: Final Performance and Evaluation Report

Line No.	Summary by Development Account	Total Estimated Cost		Total Actual Cost	
		Original	Revised	Obligated	Expended
1	Total non-CFP Funds				
2	1406 Operations	784,048			
3	1408 Management Improvements	150,000			
4	1410 Administration	0			
5	1411 Audit	0			
6	1415 Liquidated Damages	0			
7	1430 Fees and Costs	496,000			
8	1440 Site Acquisition	34,000			
9	1450 Site Improvement	362,000			
10	1460 Dwelling Structures	3,222,255			
11	1465.1 Dwelling Equipment—Nonexpendable	419,000			
12	1470 Nondwelling Structures	0			
13	1475 Nondwelling Equipment	246,000			
14	1485 Demolition	30,000			
15	1490 Replacement Reserve	0			
16	1492 Moving to Work Demonstration	0			
17	1495.1 Relocation Costs	82,000			
18	1499 Development Activities	290,000			
19	1501 Collateralization or Debt Service	0			
20	1502 Contingency	0			
21	Amount of Annual Grant: (sum of lines 2 – 20)	6,115,303			
22	Amount of line 21 Related to LBP Activities	0			
23	Amount of line 21 Related to Section 504 compliance	0			
24	Amount of line 21 Related to Security – Soft Costs	67,500			
25	Amount of Line 21 Related to Security – Hard Costs				

Annual Statement/Performance and Evaluation Report
Capital Fund Program and Capital Fund Program Replacement Housing Factor (CFP/CFPRHF) Part I: Summary

PHA Name: Knoxville's Community Development Corporation		Grant Type and Number Capital Fund Program Grant No: TN37P00350101 Replacement Housing Factor Grant No:		Federal FY of Grant: FFY2001	
<input checked="" type="checkbox"/> Original Annual Statement <input type="checkbox"/> Reserve for Disasters/ Emergencies <input type="checkbox"/> Revised Annual Statement (revision no:) <input type="checkbox"/> Performance and Evaluation Report for Period Ending: <input type="checkbox"/> Final Performance and Evaluation Report					
Line No.	Summary by Development Account	Total Estimated Cost		Total Actual Cost	
		Original	Revised	Obligated	Expended
26	Amount of line 21 Related to Energy Conservation Measures	219,000			

Annual Statement/Performance and Evaluation Report
Capital Fund Program and Capital Fund Program Replacement Housing Factor (CFP/CFPRHF)
Part II: Supporting Pages

PHA Name: Knoxville's Community Development Corporation		Grant Type and Number Capital Fund Program Grant No: TN37P00350101 Replacement Housing Factor Grant No:				Federal FY of Grant: FFY 2001		
Development Number Name/HA-Wide Activities	General Description of Major Work Categories	Dev. Acct No.	Quantity	Total Estimated Cost		Total Actual Cost		Status of Work
				Original	Revised	Funds Obligated	Funds Expended	
TN 3-1	Paint Exterior/Seal (FA)	1460	26 bldgs	25,000				
Western Heights	Install Guttering (C) (FA)	1460	66 bldgs	60,000				
	Replace Sidewalks (FA)	1450	70,000 sq. ft.	90,000				
	Replace Electrical Wiring (C)	1460	244 units	150,000				
	Relocation (FA)	1495 -1	150 units	19,000				
Subtotal				344,000				
TN 3-2	A&E Fees, PM Fees, CM Fees, Legal Fees (C)	1430	N/A	270,000				
College Homes	Acquire Properties Necessary to Complete Revitalization Project (FA)	1440	N/A	20,000				
	Purchase Ranges, Refrigerators, Washers/Dryers, Dishwashers (M)	1465	40 ea	10,000				
	Relocation (C)	1495	50 ea	10,000				
	Dwelling Unit Construction (C)	1499	4 units	290,000				
Subtotal				600,000				
TN 3-3	Demolish Approximately 5 Bldgs (C)	1485	5 bldgs	30,000				
Austin Homes								
Subtotal				30,000				
TN 3-4	Paint/Patch Walls (FA)	1460	220 units	155,000				
Western Hgts Add	Paint Exteriors/Re-Stucco (FA)	1460	93 bldgs	200,000				
	Relocation (FA)	1495 -1	200 ea	33,000				
Subtotal				388,000				
TN 3-5	Architectural Fee to Redesign Units (C)	1430	N/A	100,000				
Lonsdale Homes	Acquire Lot Adjoining Dev (FA)	1440	1 ea	14,000				

Annual Statement/Performance and Evaluation Report
Capital Fund Program and Capital Fund Program Replacement Housing Factor (CFP/CFPRHF)
Part II: Supporting Pages

PHA Name: Knoxville's Community Development Corporation		Grant Type and Number Capital Fund Program Grant No: TN37P00350101 Replacement Housing Factor Grant No:			Federal FY of Grant: FFY 2001			
Development Number Name/HA-Wide Activities	General Description of Major Work Categories	Dev. Acct No.	Quantity	Total Estimated Cost		Total Actual Cost		Status of Work
				Original	Revised	Funds Obligated	Funds Expended	
	Rework Dev Entrance/Streets (C)	1450	1 ea	96,000				
	Redesign 4-5 Bedroom Units(FA)(C)	1460	50 ea	140,000				
	Replace Tile Floors (FA)	1460	150,000 sq. ft.	150,000				
	Re-work Kitchens (FA)	1460	200 units	310,000				
	Paint/Patch Walls (FA)	1460	200 units	196,000				
	Re-work Electrical in Apartments (C)	1460	200 units	50,000				
	Replace Closet Doors (FA)	1460	20 ea	10,000				
	Remodel Bathrooms (FA)	1460	200 units	185,000				
	Replace Porches/Posts (FA) (C)	1460	180 units	300,000				
	Replace Gutters/Downspouts (C)	1460	65 bldgs	208,000				
	Replace Refrigerators (C)	1465 -1	300 ea	115,000				
	Replace Ranges (C)	1465 -1	300 ea	100,000				
Subtotal				1,974,000				

Annual Statement/Performance and Evaluation Report
Capital Fund Program and Capital Fund Program Replacement Housing Factor (CFP/CFPRHF)
Part II: Supporting Pages

PHA Name: Knoxville's Community Development Corporation		Grant Type and Number Capital Fund Program Grant No: TN37P00350101 Replacement Housing Factor Grant No:			Federal FY of Grant: FFY 2001			
Development Number Name/HA-Wide Activities	General Description of Major Work Categories	Dev. Acct No.	Quantity	Total Estimated Cost		Total Actual Cost		Status of Work
				Original	Revised	Funds Obligated	Funds Expended	
TN 3-6	Replace Screen Doors (C)	1460	259 ea	60,000				

Annual Statement/Performance and Evaluation Report
Capital Fund Program and Capital Fund Program Replacement Housing Factor (CFP/CFPRHF)
Part II: Supporting Pages

PHA Name: Knoxville's Community Development Corporation		Grant Type and Number Capital Fund Program Grant No: TN37P00350101 Replacement Housing Factor Grant No:			Federal FY of Grant: FFY 2001			
Development Number Name/HA-Wide Activities	General Description of Major Work Categories	Dev. Acct No.	Quantity	Total Estimated Cost		Total Actual Cost		Status of Work
				Original	Revised	Funds Obligated	Funds Expended	
Austin Home Add								
Subtotal				60,000				
TN 3-7	Replace Ranges (C)	1465 -1	249 ea	80,000				
Love Towers	Replace Refrigerators (C)	1465 -1	249 ea	92,000				
	Add Computerized Locks at Entrance (C)	1460	4 ea	32,000				
Subtotal				204,000				
TN 3-10	Replace Building Entrance Doors (C)	1460	4 ea	32,000				
Cagle Terrace	Install Peep Views (FA)	1460	274 ea	3,500				
Subtotal				35,500				
TN 3-11	Re-design Common Space (FA)(C)	1460	N/A	28,000				
Northgate Terrace	Improve Lighting (C)	1460	14 floors	17,500				
	Rework Elevator Lobbies (FA) (C)	1460	14 ea	42,000				
	Install Roll-in Showers (FA)	1460	8 ea	12,000				
Subtotal				99,500				
TN 3-12	Rework Entrance (C)	1450	1 ea	101,000				
Christenberry Hgts	Re-paint/Repair Exteriors (FA)	1460	106 bldgs	430,000				
	Improve Garbage Facilities (C)	1475	4 sites	96,000				
	Site Lighting (C)	1450	80 ea	75,000				
Subtotal				702,000				
TN 3-13	Replace Bathroom Floor (FA)	1460	82 units	29,000				
Mont. Village	Replace Ranges (C)	1465 -1	82 ea	10,000				
	Replace Refrigerators (C)	1465 -1	82 ea	12,000				

Annual Statement/Performance and Evaluation Report
Capital Fund Program and Capital Fund Program Replacement Housing Factor (CFP/CFPRHF)
Part II: Supporting Pages

PHA Name: Knoxville's Community Development Corporation		Grant Type and Number Capital Fund Program Grant No: TN37P00350101 Replacement Housing Factor Grant No:				Federal FY of Grant: FFY 2001		
Development Number Name/HA-Wide Activities	General Description of Major Work Categories	Dev. Acct No.	Quantity	Total Estimated Cost		Total Actual Cost		Status of Work
				Original	Revised	Funds Obligated	Funds Expended	
Subtotal				51,000				
TN 3-14	Relocation (FA)	1495 -1	150 ea	20,000				
Montgomery	Replace Floor/Base including Bath (FA)	1460	100 ea	80,000				
Village Addition	Re-work Porch Roofs (FA)	1460	50 ea	52,755				
Subtotal				152,755				
TN 3-18	Re-work Common Space (FA) (C)	1460	N/A	80,000				
Isabella Towers								
Subtotal				80,000				
TN 3-21	Replace Flooring (FA)	1460	26 units	50,000				
Mechanicsville	Re-work Kitchens (FA)	1460	26 ea	82,000				
	Re-work Bathrooms (FA)	1460	26 ea	27,000				
	Paint Interiors (FA)	1460	16 ea	13,000				
	Clean Exteriors (FA)	1460	16 ea	12,500				
Subtotal				184,500				
Agency-Wide	Capital Funds used for Operations	1406	N/A	784,048				
	Fees & Costs to Design New Units/Evaluate Existing Units (C)	1430	N/A	126,000				
	Develop Self-Sufficiency Program	1408	N/A	50,000				
	Develop Vacancy Reduction Program	1408	N/A	50,000				
	Purchase Software for Computers	1408	N/A	50,000				
	Purchase Hardware for Computers	1475	N/A	150,000				

Annual Statement/Performance and Evaluation Report
Capital Fund Program and Capital Fund Program Replacement Housing Factor (CFP/CFPRHF)
Part II: Supporting Pages

PHA Name: Knoxville's Community Development Corporation		Grant Type and Number Capital Fund Program Grant No: TN37P00350101 Replacement Housing Factor Grant No:			Federal FY of Grant: FFY 2001			
Development Number Name/HA-Wide Activities	General Description of Major Work Categories	Dev. Acct No.	Quantity	Total Estimated Cost		Total Actual Cost		Status of Work
				Original	Revised	Funds Obligated	Funds Expended	
Subtotal				1,210,048				

Annual Statement/Performance and Evaluation Report
Capital Fund Program and Capital Fund Program Replacement Housing Factor (CFP/CFPRHF)
Part III: Implementation Schedule

PHA Name: Knoxville's Community Development Corp		Grant Type and Number Capital Fund Program No: TN37P00350101 Replacement Housing Factor No:			Federal FY of Grant: FFY2001		
Development Number Name/HA-Wide Activities	All Fund Obligated (Quarter Ending Date)			All Funds Expended (Quarter Ending Date)			Reasons for Revised Target Dates
	Original	Revised	Actual	Original	Revised	Actual	
TN3-1 Western Heights	3/31/03			9/30/04			
TN3-2 College Homes	3/31/03			9/30/04			
TN3-3 Austin Homes	3/31/03			9/30/04			
TN3-4 Western Addition	3/31/03			9/30/04			
TN3-5 Lonsdale Homes	3/31/03			9/30/04			
TN3-6 Austin Addition	3/31/03			9/30/04			
TN3-7 Love Towers	3/31/03			9/30/04			
TN3-10 Cagle Terrace	3/31/03			9/30/04			
TN3-11 Northgate Terra	3/31/03			9/30/04			
TN3-12 Christenberry	3/31/03			9/30/04			
TN3-13 Montgomery Vil	3/31/03			9/30/04			

Annual Statement/Performance and Evaluation Report
Capital Fund Program and Capital Fund Program Replacement Housing Factor (CFP/CFPRHF)
Part III: Implementation Schedule

PHA Name: Knoxville's Community Development Corp		Grant Type and Number Capital Fund Program No: TN37P00350101 Replacement Housing Factor No:				Federal FY of Grant: FFY2001	
Development Number Name/HA-Wide Activities	All Fund Obligated (Quarter Ending Date)			All Funds Expended (Quarter Ending Date)			Reasons for Revised Target Dates
	Original	Revised	Actual	Original	Revised	Actual	
TN3-14 Montgomery Vil	3/31/03			9/30/04			
TN3-18 Isabella Towers	3/31/03			9/30/04			
TN3-21 Mechanicsville	3/31/03			9/30/04			
HA Wide	3/31/03			9/30/04			

Capital Fund Program Five-Year Action Plan

Part I: Summary

PHA Name Knoxville's Community Development Corporation					X Original 5-Year Plan <input type="checkbox"/> Revision No:	
Development Number/Name/HA-Wide	Year 1	Work Statement for Year 2 FFY Grant: 2002 PHA FY: 2003	Work Statement for Year 3 FFY Grant: 2003 PHA FY: 2004	Work Statement for Year 4 FFY Grant: 2004 PHA FY: 2005	Work Statement for Year 5 FFY Grant: 2005 PHA FY: 2006	
	Annual Statement					
TN 3-1 Western Hgts		427,000	1,550,000	0	118,000	
TN 3-2 College Hom		4,496,638	1,887,706	86,712	0	
TN 3-3 Austin Homes		496,000	629,000	2,100,000	1,350,000	
TN 3-4 Western Add		78,500	1,200,000	2,600,000	2,707,000	
TN 3-5 Lonsdale Hm		1,565,000	96,000	1,592,000	0	
TN 3-6 Austin Add		104,000	76,000	0	608,000	
TN 3-7 Love Towers		147,000	110,000	0	280,000	
TN 3-8 Taylor Homes		184,500	1,207,000	1,470,000	725,000	
TN 3-9 Lee Williams		0	2,100,000	144,000	415,000	
TN 3-10 Cagle Terrac		229,000	329,000	196,000	96,000	
TN 3-11 Northgate		221,000	0	79,000	18,000	
TN 3-12 Christenbery		247,000	32,000	110,000	0	
TN 3-13/14 Mont Vil		554,000	1,049,000	2,280,000	410,000	
TN 3-18 Isabella Tow		63,000	328,000	27,000	96,000	
TN 3-21 Mechanicsvi		0	26,000	118,000	78,000	
Agency-Wide		1,868,000	1,747,000	1,600,000	39,000	
CFP Funds Listed for 5-year planning		10,680,638	12,366,706	12,402,712	6,940,000	
Replacement Housing Factor Funds						

Capital Fund Program Five-Year Action Plan

Part II: Supporting Pages—Work Activities

Activities for Year 1	Activities for Year : <u> 2 </u> FFY Grant: 2002 PHA FY: 2003			Activities for Year: <u> 3 </u> FFY Grant: 2003 PHA FY: 2004		
	Development Name/Number	Major Work Categories	Estimated Cost	Development Name/Number	Major Work Categories	Estimated Cost
See	TN 3-1 Western Heights	Landscaping	64,000	TN 3-1 Western Hgts	Replace Roofing	330,000
Annual		Install Parking Areas	110,000		Install New HVAC	1,220,000
Statement		Renovate Office/Shop	32,000			
		Rework Recreation Ctr	56,000		Subtotal	1,550,000
		Replace Porch Post/Siding	120,000			
		Perform Clearance Testing for LBP	45,000	TN 3-2 College Homes	Costs, outside of other funding sources, necessary to complete comprehensive const. of single/multi-family units under HOPE VI Revitalization project	1,707,164
					Demolition-costs, outside of other funding sources, necessary to prepare site for const. of single/multi-family units under HOPE VI Revitalization project	180,542
	Subtotal		427,000	Subtotal		1,887,706
	TN 3-2 College Homes	A&E Fees,surveys,legal fees, permit fees, consultant fees, environmental fees, misc. prof. fees, & const. mgmt fees necessary, outside of other funding sources, to complete const of units under HOPE VI revitalization project	3,680,860			
		Acquisition of properties, outside of other funding sources, necessary to complete HOPE VI revitalization project	666,663	TN 3-3 Austin Homes	Replace Roofs	240,000
Total CFP Estimated Cost			\$			\$

Capital Fund Program Five-Year Action Plan

Part II: Supporting Pages—Work Activities

Activities for Year 1	Activities for Year : <u>2</u> FFY Grant: 2002 PHA FY: 2003			Activities for Year: <u>3</u> FFY Grant: 2003 PHA FY: 2004		
	Development Name/Number	Major Work Categories	Estimated Cost	Development Name/Number	Major Work Categories	Estimated Cost
See		Site Improvements – costs, outside of other funding sources, necessary to complete rough grading work in site preparation prior to construction of single and multi-family units under HOPE VI revitalization project	93,246		Demolish 3-4 Buildings for Parking	38,000
Annual		Relocation-costs, outside of other funding sources, necessary to relocate businesses due to const. of single/multi-family units under HOPE VI Revitalization project	55,869		Replace Gym Roofing	76,000
Statement					Remodel FIC Building	275,000
	Subtotal		4,496,638			
				Subtotal		629,000
	TN 3-3 Austin Homes	Replace Porches	300,000			
		Landscaping	72,000	TN3-4 Western Addition	Replace Porch Canopies	1,200,000
		Remodel Office/Gym	72,000			
		Increase Parking	52,000	Subtotal		1,200,000
	Subtotal		496,000	TN 3-5 Lonsdale Homes	Add/Improve Parking	96,000
	TN3-4 Western Addition	Demolish Several Bldgs(9) to Increase Marketability	52,000	Subtotal		96,000
		Repair/Replace Sidewalks	26,500			
	Subtotal		78,500			

Capital Fund Program Five-Year Action Plan

Part II: Supporting Pages—Work Activities

Activities for Year 1	Activities for Year : <u>2</u> FFY Grant: 2002 PHA FY: 2003			Activities for Year: <u>3</u> FFY Grant: 2003 PHA FY: 2004		
	Development Name/Number	Major Work Categories	Estimated Cost	Development Name/Number	Major Work Categories	Estimated Cost
See	TN 3-5 Lonsdale Homes	Seal/Paint Exteriors	75,000	TN 3-6 Austin Addition	Re-Roof Gym	76,000
Annual		Construct Office/Maint.Shop	530,000			
Statement		Centralize Garbage PU Facilities	620,000	Subtotal		76,000
		Replace Water Mains	340,000			
	Subtotal		1,565,000	TN 3-7 Love Towers	Construct Walkway Between Buildings	110,000
				Subtotal		110,000
	TN 3-6 Austin Addition	Replace Guttering	68,000			
		Replace Water Heaters	36,000	TN 3-8 Taylor Homes	Install HVAC in Apts	1,120,000
	Subtotal		104,000		Replace Guttering	87,000
				Subtotal		1,207,000
	TN 3-7 Love Towers	Re-Design Common Space	91,000			
		Replace HVAC in Common Space	56,000	TN 3-9 Lee Williams	Install HVAC in Apts	1,350,000
	Subtotal		147,000		Re-Model Kitchens	750,000
				Subtotal		2,100,000
	TN 3-8 Taylor Homes	Paint Exterior	87,000			
		Re-Design Office/Gym	97,500	TN 3-10 Cagle Terrace	Re-Roof Building	120,000
	Subtotal		184,500		Replace Refrigerators	120,000
					Replace Ranges	89,000
	TN 3-10 Cagle Terrace	Re-Work Common Area	97,000	Subtotal		329,000
		Install Hall Wallcovering	120,000			
		Install New Drop Ceiling	12,000	TN 3-12 Christenberry	Re-Work Gym	32,000
	Subtotal		229,000	Subtotal		32,000

Capital Fund Program Five-Year Action Plan

Part II: Supporting Pages—Work Activities

Activities for Year : 4 ____ FFY Grant: 2004 PHA FY: 2005			Activities for Year: 5 ____ FFY Grant: 2005 PHA FY: 2006		
Development Name/Number	Major Work Categories	Estimated Cost	Development Name/Number	Major Work Categories	Estimated Cost
TN 3-2 College Homes	Dwelling Equipment: costs, outside of other funding sources, associated with placement of ranges, refig, dishwashers, washers, dryers in constructed single/multi-family units under HOPE VI Revitalization project	86,712	TN 3-1 Western Heights	Replace Guttering	118,000
TN 3-3 Austin Homes	Replace Drains in Crawl Space	400,000	TN 3-3 Austin Homes	Remodel Kitchens	1,000,000
TN 3-3 Austin Homes	Remodel Baths	500,000	TN 3-3 Austin Homes	Replace Floor Tile	350,000
TN 3-3 Austin Homes	Install HVAC	1,200,000	TN 3-4 Western Add	Replace Gym Roof	96,000
TN 3-4 Western Add	Install HVAC in Units	2,600,000	TN 3-4 Western Add	Replace Gym Floor	26,000
TN 3-5 Lonsdale Homes	Install HVAC in Apts	1,500,000	TN 3-4 Western Add	Re-roof Apartments	2,300,000
TN 3-5 Lonsdale Homes	Landscape/Install Sidewalk	92,000	TN 3-4 Western Add	Replace Guttering	285,000
TN 3-8 Taylor Homes	Re-Model Kitchens	1,150,000	TN 3-6 Austin Addition	Install HVAC in Apts	310,000
TN 3-8 Taylor Homes	Re-Model Bathrooms	320,000	TN 3-6 Austin Addition	Paint Exterior	72,000
TN 3-9 Lee Williams	Paint Exterior	92,000	TN 3-6 Austin Addition	Replace Roof Apts/Office	175,000
TN 3-9 Lee Williams	Re-Model Sr Citizens Bldg	52,000	TN3-6 Austin Addition	Re-work Rec Space	51,000
TN 3-10 Cagle Terrace	Replace HVAC in Apts	196,000	TN 3-7 Love Towers	Re-Roof Buildings (2)	72,000
TN 3-11 Northgate Terr	Re-Roof Building	79,000	TN 3-7 Love Towers	Replace Ranges	96,000
TN 3-12 Christenberry	Landscape around Bldgs	110,000	TN 3-7 Love Towers	Replace Refrigerators	112,000
TN3-13/14 Montgomery	Install HVAC in Apts	2,280,000	TN 3-8 Taylor Homes	Re-Roof Buildings	205,000
TN 3-18 Isabella Tower	Paint Balcony Railings	27,000	TN 3-8 Taylor Homes	Replace Flooring	520,000
TN 3-21 Mechanicsville	Re-Roof Buildings	118,000	TN 3-9 Lee Williams	Re-Roof Apartments	310,000
Agency-Wide	Replace Computer Hardware	350,000	TN 3-9 Lee Williams	Improve Site Lighting	105,000
Agency-Wide	Replace Demolished Units with New Units	1,250,000	TN 3-10 Cagle Terrace	Construct Covered Walk Between A/B Buildings	96,000
			TN 3-11 Northgate Terr	Paint Halls/Common Space	18,000
			TN3-13/14 Montgomery	Re-Roof Units	410,000
			TN 3-18 Isabella Tower	Re-Roof Building	96,000
			TN 3-21 Mechanicsville	Install HVAC	78,000
			Agency-Wide	Re-Roof Central Office	39,000
Total CFP Estimated Cost		\$12,402,712			\$6,940,000

CAPITAL FUND PROGRAM TABLES START HERE

Annual Statement/Performance and Evaluation Report					
Capital Fund Program and Capital Fund Program Replacement Housing Factor (CFP/CFPRHF) Part I: Summary					
PHA Name: Knoxville's Community Development Corporation		Grant Type and Number Capital Fund Program Grant No: Replacement Housing Factor Grant No: TN37R00350101		Federal FY of Grant: FFY 2001	
<input checked="" type="checkbox"/> Original Annual Statement <input type="checkbox"/> Reserve for Disasters/ Emergencies <input type="checkbox"/> Revised Annual Statement (revision no:) <input type="checkbox"/> Performance and Evaluation Report for Period Ending: <input type="checkbox"/> Final Performance and Evaluation Report					
Line No.	Summary by Development Account	Total Estimated Cost		Total Actual Cost	
		Original	Revised	Obligated	Expended
1	Total non-CFP Funds	0			
2	1406 Operations	0			
3	1408 Management Improvements	0			
4	1410 Administration	0			
5	1411 Audit	0			
6	1415 Liquidated Damages	0			
7	1430 Fees and Costs	0			
8	1440 Site Acquisition	0			
9	1450 Site Improvement	0			
10	1460 Dwelling Structures	0			
11	1465.1 Dwelling Equipment—Nonexpendable	0			
12	1470 Nondwelling Structures	0			
13	1475 Nondwelling Equipment	0			
14	1485 Demolition	0			
15	1490 Replacement Reserve	0			
16	1492 Moving to Work Demonstration	0			
17	1495.1 Relocation Costs	0			
18	1499 Development Activities	483,164			
19	1501 Collateralization or Debt Service	0			
20	1502 Contingency	0			
21	Amount of Annual Grant: (sum of lines 2 – 20)	483,164			

**Annual Statement/Performance and Evaluation Report
Capital Fund Program and Capital Fund Program Replacement Housing Factor (CFP/CFPRHF) Part I: Summary**

PHA Name: Knoxville's Community Development Corporation	Grant Type and Number Capital Fund Program Grant No: Replacement Housing Factor Grant No: TN37R00350101	Federal FY of Grant: FFY 2001
---	--	---

X Original Annual Statement Reserve for Disasters/ Emergencies Revised Annual Statement (revision no:)
 Performance and Evaluation Report for Period Ending: Final Performance and Evaluation Report

Line No.	Summary by Development Account	Total Estimated Cost		Total Actual Cost	
		Original	Revised	Obligated	Expended
22	Amount of line 21 Related to LBP Activities	0			
23	Amount of line 21 Related to Section 504 compliance	0			
24	Amount of line 21 Related to Security – Soft Costs	0			
25	Amount of Line 21 Related to Security – Hard Costs	0			
26	Amount of line 21 Related to Energy Conservation Measures	0			

CAPITAL FUND PROGRAM TABLES START HERE

Annual Statement/Performance and Evaluation Report					
Capital Fund Program and Capital Fund Program Replacement Housing Factor (CFP/CFPRHF) Part I: Summary					
PHA Name: Knoxville's Community Development Corporation		Grant Type and Number Capital Fund Program Grant No: TN37P00350100 Replacement Housing Factor Grant No:		Federal FY of Grant: FFY 2000	
<input type="checkbox"/> Original Annual Statement <input type="checkbox"/> Reserve for Disasters/ Emergencies <input type="checkbox"/> Revised Annual Statement (revision no:) X Performance and Evaluation Report for Period Ending: 12/31/2000 <input type="checkbox"/> Final Performance and Evaluation Report					
Line No.	Summary by Development Account	Total Estimated Cost		Total Actual Cost	
		Original	Revised	Obligated	Expended
1	Total non-CFP Funds	0		0	0
2	1406 Operations	200,000		0	0
3	1408 Management Improvements	100,000		0	0
4	1410 Administration	548,000		0	0
5	1411 Audit	0		0	0
6	1415 Liquidated Damages	0		0	0
7	1430 Fees and Costs	100,000		0	0
8	1440 Site Acquisition	0		0	0
9	1450 Site Improvement	0		0	0
10	1460 Dwelling Structures	3,467,548		0	0
11	1465.1 Dwelling Equipment—Nonexpendable	957,000		0	0
12	1470 Nondwelling Structures	173,000		0	0
13	1475 Nondwelling Equipment	447,000		0	0
14	1485 Demolition	0		0	0
15	1490 Replacement Reserve	0		0	0
16	1492 Moving to Work Demonstration	0		0	0
17	1495.1 Relocation Costs	0		0	0
18	1499 Development Activities	0		0	0
19	1501 Collateralization or Debt Service	0		0	0
20	1502 Contingency	0		0	0
21	Amount of Annual Grant: (sum of lines 2 – 20)	5,992,548		0	0

Annual Statement/Performance and Evaluation Report
Capital Fund Program and Capital Fund Program Replacement Housing Factor (CFP/CFPRHF) Part I: Summary

PHA Name: Knoxville's Community Development Corporation	Grant Type and Number Capital Fund Program Grant No: TN37P00350100 Replacement Housing Factor Grant No:	Federal FY of Grant: FFY 2000
---	--	---

Original Annual Statement Reserve for Disasters/ Emergencies Revised Annual Statement (revision no:)
 Performance and Evaluation Report for Period Ending: 12/31/2000 Final Performance and Evaluation Report

Line No.	Summary by Development Account	Total Estimated Cost		Total Actual Cost	
		Original	Revised	Obligated	Expended
22	Amount of line 21 Related to LBP Activities	0		0	0
23	Amount of line 21 Related to Section 504 compliance	0		0	0
24	Amount of line 21 Related to Security – Soft Costs	0		0	0
25	Amount of Line 21 Related to Security – Hard Costs	25,000		0	0
26	Amount of line 21 Related to Energy Conservation Measures	848,000		0	0

Annual Statement/Performance and Evaluation Report
Capital Fund Program and Capital Fund Program Replacement Housing Factor (CFP/CFPRHF)
Part II: Supporting Pages

PHA Name: Knoxville's Community Development Corporation		Grant Type and Number Capital Fund Program Grant No: TN37P00350100 Replacement Housing Factor Grant No:			Federal FY of Grant: FFY 2000			
Development Number Name/HA-Wide Activities	General Description of Major Work Categories	Dev. Acct No.	Quantity	Total Estimated Cost		Total Actual Cost		Status of Work
				Original	Revised	Funds Obligated	Funds Expended	
TN 3-1	Replace Floor Covering (FA)	1460	160,000 sq.ft.	152,000		0	0	No work to date
Western Heights	Re-Model Kitchens (FA)	1460	244 units	400,000		0	0	No work to date
	Paint & Patch Walls (FA)	1460	244 units	120,000		0	0	No work to date
	Replace Bath Plumbing (FA)	1460	244 units	30,000		0	0	No work to date
	Replace Closet Doors (FA)	1460	800	150,000		0	0	No work to date
	Replace Water Heaters (FA)	1460	244 ea	60,000		0	0	No work to date
	Install Wood Base (FA)	1460	244 units	120,000		0	0	No work to date
	Paint Exterior (FA)	1460	40 bldgs	132,000		0	0	No work to date
	Replace Ranges (C)	1465- 1	244 ea	70,000		0	0	No work to date
	Replace Refrigerators (C)	1465- 1	244 ea	91,000		0	0	No work to date
Subtotal				1,325,000		0	0	
TN 3-4	Install Wood Base (FA)	1460	444 units	160,000		0	0	No work to date
Western Addition	Replace Floor Covering (FA)	1460	444 units	250,000		0	0	No work to date
	Re-Model Kitchens (FA)	1460	444 units	874,345		0	0	No work to date
	Replace Bath Plumbing (FA)	1460	444 units	80,000		0	0	No work to date
	Replace Ranges (C)	1465- 1	444 ea	144,000		0	0	No work to date
	Replace Refrigerators (C)	1465- 1	444 ea	168,000		0	0	No work to date
Subtotal				1,676,345		0	0	

Annual Statement/Performance and Evaluation Report
Capital Fund Program and Capital Fund Program Replacement Housing Factor (CFP/CFPRHF)
Part II: Supporting Pages

PHA Name: Knoxville's Community Development Corporation		Grant Type and Number Capital Fund Program Grant No: TN37P00350100 Replacement Housing Factor Grant No:			Federal FY of Grant: FFY 2000			
Development Number Name/HA-Wide Activities	General Description of Major Work Categories	Dev. Acct No.	Quantity	Total Estimated Cost		Total Actual Cost		Status of Work
				Original	Revised	Funds Obligated	Funds Expended	
TN 3-3	Replace Ranges (C)	1465- 1	25 ea	8,000		0	0	No work to date
Austin Homes	Replace Refrigerators (C)	1465- 1	50 ea	19,000		0	0	No work to date
Subtotal				27,000		0	0	
TN 3-5	Seal Buildings (FA)	1460	66 bldgs	76,000		0	0	No work to date
Lonsdale Homes	Replace Ranges (C)	1465- 1	300 ea	97,500		0	0	No work to date
	Replace Refrigerators (C)	1465- 1	300 ea	114,000		0	0	No work to date
	Re-work 4-5 BR Kitchens (FA)	1460	10 ea	40,000		0	0	No work to date
	Replace Closet Doors (FA)	1460	700 ea	210,000		0	0	No work to date
Subtotal				537,500		0	0	
TN 3-6	Replace Ranges (C)	1465- 1	25 ea	8,000		0	0	No work to date
Austin Homes Add	Replace Refrigerators (C)	1465- 1	50 ea	19,000		0	0	No work to date
Subtotal				27,000		0	0	
TN 3-7	Replace HVAC in Halls (FA)	1475	48 ea	24,000		0	0	No work to date
Love Towers	Install Lighting in Halls (C)	1470	14 halls	84,000		0	0	No work to date
Subtotal				108,000		0	0	

Annual Statement/Performance and Evaluation Report
Capital Fund Program and Capital Fund Program Replacement Housing Factor (CFP/CFPRHF)
Part II: Supporting Pages

PHA Name: Knoxville's Community Development Corporation		Grant Type and Number Capital Fund Program Grant No: TN37P00350100 Replacement Housing Factor Grant No:			Federal FY of Grant: FFY 2000			
Development Number Name/HA-Wide Activities	General Description of Major Work Categories	Dev. Acct No.	Quantity	Total Estimated Cost		Total Actual Cost		Status of Work
				Original	Revised	Funds Obligated	Funds Expended	
TN 3-8	Replace Ranges (C)	1465- 1	25 ea	8,000		0	0	No work to date
Taylor Homes	Replace Refrigerators (C)	1465- 1	50 ea	19,000		0	0	No work to date
Subtotal				27,000		0	0	
TN 3-9	Replace Ranges (C)	1465- 1	25 ea	8,000		0	0	No work to date
Dr. Lee Williams	Replace Refrigerators (C)	1465- 1	50 ea	19,000		0	0	No work to date
Subtotal				27,000		0	0	
TN 3-10	Replace Hall Lighting (C)	1460	150 ea	12,000		0	0	No work to date
Cagle Terrace								
Subtotal				12,000		0	0	
TN 3-11	Replace Ranges (C)	1465- 1	20 ea	6,500		0	0	No work to date
Northgate Terrace	Replace Refrigerators (C)	1465- 1	277 ea	104,000		0	0	No work to date
Subtotal				110,500		0	0	
TN 3-12	Re-Work Office Space (FA)	1470	N/A	42,000		0	0	No work to date
Christenberry Hgts	Replace Ranges (C)	1465- 1	25 ea	8,000		0	0	No work to date
	Replace Refrigerators (C)	1465- 1	50 ea	19,000		0	0	No work to date
	Replace Siding on Office Bldg(FA)	1470	4500 sq. ft.	22,000		0	0	No work to date

Annual Statement/Performance and Evaluation Report
Capital Fund Program and Capital Fund Program Replacement Housing Factor (CFP/CFPRHF)
Part II: Supporting Pages

PHA Name: Knoxville's Community Development Corporation		Grant Type and Number Capital Fund Program Grant No: TN37P00350100 Replacement Housing Factor Grant No:			Federal FY of Grant: FFY 2000			
Development Number Name/HA-Wide Activities	General Description of Major Work Categories	Dev. Acct No.	Quantity	Total Estimated Cost		Total Actual Cost		Status of Work
				Original	Revised	Funds Obligated	Funds Expended	
TN 3-12 (cont)	Replace Windows in Office/Gym(C)	1470	20	25,000		0	0	No work to date
	Install A/C Unit in Central Heating(C)	1460	324 ea	565,203		0	0	No work to date
Subtotal				681,203		0	0	
TN 3-14	Replace Ranges (C)	1465- 1	25 ea	8,000		0	0	No work to date
Mont. Village	Replace Refrigerators (C)	1465- 1	50 ea	19,000		0	0	No work to date
Subtotal				27,000		0	0	
TN 3-21	Replace Water Lines (FA)	1460	20 units	36,000		0	0	No work to date
Mechanicsville								
Subtotal				36,000		0	0	
Agency-Wide	Architectural Service to Evaluate Office Space Needs, Traffic Flow and Development Accessibility	1430	N/A	100,000		0	0	No work to date
	Equipment to Handle Materials at Central Stores/MOD Vehicles	1475	N/A	223,000		0	0	No work to date
Subtotal				323,000		0	0	

Annual Statement/Performance and Evaluation Report
Capital Fund Program and Capital Fund Program Replacement Housing Factor (CFP/CFPRHF)
Part II: Supporting Pages

PHA Name: Knoxville's Community Development Corporation		Grant Type and Number Capital Fund Program Grant No: TN37P00350100 Replacement Housing Factor Grant No:				Federal FY of Grant: FFY 2000		
Development Number Name/HA-Wide Activities	General Description of Major Work Categories	Dev. Acct No.	Quantity	Total Estimated Cost		Total Actual Cost		Status of Work
				Original	Revised	Funds Obligated	Funds Expended	
Non-Tech Salaries	Construction Supervisor (3) for MOD	1410- 2	3	160,000		0	0	No work to date
	Maintenance Analyst (2) for MOD	1410- 1	2	90,000		0	0	No work to date
	Plumbing Supervisor	1410- 2	1	78,000		0	0	No work to date
	Computer Analyst to Generate Maintenance and Housing Reports	1410- 1	1	90,000		0	0	No work to date
	Subtotal			418,000		0	0	
Fringe Benefits	Benefits for 3 Supervisors, 2 Analysts	1410- 9	N/A	130,000		0	0	No work to date
	Subtotal			130,000		0	0	
Hardware/Software	Purchase Computer Hardware	1475	N/A	200,000		0	0	No work to date
	Purchase Computer Software	1408	N/A	100,000		0	0	No work to date
	Subtotal			300,000		0	0	
Operations	Operations	1406	N/A	200,000		0	0	No work to date
	Subtotal			200,000		0	0	
	Grand Total			5,992,548		0	0	

Annual Statement/Performance and Evaluation Report
Capital Fund Program and Capital Fund Program Replacement Housing Factor (CFP/CFPRHF)
Part III: Implementation Schedule

PHA Name: Knoxville's Community Development Corporation		Grant Type and Number Capital Fund Program No: TN37P00350100 Replacement Housing Factor No:				Federal FY of Grant: FFY 2000	
Development Number Name/HA-Wide Activities	All Fund Obligated (Quarter Ending Date)			All Funds Expended (Quarter Ending Date)			Reasons for Revised Target Dates
	Original	Revised	Actual	Original	Revised	Actual	
TN3-1 Western Heights	6/30/02			9/30/03			
TN3-3 Austin Homes	6/30/02			9/30/03			
TN3-4 Western Addition	6/30/02			9/30/03			
TN3-5 Lonsdale Homes	6/30/02			9/30/03			
TN3-6 Austin Addition	6/30/02			9/30/03			
TN3-7 Love Towers	6/30/02			9/30/03			
TN3-8 Taylor Homes	6/30/02			9/30/03			
TN3-9 Dr. Lee Williams	6/30/02			9/30/03			
TN3-10 Cagle Terrace	6/30/02			9/30/03			
TN3-11 Northgate Tower	6/30/02			9/30/03			
TN3-12 Christenberry	6/30/02			9/30/03			
TN3-14 Mont Village	6/30/02			9/30/03			
TN3-21 Mechanicsville	6/30/02			9/30/03			
HA Wide	6/30/02			9/30/03			

CAPITAL FUND PROGRAM TABLES START HERE

Annual Statement/Performance and Evaluation Report					
Capital Fund Program and Capital Fund Program Replacement Housing Factor (CFP/CFPRHF) Part I: Summary					
PHA Name: Knoxville's Community Development Corporation		Grant Type and Number Capital Fund Program Grant No: Replacement Housing Factor Grant No: TN37R00350100		Federal FY of Grant: FFY 2000	
<input type="checkbox"/> Original Annual Statement <input type="checkbox"/> Reserve for Disasters/ Emergencies <input type="checkbox"/> Revised Annual Statement (revision no:) <input checked="" type="checkbox"/> Performance and Evaluation Report for Period Ending: <input type="checkbox"/> Final Performance and Evaluation Report					
Line No.	Summary by Development Account	Total Estimated Cost		Total Actual Cost	
		Original	Revised	Obligated	Expended
1	Total non-CFP Funds	0		0	0
2	1406 Operations	0		0	0
3	1408 Management Improvements	0		0	0
4	1410 Administration	0		0	0
5	1411 Audit	0		0	0
6	1415 Liquidated Damages	0		0	0
7	1430 Fees and Costs	0		0	0
8	1440 Site Acquisition	0		0	0
9	1450 Site Improvement	0		0	0
10	1460 Dwelling Structures	0		0	0
11	1465.1 Dwelling Equipment—Nonexpendable	0		0	0
12	1470 Nondwelling Structures	0		0	0
13	1475 Nondwelling Equipment	0		0	0
14	1485 Demolition	0		0	0
15	1490 Replacement Reserve	0		0	0
16	1492 Moving to Work Demonstration	0		0	0
17	1495.1 Relocation Costs	0		0	0
18	1499 Development Activities	473,434		0	0
19	1501 Collateralization or Debt Service	0		0	0
20	1502 Contingency	0		0	0
21	Amount of Annual Grant: (sum of lines 2 – 20)	473,434		0	0

Annual Statement/Performance and Evaluation Report
Capital Fund Program and Capital Fund Program Replacement Housing Factor (CFP/CFPRHF) Part I: Summary

PHA Name: Knoxville's Community Development Corporation	Grant Type and Number Capital Fund Program Grant No: Replacement Housing Factor Grant No: TN37R00350100	Federal FY of Grant: FFY 2000
---	--	---

Original Annual Statement Reserve for Disasters/ Emergencies Revised Annual Statement (revision no:)
 Performance and Evaluation Report for Period Ending: Final Performance and Evaluation Report

Line No.	Summary by Development Account	Total Estimated Cost		Total Actual Cost	
		Original	Revised	Obligated	Expended
22	Amount of line 21 Related to LBP Activities	0		0	0
23	Amount of line 21 Related to Section 504 compliance	0		0	0
24	Amount of line 21 Related to Security – Soft Costs	0		0	0
25	Amount of Line 21 Related to Security – Hard Costs	0		0	0
26	Amount of line 21 Related to Energy Conservation Measures	0		0	0

CAPITAL FUND PROGRAM TABLES START HERE

Annual Statement/Performance and Evaluation Report					
Capital Fund Program and Capital Fund Program Replacement Housing Factor (CFP/CFPRHF) Part I: Summary					
PHA Name: Knoxville's Community Development Corporation		Grant Type and Number Capital Fund Program Grant No: TN37P00370899 Replacement Housing Factor Grant No:			Federal FY of Grant: FFY 1999
<input type="checkbox"/> Original Annual Statement <input type="checkbox"/> Reserve for Disasters/ Emergencies <input type="checkbox"/> Revised Annual Statement (revision no:)					
X Performance and Evaluation Report for Period Ending: <input type="checkbox"/> Final Performance and Evaluation Report					
Line No.	Summary by Development Account	Total Estimated Cost		Total Actual Cost	
		Original	Revised	Obligated	Expended
1	Total non-CFP Funds	0	0	0	0
2	1406 Operations	0	0	0	0
3	1408 Management Improvements	0	0	0	0
4	1410 Administration	449,200	449,200	0	0
5	1411 Audit	0	0	0	0
6	1415 Liquidated Damages	0	0	0	0
7	1430 Fees and Costs	0	0	0	0
8	1440 Site Acquisition	0	0	0	0
9	1450 Site Improvement	282,000	282,000	0	0
10	1460 Dwelling Structures	3,773,800	3,773,800	3,440,351	1,252,201
11	1465.1 Dwelling Equipment—Nonexpendable	18,200	18,200	18,200	14,511
12	1470 Nondwelling Structures	584,000	584,000	579,000	109,113
13	1475 Nondwelling Equipment	300,000	300,000	300,000	136,876
14	1485 Demolition	0	0	0	0
15	1490 Replacement Reserve	0	0	0	0
16	1492 Moving to Work Demonstration	0	0	0	0
17	1495.1 Relocation Costs	0	0	0	0
18	1499 Development Activities	340,750	340,750	0	0
19	1501 Collateralization or Debt Service	0	0	0	0
20	1502 Contingency	0	0	0	0
21	Amount of Annual Grant: (sum of lines 2 – 20)	5,747,950	5,747,950	4,337,551	1,512,701

Annual Statement/Performance and Evaluation Report
Capital Fund Program and Capital Fund Program Replacement Housing Factor (CFP/CFPRHF) Part I: Summary

PHA Name: Knoxville's Community Development Corporation	Grant Type and Number Capital Fund Program Grant No: TN37P00370899 Replacement Housing Factor Grant No:	Federal FY of Grant: FFY 1999
---	--	---

Original Annual Statement Reserve for Disasters/ Emergencies Revised Annual Statement (revision no:)
 Performance and Evaluation Report for Period Ending: Final Performance and Evaluation Report

Line No.	Summary by Development Account	Total Estimated Cost		Total Actual Cost	
		Original	Revised	Obligated	Expended
22	Amount of line 21 Related to LBP Activities	0	0	0	0
23	Amount of line 21 Related to Section 504 compliance	0	0	0	0
24	Amount of line 21 Related to Security – Soft Costs	840,500	822,514	817,514	382,284
25	Amount of Line 21 Related to Security – Hard Costs				
26	Amount of line 21 Related to Energy Conservation Measures	152,051	152,051	62,551	53,624

Annual Statement/Performance and Evaluation Report
Capital Fund Program and Capital Fund Program Replacement Housing Factor (CFP/CFPRHF)
Part II: Supporting Pages

PHA Name: Knoxville's Community Development Corporation		Grant Type and Number Capital Fund Program Grant No: TN37P00370899 Replacement Housing Factor Grant No:			Federal FY of Grant: FFY 1999			
Development Number Name/HA-Wide Activities	General Description of Major Work Categories	Dev. Acct No.	Quantity	Total Estimated Cost		Total Actual Cost		Status of Work
				Original	Revised	Funds Obligated	Funds Expended	
TN 3-1	Replace screen doors (C)	1460	400	152,000	134,014	134,014	73,731	Decrease
Western Heights	Replace floor covering (FA)	1460	144	135,000		135,000	51,199	
	Re-model kitchens (FA)	1460	144	407,500		407,500	131,110	
	Paint & patch walls (FA)	1460	144	115,000		115,000	32,907	
	Replace bath plumbing (FA)	1460	144	31,000	48,986	48,986	48,986	Increase
	Replace closet doors (FA)	1460	400	161,800		161,800	11,246	
	Replace gas lines (C)	1450	66	185,000		0	0	
	Install wood base (FA)	1460	144	78,000		78,000	2,621	
Subtotal				1,265,300	1,265,300	1,080,300	351,800	
TN3-4	Replace screen doors (C)	1460	850	323,000		323,000	152,858	
Western Addition	Install wood base (FA)	1460	100	55,000		55,000	12,747	
	Replace floor covering (FA)	1460	100	90,000		90,000	46,220	
	Re-model kitchens (FA)	1460	100	300,000		300,000	88,733	
	Replace bath plumbing (FA)	1460	100	26,500		26,500	3,154	
Subtotal				794,500		794,500	303,712	
TN 3-5	Replace screen doors (C)	1460	579	220,000		220,000	111,992	

Annual Statement/Performance and Evaluation Report
Capital Fund Program and Capital Fund Program Replacement Housing Factor (CFP/CFPRHF)
Part II: Supporting Pages

PHA Name: Knoxville's Community Development Corporation		Grant Type and Number Capital Fund Program Grant No: TN37P00370899 Replacement Housing Factor Grant No:			Federal FY of Grant: FFY 1999			
Development Number Name/HA-Wide Activities	General Description of Major Work Categories	Dev. Acct No.	Quantity	Total Estimated Cost		Total Actual Cost		Status of Work
				Original	Revised	Funds Obligated	Funds Expended	
Lonsdale Homes	Rework Dev Entrance & Improve parking spaces (C)	1450	20	97,000		0	0	
Subtotal				317,000		220,000	111,992	
TN3-8	Replace roofing (FA) (C)	1460	10	175,000		175,000	96,644	
Taylor Homes	Install cages around meter centers	1460	41	62,000		62,000	4,952	
	Replace gym floor (C)	1470	500 sq. ft.	26,000		26,000	19,660	
Subtotal				263,000		263,000	121,256	
TN3-10	Caulk & seal exterior of buildings (C)	1460	2	84,500		0	0	
Cagle Terrace								
Subtotal				84,500		0	0	

Annual Statement/Performance and Evaluation Report
Capital Fund Program and Capital Fund Program Replacement Housing Factor (CFP/CFPRHF)
Part II: Supporting Pages

PHA Name: Knoxville's Community Development Corporation		Grant Type and Number Capital Fund Program Grant No: TN37P00370899 Replacement Housing Factor Grant No:			Federal FY of Grant: FFY 1999			
Development Number Name/HA-Wide Activities	General Description of Major Work Categories	Dev. Acct No.	Quantity	Total Estimated Cost		Total Actual Cost		Status of Work
				Original	Revised	Funds Obligated	Funds Expended	
TN 3-11	Install closed circuit TV in halls floors(C)	1460	14	30,000		30,000	23,318	
Northgate Terrace								
Subtotal				30,000		30,000	23,318	
TN 3-13/14	Replace front porches (FA)	1460	220	120,000		120,000	47,382	
Mont. Village	Replace floor tile (FA)	1460	150	300,000		300,000	205,012	
	Replace bath floor covering (FA) (C)	1460	452	180,000		180,000	5,867	
	Replace windows in gym 3-14 (C)	1470	10	5,000		0	0	
	Replace screen doors in 3-13 (C)	1460	144	64,000		64,000	33,178	
Subtotal				669,000		664,000	291,439	
TN 3-12	Install A/C units in central heating system (C)	1460	163	352,000		352,000	14,720	
Christenberry Hgts								
Subtotal				352,000		352,000	14,720	
TN 3-18	Seal and caulk building (C)	1460	1	48,051		48,051	48,051	

Annual Statement/Performance and Evaluation Report
Capital Fund Program and Capital Fund Program Replacement Housing Factor (CFP/CFPRHF)
Part II: Supporting Pages

PHA Name: Knoxville's Community Development Corporation		Grant Type and Number Capital Fund Program Grant No: TN37P00370899 Replacement Housing Factor Grant No:				Federal FY of Grant: FFY 1999		
Development Number Name/HA-Wide Activities	General Description of Major Work Categories	Dev. Acct No.	Quantity	Total Estimated Cost		Total Actual Cost		Status of Work
				Original	Revised	Funds Obligated	Funds Expended	
Isabella Towers	Replace entrance doors in lowrise (FA)	1460	35	14,500		14,500	5,573	
	Tile apartment floors (FA)	1460	100 units	88,949		0	0	
	Install wood baseboards in apts (FA)	1460	200 units	100,000		0	0	
	Install closet doors (FA)	1460	450	60,000		0	0	
Subtotal				311,500		62,551	53,624	
TN 3-21	Replace Ranges (C)	1465	1 25 each	8,450		8,450	5,619	
Mechanicsville	Replace Refrigerators (C)	1465	1 25 each	9,750		9,750	8,892	
Subtotal				18,200		18,200	14,511	
Agency-Wide	Re-work office space & add lobby at FIC (FA) (C)	1470	N/A	275,000		275,000	4,801	
	Expand Central Storage area (FA) (C)	1470	N/A	278,000		278,000	84,652	
	Mod work used for development	1499	N/A	340,750		0	0	
Subtotal				893,750		553,000	89,453	
Non-tech Salaries	Construction Supervisor for MOD	1410	2 2	157,500		0	0	
	Maintenance Analyst for MOD	1410	1 1	89,250		0	0	

Annual Statement/Performance and Evaluation Report
Capital Fund Program and Capital Fund Program Replacement Housing Factor (CFP/CFPRHF)
Part II: Supporting Pages

PHA Name: Knoxville's Community Development Corporation		Grant Type and Number Capital Fund Program Grant No: TN37P00370899 Replacement Housing Factor Grant No:				Federal FY of Grant: FFY 1999		
Development Number Name/HA-Wide Activities	General Description of Major Work Categories	Dev. Acct No.	Quantity	Total Estimated Cost		Total Actual Cost		Status of Work
				Original	Revised	Funds Obligated	Funds Expended	
	Plumbing Supervisor	1410 2	1	78,750		0	0	
Subtotal				325,500		0	0	
Fringe Benefits	Benefits for 3 Supervisors & 1 Analyst	1410 9	N/A	123,700		0	0	
Subtotal				123,700		0	0	
Hardware	Purchase hardware for computers	1475	N/A	300,000		300,000	136,876	
Subtotal				300,000		300,000	136,876	
Grand Total				5,747,950	5,747,950	4,337,551	1,512,701	

CAPITAL FUND PROGRAM TABLES START HERE

Annual Statement/Performance and Evaluation Report					
Capital Fund Program and Capital Fund Program Replacement Housing Factor (CFP/CFPRHF) Part I: Summary					
PHA Name: Knoxville's Community Development Corporation		Grant Type and Number Capital Fund Program Grant No: TN37P00370798 Replacement Housing Factor Grant No:			Federal FY of Grant: FFY 1998
<input type="checkbox"/> Original Annual Statement <input type="checkbox"/> Reserve for Disasters/ Emergencies <input type="checkbox"/> Revised Annual Statement (revision no:) <input checked="" type="checkbox"/> Performance and Evaluation Report for Period Ending: <input type="checkbox"/> Final Performance and Evaluation Report					
Line No.	Summary by Development Account	Total Estimated Cost		Total Actual Cost	
		Original	Revised	Obligated	Expended
1	Total non-CFP Funds	0	0	0	0
2	1406 Operations	0	0	0	0
3	1408 Management Improvements	80,000	80,000	80,000	66,928
4	1410 Administration	406,700	406,700	406,700	211,980
5	1411 Audit	0	0	0	0
6	1415 Liquidated Damages	0	0	0	0
7	1430 Fees and Costs	0	131,986	131,986	131,986
8	1440 Site Acquisition	0	36,014	36,014	36,014
9	1450 Site Improvement	1,187,736	764,830	764,830	465,792
10	1460 Dwelling Structures	2,520,602	2,502,774	2,502,774	1,863,948
11	1465.1 Dwelling Equipment—Nonexpendable	130,000	130,000	130,000	26,928
12	1470 Nondwelling Structures	580,940	598,768	598,768	385,775
13	1475 Nondwelling Equipment	65,562	65,562	65,562	63,549
14	1485 Demolition	0	0	0	0
15	1490 Replacement Reserve	0	0	0	0
16	1492 Moving to Work Demonstration	0	0	0	0
17	1495.1 Relocation Costs	39,200	294,106	294,106	260,711
18	1499 Development Activities	0	0	0	0
19	1501 Collateralization or Debt Service	0	0	0	0
20	1502 Contingency	0	0	0	0
21	Amount of Annual Grant: (sum of lines 2 – 20)	5,010,740	5,010,740	5,010,740	3,513,611

Annual Statement/Performance and Evaluation Report
Capital Fund Program and Capital Fund Program Replacement Housing Factor (CFP/CFPRHF) Part I: Summary

PHA Name: Knoxville's Community Development Corporation	Grant Type and Number Capital Fund Program Grant No: TN37P00370798 Replacement Housing Factor Grant No:	Federal FY of Grant: FFY 1998
---	--	---

Original Annual Statement Reserve for Disasters/ Emergencies Revised Annual Statement (revision no:)
 Performance and Evaluation Report for Period Ending: Final Performance and Evaluation Report

Line No.	Summary by Development Account	Total Estimated Cost		Total Actual Cost	
		Original	Revised	Obligated	Expended
22	Amount of line 21 Related to LBP Activities	0	0	0	0
23	Amount of line 21 Related to Section 504 compliance	0	0	0	0
24	Amount of line 21 Related to Security – Soft Costs	674,855	674,855	674,855	644,621
25	Amount of Line 21 Related to Security – Hard Costs	0	0	0	0
26	Amount of line 21 Related to Energy Conservation Measures	242,500	242,500	242,500	161,535

Annual Statement/Performance and Evaluation Report

Capital Fund Program and Capital Fund Program Replacement Housing Factor (CFP/CFPRHF)

Part II: Supporting Pages

PHA Name: Knoxville's Community Development Corporation		Grant Type and Number Capital Fund Program Grant No: TN37P00370798 Replacement Housing Factor Grant No:				Federal FY of Grant: FFY 1998		
Development Number Name/HA-Wide Activities	General Description of Major Work Categories	Dev. Acct No.	Quantity	Total Estimated Cost		Total Actual Cost		Status of Work
				Original	Revised	Funds Obligated	Funds Expended	
TN 3-1	Replace prime doors (C) (FA)	1460	400 (244)	186,440		186,440	185,343	
Western Heights	Paint exterior of building (FA)	1460	66	138,600	95,697	95,697	263	Work deferred
	Waterproof and cover electrical panels (FA)	1460	66	48		48	48	
Subtotal				325,088	282,185	282,185	185,654	
TN 3-2	Infrastructure	1450		1,133,536	710,630	710,630	430,702	Decrease
College Homes	Prof/Mgmt/Architectural Fees	1430		0	131,986	131,986	131,986	Addition
	Site Acquisition	1440		0	36,014	36,014	36,014	Addition
	Relocation	1495 1		0	254,906	254,906	254,906	Addition
Subtotal				1,133,536	1,133,536	1,133,536	853,608	
TN 3-3	Seal & stain building (FA)	1460	30	66,000	110,369	110,369	110,369	Increase
Austin Homes	FIC Renovations	1470	N/A	220,000		220,000	135,118	
	Re-glaze bathtubs (C)	1460	200	36,050		36,050	1,050	
Subtotal				322,050	366,419	366,419	246,537	
TN3-4	Replace prime doors (FA)	1460	850 (444)	346,560		346,560	346,560	

Annual Statement/Performance and Evaluation Report
Capital Fund Program and Capital Fund Program Replacement Housing Factor (CFP/CFPRHF)
Part II: Supporting Pages

PHA Name: Knoxville's Community Development Corporation		Grant Type and Number Capital Fund Program Grant No: TN37P00370798 Replacement Housing Factor Grant No:			Federal FY of Grant: FFY 1998			
Development Number Name/HA-Wide Activities	General Description of Major Work Categories	Dev. Acct No.	Quantity	Total Estimated Cost		Total Actual Cost		Status of Work
				Original	Revised	Funds Obligated	Funds Expended	
Western Heights Addition	Demolish 2 buildings to increase parking area (C)	1485	20	0		0	0	
	Treat building for termites (FA)	1460	93	42,000		42,000	6,177	
Subtotal				388,560		388,560	352,737	
TN 3-5	Replace roofs (FA)	1460	579	212,140		212,140	209,679	
Lonsdale Homes	Replace Gym Roof (C)	1470	5800 sq ft	32,500		32,500	28,717	
Subtotal				244,640		244,640	238,396	
TN 3-6	Replace gym windows (C)	1470	20	5,591		5,591	5,591	
Austin Addition								
Subtotal				5,591		5,591	5,591	
TN 3-7	Install HVAC in units (C) (FA)	1460	180	0		0	0	
Love Towers	Install HVAC in halls (C) (FA)	1470	20	52,500		52,500	32,573	
Subtotal				52,500		52,500	32,573	
TN3-8	Replace prime and screen doors (FA)	1460	120	1,264		1,264	1,264	
Taylor Homes								

Annual Statement/Performance and Evaluation Report
Capital Fund Program and Capital Fund Program Replacement Housing Factor (CFP/CFPRHF)
Part II: Supporting Pages

PHA Name: Knoxville's Community Development Corporation		Grant Type and Number Capital Fund Program Grant No: TN37P00370798 Replacement Housing Factor Grant No:				Federal FY of Grant: FFY 1998		
Development Number Name/HA-Wide Activities	General Description of Major Work Categories	Dev. Acct No.	Quantity	Total Estimated Cost		Total Actual Cost		Status of Work
				Original	Revised	Funds Obligated	Funds Expended	
Subtotal				1,264		1,264	1,264	
TN 3-10	Replace awnings at entrances (C)	1470	4	7,795		7,795	7,795	
Cagle Terrace								
Subtotal				7,795		7,795	7,795	
TN 3-11	Relocation (FA)	1495	1	75	20,000	20,000	4,139	
Northgate Terrace	Install HVAC in units (C) (FA)	1460	100	30,000		30,000	21,916	
	Replace kitchen cabinets & plumbing (FA)	1460	100	50,000		50,000	35,000	
	Install elevator panels at lobby areas (C)	1470	14	26,799		26,799	26,799	
	Renovate bathrooms & install tub kits (FA)	1460	277	200,000		200,000	157,392	
	Replace VCT tile in apts and halls (FA)	1460	100	30,000		30,000	12,308	
	Replace closet doors (FA)	1460	100	45,000		45,000	31,143	
	Paint and patch walls (FA)	1460	120	130,000		130,000	110,636	
	Waterproof, paint and caulk Exterior (C)	1460	1 ea.	31,000		31,000	19	
	Upgrade electrical system (C)	1460	100	25,000		25,000	17,112	
	Install HVAC in halls (C)	1470	52	5,000		5,000	1,761	
	Construct parking lot (C)	1450	N/A	46,000		46,000	34,776	
	Repave parking lot (C)	1450	N/A	8,200		8,200	314	
TN 3-11 (cont)	Re-work entrance to lobby (C) (FA)	1470		75,000	92,355	92,355	92,355	Increase
	Replace awning south side of bldg (C)	1470	1 ea.	5,500	5,879	5,879	5,879	Increase
	Remodel office & rec. space (FA)	1470	5 ea.	3,000		3,000	538	

Annual Statement/Performance and Evaluation Report
Capital Fund Program and Capital Fund Program Replacement Housing Factor (CFP/CFPRHF)
Part II: Supporting Pages

PHA Name: Knoxville's Community Development Corporation		Grant Type and Number Capital Fund Program Grant No: TN37P00370798 Replacement Housing Factor Grant No:			Federal FY of Grant: FFY 1998			
Development Number Name/HA-Wide Activities	General Description of Major Work Categories	Dev. Acct No.	Quantity	Total Estimated Cost		Total Actual Cost		Status of Work
				Original	Revised	Funds Obligated	Funds Expended	
	Install wood base boards (FA)	1460		30,000		30,000	19,831	
	Install water heaters (FA)	1460		15,000		15,000	8,181	
	Subtotal			775,499	793,233	793,233	580,099	
TN 3-13	Treat building for termites (FA)	1460	1520	7,500		7,500	1,986	
Mont. Village								
	Subtotal			7,500		7,500	1,986	
TN 3-14	Install stairs & porch dividers (FA)	1460	12 ea.	0		0	0	
Mont. Village Add	Replace bathroom sub floor & tile (FA)	1460	100	100,000	60,000	60,000	56	Reallocation
	Treat buildings for termites (FA)	1460	63	38,000		38,000	56	
	Subtotal			138,000	98,000	98,000	112	

Annual Statement/Performance and Evaluation Report
Capital Fund Program and Capital Fund Program Replacement Housing Factor (CFP/CFPRHF)
Part II: Supporting Pages

PHA Name: Knoxville's Community Development Corporation		Grant Type and Number Capital Fund Program Grant No: TN37P00370798 Replacement Housing Factor Grant No:			Federal FY of Grant: FFY 1998			
Development Number Name/HA-Wide Activities	General Description of Major Work Categories	Dev. Acct No.	Quantity	Total Estimated Cost		Total Actual Cost		Status of Work
				Original	Revised	Funds Obligated	Funds Expended	
TN 3-18	Relocation (FA)	1495 1	100	19,200		19,200	1,666	
Isabella Towers	Replace water heaters (FA)	1460	100	20,000		20,000	15,611	
	Replace plumbing in bathrooms (FA)	1460	236	40,000	48,925	48,925	48,925	Increase
	Replace windows/doors in low rise(C) (FA)	1460	26	120,000		120,000	92,876	
	Install HVAC in low rise (C) (FA)	1460	26	35,000		35,000	12,409	
	Replace tile in apts (FA)	1460	126	50,000		50,000	18,933	
	Install wood baseboard (FA)	1460	126	20,000	21,973	21,973	21,973	Increase
	Replace closet doors (FA)	1460	126	45,000		45,000	30,101	
	Install closed circuit T.V. on floors (C)	1475	25	15,000		15,000	12,987	
	Patch & paint walls (FA)	1460	195	300,000		300,000	206,923	
	Replace kitchen cabinets & re-work plumbing & electrical (C) (FA)	1460	112	130,000	139,808	139,808	139,808	Increase
	Replace ranges and refrigerators (C)(FA)	1465 1	400 ea.	130,000		130,000	26,928	
Subtotal				924,200	944,906	944,906	629,140	
Non-tech Salaries	Construction Supervisors for MOD	1410 1	2	150,500	147,920	147,920	54,655	Decrease
	Maintenance Analyst for MOD	1410 2	1	85,000	87,580	87,580	87,580	Increase
	Plumbing Supervisor	1410 2	1	75,200		75,200	21,021	
Subtotal				310,700	310,700	310,700	163,256	

Annual Statement/Performance and Evaluation Report
Capital Fund Program and Capital Fund Program Replacement Housing Factor (CFP/CFPRHF)
Part II: Supporting Pages

PHA Name: Knoxville's Community Development Corporation		Grant Type and Number Capital Fund Program Grant No: TN37P00370798 Replacement Housing Factor Grant No:				Federal FY of Grant: FFY 1998		
Development Number Name/HA-Wide Activities	General Description of Major Work Categories	Dev. Acct No.	Quantity	Total Estimated Cost		Total Actual Cost		Status of Work
				Original	Revised	Funds Obligated	Funds Expended	
Fringe Benefits	Benefits for 3 Supervisors & 1 Analyst	1410 9	N/A	96,000		96,000	48,724	
Subtotal				96,000		96,000	48,724	
Agency-Wide	Remodel A & O Office (FA)	1470	N/A	100,000		100,000	1,300	
	Replace windows at A & O Office (FA)	1470	N/A	47,255	47,349	47,349	47,349	Increase
Subtotal				147,255	147,349	147,349	48,649	
Software	Purchase software for computers	1408	N/A	80,000		80,000	66,928	
Subtotal				80,000		80,000	66,928	
Hardware	Purchase hardware for computers	1475	N/A	50,562		50,562	50,562	
Subtotal				50,562		50,562	50,562	
Grand Total				5,010,740	5,010,740	5,010,740	3,513,611	