

U.S. Department of Housing and Urban Development
Office of Public and Indian Housing

PHA Plans

5 Year Plan for Fiscal Years 2001 - 2005
Annual Plan for Fiscal Year 2001

**NOTE: THIS PHA PLAN TEMPLATE (HUD 50075) IS TO BE COMPLETED IN
ACCORDANCE WITH INSTRUCTIONS LOCATED IN APPLICABLE PIH NOTICES**

PHA Plan Agency Identification

PHAName: Memphis Housing Authority

PHANumber: TN001

PHAFiscalYearBeginning:(07/2001)

Public Access to Information

Information regarding any activities outlined in this plan can be obtained by contacting:(select all that apply)

- Main administrative office of the PHA
- PHA development management offices
- PHA local offices

Display Locations For PHA Plans and Supporting Documents

The PHA Plans (including attachments) are available for public inspection at:(select all that apply)

- Main administrative office of the PHA
- PHA development management offices
- PHA local offices
- Main administrative office of the local government
- Main administrative office of the County government
- Main administrative office of the State government
- Public library
- PHA website
- Other (list below)

PHA Plan Supporting Documents are available for inspection at:(select all that apply)

- Main business office of the PHA
- PHA development management offices
- Other (list below)

5-YEAR PLAN
PHAF ISCAL YEARS 2001 -2005
[24CFRPart903.5]

A.Mission

The mission of the PHA is the same as that of the Department of Housing and Urban Development: To promote adequate and affordable housing, economic opportunity and a suitable living environment free from discrimination.

The MHA's mission is:

To provide safe, decent and affordable housing in viable communities, as well as supportive services and resources to give eligible families meaningful choices and options to become self-sufficient and productive contributing members of society.

B.Goals

HUD Strategic Goal: Increase the availability of decent, safe, and affordable housing.

PHA Goal: Expand the supply of assisted housing

Objectives:

- Apply for additional rental vouchers:
- Reduce public housing vacancies:
- Leverage private or other public funds to create additional housing opportunities:
- Acquire or build units or developments
- Other (list below)

PHA Goal: Improve the quality of assisted housing

Objectives:

- Improve public housing management: (PHA Score)
- Improve voucher management: (SEMA Score)
- Increase customer satisfaction:
- Concentrate one effort to improve specific management functions: (list; e.g., public housing finance; voucher unit inspections)
- Renovate or modernize public housing units:
- Demolish or dispose of obsolete public housing:
- Provide replacement public housing:
- Provide replacement vouchers:
- Other: (list below)

- PHAGoal: Increase assisted housing choices
- Objectives:
 - Provide voucher mobility counseling:
 - Conduct outreach effort to potential voucher landlords
 - Increase voucher payment standards
 - Implement voucher homeownership program: (REV1/02)**
 - Implement public housing or other homeownership programs: (REV 1/02)**
 - Implement public housing site -based waiting lists: *Within the next year at Foote Homes and LeMoyné Gardens and over the course of the next five years at revitalized developments as they come online (Lauderdale Courts and Hurt Village) Site based at other sites will begin 7/2002 (REV7/01)*
 - Convert public housing to vouchers:
 - Other: *Explore the possibility of implementing public housing, Section 8 or other homeownership programs*

HUD Strategic Goal: Improve community quality of life and economic vitality

- PHAGoal: Provide an improved living environment
- Objectives:
 - Implement measures to deconcentrate poverty by bringing higher income public housing households into lower income developments:
 - Implement measures to promote income mixing in public housing by assuring access for lower income families into high er income developments:
 - Implement public housing security improvements:
 - Designate developments or buildings for particular resident groups (elderly, persons with disabilities)
 - Other: *Deconcentrate poverty by providing public housing units as part of mixed-income communities.*

HUD Strategic Goal: Promote self -sufficiency and asset development of families and individuals

- PHAGoal: Promote self -sufficiency and asset development of assisted households
- Objectives:
 - Increase the number and percentage of employed persons in assisted families:
 - Provide or attract supportive services to improve assistance recipients' employability: (REV1/02)**
 - Provide or attract supportive services to increase independence for the elderly or families with disabilities.
 - Other: *Plan and implement a coordinated case management system that links all households in public housing with appropriate services, employment and training opportunities.*

- Other: *Create a foundation for self sufficiency dedicated to enhancing resident asset development and increasing the sustainability of self sufficiency activities.*

HUD Strategic Goal: Ensure Equal Opportunity in Housing for all Americans

- PHA Goal: Ensure equal opportunity and affirmatively further fair housing
Objectives:
 - Undertake affirmative measures to ensure access to assisted housing regardless of race, color, religion, national origin, sex, familial status, and disability:
 - Undertake affirmative measures to provide a suitable living environment for families living in assisted housing, regardless of race, color, religion, national origin, sex, familial status, and disability:
 - Undertake affirmative measures to ensure accessible housing to persons with all varieties of disabilities regardless of unit size required:
 - Other: (list below)

Other PHA Goals and Objectives: (list below)

AnnualPHAPlan
PHAFiscalYear2001
[24CFRPart903.7]

i. AnnualPlanType:

StandardPlan

StreamlinedPlan:

- HighPerformingPHA**
- SmallAgency(<250PublicHousingUnits)**
- AdministeringSection8Only**

TroubledAgencyPlan

ii. ExecutiveSummaryoftheAnnualPHAPlan

[24CFRPart903.79(r)]

This submission of Memphis Housing Authority's Revised Five Year Plan for Fiscal Years 2001 -2005 and revised Annual Plan for Fiscal Year 2001 reaffirms our goal to improve the quality of residents' lives and the housing and neighborhoods in which they reside. The agency is continuing to move forward with our transformation plan that addresses our inadequate funding, deteriorating housing stock, and inefficient property management. Areas that have been revised are highlighted and/or in bold throughout this plan.

Following is a list of the revisions to the 5 -Year Plan:

B. Goals -

- Implement voucher homeownership programs
- Implement public housing or other homeownership programs
- Implement public housing site based waiting list by 2002 to all other sites
- Provide or attract supportive services to improve assistance recipients employability

Following is a list of the revisions to the FY2001 Annual Plan:

3.PoliciesGoverningEligibility,Selection,andAdmissions

- (A)2a -add -Site based waiting list for other developments will begin FY2002.
- (A)4,2Other -add -Victims of reprisal or hate crimes
- (A)5b -add -At an annual reexamination and lease renewal and At family request

- (B)1d –add –Yes
- (B)3 -revise -No
- (B)4 -revise -Drawing(lottery)orotherrandomtechnique
- (B)5a -revise -TheSection8AdministrativePlan

4. PHARentDeterminationPolicies -

- (B)1a –revise –Atoabove90%butbelow100%FMR
- (B)1b –add -ThePHAhaschosentoserveadditionalfamiliesby loweringthepaymentstandard
- (B)1e –add –Budgetaryconstraints

5. OperationsandManagement

- (A)Revisemanagementorganizationchart
- (B)Revise –Section8expectedturnover

7. CapitalImprovementNeeds

- (A)2b –(AttachmentE)RevisedCapitalFund5 -YearActionPlandue toadditionaldemolitionsandvacancyconsolidationactivityforFord Road,Cypresswood,HawkinsMill,andHornlake.
- (B)b3 –add -RevitalizationPlanApproved
- (B)d –add –LauderdaleCourts
- (B)e –add –Acquisitionwithrehabilitation

8. DemolitionandDisposition

- AddHurtVillageTN1 -06, Demolition, totaldevelopment, application approved4/17/01
- OatesManorTN1 -07, Disposition, changetototaldevelopment
- SeparatedDemolitionofCleabornHomesTN1 -11, 78unitsand CleabornHomesTN1 -08, 128units
- AddFowlerHomesTN1 -12, Demolition, totaldevelopment
- AddFowlerHomesTN1 -12, Disposition, partofdevelopment
- AddBarryHomesTN1 -13, Disposition, ParkingLot, application submitted11/28/01
- AddWarehouseDisposition
- AddFordRoadTN1 -30, Demolition, totaldevelopment
- AddCypresswoodTN1 -31, Demolition, totaldevelopment
- AddHornlakeHeightsTN1 -20, Demolition, totaldevelopment
- AddHawkinsMillTN1 -32, Demolition, totaldevelopment
- AddVehicleShop, Disposition

9. DesignationofPublicHousingforOccupancy

- Addnote“Thiactivitywasapprovedinthe2000AnnualPlanfor CollegePark, SeeAttachedApproval”.
- 2Addnote“SeeAttachmentK”.

11. Homeownership Programs Administered by the PHA

- (A)1 changed to Yes
- (A)2 changed to No
- (B)1 changed to Yes
- (B)2 changed to No
- (B)2b changed to Yes
- Add Qualification for Homeownership Assistance

12. PHA Community Service and Self-sufficiency Programs

- (B)1b Add Hurt Village, College Park, and Lauderdale Court to RISE Foundation
- (B)1b Add Hope VI Community and Supportive Services for Hurt Village Residents

13. PHA Safety and Crime Prevention Measures

- (A)2 Add Analysis of cost trends and NCIC
- (B)1 Add Contracting with outside organizations and Crime prevention through environmental design

The above revisions to the Annual and Five Year plans prove that Memphis Housing Authority is making every effort to make our agency transformation plan a reality. Our progress demonstrates that we are aggressively meeting our goal of providing improved housing for low-income residents and running a cost efficient and effective operation.

iii. Annual Plan Table of Contents

[24CFR Part 903.79(r)]

Provide a table of contents for the Annual Plan, including attachments, and a list of supporting documents available for public inspection.

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Attachments

Required Attachments:

- Admissions Policy for Deconcentration
- FY2001 Capital Fund Program Annual Statement
- Most recent board - approved operating budget (Required Attachment for PHAs that are troubled or at risk of being designated troubled ONLY)

Optional Attachments:

- PHA Management Organizational Chart
- FY2001 Capital Fund Program 5 Year Action Plan
- Public Housing Drug Elimination Program (PHDEP) Plan
- Comments of Resident Advisory Board or Boards (must be attached if not included in PHA Plan text)
- Other (List below, providing each attachment name)
- Pet policy
- Deconcentration and Income Mixing

Supporting Documents Available for Review

List of Supporting Documents Available for Review		
Applicable & On Display	Supporting Document	Applicable Plan Component
SD1	PHA Plan Certifications of Compliance with the PHA Plans and Related Regulations	5 Year and Annual Plans
SD2	State/Local Government Certification of Consistency with the Consolidated Plan	5 Year and Annual Plans
SD3	Fair Housing Documentation: Records reflecting that the PHA has examined its programs or proposed programs, identified any impediments to fair housing choice in those programs, addressed or is addressing those impediments in a reasonable fashion in view of the resources available, and worked or is working with local jurisdiction to implement any of the jurisdictions' initiatives to affirmatively further fair housing that require the PHA's involvement.	5 Year and Annual Plans

List of Supporting Documents Available for Review		
Applicable & On Display	Supporting Document	Applicable Plan Component
SD4	Consolidated Plan for the jurisdiction/s in which the PHA is located (which includes the Analysis of Impediments to Fair Housing Choice (AI)) and any additional backup data to support statement of housing needs in the jurisdiction	Annual Plan: Housing Needs
See Attachment C	Most recent board -approved operating budget for the public housing program	Annual Plan: Financial Resources;
See Attachment A	Public Housing Admissions and (Continued) Occupancy Policy (A&O), which includes the Tenant Selection and Assignment Plan [TSAP]	Annual Plan: Eligibility, Selection, and Admissions Policies
SD5	Section 8 Administrative Plan	Annual Plan: Eligibility, Selection, and Admissions Policies
SD6	Public Housing Deconcentration and Income Mixing Documentation: 1. PHA board certification of compliance with deconcentration requirements (section 16(a) of the US Housing Act of 1937, as implemented in the 2/18/ 99 <i>Quality Housing and Work Responsibility Act Initial Guidance; Notice</i> and any further HUD guidance) and 2. Documentation of the required deconcentration and income mixing analysis	Annual Plan: Eligibility, Selection, and Admissions Policies
See Attachment A	Public housing rent determination policies, including the methodology for setting public housing flat rents <input checked="" type="checkbox"/> check here if included in the public housing A&O Policy	Annual Plan: Rent Determination
See Attachment A	Schedule of flat rents offered at each public housing development <input checked="" type="checkbox"/> check here if included in the public housing A&O Policy	Annual Plan: Rent Determination
See SD5	Section 8 rent determination (payment standard) policies <input checked="" type="checkbox"/> check here if included in Section 8 Administrative Plan	Annual Plan: Rent Determination
Attachment D	Revised Management Organization Chart	Annual Plan: Operations and Management
SD7	Public housing management and maintenance policy documents, including policies for the prevention or eradication of pest infestation (including cockroach infestation)	Annual Plan: Operations and Maintenance
SD8	Public housing grievance procedures <input checked="" type="checkbox"/> check here if included in the public housing A&O Policy	Annual Plan: Grievance Procedures
See SD5	Section 8 informal review and hearing procedures <input checked="" type="checkbox"/> check here if included in Section 8 Administrative Plan	Annual Plan: Grievance Procedures
See Attachment	The HUD -approved Capital Fund/Comprehensive Grant Program Annual Statement (HUD 52837) for the active grant	Annual Plan: Capital Needs

List of Supporting Documents Available for Review		
Applicable & On Display	Supporting Document	Applicable Plan Component
B	year	
N/A	Most recent CIAP Budget/Progress Report (HUD 52825) for any active CIAP grant	Annual Plan: Capital Needs
See Attachment E	Most recent, approved 5 Year Action Plan for the Capital Fund/Comprehensive Grant Program, if not included as an attachment (provided at PHA option)	Annual Plan: Capital Needs
SD10	Approved HOPE VI applications or, if more recent, approved or submitted HOPE VI Revitalization Plans or any other approved proposal for development of public housing	Annual Plan: Capital Needs
SD11	Approved or submitted applications for demolition and/or disposition of public housing	Annual Plan: Demolition and Disposition
N/A	Approved or submitted applications for designation of public housing (Designated Housing Plans)	Annual Plan: Designation of Public Housing
N/A	Approved or submitted assessments of reasonable revitalization of public housing and approved or submitted conversion plans prepared pursuant to section 202 of the 1996 HUD Appropriations Act	Annual Plan: Conversion of Public Housing
N/A	Approved or submitted public housing home ownership programs/plans	Annual Plan: Homeownership
N/A	Policies governing any Section 8 Homeownership program <input type="checkbox"/> check here if included in the Section 8 Administrative Plan	Annual Plan: Homeownership
SD12	Any cooperative agreement between the PHA and the TANF agency	Annual Plan: Community Service & Self -Sufficiency
SD13	FSS Action Plan/s for public housing and/or Section 8	Annual Plan: Community Service & Self -Sufficiency
SD14	Most recent self -sufficiency (ED/SS, TOP or ROSS or other resident services grant) grant program reports	Annual Plan: Community Service & Self -Sufficiency
SD15	The most recent Public Housing Drug Elimination Program (PHDEP) semi -annual performance report for any open grant and most recently submitted PHDEP application (PHDEP Plan)	Annual Plan: Safety and Crime Prevention
SD16	The most recent fiscal year audit of the PHA conducted under section 5(h)(2) of the U.S. Housing Act of 1937 (42 U.S.C. 1437c(h)), the results of that audit and the PHA's response to any findings	Annual Plan: Annual Audit
SD17	Community Services Policy	Public Housing
	Troubled PHAs: MOA/Recovery Plan	Troubled PHAs
Attachment F	Public Housing Drug Elimination Program Plan	
Attachment G	Pet Policy	
Attachment H	Deconcentration and Income Mixing	
Attachment I	Resident Board Meeting Minutes and Comments	
Attachment K	Designation of Public Housing for the Elderly	

1.StatementofHousingNeeds

[24CFRPart903.79(a)]

A.HousingNeedsofFamiliesintheJurisdiction/sServedbythePHA

HousingNeedsofFamiliesintheJurisdiction byFamilyType							
FamilyType	Overall	Afford- ability	Supply	Quality	Access- ability	Size	Loca- tion
Income<=30% ofAMI	42,820	5	5	5	N/A	2	5
Income>30%but <=50%ofAMI	28,490	5	5	5	N/A	2	5
Income>50%but <80%ofAMI	38,732	5	5	5	N/A	2	5
Elderly	15,261	5	5	5	N/A	2	5
Familieswith Disabilities	N/A	N/A	N/A	N/A	N/A	N/A	N/A
White	48,041	5	5	5	N/A	2	5
AfricanAmerican	78,561	5	5	5	N/A	2	5
Asian/PacificIsle	744	5	5	5	N/A	2	5
AmericanIndian	306	5	5	5	N/A	2	5
Hispanic	645	5	5	5	N/A	2	5

WhatsourcesofinformationdidthePHAusetoconductthis analysis?(Checkallthat apply;allmaterials mustbemadepubliclyavailableforpublicinspection.)

- ConsolidatedPlanoftheJurisdiction/s
Indicateyear:2001
- U.S.Censusdata:theComprehensiveHousingAffordabilityStrategy
("CHAS")dataset
- AmericanHousingSurveydata
Indicateyear:
- Otherhousingmarketstudy
Indicateyear:
- Othersources:(listandindicateyearofinformation)

**B. HousingNeedsofFamiliesonthePublicHousingandSection8
Tenant-BasedAssistanceWaitingLists**

HousingNeedsofFamiliesontheWaitingList

HousingNeedsofFamiliesontheWaitingList			
Waitinglisttype:(selectone)			
<input checked="" type="checkbox"/> Section8tenant -basedassistance			
<input type="checkbox"/> PublicHousing			
<input type="checkbox"/> CombinedSection8andPublicHousing			
<input type="checkbox"/> PublicHousingSite -Basedorsub -jurisdictionalwaitinglist(optional)			
Ifused,identifywhichdevelopment/subjurisdiction:			
	#offamilies	%of totalfamilies	AnnualTurnover
Waitinglisttotal	6,000		600
Extremelylow income<=30%AMI	Notavailableon Preapplication	Notavailableon preapplication	
Verylowincome (>30%but<=50%AMI)	Notavailableon Preapplication (NAOP)	Notavailableon Preapplication (NAOP)	
Lowincome (>50%but<80%AMI)	Notavailableon Preapplication (NAOP)	Notavailableon Preapplication (NAOP)	
Familieswith children	Notavailableon preapplication	Notavailableon preapplication	
Elderlyfamilies	NAOP	NAOP	
Familieswith Disabilities	NAOP	NAOP	
White	NAOP	NAOP	
AfricanAmerican	NAOP	NAOP	
Asian/PacIslander	NAOP	NAOP	
AmericanIndian	NAOP	NAOP	
Hispanic	NAOP	NAOP	
Characteristicsby BedroomSize (PublicHousing Only)			
1BR	N/A	N/A	
2BR	N/A	N/A	
3BR	N/A	N/A	
4BR	N/A	N/A	
5BR	N/A	N/A	
5+BR	N/A	N/A	

HousingNeedsofFamiliesontheWaitingList

Housing Needs of Families on the Waiting List

Waiting list type: (select one)

- Section 8 tenant -based assistance
 Public Housing
 Combined Section 8 and Public Housing
 Public Housing Site -Based or sub -jurisdictional waiting list (optional)

If used, identify which development/subjurisdiction:

	# of families	% of total families	Annual Turnover
Waiting list total	1594		
Extremely low income <=30% AMI	1429	89.6	
Very low income (>30% but <=50% AMI)	145	9.1%	
Low income (>50% but <80% AMI)	17	1.1%	
Families with children	1018	63.9%	
Elderly families	90	5.6%	
Families with Disabilities	0	0.0%	
White	36	2.3%	
African American	1556	97.6%	
Asian/Pac Islander	1	0.1%	
American Indian	1	0.1%	
Hispanic	16	1.0%	
Characteristics by Bedroom Size (Public Housing Only)			
1BR	746	46.9%	
2BR	502	31.5%	
3BR	275	17.3%	
4BR	58	3.6%	
5BR	12	0.8%	
5+BR	1	0.1%	

Housing Needs of Families on the Waiting List

Isthe waiting list closed (select one)? No Yes

If yes: The mixed population building list is open, the general occupancy list is closed.
 How long has it been closed (# of months)? Four months, since October 2000.

Does the PHA expect to re-open the list in the PHA Plan year? No Yes

Does the PHA permit specific categories of families onto the waiting list, even if generally closed? No Yes Seniors & Disabled Families

C. Strategy for Addressing Needs

(1) Strategies

Need: Shortage of affordable housing for all eligible populations

Strategy 1. Maximize the number of affordable units available to the PHA within its current resources by:

- Employ effective maintenance and management policies to minimize the number of public housing units off-line
- Reduce turnover time for vacated public housing units
- Reduce time to renovate public housing units
- Seek replacement of public housing units lost to the inventory through mixed finance development
- Seek replacement of public housing units lost to the inventory through section 8 replacement housing resources
- Maintain or increase section 8 lease -uprates by establishing payment standards that will enable families to rent throughout the jurisdiction
- Undertake measures to ensure access to affordable housing among families assisted by the PHA, regardless of unit size required
- Maintain or increase section 8 lease -uprates by marketing the program to owners, particularly those outside of areas of minority and poverty concentration
- Maintain or increase section 8 lease -uprates by effectively screening Section 8 applicants to increase owner acceptance of program
- Participate in the Consolidated Plan development process to ensure coordination with broader community strategies
- Other (list below)

Strategy 2: Increase the number of affordable housing units by:

- Apply for additional section 8 units should they become available
- Leverage affordable housing resources in the community through the creation of mixed -finance housing

- PursuehousingresourcesotherthanpublichousingorSection8tenant -based assistance.
- Other:(listbelow)

Need:SpecificFamilyTypes:Familiesatorbelow30%ofmedian

Strategy1:Targetavailableassistancetofamiliesatorbelow30%ofAMI

- ExceedHUDfederaltargetingrequirementsforfamiliesatorbelow30%of AMIinpublichousing
- ExceedHUDfederalt argetingrequirementsforfamiliesatorbelow30%of AMIintenant -basedsection8assistance
- Employadmissionspreferencesaimedatfamilieswiththeconomichardships
- Adoptrentpoliciestosupportandencouragework
- Other:(listbelow)

Need:SpecificFamilyTypes:Familiesatorbelow50%ofmedian

Strategy1:Targetavailableassistanceto familiesatorbelow50%ofAMI

- Employadmissionspreferencesaimedatfamilieswhoarewo rking
- Adoptrentpoliciestosupportandencouragework
- Other:(listbelow)

Need:SpecificFamilyTypes:TheElderly

Strategy1: Targetavailableassistancetotheelderly:

- Seekdesignationofpublichousingfortheelderly
- Applyforspecial -purposevoucherstargetedtotheelderly,shouldtheybecome available
- Other:(listbelow)

Need:SpecificFamilyTypes:FamilieswithDisabilities

Strategy1: TargetavailableassistancetoFamilieswithDisabilities:

- Seekdesignationofpublichousingforfamilieswithdisabilities
- Carryoutthomodificationsneededinpublichousingbasedonthesection504 NeedsAssessmentforPublicHousing
- Applyforspecial -purposevoucherstargetedtofamilieswithdisabilities, shouldtheybecomeavailable
- Affirmativelymarkettolocalnon -profitagenciesthatassistfamilieswith disabilities

Other:(listbelow)

Need:SpecificFamilyTypes:Racesorethnicitieswithdisproportionatehousing needs

Strategy1:IncreaseawarenessofPHAresourcesamongfamiliesofracesand ethnicitieswithdisproportionateneeds:

- Affirmativelymarkettoraces/ethnicitiesshowntohavedisproportionate housingneeds
 Other:(listbelow)

Strategy2:Conductactivitiestoaffirmativelyfurtherfairhousing

- Counselsection8tenantsastolocationofunitsoutsideofareasofpovertyor minorityconcentrationandassistthemtolocatethoseunits
 Marketthesection8programtoownersoutsideofareasofpoverty/minority concentrations
 Other:(listbelow)

OtherHousingNeeds&Strategies:(listneedsandstrategiesbelow)

(2)ReasonsforSelectingStrategies

Ofthefactorslistedbelow,selectallthatinfluencedthePHA'sselectionofthe strategiesitwillpursue:

- Fundingconstraints
 Staffingconstraints
 Limitedavailabilityofsitesforassistedhousing
 Extenttowhichparticularhousingneedsaremetbyotherorganizationsinthe community
 EvidenceofhousingneedsasdemonstratedintheConsolidatedPlanandother informationavailabletothePHA
 InfluenceofthehousingmarketonPHAprograms
 Communityprioritiesregardinghousingassistance
 Resultsofconsultationwithlocalorstategovernment
 ResultsofconsultationwithresidentsandtheResidentAdvisoryBoard
 Resultsofconsultationwithadvocacygroups
 Other:(listbelow)

2. StatementofFinancialResources

[24CFRPart903.79(b)]

FinancialResources: PlannedSourcesandUses		
Sources	Planned\$	PlannedUses
1. FederalGrants(FY2001grants)		
a) PublicHousingOperatingFund	\$14,205,379	
b) PublicHousingCapitalFund	12,218,402	
c) HOPEVIREvitalization	0	
d) HOPEVIDemolition	0	
e) AnnualContributionsforSection 8Tenant -BasedAssistance	19,000,000	
f) PublicHousingDrugElimination Program(includinganyTechnical Assistancefunds)	1,400,000	
g) ResidentOpportunityandSelf - SufficiencyGrants	156,000	
h) CommunityDevelopmentBlock Grant	0	
i) HOME	0	
OtherFederalGrants(listbelow)	0	
2.PriorYearFederalGrants (unobligatedfundsonly)(list below)		
CapitalFund2000	12,218,402	
HopeVI2000	35,000,000	
PHDEP	2,400,000	
CompGrant1998	8,801,526	
CompGrant1999	10,190,117	
HopeVII1995	27,256,506	
3.PublicHousingDwellingRental Income	5,250,000	
4.Otherincome (listbelow)		
4.Non -federalsources (listbelow)		
PublicHousingInvestmentIncome	185,000	
Totalresources		

3.PHAPoliciesGoverningEligibility,Selection,andAdmissions

[24CFRPart903.79(c)]

A.PublicHousing

(1)Eligibility

a. WhendoesthePHAverifyeligibilityforadmissiontopublichousing?(selectall thatapply)

- Whenfamiliesarewithinacertainnumberofbeingofferedaunit:(state number)
- Whenfamiliesarewithinacertaintimeofbeingofferedaunit: (120days)
- Other:(describe)

b. Whichnon -income(screening)factorsdothePHAusetoestablisheligibilityfor admissiontopublichousing(selectallthatapply)?

- CriminalorDrug -relatedactivity
- Rentalhistory
- Housekeeping
- Other *LandlordReference*
- Other *CreditChecks*

c. Yes No:DoesthePHArequestcriminalrecordsfromlocallaw enforcementagenciesforscreeningpurposes?

d. Yes No:DoesthePHArequestcriminalrecordsfromStatelaw enforcementagenciesforscreeningpurposes?

e. Yes No:DoesthePHAaccessFBIcriminalrecordsfromtheFBIfor screeningpurposes?(eitherdirectlyorthroughanN CIC- authorizedsource)

(2)WaitingListOrganization

a. WhichmethodsdoesthePHAplantousetoorganizeitpublichousingwaitinglist (selectallthatapply)

- Community-widelist *Forolderdevelopments*
- Sub-jurisdictionallists
- Site-basedwaitinglists *Fornewandmodernizeddevelopments* **(All other developmentswillbeginsitebasedwaitinglistsFY2002REV1/02)**
- Other(describe)

b. Wheremayinterestedpersonsapplyforadmissionontopublichousing?

- PHAmainadministrativeoffice
- PHAdevelopmentsitemanagementoffice
- Other(listbelow)

c. If the PHA plan to operate one or more site-based waiting lists in the coming year, answer each of the following questions; if not, skip to subsection **(3) Assignment**

1. How many site-based waiting lists will the PHA operate in the coming year? *2*, at *Foote Homes and Le Moyne Gardens* (REV7/01)

2. Yes No: Are any or all of the PHA's site-based waiting lists new for the upcoming year (that is, they are not part of a previously HUD-approved site-based waiting list plan)?
If yes, how many lists?

3. Yes No: May families be on more than one list simultaneously?
If yes, how many lists? *This site list and the community-wide list*

4. Where can interested persons obtain more information about and sign up to be on the site-based waiting lists (select all that apply)?

- PHA main administrative office
- All PHA development management offices
- Management offices at developments with site-based waiting lists
- At the development to which they would like to apply
- Other (list below)

(3) Assignment

a. How many vacant unit choices are applicants ordinarily given before they fall to the bottom of or are removed from the waiting list? (select one)

- One
- Two
- Three or More

b. Yes No: Is this policy consistent across all waiting list types?

c. If answer to b is no, list variations for any other than the primary public housing waiting list/s for the PHA:

(4) Admissions Preferences

a. Income targeting:

Yes No: Does the PHA plan to exceed the federal targeting requirements by targeting more than 40% of all new admissions to public housing to families at or below 30% of median area income?

b. Transfer policies:

In what circumstances will transfer take precedence over new admissions? (list below)

- Emergencies

- Overhoused
- Underhoused
- Medical justification
- Administrative reasons determined by the PHA (e.g., to permit modernization work)
- Resident choice: *Transfer to new or newly rehabbed units will be offered to tenants as an incentive*
- Other: *Meet Deconcentration Goals*

c. Preferences

1. Yes No: Has the PHA established preferences for admission to public housing (other than date and time of application)? (If "no" is selected, skip to subsection **(5) Occupancy**)

2. Which of the following admission preferences does the PHA plan to employ in the coming year? (select all that apply from either former Federal preferences or other preferences)

Former Federal preferences:

- Involuntary Displacement (Disaster, Government Action, Action of Housing Owner, Inaccessibility, Property Disposition)
- Victims of domestic violence
- Substandard housing
- Homelessness
- High rent burden (rent is > 50 percent of income)

Other preferences: (select below)

- Working families and those unable to work because of age or disability
- Veterans and veterans' families
- Residents who live and/or work in the jurisdiction
- Those enrolled currently in educational, training, or upward mobility programs
- Household that contribute to meeting income goals (broad range of incomes)
- Household that contribute to meeting income requirements (targeting)
- Those previously enrolled in educational, training, or upward mobility programs
- Victims of reprisals or hate crimes (REV1/02)**
- Other preference(s) *Families displaced by natural disaster or governmental action*

3. If the PHA will employ admissions preferences, please prioritize by placing a "1" in the space that represents your first priority, a "2" in the box representing your second priority, and so on. If you give equal weight to one or more of these choices (either through an absolute hierarchy or through a points system), place the same number next to each. That means you can use "1" more than once, "2" more than once, et c.

3 Date and Time

Former Federal preferences:

- Involuntary Displacement (Disaster, Government Action, Action of Housing Owner, Inaccessibility, Property Disposition)
- 1 Victims of domestic violence
- Substandard housing
- Homelessness
- High rent burden

Other preferences (select all that apply)

- 2 Working families and those unable to work because of age or disability
- Veterans and veterans' families
- Residents who live and/or work in the jurisdiction
- 2 Those enrolled currently in educational, training, or upward mobility programs
- Household that contributes to meeting income goals (broad range of incomes)
- Household that contributes to meeting income requirements (targeting)
- Those previously enrolled in educational, training, or upward mobility programs
- Victims of reprisals or hate crimes
- 1 Other preference(s) *Displacement by Natural Disaster or Governmental Action*

4. Relationship of preferences to income targeting requirements:

- The PHA applies preferences within income tiers
- Not applicable: the pool of applicant families ensures that the PHA will meet income targeting requirements

(5) Occupancy

a. What reference materials can applicants and residents use to obtain information about the rules of occupancy of public housing (select all that apply)

- The PHA - resident lease
- The PHA's Admissions and (Continued) Occupancy policy
- PHA briefing seminars or written materials
- Other source (list)

b. How often must residents notify the PHA of changes in family composition? (select all that apply)

- At an annual reexamination and lease renewal (REV1/02)**
- Anytime family composition changes
- At family request for revision (REV1/02)**
- Other (list)

(6) Deconcentration and Income Mixing – See Attachment H

a. Yes No: Did the PHA's analysis of its family (general occupancy) developments to determine concentrations of poverty indicate the need for measures to promote deconcentration of poverty or income mixing?

b. Yes No: Did the PHA adopt any changes to its **admissions policies** based on the results of the required analysis of the need to promote deconcentration of poverty or **to assu reincomemixing** ?

c. If the answer to b was yes, what changes were adopted? (select all that apply)

Adoption of site -based waiting lists
If selected, list targeted developments below:

Employing waiting list "skipping" to achieve deconcentration of poverty or income mixing goals at targeted developments
If selected, list targeted developments below:

Employing new admission preferences at targeted developments
If selected, list targeted developments below:

Other *Modification to transfer policies*

d. Yes No: Did the PHA adopt any changes to **other** policies based on the results of the required analysis of the need for deconcentration of poverty **and income mixing** ?

e. If the answer to d was yes, how would you describe these changes? (select all that apply)

Additional affirmative marketing

Actions to improve the marketability of certain developments

Adoption or adjustment of ceiling rents for certain developments

Adoption of rent incentives to encourage deconcentration of poverty and income-mixing

Other (list below)

f. Based on the results of the required analysis, in which developments will the PHA make special efforts to attract or retain higher -income families? (select all that apply)

Not applicable: results of analysis did not indicate a need for such efforts

List (a ny applicable) developments below:

g. Based on the results of the required analysis, in which developments will the PHA make special efforts to assure access for lower -income families? (select all that apply)

Not applicable: results of analysis did not indicate a need for such efforts

List (any applicable) developments below:

B. Section 8

(1) Eligibility

a. What is the extent of screening conducted by the PHA? (select all that apply)

- Criminal drug-related activity only to the extent required by law or regulation
- Criminal and drug-related activity, more extensively than required by law or regulation
- More general screening than criminal and drug-related activity (list factors below)
- Other (list below)

b. Yes No: Does the PHA request criminal records from local law enforcement agencies for screening purposes?

c. Yes No: Does the PHA request criminal records from State law enforcement agencies for screening purposes?

d. Yes No: Does the PHA access FBI criminal records from the FBI for screening purposes? (either directly or through an NCIC authorized source) **(REV1/02)**

e. Indicate what kinds of information you share with prospective landlords? (select all that apply)

- Criminal drug-related activity
- Other *Upon written request, MHA will provide current address, and, if known, name and address of owner of participant's current and prior address.*

(2) Waiting List Organization

a. With which of the following program waiting lists is the section 8 tenant assistance waiting list merged? (select all that apply)

- None
- Federal public housing
- Federal moderate rehabilitation
- Federal project-based certificate program
- Other federal or local program (list below)

b. Where may interested persons apply for admission to section 8 tenant assistance? (select all that apply)

- PHA main administrative office

Other(list below)

(3)SearchTime

- a. Yes **No** Does the PHA give extensions on standard 60 -day period to search for a unit? **(REV1/02)**

Extensions may be granted if:

- A. Family has a mental condition or disability that makes locating an accessible unit difficult; or*
- B. Family has three or more minors; or*
- C. There is evidence of the family's search for a unit in a low poverty area; or*
- D. The family is relocating from public housing*

(4) Admissions Preferences

a. Income targeting

Yes No: Does the PHA plan to exceed the federal targeting requirements by targeting more than 75% of all new admission to the section 8 program to families at or below 30% of median area income?

b. Preferences

1. Yes No: Has the PHA established preferences for admission to section 8 tenant-based assistance? (other than date and time of application) (if no, skip to subcomponent **(5) Special purpose section 8 assistance programs**)

2. Which of the following admission preferences does the PHA plan to employ in the coming year? (select all that apply from either former Federal preferences or other preferences)

Former Federal preferences

- Involuntary Displacement (Disaster, Government Action, Action of Housing Owner, Inaccessibility, Property Disposition)
- Victims of domestic violence
- Substandard housing
- Homelessness
- High rent burden (rent is > 50 percent of income)

Other preferences (select all that apply)

- Working families and those unable to work because of age or disability
- Veterans and veterans' families
- Residents who live and/or work in your jurisdiction
- Those enrolled currently in educational, training, or upward mobility programs
- Household that contribute to meeting income goals (broad range of incomes)
- Household that contribute to meeting income requirements (targeting)
- Those previously enrolled in educational, training, or upward mobility programs
- Victims of reprisals or hate crimes
- Other preference(s)

Preference will be given to residents of MHA public housing units who are required to relocate due to one of the following conditions:

A. Their public housing units are identified as hazardous to the family due to either: minors residing in units with high lead content who have elevated blood lead levels (EBLs); or the presence of other serious environmental hazards that affect the family's health or safety. The preference may be granted if there are no lead-free units available in any other public housing developments.

B. Families (including single persons) who are currently residing in public housing units that will be demolished, disposed of, rehabilitated or consolidated.

3. If the PHA will employ admissions preferences, please prioritize by placing a "1" in the space that represents your first priority, a "2" in the box representing your second priority, and so on. If you give equal weight to one or more of these choices (either through an absolute hierarchy or through a points system), place the same number next to each. That means you can use "1" more than once, "2" more than once, etc.

2 Date and Time

Former Federal preferences

- Involuntary Displacement (Disaster, Government Action, Action of Housing Owner, Inaccessibility, Property Disposition)
- Victims of domestic violence
- Substandard housing
- Homelessness
- High rent burden

Other preferences (select all that apply)

- Working families and those unable to work because of age or disability
- Veterans and veterans' families
- Residents who live and/or work in your jurisdiction
- Those enrolled currently in educational, training, or upward mobility programs
- Household that contribute to meeting income goals (broad range of incomes)
- Household that contribute to meeting income requirements (targeting)
- Those previously enrolled in educational, training, or upward mobility programs
- Victims of reprisals or hate crimes

1 Other preference(s)

Preference will be given to residents of MHA public housing units who are required to relocate due to one of the following conditions:

- C. Their public housing units are identified as hazardous to the family due to either: minors residing in units with high lead content who have elevated blood lead levels (EBLs); or the presence of other serious environmental hazards that affect the family's health or safety. The preference may be granted if there are no lead-free units available in any other public housing developments.**
- D. Families (including single persons) who are currently residing in public housing units that will be demolished, disposed of, rehabilitated or consolidated.**

4. Among applicants on the waiting list with the equal preference status, how are applicants selected? (select one)

- Date and time of application
- Drawing (lottery) or other random choice technique (REV1/02)**

5. If the PHA plan to employ preferences for "residents who live and/or work in the jurisdiction" (select one)

- This preference has previously been reviewed and approved by HUD
- The PHA requests approval for this preference through this PHA Plan
- Not Applicable

6. Relationship of preferences to income targeting requirements: (select one)

- The PHA applies preferences within income tiers
- Not applicable: the pool of applicant families ensures that the PHA will meet income targeting requirements

(5) Special Purpose Section 8 Assistance Programs

a. In which documents or other reference materials are the policies governing eligibility, selection, and admission to any special -purpose section 8 program administered by the PHA contained? (select all that apply)

- The Section 8 Administrative Plan (REV1/02)**
- Briefing sessions and written materials
- Other (list below)
- Not Applicable

b. How does the PHA announce the availability of any special-purpose section 8 program to the public?

- Through published notices
- Other (list below)
- Not Applicable

4. PHA Rent Determination Policies

[24 CFR Part 903.79(d)]

A. Public Housing

(1) Income Based Rent Policies

a. Use of discretionary policies: (select one)

- The PHA will not employ any discretionary rent -setting policies for income based rent in public housing. Income -based rents are set at the higher of 30% of adjusted monthly income, 10% of unadjusted monthly income, the welfare

rent, or minimum rent (less HUD mandatory deductions and exclusions). (If selected, skip to sub -component (2))

---or---

- The PHA employs discretionary policies for determining income based rent (If selected, continue to question b.)

b. Minimum Rent

1. What amount best reflects the PHA's minimum rent? (select one)

- \$0
 \$1-\$25
 \$26-\$50

2. Yes No: Has the PHA adopted any discretionary minimum rent hardship exemption policies?

3. If yes to question 2, list these policies below :

c. Rents set at less than 30% than adjusted income

1. Yes No: Does the PHA plan to charge rents at a fixed amount or percentage less than 30% of adjusted income?

2. If yes to above, list the amounts or percentages charged and the circumstances under which these will be used below:

d. Which of the discretionary (optional) deductions and/or exclusions policies does the PHA plan to employ (select all that apply)

- For the earned income of a previously unemployed household member
 For increases in earned income
 Fixed amount (other than general rent -setting policy)
If yes, state amount/s and circumstances below:

- Fixed percentage (other than general rent -setting policy)
If yes, state percentage/s and circumstances below:

- For household heads
 For other family members
 For transportation expenses
 For the non-reimbursed medical expenses of non-disabled or non-elderly families
 Other (describe below)

e. Ceiling rents

1. Do you have ceiling rents? (rents set at a level lower than 30% of adjusted income)
(select one)

- Yes for all developments
- Yes but only for some developments
- No

2. For which kinds of developments are ceiling rents in place? (select all that apply)

- For all developments
- For all general occupancy developments (not elderly or disabled or elderly only)
- For specified general occupancy developments
- For certain parts of developments; e.g., the high-rise portion
- For certain size units; e.g., larger bedroom sizes
- Other (list below)

3. Select the space or spaces that best describe how you arrive at ceiling rents (select all that apply)

- Market comparability study
- Fair market rents (FMR)
- 95th percentile rents
- 75 percent of operating costs
- 100 percent of operating costs for general occupancy (family) developments
- Operating costs plus debt service
- The "rental value" of the unit
- Other (list below)

f. Rent redetermination:

1. Between income reexaminations, how often must tenants report changes in income or family composition to the PHA such that the changes result in an adjustment to rent? (select all that apply)

- Never
- At family option
- Anytime the family experiences an income increase
- Anytime a family experiences an income increase above a threshold amount or percentage: (if selected, specify threshold) _____
- Other *The family experiences an income decrease or an increase in family size or deductible expenses without an increase in income.*

- g. Yes No: Does the PHA plan to implement individual savings accounts for residents (ISAs) as an alternative to the required 12 month disallowance of earned income and phasing in of rent increases in the next year?

(2) Flat Rents

1. In setting the market -based flat rents, what sources of information did the PHA use to establish comparability? (select all that apply.)

- This section 8 rent reasonableness study of comparable housing
 Survey of rents listed in local newspaper
 Survey of similar unassisted units in the neighborhood
 Other (list/describe below) *Market study*

B. Section 8 Tenant -Based Assistance

(1) Payment Standards

a. What is the PHA's payment standard? (select the category that best describes your standard)

- At or above 90% but below 100% of FMR (REV1/02)**
 100% of FMR
 Above 100% but at or below 110% of FMR
 Above 110% of FMR (if HUD approved; describe circumstances below)

b. If the payment standard is lower than FMR, why has the PHA selected this standard? (select all that apply)

- FMRs are adequate to ensure success among assisted families in the PHA's segment of the FMR area
 The PHA has chosen to serve additional families by lowering the payment standard (REV1/02)
 Reflects market or submarket
 Other (list below)

c. If the payment standard is higher than FMR, why has the PHA chosen this level? (select all that apply)

- FMRs are not adequate to ensure success among assisted families in the PHA's segment of the FMR area
 Reflects market or submarket
 To increase housing options for families
 Other (list below)

d. How often are payment standards reevaluated for adequacy? (select one)

- Annually

Other(listbelow)

e. What factors will the PHA consider in its assessment of the adequacy of its payment standard?(select all that apply)

- Success rates of assisted families
 Rent burdens of assisted families
 Other(listbelow)

Budgetary Controls(REV1/02)

(2) Minimum Rent

a. What amount best reflects the PHA's minimum rent?(select one)

- \$0
 \$1-\$25
 \$26-\$50

b. Yes No: Has the PHA adopted any discretionary minimum rent hardship exemption policies?(if yes, list below)

5. Operations and Management

[24CFR Part 903.79(e)]

A. PHA Management Structure

(select one)

- An organization chart showing the PHA's management structure and organization is attached. **Revised Attachment D(REV1/02)**
 A brief description of the management structure and organization of the PHA follows:

B. HUD Programs Under PHA Management

Program Name	Units or Families Served at Year Beginning 2001	Expected Turnover
Public Housing	3388	678
Section 8 Vouchers	3189	535(REV1/02)
Section 8 Certificates	938	938(REV1/02)
Section 8 Mod Rehab	0	0
Special Purpose Section 8 Certificates/Vouchers (list individually)		
Southwood-New Const	48	48
St. Court -Subst Rehab	127	127
Public Housing Drug Elimination Program	2045	347

(PHDEP)		
Other Federal Programs (list individually)		

C. Management and Maintenance Policies

A. Public Housing Maintenance and Management: (list below)

Operations Manual:

This manual constitutes all official policy for MHA's public housing operations and is established by the Board. MHA has an effective pest eradication procedure, in which it treats all units quarterly for possible pest infestation and responds to emergencies within 24 hours.

(2) Section 8 Management: (list below)

No separate Section 8 policies have been established.

6. PHA Grievance Procedures

[24 CFR Part 903.79(f)]

A. Public Housing

1. Yes No: Has the PHA established any written grievance procedures in addition to federal requirements found at 24 CFR Part 966, Subpart B, for residents of public housing?

If yes, list additions to federal requirements below:

2. Which PHA offices should residents or applicants to public housing contact to initiate the PHA grievance process? (select all that apply)

- PHA main administrative office
- PHA development management offices
- Other (list below)

B. Section 8 Tenant -Based Assistance

1. Yes No: Has the PHA established informal review procedures for applicants to the Section 8 tenant -based assistance program and informal hearing procedures for families assisted by the Section 8 tenant -based assistance program in addition to federal requirements found at 24 CFR 982?

If yes, list additions to federal requirements below:

2. Which PHA offices should applicants or assisted families contact to initiate the informal review and informal hearing processes? (Select all that apply)

- PHA main administrative office
 Other (list below)

7. Capital Improvement Needs

[24 CFR Part 903.79(g)]

A. Capital Fund Activities

(1) Capital Fund Program Annual Statement

Select one:

- The Capital Fund Program Annual Statement is provided as an attachment to the PHA Plan at Attachment B

-or-

- The Capital Fund Program Annual Statement is provided below: (if selected, copy the CFP Annual Statement from the Table Library and insert there)

(2) Optional 5 - Year Action Plan

- a. Yes No: Is the PHA providing an optional 5 - Year Action Plan for the Capital Fund? (If no, skip to sub - component 7B)

b. If yes to question a, select one:

- The Capital Fund Program 5 - Year Action Plan is provided as an attachment to the PHA Plan at Attachment E (REV1/02)

-or-

- The Capital Fund Program 5 - Year Action Plan is provided below: (if selected, copy the CFP Optional 5 Year Action Plan from the Table Library and insert here)

B. HOPE VI and Public Housing Development and Replacement Activities (Non - Capital Fund)

- Yes No: a) Has the PHA received a HOPE VI revitalization grant? (If no, skip to question c; if yes, provide responses to question b for each grant, copying and completing as many times as necessary)
b) Status of HOPE VI revitalization grant (complete one set of questions for each grant)

1. Development name: Hurt Village,
 2. Development (project) number: TN1 -6
 3. Status of grant: (select the statement that best describes the current status)

- Revitalization Plan under development
 Revitalization Plans submitted, pending approval
 Revitalization Plan approved (REV1/02)
 Activities pursuant to an approved Revitalization Plan underway

Yes No: c) Does the PHA plan to apply for a HOPE VI Revitalization grant in the Plan year?
 If yes, list development name/s below: *Lamar Terrace, TN1 -1*

Yes No: d) Will the PHA be engaging in any mixed -financed development activities for public housing in the Plan year?
 If yes, list developments or activities below:
Fowler Homes TN1 -12, Lauderdale Courts, 1 -10 (REV1/02)

Yes No: e) Will the PHA be conducting any other public housing development or replacement activities not discussed in the Capital Fund Program Annual Statement?
 If yes, list developments or activities below:
*Acquisition with **or without** rehabilitation (REV1/02)*

8. Demolition and Disposition

[24CFR Part 903.79(h)]

1. Yes No: Does the PHA plan to conduct any demolition or disposition activities (pursuant to section 18 of the U.S. Housing Act of 1937 (42 U.S.C. 1437p)) in the plan Fiscal Year? (If "No", skip to component 9; if "yes", complete one activity description for each development.)

2. Activity Description

Yes No: Has the PHA provided the activities description information in the **optional** Public Housing Asset Management Table? (If "yes", skip to component 9. If "No", complete the Activity Description table below.) **(REV1/02)**

Demolition/Disposition Activity Description	
1a. Development name:	Hurt Village
1b. Development (project) number:	TN1 -06
2. Activity type:	Demolition <input checked="" type="checkbox"/> Disposition

3. Application status (select one) Approved <input checked="" type="checkbox"/> Submitted, pending approval <input type="checkbox"/> Planned application <input type="checkbox"/>
4. Date application approved, submitted, or planned for submission: 4/17/01
5. Number of units affected: 450
6. Coverage of action (select one) <input type="checkbox"/> Part of the development <input checked="" type="checkbox"/> Total development
7. Timeline for activity: a. Actual or projected start date of activity: 6/1/02 b. Projected end date of activity: 6/30/03

Demolition/Disposition Activity Description
1a. Development name: Simmons Estates 1b. Development (project) number: TN1 -16
2. Activity type: Demolition <input type="checkbox"/> Disposition <input checked="" type="checkbox"/>
3. Application status (select one) Approved <input type="checkbox"/> Submitted, pending approval <input type="checkbox"/> Planned application <input checked="" type="checkbox"/>
4. Date application approved, submitted, or planned for submission: 5/30/02
5. Number of units affected: 300
6. Coverage of action (select one) <input type="checkbox"/> Part of the development <input checked="" type="checkbox"/> Total development
7. Timeline for activity: a. Actual or projected start date of activity: 7/1/02 b. Projected end date of activity: 1/30/03

Demolition/Disposition Activity Description
1a. Development name: Oates Manor 1b. Development (project) number: TN1 -7
2. Activity type: Demolition <input checked="" type="checkbox"/> Disposition <input type="checkbox"/>
3. Application status (select one) Approved <input type="checkbox"/> Submitted, pending approval <input checked="" type="checkbox"/> Planned application <input type="checkbox"/>
4. Date application approved, submitted, or planned for submission: 7/27/01
5. Number of units affected: 114
6. Coverage of action (select one)

<input checked="" type="checkbox"/> Part of the development <input type="checkbox"/> Total development
7. Timeline for activity: a. Actual or projected start date of activity: 4/1/02 b. Projected end date of activity: 9/1/02

Demolition/Disposition Activity Description
1a. Development name: Oates Manor 1b. Development (project) number: TN1 -7
2. Activity type: Demolition <input checked="" type="checkbox"/> Disposition <input type="checkbox"/>
3. Application status (select one) Approved <input type="checkbox"/> Submitted, pending approval <input type="checkbox"/> Planned application <input checked="" type="checkbox"/>
4. Date application approved, submitted, or planned for submission: 5/30/02
5. Number of units affected: 166 6. Coverage of action (select one) <input type="checkbox"/> Part of the development <input checked="" type="checkbox"/> Total development
7. Timeline for activity: a. Actual or projected start date of activity: 12/1/03 b. Projected end date of activity: 5/1/04

Demolition/Disposition Activity Description
1a. Development name: Cleaborn Homes 1b. Development (project) number: TN1 -11
2. Activity type: Demolition <input checked="" type="checkbox"/> Disposition <input type="checkbox"/>
3. Application status (select one) Approved <input type="checkbox"/> Submitted, pending approval <input checked="" type="checkbox"/> Planned application <input type="checkbox"/>
4. Date application approved, submitted, or planned for submission: 7/27/01
5. Number of units affected: 79 6. Coverage of action (select one) <input type="checkbox"/> Part of the development <input checked="" type="checkbox"/> Total development
7. Timeline for activity: a. Actual or projected start date of activity: 12/1/02 b. Projected end date of activity: 05/1/03

Demolition/Disposition Activity Description
1a. Development name: Cleaborn Homes

1b.Development(project)number:TN1 -8
2.Activitytype:Demolition <input checked="" type="checkbox"/> Disposition <input type="checkbox"/>
3.Applicationstatus(selectone) Approved <input type="checkbox"/> Submitted,pendingapproval <input type="checkbox"/> Plannedapplication <input checked="" type="checkbox"/>
4.Dateapplicationapproved,s ubmitted,orplannedforsubmission:5/30/02
5.Numberofunitsaffected:105
6.Coverageofaction(selectone) <input checked="" type="checkbox"/> Partofthedevelopment <input type="checkbox"/> Totaldevelopment
7.Timelineforactivity: a.Actualorprojectedstartdateofactivity:12/1/02 b.Projectendeddateofactivity:05/1/03

Demolition/DispositionActivityDescription
1a.Developmentname:CleabornHomes 1b.Development(project)number:TN1 -8
2.Activitytype:Demolition <input type="checkbox"/> Disposition <input checked="" type="checkbox"/>
3.Applicationstatus(selectone) Approved <input type="checkbox"/> Submitted,pendingapproval <input checked="" type="checkbox"/> Plannedapplication <input type="checkbox"/>
4.Dateapplicationapproved,submitted,orplannedforsubmission:7/27/01
5.Numberofunitsaffected:0
6.Coverageofaction(selectone) <input checked="" type="checkbox"/> Partofthedevelopment(0.37Acres) <input type="checkbox"/> Totaldevelopment
7.Timelineforactivity: a.Actualorprojectedsta rtdateofactivity:6/1/02 b.Projectendeddateofactivity:6/1/03

Demolition/DispositionActivityDescription
1a.Developmentname:LauderdaleCourts 1b.Development(project)number:TN1 -10
2.Activitytype:Demolition <input type="checkbox"/> Disposition <input checked="" type="checkbox"/>
3.Applicationstatus(selectone) Approved <input type="checkbox"/> Submitted,pendingapproval <input checked="" type="checkbox"/> Plannedapplication <input type="checkbox"/>
4.Dateapplicationapproved,s ubmitted,orplannedforsubmission:11/28/01

5. Number of units affected: 442
6. Coverage of action (select one) <input type="checkbox"/> Part of the development <input checked="" type="checkbox"/> Total development
7. Timeline for activity: a. Actual or projected start date of activity: 4/1/02 b. Projected end date of activity: 1/30/04

Demolition/Disposition Activity Description
1a. Development name: Barry Homes 1b. Development (project) number: TN1 -13
2. Activity type: Demolition <input type="checkbox"/> Disposition <input checked="" type="checkbox"/>
3. Application status (select one) Approved <input type="checkbox"/> Submitted, pending approval <input checked="" type="checkbox"/> Planned application <input type="checkbox"/>
4. Date application approved, submitted, or planned for submission: 11/28/01
5. Number of units affected: 0
6. Coverage of action (select one) <input checked="" type="checkbox"/> Part of the development (Parking Lot) <input type="checkbox"/> Total development
7. Timeline for activity: a. Actual or projected start date of activity: 4/1/02 b. Projected end date of activity: 1/30/04

Demolition/Disposition Activity Description
1a. Development name: Fowler Homes 1b. Development (project) number: TN1 -12
2. Activity type: Demolition <input checked="" type="checkbox"/> Disposition <input type="checkbox"/>
3. Application status (select one) Approved <input type="checkbox"/> Submitted, pending approval <input checked="" type="checkbox"/> Planned application <input type="checkbox"/>
4. Date application approved, submitted, or planned for submission: 7/27/01
5. Number of units affected: 240
6. Coverage of action (select one) <input checked="" type="checkbox"/> Part of the development <input type="checkbox"/> Total development
7. Timeline for activity: a. Actual or projected start date of activity: 4/1/02 b. Projected end date of activity: 8/1/02

Demolition/DispositionActivityDescription	
1a. Development name:	FowlerHomes
1b. Development (project) number:	TN1 -12
2. Activity type:	Demolition <input checked="" type="checkbox"/> Disposition <input type="checkbox"/>
3. Application status (select one)	Approved <input type="checkbox"/> Submitted, pending approval <input type="checkbox"/> Planned application <input checked="" type="checkbox"/>
4. Date application approved, submitted, or planned for submission:	5/30/02
5. Number of units affected:	80
6. Coverage of action (select one)	<input type="checkbox"/> Part of the development <input checked="" type="checkbox"/> Total development
7. Timeline for activity:	a. Actual or projected start date of activity: 12/1/03 b. Projected end date of activity: 5/1/04

Demolition/DispositionActivityDescription	
1a. Development name:	LeMoyneGardens
1b. Development (project) number:	TN1 -4, TN1 -4A
2. Activity type:	Demolition <input type="checkbox"/> Disposition <input checked="" type="checkbox"/>
3. Application status (select one)	Approved <input type="checkbox"/> Submitted, pending approval <input type="checkbox"/> Planned application <input checked="" type="checkbox"/>
4. Date application approved, submitted, or planned for submission:	6/1/02
5. Number of units affected:	0
6. Coverage of action (select one)	<input checked="" type="checkbox"/> Part of the development (1/2 acre tract) <input type="checkbox"/> Total development
7. Timeline for activity:	a. Actual or projected start date of activity: 9/30/02 b. Projected end date of activity: 3/30/03

Demolition/DispositionActivityDescription	
1a. Development name:	LeMoyneGardens
1b. Development (project) number:	TN1 -4, TN1 -4A
2. Activity type:	Demolition <input type="checkbox"/> Disposition <input checked="" type="checkbox"/>
3. Application status (select one)	Approved <input type="checkbox"/>

Submitted,pendingapproval <input type="checkbox"/> Plannedapplication <input checked="" type="checkbox"/>
4.Dateapplicationapproved,submitted,orplannedforsubmission:6/1/02
5.Numberofunitsaffected:0
6.Coverageofaction(selectone) <input checked="" type="checkbox"/> Partofthedevelopment(4acretract) <input type="checkbox"/> Totaldevelopment
7.Timelineforactivity: a. Actualorprojectedstartdateofactivity:9/30/02 b. Projectedenddateofactivity:3/30/03

Demolition/DispositionActivityDescription
1a. Developmentname:LeMoyneGardens 1b. Development(project)number:TN1 -4,TN1 -4A
2. Activitytype:Demolition <input type="checkbox"/> Disposition <input checked="" type="checkbox"/>
3. Applicationstatus(selectone) Approved <input type="checkbox"/> Submitted,pendingapproval <input checked="" type="checkbox"/> Plannedapplication <input type="checkbox"/>
4. Dateapplicationapproved,submitted,orplannedforsubmission:11/11/01
5. Numberofunitsaffected:0
6. Coverageofaction(selectone) <input checked="" type="checkbox"/> Partofthedevelopment(HomeownershipPhase) <input type="checkbox"/> Totaldevelopment
7. Timelineforactivity: a. Actualorprojectedstartdateofactivity:6/1/02 b. Projectedenddateofactivity:12/30/03

Demolition/DispositionActivityDescription
1a. Developmentname:MHAWarehouse 1b. Development(project)number:
2. Activity type:Demolition <input type="checkbox"/> Disposition <input checked="" type="checkbox"/>
3. Applicationstatus(selectone) Approved <input type="checkbox"/> Submitted,pendingapproval <input type="checkbox"/> Plannedapplication <input checked="" type="checkbox"/>
4. Dateapplicationapproved,submitted,orplannedforsubmission:5/30/02
5. Numberofunitsaffected:0
6. Coverageofaction(selectone) <input type="checkbox"/> Partofthedevelopment <input checked="" type="checkbox"/> Totaldevelopment
7. Timelineforactivity:

a. Actual or projected start date of activity: 9/1/02
 b. Projected end date of activity: 9/30/03

Demolition/Disposition Activity Description
1a. Development name: Graves Manor 1b. Development (project) number: TN1 -15
2. Activity type: Demolition <input checked="" type="checkbox"/> Disposition <input type="checkbox"/>
3. Application status (select one) Approved <input type="checkbox"/> Submitted, pending approval <input checked="" type="checkbox"/> Planned application <input type="checkbox"/>
4. Date application approved, submitted, or planned for submission: 7/27/01
5. Number of units affected: 132
6. Coverage of action (select one) <input checked="" type="checkbox"/> Part of the development <input type="checkbox"/> Total development
7. Timeline for activity: a. Actual or projected start date of activity: 12/1/02 b. Projected end date of activity: 6/30/03

Demolition/Disposition Activity Description
1a. Development name: Ford Road Apartments 1b. Development (project) number: TN1 -32A
2. Activity type: Demolition <input checked="" type="checkbox"/> Disposition <input type="checkbox"/>
3. Application status (select one) Approved <input type="checkbox"/> Submitted, pending approval <input type="checkbox"/> Planned application <input checked="" type="checkbox"/>
4. Date application approved, submitted, or planned for submission: 5/30/02
5. Number of units affected: 104
6. Coverage of action (select one) <input type="checkbox"/> Part of the development <input checked="" type="checkbox"/> Total development
7. Timeline for activity: a. Actual or projected start date of activity: 1/1/03 b. Projected end date of activity: 6/1/04

Demolition/Disposition Activity Description
1a. Development name: Cypresswood Apartments 1b. Development (project) number: TN1 -32B
2. Activity type: Demolition <input checked="" type="checkbox"/>

Disposition <input type="checkbox"/>
3. Application status (select one) Approved <input type="checkbox"/> Submitted, pending approval <input type="checkbox"/> Planned application <input checked="" type="checkbox"/>
4. Date application approved, submitted, or planned for submission: 5/30/02
5. Number of units affected: 128
6. Coverage of action (select one) <input type="checkbox"/> Part of the development <input checked="" type="checkbox"/> Total development
7. Timeline for activity: a. Actual or projected start date of activity: 1/1/03 b. Projected end date of activity: 6/1/04

Demolition/Disposition Activity Description
1a. Development name: Horn Lake Heights 1b. Development (project) number: TN1 -20
2. Activity type: Demolition <input checked="" type="checkbox"/> Disposition <input type="checkbox"/>
3. Application status (select one) Approved <input type="checkbox"/> Submitted, pending approval <input type="checkbox"/> Planned application <input checked="" type="checkbox"/>
4. Date application approved, submitted, or planned for submission: 5/30/02
5. Number of units affected: 100
6. Coverage of action (select one) <input type="checkbox"/> Part of the development <input checked="" type="checkbox"/> Total development
7. Timeline for activity: a. Actual or projected start date of activity: 1/1/03 b. Projected end date of activity: 6/1/04

Demolition/Disposition Activity Description
1a. Development name: Hawkins Mill Apartments 1b. Development (project) number: TN1 -32E
2. Activity type: Demolition <input checked="" type="checkbox"/> Disposition <input type="checkbox"/>
3. Application status (select one) Approved <input type="checkbox"/> Submitted, pending approval <input type="checkbox"/> Planned application <input checked="" type="checkbox"/>
4. Date application approved, submitted, or planned for submission: 5/30/02
5. Number of units affected: 80
6. Coverage of action (select one)

<input type="checkbox"/> Part of the development
<input checked="" type="checkbox"/> Total development
7. Timeline for activity:
a. Actual or projected start date of activity: 1/1/03
b. Projected end date of activity: 6/1/04

Demolition/Disposition Activity Description
1a. Development name: Vehicle Shop
1b. Development (project) number:
2. Activity type: Demolition <input type="checkbox"/> Disposition <input checked="" type="checkbox"/>
3. Application status (select one) Approved <input type="checkbox"/> Submitted, pending approval <input type="checkbox"/> Planned application <input checked="" type="checkbox"/>
4. Date application approved, submitted, or planned for submission: 5/30/02
5. Number of units affected:
6. Coverage of action (select one) <input type="checkbox"/> Part of the development <input checked="" type="checkbox"/> Total development
7. Timeline for activity:
a. Actual or projected start date of activity: 7/31/02
b. Projected end date of activity: 8/30/02

9. Designation of Public Housing for Occupancy by Elderly Families or Families with Disabilities or Elderly Families and Families with Disabilities

[24 CFR Part 903.79(i)]

THIS ACTIVITY WAS APPROVED IN THE 2000 ANNUAL PLAN FOR COLLEGE PARK, SEE ATTACHED APPROVAL (REV 1/02)

1. Yes No: Has the PHA designated or applied for approval to designate or does the PHA plan to apply to designate any public housing for occupancy only by the elderly families or only by families with disabilities, or by elderly families and families with disabilities or will apply for designation for occupancy by only elderly families or only families with disabilities, or by elderly families and families with disabilities as provided by section 7 of the U.S. Housing Act of 1937 (42 U.S.C. 1437e) in the upcoming fiscal year? (If "No", skip to component 10. If "yes", complete one activity description for each development, unless the PHA is eligible to complete a streamlined submission; PHAs completing streamlined submissions may skip to component 10.)

2. Activity Description

Yes No: Has the PHA provided all required activity description information for this component in the **optional** Public Housing Asset Management Table? If "yes", skip to component 10. If "No", complete the Activity Description table below. **See Attachment K (REV1/02)**

Designation of Public Housing Activity Description	
1a. Development name :	Le Moyne Gardens
1b. Development (project) number:	TN004
2. Designation type:	Occupancy by only the elderly <input checked="" type="checkbox"/> Occupancy by families with disabilities <input type="checkbox"/> Occupancy by only elderly families and families with disabilities <input type="checkbox"/>
3. Application status (select one)	Approved; included in the PHA's Designation Plan <input checked="" type="checkbox"/> Submitted, pending approval <input type="checkbox"/> Planned application <input type="checkbox"/>
4. Date this designation approved, submitted, or planned for submission:	<u>(22/11/00)</u>
5. If approved, will this designation constitute a (select one)	<input checked="" type="checkbox"/> New Designation Plan (Previously Approved) (REV01) <input type="checkbox"/> Revision of a previously -approved Designation Plan?
6. Number of units affected:	80
7. Coverage of action (select one)	<input checked="" type="checkbox"/> Part of the development <input type="checkbox"/> Total development

10. Conversion of Public Housing to Tenant -Based Assistance

[24CFR Part 903.79(j)]

A. Assessments of Reasonable Revitalization Pursuant to Section 202 of the HUD FY1996 HUD Appropriations Act

1. Yes No: Have any of the PHA's developments or portions of developments been identified by HUD or the PHA as covered under section 202 of the HUD FY1996 HUD Appropriations Act? (If "No", skip to component 11; if "yes", complete one activity description for each identified development, unless eligible to complete a streamlined submission. PHAs completing streamlined submissions may skip to component 11.)

2. Activity Description

Yes No: Has the PHA provided all required activity description information for this component in the **optional** Public Housing Asset Management Table? If "yes", skip to component 1.1. If "No", complete the Activity Description table below.

Conversion of Public Housing Activity Description	
1a. Development name:	Footie Homes
1b. Development (project) number:	TN1 -2R
2. What is the status of the required assessment?	<input checked="" type="checkbox"/> Assessment underway <input type="checkbox"/> Assessment results submitted to HUD <input type="checkbox"/> Assessment results approved by HUD (if marked, proceed to next question) <input type="checkbox"/> Other (explain below)
3. <input type="checkbox"/> Yes <input checked="" type="checkbox"/> No: Is a Conversion Plan required? (If yes, go to block 4; if no, go to block 5.)	
4. Status of Conversion Plan (select the statement that best describes the current status)	<input type="checkbox"/> Conversion Plan in development <input type="checkbox"/> Conversion Plan submitted to HUD on: (DD/MM/YYYY) <input type="checkbox"/> Conversion Plan approved by HUD on: (DD/MM/YYYY) <input type="checkbox"/> Activities pursuant to HUD - approved Conversion Plan underway
5. Description of how requirements of Section 202 are being satisfied by means other than conversion (select one)	<input type="checkbox"/> Units addressed in a pending or approved demolition application (date submitted or approved:) <input type="checkbox"/> Units addressed in a pending or approved HOPEVI demolition application (date submitted or approved:) <input type="checkbox"/> Units addressed in a pending or approved HOPEVI revitalization Plan (date submitted or approved:) <input checked="" type="checkbox"/> Requirements no longer applicable: vacancy rates are less than 10 percent <input type="checkbox"/> Requirements no longer applicable: site now has less than 300 units <input type="checkbox"/> Other: (describe below)

Conversion of Public Housing Activity Description	
1a. Development name:	Le Moyne Gardens
1b. Development (project) number:	TN1 -4, TN1 -4A
2. What is the status of the required assessment?	<input type="checkbox"/> Assessment underway <input type="checkbox"/> Assessment results submitted to HUD <input checked="" type="checkbox"/> Assessment results approved by HUD (if marked, proceed to next

question)
 Other(explainbelow) *HOPEVIrevitalizationsite,revitalizationplan approved.*

3. Yes No:IsaConversionPlanrequired?(Ifyes,gotoblock4;ifno,gotoblock5.)

4.StatusofConversionPlan(selectthestatementthatbestdescribesthecurrent status)
 ConversionPlanindevelopment
 ConversionPlansubmittedtoHUDon:(DD/MM/YYYY)
 ConversionPlanapprovedbyHUDon:(DD/MM/YYYY)
 ActivitiespursuanttoHUD -approvedConversionPlanunderway

5.Descriptionofhowrequirements ofSection202a rebeingsatisfiedby means other thanconversion(selectone)
 Unitsaddressedinapendingorapproveddemolitionapplication(date submittedorapproved:
 UnitsaddressedinapendingorapprovedHOPEVIDemolitionapplication (datesubmittedorapproved:)
 UnitsaddressedinapendingorapprovedHOPEVIRevitalizationPlan (datesubmittedorapproved:)
 Requirementsnolongerapplicable:vacancyratesarelessthan10percent
 Requirementsnolongerapplicable:sitenowhaslessthan300units
 Other:(describebelow)

B.ReservedforConversionspursuanttoSection22oftheU.S.HousingActof 1937

C.ReservedforConversionspursuanttoSection33oftheU.S.HousingActof 1937

11.HomeownershipProgramsAdministeredbythePHA

[24CFRPart903.79(k)]

A.PublicHousing

1. Yes No: DoesthePHAadministeranyhomeownershipprograms administeredbythePHAunderanapprovedsection5(h) homeownershipprogram(42U.S.C.1437c(h)),oranapproved HOPE Iprogram(42U.S.C.1437aaa)orhasthePHAappliedor plantoapplytoadministeranyhomeownershipprogramsunder section5(h),theHOPEIprogram,orsection32oftheU.S. HousingActof1937(42U.S.C.1437z -4).(If“No”,skipto

component 11B; if “yes”, complete one activity description for each applicable program/plan, unless eligible to complete a streamlined submission due to **small PHA** or **high performing PHA** status. PHAs completing streamlined submissions may skip to component 11B.) **(REV1/02)**

2. Activity Description

Yes **No:** Has the PHA provided all required activity description information for this component in the **optional** Public Housing Asset Management Table? (If “yes”, skip to component 12. If “No”, complete the Activity Description table below.)

Public Housing Homeownership Activity Description (Complete one for each development affected)
1a. Development name: LeMoyné Gardens 1b. Development (project) number: TN004
2. Federal Program authority: Section 24 of the USHA of 1937 <input type="checkbox"/> HOPEI <input type="checkbox"/> 5(h) <input type="checkbox"/> Turnkey III <input type="checkbox"/> Section 32 of the USHA of 1937 (effective 10/1/99)
3. Application status: (select one) <input type="checkbox"/> Approved; included in the PHA’s Homeownership Plan/Program <input checked="" type="checkbox"/> Submitted, pending approval, 11/01/01 <input type="checkbox"/> Planned application
4. Date Homeownership Plan/Program approved, submitted, or planned for submission: (DD/MM/YYYY)
5. Number of units affected: 70 6. Coverage of action: (select one) <input checked="" type="checkbox"/> Part of the development <input type="checkbox"/> Total development

B. Section 8 Tenant Based Assistance

1. **Yes** No: Does the PHA plan to administer a Section 8 Homeownership program pursuant to Section 8(y) of the U.S.H.A. of 1937, as implemented by 24 CFR part 982? (If “No”, skip to component 12; if “yes”, describe each program using the table below (copy and complete questions for each program identified), unless the PHA is eligible to complete a streamlined submission due to high performer status. **High performing PHAs** may skip to component 12.) **(REV1/02)**

2. Program Description:

a. Size of Program

Yes No

Will the PHA limit the number of families participating in the section 8 home ownership option? (REV1/02)

If the answer to the question above was yes, which statement best describes the number of participants? (select one)

- 25 or fewer participants
- 26- 50 participants
- 51 to 100 participants
- more than 100 participants

b. PHA -established eligibility criteria

Yes No: Will the PHA's program have eligibility criteria for participation in its Section 8 Homeownership Option program in addition to HUD criteria?

If yes, list criteria below:

Qualification for Homeownership Assistance:

The prospective purchaser must meet the following eligibility criteria in order to participate:

- a. Be a Section 8 Certificate or Voucher holder that is eligible to move
- b. Employed for a minimum of two years and work at least 30 hours per week (employment history requirement is not applicable to elderly and disabled families)
- c. Have a minimum yearly income of \$14,100
- d. Complete a home ownership counseling program
- e. First Time Homebuyer or have not owned a home in the past three years
- f. Enrolled or completed the MHA self-sufficiency program (REV1/02)

12. PHA Community Service and Self-sufficiency Programs

[24CFR Part 903.79(1)]

A. PHA Coordination with the Welfare (TANF) Agency

1. Cooperative agreements:

Yes No: Has the PHA entered into a cooperative agreement with the TANF Agency, to share information and/or target supportive services (as contemplated by section 12(d)(7) of the Housing Act of 1937)?

If yes, what was the date that agreement was signed? 12/09/00

2. Other coordination efforts between the PHA and TANF agency (select all that apply)

- Client referrals
- Information sharing regarding mutual clients (for rent determinations and otherwise)
- Coordinate the provision of specific social and self-sufficiency services and programs to eligible families
- Jointly administer programs
- Partner to administer a HUD Welfare-to-Work voucher program
- Joint administration of other demonstration program
- Other (describe)

B. Services and programs offered to residents and participants

(1) General

a. Self-Sufficiency Policies

Which, if any, of the following discretionary policies will the PHA employ to enhance the economic and social self-sufficiency of assisted families in the following areas? (select all that apply)

- Public housing rent determination policies
- Public housing admissions policies
- Section 8 admissions policies
- Preference in admission to section 8 for certain public housing families
- Preferences for families working or engaging in training or education programs for non-housing programs operated or coordinated by the PHA
- Preference/eligibility for public housing homeownership option participation
- Preference/eligibility for section 8 homeownership option participation
- Other policies (list below)

b. Economic and Social self-sufficiency programs

Yes No: Does the PHA coordinate, promote or provide any program to enhance the economic and social self-sufficiency of residents? (If "yes", complete the following table; if "no" skip to sub-component 2, Family Self-Sufficiency Programs. The position of the table may be altered to facilitate its use.)

Services and Programs				
Program Name & Description (including location, if appropriate)	Estimated Size	Allocation Method (waiting	Access (development office/ PHA main office/	Eligibility (public housing or section 8

		list/random selection/specific criteria/other)	otherprovidername)	participantsor both)
Boys&GirlsClub	1200+	Randomselect	DixieHomes	Both
PoliceBoxingGym	App.15	Randomselect	LauderdaleCourts	Both
BridgesQuantumOpportunit	25	SpecificCriteria	TexCt&MontPlaza	Public
KnowledgeQuest	125	SpecificCri teria	FowlerHomes	Both&SurComm
OneRoomDropInSchool	15-20	Referrals	TexasCourt	PHSec8,& SurroundingCom
JessieMahanDayCare	68	SpecificCriteria	TDHS&DixieHomes	PHSec8,& SurroundingCom
BoyScouts&GirlScouts	25	SpecificCriteria	HawkinsMill,Ford Road,OatesManor	PublicHousing
OpportunityBank	App.15	SpecificCriteria	MHA	Public&Sec8
WomeninCommService, LeMoyneEconAdvancementPro.	172	FormerLemoyne Residents	WICSOoffice	HopeVILeMoyne
TennManagedCareNetwork, AccessMedPlus	Allfamily devel	Random	Door-to-door recruitment	PublicHousing
MHAHomemakers	6	SpecificCriteria	DeltaAreaAgencyon Aging	High-riseelderly, Public
SeniorCompanion	30+	SpecificCriteria	MIFA	High-rise,PH
UT-RegionalMedicalCenter	100	SpecificCriteria	BarryHomes, JeffersonSquare	PHResidents
Boys&GirlsClub	100+	SpecificCriteria	PorterGym	PublicHousing, SurroundingCom
RiseFoundation	17	SpecificCriteria	Dixie,Foote,Cleaborn HurtVillage,College Park,Lauderdale Courts(RE V1/02)	PublicHousing
SandyVogelLewisNeighborhood House	150	SpecificCriteria	LauderdaleCourts	PublicHousing, SurroundingCom
MHAExecutiveDirector's ScholarshipProgram	5	SpecificCriteria	MHA	PublicHousing, SurroundingCom
ResidentEmployment&Training Center	400	Volunteer	PHAMainOffice,Jobs CareerCenter,Jobs Plus,Walgreen's	PublicHousing, Sec8
LeadershipMemphisTraining Program	21	SpecificCriteria	MHALeadership MemphisInstitute	PublicHousing

HOPEVICommunityandSupportiveSe rvicesforHurtVillageResidents				
2001-2005				
ProgramName& Description	Estimated Size	AllocationMethod (waitinglist/random Selection/specific Criteria/other)	Access (Development office/PHAmain office)	Eligibility(public housingorSection8 participantsorboth)
MetropolitanInter FaithAssociation (MIFA)	210	SpecificCriteria	AlabamaPlaza, DixieHomes, FooteHomes,	HurtVillageresidents

Casemanagement Services			Section8 (H.V.residents havebeen relocatedtosites identifiedabove)	
FederalExpress	100	SpecificCriteria	MIFA, UPTOWN Resource Center,Resident Association, HOPEVI newsletter	HurtVillage Residents
Employment Opportunities				
TheWorkPlace	155	SpecificCriteria	MIFA, UPTOWN Resource Center,Mgmt Offices, Newsletter,door todooroutreach	HurtVillageresidents
Employment Trainingand Placement				
MemphisCity Schools	155	SpecificCriteria	MIFA,CSS Coordinator, UPTOWN Resource Center,	HurtVillage Residents
AdultBasic Educationclasses, HomeSafety training,youth recreational activitiesthrough theDistrict Partnership Network				
UnityofFaith Church	150	Random	MIFA,CSS Coordinator	HurtVillage
CPRtraining, glucoselevelsand bloodpressure testing				
MemphisHousing ResourceCenter	75	SpecificCriteria	MIFA,CSS Coordinator, UPTOWN ResourceCenter	HurtVillage Residents
HousingCounseling Services				
Walgreen's	100	SpecificCriteria	MIFA,CSS Coordinator, HOPEVI newsletter	HurtVillage Residents
Trainingand Employment Services				
Girls,Inc.	75-100	SpecificCriteria	MIFA,CSS Coordinator, resident	HurtVillage Residents
Careers&Life				

Planning, Health & Sexuality, Leadership & Community action, Sports & Adventure, Self Reliance & Life Skills, and Culture & Heritage			associations, outreach efforts	
Catholic Diocese of Memphis Preschool and After school programs	50-75	Specific Criteria	MIFA, Mgmt offices, HOPE V newsletter	Hurt Villageresidents
Leadership Institute of Memphis Leadership training	50-75	Specific Criteria	MIFA, Mgmt offices,	Hurt Villageresidents
Lemoyne-Owen College and the University of Memphis Academy for Community Builders	75-100	Specific Criteria	MIFA, Mgmt offices, UPTOWN Resource Center, door to door recruitment	Hurt Village Residents
Unity of Faith (A consortium of five churches) Mentoring services and informal counseling services throughout the relocation process	155	Random	UPTOWN Resource Center, Church Community Centers, MIFA, and Mgmt offices	Hurt Villageresidents
Memphis Area Transit Authority Reduce rates shuttle services	155	Specific Criteria	MIFA, UPTOWN Resource Center, Mgmt offices, and MATA	Hurt Villageresidents
Memphis Area Neighborhood Watch Educate residents within the Hurt Village community, regarding the latest crime prevention strategies and the formulation of six NWG groups	155	Specific Criteria	Mgmt offices, CSS coordinator, and Resident Associations	Hurt Villageresidents
Regional Medical Center at Memphis	155	Specific Criteria	MIFA, The MED, Mgmt	Hurt Villageresidents

(MED) Sunriseprogramfor youngwomen,17yrs oldandyounger, BreastCancer Awarenessprogram andonsitehealth educationseminars andhealth screenings			offices,CSS coordinator	
MemphisShelby CrimeCommission Developmentofa sitespecificstrategy thatemploysthe conceptsof situational preventionand CrimePrevention through Environmental Design(CEPTED)	155	SpecificCriteria	MgmtOffices, MHAofficeof Safetyand Security	HurtVillageresidents
Porter-Leath Children’sCenter Employmentand training opportunities throughtheFoster Grandparents program(residents willreceivea stipend)	25	SpecificCriteria	MIFA,Porter- LeathStaff,CSS coordinator	HurtVillage
RiseFoundation EstablishesIDA accountsand Providesresources toPublicHousing residentsthroughits Save-upinitiatives; theRISE Foundationprovides \$1inlocalfunding foreveryHOPEVI fundsetasidefor IDAaccountsfor HurtVillage residents	60	SpecificCriteria	TheRISE Foundation staff,CSS coordinator,and MIFA	HurtVillageresidents
TheSalvationArmy Transitionalhousing	20	SpecificCriteria	MIFA,CSS Coordinator, Resident	HurtVillage Residents

forsinglemothers, families,andsingle menwhoaredrug andalcoholaddicted			Associationand UPTOWN ResourceCenter	
STIM/Workforce DevelopmentCenter Providescase management, educationand employmenttraining services	100	SpecificCriteria	MIFAandCSS Coordinator	HurtVillageresidents
TheUniversityof Memphis ProgramEvaluator, Communityof ScholarsProgram, andtheAcademyfor CommunityBuilding	210	SpecificCriteria	MIFA,Uofstaff andCSS coordinator	HurtVillageresidents
YoungWomen’s Christian Association Non-traditional trainingintheareas ofcarpentry,forklift operation,computer repair,andcable installation	125	SpecificCriteria	MIFA,CSS coordinator, Mgmtoffices	HurtVillage Resident

(REV1/02)

(2) Family Self Sufficiency program/s

a. Participation Description

Family Self Sufficiency (FSS) Participation		
Program	Required Number of Participants (start of FY 2000 Estimate)	Actual Number of Participants (As of: DD/MM/YY)
Public Housing	150	61
Section 8	150	74

- b. Yes No: If the PHA is not maintaining the minimum program size required by HUD, does the most recent FSS Action Plan address the steps the PHA plan to take to achieve at least the minimum program size?
If no, list steps the PHA will take below:

C. Welfare Benefit Reductions

1. The PHA is complying with the statutory requirements of section 12(d) of the U.S. Housing Act of 1937 (relating to the treatment of income changes resulting from welfare program requirements) by: (select all that apply)

- Adopting appropriate changes to the PHA's public housing rent determination policies and train staff to carry out those policies
- Informing residents of new policy on admission and reexamination
- Actively notifying residents of new policy at times in addition to admission and reexamination.
- Establishing or pursuing a cooperative agreement with all appropriate TANF agencies regarding the exchange of information and coordination of services
- Establishing a protocol for exchange of information with all appropriate TANF agencies
- Other: (list below)

D. Reserved for Community Service Requirement pursuant to section 12(c) of the U.S. Housing Act of 1937

Community Service Policy attached.

13. PHA Safety and Crime Prevention Measures

[24CFR Part 903.79(m)]

A. Need for measures to ensure the safety of public housing residents

1. Describe the need for measures to ensure the safety of public housing residents (select all that apply)

- High incidence of violent and/or drug-related crime in some or all of the PHA's developments
- High incidence of violent and/or drug-related crime in the area surrounding or adjacent to the PHA's developments
- Residents fearful for their safety and/or the safety of their children
- Observed lower-level crime, vandalism and/or graffiti
- People on waiting list unwilling to move into one or more developments due to perceived and/or actual levels of violent and/or drug-related crime
- Other (describe below)

2. What information or data did the PHA use to determine the need for PHA actions to improve safety of residents (select all that apply).

- Safety and security survey of residents
- Analysis of crime statistics over time for crimes committed "in and around" public housing authority
- Analysis of cost trend over time for repair of vandalism and removal of graffiti (REV1/02)**
- Resident reports

- PHA employee reports
- Police reports
- Demonstrable, quantifiable success with previous or ongoing anti-crime/anti drug programs
- Other (describe below) NCIC (REV1/02)**

3. Which developments are most affected? (list below)

All MHA's properties are impacted by drug trafficking, drug use and crime.

B. Crime and Drug Prevention activities the PHA has undertaken or plan to undertake in the next PHA fiscal year

1. List the crime prevention activities the PHA has undertaken or plan to undertake: (select all that apply)

- Contracting with outside and/or resident organizations for the provision of crime -and/or drug -prevention activities (REV1/02)**
- Crime Prevention Through Environmental Design (REV1/02)**
- Activities targeted to at -risk youth, adults, or seniors
- Volunteer Resident Patrol/Block Watchers Program
- Other (describe below)

2. Which developments are most affected? (list below)

All MHA properties and residents will benefit from prevention activities that will be provided through the one -stop Family Self Sufficiency Center.

C. Coordination between PHA and the police

1. Describe the coordination between the PHA and the appropriate police precincts for carrying out crime prevention measures and activities: (select all that apply)

- Police involvement in development, implementation, and/or ongoing evaluation of drug -elimination plan
- Police provide crime data to housing authority staff for analysis and action
- Police have established a physical presence on housing authority property (e.g., community policing office, officer in residence)
- Police regularly testify in and otherwise support eviction cases
- Police regularly meet with the PHA management and residents
- Agreement between PHA and local law enforcement agency for provision of above-baseline law enforcement services
- Other activities (list below)

2. Which developments are most affected? (list below)

D. Additional information as required by PHDEP/PHDEP Plan

- Yes No: Is the PHA eligible to participate in the PHDEP in the fiscal year covered by this PHA Plan?

Yes No: Has the PHA included the PHDEP Plan for FY2000 in this PHA Plan?

Yes No: This PHDEP Plan is an Attachment. (Attachment Filename: _____)

14. RESERVED FOR PET POLICY

[24CFR Part 903.79(n)]

Pet Policy is attached

15. Civil Rights Certifications

[24CFR Part 903.79(o)]

Civil rights certifications are included in the PHA Plan Certifications of Compliance with the PHA Plans and Related Regulations.

16. Fiscal Audit

[24CFR Part 903.79(p)]

1. Yes No: Is the PHA required to have an audit conducted under section 5(h)(2) of the U.S. Housing Act of 1937 (42 U.S.C. 1437c(h))? (If no, skip to component 17.)
2. Yes No: Was the most recent fiscal audit submitted to HUD?
3. Yes No: Were there any findings as the result of that audit?
4. Yes No: If there were any findings, do any remain unresolved? If yes, how many unresolved findings remain? _____
5. Yes No: Have responses to any unresolved findings been submitted to HUD? If not, when are they due (state below)?

17. PHA Asset Management

[24CFR Part 903.79(q)]

1. Yes No: Is the PHA engaging in any activities that will contribute to the long-term asset management of its public housing stock, including how the Agency will plan for long-term operating, capital investment, rehabilitation, modernization, disposition, and other needs that have **not** been addressed elsewhere in this PHA Plan?
2. What types of asset management activities will the PHA undertake? (select all that apply)
 - Not applicable
 - Private management
 - Development-based accounting
 - Comprehensive stock assessment
 - Other: (list below)

3. Yes No: Has the PHA included descriptions of asset management activities in the **optional** Public Housing Asset Management Table?

18. Other Information

[24CFR Part 903.79(r)]

A. Resident Advisory Board Recommendations

1. Yes No: Did the PHA receive any comments on the PHA Plan from the Resident Advisory Board/s?
2. If yes, the comments are: (if comments were received, the PHA **MUST** select one)
- Attached at Attachment I Resident Meeting Minutes and Comments
- Provided below:
3. In what manner did the PHA address those comments? (select all that apply)
- Considered comments, but determined that no changes to the PHA Plan were necessary.
- The PHA changed portions of the PHA Plan in response to comments
List changes below:
- Other: (list below)

B. Description of Election process for Residents on the PHA Board

1. Yes No: Does the PHA meet the exemption criteria provided section 2(b)(2) of the U.S. Housing Act of 1937? (If no, continue to question 2; if yes, skip to sub-component C.)
2. Yes No: Was there a resident who serves on the PHA Board elected by the residents? (If yes, continue to question 3; if no, skip to sub-component C.)

3. Description of Resident Election Process

a. Nomination of candidates for place on the ballot: (select all that apply)

- Candidates were nominated by resident and assisted family organizations
- Candidates could be nominated by any adult recipient of PHA assistance
- Self-nomination: Candidates registered with the PHA and requested a place on ballot
- Other: (describe)

b. Eligible candidates: (select one)

- Any recipient of PHA assistance
- Any head of household receiving PHA assistance
- Any adult recipient of PHA assistance
- Any adult member of a resident or assisted family organization
- Other (list)

c. Eligible voters: (select all that apply)

- All adult recipients of PHA assistance (public housing and section 8 tenant based assistance)
- Representatives of all PHA resident and assisted family organizations
- Other (list)

C. Statement of Consistency with the Consolidated Plan

1. Consolidated Plan jurisdiction: City of Memphis

2. The PHA has taken the following steps to ensure consistency of this PHA Plan with the Consolidated Plan for the jurisdiction: (select all that apply)

- The PHA has based its statement of needs of families in the jurisdiction on the need expressed in the Consolidated Plan/s.
- The PHA has participated in any consultation process organized and offered by the Consolidated Plan agency in the development of the Consolidated Plan.
- The PHA has consulted with the Consolidated Plan agency during the development of this PHA Plan.
- Activities to be undertaken by the PHA in the coming year are consistent with the initiatives contained in the Consolidated Plan. (list below)
- Other: (list below)

4. The Consolidated Plan of the jurisdiction supports the PHA Plan with the following actions and commitments *The City of Memphis has made commitments to support the revitalization activities planned by MHA at Le Moyne Gardens, Lauderdale Courts and Hurt Village. City funds will be used for community and supportive services, infrastructure, and down payment assistance. The City is also targeting several neighborhoods for strategic development initiatives, including the Le Moyne area, the Greenlaw/Manassas neighborhood, and the area surrounding Foote Homes and Cleaborne Homes. In the Foote/Cleaborne area, the City is sponsoring the Peabody/Vance Collaborative, which provides supportive services, a microloan program, and job training programs to public housing residents.*

D. Other Information Required by HUD

Mayor's Letter Attachment J

Definition for Significant Amendments and Substantial Deviation/Modification to the Plan:

- 1. Changes to rent or admissions policies or organization of the waiting list**
- 2. Addition of non-emergency work items (items not included in the current annual Statement or Five-Year Action Plan) or change in the use of replacement reserve funds under the Capital Fund**
- 3. Addition of new activities not included in the current PHDEP Plan**
- 4. Any change with regard to demolition or disposition, designation, homeownership**

Attachments

Use this section to provide any additional attachments referenced in the Plans.

CAPITAL FUND PROGRAM TABLES START HERE

Annual Statement/Performance and Evaluation Report					
Capital Fund Program and Capital Fund Program Replacement Housing Factor (CFP/CFPRHF) Part 1: Summary					
PHANAME Memphis Housing Authority		Grant Type and Number Capital Fund Program Grant No: TN43P00150101 Replacement Housing Factor Grant No:			Federal FY of Grant: 2001
<input checked="" type="checkbox"/> Original Annual Statement <input type="checkbox"/> Reserve for Disasters/Emergencies <input checked="" type="checkbox"/> Revised Annual Statement (revision no: 1) <input type="checkbox"/> Performance and Evaluation Report for Period Ending: <input type="checkbox"/> Final Performance and Evaluation Report					
Line No.	Summary by Development Account	Total Estimated Cost		Total Actual Cost	
		Original	Revised	Obligated	Expended
1	Total Non -CFP Funds				
2	1406 Operations		1,000,000		
3	1408 Management Improvements Soft Costs	660,800	660,800		
	Management Improvements Hard Costs				
4	1410 Administration	200,000	220,700		
5	1411 Audit				
6	1415 Liquidated Damages				
7	1430 Fees and Costs	950,835	1,701,470		
8	1440 Site Acquisition		20,000		
9	1450 Site Improvement		300,000		
10	1460 Dwelling Structures	7,700,000	5,138,707		
11	1465.1 Dwelling Equipment — Nonexpendable				
12	1470 Nondwelling Structures				
13	1475 Nondwelling Equipment	6,600	6,600		
14	1485 Demolition		1,471,000		
15	1490 Replacement Reserve				
16	1492 Moving to Work Demonstration				
17	1495.1 Relocation Costs	157,000	157,000		
18	1499 Development Activities	2,175,269	532,898		
19	1502 Contingency	367,898			
	Amount of Annual Grant: (sum of lines.....)	12,218,402	11,299,175		

Annual Statement/Performance and Evaluation Report
Capital Fund Program and Capital Fund Program Replacement Housing Factor (CFP/CFPRHF) Part 1: Summary

PHAName Memphis Housing Authority	Grant Type and Number Capital Fund Program Grant No: TN43P00150101 Replacement Housing Factor Grant No:	Federal FY of Grant: 2001
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Original Annual Statement Reserve for Disasters/Emergencies Revised Annual Statement (revision no: 1)
 Performance and Evaluation Report for Period Ending: Final Performance and Evaluation Report

Line No.	Summary by Development Account	Total Estimated Cost		Total Actual Cost	
	Amount of line XX Related to LBP Activities				
	Amount of line XX Related to Section 504 compliance				
	Amount of line XX Related to Security --Soft Costs	435,800	435,800		
	Amount of Line XX related to Security --Hard Costs	6,600	306,600		
	Amount of line XX Related to Energy Conservation Measures				
	Collateralization Expenses or Debt Service				

Annual Statement/Performance and Evaluation Report
Capital Fund Program and Capital Fund Program Replacement Housing Factor (CFP/CFPRHF)
Part II: Supporting Pages

PHAName: Memphis Housing Authority		Grant Type and Number Capital Fund Program Grant No: TN43P00150101 Replacement Housing Factor Grant No:				Federal FY of Grant: 2001		
Development Number Name/HA-Wide Activities	General Description of Major Work Categories	Dev. Acct No.	Quantity	Total Estimated Cost		Total Actual Cost		Status of Work
TN1 -8 Cleaborn Homes	Unit Repairs	1460		1,766,000				
TN1 -13 Barry Homes	Building Envelope Repairs	1460		1,015,000				
TN1 -13 Barry Homes	Building Systems Improvements	1460		375,000				
TN1 -14 Venson Center	Building Systems Improvements	1460		375,000				
TN1 -15 Graves Manor	Unit Repairs	1460		649,345				
TN1 -18 Jefferson Square	Building Systems Improvements	1460		375,000				
TN1 -23 Borda Towers	Building Systems Improvements	1460		375,000				
HA-Wide	Site Improvements -HQS	1460		208,362				
TN1 -7 Oates Manor	Demolition	1485		931,000				
TN1 -12 Fowler Homes	Demolition	1485		540,000				
HA-Wide	Security Fencing	1450		300,000				
HA-Wide	Operating Subsidy	1406		1,000,000				
HA-Wide	Staff Training	1408		100,000				
HA-Wide	Resident Training	1408		50,000				
HA-Wide	Resident Owned Business Development	1408		75,000				
HA-Wide	Security-CGPP Portion Salary -22 Staff	1408		435,800				
HA-Wide	Administration	1410		150,000				

Annual Statement/Performance and Evaluation Report
Capital Fund Program and Capital Fund Program Replacement Housing Factor (CFP/CFPRHF)
Part II: Supporting Pages

PHAName: Memphis Housing Authority		Grant Type and Number Capital Fund Program Grant No: TN43P00150101 Replacement Housing Factor Grant No:				Federal FY of Grant: 2001		
Development Number Name/HA-Wide Activities	General Description of Major Work Categories		Dev. Acct No.	Quantity	Total Estimated Cost	Total Actual Cost		Status of Work
HA-Wide	CI Sundry Expenses		1410		50,000			
HA-Wide	Relocation Staff Salaries		1410		20,700			
HA-Wide	Program Manager Lauderdale Mixed Fin		1430		546,925			
HA-Wide	A&E Fees & Costs		1430		1,244,545			
HA-Wide	Real Estate Appraisals		1440		20,000			
HA-Wide	Security-Uniforms		1475		6,600			
HA-Wide	Relocation		1495		157,000			
HA-Wide	Acquisition-Watkins		1499		532,898			

Annual Statement/Performance and Evaluation Report
Capital Fund Program and Capital Fund Program Replacement Housing Factor (CFP/CFPRHF)
Part III: Implementation Schedule

PHAName: Housing Authority of the City of Memphis		Grant Type and Number Capital Fund Program No: TN43P00150101 Replacement Housing Factor No:					Federal FY of Grant: 2001	
Development Number Name/HA-Wide Activities	All Fund Obligated (Quarter Ending Date)			All Funds Expended (Quarter Ending Date)			Reasons for Revised Target Dates	
	Original	Revised	Actual	Original	Revised	Actual		
Physical Improvements								
HA-Wide Security Fencing	Mar-03	Sep-03		Sep-04	Sep-04			
TN1 -8 Cleaborn Homes	Mar-03	Sep-03		Sep-04	Sep-04			
TN1 -13 Barry Homes	Mar-03	Sep-03		Sep-04	Sep-04			
TN1 -14 Venson Center	Mar-03	Sep-03		Sep-04	Sep-04			
TN1 -15 Graves Manor	Mar-03	Sep-03		Sep-04	Sep-04			
TN1 -18 Jefferson Square	Mar-03	Sep-03		Sep-04	Sep-04			
TN1 -23 Borda Towers	Mar-03	Sep-03		Sep-04	Sep-04			
HA-Wide Site Improvements -HQS	Mar-03	Sep-03		Sep-04	Sep-04			
TN1 -7 Oates Manor	Mar-03	Sep-03		Sep-04	Sep-04			
TN1 -12 Fowler Homes	Mar-03	Sep-03		Sep-04	Sep-04			
TN1 -10 Lauderdale Courts	Mar-03	Sep-03		Sep-04	Sep-04			

CapitalFundProgramFive -YearActionPlan

PartI:Summary

PHAName:HousingAuthorityof theCityofMemphis		<input type="checkbox"/> Original5 -YearPlan <input checked="" type="checkbox"/> RevisionNo:1			
Development Number/Name/HA- Wide	Year1	WorkStatementforYear2 FFYGrant:2002 PHAFY:2003	WorkStatementforYear3 FFYGrant:2003 PHAFY:2004	WorkStatementforYear4 FFYGrant:2004 PHAFY:2005	WorkStatementforYear5 FFYGrant:2005 PHAFY:2006
	Annual Statement				
TN1 -7OatesManor			747,000		
TN1 -12Fowler Homes				288,000	
TN1 -20Hornlake Heights			651,918		
TN1 -32AFordRoad			486,892	813,108	
TN1 -32B Cypresswood			651,917		
TN1 -32EHawkins Mills			651,917		
HA-Wide		1,133,385		259,892	
TotalCFPFunds (Est.)		7,177,582	7,065,701	5,267,821	4,018,751
TotalReplacement HousingFactorFunds		5,323,464	5,435,345	7,233,225	8,482,295

CapitalFundProgramFive -YearActionPlan
PartII:SupportingPages —WorkActivities

Activitiesfor Year1	ActivitiesforYear:2 FFYGrant:2002 PHAFY:2003			ActivitiesforYear:3 FFYGrant:2003 PHAFY:2004		
SeeAnnual Statement						
	HA-Wide	PorterGym	375,000	TN1 -7OatesManor	Demolition	747,000
	HA-Wide	SiteImprovementsHQS	466,747	TN1 -7OatesManor	ReplacementHousing	860,680
	HA-Wide	DwellingStructures HQS	291,638	TN1 -20HornLake Heights	VacancyConsolidation	100,000
	WatkinsManor	Acquisition	440,500	TN1 -20HornLake Heights	Demolition	551,918
	HA-Wide	OperatingSubsidy	1,000,000	TN1 -32AFordRoad	Demolition	386,892
	HA-Wide	StaffTraining	100,000	TN1 -32AFordRoad	VacancyConsolidation	100,000
	HA-Wide	ResidentTraining	50,000	TN1 -32BCypresswood	Demolition	551,917
	HA-Wide	ResidentOwned BusinessDevelopment	75,000	TN1 -32BCypresswood	VacancyConsolidation	100,000
	HA-Wide	ResidentSelf SufficiencyPrograms	100,000	TN1 -32EHawkinsMill	Demolition	551,917
				TN1 -32EHawkinsMill	VacancyConsolidation	100,000
	HA-Wide	Security –CGP Allocation –22 Positions	435,800	HA-Wide	Security –CGP Allocation –22 Positions	435,800
	HA-Wide	Security –Uniforms22 Staff	6,600	HA-Wide	Security –Unifor ms22 Staff	6,600
	HA-Wide	Administration	150,000	HA-Wide	Administration	150,000
	HA-Wide	A&EFees&Costs	1,733,550	HA-Wide	A&EFees&Costs	250,000
	HA-Wide	ProgramManager – CapitalImprovements	1,200,000	HA-Wide	ProgramManager – CapitalImprovements	1,200,000
	HA-Wide	CapitalImprovements – Sundry	50,000	HA-Wide	CapitalImprovements – Sundry	50,000

	HA-Wide	Relocation	218,926	HA-Wide	Relocation	300,000
	HA-Wide	RelocationStaffSalaries	20,700	HA-Wide	OperatingSubsidy	800,000
	HA-Wide	Contingency	463,120	HA-Wide	Contingency	458,657
	HA-Wide	RHFAcquisition – Watkins	2,598,129	HA-Wide	StaffTraining	100,000
	HA-Wide	RHFAcquisition –Lake Pointe	1,725,335	HA-Wide	RHFAcquisition –Lake Pointe	3,574,665
	HA-Wide	RHFAcquisition – ScatteredSites	1,000,000	HA-Wide	RHFAcquisition – ScatteredSites	1,000,000
				HA-Wide	ResidentTraining	50,000
				HA-Wide	ResidentOwned BusinessDevelopment	75,000

**CapitalFundProgramFive -YearActionPlan
PartII:Support ingPages —WorkActivities**

ActivitiesforYear:4 FFYGrant:2004 PHAFY:2005			ActivitiesforYear:5 FFYGrant:2005 PHAFY:2005		
TN1 -7OatesManor	ReplacementHousing	3,320,325	TN1 -7OatesManor	ReplacementHousing	3,889,739
TN1 -12FowlerHomes	Demolition	288,000	TN1 -12FowlerHomes	ReplacementHousing	2,610,912
TN1-32AFordRoad	Demolition	813,108	TN1 -15GravesManor	A&EDemolition	45,640
HA-Wide	DwellingStructures HQS	259,892	HA -Wide	OperatingSubsidy	800,000
HA-Wide	OperatingSubs idy	800,000			
HA-Wide	StaffTraining	100,000	HA-Wide	StaffTraining	100,000
HA-Wide	ResidentTraining	50,000	HA-Wide	ResidentTraining	50,000
HA-Wide	ResidentOwned BusinessDevelopment	75,000	HA-Wide	ResidentOwned BusinessDevelopment	75,000
HA-Wide	Security –CGP Allocation –22 Positions	435,800	HA-Wide	Security –CGP Allocation –22 Positions	435,800
HA-Wide	Security –Uniforms22 Staff	6,600	HA-Wide	Security –Uniforms22 Staff	6,600
HA-Wide	Administration	150,000	HA-Wide	Administration	150,000
HA-Wide	A&EFees&Costs	250,000	HA-Wide	A&EFees&Costs	250,000
HA-Wide	ProgramManager – CapitalImprovements	1,200,000	HA-Wide	ProgramManager – CapitalImprovements	1,200,000
HA-Wide	CapitalImprovements – Sundry	50,000	HA-Wide	CapitalImprovements – Sundry	50,000
HA-Wide	Relocation	300,000	HA-Wide	Relocation	300,000
HA-Wide	Contingency	489,421	HA-Wide	Contingency	555,711
HA-Wide	RHFACquisition – ScatteredSites	1,000,000			