

U.S. Department of Housing and Urban Development
Office of Public and Indian Housing

Connellsville Housing Authority
Connellsville, Pennsylvania

Small PHA Plan Update
Annual Plan for Fiscal Year: 2002

Carol E. Latchem
Executive Director

**NOTE: THIS PHA PLANS TEMPLATE (HUD 50075) IS TO BE COMPLETED IN
ACCORDANCE WITH INSTRUCTIONS LOCATED IN APPLICABLE PIH NOTICES**

**PHA Plan
Agency Identification**

PHA Name: Connellsville Housing Authority

PHA Number: PA-25

PHA Fiscal Year Beginning: (mm/yyyy) 10-2001

PHA Plan Contact Information:

Name: *Carol E. Latchem, Executive Director*

Phone: *724-628-4501*

TDD:

Email: *cha252@cvzoom.net*

Public Access to Information

Information regarding any activities outlined in this plan can be obtained by contacting: (select all that apply)

- Main administrative office of the PHA
*Riverview Apartments
315 North Arch Street
Connellsville, PA 15425*
- PHA development management offices

Display Locations For PHA Plans and Supporting Documents

The PHA Plans (including attachments) are available for public inspection at: (select all that apply)

- Main administrative office of the PHA
- PHA development management offices
- Main administrative office of the local, county or State government
- Public library
- PHA website
- Other (list below)

PHA Plan Supporting Documents are available for inspection at: (select all that apply)

- Main business office of the PHA
- PHA development management offices
- Other (list below)

PHA Programs Administered:

- Public Housing and Section 8 Section 8 Only Public Housing Only

Annual PHA Plan
Fiscal Year 2002
 [24 CFR Part 903.7]

i. Table of Contents

Provide a table of contents for the Plan, including attachments, and a list of supporting documents available for public inspection. For Attachments, indicate which attachments are provided by selecting all that apply. Provide the attachment's name (A, B, etc.) in the space to the left of the name of the attachment. If the attachment is provided as a **SEPARATE** file submission from the PHA Plans file, provide the file name in parentheses in the space to the right of the title.

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Attachments

- Attachment A: Supporting Documents Available for Review
- File Attachment pa025a01**: Capital Fund Program Annual Statement
- File Attachment pa025a01**: Capital Fund Program 5-Year Action Plan
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- Attachment B: Resident Membership on PHA Board or Governing Body
- Attachment C: Membership of Resident Advisory Board or Boards
- Attachment D: Comments of Resident Advisory Board or Boards & Explanation of PHA Response (must be attached if not included in PHA Plan text)
- Other (List below, providing each attachment name)
- Attachment E: Progress in Meeting 5-Year Plan and Significant Accomplishments during the 2001 Annual Plan year.
- Attachment F: Connellsville Housing Authority- Order of Defiant Trespass

ii. Executive Summary

[24 CFR Part 903.7 9 (r)]

At PHA option, provide a brief overview of the information in the Annual Plan

1. Summary of Policy or Program Changes for the Upcoming Year

In this section, briefly describe changes in policies or programs discussed in last year's PHA Plan that are not covered in other sections of this Update.

- *Prior to occupancy residents have been subject to clearance by the Connellsville Police Department. The Housing Authority now requires prospective residents to secure a similar clearance from the PA State Police.*
- *Persons with a history of drug use and/or a criminal background and who are determined by the Housing Authority through their current activities to be a problem are not permitted to frequent PHA property. The Authority, along with the Connellsville Police Department has instituted a program of issuing Defiant Trespass Notices to such persons. This is done in an effort to keep undesirables away from PHA developments. A copy of the Trespass Notice is included as Attachment F.*
- *The Authority has instituted a new procedure to better control Work Orders by Maintenance Staff. A computer input error by Maintenance resulted in a lower than anticipated PHAS score. Implementation of the new procedure has corrected the problem.*
- *Due to unanticipated increases in utility costs (average monthly increase of \$6,000) and a reduction in rental income (implementation of ceiling rents, reduced rents for newly working residents, and removal of extra charge for air conditioning units) the Authority found it necessary to implement a change to the 2001 Plan. This change permits funds previously designated for capital improvements to be used in the Operating Fund. This change is reflected in the attached Annual Statement/Performance and Evaluation Report (Revision).*
- *The Housing Authority identified in last years Annual Plan (Element 17) the undertaking of an activity funded from a 1999 HUD CIAP Grant. The Authority planned to purchase cleared property adjacent to Riverview Apartments and construct on that parcel a parking lot and equipment storage facility to serve the public housing developments. During the first quarter of FY 2001 the Authority was notified by the property owner that the parcel, scheduled for purchase, had been withdrawn from the market and was no longer for sale. The Housing Authority has submitted to HUD to budget revision requesting that the CIAP funds be reprogrammed to pay for a portion of the repointing of Riverview Apartments, to cover increased utility costs and provide increased Operating Funds due to reduced income.*
- *The Housing Authority Pet Policy will be revised to comply with HUD regulations.*

2. Capital Improvement Needs

[24 CFR Part 903.7 9 (g)]

Exemptions: Section 8 only PHAs are not required to complete this component.

A. Yes No: Is the PHA eligible to participate in the CFP in the fiscal year covered by this PHA Plan?

B. What is the amount of the PHA's estimated or actual (if known) Capital Fund Program grant for the upcoming year? \$ \$311,640

C. Yes No Does the PHA plan to participate in the Capital Fund Program in the upcoming year? If yes, complete the rest of Component 7. If no, skip to next component.

D. Capital Fund Program Grant Submissions

(1) Capital Fund Program 5-Year Action Plan

The Capital Fund Program 5-Year Action Plan is provided as Attachment: *File Attachment pa025a01.*

(2) Capital Fund Program Annual Statement

The Capital Fund Program Annual Statement is provided as Attachment: *File Attachment pa025a01.*

3. Demolition and Disposition

[24 CFR Part 903.7 9 (h)]

Applicability: Section 8 only PHAs are not required to complete this section.

- *The Connellsville Housing Authority has no specific plans for disposing or demolishing any public housing units in 2002. Although none of the Housing Authority's units are distressed and must be demolished, the PHA is reserving its option to demolish units under the de minimus exception for demolition provided by the QHWRA.*

1. Yes No: Does the PHA plan to conduct any demolition or disposition activities (pursuant to section 18 of the U.S. Housing Act of 1937 (42 U.S.C. 1437p)) in the plan Fiscal Year? (If "No", skip to next component ; if "yes", complete one activity description for each development.)

2. Activity Description

Demolition/Disposition Activity Description (Not including Activities Associated with HOPE VI or Conversion Activities)
1a. Development name: 1b. Development (project) number:
2. Activity type: Demolition <input type="checkbox"/> Disposition <input type="checkbox"/>
3. Application status (select one) Approved <input type="checkbox"/> Submitted, pending approval <input type="checkbox"/> Planned application <input type="checkbox"/>
4. Date application approved, submitted, or planned for submission: <u>(DD/MM/YY)</u>
5. Number of units affected: 6. Coverage of action (select one) <input type="checkbox"/> Part of the development <input type="checkbox"/> Total development
7. Relocation resources (select all that apply) <input type="checkbox"/> Section 8 for units <input type="checkbox"/> Public housing for units <input type="checkbox"/> Preference for admission to other public housing or section 8 <input type="checkbox"/> Other housing for units (describe below)
8. Timeline for activity: a. Actual or projected start date of activity: b. Actual or projected start date of relocation activities: c. Projected end date of activity:

4. Voucher Homeownership Program

[24 CFR Part 903.7 9 (k)]

- *The Connellsville Housing Authority does not administer a Section 8 Program.*

A. Yes No: Does the PHA plan to administer a Section 8 Homeownership program pursuant to Section 8(y) of the U.S.H.A. of 1937, as implemented by 24 CFR part 982 ? (If “No”, skip to next component; if “yes” describe each program using the table below (copy and complete questions for each program identified.)

B. Capacity of the PHA to Administer a Section 8 Homeownership Program

The PHA has demonstrated its capacity to administer the program by (select all that apply):

- Establishing a minimum homeowner down payment requirement of at least 3 percent and requiring that at least 1 percent of the down payment comes from the family’s resources
- Requiring that financing for purchase of a home under its section 8 homeownership will be provided, insured or guaranteed by the state or Federal government; comply with secondary mortgage market underwriting requirements; or comply with generally accepted private sector underwriting standards

- Demonstrating that it has or will acquire other relevant experience (list PHA experience, or any other organization to be involved and its experience, below):

5. Safety and Crime Prevention: PHDEP Plan

[24 CFR Part 903.7 (m)]

Exemptions Section 8 Only PHAs may skip to the next component PHAs eligible for PHDEP funds must provide a PHDEP Plan meeting specified requirements prior to receipt of PHDEP funds.

- *The Housing Authority has an outstanding working relationship with the Connellsville Police Department (CPD). Some of the activities provided by the CPD are identified in the Summary on page 5 and the Progress Report/Accomplishments on page 18.*

A. Yes No: Is the PHA eligible to participate in the PHDEP in the fiscal year covered by this PHA Plan?

B. What is the amount of the PHA's estimated or actual (if known) PHDEP grant for the upcoming year? \$ -0-

C. Yes No Does the PHA plan to participate in the PHDEP in the upcoming year? If yes, answer question D. If no, skip to next component.

D. Yes No: The PHDEP Plan is attached at Attachment _____

6. Other Information

[24 CFR Part 903.7 9 (r)]

A. Resident Advisory Board (RAB) Recommendations and PHA Response

1. Yes No: Did the PHA receive any comments on the PHA Plan from the Resident Advisory Board/s?

2. If yes, the comments are Attached at Attachment (File name)

- *Included as Attachment D.*

3. In what manner did the PHA address those comments? (select all that apply)

The PHA changed portions of the PHA Plan in response to comments
A list of these changes is included

Yes No: below or

Yes No: at the end of the RAB Comments in Attachment

Considered comments, but determined that no changes to the PHA Plan were necessary. An explanation of the PHA's consideration is included at the at the end of the RAB Comments in *Attachment D.*

Other: (list below)

B. Statement of Consistency with the Consolidated Plan

For each applicable Consolidated Plan, make the following statement (copy questions as many times as necessary).

1. Consolidated Plan jurisdiction: (provide name here)

- *Commonwealth of Pennsylvania*

2. The PHA has taken the following steps to ensure consistency of this PHA Plan with the Consolidated Plan for the jurisdiction: (select all that apply)

The PHA has based its statement of needs of families in the jurisdiction on the needs expressed in the Consolidated Plan/s.

The PHA has participated in any consultation process organized and offered by the Consolidated Plan agency in the development of the Consolidated Plan.

The PHA has consulted with the Consolidated Plan agency during the development of this PHA Plan.

Activities to be undertaken by the PHA in the coming year are consistent with specific initiatives contained in the Consolidated Plan. (list such initiatives below)

- *Assuring that resident's nutritional and transportation needs are met through increased coordination with Meals on Wheels, surplus food providers, Area Agency on Aging and others.*

- *The Authority will improve supportive services by increasing the number and level of intake and referral activities in coordination with the Private Industry Council, Greenthumb and others.*

- *The Authority performs intake and referral service for programs and activities administered by the TANF (PA Dept. of Public Welfare) and other socialwelfare agencies. These referral activities will continue throughout the Plan year. This includes referrals to the Fayette Area Agency on Aging, Fayette Area Coordinated Transportation (FACT), Mental Health/Mental Retardation, Legal Aid, Home Health Care and Faye West Nurses.*

- *The Housing Authority's efforts to continue to provide a safe and secure environment for public housing residents.*

Other: (list below)

3. PHA Requests for support from the Consolidated Plan Agency

Yes No: Does the PHA request financial or other support from the State or local government agency in order to meet the needs of its public housing residents or inventory? If yes, please list the 5 most important requests below:

4. The Consolidated Plan of the jurisdiction supports the PHA Plan with the following actions and commitments: (describe below)
- *The Commonwealth's commitment to continue to provide social services through the various agencies, most notably the Department of Public Welfare.*
 - *The commitment of the Commonwealth through the Department of Community and Economic Affairs to support with technical and financial assistance the efforts of all Housing Authorities that need to expand the supply of needed low-income housing.*
 - *The Commonwealth's Consolidated Plan contains no specific reference to the Connellsville Housing Authority.*

C. Criteria for Substantial Deviation and Significant Amendments

1. Amendment and Deviation Definitions

24 CFR Part 903.7(r)

PHAs are required to define and adopt their own standards of substantial deviation from the 5-year Plan and Significant Amendment to the Annual Plan. The definition of significant amendment is important because it defines when the PHA will subject a change to the policies or activities described in the Annual Plan to full public hearing and HUD review before implementation.

A. Substantial Deviation from the 5-year Plan:

- *The 5-Year Plan is subject to continuous adjustment and change. However, all changes must be incorporated in the subsequent Annual Plan and are subject to review by the Resident Advisory Board and the Public Hearing.*

B. Significant Amendment or Modification to the Annual Plan:

- *Changes to rent or organization of the waiting list.*
- *Any change in the Capital Fund Program Annual Statement, including the increase or decrease of any line item, that effects an expenditure more than 25% of the total Annual Budget.*
- *Change in use of replacement reserve funds under the Capital Fund in an amount more than 25% of the replacement reserve fund.*
- *Any change with regard to demolition or disposition, designation, homeownership programs or conversion activities.*

***Note:** A change authorized under specific program instructions will not be considered a Substantial Deviation or Significant Amendment.*

Attachment A

Supporting Documents Available for Review

PHAs are to indicate which documents are available for public review by placing a mark in the “Applicable & On Display” column in the appropriate rows. All listed documents must be on display if applicable to the program activities conducted by the PHA.

List of Supporting Documents Available for Review		
Applicable & On Display	Supporting Document	Related Plan Component
X	PHA Plan Certifications of Compliance with the PHA Plans and Related Regulations	5 Year and Annual Plans
X	State/Local Government Certification of Consistency with the Consolidated Plan (not required for this update)	5 Year and Annual Plans
X	Fair Housing Documentation Supporting Fair Housing Certifications: Records reflecting that the PHA has examined its programs or proposed programs, identified any impediments to fair housing choice in those programs, addressed or is addressing those impediments in a reasonable fashion in view of the resources available, and worked or is working with local jurisdictions to implement any of the jurisdictions’ initiatives to affirmatively further fair housing that require the PHA’s involvement.	5 Year and Annual Plans
X	Housing Needs Statement of the Consolidated Plan for the jurisdiction/s in which the PHA is located and any additional backup data to support statement of housing needs in the jurisdiction	Annual Plan: Housing Needs
X	Most recent board-approved operating budget for the public housing program	Annual Plan: Financial Resources
X	Public Housing Admissions and (Continued) Occupancy Policy (A&O/ACOP), which includes the Tenant Selection and Assignment Plan [TSAP]	Annual Plan: Eligibility, Selection, and Admissions Policies
	Any policy governing occupancy of Police Officers in Public Housing <input type="checkbox"/> check here if included in the public housing A&O Policy	Annual Plan: Eligibility, Selection, and Admissions Policies

List of Supporting Documents Available for Review		
Applicable & On Display	Supporting Document	Related Plan Component
	Section 8 Administrative Plan	Annual Plan: Eligibility, Selection, and Admissions Policies
X	Public housing rent determination policies, including the method for setting public housing flat rents <input type="checkbox"/> check here if included in the public housing A & O Policy	Annual Plan: Rent Determination
X	Schedule of flat rents offered at each public housing development <input type="checkbox"/> check here if included in the public housing A & O Policy	Annual Plan: Rent Determination
	Section 8 rent determination (payment standard) policies <input type="checkbox"/> check here if included in Section 8 Administrative Plan	Annual Plan: Rent Determination
X	Public housing management and maintenance policy documents, including policies for the prevention or eradication of pest infestation (including cockroach infestation)	Annual Plan: Operations and Maintenance
X	Results of latest binding Public Housing Assessment System (PHAS) Assessment Connellsville Housing Authority PHAS Score: 82.1 - Standard	Annual Plan: Management and Operations
X	Follow-up Plan to Results of the PHAS Resident Satisfaction Survey (if necessary)	Annual Plan: Operations and Maintenance and Community Service & Self-Sufficiency
	Results of latest Section 8 Management Assessment System (SEMAP)	Annual Plan: Management and Operations
	Any required policies governing any Section 8 special housing types <input type="checkbox"/> check here if included in Section 8 Administrative Plan	Annual Plan: Operations and Maintenance
X	Public housing grievance procedures <input type="checkbox"/> check here if included in the public housing A & O Policy	Annual Plan: Grievance Procedures
	Section 8 informal review and hearing procedures <input type="checkbox"/> check here if included in Section 8 Administrative Plan	Annual Plan: Grievance Procedures
X	The HUD-approved Capital Fund/Comprehensive Grant Program Annual Statement (HUD 52837) for any active grant year	Annual Plan: Capital Needs

List of Supporting Documents Available for Review		
Applicable & On Display	Supporting Document	Related Plan Component
X	Most recent CIAP Budget/Progress Report (HUD 52825) for any active CIAP grants	Annual Plan: Capital Needs
	Approved HOPE VI applications or, if more recent, approved or submitted HOPE VI Revitalization Plans, or any other approved proposal for development of public housing	Annual Plan: Capital Needs
X	Self-evaluation, Needs Assessment and Transition Plan required by regulations implementing §504 of the Rehabilitation Act and the Americans with Disabilities Act. See, PIH 99-52 (HA).	Annual Plan: Capital Needs
	Approved or submitted applications for demolition and/or disposition of public housing	Annual Plan: Demolition and Disposition
	Approved or submitted applications for designation of public housing (Designated Housing Plans)	Annual Plan: Designation of Public Housing
	Approved or submitted assessments of reasonable revitalization of public housing and approved or submitted conversion plans prepared pursuant to section 202 of the 1996 HUD Appropriations Act, Section 22 of the US Housing Act of 1937, or Section 33 of the US Housing Act of 1937	Annual Plan: Conversion of Public Housing
	Approved or submitted public housing homeownership programs/plans	Annual Plan: Homeownership
	Policies governing any Section 8 Homeownership program (section _____ of the Section 8 Administrative Plan)	Annual Plan: Homeownership
	Cooperation agreement between the PHA and the TANF agency and between the PHA and local employment and training service agencies	Annual Plan: Community Service & Self-Sufficiency
	FSS Action Plan/s for public housing and/or Section 8	Annual Plan: Community Service & Self-Sufficiency
	Section 3 documentation required by 24 CFR Part 135, Subpart E	Annual Plan: Community Service & Self-Sufficiency
	Most recent self-sufficiency (ED/SS, TOP or ROSS or other resident services grant) grant program reports	Annual Plan: Community Service & Self-Sufficiency
	The most recent Public Housing Drug Elimination Program (PHEDEP) semi-annual performance report	Annual Plan: Safety and Crime Prevention

List of Supporting Documents Available for Review		
Applicable & On Display	Supporting Document	Related Plan Component
	PHDEP-related documentation: <ul style="list-style-type: none"> · Baseline law enforcement services for public housing developments assisted under the PHDP plan; · Consortium agreement/s between the PHAs participating in the consortium and a copy of the payment agreement between the consortium and HUD (applicable only to PHAs participating in a consortium as specified under 24 CFR 761.15); · Partnership agreements (indicating specific leveraged support) with agencies/organizations providing funding, services or other in-kind resources for PHDEP-funded activities; · Coordination with other law enforcement efforts; · Written agreement(s) with local law enforcement agencies (receiving any PHDEP funds); and · All crime statistics and other relevant data (including Part I and specified Part II crimes) that establish need for the public housing sites assisted under the PHDEP Plan. 	Annual Plan: Safety and Crime Prevention
X	Policy on Ownership of Pets in Public Housing Family Developments (as required by regulation at 24 CFR Part 960, Subpart G) <input type="checkbox"/> check here if included in the public housing A & O Policy	Pet Policy
	The results of the most recent fiscal year audit of the PHA conducted under section 5(h)(2) of the U.S. Housing Act of 1937 (42 U. S.C. 1437c(h)), the results of that audit and the PHA's response to any findings	Annual Plan: Annual Audit
	Troubled PHAs: MOA/Recovery Plan	Troubled PHAs
	Other supporting documents (optional) (list individually; use as many lines as necessary)	(specify as needed)
X	Community Service and Self sufficiency Program Plan	

Required Attachment B: Resident Member on the PHA Governing Board

1. Yes No: Does the PHA governing board include at least one member who is directly assisted by the PHA this year? (if no, skip to #2)

A. Name of resident member(s) on the governing board:

B. How was the resident board member selected: (select one)?

- Elected
 Appointed

C. The term of appointment is (include the date term expires):

2. A. If the PHA governing board does not have at least one member who is directly assisted by the PHA, why not?

- the PHA is located in a State that requires the members of a governing board to be salaried and serve on a full time basis
 the PHA has less than 300 public housing units, has provided reasonable notice to the resident advisory board of the opportunity to serve on the governing board, and has not been notified by any resident of their interest to participate in the Board.

Other (explain):

- *The 2001 Annual Plan discussed the exemption status of the Housing Authority relative to the appointment of a resident to the PHA Governing Board and discussed steps that the PHA had taken in support of a resident on the Board.*

The Housing Authority has 200 public housing units under management and therefore meets the numeric portion(ie less than 300 unit) of the exemption requirement as identified in 24 CFR Part 964.425. On April 15, 2001 the Authority provided reasonable notice to the Resident Advisory Board of the opportunity to participate on the Housing Authority Board of Commissioners. No responses were received

B. Date of next term expiration of a governing board member: *January 2002*

C. Name and title of appointing official(s) for governing board (indicate appointing official for the next position):

- *Thomas E. Duncan, Mayor, City of Connellsville*

Required Attachment C: Membership of the Resident Advisory Board or Boards

List members of the Resident Advisory Board or Boards: (If the list would be unreasonably long, list organizations represented or otherwise provide a description sufficient to identify how members are chosen.)

▪ ***Connellsville Housing Authority - Resident Advisory Board***

Barbara Chick

James Driscoll

Patricia Dryer

Majorie J. McCormick

Wanda Orr

Attachment D: Comments of the Resident Advisory Board

Connellsville Housing Authority Resident Advisory Board Meeting June 15, 2001

The meeting was called to order at 11:00 AM. The purpose of the meeting was to discuss the Connellsville Housing Authority's 2002 Small PHA Plan Update. Members of the Resident Advisory Board had been given copies of the 2002 Plan Update weeks prior to the meeting. Housing Authority Executive Director, Ms. Carol Latchem led the meeting with a discussion of the Plan and the items contained therein. Ms. Latchem discussed the relationship of the 2002 Plan Update with last years Annual and 5-Year Plans. A general review of the contents of the 2002 Update was given

- 1. Parking: Residents of the Riverview Hi-rise believed that more parking near the building is necessary. Ms. Latchem agreed and explained that efforts to provide additional parking had been stalled with the recent withdrawal of an adjacent parcel of property from the sales market. This item is discussed on page 5 of the Plan. Additional options will be explored.*
- 2. Air Conditioners: The air conditioner in the lobby area of the 10th floor is not operational. The Executive Director discussed the PHA provided window air conditioner unit program began last year. Residents recognize the value of having air conditioners in their apartments. Ms. Latchem indicated that priority would be given to air-conditioning all units. The 10th floor air conditioner would be checked by maintenance.*
- 3. Crowding of the Main Entry Way: Residents have responded positively to the installation of a canopy and providing chairs and benches on the large concrete area near the main building entrance. The response has been so great that some residents do not like having to walk through the chairs that line the walkway. Ms. Latchem discussed the summer- time use of the chairs and that egress and ingress is not interrupted with the 15' + concrete entrance area.*
- 4. Resident Assessment: Tenants believe the resident assessment forms received from HUD are a good idea. Were interested in receiving forms this year. Some believed PHA Plan meeting was meeting to discuss Resident Assessment Forms.*
- 5. Improvements to North Manor: Residents at North Manor were please with major work recently completed on all bathrooms, installation of new trash dumpsters and revitalization of the cleanup program. Ms. Latchem advised that additional improvements were scheduled through the Capital Fund.*

The meeting was adjourned at 11:55AM.

Attendees: Barbara Chick, Wanda Orr, Marjorie McCormick, Fedelia Lewandoski, Eileen Timko and Carol Latchem.

PHA Response to Comments: The Housing Authority reviewed the comments and recommendations offered by the residents through the Resident Advisory Board. No change to the proposed Plan was necessary.

Attachment E: Progress in Meeting 5-Year Plan and Significant Accomplishments during the 2001 Annual Plan year.

- *Cooperation with the Connellsville Police Department continues to increase. Incident reports continue to be received on request. Police patrols, formal surveillance and arrests at PHA developments have increased. Although drugs continue to be a problem the incidents of thief and destruction of property have decreased.*
- *Increased emphasis has been placed on rent collection. Residents in arrears have been reduced, payment plans implemented and evictions have increased.*
- *The Housing Authority's Community Service Program was fully implemented in 2001.*
- *Planned improvements to Riverview, North Manor and Greenwood Heights are proceeding as planned. The use of large dumpsters in corral settings and the elimination of individual unit garbage cans have substantially reduced litter at North Manor. Similarly, fall landscaping has improved grounds and general surroundings.*
- *The Housing Authority continues to cooperate with the local TANF (The local TANF [Temporary Assistance for Needy Families] agency is the PA Department of Welfare) and regularly receives income and employment information.*
- *Occupancy at both developments has increased. The number of vacant units in North Manor and Riverview has been reduced to 8. This is a reduction of 53% from the previous year. All of the vacancies are in Riverview Apartments. Continued emphasis is being placed on reducing vacancies in Riverview. On target to meet 5 year goal.*
- *Income mixing and deconcentration of poverty continues to be an important consideration within the Connellsville Housing Authority. With only 1 family development (North Manor) the Authority is exempt from developing a formal Deconcentration of Poverty Plan.*
- *No substantial impediments has been identified that will prevent the Housing Authority from meeting the goals contained in the 5-year Plan*

Attachment F: Defiant Trespass Notice

Connellsville Housing Authority

PO. Box 762-315 N. Arch St.

Connellsville, PA. 15425

(724) 628-4500

Order Of Defiant Trespass

Non-Resident

Date: _____

Attention: _____

(Print Offender's Name)

By the issuance of this Order of Defiant trespass you are hereby notified that you are not permitted on any or all of Connellsville Housing Authority Property. This action is due to the following action(s) committed by you: (Check box(es) that apply to this individual.

1. _____ Attempting to buy or sell drugs or collect money for same.
2. _____ Any firearm violation.
3. _____ Harassing any tenant(s) of the Connellsville Housing Authority.
4. _____ Continual playing of loud music while traveling in the community or parking area
5. _____ Braking of bottles, vandalism, and/or littering on the authority property.
6. _____ Improper actions while visiting any tenant; or while on Authority property.
7. _____ Failure to properly identify yourself to police.
8. _____ Reckless driving on Authority property.
9. _____ Parking sticker violation(s), failure to comply with Authority parking regulations.
10. _____ Bring dog(s) or other animal on Authority property and failure to remove same when requested.
11. _____ Other

Offender refuses to sign Order of Defiant Trespass, will mail order to offender.

_____ Signature of Offender (Trespasser)

_____ Signature of Issuing Authority (Project Manager)

_____ Signature of Distributing Officer/ Police

CAPITAL FUND PROGRAM TABLES START HERE

Pa025a01

Annual Statement/Performance and Evaluation Report					
Capital Fund Program and Capital Fund Program Replacement Housing Factor (CFP/CFPRHF) Part I: Summary					
PHA Name: Connellsville Housing Authority		Grant Type and Number Capital Fund Program Grant No: PA28PO2550100 Replacement Housing Factor Grant No:		Federal FY of Grant: FFY 2000	
<input type="checkbox"/> Original Annual Statement <input type="checkbox"/> Reserve for Disasters/ Emergencies <input checked="" type="checkbox"/> Revised Annual Statement (revision no: 01) <input checked="" type="checkbox"/> Performance and Evaluation Report for Period Ending: 3/31/01 <input type="checkbox"/> Final Performance and Evaluation Report					
Line No.	Summary by Development Account	Total Estimated Cost		Total Actual Cost	
		Original	Revised	Obligated	Expended
1	Total non-CFP Funds				
2	1406 Operations	-0-	60,000		
3	1408 Management Improvements	-0-	4,000		
4	1410 Administration	3,000	8,000		
5	1411 Audit				
6	1415 Liquidated Damages				
7	1430 Fees and Costs	57,000	36,000	26,000	-0-
8	1440 Site Acquisition				
9	1450 Site Improvement	50,000	6,000		
10	1460 Dwelling Structures	196,658	182,658		
11	1465.1 Dwelling Equipment—Nonexpendable	-0-	10,000		
12	1470 Nondwelling Structures				
13	1475 Nondwelling Equipment				
14	1485 Demolition				
15	1490 Replacement Reserve				
16	1492 Moving to Work Demonstration				
17	1495.1 Relocation Costs				

**Annual Statement/Performance and Evaluation Report
Capital Fund Program and Capital Fund Program Replacement Housing Factor (CFP/CFPRHF) Part I: Summary**

PHA Name: Connellsville Housing Authority	Grant Type and Number Capital Fund Program Grant No: PA28PO2550100 Replacement Housing Factor Grant No:	Federal FY of Grant: FFY 2000
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Original Annual Statement Reserve for Disasters/ Emergencies Revised Annual Statement (revision no: 01)
 Performance and Evaluation Report for Period Ending: 3/31/01 Final Performance and Evaluation Report

Line No.	Summary by Development Account	Total Estimated Cost		Total Actual Cost	
		Original	Revised	Obligated	Expended
18	1499 Development Activities				
19	1501 Collateralization or Debt Service				
20	1502 Contingency				
21	Amount of Annual Grant: (sum of lines 2 – 20)	306,658	306,658	26,000	-0-
22	Amount of line 21 Related to LBP Activities	-0-	-0-		
23	Amount of line 21 Related to Section 504 compliance	-0-	-0-		
24	Amount of line 21 Related to Security – Soft Costs	-0-	-0-		
25	Amount of Line 21 Related to Security – Hard Costs	-0-	-0-		
26	Amount of line 21 Related to Energy Conservation Measures	-0-	-0-		

Annual Statement/Performance and Evaluation Report
Capital Fund Program and Capital Fund Program Replacement Housing Factor (CFP/CFPRHF)
Part II: Supporting Pages

PHA Name: Connellsville Housing Authority		Grant Type and Number Capital Fund Program Grant No: PA28PO2550100 Replacement Housing Factor Grant No:				Federal FY of Grant: FFY 2000		
Development Number Name/HA-Wide Activities	General Description of Major Work Categories	Dev. Acct No.	Quantity	Total Estimated Cost		Total Actual Cost		Status of Work
				Original	Revised	Funds Obligated	Funds Expended	
HA-Wide	Operations	1406	L.S.	-0-	60,000	-0-	-0-	Pending
	Management Improvements	1408	L.S.	-0-	4,000	-0-	-0-	Pending
	Administration	1410	L.S.	3,000	8,000	-0-	-0-	Pending
	Fees & Costs	1430	L.S.	57,000	36,000	26,000		Done
PA25-1	Site Improvements (Landscaping)	1450	L.S.	50,000	2,000	-0-	-0-	Pending
	Dwelling Structures (Showers and related modifications)	1460	90	85,000	110,000	-0-	-0-	Design
PA25-2	Site Improvements	1450	L.S.	-0-	4,000	-0-	-0-	Pending
	Dwelling Structures	1460						
	1. Point, clean seal and repair building		L.S.	125,000	75,000	-0-	-0-	Design
	2. Repair incinerator		L.S.	-0-	7,658	-0-	-0-	Design

**Annual Statement/Performance and Evaluation Report
Capital Fund Program and Capital Fund Program Replacement Housing Factor (CFP/CFPRHF) Part I: Summary**

PHA Name: Connellsville Housing Authority	Grant Type and Number Capital Fund Program Grant No: PA28PO2550101 Replacement Housing Factor Grant No:	Federal FY of Grant: FFY 2001
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Original Annual Statement **Reserve for Disasters/ Emergencies** **Revised Annual Statement (revision no:)**
 Performance and Evaluation Report for Period Ending: **Final Performance and Evaluation Report**

Line No.	Summary by Development Account	Total Estimated Cost		Total Actual Cost	
		Original	Revised	Obligated	Expended
1	Total non-CFP Funds				
2	1406 Operations	144,000			
3	1408 Management Improvements	5,000			
4	1410 Administration	10,000			
5	1411 Audit				
6	1415 Liquidated Damages				
7	1430 Fees and Costs	40,000			
8	1440 Site Acquisition				
9	1450 Site Improvement				
10	1460 Dwelling Structures	112,640			
11	1465.1 Dwelling Equipment—Nonexpendable				
12	1470 Nondwelling Structures				
13	1475 Nondwelling Equipment				
14	1485 Demolition				
15	1490 Replacement Reserve				
16	1492 Moving to Work Demonstration				
17	1495.1 Relocation Costs				
18	1499 Development Activities				
19	1501 Collateralization or Debt Service				
20	1502 Contingency				
21	Amount of Annual Grant: (sum of lines 2 – 20)	311,640			

**Annual Statement/Performance and Evaluation Report
Capital Fund Program and Capital Fund Program Replacement Housing Factor (CFP/CFPRHF) Part I: Summary**

PHA Name: Connellsville Housing Authority	Grant Type and Number Capital Fund Program Grant No: PA28PO2550101 Replacement Housing Factor Grant No:	Federal FY of Grant: FFY 2001
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Original Annual Statement **Reserve for Disasters/ Emergencies** **Revised Annual Statement (revision no:)**
 Performance and Evaluation Report for Period Ending: **Final Performance and Evaluation Report**

Line No.	Summary by Development Account	Total Estimated Cost		Total Actual Cost	
		Original	Revised	Obligated	Expended
22	Amount of line 21 Related to LBP Activities	-0-			
23	Amount of line 21 Related to Section 504 compliance	-0-			
24	Amount of line 21 Related to Security – Soft Costs	-0-			
25	Amount of Line 21 Related to Security – Hard Costs	-0-			
26	Amount of line 21 Related to Energy Conservation Measures	-0-			

Annual Statement/Performance and Evaluation Report
Capital Fund Program and Capital Fund Program Replacement Housing Factor (CFP/CFPRHF)
Part II: Supporting Pages

PHA Name: Connellsville Housing Authority		Grant Type and Number Capital Fund Program Grant No: PA28P02550101 Replacement Housing Factor Grant No:				Federal FY of Grant: 2001		
Development Number Name/HA-Wide Activities	General Description of Major Work Categories	Dev. Acct No.	Quantity	Total Estimated Cost		Total Actual Cost		Status of Work
				Original	Revised	Funds Obligated	Funds Expended	
HA-Wide	Operations	1406	L.S.	144,000				
	Management Improvements	1408	L.S.	5,000				
	Administration	1410	L.S.	10,000				
	Fees & Costs	1430	L.S.	40,000				
PA25-1	Dwelling Structures (Replace hot water tanks as needed)	1460	L.S.	28,000				
PA25-2	Dwelling Structures	1460						
	1. Construct 2nd & 1st floor entrance		L.S.	45,000				
	2. Air-conditioners & supports		50	25,000				
	3. Improvements to front canopy		L.S.	14,640				

Capital Fund Program Five-Year Action Plan
Part I: Summary

PHA Name Connellsville Housing Authority		<input type="checkbox"/> Original 5-Year Plan <input checked="" type="checkbox"/> Revision No: 01			
Development Number/Name/HA- Wide	Year 1	Work Statement for Year 2 FFY Grant: 2002 PHA FY: 2003	Work Statement for Year 3 FFY Grant: 2003 PHA FY: 2004	Work Statement for Year 4 FFY Grant: 2004 PHA FY: 2005	Work Statement for Year 5 FFY Grant: 2005 PHA FY: 2006
	Annual Statement				
PA25-1 North Manor		5,000	30,000	60,000	
PA25-2 Riverview		107,640	82,640	52,640	112,640
HA-Wide		199,000	199,000	199,000	199,000
CFP Funds Listed for 5-year planning		311,640	311,640	311,640	311,640
Replacement Housing Factor Funds					

CAPITAL FUND PROGRAM TABLES START HERE

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Annual Statement/Performance and Evaluation Report					
Capital Fund Program and Capital Fund Program Replacement Housing Factor (CFP/CFPRHF) Part I: Summary					
PHA Name: Connellsville Housing Authority		Grant Type and Number Capital Fund Program Grant No: PA28PO2550100 Replacement Housing Factor Grant No:		Federal FY of Grant: FFY 2000	
<input type="checkbox"/> Original Annual Statement <input type="checkbox"/> Reserve for Disasters/ Emergencies <input checked="" type="checkbox"/> Revised Annual Statement (revision no: 01) <input checked="" type="checkbox"/> Performance and Evaluation Report for Period Ending: 3/31/01 <input type="checkbox"/> Final Performance and Evaluation Report					
Line No.	Summary by Development Account	Total Estimated Cost		Total Actual Cost	
		Original	Revised	Obligated	Expended
1	Total non-CFP Funds				
2	1406 Operations	-0-	60,000		
3	1408 Management Improvements	-0-	4,000		
4	1410 Administration	3,000	8,000		
5	1411 Audit				
6	1415 Liquidated Damages				
7	1430 Fees and Costs	57,000	36,000	26,000	-0-
8	1440 Site Acquisition				
9	1450 Site Improvement	50,000	6,000		
10	1460 Dwelling Structures	196,658	182,658		
11	1465.1 Dwelling Equipment—Nonexpendable	-0-	10,000		
12	1470 Nondwelling Structures				
13	1475 Nondwelling Equipment				
14	1485 Demolition				
15	1490 Replacement Reserve				
16	1492 Moving to Work Demonstration				
17	1495.1 Relocation Costs				

**Annual Statement/Performance and Evaluation Report
Capital Fund Program and Capital Fund Program Replacement Housing Factor (CFP/CFPRHF) Part I: Summary**

PHA Name: Connellsville Housing Authority	Grant Type and Number Capital Fund Program Grant No: PA28PO2550100 Replacement Housing Factor Grant No:	Federal FY of Grant: FFY 2000
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Original Annual Statement Reserve for Disasters/ Emergencies Revised Annual Statement (revision no: 01)
 Performance and Evaluation Report for Period Ending: 3/31/01 Final Performance and Evaluation Report

Line No.	Summary by Development Account	Total Estimated Cost		Total Actual Cost	
		Original	Revised	Obligated	Expended
18	1499 Development Activities				
19	1501 Collateralization or Debt Service				
20	1502 Contingency				
21	Amount of Annual Grant: (sum of lines 2 – 20)	306,658	306,658	26,000	-0-
22	Amount of line 21 Related to LBP Activities	-0-	-0-		
23	Amount of line 21 Related to Section 504 compliance	-0-	-0-		
24	Amount of line 21 Related to Security – Soft Costs	-0-	-0-		
25	Amount of Line 21 Related to Security – Hard Costs	-0-	-0-		
26	Amount of line 21 Related to Energy Conservation Measures	-0-	-0-		

Annual Statement/Performance and Evaluation Report
Capital Fund Program and Capital Fund Program Replacement Housing Factor (CFP/CFPRHF)
Part II: Supporting Pages

PHA Name: Connellsville Housing Authority		Grant Type and Number Capital Fund Program Grant No: PA28PO2550100 Replacement Housing Factor Grant No:				Federal FY of Grant: FFY 2000		
Development Number Name/HA-Wide Activities	General Description of Major Work Categories	Dev. Acct No.	Quantity	Total Estimated Cost		Total Actual Cost		Status of Work
				Original	Revised	Funds Obligated	Funds Expended	
HA-Wide	Operations	1406	L.S.	-0-	60,000	-0-	-0-	Pending
	Management Improvements	1408	L.S.	-0-	4,000	-0-	-0-	Pending
	Administration	1410	L.S.	3,000	8,000	-0-	-0-	Pending
	Fees & Costs	1430	L.S.	57,000	36,000	26,000		Done
PA25-1	Site Improvements (Landscaping)	1450	L.S.	50,000	2,000	-0-	-0-	Pending
	Dwelling Structures (Showers and related modifications)	1460	90	85,000	110,000	-0-	-0-	Design
PA25-2	Site Improvements	1450	L.S.	-0-	4,000	-0-	-0-	Pending
	Dwelling Structures	1460						
	1. Point, clean seal and repair building		L.S.	125,000	75,000	-0-	-0-	Design
	2. Repair incinerator		L.S.	-0-	7,658	-0-	-0-	Design

**Annual Statement/Performance and Evaluation Report
Capital Fund Program and Capital Fund Program Replacement Housing Factor (CFP/CFPRHF) Part I: Summary**

PHA Name: Connellsville Housing Authority	Grant Type and Number Capital Fund Program Grant No: PA28PO2550101 Replacement Housing Factor Grant No:	Federal FY of Grant: FFY 2001
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Original Annual Statement **Reserve for Disasters/ Emergencies** **Revised Annual Statement (revision no:)**
 Performance and Evaluation Report for Period Ending: **Final Performance and Evaluation Report**

Line No.	Summary by Development Account	Total Estimated Cost		Total Actual Cost	
		Original	Revised	Obligated	Expended
1	Total non-CFP Funds				
2	1406 Operations	144,000			
3	1408 Management Improvements	5,000			
4	1410 Administration	10,000			
5	1411 Audit				
6	1415 Liquidated Damages				
7	1430 Fees and Costs	40,000			
8	1440 Site Acquisition				
9	1450 Site Improvement				
10	1460 Dwelling Structures	112,640			
11	1465.1 Dwelling Equipment—Nonexpendable				
12	1470 Nondwelling Structures				
13	1475 Nondwelling Equipment				
14	1485 Demolition				
15	1490 Replacement Reserve				
16	1492 Moving to Work Demonstration				
17	1495.1 Relocation Costs				
18	1499 Development Activities				
19	1501 Collateralization or Debt Service				
20	1502 Contingency				
21	Amount of Annual Grant: (sum of lines 2 – 20)	311,640			

Annual Statement/Performance and Evaluation Report
Capital Fund Program and Capital Fund Program Replacement Housing Factor (CFP/CFPRHF) Part I: Summary

PHA Name: Connellsville Housing Authority	Grant Type and Number Capital Fund Program Grant No: PA28PO2550101 Replacement Housing Factor Grant No:	Federal FY of Grant: FFY 2001
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Original Annual Statement **Reserve for Disasters/ Emergencies** **Revised Annual Statement (revision no:)**
 Performance and Evaluation Report for Period Ending: **Final Performance and Evaluation Report**

Line No.	Summary by Development Account	Total Estimated Cost		Total Actual Cost	
		Original	Revised	Obligated	Expended
22	Amount of line 21 Related to LBP Activities	-0-			
23	Amount of line 21 Related to Section 504 compliance	-0-			
24	Amount of line 21 Related to Security – Soft Costs	-0-			
25	Amount of Line 21 Related to Security – Hard Costs	-0-			
26	Amount of line 21 Related to Energy Conservation Measures	-0-			

Annual Statement/Performance and Evaluation Report
Capital Fund Program and Capital Fund Program Replacement Housing Factor (CFP/CFPRHF)
Part II: Supporting Pages

PHA Name: Connellsville Housing Authority		Grant Type and Number Capital Fund Program Grant No: PA28P02550101 Replacement Housing Factor Grant No:				Federal FY of Grant: 2001		
Development Number Name/HA-Wide Activities	General Description of Major Work Categories	Dev. Acct No.	Quantity	Total Estimated Cost		Total Actual Cost		Status of Work
				Original	Revised	Funds Obligated	Funds Expended	
HA-Wide	Operations	1406	L.S.	144,000				
	Management Improvements	1408	L.S.	5,000				
	Administration	1410	L.S.	10,000				
	Fees & Costs	1430	L.S.	40,000				
PA25-1	Dwelling Structures (Replace hot water tanks as needed)	1460	L.S.	28,000				
PA25-2	Dwelling Structures	1460						
	1. Construct 2nd & 1st floor entrance		L.S.	45,000				
	2. Air-conditioners & supports		50	25,000				
	3. Improvements to front canopy		L.S.	14,640				

Capital Fund Program Five-Year Action Plan
Part I: Summary

PHA Name Connellsville Housing Authority		<input type="checkbox"/> Original 5-Year Plan <input checked="" type="checkbox"/> Revision No: 01			
Development Number/Name/HA- Wide	Year 1	Work Statement for Year 2 FFY Grant: 2002 PHA FY: 2003	Work Statement for Year 3 FFY Grant: 2003 PHA FY: 2004	Work Statement for Year 4 FFY Grant: 2004 PHA FY: 2005	Work Statement for Year 5 FFY Grant: 2005 PHA FY: 2006
	Annual Statement				
PA25-1 North Manor		5,000	30,000	60,000	
PA25-2 Riverview		107,640	82,640	52,640	112,640
HA-Wide		199,000	199,000	199,000	199,000
CFP Funds Listed for 5-year planning		311,640	311,640	311,640	311,640
Replacement Housing Factor Funds					

CAPITAL FUND PROGRAM TABLES START HERE

Annual Statement/Performance and Evaluation Report					
Capital Fund Program and Capital Fund Program Replacement Housing Factor (CFP/CFPRHF) Part I: Summary					
PHA Name: CONNELLSVILLE HOUSING AUTHORITY		Grant Type and Number CIAP Capital Fund Program Grant No: PA28PO2590799 Replacement Housing Factor Grant No:			Federal FY of Grant: FFY-1999
<input type="checkbox"/> Original Annual Statement <input type="checkbox"/> Reserve for Disasters/ Emergencies <input checked="" type="checkbox"/> Revised Annual Statement (revision no: 02) <input checked="" type="checkbox"/> Performance and Evaluation Report for Period Ending: 3/31/01 <input type="checkbox"/> Final Performance and Evaluation Report					
Line No.	Summary by Development Account	Total Estimated Cost		Total Actual Cost	
		Original	Revised	Obligated	Expended
1	Total non-CFP Funds				
2	1406 Operations	60,000	168,000	168,000	60,000
3	1408 Management Improvements				
4	1410 Administration	4,000	8,500	8,178	578.65
5	1411 Audit				
6	1415 Liquidated Damages				
7	1430 Fees and Costs	59,000	38,500	38,500	17,394.87
8	1440 Site Acquisition				
9	1450 Site Improvement	8,827	8,827		
10	1460 Dwelling Structures	191,000	99,000		
11	1465.1 Dwelling Equipment—Nonexpendable				
12	1470 Nondwelling Structures				
13	1475 Nondwelling Equipment				
14	1485 Demolition				
15	1490 Replacement Reserve				
16	1492 Moving to Work Demonstration				
17	1495.1 Relocation Costs				

Annual Statement/Performance and Evaluation Report
Capital Fund Program and Capital Fund Program Replacement Housing Factor (CFP/CFPRHF) Part I: Summary

PHA Name: CONNELLSVILLE HOUSING AUTHORITY	Grant Type and Number CIAP Capital Fund Program Grant No: PA28PO2590799 Replacement Housing Factor Grant No:	Federal FY of Grant: FFY-1999
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Original Annual Statement Reserve for Disasters/ Emergencies Revised Annual Statement (revision no: 02)
 Performance and Evaluation Report for Period Ending: 3/31/01 Final Performance and Evaluation Report

Line No.	Summary by Development Account	Total Estimated Cost		Total Actual Cost	
		Original	Revised	Obligated	Expended
18	1499 Development Activities				
19	1501 Collateralization or Debt Service				
20	1502 Contingency				
21	Amount of Annual Grant: (sum of lines 2 – 20)	322,827	322,827	214,678	77,973.52
22	Amount of line 21 Related to LBP Activities	N/A			
23	Amount of line 21 Related to Section 504 compliance	N/A			
24	Amount of line 21 Related to Security – Soft Costs	N/A			
25	Amount of Line 21 Related to Security – Hard Costs	N/A			
26	Amount of line 21 Related to Energy Conservation Measures	N/A			

Annual Statement/Performance and Evaluation Report
Capital Fund Program and Capital Fund Program Replacement Housing Factor (CFP/CFPRHF)
Part II: Supporting Pages

PHA Name: CONNELLSVILLE HOUSING AUTHORITY		Grant Type and Number CIAP PA28PO2590799 Capital Fund Program Grant No: Replacement Housing Factor Grant No:				Federal FY of Grant: FFY-1999		
Development Number Name/HA-Wide Activities	General Description of Major Work Categories	Dev. Acct No.	Quantity	Total Estimated Cost		Total Actual Cost		Status of Work
				Original	Revised	Funds Obligated	Funds Expended	
HA-Wide	Operations	1406	L.S.	60,000	168,000	168,000	60,000	On-going
HA-Wide	Administration	1410	L.S.	4,000	8,500	8,178.65	578.65	On-going
PA25-2	Fees & Costs	1430	L.S.	59,000	38,500	38,500	17,394.87	On-going
PA25-2	Site Improvements (Landscaping & general improvements)	1450	L.S.	8,827	8,827	-0-	-0-	Pending
PA25-2	Dwelling Structures	1460						
	1. Point exterior bricks		L.S.	90,000	-0-	-0-	-0-	CFP-2000
	2. Replace exterior panels, etc.		L.S.	91,000	90,000	-0-	-0-	Design
	3. Refurbish common areas		L.S.	10,000	9,000	-0-	-0-	Pending

Annual Statement/Performance and Evaluation Report
Capital Fund Program and Capital Fund Program Replacement Housing Factor (CFP/CFPRHF)
Part III: Implementation Schedule

PHA Name: CONNELLSVILLE HOUSING AUTHORITY		Grant Type and Number CIAP PA28PO2590799 Capital Fund Program No: Replacement Housing Factor No:					Federal FY of Grant: FY-1999
Development Number Name/HA-Wide Activities	All Fund Obligated (Quarter Ending Date)			All Funds Expended (Quarter Ending Date)			Reasons for Revised Target Dates
	Original	Revised	Actual	Original	Revised	Actual	
HA-Wide	12/00	09/30/01		03/01	03/31/02		Original CIAP plan had to be revised. Beyond the control of the Housing Authority.
PA25-2	09/00	09/30/01		03/01	03/31/02		