

U.S. Department of Housing and Urban Development
Office of Public and Indian Housing

Tioga County

PHA Plans

5 Year Plan for Fiscal Years 2001 - 2005 (Updated)
Annual Plan for Fiscal Year 2001

**NOTE: THIS PHA PLANS TEMPLATE (HUD 50075) IS TO BE COMPLETED IN
ACCORDANCE WITH INSTRUCTIONS LOCATED IN APPLICABLE PIH NOTICES**

**PHA Plan
Agency Identification**

PHA Name: Tioga County Housing Authority

PHA Number: PA 050

PHA Fiscal Year Beginning: (07/2001)

Public Access to Information

Information regarding any activities outlined in this plan can be obtained by contacting: (select all that apply)

- Main administrative office of the PHA
- PHA development management offices
- PHA local offices

Display Locations For PHA Plans and Supporting Documents

The PHA Plans (including attachments) are available for public inspection at: (select all that apply)

- Main administrative office of the PHA
- PHA development management offices
- PHA local offices
- Main administrative office of the local government
- Main administrative office of the County government
- Main administrative office of the State government
- Public library
- PHA website
- Other (list below)

PHA Plan Supporting Documents are available for inspection at: (select all that apply)

- Main business office of the PHA
- PHA development management offices
- Other (list below)

5-YEAR PLAN
PHA FISCAL YEARS 2001 - 2005
[24 CFR Part 903.5]

A. Mission

State the PHA's mission for serving the needs of low-income, very low income, and extremely low-income families in the PHA's jurisdiction. (select one of the choices below)

- X The mission of the PHA is the same as that of the Department of Housing and Urban Development: To promote adequate and affordable housing, economic opportunity and a suitable living environment free from discrimination.
- The PHA's mission is: (state mission here)

B. Goals

The goals and objectives listed below are derived from HUD's strategic Goals and Objectives and those emphasized in recent legislation. PHAs may select any of these goals and objectives as their own, or identify other goals and/or objectives. Whether selecting the HUD-suggested objectives or their own, **PHAS ARE STRONGLY ENCOURAGED TO IDENTIFY QUANTIFIABLE MEASURES OF SUCCESS IN REACHING THEIR OBJECTIVES OVER THE COURSE OF THE 5 YEARS.** (Quantifiable measures would include targets such as: numbers of families served or PHAS scores achieved.) PHAs should identify these measures in the spaces to the right of or below the stated objectives.

HUD Strategic Goal: Increase the availability of decent, safe, and affordable housing.

- X PHA Goal: Expand the supply of assisted housing
Objectives:
- X Apply for additional rental vouchers: **25**
 - X Reduce public housing vacancies: **Goal of 3% vacancies**
 - X Leverage private or other public funds to create additional housing opportunities: **Build 11 new elderly units in Wellsboro through Bradford – Tioga Leased Housing Corporation**
 - X Acquire or build units or developments **If Public Housing funds available**
 - X Other (list below) **Assist non-profits with housing development.**
- X PHA Goal: Improve the quality of assisted housing
Objectives:
- X Improve public housing management: (PHAS score) **Goal 95%**
 - X Improve voucher management: (SEMAP score) **Goal 95%**
 - X Increase customer satisfaction: **Obtain 10 points on PHA score**

- X Concentrate on efforts to improve specific management functions: (list; e.g., public housing finance; voucher unit inspections) **Provide additional support services to tenants for housekeeping and personal care.**
- X Renovate or modernize public housing units: **Continue upgrade of 462 public housing units.**
- Demolish or dispose of obsolete public housing:
- Provide replacement public housing:
- Provide replacement vouchers:
- Other: (list below)

- X PHA Goal: Increase assisted housing choices
Objectives:
 - X Provide voucher mobility counseling: **Provide information during eligibility interview.**
 - X Conduct outreach efforts to potential voucher landlords
 - X Increase voucher payment standards
 - X Implement voucher homeownership program: **Refer to Trehab 1st Time Homebuyer Program.**
 - Implement public housing or other homeownership programs:
 - X Implement public housing site-based waiting lists: **Implemented with policy adopted 3/27/00**
 - Convert public housing to vouchers:
 - X Other: **Convert up to 6 efficiency units at Forestview Manor, Elkland into three 1 bedroom units to improve marketing and reduce vacancies.**

HUD Strategic Goal: Improve community quality of life and economic vitality

- X PHA Goal: Provide an improved living environment
Objectives:
 - X Implement measures to deconcentrate poverty by bringing higher income public housing households into lower income developments: **20% optional income exclusion is offered by Authority.**
 - X Implement measures to promote income mixing in public housing by assuring access for lower income families into higher income developments: **Continue implementing current policy which has provided access to lower income families.**
 - X Implement public housing security improvements: **5 Year Capital Improvement Plan includes upgraded lock systems.**

- Designate developments or buildings for particular resident groups (elderly, persons with disabilities)
- Other: (list below)

HUD Strategic Goal: Promote self-sufficiency and asset development of families and individuals

- X PHA Goal: Promote self-sufficiency and asset development of assisted households
Objectives:
 - X Increase the number and percentage of employed persons in assisted families: **Implement preference for working families.**
 - X Provide or attract supportive services to improve assistance recipients' employability: **Refer to successful New Choices program.**
 - X Provide or attract supportive services to increase independence for the elderly or families with disabilities. **Increase funding for home support service contract.**
 - Other: (list below)

HUD Strategic Goal: Ensure Equal Opportunity in Housing for all Americans

- X PHA Goal: Ensure equal opportunity and affirmatively further fair housing
Objectives:
 - X Undertake affirmative measures to ensure access to assisted housing regardless of race, color, religion national origin, sex, familial status, and disability: **All advertising to contain equal housing opportunity statement.**
 - X Undertake affirmative measures to provide a suitable living environment for families living in assisted housing, regardless of race, color, religion national origin, sex, familial status, and disability: **All advertising to contain equal housing opportunity statement.**
 - X Undertake affirmative measures to ensure accessible housing to persons with all varieties of disabilities regardless of unit size required: **Authority has achieved compliance with all Federal ADA/504 Requirements. Authority will continue to go beyond federal requirements by providing additional reasonable accommodations to applicant/tenants who make requests or who are determined to be in need of reasonable accommodations as a result of annual housing inspections of apartments.**
 - Other: (list below)

Other PHA Goals and Objectives: (list below)

Annual PHA Plan
PHA Fiscal Year 2001
[24 CFR Part 903.7]

i. Annual Plan Type:

Select which type of Annual Plan the PHA will submit.

Standard Plan

Streamlined Plan:

- High Performing PHA**
 Small Agency (<250 Public Housing Units)
 Administering Section 8 Only

Troubled Agency Plan

ii. Executive Summary of the Annual PHA Plan

[24 CFR Part 903.7 9 ©]

Provide a brief overview of the information in the Annual Plan, including highlights of major initiatives and discretionary policies the PHA has included in the Annual Plan.

Tioga County Housing Authority
Fiscal Year 2001 Annual Plan
Executive Summary

The Tioga County Housing Authority in implementing this second Annual PHA Plan will continue the ongoing effort to improve the quality of housing provided to lower income residents of the County and to improve our management operations. During the past 4 years, the Authority has achieved High Performance Status through the HUD Public Housing Management Assessment Program. This was accomplished mainly because Authority Board, staff and tenants cooperated to make it happen.

Our Annual Plan for 2001 was developed after extensive consultation with Board, staff, local communities, tenants and the general public. In addition to a Public Hearing, meetings to discuss the plan were held at all 12 project sites. The newly formed Tenant Advisory Board also provided extensive input. This Tenant Advisory Board includes 3 Section 8 clients.

Highlights of the Plan include continued implementation of new Admission and Occupancy Policies for Public Housing, a new Public Housing Lease, a new Section 8 Administrative Plan and the Annual

Statement for the Capital Fund Program which will address critical building improvement needs at our projects. The Public Housing Policy has set equal preferences for admission for veterans, persons involuntarily displaced, victims of domestic violence, homeless and working families. In an effort to encourage tenants to be employed the Authority also provides an optional income exclusion of 20% of the earned income of tenants who work over 20 hours per week.

During this second Annual Plan Year the Authority will take over management of a new 11 unit low income housing project for elderly in Wellsboro. This project is being developed by Wellsboro Housing Associates, L.P. using funding from the Low Income Housing Tax Credit Program and PHFA Pennhomes loan.

iii. Annual Plan Table of Contents

[24 CFR Part 903.7 9 (r)]

Provide a table of contents for the Annual Plan, including attachments, and a list of supporting documents available for public inspection.

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Attachments

Indicate which attachments are provided by selecting all that apply. Provide the attachment’s name (A, B, etc.) in the space to the left of the name of the attachment. Note: If the attachment is provided as a **SEPARATE** file submission from the PHA Plans file, provide the file name in parentheses in the space to the right of the title.

Required Attachments:

- Admissions Policy for Deconcentration
- X FY 2001 Capital Fund Program Annual Statement **See Attachment C**
- Most recent board-approved operating budget (Required Attachment for PHAs that are troubled or at risk of being designated troubled ONLY) **Not Applicable**

Optional Attachments:

- PHA Management Organizational Chart
- X FY 2001 Capital Fund Program 5 Year Action Plan **See Attachment D (Revised)**
- Public Housing Drug Elimination Program (PHDEP) Plan
- Comments of Resident Advisory Board or Boards (must be attached if not included in PHA Plan text)
- Other (List below, providing each attachment name)

Attachment A – FY 1999 Comprehensive Grant Program Annual Statement (Performance and Evaluation)

Attachment B – FY 2000 Capital Fund Program Annual Statement (Performance and Evaluation)

Attachment E – 2001 Advisory Board Members

Attachment F - Resident Membership of the PHA Governing Board

Attachment G - Resident Assessment – Followup Plan

Supporting Documents Available for Review

Indicate which documents are available for public review by placing a mark in the “Applicable & On Display” column in the appropriate rows. All listed documents must be on display if applicable to the program activities conducted by the PHA.

List of Supporting Documents Available for Review		
Applicable & On Display	Supporting Document	Applicable Plan Component
X	PHA Plan Certifications of Compliance with the PHA Plans and Related Regulations	5 Year and Annual Plans
X	State/Local Government Certification of Consistency with the Consolidated Plan	5 Year and Annual Plans
X	Fair Housing Documentation: Records reflecting that the PHA has examined its programs or proposed programs, identified any impediments to fair housing choice in those programs, addressed or is addressing those impediments in a reasonable fashion in view of the resources available, and worked or is working with local jurisdictions to implement any of the jurisdictions’	5 Year and Annual Plans

List of Supporting Documents Available for Review		
Applicable & On Display	Supporting Document	Applicable Plan Component
	initiatives to affirmatively further fair housing that require the PHA's involvement.	
X	Consolidated Plan for the jurisdiction/s in which the PHA is located (which includes the Analysis of Impediments to Fair Housing Choice (AI)) and any additional backup data to support statement of housing needs in the jurisdiction	Annual Plan: Housing Needs
X	Most recent board-approved operating budget for the public housing program	Annual Plan: Financial Resources;
X	Public Housing Admissions and (Continued) Occupancy Policy (A&O), which includes the Tenant Selection and Assignment Plan [TSAP]	Annual Plan: Eligibility, Selection, and Admissions Policies
X	Section 8 Administrative Plan	Annual Plan: Eligibility, Selection, and Admissions Policies
X	Public Housing Deconcentration and Income Mixing Documentation: 1. PHA board certifications of compliance with deconcentration requirements (section 16(a) of the US Housing Act of 1937, as implemented in the 2/18/99 <i>Quality Housing and Work Responsibility Act Initial Guidance; Notice</i> and any further HUD guidance) and 2. Documentation of the required deconcentration and income mixing analysis	Annual Plan: Eligibility, Selection, and Admissions Policies
X	Public housing rent determination policies, including the methodology for setting public housing flat rents <input checked="" type="checkbox"/> check here if included in the public housing A & O Policy	Annual Plan: Rent Determination
X	Schedule of flat rents offered at each public housing development <input checked="" type="checkbox"/> check here if included in the public housing A & O Policy	Annual Plan: Rent Determination
X	Section 8 rent determination (payment standard) policies <input checked="" type="checkbox"/> check here if included in Section 8 Administrative Plan	Annual Plan: Rent Determination
X	Public housing management and maintenance policy documents, including policies for the prevention or eradication of pest infestation (including cockroach infestation)	Annual Plan: Operations and Maintenance
X	Public housing grievance procedures <input checked="" type="checkbox"/> check here if included in the public housing A & O Policy	Annual Plan: Grievance Procedures
X	Section 8 informal review and hearing procedures <input checked="" type="checkbox"/> check here if included in Section 8 Administrative Plan	Annual Plan: Grievance Procedures
X	The HUD-approved Capital Fund/Comprehensive Grant Program Annual Statement (HUD 52837) for the active grant year	Annual Plan: Capital Needs

List of Supporting Documents Available for Review		
Applicable & On Display	Supporting Document	Applicable Plan Component
NA	Most recent CIAP Budget/Progress Report (HUD 52825) for any active CIAP grant	Annual Plan: Capital Needs
X	Most recent, approved 5 Year Action Plan for the Capital Fund/Comprehensive Grant Program, if not included as an attachment (provided at PHA option)	Annual Plan: Capital Needs
NA	Approved HOPE VI applications or, if more recent, approved or submitted HOPE VI Revitalization Plans or any other approved proposal for development of public housing	Annual Plan: Capital Needs
X	Approved or submitted applications for demolition and/or disposition of public housing (Wellsboro)	Annual Plan: Demolition and Disposition
NA	Approved or submitted applications for designation of public housing (Designated Housing Plans)	Annual Plan: Designation of Public Housing
NA	Approved or submitted assessments of reasonable revitalization of public housing and approved or submitted conversion plans prepared pursuant to section 202 of the 1996 HUD Appropriations Act	Annual Plan: Conversion of Public Housing
NA	Approved or submitted public housing homeownership programs/plans	Annual Plan: Homeownership
NA	Policies governing any Section 8 Homeownership program <input type="checkbox"/> check here if included in the Section 8 Administrative Plan	Annual Plan: Homeownership
NA	Any cooperative agreement between the PHA and the TANF agency	Annual Plan: Community Service & Self-Sufficiency
NA	FSS Action Plan/s for public housing and/or Section 8	Annual Plan: Community Service & Self-Sufficiency
NA	Most recent self-sufficiency (ED/SS, TOP or ROSS or other resident services grant) grant program reports	Annual Plan: Community Service & Self-Sufficiency
NA	The most recent Public Housing Drug Elimination Program (PHEDEP) semi-annual performance report for any open grant and most recently submitted PHDEP application (PHDEP Plan)	Annual Plan: Safety and Crime Prevention
X	The most recent fiscal year audit of the PHA conducted under section 5(h)(2) of the U.S. Housing Act of 1937 (42 U.S.C. 1437c(h)), the results of that audit and the PHA's response to any findings	Annual Plan: Annual Audit
NA	Troubled PHAs: MOA/Recovery Plan	Troubled PHAs
	Other supporting documents (optional) (list individually; use as many lines as necessary)	(specify as needed)

1. Statement of Housing Needs

[24 CFR Part 903.7 9 (a)]

A. Housing Needs of Families in the Jurisdiction/s Served by the PHA

Based upon the information contained in the Consolidated Plan/s applicable to the jurisdiction, and/or other data available to the PHA, provide a statement of the housing needs in the jurisdiction by completing the following table. In the "Overall" Needs column, provide the estimated number of renter families that have housing needs. For the remaining characteristics, rate the impact of that factor on the housing needs for each family type, from 1 to 5, with 1 being "no impact" and 5 being "severe impact." Use N/A to indicate that no information is available upon which the PHA can make this assessment.

INFORMATION

Housing Needs of Families in the Jurisdiction by Family Type							
Family Type	Overall	Afford-ability	Supply	Quality	Access-ibility	Size	Loca-tion
Income <= 30% of AMI	682	5	3	3	3	2	2
Income >30% but <=50% of AMI	416	3	2	3	3	2	2
Income >50% but <80% of AMI	180	2	2	3	3	2	2
Elderly	238	2	2	2	3	2	2
Families with Disabilities	280	3	3	3	4	2	3
Race/Ethnicity White	1,297	3	2	3	3	2	2
Race/Ethnicity Black	18	3	2	3	3	2	2
Race/Ethnicity Hispanic	4	3	2	3	3	2	2
Race/Ethnicity							

What sources of information did the PHA use to conduct this analysis? (Check all that apply; all materials must be made available for public inspection.)

- Consolidated Plan of the Jurisdiction/s
Indicate year: 2000
- U.S. Census data: the Comprehensive Housing Affordability Strategy ("CHAS") dataset
- American Housing Survey data
Indicate year:
- Other housing market study
Indicate year:

Other sources: (list and indicate year of information)

B. Housing Needs of Families on the Public Housing and Section 8 Tenant- Based Assistance Waiting Lists

State the housing needs of the families on the PHA's waiting list/s. **Complete one table for each type of PHA-wide waiting list administered by the PHA.** PHAs may provide separate tables for site-based or sub-jurisdictional public housing waiting lists at their option.

PUBLIC HOUSING

Housing Needs of Families on the Waiting List			
Waiting list type: (select one)			
<input type="checkbox"/> Section 8 tenant-based assistance			
<input checked="" type="checkbox"/> Public Housing			
<input type="checkbox"/> Combined Section 8 and Public Housing			
<input type="checkbox"/> Public Housing Site-Based or sub-jurisdictional waiting list (optional)			
If used, identify which development/subjurisdiction:			
	# of families	% of total families	Annual Turnover
Waiting list total	107		28%
Extremely low income <=30% AMI	86	80%	
Very low income (>30% but <=50% AMI)	15	14%	
Low income (>50% but <80% AMI)	6	6%	
Families with children	39	36%	
Elderly families	44	41%	
Families with Disabilities	24	23%	
Race/ethnicity	Not available	Not available	
Race/ethnicity			
Race/ethnicity			
Race/ethnicity			
Characteristics by Bedroom Size (Public Housing Only)			
1BR	59	56%	
2 BR	24	22%	
3 BR	13	12%	

Housing Needs of Families on the Waiting List			
4 BR	11	10%	
5 BR	0	0	
5+ BR	0	0	
Is the waiting list closed (select one)? X No <input type="checkbox"/> Yes			
If yes:			
How long has it been closed (# of months)?			
Does the PHA expect to reopen the list in the PHA Plan year? <input type="checkbox"/> No <input type="checkbox"/> Yes			
Does the PHA permit specific categories of families onto the waiting list, even if generally closed? <input type="checkbox"/> No <input type="checkbox"/> Yes			

SECTION 8

Housing Needs of Families on the Waiting List			
Waiting list type: (select one)			
<input checked="" type="checkbox"/> Section 8 tenant-based assistance			
<input type="checkbox"/> Public Housing			
<input type="checkbox"/> Combined Section 8 and Public Housing			
<input type="checkbox"/> Public Housing Site-Based or sub-jurisdictional waiting list (optional)			
If used, identify which development/subjurisdiction:			
	# of families	% of total families	Annual Turnover
Waiting list total	342		7.9%
Extremely low income <=30% AMI	202	59.1%	
Very low income (>30% but <=50% AMI)	86	25%	
Low income (>50% but <80% AMI)	31	9.1%	
Families with children	196	57.3%	
Elderly families	8	2.4%	
Families with Disabilities	81	23.7%	
Race/ethnicity	Not available	Not available	
Race/ethnicity			
Race/ethnicity			
Race/ethnicity			
Characteristics by			

Housing Needs of Families on the Waiting List			
Bedroom Size (Public Housing Only)			
1BR	108	31.7%	
2 BR	148	43.2%	
3 BR	82	24.1%	
4 BR	4	1%	
5 BR	0	0	
5+ BR	0	0	
Is the waiting list closed (select one)? X No <input type="checkbox"/> Yes			
If yes:			
How long has it been closed (# of months)?			
Does the PHA expect to reopen the list in the PHA Plan year? <input type="checkbox"/> No <input type="checkbox"/> Yes			
Does the PHA permit specific categories of families onto the waiting list, even if generally closed? <input type="checkbox"/> No <input type="checkbox"/> Yes			

C. Strategy for Addressing Needs

Provide a brief description of the PHA's strategy for addressing the housing needs of families in the jurisdiction and on the waiting list **IN THE UPCOMING YEAR**, and the Agency's reasons for choosing this strategy.

(1) Strategies

Need: Shortage of affordable housing for all eligible populations

Strategy 1. Maximize the number of affordable units available to the PHA within its current resources by:

Select all that apply

- X Employ effective maintenance and management policies to minimize the number of public housing units off-line
- X Reduce turnover time for vacated public housing units
- Reduce time to renovate public housing units
- Seek replacement of public housing units lost to the inventory through mixed finance development
- Seek replacement of public housing units lost to the inventory through section 8 replacement housing resources
- X Maintain or increase section 8 lease-up rates by establishing payment standards that will enable families to rent throughout the jurisdiction
- X Undertake measures to ensure access to affordable housing among families assisted by the PHA, regardless of unit size required
- X Maintain or increase section 8 lease-up rates by marketing the program to owners, particularly those outside of areas of minority and poverty concentration

- X Maintain or increase section 8 lease-up rates by effectively screening Section 8 applicants to increase owner acceptance of program
- X Participate in the Consolidated Plan development process to ensure coordination with broader community strategies
- Other (list below)

Strategy 2: Increase the number of affordable housing units by:

Select all that apply

- X Apply for additional section 8 units should they become available
- X Leverage affordable housing resources in the community through the creation of mixed - finance housing
- X Pursue housing resources other than public housing or Section 8 tenant-based assistance.
- Other: (list below)

Need: Specific Family Types: Families at or below 30% of median

Strategy 1: Target available assistance to families at or below 30 % of AMI

Select all that apply

- Exceed HUD federal targeting requirements for families at or below 30% of AMI in public housing
- Exceed HUD federal targeting requirements for families at or below 30% of AMI in tenant-based section 8 assistance
- Employ admissions preferences aimed at families with economic hardships
- X Adopt rent policies to support and encourage work
- Other: (list below)

Need: Specific Family Types: Families at or below 50% of median

Strategy 1: Target available assistance to families at or below 50% of AMI

Select all that apply

- X Employ admissions preferences aimed at families who are working
- X Adopt rent policies to support and encourage work
- Other: (list below)

Need: Specific Family Types: The Elderly

Strategy 1: Target available assistance to the elderly:

Select all that apply

- Seek designation of public housing for the elderly
- Apply for special-purpose vouchers targeted to the elderly, should they become available
- Other: (list below)

Need: Specific Family Types: Families with Disabilities

Strategy 1: Target available assistance to Families with Disabilities:

Select all that apply

- Seek designation of public housing for families with disabilities
- Carry out the modifications needed in public housing based on the section 504 Needs Assessment for Public Housing
- Apply for special-purpose vouchers targeted to families with disabilities, should they become available
- Affirmatively market to local non-profit agencies that assist families with disabilities
- Other: (list below)

Need: Specific Family Types: Races or ethnicities with disproportionate housing needs

Strategy 1: Increase awareness of PHA resources among families of races and ethnicities with disproportionate needs:

Select if applicable

- Affirmatively market to races/ethnicities shown to have disproportionate housing needs
- Other: (list below)

Strategy 2: Conduct activities to affirmatively further fair housing

Select all that apply

- Counsel section 8 tenants as to location of units outside of areas of poverty or minority concentration and assist them to locate those units
- Market the section 8 program to owners outside of areas of poverty /minority concentrations
- Other: (list below)

Other Housing Needs & Strategies: (list needs and strategies below)

(2) Reasons for Selecting Strategies

Of the factors listed below, select all that influenced the PHA's selection of the strategies it will pursue:

- X Funding constraints
- X Staffing constraints
- Limited availability of sites for assisted housing
- X Extent to which particular housing needs are met by other organizations in the community
- X Evidence of housing needs as demonstrated in the Consolidated Plan and other information available to the PHA
- X Influence of the housing market on PHA programs
- X Community priorities regarding housing assistance
- X Results of consultation with local or state government
- X Results of consultation with residents and the Resident Advisory Board
- X Results of consultation with advocacy groups
- Other: (list below)

2. Statement of Financial Resources

[24 CFR Part 903.7 9 (b)]

List the financial resources that are anticipated to be available to the PHA for the support of Federal public housing and tenant-based Section 8 assistance programs administered by the PHA during the Plan year. Note: the table assumes that Federal public housing or tenant based Section 8 assistance grant funds are expended on eligible purposes; therefore, uses of these funds need not be stated. For other funds, indicate the use for those funds as one of the following categories: public housing operations, public housing capital improvements, public housing safety/security, public housing supportive services, Section 8 tenant-based assistance, Section 8 supportive services or other.

Financial Resources: Planned Sources and Uses		
Sources	Planned \$	Planned Uses
1. Federal Grants (FY 2000 grants)	0	
a) Public Housing Operating Fund	244,272	
b) Public Housing Capital Fund	700,856	
c) HOPE VI Revitalization	0	
d) HOPE VI Demolition	0	
e) Annual Contributions for Section 8 Tenant-Based Assistance	660,352	
f) Public Housing Drug Elimination Program (including any Technical Assistance funds)	0	

Financial Resources: Planned Sources and Uses		
Sources	Planned \$	Planned Uses
g) Resident Opportunity and Self-Sufficiency Grants	0	
h) Community Development Block Grant	0	
i) HOME	0	
Other Federal Grants (list below)	0	
2. Prior Year Federal Grants (unobligated funds only) (list below)	0	
3. Public Housing Dwelling Rental Income	1,021,920	Public Housing Operations
4. Other income (list below)		
4. Non-federal sources (list below)		
Public Housing Investment Income	26,080	Public Housing Operations
Public Housing –Laundry Operations	26,000	Public Housing Operations
Section 8 Admin.Fee – Invest.Income	7,376	Section 8 Operating
Total resources	2,686,856	

* Twin Spruce – South Williamson, Blossburg Apartments not to be included in above financial resources since it is FmHA funded.

3. PHA Policies Governing Eligibility, Selection, and Admissions

[24 CFR Part 903.7 9 (c)]

A. Public Housing

Exemptions: PHAs that do not administer public housing are not required to complete subcomponent 3A.

(1) Eligibility

- a. When does the PHA verify eligibility for admission to public housing? (select all that apply)
- When families are within a certain number of being offered a unit: (state number)
 - When families are within a certain time of being offered a unit: (state time)
 - Other: (describe)
- b. Which non-income (screening) factors does the PHA use to establish eligibility for admission to public housing (select all that apply)?
- Criminal or Drug-related activity
 - Rental history
 - Housekeeping
 - Other (describe)
- c. Yes No: Does the PHA request criminal records from local law enforcement agencies for screening purposes?
- d. Yes No: Does the PHA request criminal records from State law enforcement agencies for screening purposes?
- e. Yes No: Does the PHA access FBI criminal records from the FBI for screening purposes? (either directly or through an NCIC-authorized source)

(2)Waiting List Organization

- a. Which methods does the PHA plan to use to organize its public housing waiting list (select all that apply)
- Community-wide list
 - Sub-jurisdictional lists
 - Site-based waiting lists
 - Other (describe)
- b. Where may interested persons apply for admission to public housing?
- PHA main administrative office
 - PHA development site management office
 - Other (list below)
- c. If the PHA plans to operate one or more site-based waiting lists in the coming year, answer each of the following questions; if not, skip to subsection **(3) Assignment**
1. How many site-based waiting lists will the PHA operate in the coming year?

2. Yes No: Are any or all of the PHA's site-based waiting lists new for the upcoming year (that is, they are not part of a previously-HUD-approved site based waiting list plan)?
If yes, how many lists?
3. Yes No: May families be on more than one list simultaneously
If yes, how many lists? Families 5 Elderly 9
4. Where can interested persons obtain more information about and sign up to be on the site-based waiting lists (select all that apply)?
- PHA main administrative office
 - All PHA development management offices
 - Management offices at developments with site-based waiting lists
 - At the development to which they would like to apply
 - Other (list below)

(3) Assignment

- a. How many vacant unit choices are applicants ordinarily given before they fall to the bottom of or are removed from the waiting list? (select one)
- One
 - Two
 - Three or More
- b. Yes No: Is this policy consistent across all waiting list types?
- c. If answer to b is no, list variations for any other than the primary public housing waiting list/s for the PHA:

(4) Admissions Preferences

- a. Income targeting:
- Yes No: Does the PHA plan to exceed the federal targeting requirements by targeting more than 40% of all new admissions to public housing to families at or below 30% of median area income?
- b. Transfer policies:
In what circumstances will transfers take precedence over new admissions? (list below)
- Emergencies
 - Overhoused
 - Underhoused
 - Medical justification

- Administrative reasons determined by the PHA (e.g., to permit modernization work)
- Resident choice: (state circumstances below)
- Other: (list below)

c. Preferences

1. Yes No: Has the PHA established preferences for admission to public housing (other than date and time of application)? (If “no” is selected, skip to subsection **(5) Occupancy**)

2. Which of the following admission preferences does the PHA plan to employ in the coming year? (select all that apply from either former Federal preferences or other preferences)

Former Federal preferences:

- Involuntary Displacement (Disaster, Government Action, Action of Housing Owner, Inaccessibility, Property Disposition)
- Victims of domestic violence
- Substandard housing
- Homelessness
- High rent burden (rent is > 50 percent of income)

Other preferences: (select below)

- Working families and those unable to work because of age or disability
- Veterans and veterans’ families
- Residents who live and/or work in the jurisdiction
- Those enrolled currently in educational, training, or upward mobility programs
- Households that contribute to meeting income goals (broad range of incomes)
- Households that contribute to meeting income requirements (targeting)
- Those previously enrolled in educational, training, or upward mobility programs
- Victims of reprisals or hate crimes
- Other preference(s) (list below)

3. If the PHA will employ admissions preferences, please prioritize by placing a “1” in the space that represents your first priority, a “2” in the box representing your second priority, and so on. If you give equal weight to one or more of these choices (either through an absolute hierarchy or through a point system), place the same number next to each. That means you can use “1” more than once, “2” more than once, etc.

Date and Time

Former Federal preferences:

- 1 Involuntary Displacement (Disaster, Government Action, Action of Housing Owner, Inaccessibility, Property Disposition)
- 1 Victims of domestic violence
Substandard housing
- 1 Homelessness
High rent burden

Other preferences (select all that apply)

- 1 Working families and those unable to work because of age or disability
- 1 Veterans and veterans' families
- Residents who live and/or work in the jurisdiction
- Those enrolled currently in educational, training, or upward mobility programs
- Households that contribute to meeting income goals (broad range of incomes)
- Households that contribute to meeting income requirements (targeting)
- Those previously enrolled in educational, training, or upward mobility programs
- Victims of reprisals or hate crimes
- Other preference(s) (list below)

4. Relationship of preferences to income targeting requirements:

- The PHA applies preferences within income tiers
- Not applicable: the pool of applicant families ensures that the PHA will meet income targeting requirements

(5) Occupancy

a. What reference materials can applicants and residents use to obtain information about the rules of occupancy of public housing (select all that apply)

- X The PHA-resident lease
- X The PHA's Admissions and (Continued) Occupancy policy
- X PHA briefing seminars or written materials
- Other source (list)

b. How often must residents notify the PHA of changes in family composition? (select all that apply)

- At an annual reexamination and lease renewal
- X Any time family composition changes
- At family request for revision
- Other (list)

Component 3, (6) Deconcentration and Income Mixing

- a. Yes No: Does the PHA have any general occupancy (family) public housing developments covered by the deconcentration rule? If no, this section is complete. If yes, continue to the next question.
- b. Yes No: Do any of these covered developments have average incomes above or below 85% to 115% of the average incomes of all such developments? If no, this section is complete.

If yes, list these developments as follows:

Deconcentration Policy for Covered Developments			
Development Name:	Number of Units	Explanation (if any) [see step 4 at §903.2(c)(1)(iv)]	Deconcentration policy (if no explanation) [see step 5 at §903.2(c)(1)(v)]

B. Section 8

Exemptions: PHAs that do not administer section 8 are not required to complete sub-component 3B. **Unless otherwise specified, all questions in this section apply only to the tenant-based section 8 assistance program (vouchers, and until completely merged into the voucher program, certificates).**

(1) Eligibility

- a. What is the extent of screening conducted by the PHA? (select all that apply)
- Criminal or drug-related activity only to the extent required by law or regulation
 - Criminal and drug-related activity, more extensively than required by law or regulation
 - More general screening than criminal and drug-related activity (list factors below)
 - Other (list below)
- b. Yes No: Does the PHA request criminal records from local law enforcement agencies for screening purposes?

c. Yes X No: Does the PHA request criminal records from State law enforcement agencies for screening purposes?

d. Yes X No: Does the PHA access FBI criminal records from the FBI for screening purposes? (either directly or through an NCIC-authorized source)

e. Indicate what kinds of information you share with prospective landlords? (select all that apply)

Criminal or drug-related activity

X Other (describe below) **Prospective landlords are notified if PHA has record on tenant of previous criminal or drug related activity.**

(2) Waiting List Organization

a. With which of the following program waiting lists is the section 8 tenant-based assistance waiting list merged? (select all that apply)

X None

Federal public housing

Federal moderate rehabilitation

Federal project-based certificate program

Other federal or local program (list below)

b. Where may interested persons apply for admission to section 8 tenant-based assistance? (select all that apply)

X PHA main administrative office

Other (list below)

(3) Search Time

a. X Yes No: Does the PHA give extensions on standard 60-day period to search for a unit?

If yes, state circumstances below:

(1) **Progress has been made by tenant to locate suitable rental unit.**

(2) **Lease cannot be put in place because of circumstance beyond control of tenant (i.e., Excessive rent charges and/or non repair of HQS violations by property owner)**

(4) Admissions Preferences

a. Income targeting

Yes X No: Does the PHA plan to exceed the federal targeting requirements by targeting more than 75% of all new admissions to the section 8 program to families at or below 30% of median area income?

b. Preferences

1. X Yes No: Has the PHA established preferences for admission to section 8 tenant-based assistance? (other than date and time of application) (if no, skip to subcomponent **(5) Special purpose section 8 assistance programs**)

2. Which of the following admission preferences does the PHA plan to employ in the coming year? (select all that apply from either former Federal preferences or other preferences)

Former Federal preferences

- X Involuntary Displacement (Disaster, Government Action, Action of Housing Owner, Inaccessibility, Property Disposition)
- X Victims of domestic violence
- Substandard housing
- X Homelessness
- High rent burden (rent is > 50 percent of income)

Other preferences (select all that apply)

- Working families and those unable to work because of age or disability
- Veterans and veterans' families
- Residents who live and/or work in your jurisdiction
- Those enrolled currently in educational, training, or upward mobility programs
- Households that contribute to meeting income goals (broad range of incomes)
- Households that contribute to meeting income requirements (targeting)
- Those previously enrolled in educational, training, or upward mobility programs
- X Victims of reprisals or hate crimes
- X Other preference(s) (list below) **MH/MR clients who are receiving services from approved MH/MR service providers.**

3. If the PHA will employ admissions preferences, please prioritize by placing a "1" in the space that represents your first priority, a "2" in the box representing your second priority, and so on. If you give equal weight to one or more of these choices (either through an absolute hierarchy or through a point system), place the same number next to each. That means you can use "1" more than once, "2" more than once, etc.

Date and Time

Former Federal preferences

- 1 Involuntary Displacement (Disaster, Government Action, Action of Housing Owner, Inaccessibility, Property Disposition)
- 1 Victims of domestic violence
Substandard housing
- 1 Homelessness
High rent burden

Other preferences (select all that apply)

- Working families and those unable to work because of age or disability
- Veterans and veterans' families
- Residents who live and/or work in your jurisdiction
- Those enrolled currently in educational, training, or upward mobility programs
- Households that contribute to meeting income goals (broad range of incomes)
- Households that contribute to meeting income requirements (targeting)
- Those previously enrolled in educational, training, or upward mobility programs
- 2 Victims of reprisals or hate crimes
- 3 Other preference(s) (list below) **MH/MR clients who are receiving services from approved MH/MR service providers.**

4. Among applicants on the waiting list with equal preference status, how are applicants selected? (select one)

- X Date and time of application
- Drawing (lottery) or other random choice technique

5. If the PHA plans to employ preferences for "residents who live and/or work in the jurisdiction" (select one)

- This preference has previously been reviewed and approved by HUD
- The PHA requests approval for this preference through this PHA Plan

6. Relationship of preferences to income targeting requirements: (select one)

- The PHA applies preferences within income tiers
- X Not applicable: the pool of applicant families ensures that the PHA will meet income targeting requirements

(5) Special Purpose Section 8 Assistance Programs

a. In which documents or other reference materials are the policies governing eligibility, selection, and admissions to any special-purpose section 8 program administered by the PHA contained? (select all that apply)

- X The Section 8 Administrative Plan
- Briefing sessions and written materials
- Other (list below)

b. How does the PHA announce the availability of any special-purpose section 8 programs to the public?

- X Through published notices
- Other (list below)

4. PHA Rent Determination Policies

[24 CFR Part 903.7 9 (d)]

A. Public Housing

Exemptions: PHAs that do not administer public housing are not required to complete sub-component 4A.

(1) Income Based Rent Policies

Describe the PHA's income based rent setting policy/ies for public housing using, including discretionary (that is, not required by statute or regulation) income disregards and exclusions, in the appropriate spaces below.

a. Use of discretionary policies: (select one)

- The PHA will not employ any discretionary rent-setting policies for income based rent in public housing. Income-based rents are set at the higher of 30% of adjusted monthly income, 10% of unadjusted monthly income, the welfare rent, or minimum rent (less HUD mandatory deductions and exclusions). (If selected, skip to sub-component (2))

---or---

- The PHA employs discretionary policies for determining income based rent (If selected, continue to question b.)

b. Minimum Rent

1. What amount best reflects the PHA's minimum rent? (select one)

- \$0
- \$1-\$25
- X \$26-\$50

2. Yes X No: Has the PHA adopted any discretionary minimum rent hardship exemption policies?

3. If yes to question 2, list these policies below:

c. Rents set at less than 30% than adjusted income

1. Yes X No: Does the PHA plan to charge rents at a fixed amount or percentage less than 30% of adjusted income?

2. If yes to above, list the amounts or percentages charged and the circumstances under which these will be used below:

d. Which of the discretionary (optional) deductions and/or exclusions policies does the PHA plan to employ (select all that apply)

For the earned income of a previously unemployed household member

For increases in earned income

Fixed amount (other than general rent-setting policy)

If yes, state amount/s and circumstances below:

X Fixed percentage (other than general rent-setting policy)

If yes, state percentage/s and circumstances below: **20% earned income exclusion for all tenants employed over 20 hours per week.**

For household heads

For other family members

For transportation expenses

For the non-reimbursed medical expenses of non-disabled or non-elderly families

Other (describe below)

e. Ceiling rents

1. Do you have ceiling rents? (rents set at a level lower than 30% of adjusted income) (select one)

X Yes for all developments

Yes but only for some developments

No

2. For which kinds of developments are ceiling rents in place? (select all that apply)

- For all developments
- For all general occupancy developments (not elderly or disabled or elderly only)
- For specified general occupancy developments
- For certain parts of developments; e.g., the high-rise portion
- For certain size units; e.g., larger bedroom sizes
- Other (list below)

3. Select the space or spaces that best describe how you arrive at ceiling rents (select all that apply)

- Market comparability study
- Fair market rents (FMR)
- 95th percentile rents
- 75 percent of operating costs
- 100 percent of operating costs for general occupancy (family) developments
- Operating costs plus debt service
- The "rental value" of the unit
- Other (list below)

f. Rent re-determinations:

1. Between income reexaminations, how often must tenants report changes in income or family composition to the PHA such that the changes result in an adjustment to rent? (select all that apply)

- Never
- At family option
- Any time the family experiences an income increase
- Any time a family experiences an income increase above a threshold amount or percentage: (if selected, specify threshold)_____
- Other (list below) **Changes in family composition.**

g. Yes No: Does the PHA plan to implement individual savings accounts for residents (ISAs) as an alternative to the required 12 month disallowance of earned income and phasing in of rent increases in the next year?

(2) Flat Rents

1. In setting the market-based flat rents, what sources of information did the PHA use to establish comparability? (select all that apply.)

- The section 8 rent reasonableness study of comparable housing
- Survey of rents listed in local newspaper
- Survey of similar unassisted units in the neighborhood
- Other (list/describe below)

B. Section 8 Tenant-Based Assistance

Exemptions: PHAs that do not administer Section 8 tenant-based assistance are not required to complete sub-component 4B. **Unless otherwise specified, all questions in this section apply only to the tenant-based section 8 assistance program (vouchers, and until completely merged into the voucher program, certificates).**

(1) Payment Standards

Describe the voucher payment standards and policies.

a. What is the PHA’s payment standard? (select the category that best describes your standard)

- At or above 90% but below 100% of FMR
- 100% of FMR
- Above 100% but at or below 110% of FMR Tioga
- Above 110% of FMR (if HUD approved; describe circumstances below)

b. If the payment standard is lower than FMR, why has the PHA selected this standard? (select all that apply)

- FMRs are adequate to ensure success among assisted families in the PHA’s segment of the FMR area
- The PHA has chosen to serve additional families by lowering the payment standard
- Reflects market or submarket
- Other (list below)

c. If the payment standard is higher than FMR, why has the PHA chosen this level? (select all that apply)

- FMRs are not adequate to ensure success among assisted families in the PHA’s segment of the FMR area
- Reflects market or submarket
- To increase housing options for families
- Other (list below)

d. How often are payment standards reevaluated for adequacy? (select one)

- Annually
- Other (list below) **Dependent upon degree of difficulty for assisted tenants in obtaining decent housing.**

e. What factors will the PHA consider in its assessment of the adequacy of its payment standard? (select all that apply)

- Success rates of assisted families
 Rent burdens of assisted families
 Other (list below)

(2) Minimum Rent

a. What amount best reflects the PHA’s minimum rent? (select one)

- \$0
 \$1-\$25
 \$26-\$50

b. Yes No: Has the PHA adopted any discretionary minimum rent hardship exemption policies? (if yes, list below)

5. Operations and Management NOT APPLICABLE.

[24 CFR Part 903.7 9 (e)]

Exemptions from Component 5: High performing and small PHAs are not required to complete this section. Section 8 only PHAs must complete parts A, B, and C(2)

A. PHA Management Structure

Describe the PHA’s management structure and organization.

(select one)

- An organization chart showing the PHA’s management structure and organization is attached.
 A brief description of the management structure and organization of the PHA follows:

B. HUD Programs Under PHA Management

List Federal programs administered by the PHA, number of families served at the beginning of the upcoming fiscal year, and expected turnover in each. (Use “NA” to indicate that the PHA does not operate any of the programs listed below.)

Program Name	Units or Families Served at Year Beginning	Expected Turnover
Public Housing	462	27%
Section 8 Vouchers	200	38%
Section 8 Certificates		
Section 8 Mod Rehab		
Special Purpose Section 8 Certificates/Vouchers (list individually)SRO	15	35%

Public Housing Drug Elimination Program (PHDEP)		
Other Federal Programs(list individually)		

C. Management and Maintenance Policies

List the PHA’s public housing management and maintenance policy documents, manuals and handbooks that contain the Agency’s rules, standards, and policies that govern maintenance and management of public housing, including a description of any measures necessary for the prevention or eradication of pest infestation (which includes cockroach infestation) and the policies governing Section 8 management.

- (1) Public Housing Maintenance and Management: (list below)
- (2) Section 8 Management: (list below)

6. PHA Grievance Procedures NOT APPLICABLE

[24 CFR Part 903.7 9 (f)]

Exemptions from component 6: High performing PHAs are not required to complete component 6. Section 8-Only PHAs are exempt from sub-component 6A.

A. Public Housing

1. Yes No: Has the PHA established any written grievance procedures in addition to federal requirements found at 24 CFR Part 966, Subpart B, for residents of public housing?

If yes, list additions to federal requirements below:

2. Which PHA office should residents or applicants to public housing contact to initiate the PHA grievance process? (select all that apply)
- PHA main administrative office
 - PHA development management offices
 - Other (list below)

B. Section 8 Tenant-Based Assistance Not Applicable

1. Yes No: Has the PHA established informal review procedures for applicants to the Section 8 tenant-based assistance program and informal hearing procedures for families assisted by the Section 8 tenant-

based assistance program in addition to federal requirements found at 24 CFR 982?

If yes, list additions to federal requirements below:

2. Which PHA office should applicants or assisted families contact to initiate the informal review and informal hearing processes? (select all that apply)

- PHA main administrative office
 Other (list below)

7. Capital Improvement Needs

[24 CFR Part 903.7 9 (g)]

Exemptions from Component 7: Section 8 only PHAs are not required to complete this component and may skip to Component 8.

A. Capital Fund Activities

Exemptions from sub-component 7A: PHAs that will not participate in the Capital Fund Program may skip to component 7B. All other PHAs must complete 7A as instructed.

(1) Capital Fund Program Annual Statement

Using parts I, II, and III of the Annual Statement for the Capital Fund Program (CFP), identify capital activities the PHA is proposing for the upcoming year to ensure long-term physical and social viability of its public housing developments. This statement can be completed by using the CFP Annual Statement tables provided in the table library at the end of the PHA Plan template **OR**, at the PHA's option, by completing and attaching a properly updated HUD-52837.

Select one:

X The Capital Fund Program Annual Statement is provided as an attachment to the PHA Plan at Attachment. **See Attachment C**

-or-

The Capital Fund Program Annual Statement is provided below: (if selected, copy the CFP Annual Statement from the Table Library and insert here)

(2) Optional 5-Year Action Plan

Agencies are encouraged to include a 5-Year Action Plan covering capital work items. This statement can be completed by using the 5 Year Action Plan table provided in the table library at the end of the PHA Plan template **OR** by completing and attaching a properly updated HUD-52834.

a. X Yes No: Is the PHA providing an optional 5-Year Action Plan for the Capital Fund? (if no, skip to sub-component 7B)

b. If yes to question a, select one:

X The Capital Fund Program 5-Year Action Plan is provided as an attachment to the PHA Plan at Attachment. **See Attachment D**

-or-

The Capital Fund Program 5-Year Action Plan is provided below: (if selected, copy the CFP optional 5 Year Action Plan from the Table Library and insert here)

B. HOPE VI and Public Housing Development and Replacement Activities (Non-Capital Fund)

Applicability of sub-component 7B: All PHAs administering public housing. Identify any approved HOPE VI and/or public housing development or replacement activities not described in the Capital Fund Program Annual Statement.

Yes X No: a) Has the PHA received a HOPE VI revitalization grant? (if no, skip to question c; if yes, provide responses to question b for each grant, copying and completing as many times as necessary)
b) Status of HOPE VI revitalization grant (complete one set of questions for each grant)

1. Development name:

2. Development (project) number:

3. Status of grant: (select the statement that best describes the current status)

- Revitalization Plan under development
- Revitalization Plan submitted, pending approval
- Revitalization Plan approved
- Activities pursuant to an approved Revitalization Plan underway

Yes X No: c) Does the PHA plan to apply for a HOPE VI Revitalization grant in the Plan year?
If yes, list development name/s below:

Yes X No: d) Will the PHA be engaging in any mixed-finance development activities for public housing in the Plan year?
If yes, list developments or activities below:

Yes X No: e) Will the PHA be conducting any other public housing development or replacement activities not discussed in the Capital Fund Program Annual Statement?
If yes, list developments or activities below:

8. Demolition and Disposition

[24 CFR Part 903.7 9 (h)]

Applicability of component 8: Section 8 only PHAs are not required to complete this section.

1. Yes No: Does the PHA plan to conduct any demolition or disposition (partial) activities (pursuant to section 18 of the U.S. Housing Act of 1937 (42 U.S.C. 1437p)) in the plan Fiscal Year? (If “No”, skip to component 9; if “yes”, complete one activity description for each development.)

2. Activity Description

- Yes No: Has the PHA provided the activities description information in the **optional** Public Housing Asset Management Table? (If “yes”, skip to component 9. If “No”, complete the Activity Description table below.)

Demolition/Disposition Activity Description
1a. Development name: 1b. Development (project) number:
2. Activity type: Demolition <input type="checkbox"/> Disposition <input type="checkbox"/>
3. Application status (select one) Approved <input type="checkbox"/> Submitted, pending approval <input type="checkbox"/> Planned application <input type="checkbox"/>
4. Date application approved, submitted, or planned for submission:
5. Number of units affected: 0
6. Coverage of action (select one) <input type="checkbox"/> Part of the development <input type="checkbox"/> Total development
7. Timeline for activity:

9. Designation of Public Housing for Occupancy by Elderly Families or Families with Disabilities or Elderly Families and Families with Disabilities

[24 CFR Part 903.7 9 (i)]

Exemptions from Component 9; Section 8 only PHAs are not required to complete this section.

1. Yes No: Has the PHA designated or applied for approval to designate or does the PHA plan to apply to designate any public housing for occupancy only by the elderly families or only by families with

disabilities, or by elderly families and families with disabilities or will apply for designation for occupancy by only elderly families or only families with disabilities, or by elderly families and families with disabilities as provided by section 7 of the U.S. Housing Act of 1937 (42 U.S.C. 1437e) in the upcoming fiscal year? (If “No”, skip to component 10. If “yes”, complete one activity description for each development, unless the PHA is eligible to complete a streamlined submission; PHAs completing streamlined submissions may skip to component 10.)

2. Activity Description

Yes No: Has the PHA provided all required activity description information for this component in the **optional** Public Housing Asset Management Table? If “yes”, skip to component 10. If “No”, complete the Activity Description table below.

Designation of Public Housing Activity Description
1a. Development name: 1b. Development (project) number:
2. Designation type: Occupancy by only the elderly <input type="checkbox"/> Occupancy by families with disabilities <input type="checkbox"/> Occupancy by only elderly families and families with disabilities <input type="checkbox"/>
3. Application status (select one) Approved; included in the PHA’s Designation Plan <input type="checkbox"/> Submitted, pending approval <input type="checkbox"/> Planned application <input type="checkbox"/>
4. Date this designation approved, submitted, or planned for submission: <u>(DD/MM/YY)</u>
5. If approved, will this designation constitute a (select one) <input type="checkbox"/> New Designation Plan <input type="checkbox"/> Revision of a previously-approved Designation Plan?
6. Number of units affected: 7. Coverage of action (select one) <input type="checkbox"/> Part of the development <input type="checkbox"/> Total development

10. Conversion of Public Housing to Tenant-Based Assistance

[24 CFR Part 903.7 9 (j)]

Exemptions from Component 10; Section 8 only PHAs are not required to complete this section.

A. Assessments of Reasonable Revitalization Pursuant to section 202 of the HUD FY 1996 HUD Appropriations Act

1. Yes No: Have any of the PHA's developments or portions of developments been identified by HUD or the PHA as covered under section 202 of the HUD FY 1996 HUD Appropriations Act? (If "No", skip to component 11; if "yes", complete one activity description for each identified development, unless eligible to complete a streamlined submission. PHAs completing streamlined submissions may skip to component 11.)

2. Activity Description

Yes No: Has the PHA provided all required activity description information for this component in the **optional** Public Housing Asset Management Table? If "yes", skip to component 11. If "No", complete the Activity Description table below.

Conversion of Public Housing Activity Description
1a. Development name: 1b. Development (project) number:
2. What is the status of the required assessment? <input type="checkbox"/> Assessment underway <input type="checkbox"/> Assessment results submitted to HUD <input type="checkbox"/> Assessment results approved by HUD (if marked, proceed to next question) <input type="checkbox"/> Other (explain below)
3. <input type="checkbox"/> Yes <input type="checkbox"/> No: Is a Conversion Plan required? (If yes, go to block 4; if no, go to block 5.)
4. Status of Conversion Plan (select the statement that best describes the current status) <input type="checkbox"/> Conversion Plan in development <input type="checkbox"/> Conversion Plan submitted to HUD on: (DD/MM/YYYY) <input type="checkbox"/> Conversion Plan approved by HUD on: (DD/MM/YYYY) <input type="checkbox"/> Activities pursuant to HUD-approved Conversion Plan underway
5. Description of how requirements of Section 202 are being satisfied by means other than conversion (select one) <input type="checkbox"/> Units addressed in a pending or approved demolition application (date submitted or approved: <input type="checkbox"/> Units addressed in a pending or approved HOPE VI demolition application

(date submitted or approved:)

Units addressed in a pending or approved HOPE VI Revitalization Plan
(date submitted or approved:)

Requirements no longer applicable: vacancy rates are less than 10 percent

Requirements no longer applicable: site now has less than 300 units

Other: (describe below)

B. Reserved for Conversions pursuant to Section 22 of the U.S. Housing Act of 1937

C. Reserved for Conversions pursuant to Section 33 of the U.S. Housing Act of 1937

11. Homeownership Programs Administered by the PHA

[24 CFR Part 903.7 9 (k)]

A. Public Housing

Exemptions from Component 11A: Section 8 only PHAs are not required to complete 11A.

1. Yes X No: Does the PHA administer any homeownership programs administered by the PHA under an approved section 5(h) homeownership program (42 U.S.C. 1437c(h)), or an approved HOPE I program (42 U.S.C. 1437aaa) or has the PHA applied or plan to apply to administer any homeownership programs under section 5(h), the HOPE I program, or section 32 of the U.S. Housing Act of 1937 (42 U.S.C. 1437z-4). (If “No”, skip to component 11B; if “yes”, complete one activity description for each applicable program/plan, unless eligible to complete a streamlined submission due to **small PHA** or **high performing PHA** status. PHAs completing streamlined submissions may skip to component 11B.)

. Activity Description

- Yes No: Has the PHA provided all required activity description information for this component in the **optional** Public Housing Asset Management Table? (If “yes”, skip to component 12. If “No”, complete the Activity Description table below.)

Public Housing Homeownership Activity Description (Complete one for each development affected)	
1a. Development name: 1b. Development (project) number:	
2. Federal Program authority: <input type="checkbox"/> HOPE I <input type="checkbox"/> 5(h) <input type="checkbox"/> Turnkey III <input type="checkbox"/> Section 32 of the USHA of 1937 (effective 10/1/99)	
3. Application status: (select one) <input type="checkbox"/> Approved; included in the PHA's Homeownership Plan/Program <input type="checkbox"/> Submitted, pending approval <input type="checkbox"/> Planned application	
4. Date Homeownership Plan/Program approved, submitted, or planned for submission: (DD/MM/YYYY)	
5. Number of units affected: 6. Coverage of action: (select one) <input type="checkbox"/> Part of the development <input type="checkbox"/> Total development	

B. Section 8 Tenant Based Assistance

1. Yes X No: Does the PHA plan to administer a Section 8 Homeownership program pursuant to Section 8(y) of the U.S.H.A. of 1937, as implemented by 24 CFR part 982 ? (If "No", skip to component 12; if "yes", describe each program using the table below (copy and complete questions for each program identified), unless the PHA is eligible to complete a streamlined submission due to high performer status. **High performing PHAs** may skip to component 12.)

2. Program Description:

a. Size of Program

- Yes No: Will the PHA limit the number of families participating in the section 8 homeownership option?

If the answer to the question above was yes, which statement best describes the number of participants? (select one)

- 25 or fewer participants
 26 - 50 participants
 51 to 100 participants
 more than 100 participants

b. PHA-established eligibility criteria

Yes No: Will the PHA's program have eligibility criteria for participation in its Section 8 Homeownership Option program in addition to HUD criteria?

If yes, list criteria below:

12. PHA Community Service and Self-sufficiency Programs – Not Applicable

[24 CFR Part 903.7 9 (l)]

Exemptions from Component 12: High performing and small PHAs are not required to complete this component. Section 8-Only PHAs are not required to complete sub-component C.

A. PHA Coordination with the Welfare (TANF) Agency

1. Cooperative agreements:

Yes No: Has the PHA has entered into a cooperative agreement with the TANF Agency, to share information and/or target supportive services (as contemplated by section 12(d)(7) of the Housing Act of 1937)?

If yes, what was the date that agreement was signed? DD/MM/YY

2. Other coordination efforts between the PHA and TANF agency (select all that apply)

- Client referrals
- Information sharing regarding mutual clients (for rent determinations and otherwise)
- Coordinate the provision of specific social and self-sufficiency services and programs to eligible families
- Jointly administer programs
- Partner to administer a HUD Welfare-to-Work voucher program
- Joint administration of other demonstration program
- Other (describe)

B. Services and programs offered to residents and participants

(1) General Not Applicable

a. Self-Sufficiency Policies

Which, if any of the following discretionary policies will the PHA employ to enhance the economic and social self-sufficiency of assisted families in the following areas? (select all that apply)

- Public housing rent determination policies
- Public housing admissions policies

(2) Family Self Sufficiency program/s

a. Participation Description

Family Self Sufficiency (FSS) Participation		
Program	Required Number of Participants (start of FY 2000 Estimate)	Actual Number of Participants (As of: DD/MM/YY)
Public Housing		
Section 8		

b. Yes No: If the PHA is not maintaining the minimum program size required by HUD, does the most recent FSS Action Plan address the steps the PHA plans to take to achieve at least the minimum program size?

If no, list steps the PHA will take below:

C. Welfare Benefit Reductions

1. The PHA is complying with the statutory requirements of section 12(d) of the U.S. Housing Act of 1937 (relating to the treatment of income changes resulting from welfare program requirements) by: (select all that apply)

- Adopting appropriate changes to the PHA's public housing rent determination policies and train staff to carry out those policies
- Informing residents of new policy on admission and reexamination
- Actively notifying residents of new policy at times in addition to admission and reexamination.
- Establishing or pursuing a cooperative agreement with all appropriate TANF agencies regarding the exchange of information and coordination of services
- Establishing a protocol for exchange of information with all appropriate TANF agencies
- Other: (list below)

D. Reserved for Community Service Requirement pursuant to section 12(c) of the U.S. Housing Act of 1937

13. PHA Safety and Crime Prevention Measures

NOT APPLICABLE

[24 CFR Part 903.7 9 (m)]

Exemptions from Component 13: High performing and small PHAs not participating in PHDEP and Section 8 Only PHAs may skip to component 15. High Performing and small PHAs that are participating in PHDEP and are submitting a PHDEP Plan with this PHA Plan may skip to sub-component D.

A. Need for measures to ensure the safety of public housing residents

1. Describe the need for measures to ensure the safety of public housing residents (select all that apply)

- High incidence of violent and/or drug-related crime in some or all of the PHA's developments
- High incidence of violent and/or drug-related crime in the areas surrounding or adjacent to the PHA's developments
- Residents fearful for their safety and/or the safety of their children
- Observed lower-level crime, vandalism and/or graffiti
- People on waiting list unwilling to move into one or more developments due to perceived and/or actual levels of violent and/or drug-related crime
- Other (describe below)

2. What information or data did the PHA use to determine the need for PHA actions to improve safety of residents (select all that apply).

- Safety and security survey of residents
- Analysis of crime statistics over time for crimes committed "in and around" public housing authority
- Analysis of cost trends over time for repair of vandalism and removal of graffiti
- Resident reports
- PHA employee reports
- Police reports
- Demonstrable, quantifiable success with previous or ongoing anticrime/anti drug programs
- Other (describe below)

3. Which developments are most affected? (list below)

Not Applicable

B. Crime and Drug Prevention activities the PHA has undertaken or plans to undertake in the next PHA fiscal year

1. List the crime prevention activities the PHA has undertaken or plans to undertake: (select all that apply)

- Contracting with outside and/or resident organizations for the provision of crime- and/or drug-prevention activities
- Crime Prevention Through Environmental Design
- Activities targeted to at-risk youth, adults, or seniors
- Volunteer Resident Patrol/Block Watchers Program
- Other (describe below)

2. Which developments are most affected? (list below)

C. Coordination between PHA and the police

1. Describe the coordination between the PHA and the appropriate police precincts for carrying out crime prevention measures and activities: (select all that apply)

- Police involvement in development, implementation, and/or ongoing evaluation of drug-elimination plan
- Police provide crime data to housing authority staff for analysis and action
- Police have established a physical presence on housing authority property (e.g., community policing office, officer in residence)
- Police regularly testify in and otherwise support eviction cases
- Police regularly meet with the PHA management and residents
- Agreement between PHA and local law enforcement agency for provision of above-baseline law enforcement services
- Other activities (list below)

2. Which developments are most affected? (list below)

D. Additional information as required by PHDEP/PHDEP Plan

PHAs eligible for FY 2000 PHDEP funds must provide a PHDEP Plan meeting specified requirements prior to receipt of PHDEP funds.

- Yes No: Is the PHA eligible to participate in the PHDEP in the fiscal year covered by this PHA Plan?
- Yes No: Has the PHA included the PHDEP Plan for FY 2000 in this PHA Plan?
- Yes No: This PHDEP Plan is an Attachment. (Attachment Filename: ____)

14. RESERVED FOR PET POLICY

[24 CFR Part 903.7 9 (n)]

15. Civil Rights Certifications

[24 CFR Part 903.7 9 (o)]

Civil rights certifications are included in the PHA Plan Certifications of Compliance with the PHA Plans and Related Regulations.

16. Fiscal Audit

[24 CFR Part 903.7 9 (p)]

1. X Yes No: Is the PHA required to have an audit conducted under section 5(h)(2) of the U.S. Housing Act of 1937 (42 U.S.C. 1437c(h))?
(If no, skip to component 17.)
2. X Yes No: Was the most recent fiscal audit submitted to HUD?
3. Yes X No: Were there any findings as the result of that audit?
4. Yes X No: If there were any findings, do any remain unresolved?
If yes, how many unresolved findings remain? _____
5. Yes No: Have responses to any unresolved findings been submitted to HUD? NA
If not, when are they due (state below)?

17. PHA Asset Management NOT APPLICABLE

[24 CFR Part 903.7 9 (q)]

Exemptions from component 17: Section 8 Only PHAs are not required to complete this component. High performing and small PHAs are not required to complete this component.

1. Yes No: Is the PHA engaging in any activities that will contribute to the long-term asset management of its public housing stock, including how the Agency will plan for long-term operating, capital investment, rehabilitation, modernization, disposition, and other needs that have **not** been addressed elsewhere in this PHA Plan?
2. What types of asset management activities will the PHA undertake? (select all that apply)
 - Not applicable
 - Private management
 - Development-based accounting
 - Comprehensive stock assessment
 - Other: (list below)

3. Yes No: Has the PHA included descriptions of asset management activities in the **optional** Public Housing Asset Management Table?

18. Other Information

[24 CFR Part 903.7 9 (r)]

A. Resident Advisory Board Recommendations

1. X Yes No: Did the PHA receive any comments on the PHA Plan from the Resident Advisory Board/s?
2. If yes, the comments are: (if comments were received, the PHA **MUST** select one)
- Attached at Attachment (File name)
- X Provided below:

Sylvia Geneski of Nelson Family Apartments requested Authority to review utility allowance for projects where tenants pay their own utilities. Authority responded that utility analysis and update will be conducted this year.

Sandra Ellis of Forestview Manor, Elkland noted need for tenant storage at this elderly project. Authority pointed out that construction of tenant storage building will be included in 5-Year Plan.

Sandra Ellis also questioned status of elevator replacement at Forestview Manor. Authority responded that new elevator will be included in 2001 Annual Plan Capital Grant. Small existing elevator will not be replaced. New location has not been determined.

Evelyn Pletcher of Park Hill Manor, Wellsboro, requested that Authority purchase additional chairs for Community Room. Authority to get prices on this item. Also tenants want to know status of washer and dryer replacement. Three (3) washers and dryers are included in 2001 Capital Plan and will be purchased after July 1, 2001.

Rosalee Womer of Riverside Manor, Westfield requested that Authority install moneychangers in laundry room. Authority to check possibility of including this item in 2001 Capital Grant. Also, tenants at Riverside Manor have inquired about state of replacement ranges. Authority responded that ranges will be delivered shortly and should be installed within the next month.

Brenda Howe of Lawrenceville Family Apartments asked Authority to consider installation of ceiling lights in bedrooms at Lawrenceville Family Apartments. Authority will have maintenance staff review need for additional lighting.

Virginia Williammee of Pinnacle Towers, Wellsboro asked about status of construction of new elderly apartment complex in Wellsboro and eligibility requirements. Authority explained construction schedule, income eligibility requirements and rent structure for new 11 units to be built through Low Income Housing Tax Credit Program

3. In what manner did the PHA address those comments? (select all that apply)
- Considered comments, but determined that no changes to the PHA Plan were necessary.
- The PHA changed portions of the PHA Plan in response to comments
List changes below:
- Other: (list below)

B. Description of Election process for Residents on the PHA Board

1. Yes No: Does the PHA meet the exemption criteria provided section 2(b)(2) of the U.S. Housing Act of 1937? (If no, continue to question 2; if yes, skip to sub-component C.)
2. Yes No: Was the resident who serves on the PHA Board elected by the residents? (If yes, continue to question 3; if no, skip to sub-component C.)

3. Description of Resident Election Process

a. Nomination of candidates for place on the ballot: (select all that apply)

- Candidates were nominated by resident and assisted family organizations
- Candidates could be nominated by any adult recipient of PHA assistance
- Self-nomination: Candidates registered with the PHA and requested a place on ballot
- Other: (describe)

b. Eligible candidates: (select one)

- Any recipient of PHA assistance
- Any head of household receiving PHA assistance
- Any adult recipient of PHA assistance
- Any adult member of a resident or assisted family organization
- Other (list)

c. Eligible voters: (select all that apply)

- All adult recipients of PHA assistance (public housing and section 8 tenant-based assistance)
- Representatives of all PHA resident and assisted family organizations
- Other (list)

C. Statement of Consistency with the Consolidated Plan

For each applicable Consolidated Plan, make the following statement (copy questions as many times as necessary).

- 1. Consolidated Plan jurisdiction: (provide name here)

- 2. The PHA has taken the following steps to ensure consistency of this PHA Plan with the Consolidated Plan for the jurisdiction: (select all that apply)
 - X The PHA has based its statement of needs of families in the jurisdiction on the needs expressed in the Consolidated Plan/s.
 - X The PHA has participated in any consultation process organized and offered by the Consolidated Plan agency in the development of the Consolidated Plan.
 - X The PHA has consulted with the Consolidated Plan agency during the development of this PHA Plan.
 - X Activities to be undertaken by the PHA in the coming year are consistent with the initiatives contained in the Consolidated Plan. (list below)

 - Other: (list below)

- 4. The Consolidated Plan of the jurisdiction supports the PHA Plan with the following actions and commitments: (describe below) **Tioga County does not have consolidated plan, County is part of statewide plan which supports efforts of Housing Rehabilitation and 1st Time Homebuyer Assistance.**

D. Other Information Required by HUD

Use this section to provide any additional information requested by HUD.

Attachments

Use this section to provide any additional attachments referenced in the Plans.

**Attachment A – “FY 1999 Capital Fund Program Annual Statement”
Performance and Evaluation Report”**

**Attachment B – “FY 2000 Capital Fund Program Annual Statement”
Performance and Evaluation Report”**

**Attachment C – “FY 2001 Capital Fund Program Annual Statement”
Original Annual Statement**

Attachment D – “FY 2001 Capital Fund Program 5 Year Action Plan”

Attachment E – “FY 2001 Resident Advisory Board Members

Attachment F - Resident Membership for the PHA Governing Board

Attachment G - Resident Assessment – Followup Plan

ATTACHMENT A

Annual Statement/Performance and Evaluation Report Capital Fund Program and Capital Fund Program Replacement Housing Factor (CFP/CFPRHF) Part I: Summary					
PHA Name: Tioga County Housing Authority		Grant Type and Number 1999 Comprehensive Grant Capital Fund Program Grant No: PA26 P050 70799 Replacement Housing Factor Grant No:			Federal FY of Grant: 1999
<input type="checkbox"/> Original Annual Statement <input type="checkbox"/> Reserve for Disasters/ Emergencies <input type="checkbox"/> Revised Annual Statement (revision no:)					
<input checked="" type="checkbox"/> Performance and Evaluation Report for Period Ending: 12/00 <input type="checkbox"/> Final Performance and Evaluation Report					
Line No.	Summary by Development Account	Total Estimated Cost		Total Actual Cost	
		Original	Revised	Obligated	Expended
1	Total non-CFP Funds				
2	1406 Operations				
3	1408 Management Improvements	20,000	0	0	0
4	1410 Administration	42,027	42,027	40,081	37,484
5	1411 Audit	1,000	1,000	1,000	0
6	1415 Liquidated Damages				
7	1430 Fees and Costs	46,300	49,903	45,000	45,000
8	1440 Site Acquisition				
9	1450 Site Improvement	35,000	11,365	20,153	15,132
10	1460 Dwelling Structures	446,700	486,822	422,316	404,966
11	1465.1 Dwelling Equipment—Nonexpendable	7,200	6,700	6,700	6,700
12	1470 Nondwelling Structures				
13	1475 Nondwelling Equipment	11,100	11,510	9,796	9,796
14	1485 Demolition				
15	1490 Replacement Reserve				
16	1492 Moving to Work Demonstration				
17	1495.1 Relocation Costs				
18	1499 Development Activities				
19	1501 Collateralization or Debt Service				

Annual Statement/Performance and Evaluation Report
Capital Fund Program and Capital Fund Program Replacement Housing Factor (CFP/CFPRHF) Part I: Summary

PHA Name: Tioga County Housing Authority	Grant Type and Number 1999 Comprehensive Grant Capital Fund Program Grant No: PA26 P050 70799 Replacement Housing Factor Grant No:	Federal FY of Grant: 1999
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Original Annual Statement Reserve for Disasters/ Emergencies Revised Annual Statement (revision no:)
 Performance and Evaluation Report for Period Ending: 12/00 Final Performance and Evaluation Report

Line No.	Summary by Development Account	Total Estimated Cost		Total Actual Cost	
		Original	Revised	Obligated	Expended
20	1502 Contingency				
21	Amount of Annual Grant: (sum of lines 2 – 20)	609,327	609,327	545,046	519,078
22	Amount of line 21 Related to LBP Activities				
23	Amount of line 21 Related to Section 504 compliance				
24	Amount of line 21 Related to Security – Soft Costs				
25	Amount of Line 21 Related to Security – Hard Costs				
26	Amount of line 21 Related to Energy Conservation Measures				

Annual Statement/Performance and Evaluation Report
Capital Fund Program and Capital Fund Program Replacement Housing Factor (CFP/CFPRHF)
Part II: Supporting Pages

PHA Name: Tioga County Housing Authority		Grant Type and Number FY 1999 Comprehensive Grant Capital Fund Program Grant No: PA26P05050100 Replacement Housing Factor Grant No:				Federal FY of Grant: 1999		
Development Number Name/HA-Wide Activities	General Description of Major Work Categories	Dev. Acct No.	Quantity	Total Estimated Cost		Total Actual Cost		Status of Work
				Original	Revised	Funds Obligated	Funds Expended	
PA 50-1 Riverside Park, Blossburg	Washer Apartment locksets	1475 1460	1 30	600 6,000	520 2,080	520 2,080	520 2,080	Complete Complete
PA 50-2 Sherwood Manor	Replace ceiling tile	1460		15,000	20,325	32,807	26,779	Awarded
	Sidewalk & Dumpster pad	1450		0	0	5,021	0	Deleted
	Upgrade hall lighting	1460		10,000	15,494	16,119	16,119	Complete
	Replace 1 st floor water lines	1460		20,000	0	0	0	Deleted
	New carpet Comm.Rm,Hlwy,Elev.Lobby	1460		20,000	13,680	28,286	23,038	Awarded
	Apartment locksets	1460		10,000	3,442	3,442	3,442	Complete
	Handicap access work	1460		10,000	15,741	23,763	21,600	Awarded
								Deleted
PA 50-3 Park Hill Manor	Install wall mounted heat controls	1460	77	20,000	13,530	14,752	14,752	Complete
	Apt.smoke detectors w/strobes	1460	82	17,000	26,493	0	0	
	Carpet in hallway & comm..room	1460		30,000	38,613	38,613	38,613	Complete
	Paint hallways, doors, stairwells	1460		20,000	15,883	15,883	15,883	Complete
	Insulate 1 st floor heat lines	1460		5,000	0	0	0	Deleted
	New hallway ceilings & lights	1460		30,000	49,807	47,494	47,494	Complete
PA 50-4 Riverside Park (Apts.)	Carpet in hallways	1460		2,400	4,161	4,161	4,161	Complete
	Apartment locksets	1460		3,600	1,430	1,430	1,430	Complete

Annual Statement/Performance and Evaluation Report
Capital Fund Program and Capital Fund Program Replacement Housing Factor (CFP/CFPRHF)
Part II: Supporting Pages

PHA Name: Tioga County Housing Authority		Grant Type and Number FY 1999 Comprehensive Grant Capital Fund Program Grant No: PA26P05050100 Replacement Housing Factor Grant No:				Federal FY of Grant: 1999		
Development Number Name/HA-Wide Activities	General Description of Major Work Categories	Dev. Acct No.	Quantity	Total Estimated Cost		Total Actual Cost		Status of Work
				Original	Revised	Funds Obligated	Funds Expended	
PA 50-5 Tabor Townhouses	Reseal parking lots Replace tractor/plow	1460 1475		5,000 10,000	0 10,000	0 7,898	0 7,898	Deleted Complete
PA 50-6 Forestview Manor	Apt.smoke detectors w/strobes Replace apartment carpet New post office boxes Insulate heat lines on 1 st floor Replace hallway ceilings Replace hallway lighting	1460 1460 1460 1460 1460 1460	48 50	10,000 20,000 5,000 5,000 15,000 15,000	14,000 0 3,450 7,300 13,138 24,925	0 754 3,450 10,404 13,379 22,195	0 754 0 10,404 13,379 22,195	Deleted Complete Awarded Complete Complete Complete
PA 50-7 Wapiti Apartments	Heat duct replcmnt in crawl spaces Gas line replacement Install sewer cleanouts Install water shutoffs/press.reg.valves	1460 1460 1460 1460	 5 Bldgs. 20 5 Bldgs.	5,000 10,000 2,000 2,000	0 9,160 0 2,440	0 10,758 0 2,440	0 10,758 0 2,440	Deleted Complete Deleted Complete
PA 50-8 Pinnacle Towers	Repair retaining wall Replace refrigerators Sidewalk to pavilion Dryer Repair patio	1450 1465.1 1450 1475 1450	30 L.F. 10 1	20,000 3,600 3,000 500 0	0 3,350 3,800 470 4,095	0 3,350 3,800 429 7,358	0 3,350 3,800 429 7,358	Deleted Complete Complete Complete Complete

Annual Statement/Performance and Evaluation Report
Capital Fund Program and Capital Fund Program Replacement Housing Factor (CFP/CFPRHF)
Part II: Supporting Pages

PHA Name: Tioga County Housing Authority		Grant Type and Number FY 1999 Comprehensive Grant Capital Fund Program Grant No: PA26P05050100 Replacement Housing Factor Grant No:				Federal FY of Grant: 1999		
Development Number Name/HA-Wide Activities	General Description of Major Work Categories	Dev. Acct No.	Quantity	Total Estimated Cost		Total Actual Cost		Status of Work
				Original	Revised	Funds Obligated	Funds Expended	
PA 50-9 Riverside Manor	Lighted project sign	1450	1	5,000	3,470	3,974	3,974	Complete
	Replace boiler room exit door	1460	1	1,000	3,615	3,615	3,615	Complete
	Apartment lockset	1460	47	9,000	9,000	9,000	9,000	Complete
	Panic hardware on exit doors	1460	10	5,000	1,968	1,968	1,968	Complete
	Replace shingles on mansard	1460		10,000	25,000			
	Upgrade hallway & Comm.Rm.lighting	1460		10,000	13,817	12,022	12,022	Complete
	Upgrade hallway ceilings	1460		0	19,425	19,885	19,425	Awarded
	Replace 10 refrigerators	1465.1	10	3,600	3,350	3,350	3,350	Complete
	Washer	1475	1	0	520	520	520	Complete
	Dryer	1475	1	0	0	429	429	Complete
PA 50-10 Hillview Apts.	GFI receptacles in kitchens	1460	20	2,000	3,254	3,254	3,254	Complete
	Replace bathtub tile	1460	20	10,000	0	0	0	Deleted
	Replace hot water tanks	1460	10	0	5,300	5,300	5,300	Complete
	Upgrade site lighting	1450		3,500	0	0	0	Deleted
	Replace roofs	1460	7 Bldgs.	0	25,500	25,350	25,350	Complete

Annual Statement/Performance and Evaluation Report
Capital Fund Program and Capital Fund Program Replacement Housing Factor (CFP/CFPRHF)
Part II: Supporting Pages

PHA Name: Tioga County Housing Authority		Grant Type and Number FY 1999 Comprehensive Grant Capital Fund Program Grant No: PA26P05050100 Replacement Housing Factor Grant No:				Federal FY of Grant: 1999		
Development Number Name/HA-Wide Activities	General Description of Major Work Categories	Dev. Acct No.	Quantity	Total Estimated Cost		Total Actual Cost		Status of Work
				Original	Revised	Funds Obligated	Funds Expended	
PA 50-11 Nelson Apts.	Install heat, elec.&insulation in garg.	1460		2,000	900	905	905	Complete
	Roof replacement	1460	9 Bldgs.	35,000	35,000	0	0	Deleted
	Replace bathtub tile	1460	20	10,000	0	0	0	Deleted
	Install GFI receptacles in kitchens	1460		2,000	3,146	3,146	3,146	Complete
	Upgrade site lighting at family units	1450		3,500	0	0	0	Deleted
	Replace hot water tanks	1460	22	0	10,800	10,800	10,800	Complete
PA 50-12 Lawrenceville	Install heat & insulation in garage	1460		1,700	900	905	905	Complete
	Roof replacement	1460	8 Bldgs.	34,000	25,000	24,850	24,850	Complete
	Install GFI receptacles in kitchens	1460	20	2,000	3,405	3,405	3,405	Complete
	Replace hot water tanks	1460	11	0	5,700	5,700	5,700	Complete
PHA-WIDE	Hire tenant services coordinator	1408	1	20,000	0	0	0	Deleted
	Salaries of staff in CGP activities	1410.1		27,000	27,000	29,327	27,479	
	Benefits of staff in CGP activities	1410.2		10,000	10,000	7,800	7,246	
	CGP Sundry expense	1410.3		5,027	5,027	2,954	2,759	
	Closeout Audit	1411		1,000	1,000	1,000	0	
	A & E Design, contract admn,inspect.	1430		46,300	49,903	45,000	45,000	Complete

Annual Statement/Performance and Evaluation Report
Capital Fund Program and Capital Fund Program Replacement Housing Factor (CFP/CFPRHF)
Part III: Implementation Schedule

PHA Name: Tioga County Housing Authority		Grant Type and Number FY 1999 Comprehensive Grant Capital Fund Program No: PA26P05050100 Replacement Housing Factor No:				Federal FY of Grant: 1999	
Development Number Name/HA-Wide Activities	All Fund Obligated (Quarter Ending Date)			All Funds Expended (Quarter Ending Date)			Reasons for Revised Target Dates
	Original	Revised	Actual	Original	Revised	Actual	
PA 50-1	6/2000		4/2000	12/2000		6/2000	
PA 50-2	6/2000		4/2000	12/2000		12/2000	
PA 50-3	6/2000		4/2000	12/2000		12/2000	
PA 50-4	6/2000		4/2000	12/2000		9/2000	
PA 50-5	6/2000		4/2000	12/2000		6/2000	
PA 50-6	6/2000		4/2000	12/2000		12/2000	
PA 50-7	6/2000		4/2000	12/2000		12/2000	
PA 50-8	6/2000		4/2000	12/2000		9/2000	
PA 50-9	6/2000	3/2001	4/2000	12/2000	9/2001		Carryover to 2000 CFP program
PA 50-10	6/2000		4/2000	12/2000		9/2000	
PA 50-11	6/2000	3/2001	4/2000	12/2000	9/2001		Carryover to 2000 CFP program
PA 50-12	6/2000		4/2000	12/2000		9/2000	

ATTACHMENT B

Annual Statement/Performance and Evaluation Report					
Capital Fund Program and Capital Fund Program Replacement Housing Factor (CFP/CFPRHF) Part I: Summary					
PHA Name: Tioga County Housing Authority		Grant Type and Number FY 2000 Capital Fund Capital Fund Program Grant No: PA26P05050100 Replacement Housing Factor Grant No:			Federal FY of Grant: 2000
<input type="checkbox"/> Original Annual Statement <input type="checkbox"/> Reserve for Disasters/ Emergencies <input type="checkbox"/> Revised Annual Statement (revision no:) <input checked="" type="checkbox"/> Performance and Evaluation Report for Period Ending: 12/00 <input type="checkbox"/> Final Performance and Evaluation Report					
Line No.	Summary by Development Account	Total Estimated Cost		Total Actual Cost	
		Original	Revised	Obligated	Expended
1	Total non-CFP Funds				
2	1406 Operations	26,000		0	0
3	1408 Management Improvements	15,000		7,652	7,652
4	1410 Administration	48,856		0	0
5	1411 Audit	1,000		0	0
6	1415 Liquidated Damages				
7	1430 Fees and Costs	56,000		51,500	0
8	1440 Site Acquisition				
9	1450 Site Improvement	35,000		6,806	6,806
10	1460 Dwelling Structures	490,500		0	0
11	1465.1 Dwelling Equipment—Nonexpendable	12,500		0	0
12	1470 Nondwelling Structures				
13	1475 Nondwelling Equipment	16,000		0	0
14	1485 Demolition				
15	1490 Replacement Reserve				
16	1492 Moving to Work Demonstration				
17	1495.1 Relocation Costs				
18	1499 Development Activities				
19	1501 Collateralization or Debt Service				
20	1502 Contingency				
21	Amount of Annual Grant: (sum of lines 2 – 20)	700,856		65,958	14,458

Annual Statement/Performance and Evaluation Report					
Capital Fund Program and Capital Fund Program Replacement Housing Factor (CFP/CFPRHF) Part I: Summary					
PHA Name: Tioga County Housing Authority		Grant Type and Number: FY 2000 Capital Fund Capital Fund Program Grant No: PA26P05050100 Replacement Housing Factor Grant No:		Federal FY of Grant: 2000	
<input type="checkbox"/> Original Annual Statement <input type="checkbox"/> Reserve for Disasters/ Emergencies <input type="checkbox"/> Revised Annual Statement (revision no:) <input checked="" type="checkbox"/> Performance and Evaluation Report for Period Ending: 12/00 <input type="checkbox"/> Final Performance and Evaluation Report					
Line No.	Summary by Development Account	Total Estimated Cost		Total Actual Cost	
		Original	Revised	Obligated	Expended
22	Amount of line 21 Related to LBP Activities				
23	Amount of line 21 Related to Section 504 compliance				
24	Amount of line 21 Related to Security – Soft Costs				
25	Amount of Line 21 Related to Security – Hard Costs				
26	Amount of line 21 Related to Energy Conservation Measures				

Annual Statement/Performance and Evaluation Report
Capital Fund Program and Capital Fund Program Replacement Housing Factor (CFP/CFPRHF)
Part II: Supporting Pages

PHA Name: Tioga County Housing Authority		Grant Type and Number FY 2000 Capital Fund Capital Fund Program Grant No: PA26P05050100 Replacement Housing Factor Grant No:			Federal FY of Grant: 2000			
Development Number Name/HA-Wide Activities	General Description of Major Work Categories	Dev. Acct No.	Quantity	Total Estimated Cost		Total Actual Cost		Status of Work
				Original	Revised	Funds Obligated	Funds Expended	
PA 50-1 Riverside Park, Blossburg	Additional parking – Main Office Replace 4 hot water heaters	1450 1460		8,000 1,000		6,806	6,806	Complete
PA 50-4 Riverside Park	Replace mansard shingles	1460		2,000				
PA 50-2 Sherwood Manor	Replace roof Replace bedroom windows Sidewalk replacement Convert elevator shaft to storage	1460 1460 1450 1460		110,000 48,000 2,000 10,000				
PA 50-3 Park Hill Manor	Install apt.smoke detectors w/ strobes Vanity & bath sink replacement Install shut off valves on heat lines Purchase copier Construct 2 nd flor laundry/hair salon	1460 1460 1460 1475 1460		17,000 40,000 10,000 1,000 10,500				
PA 50-5 Tabor Townhouses	Reseal parking lot	1450		5,000				

Annual Statement/Performance and Evaluation Report
Capital Fund Program and Capital Fund Program Replacement Housing Factor (CFP/CFPRHF)
Part II: Supporting Pages

PHA Name: Tioga County Housing Authority		Grant Type and Number FY 2000 Capital Fund Capital Fund Program Grant No: PA26P05050100 Replacement Housing Factor Grant No:				Federal FY of Grant: 2000		
Development Number Name/HA-Wide Activities	General Description of Major Work Categories	Dev. Acct No.	Quantity	Total Estimated Cost		Total Actual Cost		Status of Work
				Original	Revised	Funds Obligated	Funds Expended	
PA 50-6 Forestview Manor	Replace apt.locksets	1460		5,000				
	Light & sound devices on detectors	1460		10,000				
	Convert 4 efficiency units to two 1 BR's	1460		10,000				
	Replace elevator	1460		34,000				
PA 50-7 Wapiti Apartments	Install fluorescent lights over kit.sinks	1460		5,000				
	Hand rails on steps	1460		2,000				
PA 50-8 Pinnacle Towers	Generator elec. Upgrade	1460		8,000				
	Repair retaining wall	1450		20,000				
	Install sprinkler system	1460		100,000				
	Replace 1 st floor hallway ceilings	1460		10,000				
PA 50-9 Riverside Manor	Replace shingles on mansard	1460		15,000				
	Replace 50 apt.ranges	1465.1		12,500				
	Replace community room A/C	1475		15,000				
	Generator elec. Upgrade	1460		8,000				
PA 50-11 Nelson Apts.	Roof replacement	1460		35,000				

Annual Statement/Performance and Evaluation Report
Capital Fund Program and Capital Fund Program Replacement Housing Factor (CFP/CFPRHF)
Part II: Supporting Pages

PHA Name: Tioga County Housing Authority		Grant Type and Number FY 2000 Capital Fund Capital Fund Program Grant No: PA26P05050100 Replacement Housing Factor Grant No:				Federal FY of Grant: 2000		
Development Number Name/HA-Wide Activities	General Description of Major Work Categories	Dev. Acct No.	Quantity	Total Estimated Cost		Total Actual Cost		Status of Work
				Original	Revised	Funds Obligated	Funds Expended	
PHA-WIDE	Operations	1406		26,000				
	Management Improvements	1408		15,000		7,652	7,652	
	Administration	1410		48,856				
	Audit	1411		1,000				
	Fees & Costs – Engineering	1430		56,000		51,500		

Annual Statement/Performance and Evaluation Report
Capital Fund Program and Capital Fund Program Replacement Housing Factor (CFP/CFPRHF)
Part III: Implementation Schedule

PHA Name: Tioga County Housing Authority	Grant Type and Number FY 2000 Capital Fund Capital Fund Program No: PA26P05050100 Replacement Housing Factor No:	Federal FY of Grant: 2000
------------------------------------------	-------------------------------------------------------------------------------------------------------------------------------	----------------------------------

Development Number Name/HA-Wide Activities	All Fund Obligated (Quarter Ending Date)			All Funds Expended (Quarter Ending Date)			Reasons for Revised Target Dates
	Original	Revised	Actual	Original	Revised	Actual	
PA 50-1	6/2001			12/2001			
PA 50-2	6/2001			12/2001			
PA 50-3	6/2001			12/2001			
PA 50-4	6/2001			12/2001			
PA 50-5	6/2001			12/2001			
PA 50-6	6/2001			12/2001			
PA 50-7	6/2001			12/2001			
PA 50-8	6/2001			12/2001			
PA 50-9	6/2001			12/2001			
PA 50-10	6/2001			12/2001			
PA 50-11	6/2001			12/2001			
PA 50-12	6/2001			12/2001			

ATTACHMENT C

Annual Statement/Performance and Evaluation Report Capital Fund Program and Capital Fund Program Replacement Housing Factor (CFP/CFPRHF) Part I: Summary

PHA Name: Tioga County Housing Authority	Grant Type and Number FY 2001 Capital Fund Capital Fund Program Grant No: Replacement Housing Factor Grant No:	Federal FY of Grant: 2001
------------------------------------------	----------------------------------------------------------------------------------------------------------------------	------------------------------

Original Annual Statement
 Reserve for Disasters/ Emergencies
 Revised Annual Statement (revision no:)
 Performance and Evaluation Report for Period Ending:
 Final Performance and Evaluation Report

Line No.	Summary by Development Account	Total Estimated Cost		Total Actual Cost	
		Original	Revised	Obligated	Expended
1	Total non-CFP Funds				
2	1406 Operations	26,000			
3	1408 Management Improvements	15,000			
4	1410 Administration	48,856			
5	1411 Audit	1,000			
6	1415 Liquidated Damages				
7	1430 Fees and Costs	56,000			
8	1440 Site Acquisition				
9	1450 Site Improvement	33,000			
10	1460 Dwelling Structures	456,000			
11	1465.1 Dwelling Equipment—Nonexpendable	15,000			
12	1470 Nondwelling Structures				
13	1475 Nondwelling Equipment	30,000			
14	1485 Demolition				
15	1490 Replacement Reserve				
16	1492 Moving to Work Demonstration				
17	1495.1 Relocation Costs				
18	1499 Development Activities				
19	1501 Collateralization or Debt Service				
20	1502 Contingency	20,000			
21	Amount of Annual Grant: (sum of lines 2 – 20)	700,856			
22	Amount of line 21 Related to LBP Activities				

Annual Statement/Performance and Evaluation Report
Capital Fund Program and Capital Fund Program Replacement Housing Factor (CFP/CFPRHF) Part I: Summary

PHA Name: Tioga County Housing Authority	Grant Type and Number FY 2001 Capital Fund Capital Fund Program Grant No: Replacement Housing Factor Grant No:	Federal FY of Grant: 2001
------------------------------------------	----------------------------------------------------------------------------------------------------------------------	------------------------------

Original Annual Statement Reserve for Disasters/ Emergencies Revised Annual Statement (revision no:)
 Performance and Evaluation Report for Period Ending: Final Performance and Evaluation Report

Line No.	Summary by Development Account	Total Estimated Cost		Total Actual Cost	
		Original	Revised	Obligated	Expended
23	Amount of line 21 Related to Section 504 compliance				
24	Amount of line 21 Related to Security – Soft Costs				
25	Amount of Line 21 Related to Security – Hard Costs				
26	Amount of line 21 Related to Energy Conservation Measures				

Annual Statement/Performance and Evaluation Report
Capital Fund Program and Capital Fund Program Replacement Housing Factor (CFP/CFPRHF)
Part II: Supporting Pages

PHA Name: Tioga County Housing Authority		Grant Type and Number FY 2001 Capital Fund Capital Fund Program Grant No: Replacement Housing Factor Grant No:				Federal FY of Grant: 2001		
Development Number Name/HA-Wide Activities	General Description of Major Work Categories	Dev. Acct No.	Quantity	Total Estimated Cost		Total Actual Cost		Status of Work
				Original	Revised	Funds Obligated	Funds Expended	
PA 50-1 Riverside Park, Blossburg (Cottages)	Replace refrigerators	1465.1	5	2,000				
	Replace ranges	1465.1	5	1,000				
	Additional landscaping	1450		2,000				
PA 50-2 Sherwood Manor, Mansfield	Replace smoke detector/panel	1460	50	20,000				
PA 50-3 Park Hill Manor, Wellsboro	Repair Waln St. driveway	1450		5,000				
	Replace washers	1475	4	2,000				
	Replace dryers	1475	4	2,000				
	Replace Grant St.exit door	1460	1	2,000				
	Money changer for laundry	1475	1	1,000				
	Reseal parking lot	1450		5,000				
	2 nd floor laundry	1450		30,000				
	Fire alarm system upgrade	1450		30,000				
PA 50-4 Riverside Park, Blossburg (Apartments)	“B” Building automatic door	1460	1	6,000				

Annual Statement/Performance and Evaluation Report
Capital Fund Program and Capital Fund Program Replacement Housing Factor (CFP/CFPRHF)
Part II: Supporting Pages

PHA Name: Tioga County Housing Authority		Grant Type and Number FY 2001 Capital Fund Capital Fund Program Grant No: Replacement Housing Factor Grant No:				Federal FY of Grant: 2001		
Development Number Name/HA-Wide Activities	General Description of Major Work Categories	Dev. Acct No.	Quantity	Total Estimated Cost		Total Actual Cost		Status of Work
				Original	Revised	Funds Obligated	Funds Expended	
PA 50-5 Tabor Townhouses, Blossburg	Replace landings & steps	1460	18	52,000				
	Front & rear entrance doors	1460	40	8,000				
	Replace bath exhaust fans	1460	20	2,000				
	Additional landscaping	1450		2,000				
	Lights over kitchen sinks	1460	20	2,000				
PA 50-6 Forestview Manor, Elkland	New elevator & enclosure	1460	1	100,000				
	Heat system upgrades	1460		10,000				
	Panic hardware on exit doors	1460	10	5,000				
	Automatic door rewiring	1460		1,000				
	New siding	1460		150,000				
PA 50-7 Wapiti Apartments, Elkland	Sewer line cleanouts	1460	1 Bldg.	1,000				
	Replace 4 yard dumpsters	1475	2	1,000				
	Heat duct replacement	1460	5 Bldg.	5,000				
	Replace refrigerators	1465.1	20	7,000				
	Replace ranges	1465.1	20	5,000				
PA 50-8 Pinnacle Towers, Wellsboro	Replace clothes poles	1450	5	1,000				
	Shut offs on heat lines	1460	60	10,000				
	Electric lock for Main entrance	1460	1	2,000				
	Replace copier	1475	1	1,000				

Annual Statement/Performance and Evaluation Report
Capital Fund Program and Capital Fund Program Replacement Housing Factor (CFP/CFPRHF)
Part II: Supporting Pages

PHA Name: Tioga County Housing Authority		Grant Type and Number FY 2001 Capital Fund Capital Fund Program Grant No: Replacement Housing Factor Grant No:				Federal FY of Grant: 2001		
Development Number Name/HA-Wide Activities	General Description of Major Work Categories	Dev. Acct No.	Quantity	Total Estimated Cost		Total Actual Cost		Status of Work
				Original	Revised	Funds Obligated	Funds Expended	
	Automatic garage door opener	1460	1	2,000				
	Money changer for laundry	1475	1	1,000				
PA 50-9 Riverside Manor, Westfield	Sink trap replacement	1460	50	5,000				
	Replace washers	1475	2	1,000				
	Replace dryers	1475	2	1,000				
	Repair roof drain to parking lot	1450		5,000				
PA 50-10 Hillview Apts., Westfield	Replace bath vanities	1460	20	5,000				
	Upgrade site lighting	1460	10	2,000				
	Repair parking lot, B201-B204	1450		5,000				
PA 50-11 Nelson Apartments	Upgrade site lighting	1460	10	2,000				
PA 50-12 Lawrenceville Apartments	Tenant pavilion & sidewalk	1450	1	6,000				
	Upgrade site lighting	1460	10	2,000				
	Additional landscaping – Elderly	1450		2,000				
HA-WIDE Main Office	Contingency	1502		20,000				
	Replace front entrance door	1460	1	4,000				
	Replace van	1475	1	20,000				

Annual Statement/Performance and Evaluation Report
Capital Fund Program and Capital Fund Program Replacement Housing Factor (CFP/CFPRHF)
Part II: Supporting Pages

PHA Name: Tioga County Housing Authority		Grant Type and Number FY 2001 Capital Fund Capital Fund Program Grant No: Replacement Housing Factor Grant No:				Federal FY of Grant: 2001		
Development Number Name/HA-Wide Activities	General Description of Major Work Categories	Dev. Acct No.	Quantity	Total Estimated Cost		Total Actual Cost		Status of Work
				Original	Revised	Funds Obligated	Funds Expended	
PHA-WIDE	Operations	1406		26,000				
	Management Improvements	1408		15,000				
	Administration	1410		48,856				
	Audit	1411		1,000				
	Fees & costs – Engineering	1430		56,000				

Annual Statement/Performance and Evaluation Report
Capital Fund Program and Capital Fund Program Replacement Housing Factor (CFP/CFPRHF)
Part III: Implementation Schedule

PHA Name: Tioga County Housing Authority		Grant Type and Number FY 2001 Capital Fund Capital Fund Program No: Replacement Housing Factor No:					Federal FY of Grant: 2001
Development Number Name/HA-Wide Activities	All Fund Obligated (Quarter Ending Date)			All Funds Expended (Quarter Ending Date)			Reasons for Revised Target Dates
	Original	Revised	Actual	Original	Revised	Actual	
PA 50-1	6/2002			12/2002			
PA 50-2	6/2002			12/2002			
PA 50-3	6/2002			12/2002			
PA 50-4	6/2002			12/2002			
PA 50-5	6/2002			12/2002			
PA 50-6	6/2002			12/2002			
PA 50-7	6/2002			12/2002			
PA 50-8	6/2002			12/2002			
PA 50-9	6/2002			12/2002			
PA 50-10	6/2002			12/2002			
PA 50-11	6/2002			12/2002			
PA 50-12	6/2002			12/2002			

ATTACHMENT D

Capital Fund Program Five-Year Action Plan

Part I: Summary

PHA Name Tioga County Housing Authority		<input type="checkbox"/> Original 5-Year Plan <input checked="" type="checkbox"/> Revision No: 1			
Development Number/Name/HA-Wide	Year 1	Work Statement for Year 2 FFY Grant: 2002 PHA FY: 2002	Work Statement for Year 3 FFY Grant: 2003 PHA FY: 2003	Work Statement for Year 4 FFY Grant: 2004 PHA FY: 2004	Work Statement for Year 5 FFY Grant: 2005 PHA FY: 2005
	Annual Statement				
PA 50-1		4,000	50,000		
PA 50-2		8,000	162,500	60,000	10,000
PA 50-3		274,000	15,000	279,200	100,000
PA 50-4		5,000	0	0	0
PA 50-5		0	50,000	0	0
PA 50-6		80,500	110,000	0	180,000
PA 50-7		80,000	0	0	0
PA 50-8		39,500	68,000	0	0
PA 50-9		38,000	15,500	159,300	70,000
PA 50-10		14,500	50,000	0	21,000
PA 50-11		3,500	14,500	51,500	30,000
PA 50-12		7,000	14,500	0	27,000
PHA-WIDE		146,856	150,856	150,856	150,856
Replcmnt.Reserve		0	0	0	112,000
CFP Funds Listed for 5-year planning		700,856	700,856	700,856	700,856
Replacement Housing Factor Funds					

Capital Fund Program Five-Year Action Plan

Part II: Supporting Pages—Work Activities

Activities for Year 1	Activities for Year : 2 FFY Grant: 2002 PHA FY: 2002			Activities for Year: 3 FFY Grant: 2003 PHA FY: 2003		
	Development Name/Number	Major Work Categories	Estimated Cost	Development Name/Number	Major Work Categories	Estimated Cost
See	PA 50-1 Riverside Park	Community Rm.carpet	2,000	PA 50-1 Riverside Park	New siding	30,000
Annual		Comm.Rm.furniture	2,000		Handicap access work	10,000
Statement		Subtotal	4,000		Replace site lighting	10,000
					Subtotal	50,000
	PA 50-2 Sherwood Manor	4 washers 4 dryers	2,000 2,000			
		Reseal parking lot	4,000	PA 50-2 Sherwood Manor	Sprinkler system	162,500
		Subtotal	8,000		Subtotal	162,500
	PA 50-3 Park Hill Mnr.	New roof	100,000	PA 50-3 Park Hill	Handicap toilets	15,000
		New siding	144,000		Subtotal	15,000
		Rep.fire alarm system	30,000			
		Subtotal	274,000	PA 50-5 Tabor Townhouses	Replace siding	50,000
					Subtotal	50,000
	PA 50-4 Riverside Park	Project sign	5,000			
		Subtotal	5,000	PA 50-6 Forestview Manor	New maint.truck	25,000
					50 Refrigerators	17,500
	PA 50-6 Forestview Manor	Hallway carpet	30,000		50 Ranges	12,500
		Push mower	500		4 Washers	2,000
		Repl.fire alarm system	30,000		4 Dryers	2,000
		Comm.bldg.extension	20,000		Rpl.2 – 1 yrd.dumpsters	1,000
		Subtotal	80,500		Air makeup/exhst.sys.	50,000
					Subtotal	110,000

Capital Fund Program Five-Year Action Plan

Part II: Supporting Pages—Work Activities

Activities for Year 1	Activities for Year : 2 FFY Grant: 2002 PHA FY: 2002			Activities for Year: 3 FFY Grant: 2003 PHA FY: 2003		
	Development Name/Number	Major Work Categories	Estimated Cost	Development Name/Number	Major Work Categories	Estimated Cost
	PA 50-7 Wapiti Apartments	Replace landings/steps Replace sidewalks	60,000 20,000			
		Subtotal	80,000			
	PA 50-8 Pinnacle Towers.	Repl.Comm.Rm.A/C Carpet TV room 50 apt.ranges Repl.fire alarm system	15,000 2,000 12,500 10,000	PA 50-8 Pinnalce Towers	Rpr.kitch.cupboards Upgrade Comm.Rm.kit. Lighted project sign 20 Refrigerators Replace water lines Replace sewer lines	10,000 15,000 6,000 7,000 10,000 20,000
		Subtotal	39,500		Subtotal	68,000
	PA 50-9 Riverside Manor	Heat system upgrade Tub wall units Community Rm.A/C	8,000 17,000 13,000	PA 50-9 Riverside Manor	Reseal parking lot Replace tractor Rpl.1 – 4 yrd.dumpster	5,000 10,000 500
		Subtotal	38,000		Subtotal	15,500
	PA 50-10 Hillview	20 Refrigerators 20 Ranges Push mower Add.landscaping	7,000 5,000 500 2,000	PA 50-10 Hillview	New siding	50,000
		Subtotal	14,500		Subtotal	50,000
	PA 50-11 Nelson	Push mower Sewer cleanout	500 3,000	PA 50-11 Nelson	30 Ranges 30 Refrigerators	7,500 7,000
		Subtotal	3,500		Subtotal	14,500
				PA 50-12 L'Ville	30 Ranges 30 Refrigerators	7,500 7,000
					Subtotal	14,500

Capital Fund Program Five-Year Action Plan

Part II: Supporting Pages—Work Activities

Activities for Year 1	Activities for Year : 2 FFY Grant: 2002 PHA FY: 2002			Activities for Year: 3 FFY Grant: 2003 PHA FY: 2003		
	Development Name/Number	Major Work Categories	Estimated Cost	Development Name/Number	Major Work Categories	Estimated Cost
	PA 50-12	Push mower	500	PHA-WIDE	Operations	26,000
		Sewer cleanouts	4,500		Management Imprv.	15,000
		2 washers	1,000		Administration	52,856
		2 dryers	1,000		Audit	1,000
		Subtotal	7,000		Fees & Costs	56,000
					Subtotal	150,856
	PHA-WIDE	Main Office Copier	15,000			
		Operations	26,000			
		Management Imprv.	15,000			
		Administration	48,856			
		Audit	1,000			
		Fees & Costs	56,000			
		Subtotal	161,856			
	Total CFP Estimated Cost		\$700,856			\$700,856

Capital Fund Program Five-Year Action Plan

Part II: Supporting Pages—Work Activities

Activities for Year :4 FFY Grant: 2004 PHA FY: 2004			Activities for Year: 5 FFY Grant: 2005 PHA FY: 2005		
Development Name/Number	Major Work Categories	Estimated Cost	Development Name/Number	Major Work Categories	Estimated Cost
PA 50-2 Sherwood Mnr.	50 Ranges	12,000	PA 50-2 Sherwood	Replace closet doors	10,000
	50 Refrigerators	18,000		Subtotal	10,000
	Replace fire alarms sys.	30,000	PA 50-3 Park Hill Mnr.	Air makeup/exhaust sys.	50,000
	Subtotal	60,000		Rpl.heat Ins,pumps,bal.val.	50,000
				Subtotal	100,000
PA50-3 Park Hill Manor	Upgrd.Comm.Rm.kitch.	20,000	PA 50-6 Forestview Mnr.	Tenant storage bldg.	30,000
	Sprinkler system	210,000		Sprinkler system	150,000
	82 Ranges	20,500		Subtotal	180,000
	82 Refrigerators	28,700	PA 50-9 Riverside Mnr.	Replace fire alarm sys.	30,000
	Subtotal	279,200		Replace water lines	20,000
				Replace sewer lines	20,000
PA 50-9 Riverside Mnr.	Sprinkler system	159,300		Subtotal	70,000
	Subtotal	159,300	PA 50-10 Hillview	Bathtub &tile replcment.	20,000
				Rpl.2 – 4 yrd.dumpsters	1,000
PA 50-11 Nelson	Rpl.3 – 4 yrd.dumpsters	1,500		Subtotal	21,000
	New siding	50,000	PA 50-11 Nelson	Tub & tile replacement	30,000
	Subtotal	51,500		Subtotal	30,000

Capital Fund Program Five-Year Action Plan

Part II: Supporting Pages—Work Activities

Activities for Year :4 FFY Grant: 2004 PHA FY: 2004			Activities for Year: 5 FFY Grant: 2005 PHA FY: 2005		
Development Name/Number	Major Work Categories	Estimated Cost	Development Name/Number	Major Work Categories	Estimated Cost
			PA 50-12 Law'Ville	Tub & tile replacement	25,000
PHA-WIDE	Operations	26,000		Rpl.4 – 4 yrd.dumpsters	2,000
	Management Imprv.	15,000		Subtotal	27,000
	Administration	52,856	PHA-WIDE	Operations	26,000
	Audit	1,000		Management Imprv.	15,000
	Fees & Costs	56,000		Administration	52,856
	Subtotal	150,856		Audit	1,000
				Fees & Costs	56,000
				Reserve replacement	112,000
				Subtotal	262,856
Total CFP Estimated Cost		\$700,856			\$700,856

ATTACHMENT E

**Tioga County Housing Authority
2001 Public Agency Five Year Plan
Tenant Advisory Board**

Housing Authority Tenants

Minnie Varner
Apt. 5
Riverside Park
Blossburg, PA 16912
(570) 638-3359

Tristen Crumb
Apt. 151A
Tabor Townhouses
Blossburg, PA 16912
(570) 638-0309

Hazel Atkinson
Apt. 231
Sherwood Manor
Mansfield, PA 16933
(570) 662-1223

Evelyn Pletcher
Apt. B107
Park Hill Manor
Wellsboro, PA 16901

Iva Wheeler
Apt. 309
Pinnacle Towers
Wellsboro, PA 16901

Sandra Ellis
Apt. B116
Forestview Manor
Elkland, PA 16920

Denise Wescott
201 Pattison Ave. Extension
Apt. 5C
Wapiti Apartments
Elkland, PA 16920
(814) 258-5824

Heather Cope
B102 Hillview Apartments
Westfield, PA 16950

Rosalee Womer
Apt. 200
Riverside Manor
(814) 367-2889

Valeda VanHorn
Apt. D28
Beecher Square
Apts.
P.O. Box 121
Nelson, PA 16940
(570) 827-3331

Sylvia Geneski
Apt. 34-1 Capitol Drive
P.O. Box 216
Nelson, PA 16940
(570) 827-0275

Brenda Howe
Apt. 8-4 Center Street
Lawrenceville Family
Lawrenceville, PA 16929

Cecilia Losinger
Apt. 42-9 Main Street
Lawrenceville Elderly Apartments
Lawrenceville, PA 16929
(570) 827-2378

Section 8 Clients

Carolyn Jelliff
7 Gee's Mobile Home Park
Wellsboro, PA 16901

Wendy Scott
96 East Avenue
Apt. 1

Linda Allen
118 North First Street
Knoxville, PA 16928

Wellsboro, PA 16901
(570) 724-6881

(814) 326-4270

ATTACHMENT F

RESIDENT MEMBERSHIP FOR THE PHA GOVERNING BOARD

TIOGA COUNTY HOUSING AUTHORITY

TENANT NAME: EVELYN PLETCHER

**ADDRESS: APT. B107
PARK HILL MANOR
GRANT STREET
WELLSBORO, PA 16901**

**INITIAL APPOINTMENT: JUNE 27, 2000
TERM EXPIRATION: APRIL 30, 2005**

**HOUSING AUTHORITY BOARD APPOINTMENTS ARE MADE BY THE TIOGA
COUNTY COMMISSIONERS**

ATTACHMENT G

TIOGA COUNTY HOUSING AUTHORITY

ANNUAL AGENCY PLAN 2001

RESIDENT ASSESSMENT – FOLLOW UP PLAN

- (1) **REQUIREMENT:** Under the safety section of the REAC Customer Service and Satisfaction Survey conducted in 2000, a score of 70 was assigned by HUD. This required that the Housing Authority prepare a follow-up plan and include it as an attachment to the Annual Agency Plan to be submitted in April, 2001.
- (2) **ANALYSIS:** Question 12 in the survey scored a 19.3% rating from tenants and has a .25 weight which was primary reason for scoring 70 total in this section. This question asked tenants if they were aware of any crime prevention programs available to residents (for example, Neighborhood Watch, Block Watch or Street Patrol)? Most of the Tioga County Housing Authority residents have never heard of these programs since there has been no need for them in this rural low crime area. In the same REAC survey 86% of the residents said that they feel safe in their homes.
- (3) **REMEDIAL PLAN:** As part of the development of the 2001 Annual Agency Plan, the Authority will meet with the County wide Tenant Advisory Board, hold tenant meetings at all 12 project sites, conduct a public hearing, do community outreach and approve the plan at the Authority March Board meeting. At all of these meetings, the issue of Tenant safety and security will be discussed and tenant, staff, Board and Community input solicited. The Authority staff will explain Neighborhood Watch, Block Watch and Street Patrol programs. Authority will seek to determine level of tenant interest in development of neighborhood watch programs in coordination with local police departments.

Regular monthly Fire and Safety Committee meetings are presently held at each project site. If tenants are interested in the development of neighborhood watch program, these committees will be used as the forum for organization. Other safety issues including lighting, building locking systems, emergency call systems and tenant screening policies will also be reviewed.

ATTACHMENT B

**Annual Statement/Performance and Evaluation Report
Capital Fund Program and Capital Fund Program Replacement Housing Factor (CFP/CFPRHF) Part I:
Summary**

PHA Name: Tioga County Housing Authority	Grant Type and Number FY 2000 Capital Fund Capital Fund Program Grant No: PA26P05050100 Replacement Housing Factor Grant No:	Federal FY of Grant: 2000
------------------------------------------	------------------------------------------------------------------------------------------------------------------------------------	------------------------------

Original Annual Statement Reserve for Disasters/ Emergencies Revised Annual Statement (revision no:)
 Performance and Evaluation Report for Period Ending: 12/00 Final Performance and Evaluation Report

Line No.	Summary by Development Account	Total Estimated Cost		Total Actual Cost	
		Original	Revised	Obligated	Expended
1	Total non-CFP Funds				
2	1406 Operations	26,000		0	0
3	1408 Management Improvements	15,000		7,652	7,652
4	1410 Administration	48,856		0	0
5	1411 Audit	1,000		0	0
6	1415 Liquidated Damages				
7	1430 Fees and Costs	56,000		51,500	0
8	1440 Site Acquisition				
9	1450 Site Improvement	35,000		6,806	6,806
10	1460 Dwelling Structures	490,500		0	0
11	1465.1 Dwelling Equipment— Nonexpendable	12,500		0	0
12	1470 Nondwelling Structures				
13	1475 Nondwelling Equipment	16,000		0	0
14	1485 Demolition				
15	1490 Replacement Reserve				

**Annual Statement/Performance and Evaluation Report
Capital Fund Program and Capital Fund Program Replacement Housing Factor (CFP/CFPRHF) Part I:
Summary**

PHA Name: Tioga County Housing Authority	Grant Type and Number FY 2000 Capital Fund Capital Fund Program Grant No: PA26P05050100 Replacement Housing Factor Grant No:	Federal FY of Grant: 2000
------------------------------------------	------------------------------------------------------------------------------------------------------------------------------------	------------------------------

Original Annual Statement Reserve for Disasters/ Emergencies Revised Annual Statement (revision no:)
 Performance and Evaluation Report for Period Ending: 12/00 Final Performance and Evaluation Report

Line No.	Summary by Development Account	Total Estimated Cost		Total Actual Cost	
		Original	Revised	Obligated	Expended
16	1492 Moving to Work Demonstration				
17	1495.1 Relocation Costs				
18	1499 Development Activities				
19	1501 Collateralization or Debt Service				
20	1502 Contingency				
21	Amount of Annual Grant: (sum of lines 2 – 20)	700,856		65,958	14,458
22	Amount of line 21 Related to LBP Activities				
23	Amount of line 21 Related to Section 504 compliance				
24	Amount of line 21 Related to Security – Soft Costs				
25	Amount of Line 21 Related to Security– Hard Costs				
26	Amount of line 21 Related to Energy Conservation Measures				

**Annual Statement/Performance and Evaluation Report
 Capital Fund Program and Capital Fund Program Replacement Housing Factor (CFP/CFPRHF)
 Part II: Supporting Pages**

PHA Name: Tioga County Housing Authority		Grant Type and Number FY 2000 Capital Fund Capital Fund Program Grant No: PA26P05050100 Replacement Housing Factor Grant No:				Federal FY of Grant: 2000		
Development Number Name/HA-Wide Activities	General Description of Major Work Categories	Dev. Acct No.	Quantity	Total Estimated Cost		Total Actual Cost		Status of Work
				Original	Revised	Funds Obligated	Funds Expended	
PA 50-1 Riverside Park, Blossburg	Additional parking – Main Office Replace 4 hot water heaters	1450 1460		8,000 1,000		6,806	6,806	Complete
PA 50-4 Riverside Park	Replace mansard shingles	1460		2,000				
PA 50-2 Sherwood Manor	Replace roof Replace bedroom windows Sidewalk replacement Convert elevator shaft to storage	1460 1460 1450 1460		110,000 48,000 2,000 10,000				

**Annual Statement/Performance and Evaluation Report
 Capital Fund Program and Capital Fund Program Replacement Housing Factor (CFP/CFPRHF)
 Part II: Supporting Pages**

PHA Name: Tioga County Housing Authority		Grant Type and Number FY 2000 Capital Fund Capital Fund Program Grant No: PA26P05050100 Replacement Housing Factor Grant No:				Federal FY of Grant: 2000		
Development Number Name/HA-Wide Activities	General Description of Major Work Categories	Dev. Acct No.	Quantity	Total Estimated Cost		Total Actual Cost		Status of Work
				Original	Revised	Funds Obligated	Funds Expended	
PA 50-3 Park Hill Manor	Install apt.smoke detectors w/ strobes Vanity & bath sink replacement Install shut off valves on heat lines Purchase copier Construct 2 nd flloor laundry/hair salon	1460 1460 1460 1475 1460		17,000 40,000 10,000 1,000 10,500				
PA 50-5 Tabor Townhouses	Reseal parking lot	1450		5,000				

**Annual Statement/Performance and Evaluation Report
 Capital Fund Program and Capital Fund Program Replacement Housing Factor (CFP/CFPRHF)
 Part II: Supporting Pages**

PHA Name: Tioga County Housing Authority		Grant Type and Number FY 2000 Capital Fund Capital Fund Program Grant No: PA26P05050100 Replacement Housing Factor Grant No:				Federal FY of Grant: 2000		
Development Number Name/HA-Wide Activities	General Description of Major Work Categories	Dev. Acct No.	Quantity	Total Estimated Cost		Total Actual Cost		Status of Work
				Original	Revised	Funds Obligated	Funds Expended	
PA 50-6 Forestview Manor	Replace apt.locksets Light & sound devices on detectors Convert 4 efficiency units to two 1 BR's Replace elevator	1460 1460 1460 1460		5,000 10,000 10,000 34,000				
PA 50-7 Wapiti Apartments	Install fluorescent lights over kit.sinks Hand rails on steps	1460 1460		5,000 2,000				
PA 50-8 Pinnacle Towers	Generator elec. Upgrade Repair retaining wall Install sprinkler system Replace 1 st floor hallway ceilings	1460 1450 1460 1460		8,000 20,000 100,000 10,000				

**Annual Statement/Performance and Evaluation Report
 Capital Fund Program and Capital Fund Program Replacement Housing Factor (CFP/CFPRHF)
 Part II: Supporting Pages**

PHA Name: Tioga County Housing Authority		Grant Type and Number FY 2000 Capital Fund Capital Fund Program Grant No: PA26P05050100 Replacement Housing Factor Grant No:				Federal FY of Grant: 2000		
Development Number Name/HA-Wide Activities	General Description of Major Work Categories	Dev. Acct No.	Quantity	Total Estimated Cost		Total Actual Cost		Status of Work
				Original	Revised	Funds Obligated	Funds Expended	
PA 50-9 Riverside Manor	Replace shingles on mansard	1460		15,000				
	Replace 50 apt.ranges	1465		12,500				
	Replace community room A/C	.1		15,000				
	Generator elec. Upgrade	1475		8,000				
			1460					
PA 50-11 Nelson Apts.	Roof replacement	1460		35,000				
PHA-WIDE	Operations	1406		26,000				
	Management Improvements	1408		15,000		7,652	7,652	
	Administration	1410		48,856				
	Audit	1411		1,000				
	Fees & Costs – Engineering	1430		56,000		51,500		

**Annual Statement/Performance and Evaluation Report
 Capital Fund Program and Capital Fund Program Replacement Housing Factor (CFP/CFPRHF)
 Part III: Implementation Schedule**

PHA Name: Tioga County Housing Authority		Grant Type and Number FY 2000 Capital Fund Capital Fund Program No: PA26P05050100 Replacement Housing Factor No:					Federal FY of Grant: 2000	
Development Number Name/HA-Wide Activities	All Fund Obligated (Quarter Ending Date)			All Funds Expended (Quarter Ending Date)			Reasons for Revised Target Dates	
	Original	Revised	Actual	Original	Revised	Actual		
PA 50-1	6/2001			12/2001				
PA 50-2	6/2001			12/2001				
PA 50-3	6/2001			12/2001				
PA 50-4	6/2001			12/2001				
PA 50-5	6/2001			12/2001				
PA 50-6	6/2001			12/2001				
PA 50-7	6/2001			12/2001				
PA 50-8	6/2001			12/2001				
PA 50-9	6/2001			12/2001				
PA 50-10	6/2001			12/2001				
PA 50-11	6/2001			12/2001				
PA 50-12	6/2001			12/2001				

ATTACHMENT A

Annual Statement/Performance and Evaluation Report					
Capital Fund Program and Capital Fund Program Replacement Housing Factor (CFP/CFPRHF) Part I: Summary					
PHA Name: Tioga County Housing Authority		Grant Type and Number 1999 Comprehensive Grant Capital Fund Program Grant No: PA26 P050 70799 Replacement Housing Factor Grant No:			Federal FY of Grant: 1999
<input type="checkbox"/> Original Annual Statement <input type="checkbox"/> Reserve for Disasters/ Emergencies <input type="checkbox"/> Revised Annual Statement (revision no:) <input checked="" type="checkbox"/> Performance and Evaluation Report for Period Ending: 12/00 <input type="checkbox"/> Final Performance and Evaluation Report					
Line No.	Summary by Development Account	Total Estimated Cost		Total Actual Cost	
		Original	Revised	Obligated	Expended
1	Total non-CFP Funds				
2	1406 Operations				
3	1408 Management Improvements	20,000	0	0	0
4	1410 Administration	42,027	42,027	40,081	37,484
5	1411 Audit	1,000	1,000	1,000	0
6	1415 Liquidated Damages				
7	1430 Fees and Costs	46,300	49,903	45,000	45,000
8	1440 Site Acquisition				
9	1450 Site Improvement	35,000	11,365	20,153	15,132
10	1460 Dwelling Structures	446,700	486,822	422,316	404,966
11	1465.1 Dwelling Equipment—Nonexpendable	7,200	6,700	6,700	6,700
12	1470 Nondwelling Structures				
13	1475 Nondwelling Equipment	11,100	11,510	9,796	9,796
14	1485 Demolition				
15	1490 Replacement Reserve				
16	1492 Moving to Work Demonstration				
17	1495.1 Relocation Costs				
18	1499 Development Activities				
19	1501 Collaterization or Debt Service				
20	1502 Contingency				
21	Amount of Annual Grant: (sum of lines 2– 20)	609,327	609,327	545,046	519,078
22	Amount of line 21 Related to LBP Activities				

Annual Statement/Performance and Evaluation Report Capital Fund Program and Capital Fund Program Replacement Housing Factor (CFP/CFPRHF) Part I: Summary					
PHA Name: Tioga County Housing Authority		Grant Type and Number 1999 Comprehensive Grant Capital Fund Program Grant No: PA26 P050 70799 Replacement Housing Factor Grant No:		Federal FY of Grant: 1999	
<input type="checkbox"/> Original Annual Statement <input type="checkbox"/> Reserve for Disasters/ Emergencies <input type="checkbox"/> Revised Annual Statement (revision no:) <input checked="" type="checkbox"/> Performance and Evaluation Report for Period Ending: 12/00 <input type="checkbox"/> Final Performance and Evaluation Report					
Line No.	Summary by Development Account	Total Estimated Cost		Total Actual Cost	
		Original	Revised	Obligated	Expended
23	Amount of line 21 Related to Section 504 compliance				
24	Amount of line 21 Related to Security– Soft Costs				
25	Amount of Line 21 Related to Security– Hard Costs				
26	Amount of line 21 Related to Energy Conservation Measures				

Annual Statement/Performance and Evaluation Report
Capital Fund Program and Capital Fund Program Replacement Housing Factor (CFP/CFPRHF)
Part II: Supporting Pages

PHA Name: Tioga County Housing Authority		Grant Type and Number FY 1999 Comprehensive Grant Capital Fund Program Grant No: PA26P05050100 Replacement Housing Factor Grant No:				Federal FY of Grant: 1999		
Development Number Name/HA-Wide Activities	General Description of Major Work Categories	Dev. Acct No.	Quantity	Total Estimated Cost		Total Actual Cost		Status of Work
				Original	Revised	Funds Obligated	Funds Expended	
PA 50-1 Riverside Park, Blossburg	Washer Apartment locksets	1475 1460	1 30	600 6,000	520 2,080	520 2,080	520 2,080	Complete Complete
PA 50-2 Sherwood Manor	Replace ceiling tile Sidewalk & Dumpster pad Upgrade hall lighting Replace 1 st floor water lines New carpet Comm.Rm, Hlwy, Elev. Lobby Apartment locksets Handicap access work	1460 1450 1460 1460 1460 1460 1460 1460		15,000 0 10,000 20,000 20,000 10,000 10,000	20,325 0 15,494 0 13,680 3,442 15,741	32,807 5,021 16,119 0 28,286 3,442 23,763	26,779 0 16,119 0 23,038 3,442 21,600	Awarded Deleted Complete Deleted Awarded Complete Awarded Deleted
PA 50-3 Park Hill Manor	Install wall mounted heat controls Apt.smoke detectors w/strobes Carpet in hallway & comm..room Paint hallways, doors, stairwells Insulate 1 st floor heat lines New hallway ceilings & lights	1460 1460 1460 1460 1460 1460	77 82	20,000 17,000 30,000 20,000 5,000 30,000	13,530 26,493 38,613 15,883 0 49,807	14,752 0 38,613 15,883 0 47,494	14,752 0 38,613 15,883 0 47,494	Complete Complete Complete Complete Deleted Complete
PA 50-4 Riverside Park (Apts.)	Carpet in hallways Apartment locksets	1460 1460		2,400 3,600	4,161 1,430	4,161 1,430	4,161 1,430	Complete Complete

**Annual Statement/Performance and Evaluation Report
 Capital Fund Program and Capital Fund Program Replacement Housing Factor (CFP/CFPRHF)
 Part II: Supporting Pages**

PHA Name: Tioga County Housing Authority		Grant Type and Number FY 1999 Comprehensive Grant Capital Fund Program Grant No: PA26P05050100 Replacement Housing Factor Grant No:				Federal FY of Grant: 1999			
Development Number Name/HA-Wide Activities	General Description of Major Work Categories	Dev. Acct No.	Quantity	Total Estimated Cost		Total Actual Cost		Status of Work	
				Original	Revised	Funds Obligated	Funds Expended		
PA 50-5 Tabor Townhouses	Reseal parking lots Replace tractor/plow	1460 1475		5,000 10,000	0 10,000	0 7,898	0 7,898	Deleted Complete	
PA 50-6 Forestview Manor	Apt.smoke detectors w/strobes Replace apartment carpet New post office boxes Insulate heat lines on 1 st floor Replace hallway ceilings Replace hallway lighting	1460 1460 1460 1460 1460 1460	48 50 	10,000 20,000 5,000 5,000 15,000 15,000	14,000 0 3,450 7,300 13,138 24,925	0 754 3,450 10,404 13,379 22,195	0 754 0 10,404 13,379 22,195	Deleted Complete Awarded Complete Complete Complete	
PA 50-7 Wapiti Apartments	Heat duct replcmt in crawl spaces Gas line replacement Install sewer cleanouts Install water shutoffs/press.reg.valves	1460 1460 1460 1460	 5 Bldgs. 20 5 Bldgs.	5,000 10,000 2,000 2,000	0 9,160 0 2,440	0 10,758 0 2,440	0 10,758 0 2,440	Deleted Complete Deleted Complete	
PA 50-8 Pinnacle Towers	Repair retaining wall Replace refrigerators Sidewalk to pavilion Dryer Repair patio	1450 1465.1 1450 1475 1450	30 L.F. 10 1 	20,000 3,600 3,000 500 0	0 3,350 3,800 470 4,095	0 3,350 3,800 429 7,358	0 3,350 3,800 429 7,358	Deleted Complete Complete Complete Complete	
PA 50-9 Riverside Manor	Lighted project sign Replace boiler room exit door	1450 1460	1 1	5,000 1,000	3,470 3,615	3,974 3,615	3,974 3,615	Complete Complete	

**Annual Statement/Performance and Evaluation Report
 Capital Fund Program and Capital Fund Program Replacement Housing Factor (CFP/CFPRHF)
 Part II: Supporting Pages**

PHA Name: Tioga County Housing Authority		Grant Type and Number FY 1999 Comprehensive Grant Capital Fund Program Grant No: PA26P05050100 Replacement Housing Factor Grant No:				Federal FY of Grant: 1999		
Development Number Name/HA-Wide Activities	General Description of Major Work Categories	Dev. Acct No.	Quantity	Total Estimated Cost		Total Actual Cost		Status of Work
				Original	Revised	Funds Obligated	Funds Expended	
	Apartment lockset	1460	47	9,000	9,000	9,000	9,000	Complete
	Panic hardware on exit doors	1460	10	5,000	1,968	1,968	1,968	Complete
	Replace shingles on mansard	1460		10,000	25,000			
	Upgrade hallway & Comm.Rm.lighting	1460		10,000	13,817	12,022	12,022	Complete
	Upgrade hallway ceilings	1460		0	19,425	19,885	19,425	Awarded
	Replace 10 refrigerators	1465.1	10	3,600	3,350	3,350	3,350	Complete
	Washer	1475	1	0	520	520	520	Complete
	Dryer	1475	1	0	0	429	429	Complete
PA 50-10 Hillview Apts.	GFI receptacles in kitchens	1460	20	2,000	3,254	3,254	3,254	Complete
	Replace bathtub tile	1460	20	10,000	0	0	0	Deleted
	Replace hot water tanks	1460	10	0	5,300	5,300	5,300	Complete
	Upgrade site lighting	1450		3,500	0	0	0	Deleted
	Replace roofs	1460	7 Bldgs.	0	25,500	25,350	25,350	Complete
PA 50-11 Nelson Apts.	Install heat, elec.&insulation in garg.	1460		2,000	900	905	905	Complete
	Roof replacement	1460	9 Bldgs.	35,000	35,000	0	0	Deleted
	Replace bathtub tile	1460	20	10,000	0	0	0	Deleted
	Install GFI receptacles in kitchens	1460		2,000	3,146	3,146	3,146	Complete
	Upgrade site lighting at family units	1450		3,500	0	0	0	Deleted
	Replace hot water tanks	1460	22	0	10,800	10,800	10,800	Complete

**Annual Statement/Performance and Evaluation Report
 Capital Fund Program and Capital Fund Program Replacement Housing Factor (CFP/CFPRHF)
 Part II: Supporting Pages**

PHA Name: Tioga County Housing Authority		Grant Type and Number FY 1999 Comprehensive Grant Capital Fund Program Grant No: PA26P05050100 Replacement Housing Factor Grant No:				Federal FY of Grant: 1999		
Development Number Name/HA-Wide Activities	General Description of Major Work Categories	Dev. Acct No.	Quantity	Total Estimated Cost		Total Actual Cost		Status of Work
				Original	Revised	Funds Obligated	Funds Expended	
PA 50-12 Lawrenceville	Install heat & insulation in garage Roof replacement	1460 1460	8 Bldgs.	1,700 34,000	900 25,000	905 24,850	905 24,850	Complete Complete
	Install GFI receptacles in kitchens	1460	20	2,000	3,405	3,405	3,405	Complete
	Replace hot water tanks	1460	11	0	5,700	5,700	5,700	Complete
PHA-WIDE	Hire tenant services coordinator	1408	1	20,000	0	0	0	Deleted
	Salaries of staff in CGP activities	1410.1		27,000	27,000	29,327	27,479	
	Benefits of staff in CGP activities	1410.2		10,000	10,000	7,800	7,246	
	CGP Sundry expense	1410.3		5,027	5,027	2,954	2,759	
	Closeout Audit	1411		1,000	1,000	1,000	0	
	A & E Design, contract adm,inspect.	1430		46,300	49,903	45,000	45,000	Complete

**Annual Statement/Performance and Evaluation Report
 Capital Fund Program and Capital Fund Program Replacement Housing Factor (CFP/CFPRHF)
 Part III: Implementation Schedule**

PHA Name: Tioga County Housing Authority		Grant Type and Number FY 1999 Comprehensive Grant Capital Fund Program No: PA26P05050100 Replacement Housing Factor No:					Federal FY of Grant: 1999	
Development Number Name/HA-Wide Activities	All Fund Obligated (Quarter Ending Date)			All Funds Expended (Quarter Ending Date)			Reasons for Revised Target Dates	
	Original	Revised	Actual	Original	Revised	Actual		
PA 50-1	6/2000		4/2000	12/2000		6/2000		
PA 50-2	6/2000		4/2000	12/2000		12/2000		
PA 50-3	6/2000		4/2000	12/2000		12/2000		
PA 50-4	6/2000		4/2000	12/2000		9/2000		
PA 50-5	6/2000		4/2000	12/2000		6/2000		
PA 50-6	6/2000		4/2000	12/2000		12/2000		
PA 50-7	6/2000		4/2000	12/2000		12/2000		
PA 50-8	6/2000		4/2000	12/2000		9/2000		
PA 50-9	6/2000	3/2001	4/2000	12/2000	9/2001		Carryover to 2000 CFP program	
PA 50-10	6/2000		4/2000	12/2000		9/2000		
PA 50-11	6/2000	3/2001	4/2000	12/2000	9/2001		Carryover to 2000 CFP program	
PA 50-12	6/2000		4/2000	12/2000		9/2000		

ATTACHMENT C

Annual Statement/Performance and Evaluation Report		
Capital Fund Program and Capital Fund Program Replacement Housing Factor (CFP/CFPRHF) Part I: Summary		
PHA Name: Tioga County Housing Authority	Grant Type and Number FY 2001 Capital Fund	Federal FY of Grant:
	Capital Fund Program Grant No:	2001
	Replacement Housing Factor Grant No:	

Original Annual Statement **Reserve for Disasters/ Emergencies** **Revised Annual Statement (revision no:)**
 Performance and Evaluation Report for Period Ending: **Final Performance and Evaluation Report**

Line No.	Summary by Development Account	Total Estimated Cost		Total Actual Cost	
		Amended Original	Revised	Obligated	Expended
1	Total non-CFP Funds				
2	1406 Operations	26,000			
3	1408 Management Improvements	15,000			
4	1410 Administration	49,710			
5	1411 Audit	1,000			
6	1415 Liquidated Damages				
7	1430 Fees and Costs	56,000			
8	1440 Site Acquisition				
9	1450 Site Improvement	33,000			
10	1460 Dwelling Structures	456,000			
11	1465.1 Dwelling Equipment—Nonexpendable	15,000			
12	1470 Nondwelling Structures				
13	1475 Nondwelling Equipment	43,500			
14	1485 Demolition				
15	1490 Replacement Reserve				
16	1492 Moving to Work Demonstration				
17	1495.1 Relocation Costs				
18	1499 Development Activities				
19	1501 Collateralization or Debt Service				
20	1502 Contingency	20,000			
21	Amount of Annual Grant: (sum of lines 2 – 20)	715,210			
22	Amount of line 21 Related to LBP Activities				
23	Amount of line 21 Related to Section 504 compliance				
24	Amount of line 21 Related to Security – Soft Costs				

**Annual Statement/Performance and Evaluation Report
Capital Fund Program and Capital Fund Program Replacement Housing Factor (CFP/CFPRHF) Part I: Summary**

PHA Name: Tioga County Housing Authority	Grant Type and Number FY 2001 Capital Fund Capital Fund Program Grant No: Replacement Housing Factor Grant No:	Federal FY of Grant: 2001
-------------------------------------------------	-----------------------------------------------------------------------------------------------------------------------------	--------------------------------------

Original Annual Statement **Reserve for Disasters/ Emergencies** **Revised Annual Statement (revision no:)**
 Performance and Evaluation Report for Period Ending: **Final Performance and Evaluation Report**

Line No.	Summary by Development Account	Total Estimated Cost		Total Actual Cost	
		Amended		Obligated	Expended
		Original	Revised		
25	Amount of Line 21 Related to Security – Hard Costs				
26	Amount of line 21 Related to Energy Conservation Measures				

**Annual Statement/Performance and Evaluation Report
 Capital Fund Program and Capital Fund Program Replacement Housing Factor (CFP/CFPRHF)
 Part II: Supporting Pages**

PHA Name: Tioga County Housing Authority		Grant Type and Number FY 2001 Capital Fund Capital Fund Program Grant No: Replacement Housing Factor Grant No:				Federal FY of Grant: 2001		
Development Number Name/HA-Wide Activities	General Description of Major Work Categories	Dev. Acct No.	Quantity	Total Estimated Cost		Total Actual Cost		Status of Work
				Original	Revised	Funds Obligated	Funds Expended	
PA 50-1 Riverside Park, Blossburg (Cottages)	Replace refrigerators Replace ranges Additional landscaping	1465.1 1465.1 1450	5 5	2,000 1,000 2,000				
PA 50-2 Sherwood Manor, Mansfield	Replace smoke detector/panel	1460	50	20,000				
PA 50-3 Park Hill Manor, Wellsboro	Repair Wain St. driveway Replace washers	1450 1475	4	5,000 2,000				
	Replace dryers	1475	4	2,000				
	Replace Grant St.exit door	1460	1	2,000				
	Money changer for laundry	1475	1	1,000				
	Reseal parking lot	1450		5,000				
	2 nd floor laundry	1450		30,000				
	Fire alarm system upgrade	1450		30,000				
PA 50-4 Riverside Park, Blossburg (Apartments)	"B" Building automatic door	1460	1	6,000				

Annual Statement/Performance and Evaluation Report
Capital Fund Program and Capital Fund Program Replacement Housing Factor (CFP/CFPRHF)
Part II: Supporting Pages

PHA Name: Tioga County Housing Authority		Grant Type and Number FY 2001 Capital Fund Capital Fund Program Grant No: Replacement Housing Factor Grant No:				Federal FY of Grant: 2001		
Development Number Name/HA-Wide Activities	General Description of Major Work Categories	Dev. Acct No.	Quantity	Total Estimated Cost		Total Actual Cost		Status of Work
				Original	Revised	Funds Obligated	Funds Expended	
PA 50-5 Tabor Townhouses, Blossburg	Replace landings & steps	1460	18	52,000				
	Front & rear entrance doors	1460	40	8,000				
	Replace bath exhaust fans	1460	20	2,000				
	Additional landscaping	1450		2,000				
	Lights over kitchen sinks	1460	20	2,000				
PA 50-6 Forestview Manor, Elkland	New elevator & enclosure	1460	1	100,000				
	Heat system upgrades	1460		10,000				
	Panic hardware on exit doors	1460	10	5,000				
	Automatic door rewiring	1460		1,000				
	New siding	1460		150,000				
	Printer & computer stand	1475		1,500				
PA 50-7 Wapiti Apartments, Elkland	Sewer line cleanouts	1460	1 Bldg.	1,000				
	Replace 4 yard dumpsters	1475	2	1,000				
	Heat duct replacement	1460	5 Bldg.	5,000				
	Replace refrigerators	1465.1	20	7,000				
	Replace ranges	1465.1	20	5,000				
	Replace clothes poles	1450	5	1,000				
PA 50-8 Pinnacle Towers, Wellsboro	Shut offs on heat lines	1460	60	10,000				
	Electric lock for Main entrance	1460	1	2,000				
	Replace copier	1475	1	1,000				
	Automatic garage door opener	1460	1	2,000				

Annual Statement/Performance and Evaluation Report
Capital Fund Program and Capital Fund Program Replacement Housing Factor (CFP/CFPRHF)
Part II: Supporting Pages

PHA Name: Tioga County Housing Authority		Grant Type and Number FY 2001 Capital Fund Capital Fund Program Grant No: Replacement Housing Factor Grant No:				Federal FY of Grant: 2001		
Development Number Name/HA-Wide Activities	General Description of Major Work Categories	Dev. Acct No.	Quantity	Total Estimated Cost		Total Actual Cost		Status of Work
				Original	Revised	Funds Obligated	Funds Expended	
	Money changer for laundry	1475	1	1,000				
PA 50-9 Riverside Manor, Westfield	Sink trap replacement	1460	50	5,000				
	Replace washers	1475	2	1,000				
	Replace dryers	1475	2	1,000				
	Repair roof drain to parking lot	1450		5,000				
PA 50-10 Hillview Apts., Westfield	Replace bath vanities	1460	20	5,000				
	Upgrade site lighting	1460	10	2,000				
	Repair parking lot, B201-B204	1450		5,000				
PA 50-11 Nelson Apartments	Upgrade site lighting	1460	10	2,000				
PA 50-12 Lawrenceville Apartments	Tenant pavilion & sidewalk	1450	1	6,000				
	Upgrade site lighting	1460	10	2,000				
	Additional landscaping – Elderly	1450		2,000				
HA-WIDE Main Office	Contingency	1502		20,000				
	Replace front entrance door	1460	1	4,000				
	Replace van	1475	1	20,000				
	Computer equipment	1475	1	12,000				

Annual Statement/Performance and Evaluation Report
Capital Fund Program and Capital Fund Program Replacement Housing Factor (CFP/CFPRHF)
Part II: Supporting Pages

PHA Name: Tioga County Housing Authority		Grant Type and Number FY 2001 Capital Fund Capital Fund Program Grant No: Replacement Housing Factor Grant No:				Federal FY of Grant: 2001		
Development Number Name/HA-Wide Activities	General Description of Major Work Categories	Dev. Acct No.	Quantity	Total Estimated Cost		Total Actual Cost		Status of Work
				Original	Revised	Funds Obligated	Funds Expended	
PHA-WIDE	Operations	1406		26,000				
	Management Improvements	1408		15,000				
	Administration	1410		49,710				
	Audit	1411		1,000				
	Fees & costs – Engineering	1430		56,000				

Annual Statement/Performance and Evaluation Report Capital Fund Program and Capital Fund Program Replacement Housing Factor (CFP/CFPRHF) Part III: Implementation Schedule							
PHA Name: Tioga County Housing Authority		Grant Type and Number FY 2001 Capital Fund Capital Fund Program No: Replacement Housing Factor No:					Federal FY of Grant: 2001
Development Number Name/HA-Wide Activities	All Fund Obligated (Quarter Ending Date)			All Funds Expended (Quarter Ending Date)			Reasons for Revised Target Dates
	Original	Revised	Actual	Original	Revised	Actual	
PA 50-1	6/2002			12/2002			
PA 50-2	6/2002			12/2002			
PA 50-3	6/2002			12/2002			
PA 50-4	6/2002			12/2002			
PA 50-5	6/2002			12/2002			
PA 50-6	6/2002			12/2002			
PA 50-7	6/2002			12/2002			
PA 50-8	6/2002			12/2002			
PA 50-9	6/2002			12/2002			
PA 50-10	6/2002			12/2002			
PA 50-11	6/2002			12/2002			
PA 50-12	6/2002			12/2002			

ATTACHMENT D

Capital Fund Program Five-Year Action Plan

Part I: Summary

PHA Name Tioga County Housing Authority		<input type="checkbox"/> Original 5-Year Plan <input checked="" type="checkbox"/> Revision No: 1			
Development Number/Name/HA-Wide	Year 1	Work Statement for Year 2 FFY Grant: 2002 PHA FY: 2002	Work Statement for Year 3 FFY Grant: 2003 PHA FY: 2003	Work Statement for Year 4 FFY Grant: 2004 PHA FY: 2004	Work Statement for Year 5 FFY Grant: 2005 PHA FY: 2005
	Annual Statement				
PA 50-1		4,000	50,000		
PA 50-2		8,000	162,500	60,000	10,000
PA 50-3		274,000	15,000	279,200	100,000
PA 50-4		5,000	0	0	0
PA 50-5		0	50,000	0	0
PA 50-6		80,500	110,000	0	180,000
PA 50-7		80,000	0	0	0
PA 50-8		39,500	68,000	0	0
PA 50-9		38,000	15,500	159,300	70,000
PA 50-10		14,500	50,000	0	21,000
PA 50-11		3,500	14,500	51,500	30,000
PA 50-12		7,000	14,500	0	27,000
PHA-WIDE		146,856	150,856	150,856	150,856
Replcmnt.Reserve		0	0	0	112,000
CFP Funds Listed for 5-year planning		700,856	700,856	700,856	700,856
Replacement Housing Factor Funds					

Capital Fund Program Five-Year Action Plan

Part II: Supporting Pagesó Work Activities

Activities for Year 1	Activities for Year : 2 FFY Grant: 2002 PHA FY: 2002			Activities for Year: 3 FFY Grant: 2003 PHA FY: 2003		
	Development Name/Number	Major Work Categories	Estimated Cost	Development Name/Number	Major Work Categories	Estimated Cost
See	PA 50-1 Riverside Park	Community Rm.carpet	2,000	PA 50-1 Riverside Park	New siding	30,000
Annual		Comm.Rm.furniture	2,000		Handicap access work	10,000
Statement		Subtotal	4,000		Replace site lighting	10,000
					Subtotal	50,000
	PA 50-2 Sherwood Manor	4 washers 4 dryers	2,000 2,000			
		Reseal parking lot	4,000	PA 50-2 Sherwood Manor	Sprinkler system	162,500
		Subtotal	8,000		Subtotal	162,500
	PA 50-3 Park Hill Mnr.	New roof	100,000	PA 50-3 Park Hill	Handicap toilets	15,000
		New siding	144,000		Subtotal	15,000
		Rep.fire alarm system	30,000			
		Subtotal	274,000	PA 50-5 Tabor Townhouses	Replace siding	50,000
					Subtotal	50,000
	PA 50-4 Riverside Park	Project sign	5,000			
		Subtotal	5,000	PA 50-6 Forestview Manor	New maint.truck	25,000
					50 Refrigerators	17,500
	PA 50-6 Forestview Manor	Hallway carpet	30,000		50 Ranges	12,500
		Push mower	500		4 Washers	2,000
		Repl.fire alarm system	30,000		4 Dryers	2,000
		Comm.bldg.extension	20,000		Rpl.2 – 1 yrd.dumpsters	1,000
		Subtotal	80,500		Air makeup/exhst.sys.	50,000
					Subtotal	110,000

Capital Fund Program Five-Year Action Plan

Part II: Supporting Pagesó Work Activities

Activities for Year 1	Activities for Year : 2 FFY Grant: 2002 PHA FY: 2002			Activities for Year: 3 FFY Grant: 2003 PHA FY: 2003		
	Development Name/Number	Major Work Categories	Estimated Cost	Development Name/Number	Major Work Categories	Estimated Cost
	PA 50-7 Wapiti Apartments	Replace landings/steps Replace sidewalks	60,000 20,000			
		Subtotal	80,000			
	PA 50-8 Pinnacle Towers.	Repl.Comm.Rm.A/C Carpet TV room	15,000 2,000	PA 50-8 Pinnalce Towers	Rpr.kitch.cupboards Upgrade Comm.Rm.kit.	10,000 15,000
		50 apt.ranges	12,500		Lighted project sign	6,000
		Repl.fire alarm system	10,000		20 Refrigerators	7,000
		Subtotal	39,500		Replace water lines	10,000
					Replace sewer lines	20,000
	PA 50-9 Riverside Manor	Heat system upgrade Tub wall units Community Rm.A/C	8,000 17,000 13,000		Subtotal	68,000
		Subtotal	38,000	PA 50-9 Riverside Manor	Reseal parking lot Replace tractor	5,000 10,000
					Rpl.1 – 4 yrd.dumpster	500
	PA 50-10 Hillview	20 Refrigerators	7,000		Subtotal	15,500
		20 Ranges	5,000			
		Push mower	500	PA 50-10 Hillview	New siding	50,000
		Add.landscaping	2,000		Subtotal	50,000
		Subtota	14,500			
				PA 50-11 Nelson	30 Ranges	7,500
	PA 50-11 Nelson	Push mower	500		30 Refrigerators	7,000
		Sewer cleanout	3,000		Subtotal	14,500
		Subtotal	3,500			
				PA 50-12 L'Ville	30 Ranges	7,500
					30 Refrigerators	7,000
					Subtotal	14,500

Capital Fund Program Five-Year Action Plan

Part II: Supporting Pagesó Work Activities

Activities for Year 1	Activities for Year : 2 FFY Grant: 2002 PHA FY: 2002			Activities for Year: 3 FFY Grant: 2003 PHA FY: 2003		
	Development Name/Number	Major Work Categories	Estimated Cost	Development Name/Number	Major Work Categories	Estimated Cost
	PA 50-12	Push mower	500	PHA-WIDE	Operations	26,000
		Sewer cleanouts	4,500		Management Imprv.	15,000
		2 washers	1,000		Administration	52,856
		2 dryers	1,000		Audit	1,000
		Subtotal	7,000		Fees & Costs	56,000
					Subtotal	150,856
	PHA-WIDE	Main Office Copier	15,000			
		Operations	26,000			
		Management Imprv.	15,000			
		Administration	48,856			
		Audit	1,000			
		Fees & Costs	56,000			
		Subtotal	161,856			
	Total CFP Estimated Cost		\$700,856			\$700,856

Capital Fund Program Five-Year Action Plan

Part II: Supporting Pages—Work Activities

Activities for Year :4 FFY Grant: 2004 PHA FY: 2004			Activities for Year: 5 FFY Grant: 2005 PHA FY: 2005		
Development Name/Number	Major Work Categories	Estimated Cost	Development Name/Number	Major Work Categories	Estimated Cost
PA 50-2 Sherwood Mnr.	50 Ranges	12,000	PA 50-2 Sherwood	Replace closet doors	10,000
	50 Refrigerators	18,000		Subtotal	10,000
	Replace fire alarms sys.	30,000	PA 50-3 Park Hill Mnr.	Air makeup/exhaust sys.	50,000
	Subtotal	60,000		Rpl.heat lns,pumps,bal.val.	50,000
				Subtotal	100,000
PA50-3 Park Hill Manor	Upgrd.Comm.Rm.kitch.	20,000	PA 50-6 Forestview Mnr.	Tenant storage bldg.	30,000
	Sprinkler system	210,000		Sprinkler system	150,000
	82 Ranges	20,500		Subtotal	180,000
	82 Refrigerators	28,700	PA 50-9 Riverside Mnr.	Replace fire alarm sys.	30,000
	Subtotal	279,200		Replace water lines	20,000
				Replace sewer lines	20,000
PA 50-9 Riverside Mnr.	Sprinkler system	159,300		Subtotal	70,000
	Subtotal	159,300	PA 50-10 Hillview	Bathtub &tile replcment.	20,000
				Rpl.2 – 4 yrd.dumpsters	1,000
PA 50-11 Nelson	Rpl.3 – 4 yrd.dumpsters	1,500		Subtotal	21,000
	New siding	50,000	PA 50-11 Nelson	Tub & tile replacement	30,000
	Subtotal	51,500		Subtotal	30,000

Capital Fund Program Five-Year Action Plan

Part II: Supporting Pages—Work Activities

Activities for Year :4 FFY Grant: 2004 PHA FY: 2004			Activities for Year: 5 FFY Grant: 2005 PHA FY: 2005		
Development Name/Number	Major Work Categories	Estimated Cost	Development Name/Number	Major Work Categories	Estimated Cost
			PA 50-12 Law' Ville	Tub & tile replacement	25,000
PHA-WIDE	Operations	26,000		Rpl.4 – 4 yrd.dumpsters	2,000
	Management Imprv.	15,000		Subtotal	27,000
	Administration	52,856	PHA-WIDE	Operations	26,000
	Audit	1,000		Management Imprv.	15,000
	Fees & Costs	56,000		Administration	52,856
	Subtotal	150,856		Audit	1,000
				Fees & Costs	56,000
				Reserve replacement	112,000
				Subtotal	262,856
Total CFP Estimated Cost		\$700,856			\$700,856

**Tioga County Housing Authority
2001 Public Agency Five Year Plan
Tenant Advisory Board**

Housing Authority Tenants

Minnie Varner
Apt. 5
Riverside Park
Blossburg, PA 16912
(570) 638-3359

Tristen Crumb
Apt. 151A
Tabor Townhouses
Blossburg, PA 16912
(570) 638-0309

Hazel Atkinson
Apt. 231
Sherwood Manor
Mansfield, PA 16933
(570) 662-1223

Evelyn Pletcher
Apt. B107
Park Hill Manor
Wellsboro, PA 16901

Iva Wheeler
Apt. 309
Pinnacle Towers
Wellsboro, PA 16901

Sandra Ellis
Apt. B116
Forestview Manor
Elkland, PA 16920

Denise Wescott
201 Pattison Ave. Extension B102
Apt. 5C
Wapiti Apartments
Elkland, PA 16920
(814) 258-5824

Heather Cope
Hillview Apartments
Westfield, PA 16950

Rosalee Womer
Apt. 200
Riverside Manor
(814) 367-2889

Valeda VanHorn
Apt. D28
Beecher Square
P.O. Box 121
Nelson, PA 16940
(570) 827-3331

Sylvia Geneski
Apt. 34-1 Capitol Drive
P.O. Box 216
Nelson, PA 16940
(570) 827-0275

Brenda Howe
Apt. 8-4 Center Street
Lawrenceville Family Apts.
Lawrenceville, PA 16929

Cecilia Losinger
Apt. 42-9 Main Street
Lawrenceville Elderly Apartments
Lawrenceville, PA 16929
(570) 827-2378

Section 8 Clients

Carolyn Jelliff
7 Gee's Mobile Home Park
Wellsboro, PA 16901

Wendy Scott
96 East Avenue
Apt. 1
Wellsboro, PA 16901
(570) 724-6881

Linda Allen
118 North First Street
Knoxville, PA 16928
(814) 326-4270

ATTACHMENT F

RESIDENT MEMBERSHIP FOR THE PHA GOVERNING BOARD

TIOGA COUNTY HOUSING AUTHORITY

TENANT NAME: EVELYN PLETCHER

**ADDRESS: APT. B107
 PARK HILL MANOR
 GRANT STREET
 WELLSBORO, PA 16901**

**INITIAL APPOINTMENT: JUNE 27, 2000
TERM EXPIRATION: APRIL 30, 2005**

**HOUSING AUTHORITY BOARD APPOINTMENTS ARE MADE BY THE TIOGA
COUNTY COMMISSIONERS**

ATTACHMENT G

TIOGA COUNTY HOUSING AUTHORITY

ANNUAL AGENCY PLAN 2001

RESIDENT ASSESSMENT - FOLLOW UP PLAN

- (1) **REQUIREMENT:** Under the safety section of the REAC Customer Service and Satisfaction Survey conducted in 2000, a score of 70 was assigned by HUD. This required that the Housing Authority prepare a follow-up plan and include it as an attachment to the Annual Agency Plan to be submitted in April, 2001.
- (2) **ANALYSIS:** Question 12 in the survey scored a 19.3% rating from tenants and has a .25 weight which was primary reason for scoring 70 total in this section. This question asked tenants if they were aware of any crime prevention programs available to residents (for example, Neighborhood Watch, Block Watch or Street Patrol)? Most of the Tioga County Housing Authority residents have never heard of these programs since there has been no need for them in this rural low crime area. In the same REAC survey 86% of the residents said that they feel safe in their homes.
- (3) **REMEDIAL PLAN:** As part of the development of the 2001 Annual Agency Plan, the Authority will meet with the County wide Tenant Advisory Board, hold tenant meetings at all 12 project sites, conduct a public hearing, do community outreach and approve the plan at the Authority March Board meeting. At all of these meetings, the issue of Tenant safety and security will be discussed and tenant, staff, Board and Community input solicited. The Authority staff will explain Neighborhood Watch, Block Watch and Street Patrol programs. Authority will seek to determine level of tenant interest in development of neighborhood watch programs in coordination with local police departments.

Regular monthly Fire and Safety Committee meetings are presently held at each project site. If tenants are interested in the development of neighborhood watch program, these committees will be used as the forum for organization. Other safety issues including lighting, building locking systems, emergency call systems and tenant screening policies will also be reviewed.