

U.S. Department of Housing and Urban Development  
Office of Public and Indian Housing

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# Fayette County Housing Authority

## PHA Plans

5 Year Plan for Fiscal Years 2001- 2005  
Annual Plan for Fiscal Year 2001

**NOTE: THIS PHA PLANS TEMPLATE (HUD 50075) IS TO BE COMPLETED IN  
ACCORDANCE WITH INSTRUCTIONS LOCATED IN APPLICABLE PIH NOTICES**

**PHA Plan  
Agency Identification**

**PHA Name:** Fayette County Housing Authority

**PHA Number:** PA015

**PHA Fiscal Year Beginning: (mm/yyyy)** 7/2001

**Public Access to Information**

**Information regarding any activities outlined in this plan can be obtained by contacting: (select all that apply)**

- Main administrative office of the PHA
- PHA development management offices
- PHA local offices

**Display Locations For PHA Plans and Supporting Documents**

The PHA Plans (including attachments) are available for public inspection at: (select all that apply)

- Main administrative office of the PHA
- PHA development management offices
- PHA local offices
- Main administrative office of the local government
- Main administrative office of the County government
- Main administrative office of the State government
- Public library
- PHA website
- Other (list below)

PHA Plan Supporting Documents are available for inspection at: (select all that apply)

- Main business office of the PHA
- PHA development management offices
- Other (list below)

**5-YEAR PLAN**  
**PHA FISCAL YEARS 2000 - 2004**  
[24 CFR Part 903.5]

**A. Mission**

State the PHA's mission for serving the needs of low-income, very low income, and extremely low-income families in the PHA's jurisdiction. (select one of the choices below)

- The mission of the PHA is the same as that of the Department of Housing and Urban Development: To promote adequate and affordable housing, economic opportunity and a suitable living environment free from discrimination.
- The PHA's mission is: (state mission here)

**B. Goals**

The goals and objectives listed below are derived from HUD's strategic Goals and Objectives and those emphasized in recent legislation. PHAs may select any of these goals and objectives as their own, or identify other goals and/or objectives. Whether selecting the HUD-suggested objectives or their own, **PHAS ARE STRONGLY ENCOURAGED TO IDENTIFY QUANTIFIABLE MEASURES OF SUCCESS IN REACHING THEIR OBJECTIVES OVER THE COURSE OF THE 5 YEARS.** (Quantifiable measures would include targets such as: numbers of families served or PHAS scores achieved.) PHAs should identify these measures in the spaces to the right of or below the stated objectives.

**HUD Strategic Goal: Increase the availability of decent, safe, and affordable housing.**

- PHA Goal: Expand the supply of assisted housing  
Objectives:
- Apply for additional rental vouchers:
  - Reduce public housing vacancies:
  - Leverage private or other public funds to create additional housing opportunities:
  - Acquire or build units or developments
  - Other (list below)**Public Housing:** Because of the excess number of subsidized housing units in Fayette County, it is obviously a "seller's market" to rent our housing units, particularly, to the elderly residents of the County. We would hope to have some of our housing units demolished and rebuild with a redesign that would not only blend in to the surrounding communities, but be better housing than the surrounding areas. This would reduce the number of units to be filled, and also give more "curb appeal" to our Housing Developments. We would also like to allow some additional deductions for the working tenant, in order to keep our working tenants until they can gain self-sufficiency. **Section 8 Housing Program:** We would like to have all 921

Vouchers leased, and apply for additional Section 8 Vouchers to be used for Assisted Housing Units and/or Homeownership Programs.

- PHA Goal: Improve the quality of assisted housing  
Objectives:
  - Improve public housing management: (PHAS score)
  - Improve voucher management: (SEMAP score)
  - Increase customer satisfaction:
  - Concentrate on efforts to improve specific management functions: (list; e.g., public housing finance; voucher unit inspections)
  - Renovate or modernize public housing units:
  - Demolish or dispose of obsolete public housing:
  - Provide replacement public housing:
  - Provide replacement vouchers:
  - Other: (list below) **Modernization Goals:** Long-term goals of the Modernization Department under the auspices of the Capital Fund are complete and comprehensive physical needs assessment for all Fayette County Housing Authority properties, including meeting all 504 compliance standards; and, then to address the identified needs in a prioritized and orderly manner, with the possible augmentation of Hope VI Funds.

- PHA Goal: Increase assisted housing choices  
Objectives:
  - Provide voucher mobility counseling:
  - Conduct outreach efforts to potential voucher landlords
  - Increase voucher payment standards
  - Implement voucher homeownership program:
  - Implement public housing or other homeownership programs:
  - Implement public housing site-based waiting lists:
  - Convert public housing to vouchers:
  - Other: (list below)

**HUD Strategic Goal: Improve community quality of life and economic vitality**

- PHA Goal: Provide an improved living environment  
Objectives:
  - Implement measures to deconcentrate poverty by bringing higher income public housing households into lower income developments:
  - Implement measures to promote income mixing in public housing by assuring access for lower income families into higher income developments: transfers and vouchers.
  - Implement public housing security improvements: cameras, lights, etc.

- Designate developments or buildings for particular resident groups (elderly, persons with disabilities)
- Other: (list below) **PHDEP Goals:** The Fayette County Housing Authority will use PHDEP funds to improve security and increase resident safety and satisfaction. The HA uses the weed and seed approach, providing security for it's at-risk family developments and drug prevention programs that include, After School Program, Summer Sports Program, Summer Camps, and Computer Activity and Learning Centers. These programs provide positive alternative activities for the youth and adults of our communities.

**HUD Strategic Goal: Promote self-sufficiency and asset development of families and individuals**

- PHA Goal: Promote self-sufficiency and asset development of assisted households
  - Objectives:
    - Increase the number and percentage of employed persons in assisted families:
    - Provide or attract supportive services to improve assistance recipients' employability:
    - Provide or attract supportive services to increase independence for the elderly or families with disabilities.
    - Other: (list below)

**HUD Strategic Goal: Ensure Equal Opportunity in Housing for all Americans**

- PHA Goal: Ensure equal opportunity and affirmatively further fair housing
  - Objectives:
    - Undertake affirmative measures to ensure access to assisted housing regardless of race, color, religion national origin, sex, familial status, and disability:
    - Undertake affirmative measures to provide a suitable living environment for families living in assisted housing, regardless of race, color, religion national origin, sex, familial status, and disability:
    - Undertake affirmative measures to ensure accessible housing to persons with all varieties of disabilities regardless of unit size required:
    - Other: (list below)

**Other PHA Goals and Objectives: (list below)**

**The Regionalization Plan:** The +plan is to divide the county into three geographical regions; region I which comprises all of Uniontown and surrounding areas, Region II which includes the Brownsville – Belle Vernon area, and Region III which incorporates

all of the Masontown area. The primary reason for splitting these communities into regions is to allow the Operations Department to better manage and control the resources for each region. These regions were chosen strictly for their geographical local within the County, in order to expedite satellite inventory centers and maintenance manpower. The major sweeping change seen within this Regionalization/reorganization are the duties and responsibilities of the site managers. For the first time they are truly responsible for their developments; from the appearance of the development to the preparation and monitoring of their budget, they will control their own destiny. The managers will supervise and allocate work orders to the maintenance men who are assigned to their developments. In turn the maintenance men will be responsible for all maintenance and inventory tasks within the development. To ease the manpower burden currently felt in maintenance, two new positions will be created to staff the maintenance department. The first position is a Janitorial class that will do cleaning and very light Maintenance (changing light bulbs, fixing simple switches etc.). The second class created is a Maintenance Apprentice position who will act as an apprentice Maintenance Mechanic; this position will be assigned more complex tasks such as replacing doors on refrigerators or ovens, or repairing screens and windows, as well as general painting and patching. With the addition of these positions we will be able to boost our manpower and yet maintain a realistic employment budget. **Finance Goals:** The Finance Department exists to support the operations of the Authority. Our goal is to provide cost effective support services to the agency in the financial and procurement. It is the Finance Department's objectives to ensure prompt payment of invoices, provide accurate record keeping and available financial information, and ensure the healthy fiscal management of the agency. In addition, we strive to provide the necessary procurement support to ensure an efficient operation. We provide these services and maintain the internal control system to ensure compliance with all relevant rules and regulations.

**Annual PHA Plan**  
**PHA Fiscal Year 2001**  
[24 CFR Part 903.7]

**i. Annual Plan Type:**

Select which type of Annual Plan the PHA will submit.

**Standard Plan**

**Streamlined Plan:**

- High Performing PHA**
- Small Agency (<250 Public Housing Units)**
- Administering Section 8 Only**

**Troubled Agency Plan**

**ii. Executive Summary of the Annual PHA Plan**

[24 CFR Part 903.7 9 (r)]

Provide a brief overview of the information in the Annual Plan, including highlights of major initiatives and discretionary policies the PHA has included in the Annual Plan.

**With its limited resources it is the intention of the Fayette County Housing Authority to continue to manage its existing program in accordance with all applicable performance standards and to make whatever adjustments are required under the Quality Housing and Work Responsibility Act.**

**No major expansions or initiatives are planned at this time. Our focus will be on improving the quality of our existing program and continuing to provide housing assistance to the low income families in Fayette County.**

**iii. Annual Plan Table of Contents**

[24 CFR Part 903.7 9 (r)]

Provide a table of contents for the Annual Plan, including attachments, and a list of supporting documents available for public inspection.

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**Attachments**

Indicate which attachments are provided by selecting all that apply. Provide the attachment’s name (A, B, etc.) in the space to the left of the name of the attachment. Note: If the attachment is provided as a **SEPARATE** file submission from the PHA Plans file, provide the file name in parentheses in the space to the right of the title.

Required Attachments:

- Admissions Policy for Deconcentration
- FY 2001 Capital Fund Program Annual Statement (C)
- Most recent board-approved operating budget (Required Attachment for PHAs that are troubled or at risk of being designated troubled ONLY) (paper copy only) (I)

Optional Attachments:

- PHA Management Organizational Chart (paper copy only) (G)
- FY 2001 Capital Fund Program 5 Year Action Plan (D)
- Public Housing Drug Elimination Program (PHDEP) Plan (H)
- Comments of Resident Advisory Board or Boards (must be attached if not included in PHA Plan text) (E)
- Other (List below, providing each attachment name)
  - Residential Lease and Pet Policy (B)
  - Performance and Evaluation Report (F)
  - Admission and Occupancy Policy (A)

**Supporting Documents Available for Review**

Indicate which documents are available for public review by placing a mark in the “Applicable & On Display” column in the appropriate rows. All listed documents must be on display if applicable to the program activities conducted by the PHA.

<b>List of Supporting Documents Available for Review</b>		
<b>Applicable &amp; On Display</b>	<b>Supporting Document</b>	<b>Applicable Plan Component</b>
X	PHA Plan Certifications of Compliance with the PHA Plans and Related Regulations	5 Year and Annual Plans
X	State/Local Government Certification of Consistency with the Consolidated Plan	5 Year and Annual Plans
NO	Fair Housing Documentation:	5 Year and Annual Plans

<b>List of Supporting Documents Available for Review</b>		
<b>Applicable &amp; On Display</b>	<b>Supporting Document</b>	<b>Applicable Plan Component</b>
	Records reflecting that the PHA has examined its programs or proposed programs, identified any impediments to fair housing choice in those programs, addressed or is addressing those impediments in a reasonable fashion in view of the resources available, and worked or is working with local jurisdictions to implement any of the jurisdictions' initiatives to affirmatively further fair housing that require the PHA's involvement.	
X	Consolidated Plan for the jurisdiction/s in which the PHA is located (which includes the Analysis of Impediments to Fair Housing Choice (AI)) and any additional backup data to support statement of housing needs in the jurisdiction	Annual Plan: Housing Needs
X	Most recent board-approved operating budget for the public housing program	Annual Plan: Financial Resources;
X	Public Housing Admissions and (Continued) Occupancy Policy (A&O), which includes the Tenant Selection and Assignment Plan [TSAP]	Annual Plan: Eligibility, Selection, and Admissions Policies
X	Section 8 Administrative Plan	Annual Plan: Eligibility, Selection, and Admissions Policies
X	Public Housing Deconcentration and Income Mixing Documentation: 1. PHA board certifications of compliance with deconcentration requirements (section 16(a) of the US Housing Act of 1937, as implemented in the 2/18/99 <i>Quality Housing and Work Responsibility Act Initial Guidance; Notice</i> and any further HUD guidance) and 2. Documentation of the required deconcentration and income mixing analysis	Annual Plan: Eligibility, Selection, and Admissions Policies
X	Public housing rent determination policies, including the methodology for setting public housing flat rents <input checked="" type="checkbox"/> check here if included in the public housing A & O Policy	Annual Plan: Rent Determination
X	Schedule of flat rents offered at each public housing development <input type="checkbox"/> check here if included in the public housing A & O Policy	Annual Plan: Rent Determination
X	Section 8 rent determination (payment standard) policies <input checked="" type="checkbox"/> check here if included in Section 8 Administrative Plan	Annual Plan: Rent Determination
X	Public housing management and maintenance policy documents, including policies for the prevention or eradication of pest infestation (including cockroach infestation)	Annual Plan: Operations and Maintenance
X	Public housing grievance procedures <input checked="" type="checkbox"/> check here if included in the public housing A & O Policy	Annual Plan: Grievance Procedures
X	Section 8 informal review and hearing procedures <input checked="" type="checkbox"/> check here if included in Section 8 Administrative Plan	Annual Plan: Grievance Procedures

**Table Library**

<b>List of Supporting Documents Available for Review</b>		
<b>Applicable &amp; On Display</b>	<b>Supporting Document</b>	<b>Applicable Plan Component</b>
X	The HUD-approved Capital Fund/Comprehensive Grant Program Annual Statement (HUD 52837) for the active grant year	Annual Plan: Capital Needs
NA	Most recent CIAP Budget/Progress Report (HUD 52825) for any active CIAP grant	Annual Plan: Capital Needs
X	Most recent, approved 5 Year Action Plan for the Capital Fund/Comprehensive Grant Program, if not included as an attachment (provided at PHA option)	Annual Plan: Capital Needs
NA	Approved HOPE VI applications or, if more recent, approved or submitted HOPE VI Revitalization Plans or any other approved proposal for development of public housing	Annual Plan: Capital Needs
NA	Approved or submitted applications for demolition and/or disposition of public housing	Annual Plan: Demolition and Disposition
NA	Approved or submitted applications for designation of public housing (Designated Housing Plans)	Annual Plan: Designation of Public Housing
NA	Approved or submitted assessments of reasonable revitalization of public housing and approved or submitted conversion plans prepared pursuant to section 202 of the 1996 HUD Appropriations Act	Annual Plan: Conversion of Public Housing
NA	Approved or submitted public housing homeownership programs/plans	Annual Plan: Homeownership
NA	Policies governing any Section 8 Homeownership program <input type="checkbox"/> check here if included in the Section 8 Administrative Plan	Annual Plan: Homeownership
NA	Any cooperative agreement between the PHA and the TANF agency	Annual Plan: Community Service & Self-Sufficiency
X	FSS Action Plan/s for public housing and/or Section 8	Annual Plan: Community Service & Self-Sufficiency
X	Most recent self-sufficiency (ED/SS, TOP or ROSS or other resident services grant) grant program reports	Annual Plan: Community Service & Self-Sufficiency
X	The most recent Public Housing Drug Elimination Program (PHDEP) semi-annual performance report for any open grant and most recently submitted PHDEP application (PHDEP Plan)	Annual Plan: Safety and Crime Prevention
X	The most recent fiscal year audit of the PHA conducted under section 5(h)(2) of the U.S. Housing Act of 1937 (42 U.S.C. 1437c(h)), the results of that audit and the PHA's response to any findings	Annual Plan: Annual Audit
X	Troubled PHAs: MOA/Recovery Plan	Troubled PHAs
NA	Other supporting documents (optional) (list individually; use as many lines as necessary)	(specify as needed)

## **1. Statement of Housing Needs**

[24 CFR Part 903.7 9 (a)]

### **A. Housing Needs of Families in the Jurisdiction/s Served by the PHA**

Based upon the information contained in the Consolidated Plan/s applicable to the jurisdiction, and/or other data available to the PHA, provide a statement of the housing needs in the jurisdiction by completing the following table. In the "Overall" Needs column, provide the estimated number of renter families that have

#### **Table Library**

housing needs. For the remaining characteristics, rate the impact of that factor on the housing needs for each family type, from 1 to 5, with 1 being “no impact” and 5 being “severe impact.” Use N/A to indicate that no information is available upon which the PHA can make this assessment.

<b>Housing Needs of Families in the Jurisdiction by Family Type</b>							
Family Type	Overall	Afford- ability	Supply	Quality	Access- ibility	Size	Loca- tion
Income <= 30% of AMI	4557	5	5	3	5	1	5
Income >30% but <=50% of AMI	1647	2	2	2	2	1	2
Income >50% but <80% of AMI	396	1	1	1	1	1	1
Elderly	2224	3	2	3	5	2	5
Families with Disabilities	556	3	2	3	5	2	5
Race/Ethnicity W	4897	NA	NA	NA	NA	NA	NA
Race/Ethnicity B	1703	NA	NA	NA	NA	NA	NA
Race/Ethnicity							
Race/Ethnicity							

What sources of information did the PHA use to conduct this analysis? (Check all that apply; all materials must be made available for public inspection.)

- Consolidated Plan of the Jurisdiction/s  
Indicate year:
- U.S. Census data: the Comprehensive Housing Affordability Strategy (“CHAS”) dataset
- American Housing Survey data  
Indicate year:
- Other housing market study  
Indicate year:
- Other sources: (list and indicate year of information)  
Interview with staff in 2000

## **B. Housing Needs of Families on the Public Housing and Section 8 Tenant- Based Assistance Waiting Lists**

State the housing needs of the families on the PHA’s waiting list/s. **Complete one table for each type of PHA-wide waiting list administered by the PHA.** PHAs may provide separate tables for site-based or sub-jurisdictional public housing waiting lists at their option.

<b>Housing Needs of Families on the Waiting List</b>			
Waiting list type: (select one)			
<input type="checkbox"/> Section 8 tenant-based assistance			
<input checked="" type="checkbox"/> Public Housing			
<input type="checkbox"/> Combined Section 8 and Public Housing			
<input type="checkbox"/> Public Housing Site-Based or sub-jurisdictional waiting list (optional)			
If used, identify which development/subjurisdiction:			
	# of families	% of total families	Annual Turnover
Waiting list total	180		304
Extremely low income <=30% AMI	148	82%	
Very low income (>30% but <=50% AMI)	23	13%	
Low income (>50% but <80% AMI)	9	5%	
Families with children	90	50%	
Elderly families	19	11%	
Families with Disabilities	23	13%	
Race/ethnicity White	145	80.6%	
Race/ethnicity Black	34	18.9%	
Race/ethnicity Indian	1	.5%	
Race/ethnicity Hispanic	0		
Non Hispanic	171	99.42%	
Characteristics by Bedroom Size (Public Housing Only)			
1BR	84	47%	84
2 BR	61	34%	129
3 BR	29	16%	76
4 BR	4	2%	1
5 BR	2	1%	1
5+ BR	-0-		-0-
Is the waiting list closed (select one)? <input checked="" type="checkbox"/> No <input type="checkbox"/> Yes			
If yes:			
How long has it been closed (# of months)?			
Does the PHA expect to reopen the list in the PHA Plan year? <input type="checkbox"/> No <input type="checkbox"/> Yes			
Does the PHA permit specific categories of families onto the waiting list, even if generally closed? <input type="checkbox"/> No <input type="checkbox"/> Yes			

**Table Library**

State the housing needs of the families on the PHA's waiting list/s. **Complete one table for each type of PHA-wide waiting list administered by the PHA.** PHAs may provide separate tables for site-based or sub-jurisdictional public housing waiting lists at their option.

<b>Housing Needs of Families on the Waiting List</b>			
Waiting list type: (select one)			
<input checked="" type="checkbox"/> Section 8 tenant-based assistance			
<input type="checkbox"/> Public Housing			
<input type="checkbox"/> Combined Section 8 and Public Housing			
<input type="checkbox"/> Public Housing Site-Based or sub-jurisdictional waiting list (optional)			
If used, identify which development/subjurisdiction:			
	# of families	% of total families	Annual Turnover
Waiting list total	384	100%	139
Extremely low income <=30% AMI	268	70%	
Very low income (>30% but <=50% AMI)	95	25%	
Low income (>50% but <80% AMI)	21	5%	
Families with children	293	76%	
Elderly families	23	5.99%	
Families with Disabilities	71	18.49%	
Race/ethnicity White	261	67.71%	
Race/ethnicity Black	122	31.77%	
Race/ethnicity Indian	1	0.26%	
Race/ethnicity Hispanic	2	0.52%	
Non Hispanic	382	99.48%	
Characteristics by Bedroom Size (Public Housing Only)			
1BR			
2 BR			
3 BR			
4 BR			

**Table Library**

Housing Needs of Families on the Waiting List			
5 BR			
5+ BR			
Is the waiting list closed (select one)? <input checked="" type="checkbox"/> No <input type="checkbox"/> Yes If yes: How long has it been closed (# of months)? Does the PHA expect to reopen the list in the PHA Plan year? <input type="checkbox"/> No <input type="checkbox"/> Yes Does the PHA permit specific categories of families onto the waiting list, even if generally closed? <input checked="" type="checkbox"/> No <input type="checkbox"/> Yes			

### C. Strategy for Addressing Needs

Provide a brief description of the PHA's strategy for addressing the housing needs of families in the jurisdiction and on the waiting list **IN THE UPCOMING YEAR**, and the Agency's reasons for choosing this strategy.

#### (1) Strategies

**Need: Shortage of affordable housing for all eligible populations**

**Strategy 1. Maximize the number of affordable units available to the PHA within its current resources by:**

Select all that apply

- Employ effective maintenance and management policies to minimize the number of public housing units off-line
- Reduce turnover time for vacated public housing units
- Reduce time to renovate public housing units
- Seek replacement of public housing units lost to the inventory through mixed finance development
- Seek replacement of public housing units lost to the inventory through section 8 replacement housing resources
- Maintain or increase section 8 lease-up rates by establishing payment standards that will enable families to rent throughout the jurisdiction
- Undertake measures to ensure access to affordable housing among families assisted by the PHA, regardless of unit size required Flat Rents
- Maintain or increase section 8 lease-up rates by marketing the program to owners, particularly those outside of areas of minority and poverty concentration
- Maintain or increase section 8 lease-up rates by effectively screening Section 8 applicants to increase owner acceptance of program
- Participate in the Consolidated Plan development process to ensure coordination with broader community strategies
- Other (list below)  
Make more effective use of existing program resources.

**Strategy 2: Increase the number of affordable housing units by:**

Select all that apply

- Apply for additional section 8 units should they become available

- Leverage affordable housing resources in the community through the creation of mixed - finance housing
- Pursue housing resources other than public housing or Section 8 tenant-based assistance.
- Other: (list below)

**Need: Specific Family Types: Families at or below 30% of median**

**Strategy 1: Target available assistance to families at or below 30 % of AMI**

Select all that apply

- Exceed HUD federal targeting requirements for families at or below 30% of AMI in public housing
- Exceed HUD federal targeting requirements for families at or below 30% of AMI in tenant-based section 8 assistance
- Employ admissions preferences aimed at families with economic hardships
- Adopt rent policies to support and encourage work
- Other: (list below)

**Need: Specific Family Types: Families at or below 50% of median**

**Strategy 1: Target available assistance to families at or below 50% of AMI**

Select all that apply

- Employ admissions preferences aimed at families who are working
- Adopt rent policies to support and encourage work FSS Programming.
- Other: (list below)

**Need: Specific Family Types: The Elderly**

**Strategy 1: Target available assistance to the elderly:**

Select all that apply

- Seek designation of public housing for the elderly
- Apply for special-purpose vouchers targeted to the elderly, should they become available
- Other: (list below)

**Need: Specific Family Types: Families with Disabilities**

**Strategy 1: Target available assistance to Families with Disabilities:**

Select all that apply

- Seek designation of public housing for families with disabilities
  - Carry out the modifications needed in public housing based on the section 504 Needs Assessment for Public Housing
  - Apply for special-purpose vouchers targeted to families with disabilities, should they become available
  - Affirmatively market to local non-profit agencies that assist families with disabilities
  - Other: (list below)  
Carry out physical modifications to ensure accessibility.
- Need: Specific Family Types: Races or ethnicities with disproportionate housing needs**

**Strategy 1: Increase awareness of PHA resources among families of races and ethnicities with disproportionate needs:**

Select if applicable

- Affirmatively market to races/ethnicities shown to have disproportionate housing needs
- Other: (list below)  
All races proportionately served with minorities actually over-served.

**Strategy 2: Conduct activities to affirmatively further fair housing**

Select all that apply

- Counsel section 8 tenants as to location of units outside of areas of poverty or minority concentration and assist them to locate those units
- Market the section 8 program to owners outside of areas of poverty /minority concentrations
- Other: (list below)  
**Continue existing E.O. policies and procedures.**

**Other Housing Needs & Strategies: (list needs and strategies below)**

**(2) Reasons for Selecting Strategies**

Of the factors listed below, select all that influenced the PHA's selection of the strategies it will pursue:

- Funding constraints
- Staffing constraints
- Limited availability of sites for assisted housing
- Extent to which particular housing needs are met by other organizations in the community
- Evidence of housing needs as demonstrated in the Consolidated Plan and other information available to the PHA
- Influence of the housing market on PHA programs Large vacancy rate.
- Community priorities regarding housing assistance
- Results of consultation with local or state government
- Results of consultation with residents and the Resident Advisory Board

- Results of consultation with advocacy groups  
 Other: (list below)

## **2. Statement of Financial Resources**

[24 CFR Part 903.7 9 (b)]

List the financial resources that are anticipated to be available to the PHA for the support of Federal public housing and tenant-based Section 8 assistance programs administered by the PHA during the Plan year. Note: the table assumes that Federal public housing or tenant based Section 8 assistance grant funds are expended on eligible purposes; therefore, uses of these funds need not be stated. For other funds, indicate the use for those funds as one of the following categories: public housing operations, public housing capital improvements, public housing safety/security, public housing supportive services, Section 8 tenant-based assistance, Section 8 supportive services or other.

<b>Financial Resources: Planned Sources and Uses</b>		
<b>Sources</b>	<b>Planned \$</b>	<b>Planned Uses</b>
<b>1. Federal Grants (FY 2001 grants)</b>		
a) Public Housing Operating Fund	3,321,437.00	PH Operations
b) Public Housing Capital Fund	3,603,047.00	Physical Improvements
c) HOPE VI Revitalization	-0-	
d) HOPE VI Demolition	-0-	
e) Annual Contributions for Section 8 Tenant-Based Assistance	3,223,070.00	Rental Assistance
f) Public Housing Drug Elimination Program (including any Technical Assistance funds)	388,304.00	Prevention Programs
g) Resident Opportunity and Self-Sufficiency Grants		
h) Community Development Block Grant		
i) HOME		
Other Federal Grants (list below)		
<b>2. Prior Year Federal Grants (unobligated funds only) (list below)</b>		
1999 Comp Grant Program	1,111,775.00	PH Capital Improvements
2000 Comp Grant Program	3,603,047	PH Capital Improvements
2000 Drug Elimination Program	388,304.00	Prevention Programs
<b>3. Public Housing Dwelling Rental Income</b>		
Dwelling Rent	2,137,706.00	PH Operations
<b>4. Other income (list below)</b>		
Financial Income	145,052.00	PH Operations

**Table Library**

<b>Financial Resources: Planned Sources and Uses</b>		
<b>Sources</b>	<b>Planned \$</b>	<b>Planned Uses</b>
Miscellaneous Income	98,184.00	PH Operations
<b>4. Non-federal sources</b> (list below)		
<b>Total resources</b>	18,019,926.00	

### **3. PHA Policies Governing Eligibility, Selection, and Admissions**

[24 CFR Part 903.7 9 (c)]

#### **A. Public Housing**

Exemptions: PHAs that do not administer public housing are not required to complete subcomponent 3A.

##### **(1) Eligibility**

- a. When does the PHA verify eligibility for admission to public housing? (select all that apply)
- When families are within a certain number of being offered a unit: (state number)
  - When families are within a certain time of being offered a unit: (state time)
  - Other: (describe) When they first apply, then again when they reach the top of the waiting list.
- b. Which non-income (screening) factors does the PHA use to establish eligibility for admission to public housing (select all that apply)?
- Criminal or Drug-related activity
  - Rental history
  - Housekeeping
  - Other (describe) Credit history.
- c.  Yes  No: Does the PHA request criminal records from local law enforcement agencies for screening purposes?
- d.  Yes  No: Does the PHA request criminal records from State law enforcement agencies for screening purposes?
- e.  Yes  No: Does the PHA access FBI criminal records from the FBI for screening purposes? (either directly or through an NCIC-authorized source) Background check is nationwide so it would include all state data.

**(2)Waiting List Organization**

a. Which methods does the PHA plan to use to organize its public housing waiting list (select all that apply)

- Community-wide list
- Sub-jurisdictional lists
- Site-based waiting lists
- Other (describe)

b. Where may interested persons apply for admission to public housing?

- PHA main administrative office
- PHA development site management office
- Other (list below)

Mail in applications

c. If the PHA plans to operate one or more site-based waiting lists in the coming year, answer each of the following questions; if not, skip to subsection **(3) Assignment**

1. How many site-based waiting lists will the PHA operate in the coming year? The number is to be determined based on market assessment.

1

2.  Yes  No: Are any or all of the PHA’s site-based waiting lists new for the upcoming year (that is, they are not part of a previously-HUD-approved site based waiting list plan)?  
If yes, how many lists?

Once the sites are designated they will all be new and submitted to HUD for approval.

3.  Yes  No: May families be on more than one list simultaneously  
If yes, how many lists? Unlimited

4. Where can interested persons obtain more information about and sign up to be on the site-based waiting lists (select all that apply)?

- PHA main administrative office
- All PHA development management offices
- Management offices at developments with site-based waiting lists
- At the development to which they would like to apply
- Other (list below)

**(3) Assignment**

a. How many vacant unit choices are applicants ordinarily given before they fall to the bottom of or are removed from the waiting list? (select one)

- One
- Two
- Three or More

b.  Yes  No: Is this policy consistent across all waiting list types?

c. If answer to b is no, list variations for any other than the primary public housing waiting list/s for the PHA:

**(4) Admissions Preferences**

a. Income targeting:

Yes  No: Does the PHA plan to exceed the federal targeting requirements by targeting more than 40% of all new admissions to public housing to families at or below 30% of median area income?

b. Transfer policies:

In what circumstances will transfers take precedence over new admissions? (list below)

- Emergencies
- Overhoused
- Underhoused
- Medical justification
- Administrative reasons determined by the PHA (e.g., to permit modernization work)
- Resident choice: (state circumstances below)
- Other: (list below)

To assist a tenant who is employed or going to school in a different area.

c. Preferences

1.  Yes  No: Has the PHA established preferences for admission to public housing (other than date and time of application)? (If “no” is selected, skip to subsection **(5) Occupancy**)

2. Which of the following admission preferences does the PHA plan to employ in the coming year? (select all that apply from either former Federal preferences or other preferences)

Former Federal preferences:

- Involuntary Displacement (Disaster, Government Action, Action of Housing Owner, Inaccessibility, Property Disposition)
- Victims of domestic violence
- Substandard housing
- Homelessness
- High rent burden (rent is > 50 percent of income)

Other preferences: (select below)

- Working families and those unable to work because of age or disability
- Veterans and veterans’ families
- Residents who live and/or work in the jurisdiction
- Those enrolled currently in educational, training, or upward mobility programs
- Households that contribute to meeting income goals (broad range of incomes)

- Households that contribute to meeting income requirements (targeting)
- Those previously enrolled in educational, training, or upward mobility programs
- Victims of reprisals or hate crimes
- Other preference(s) (list below)

County residents

3. If the PHA will employ admissions preferences, please prioritize by placing a “1” in the space that represents your first priority, a “2” in the box representing your second priority, and so on. If you give equal weight to one or more of these choices (either through an absolute hierarchy or through a point system), place the same number next to each. That means you can use “1” more than once, “2” more than once, etc.

Date and Time (Priority 2)

Former Federal preferences:

- Involuntary Displacement (Disaster, Government Action, Action of Housing Owner, Inaccessibility, Property Disposition)
- Victims of domestic violence
- Substandard housing
- Homelessness
- High rent burden

Other preferences (select all that apply)

- Working families and those unable to work because of age or disability
  - Veterans and veterans’ families
  - Residents who live and/or work in the jurisdiction
  - Those enrolled currently in educational, training, or upward mobility programs
  - Households that contribute to meeting income goals (broad range of incomes)
  - Households that contribute to meeting income requirements (targeting)
  - Those previously enrolled in educational, training, or upward mobility programs
  - Victims of reprisals or hate crimes
  - Other preference(s) (list below)
- Priority 1 County Residents

4. Relationship of preferences to income targeting requirements:

- The PHA applies preferences within income tiers
- Not applicable: the pool of applicant families ensures that the PHA will meet income targeting requirements

### **(5) Occupancy**

a. What reference materials can applicants and residents use to obtain information about the rules of occupancy of public housing (select all that apply)

- The PHA-resident lease
- The PHA’s Admissions and (Continued) Occupancy policy
- PHA briefing seminars or written materials

**Table Library**

- Other source (list)  
PHA Internet Website

b. How often must residents notify the PHA of changes in family composition? (select all that apply)

- At an annual reexamination and lease renewal  
 Any time family composition changes  
 At family request for revision  
 Other (list)

### **(6) Deconcentration and Income Mixing**

a.  Yes  No: Did the PHA's analysis of its family (general occupancy) developments to determine concentrations of poverty indicate the need for measures to promote deconcentration of poverty or income mixing?

b.  Yes  No: Did the PHA adopt any changes to its **admissions policies** based on the results of the required analysis of the need to promote deconcentration of poverty or to assure income mixing? In process of changing admission policy.

c. If the answer to b was yes, what changes were adopted? (select all that apply)

- Adoption of site based waiting lists  
If selected, list targeted developments below:
- Employing waiting list "skipping" to achieve deconcentration of poverty or income mixing goals at targeted developments  
If selected, list targeted developments below:
- Employing new admission preferences at targeted developments  
If selected, list targeted developments below:
- Other (list policies and developments targeted below)

d.  Yes  No: Did the PHA adopt any changes to **other** policies based on the results of the required analysis of the need for deconcentration of poverty and income mixing? In process of changing policies.

e. If the answer to d was yes, how would you describe these changes? (select all that apply)

- Additional affirmative marketing

- Actions to improve the marketability of certain developments
- Adoption or adjustment of ceiling rents for certain developments
- Adoption of rent incentives to encourage deconcentration of poverty and income-mixing
- Other (list below)

f. Based on the results of the required analysis, in which developments will the PHA make special efforts to attract or retain higher-income families? (select all that apply)

- Not applicable: results of analysis did not indicate a need for such efforts
- List (any applicable) developments below:

g. Based on the results of the required analysis, in which developments will the PHA make special efforts to assure access for lower-income families? (select all that apply)

- Not applicable: results of analysis did not indicate a need for such efforts
- List (any applicable) developments below:

## **B. Section 8**

Exemptions: PHAs that do not administer section 8 are not required to complete sub-component 3B.

**Unless otherwise specified, all questions in this section apply only to the tenant-based section 8 assistance program (vouchers, and until completely merged into the voucher program, certificates).**

### **(1) Eligibility**

a. What is the extent of screening conducted by the PHA? (select all that apply)

- Criminal or drug-related activity only to the extent required by law or regulation
- Criminal and drug-related activity, more extensively than required by law or regulation
- More general screening than criminal and drug-related activity (list factors below)
- Other (list below) Credit check, Income, Family Composition, and Outstanding balances owed the Authority.

b.  Yes  No: Does the PHA request criminal records from local law enforcement agencies for screening purposes?

c.  Yes  No: Does the PHA request criminal records from State law enforcement agencies for screening purposes?

d.  Yes  No: Does the PHA access FBI criminal records from the FBI for screening purposes? (either directly or through an NCIC-authorized source)

e. Indicate what kinds of information you share with prospective landlords? (select all that apply)

- Criminal or drug-related activity

- Other (describe below) Previous landlord information if available and if requested.

**(2) Waiting List Organization**

- a. With which of the following program waiting lists is the section 8 tenant-based assistance waiting list merged? (select all that apply)

- None  
 Federal public housing  
 Federal moderate rehabilitation  
 Federal project-based certificate program  
 Other federal or local program (list below)

- b. Where may interested persons apply for admission to section 8 tenant-based assistance? (select all that apply)

- PHA main administrative office  
 Other (list below)

**(3) Search Time**

- a.  Yes  No: Does the PHA give extensions on standard 60-day period to search for a unit?

If yes, state circumstances below: Two thirty (30) day extensions.

**(4) Admissions Preferences**

- a. Income targeting

- Yes  No: Does the PHA plan to exceed the federal targeting requirements by targeting more than 75% of all new admissions to the section 8 program to families at or below 30% of median area income?

- b. Preferences

1.  Yes  No: Has the PHA established preferences for admission to section 8 tenant-based assistance? (other than date and time of application) (if no, skip to subcomponent **(5) Special purpose section 8 assistance programs**)

2. Which of the following admission preferences does the PHA plan to employ in the coming year? (select all that apply from either former Federal preferences or other preferences)

Former Federal preferences

- Involuntary Displacement (Disaster, Government Action, Action of Housing Owner, Inaccessibility, Property Disposition)

- Victims of domestic violence
- Substandard housing
- Homelessness
- High rent burden (rent is > 50 percent of income)

Other preferences (select all that apply)

- Working families and those unable to work because of age or disability
- Veterans and veterans' families
- Residents who live and/or work in your jurisdiction
- Those enrolled currently in educational, training, or upward mobility programs
- Households that contribute to meeting income goals (broad range of incomes)
- Households that contribute to meeting income requirements (targeting)
- Those previously enrolled in educational, training, or upward mobility programs
- Victims of reprisals or hate crimes
- Other preference(s) (list below) County Residents.

3. If the PHA will employ admissions preferences, please prioritize by placing a "1" in the space that represents your first priority, a "2" in the box representing your second priority, and so on. If you give equal weight to one or more of these choices (either through an absolute hierarchy or through a point system), place the same number next to each. That means you can use "1" more than once, "2" more than once, etc.

Date and Time Priority 2

Former Federal preferences

Involuntary Displacement (Disaster, Government Action, Action of Housing Owner, Inaccessibility, Property Disposition)  
 Victims of domestic violence  
 Substandard housing  
 Homelessness  
 High rent burden

Other preferences (select all that apply)

- Working families and those unable to work because of age or disability
- Veterans and veterans' families
- Residents who live and/or work in your jurisdiction
- Those enrolled currently in educational, training, or upward mobility programs
- Households that contribute to meeting income goals (broad range of incomes)
- Households that contribute to meeting income requirements (targeting)
- Those previously enrolled in educational, training, or upward mobility programs
- Victims of reprisals or hate crimes
- Other preference(s) (list below) County Residents.

4. Among applicants on the waiting list with equal preference status, how are applicants selected? (select one)

- Date and time of application
- Drawing (lottery) or other random choice technique

5. If the PHA plans to employ preferences for “residents who live and/or work in the jurisdiction” (select one)

- This preference has previously been reviewed and approved by HUD
- The PHA requests approval for this preference through this PHA Plan

6. Relationship of preferences to income targeting requirements: (select one)

- The PHA applies preferences within income tiers
- Not applicable: the pool of applicant families ensures that the PHA will meet income targeting requirements

#### **(5) Special Purpose Section 8 Assistance Programs**

a. In which documents or other reference materials are the policies governing eligibility, selection, and admissions to any special-purpose section 8 program administered by the PHA contained? (select all that apply)

- The Section 8 Administrative Plan
- Briefing sessions and written materials
- Other (list below)

b. How does the PHA announce the availability of any special-purpose section 8 programs to the public?

- Through published notices
- Other (list below) Written materials

### **4. PHA Rent Determination Policies**

[24 CFR Part 903.7 9 (d)]

#### **A. Public Housing**

Exemptions: PHAs that do not administer public housing are not required to complete sub-component 4A.

#### **(1) Income Based Rent Policies**

Describe the PHA’s income based rent setting policy/ies for public housing using, including discretionary (that is, not required by statute or regulation) income disregards and exclusions, in the appropriate spaces below.

a. Use of discretionary policies: (select one)

- The PHA will not employ any discretionary rent-setting policies for income based rent in public housing. Income-based rents are set at the higher of 30% of adjusted monthly income, 10% of unadjusted monthly income, the welfare rent, or minimum rent (less HUD mandatory deductions and exclusions). (If selected, skip to sub-component (2))

---or---

- The PHA employs discretionary policies for determining income based rent (If selected, continue to question b.)

b. Minimum Rent

1. What amount best reflects the PHA's minimum rent? (select one)

- \$0  
 \$1-\$25  
 \$26-\$50

2.  Yes  No: Has the PHA adopted any discretionary minimum rent hardship exemption policies? Policies being updated

3. If yes to question 2, list these policies below:

c. Rents set at less than 30% than adjusted income

1.  Yes  No: Does the PHA plan to charge rents at a fixed amount or percentage less than 30% of adjusted income?

2. If yes to above, list the amounts or percentages charged and the circumstances under which these will be used below:

d. Which of the discretionary (optional) deductions and/or exclusions policies does the PHA plan to employ (select all that apply)

- For the earned income of a previously unemployed household member  
 For increases in earned income  
 Fixed amount (other than general rent-setting policy)  
If yes, state amount/s and circumstances below:

Fixed percentage (other than general rent-setting policy)  
If yes, state percentage/s and circumstances below:

- For household heads  
 For other family members

- For transportation expenses
- For the non-reimbursed medical expenses of non-disabled or non-elderly families
- Other (describe below) Tax exclusions

e. Ceiling rents

1. Do you have ceiling rents? (rents set at a level lower than 30% of adjusted income) (select one)

- Yes for all developments
- Yes but only for some developments
- No Being considered in new policy.

2. For which kinds of developments are ceiling rents in place? (select all that apply)

- For all developments
- For all general occupancy developments (not elderly or disabled or elderly only)
- For specified general occupancy developments
- For certain parts of developments; e.g., the high-rise portion
- For certain size units; e.g., larger bedroom sizes
- Other (list below)

3. Select the space or spaces that best describe how you arrive at ceiling rents (select all that apply)

- Market comparability study
- Fair market rents (FMR)
- 95<sup>th</sup> percentile rents
- 75 percent of operating costs
- 100 percent of operating costs for general occupancy (family) developments
- Operating costs plus debt service
- The “rental value” of the unit
- Other (list below)

f. Rent re-determinations:

1. Between income reexaminations, how often must tenants report changes in income or family composition to the PHA such that the changes result in an adjustment to rent? (select all that apply)

- Never
- At family option
- Any time the family experiences an income increase

- Any time a family experiences an income increase above a threshold amount or percentage: (if selected, specify threshold)\_\_\_\_\_
- Other (list below) Any time there is a decrease in income.

g.  Yes  No: Does the PHA plan to implement individual savings accounts for residents (ISAs) as an alternative to the required 12 month disallowance of earned income and phasing in of rent increases in the next year?

**(2) Flat Rents**

1. In setting the market-based flat rents, what sources of information did the PHA use to establish comparability? (select all that apply.)
- The section 8 rent reasonableness study of comparable housing
  - Survey of rents listed in local newspaper
  - Survey of similar unassisted units in the neighborhood
  - Other (list/describe below) Fair market rents currently being revised and updated.

**B. Section 8 Tenant-Based Assistance**

Exemptions: PHAs that do not administer Section 8 tenant-based assistance are not required to complete sub-component 4B. **Unless otherwise specified, all questions in this section apply only to the tenant-based section 8 assistance program (vouchers, and until completely merged into the voucher program, certificates).**

**(1) Payment Standards**

Describe the voucher payment standards and policies.

a. What is the PHA’s payment standard? (select the category that best describes your standard)

- At or above 90% but below 100% of FMR
- 100% of FMR
- Above 100% but at or below 110% of FMR
- Above 110% of FMR (if HUD approved; describe circumstances below)

b. If the payment standard is lower than FMR, why has the PHA selected this standard? (select all that apply)

- FMRs are adequate to ensure success among assisted families in the PHA’s segment of the FMR area
- The PHA has chosen to serve additional families by lowering the payment standard
- Reflects market or submarket

Other (list below)

c. If the payment standard is higher than FMR, why has the PHA chosen this level?  
(select all that apply)

- FMRs are not adequate to ensure success among assisted families in the PHA's segment of the FMR area
- Reflects market or submarket
- To increase housing options for families
- Other (list below)

d. How often are payment standards reevaluated for adequacy? (select one)

- Annually
- Other (list below)

e. What factors will the PHA consider in its assessment of the adequacy of its payment standard? (select all that apply)

- Success rates of assisted families
- Rent burdens of assisted families
- Other (list below)

## **(2) Minimum Rent**

a. What amount best reflects the PHA's minimum rent? (select one)

- \$0
- \$1-\$25
- \$26-\$50

b.  Yes  No: Has the PHA adopted any discretionary minimum rent hardship exemption policies? (if yes, list below)

## **5. Operations and Management**

[24 CFR Part 903.7 9 (e)]

Exemptions from Component 5: High performing and small PHAs are not required to complete this section. Section 8 only PHAs must complete parts A, B, and C(2)

### **A. PHA Management Structure**

Describe the PHA's management structure and organization.  
(select one)



- An organization chart showing the PHA's management structure and organization is attached.
- A brief description of the management structure and organization of the PHA follows:

**B. HUD Programs Under PHA Management**

List Federal programs administered by the PHA, number of families served at the beginning of the upcoming fiscal year, and expected turnover in each. (Use “NA” to indicate that the PHA does not operate any of the programs listed below.)

<b>Program Name</b>	<b>Units or Families Served at Year Beginning</b>	<b>Expected Turnover</b>
Public Housing	1269	304
Section 8 Vouchers	721	175
Section 8 Certificates	8	0
Section 8 Mod Rehab	8	3
Special Purpose Section 8 Certificates/Vouchers (list individually)SRO	14	9
Public Housing Drug Elimination Program (PHDEP)		
Other Federal Programs(list individually)		

### **C. Management and Maintenance Policies**

List the PHA’s public housing management and maintenance policy documents, manuals and handbooks that contain the Agency’s rules, standards, and policies that govern maintenance and management of public housing, including a description of any measures necessary for the prevention or eradication of pest infestation (which includes cockroach infestation) and the policies governing Section 8 management.

(1) Public Housing Maintenance and Management: (list below)

Occupancy policies

Lease documents

Maintenance/Preventive Maintenance Plan

Safety

Crime Tracking

Grievance Policy

One Strike Your Out Policy

Pet Policy

Rent Collection

Procurement

Disposition

(2) Section 8 Management: (list below)

Section 8 Administrative Plan

Related HUD forms

# HQS guidebook and checklist

## **6. PHA Grievance Procedures**

[24 CFR Part 903.7 9 (f)]

Exemptions from component 6: High performing PHAs are not required to complete component 6. Section 8-Only PHAs are exempt from sub-component 6A.

### **A. Public Housing**

1.  Yes  No: Has the PHA established any written grievance procedures in addition to federal requirements found at 24 CFR Part 966, Subpart B, for residents of public housing?

If yes, list additions to federal requirements below:

2. Which PHA office should residents or applicants to public housing contact to initiate the PHA grievance process? (select all that apply)

- PHA main administrative office  
 PHA development management offices  
 Other (list below)

### **B. Section 8 Tenant-Based Assistance**

1.  Yes  No: Has the PHA established informal review procedures for applicants to the Section 8 tenant-based assistance program and informal hearing procedures for families assisted by the Section 8 tenant-based assistance program in addition to federal requirements found at 24 CFR 982?

If yes, list additions to federal requirements below:

2. Which PHA office should applicants or assisted families contact to initiate the informal review and informal hearing processes? (select all that apply)

- PHA main administrative office  
 Other (list below)

## **7. Capital Improvement Needs**

[24 CFR Part 903.7 9 (g)]

Exemptions from Component 7: Section 8 only PHAs are not required to complete this component and may skip to Component 8.

## A. Capital Fund Activities

Exemptions from sub-component 7A: PHAs that will not participate in the Capital Fund Program may skip to component 7B. All other PHAs must complete 7A as instructed.

### **(1) Capital Fund Program Annual Statement**

Using parts I, II, and III of the Annual Statement for the Capital Fund Program (CFP), identify capital activities the PHA is proposing for the upcoming year to ensure long-term physical and social viability of its public housing developments. This statement can be completed by using the CFP Annual Statement tables provided in the table library at the end of the PHA Plan template **OR**, at the PHA's option, by completing and attaching a properly updated HUD-52837.

Select one:

The Capital Fund Program Annual Statement is provided as an attachment to the PHA Plan at Attachment (state name) Attachment C Form 52837

-or-

The Capital Fund Program Annual Statement is provided below: (if selected, copy the CFP Annual Statement from the Table Library and insert here)

### **(2) Optional 5-Year Action Plan**

Agencies are encouraged to include a 5-Year Action Plan covering capital work items. This statement can be completed by using the 5 Year Action Plan table provided in the table library at the end of the PHA Plan template **OR** by completing and attaching a properly updated HUD-52834.

a.  Yes  No: Is the PHA providing an optional 5-Year Action Plan for the Capital Fund? (if no, skip to sub-component 7B)

b. If yes to question a, select one:

The Capital Fund Program 5-Year Action Plan is provided as an attachment to the PHA Plan at Attachment (state name) Attachment D Form 52834

-or-

The Capital Fund Program 5-Year Action Plan is provided below: (if selected, copy the CFP optional 5 Year Action Plan from the Table Library and insert here)

## B. HOPE VI and Public Housing Development and Replacement Activities (Non-Capital Fund)

Applicability of sub-component 7B: All PHAs administering public housing. Identify any approved HOPE VI and/or public housing development or replacement activities not described in the Capital Fund Program Annual Statement.

- Yes  No: a) Has the PHA received a HOPE VI revitalization grant? (if no, skip to question c; if yes, provide responses to question b for each grant, copying and completing as many times as necessary)
- b) Status of HOPE VI revitalization grant (complete one set of questions for each grant)

1. Development name:
2. Development (project) number:
3. Status of grant: (select the statement that best describes the current status)
  - Revitalization Plan under development
  - Revitalization Plan submitted, pending approval
  - Revitalization Plan approved
  - Activities pursuant to an approved Revitalization Plan underway

- Yes  No: c) Does the PHA plan to apply for a HOPE VI Revitalization grant in the Plan year?  
If yes, list development name/s below: PA 15-1, Bierer Wood Acres and PA 15-4, Lemon Wood Acres

- Yes  No: d) Will the PHA be engaging in any mixed-finance development activities for public housing in the Plan year?  
If yes, list developments or activities below:

- Yes  No: e) Will the PHA be conducting any other public housing development or replacement activities not discussed in the Capital Fund Program Annual Statement?  
If yes, list developments or activities below:

## **8. Demolition and Disposition**

[24 CFR Part 903.7 9 (h)]

Applicability of component 8: Section 8 only PHAs are not required to complete this section.

1.  Yes  No: Does the PHA plan to conduct any demolition or disposition activities (pursuant to section 18 of the U.S. Housing Act of 1937 (42 U.S.C. 1437p)) in the plan Fiscal Year? (If “No”, skip to component 9; if “yes”, complete one activity description for each development.)

### 2. Activity Description

- Yes  No: Has the PHA provided the activities description information in the **optional** Public Housing Asset Management Table? (If “yes”, skip

to component 9. If “No”, complete the Activity Description table below.)

<b>Demolition/Disposition Activity Description</b>	
1a. Development name:	Lemon Wood Acres
1b. Development (project) number:	PA 15-4
2. Activity type:	Demolition <input checked="" type="checkbox"/> Disposition <input type="checkbox"/>
3. Application status (select one)	Approved <input type="checkbox"/> Submitted, pending approval <input type="checkbox"/> Planned application <input checked="" type="checkbox"/>
4. Date application approved, submitted, or planned for submission:	(07/01/01)
5. Number of units affected:	60
6. Coverage of action (select one)	<input checked="" type="checkbox"/> Part of the development <input type="checkbox"/> Total development
7. Timeline for activity:	a. Actual or projected start date of activity: 07/01/02 b. Projected end date of activity: 07/01/04

<b>Demolition/Disposition Activity Description</b>	
1a. Development name:	Bierer Wood Acres
1b. Development (project) number:	PA 15-1
2. Activity type:	Demolition <input checked="" type="checkbox"/> Disposition <input type="checkbox"/>
3. Application status (select one)	Approved <input type="checkbox"/> Submitted, pending approval <input type="checkbox"/> Planned application <input checked="" type="checkbox"/>
4. Date application approved, submitted, or planned for submission:	(07/01/01)
5. Number of units affected:	60
6. Coverage of action (select one)	<input checked="" type="checkbox"/> Part of the development <input type="checkbox"/> Total development
7. Timeline for activity:	a. Actual or projected start date of activity: 07/01/02 b. Projected end date of activity: 07/01/04

**9. Designation of Public Housing for Occupancy by Elderly Families or Families with Disabilities or Elderly Families and Families with Disabilities**

[24 CFR Part 903.7 9 (i)]

Exemptions from Component 9; Section 8 only PHAs are not required to complete this section.

1.  Yes  No: Has the PHA designated or applied for approval to designate or does the PHA plan to apply to designate any public housing for occupancy only by the elderly families or only by families with disabilities, or by elderly families and families with disabilities or will apply for designation for occupancy by only elderly families or only families with disabilities, or by elderly families and families with disabilities as provided by section 7 of the U.S. Housing Act of 1937 (42 U.S.C. 1437e) in the upcoming fiscal year? (If “No”, skip to component 10. If “yes”, complete one activity description for each development, unless the PHA is eligible to complete a streamlined submission; PHAs completing streamlined submissions may skip to component 10.)

2. Activity Description

- Yes  No: Has the PHA provided all required activity description information for this component in the **optional** Public Housing Asset Management Table? If “yes”, skip to component 10. If “No”, complete the Activity Description table below.

<b>Designation of Public Housing Activity Description</b>
1a. Development name: Mulligan Manor 1b. Development (project) number: PA 15-11
2. Designation type: Occupancy by only the elderly <input checked="" type="checkbox"/> Occupancy by families with disabilities <input type="checkbox"/> Occupancy by only elderly families and families with disabilities <input type="checkbox"/>
3. Application status (select one) Approved; included in the PHA’s Designation Plan <input type="checkbox"/> Submitted, pending approval <input type="checkbox"/> Planned application <input checked="" type="checkbox"/>
4. Date this designation approved, submitted, or planned for submission: <u>(10/01/01)</u>
5. If approved, will this designation constitute a (select one) <input checked="" type="checkbox"/> New Designation Plan <input type="checkbox"/> Revision of a previously-approved Designation Plan?
6. Number of units affected: 65 7. Coverage of action (select one) <input type="checkbox"/> Part of the development <input checked="" type="checkbox"/> Total development

<b>Designation of Public Housing Activity Description</b>
1a. Development name: White Swan Apts. 1b. Development (project) number: PA 15-12
2. Designation type: Occupancy by only the elderly <input checked="" type="checkbox"/> Occupancy by families with disabilities <input type="checkbox"/> Occupancy by only elderly families and families with disabilities <input type="checkbox"/>
3. Application status (select one)

Approved; included in the PHA's Designation Plan <input type="checkbox"/> Submitted, pending approval <input type="checkbox"/> Planned application <input checked="" type="checkbox"/>
4. Date this designation approved, submitted, or planned for submission: <u>(10/01/01)</u>
5. If approved, will this designation constitute a (select one) <input checked="" type="checkbox"/> New Designation Plan <input type="checkbox"/> Revision of a previously-approved Designation Plan?
7. Number of units affected: 78 7. Coverage of action (select one) <input type="checkbox"/> Part of the development <input checked="" type="checkbox"/> Total development
<b>Designation of Public Housing Activity Description</b>
1a. Development name: Marshall Manor 1b. Development (project) number: PA 15-13
2. Designation type: Occupancy by only the elderly <input checked="" type="checkbox"/> Occupancy by families with disabilities <input type="checkbox"/> Occupancy by only elderly families and families with disabilities <input type="checkbox"/>
3. Application status (select one) Approved; included in the PHA's Designation Plan <input type="checkbox"/> Submitted, pending approval <input type="checkbox"/> Planned application <input checked="" type="checkbox"/>
4. Date this designation approved, submitted, or planned for submission: <u>(10/01/01)</u>
5. If approved, will this designation constitute a (select one) <input checked="" type="checkbox"/> New Designation Plan <input type="checkbox"/> Revision of a previously-approved Designation Plan?
8. Number of units affected: 100 7. Coverage of action (select one) <input type="checkbox"/> Part of the development <input checked="" type="checkbox"/> Total development

## **10. Conversion of Public Housing to Tenant-Based Assistance**

[24 CFR Part 903.7 9 (j)]

Exemptions from Component 10; Section 8 only PHAs are not required to complete this section.

### **A. Assessments of Reasonable Revitalization Pursuant to section 202 of the HUD FY 1996 HUD Appropriations Act**

1.  Yes  No: Have any of the PHA's developments or portions of developments been identified by HUD or the PHA as covered under section 202 of the HUD FY 1996 HUD Appropriations Act? (If "No", skip to component 11; if "yes", complete one activity description for each identified development, unless eligible to complete a streamlined submission. PHAs completing streamlined submissions may skip to component 11.)

2. Activity Description

Yes  No: Has the PHA provided all required activity description information for this component in the **optional** Public Housing Asset Management Table? If “yes”, skip to component 11. If “No”, complete the Activity Description table below.

<b>Conversion of Public Housing Activity Description</b>
1a. Development name: 1b. Development (project) number:
2. What is the status of the required assessment? <input type="checkbox"/> Assessment underway <input type="checkbox"/> Assessment results submitted to HUD <input type="checkbox"/> Assessment results approved by HUD (if marked, proceed to next question) <input type="checkbox"/> Other (explain below)
3. <input type="checkbox"/> Yes <input type="checkbox"/> No: Is a Conversion Plan required? (If yes, go to block 4; if no, go to block 5.)
4. Status of Conversion Plan (select the statement that best describes the current status) <input type="checkbox"/> Conversion Plan in development <input type="checkbox"/> Conversion Plan submitted to HUD on: (DD/MM/YYYY) <input type="checkbox"/> Conversion Plan approved by HUD on: (DD/MM/YYYY) <input type="checkbox"/> Activities pursuant to HUD-approved Conversion Plan underway
5. Description of how requirements of Section 202 are being satisfied by means other than conversion (select one) <input type="checkbox"/> Units addressed in a pending or approved demolition application (date submitted or approved: <input type="checkbox"/> Units addressed in a pending or approved HOPE VI demolition application (date submitted or approved: ) <input type="checkbox"/> Units addressed in a pending or approved HOPE VI Revitalization Plan (date submitted or approved: ) <input type="checkbox"/> Requirements no longer applicable: vacancy rates are less than 10 percent <input type="checkbox"/> Requirements no longer applicable: site now has less than 300 units <input type="checkbox"/> Other: (describe below)

**B. Reserved for Conversions pursuant to Section 22 of the U.S. Housing Act of 1937**

**C. Reserved for Conversions pursuant to Section 33 of the U.S. Housing Act of 1937**

**11. Homeownership Programs Administered by the PHA**

[24 CFR Part 903.7 9 (k)]

Note: This is revised form the 2000 plan.

**A. Public Housing**

Exemptions from Component 11A: Section 8 only PHAs are not required to complete 11A.

1.  Yes  No: Does the PHA administer any homeownership programs administered by the PHA under an approved section 5(h) homeownership program (42 U.S.C. 1437c(h)), or an approved HOPE I program (42 U.S.C. 1437aaa) or has the PHA applied or plan to apply to administer any homeownership programs under section 5(h), the HOPE I program, or section 32 of the U.S. Housing Act of 1937 (42 U.S.C. 1437z-4). (If “No”, skip to component 11B; if “yes”, complete one activity description for each applicable program/plan, unless eligible to complete a streamlined submission due to **small PHA** or **high performing PHA** status. PHAs completing streamlined submissions may skip to component 11B.)

2. Activity Description

Yes  No: Has the PHA provided all required activity description information for this component in the **optional** Public Housing Asset Management Table? (If “yes”, skip to component 12. If “No”, complete the Activity Description table below.)

<b>Public Housing Homeownership Activity Description (Complete one for each development affected)</b>
1a. Development name: 1b. Development (project) number:
2. Federal Program authority: <input type="checkbox"/> HOPE I <input type="checkbox"/> 5(h) <input type="checkbox"/> Turnkey III <input type="checkbox"/> Section 32 of the USHA of 1937 (effective 10/1/99)
3. Application status: (select one) <input type="checkbox"/> Approved; included in the PHA’s Homeownership Plan/Program <input type="checkbox"/> Submitted, pending approval <input type="checkbox"/> Planned application
4. Date Homeownership Plan/Program approved, submitted, or planned for submission: (DD/MM/YYYY)
5. Number of units affected: 6. Coverage of action: (select one) <input type="checkbox"/> Part of the development <input type="checkbox"/> Total development

## B. Section 8 Tenant Based Assistance

1.  Yes  No: Does the PHA plan to administer a Section 8 Homeownership program pursuant to Section 8(y) of the U.S.H.A. of 1937, as implemented by 24 CFR part 982 ? (If “No”, skip to component 12; if “yes”, describe each program using the table below (copy and complete questions for each program identified), unless the PHA is eligible to complete a streamlined submission due to high performer status. **High performing PHAs** may skip to component 12.)

### 2. Program Description:

#### a. Size of Program

- Yes  No: Will the PHA limit the number of families participating in the section 8 homeownership option?

If the answer to the question above was yes, which statement best describes the number of participants? (select one)

- 25 or fewer participants  
 26 - 50 participants  
 51 to 100 participants  
 more than 100 participants

#### b. PHA-established eligibility criteria

- Yes  No: Will the PHA’s program have eligibility criteria for participation in its Section 8 Homeownership Option program in addition to HUD criteria?

If yes, list criteria below:

## **12. PHA Community Service and Self-sufficiency Programs**

[24 CFR Part 903.7 9 (l)]

Exemptions from Component 12: High performing and small PHAs are not required to complete this component. Section 8-Only PHAs are not required to complete sub-component C.

### A. PHA Coordination with the Welfare (TANF) Agency

#### 1. Cooperative agreements:

- Yes  No: Has the PHA has entered into a cooperative agreement with the TANF Agency, to share information and/or target supportive services (as contemplated by section 12(d)(7) of the Housing Act of 1937)?

If yes, what was the date that agreement was signed? DD/MM/YY

#### 2. Other coordination efforts between the PHA and TANF agency (select all that apply)

- Client referrals
- Information sharing regarding mutual clients (for rent determinations and otherwise)
- Coordinate the provision of specific social and self-sufficiency services and programs to eligible families
- Jointly administer programs
- Partner to administer a HUD Welfare-to-Work voucher program
- Joint administration of other demonstration program
- Other (describe)

**B. Services and programs offered to residents and participants**

**(1) General**

a. Self-Sufficiency Policies

Which, if any of the following discretionary policies will the PHA employ to enhance the economic and social self-sufficiency of assisted families in the following areas? (select all that apply)

- Public housing rent determination policies
- Public housing admissions policies
- Section 8 admissions policies
- Preference in admission to section 8 for certain public housing families
- Preferences for families working or engaging in training or education programs for non-housing programs operated or coordinated by the PHA
- Preference/eligibility for public housing homeownership option participation
- Preference/eligibility for section 8 homeownership option participation
- Other policies (list below)

b. Economic and Social self-sufficiency programs

- Yes  No: Does the PHA coordinate, promote or provide any programs to enhance the economic and social self-sufficiency of residents? (If “yes”, complete the following table; if “no” skip to sub-component 2, Family Self Sufficiency Programs. The position of the table may be altered to facilitate its use. )

<b>Services and Programs</b>				
Program Name & Description (including location, if appropriate)	Estimated Size	Allocation Method (waiting list/random selection/specific criteria/other)	Access (development office / PHA main office / other provider name)	Eligibility (public housing or section 8 participants or both)

**Table Library**

Resident owned business	20	Specific criteria	FCHA Program Dept.	Public Housing
Resident employment program	67	Specific criteria	Community Action	Public Housing

**(2) Family Self Sufficiency program/s**

a. Participation Description

Family Self Sufficiency (FSS) Participation		
Program	Required Number of Participants (start of FY 2000 Estimate)	Actual Number of Participants (As of: 02/01/01)
Public Housing	18	18
Section 8	46	9

- b.  Yes  No: If the PHA is not maintaining the minimum program size required by HUD, does the most recent FSS Action Plan address the steps the PHA plans to take to achieve at least the minimum program size?  
 If no, list steps the PHA will take below:  
 The FCHA is in the process of revising its existing plan and will implement case management 2001.

**C. Welfare Benefit Reductions**

1. The PHA is complying with the statutory requirements of section 12(d) of the U.S. Housing Act of 1937 (relating to the treatment of income changes resulting from welfare program requirements) by: (select all that apply)

- Adopting appropriate changes to the PHA's public housing rent determination policies and train staff to carry out those policies
- Informing residents of new policy on admission and reexamination
- Actively notifying residents of new policy at times in addition to admission and reexamination.
- Establishing or pursuing a cooperative agreement with all appropriate TANF agencies regarding the exchange of information and coordination of services
- Establishing a protocol for exchange of information with all appropriate TANF agencies
- Other: (list below)

**D. Reserved for Community Service Requirement pursuant to section 12(c) of the U.S. Housing Act of 1937**

**Community Service Policy**

Effective October 1, 2000 it shall be the policy of the Fayette county housing Authority that each adult resident public housing except for those specifically exempted as defined below, shall complete 8 hours of community service as also defined below.

Community service can include any volunteer activities approved by the Authority for this purpose. Included, but not limited to volunteer fire company duties or associated ladies auxiliary. The Authority will work with local charitable/social service agencies to identify appropriate volunteer options for participants. However it is the resident's responsibility to perform community service despite any effort by the Authority to provide suitable referrals.

Community service can also include any participation in an economic self-sufficiency program recognized and approved by the Authority.

The following individuals are exempt from this community service policy:

1. Anyone age 62 years or older
2. Blind or disabled individuals, or the primary caretaker of such individuals.
3. Persons engaged in work activities.
4. Persons meeting the exemption requirements for work activities under the Commonwealth's TANF Program.
5. Persons receiving TANF assistance and who is currently in compliance with the requirements of that program.
6. Persons with medical exemption certified to by their family physician.
7. For new mothers, participation is delayed for six months after the birth of their child.

Based on the community service requirements and exemptions specified the Authority will take the following actions regarding this policy:

1. Identify eligible adults and notify them of their community service requirement.
2. Provide a process for eligible adults to appeal their participation.
3. Identify volunteer activities and establish appropriate partnerships with local volunteer agencies.

4. Develop appropriate informational materials for participants.
5. Develop appropriate monitoring and record keeping process for tracking participation.
6. Develop a process for reviewing compliance with participants at least 30 days prior to the end of their lease term.
7. Develop a process for handling participant non-compliance.
8. Report the results of the Community Service Policy annually in conjunction with the Agency Plan.

The Policy outlined above could be implemented in a non-discriminatory manner and will adhere to all applicable equal opportunity regulations.

### **13. PHA Safety and Crime Prevention Measures**

[24 CFR Part 903.7 9 (m)]

Exemptions from Component 13: High performing and small PHAs not participating in PHDEP and Section 8 Only PHAs may skip to component 15. High Performing and small PHAs that are participating in PHDEP and are submitting a PHDEP Plan with this PHA Plan may skip to sub-component D.

Note: This is revised from the 2000 plan

#### **A. Need for measures to ensure the safety of public housing residents**

1. Describe the need for measures to ensure the safety of public housing residents (select all that apply)

- High incidence of violent and/or drug-related crime in some or all of the PHA's developments
- High incidence of violent and/or drug-related crime in the areas surrounding or adjacent to the PHA's developments
- Residents fearful for their safety and/or the safety of their children
- Observed lower-level crime, vandalism and/or graffiti
- People on waiting list unwilling to move into one or more developments due to perceived and/or actual levels of violent and/or drug-related crime
- Other (describe below)

2. What information or data did the PHA used to determine the need for PHA actions to improve safety of residents (select all that apply).

- Safety and security survey of residents
- Analysis of crime statistics over time for crimes committed “in and around” public housing authority
- Analysis of cost trends over time for repair of vandalism and removal of graffiti
- Resident reports
- PHA employee reports

- Police reports
- Demonstrable, quantifiable success with previous or ongoing anticrime/anti drug programs
- Other (describe below)  
Contract security reports.

3. Which developments are most affected? (list below)

Lemon Wood Acres Bierer Wood, Acres South Hill Terrace, Dunlap Creek,  
Village Snowden, Terrace East View Terrace

**B. Crime and Drug Prevention activities the PHA has undertaken or plans to undertake in the next PHA fiscal year**

1. List the crime prevention activities the PHA has undertaken or plans to undertake:

(select all that apply)

- Contracting with outside and/or resident organizations for the provision of crime-and/or drug-prevention activities
- Crime Prevention Through Environmental Design
- Activities targeted to at-risk youth, adults, or seniors
- Volunteer Resident Patrol/Block Watchers Program
- Other (describe below)  
Weekly security meetings with residents and property managers.

2. Which developments are most affected? (list below)

Lemon Wood Acres, Bierer Wood Acres, South Hill Terrace, Dunlap Creek  
Village, Snowden Terrace, East View Terrace

**C. Coordination between PHA and the police**

1. Describe the coordination between the PHA and the appropriate police precincts for carrying out crime prevention measures and activities: (select all that apply)

- Police involvement in development, implementation, and/or ongoing evaluation of drug-elimination plan
- Police provide crime data to housing authority staff for analysis and action
- Police have established a physical presence on housing authority property (e.g., community policing office, officer in residence)
- Police regularly testify in and otherwise support eviction cases
- Police regularly meet with the PHA management and residents
- Agreement between PHA and local law enforcement agency for provision of above-baseline law enforcement services
- Other activities (list below)

2. Which developments are most affected? (list below)

Same as above.

**D. Additional information as required by PHDEP/PHDEP Plan**

PHAs eligible for FY 2000 PHDEP funds must provide a PHDEP Plan meeting specified requirements prior to receipt of PHDEP funds.

- Yes  No: Is the PHA eligible to participate in the PHDEP in the fiscal year covered by this PHA Plan?
- Yes  No: Has the PHA included the PHDEP Plan for FY 2000 in this PHA Plan?
- Yes  No: This PHDEP Plan is an Attachment. (Attachment Filename: \_H \_\_)

## **14. RESERVED FOR PET POLICY**

[24 CFR Part 903.7 9 (n)] Attachment B Residential Lease and Pet Policy

## **15. Civil Rights Certifications**

[24 CFR Part 903.7 9 (o)]

Civil rights certifications are included in the PHA Plan Certifications of Compliance with the PHA Plans and Related Regulations.

## **16. Fiscal Audit**

[24 CFR Part 903.7 9 (p)]

1.  Yes  No: Is the PHA required to have an audit conducted under section 5(h)(2) of the U.S. Housing Act of 1937 (42 U.S.C. 1437c(h))?  
(If no, skip to component 17.)
2.  Yes  No: Was the most recent fiscal audit submitted to HUD?
3.  Yes  No: Were there any findings as the result of that audit?
4.  Yes  No: If there were any findings, do any remain unresolved?  
If yes, how many unresolved findings remain? 0
5. Yes  No: Have responses to any unresolved findings been submitted to HUD?  
If not, when are they due (state below)?

## **17. PHA Asset Management**

[24 CFR Part 903.7 9 (q)]

Exemptions from component 17: Section 8 Only PHAs are not required to complete this component. High performing and small PHAs are not required to complete this component.

1.  Yes  No: Is the PHA engaging in any activities that will contribute to the long-term asset management of its public housing stock, including how the Agency will plan for long-term operating, capital investment, rehabilitation, modernization, disposition, and other needs that have **not** been addressed elsewhere in this PHA Plan? Not this plan year
2. What types of asset management activities will the PHA undertake? (select all that apply)

- Not applicable
- Private management
- Development-based accounting
- Comprehensive stock assessment
- Other: (list below)

3.  Yes  No: Has the PHA included descriptions of asset management activities in the **optional** Public Housing Asset Management Table?

## **18. Other Information**

[24 CFR Part 903.7 9 (r)]

### **A. Resident Advisory Board Recommendations**

1.  Yes  No: Did the PHA receive any comments on the PHA Plan from the Resident Advisory Board/s?
2. If yes, the comments are: (if comments were received, the PHA **MUST** select one)
  - Attached at Attachment (File name) Attachment E Paper copy only
  - Provided below:
3. In what manner did the PHA address those comments? (select all that apply)
  - Considered comments, but determined that no changes to the PHA Plan were necessary.
  - The PHA changed portions of the PHA Plan in response to comments  
List changes below:
  - Other: (list below)

### **B. Description of Election process for Residents on the PHA Board**

1.  Yes  No: Does the PHA meet the exemption criteria provided section 2(b)(2) of the U.S. Housing Act of 1937? (If no, continue to question 2; if yes, skip to sub-component C.)
2.  Yes  No: Was the resident who serves on the PHA Board elected by the residents? (If yes, continue to question 3; if no, skip to sub-component C.)
3. Description of Resident Election Process
  - a. Nomination of candidates for place on the ballot: (select all that apply)
    - Candidates were nominated by resident and assisted family organizations
    - Candidates could be nominated by any adult recipient of PHA assistance

- Self-nomination: Candidates registered with the PHA and requested a place on ballot
- Other: (describe)

b. Eligible candidates: (select one)

- Any recipient of PHA assistance
- Any head of household receiving PHA assistance
- Any adult recipient of PHA assistance
- Any adult member of a resident or assisted family organization
- Other (list)

c. Eligible voters: (select all that apply)

- All adult recipients of PHA assistance (public housing and section 8 tenant-based assistance)
- Representatives of all PHA resident and assisted family organizations
- Other (list)

Resident Board member appointed by County Commissioners.

### **C. Statement of Consistency with the Consolidated Plan**

For each applicable Consolidated Plan, make the following statement (copy questions as many times as necessary).

1. Consolidated Plan jurisdiction: (provide name here) Fayette County Pennsylvania

2. The PHA has taken the following steps to ensure consistency of this PHA Plan with the Consolidated Plan for the jurisdiction: (select all that apply)

- The PHA has based its statement of needs of families in the jurisdiction on the needs expressed in the Consolidated Plan/s.
- The PHA has participated in any consultation process organized and offered by the Consolidated Plan agency in the development of the Consolidated Plan.
- The PHA has consulted with the Consolidated Plan agency during the development of this PHA Plan.
- Activities to be undertaken by the PHA in the coming year are consistent with the initiatives contained in the Consolidated Plan. (list below)
  1. Preserve and maintain its existing housing stock
  2. Promote affordable housing for persons and families of various income levels
  3. To provide handicap accessibility housing and whatever services clients may need to live independently
- Other: (list below)

3. The Consolidated Plan of the jurisdiction supports the PHA Plan with the following actions and commitments: (describe below)

Provides access to state and federal funds that could be used to achieve the authority's mission.

Community Development Block Grant Program annually provides funding to localities on a formula basis to be used for a wide range of community development activities.

The County will continue to recognize the need for housing rehabilitation within their respective jurisdictions and throughout the County.

Will continue to promote home ownership.

Continue to support activities that are designed to meet the housing and supportive needs of special populations.

To support the efforts of non-profit housing developers.

#### **4. D. Other Information Required by HUD**

Provides access to State and Federal funds that could be used to achieve the Authority's mission.x

Use this section to provide any additional information requested by HUD.

#### **Attachments**

- A. Admissions & Occupancy Policy (pa015A01)**
- B. Residential Lease & Pet Policy (pa015B01)**
- C. Capital Fund Program Annual & Five Year Plan FY 2001**
- D. Resident Advisory Comments (pa015E01)**
- E. Performance & Evaluation Report**
- F. Organizational Chart (pa015G01)**
- G. PHDEP Plan (pa015H01)**
- I. Operating Budget (pa015I01)**
- J. Certification of Consistency with Consolidated Plan (pa015J01)**
- K. PHA Certification of Compliance with PHA Plan (pa015K01)**



**Fayette County Housing Authority  
Pet Policy  
Attachment B**

**1. Introduction:**

The following regulations are established to govern the keeping of pets by elderly or handicapped tenants in and on properties owned and operated by the Fayette County Housing Authority (hereinafter referred to as FCHA). Those regulations are hereby incorporated in the Residential Dwelling Lease; violation of these regulations shall constitute a violation of said Lease.

All pets must be registered with FCHA. Any tenant desiring a pet must notify the FCHA at ten (10) days prior to bringing the pet into the dwelling. During this period the tenant must complete the required documents, furnish necessary information and pay the required deposit.

When all requirements as listed herein are satisfied, the tenant will receive a Pet Permit authorizing the keeping of the pet. This permit may be revoked at any time if the pet becomes a nuisance or a threat to the health or safety of others, or if the pet owner fails to comply with any provision(s) of this Pet Policy. This permit must be renewed yearly in accordance with the requirements herein.

**2. Eligibility:**

- A. Only tenants who reside in buildings specifically designated as elderly facilities and only tenants who are 62 years of age or older or tenants who are handicapped or disabled are permitted to have a pet.
- B. Only those residents who pass a housekeeping inspection based on the current condition of the unit and findings of the last two annual inspections will be permitted to have a pet.
- C. In the case of a prospective resident, a finding of satisfactory housekeeping in the applicant's current residence will be needed to establish eligibility for keeping a pet.

**3. Types:**

Permitted pets are limited to the following:

- A. Domesticated dogs and cats which will not exceed 30 lbs. when fully grown.
- B. Domesticated, caged small birds.
- C. Fish aquariums not exceeding 20 gallons and containing small tropical fish or goldfish.
- D. Small caged animals, limited to hamsters and gerbils.

E. Small turtles.

No other type of pet is allowed, including but not limited to:

Birds of prey, reptiles (except turtles), poisonous or dangerous fish, snakes or spiders.

**4. Number:**

No tenant shall be allowed more than one (1) four-legged, warm blooded pet.

**5. Special Exemption:**

Weight limitations do not apply for animals that assist the handicapped. For such animals, the pet owner must certify, in writing, that the tenant or a household member is handicapped, that the animal has been trained to assist persons with that specific handicap and that the animal actually assists the handicapped individual. All other regulations relating to proper care of the pet, licensing, and inoculations shall apply.

**6. License:**

Each dog shall be licensed yearly with the proper authorities. The license must be worn by the pet at all times. Proof of licensing must be provided to FCHA Management.

**7. Inoculation:**

All dogs and cats shall be vaccinated for rabies and distemper annually. Proof of vaccination shall be furnished to FCHA Management. In addition, the tenant shall furnish proof of any additional inoculations which may be required by local law.

**8. Sterilization:**

All female dogs and cats shall be spayed and all male dogs and cats shall be neutered. If the animal is less than six (6) months old, the tenant agrees to have the appropriate procedure performed when the animal reaches the age of six months. Proof of compliance must be furnished to FCHA Management. Exceptions to this requirement shall be granted only upon certification from a veterinarian that permanent harm may result from this procedure due to the pet's age or illness.

**9. Declawing:**

All cats shall be declawed. Proof of compliance shall be furnished to Management. Exceptions to this requirement shall be granted if this procedure would result in permanent harm due to the pet's age or illness.

**10. Alternate Care:**

The tenant shall submit a notarized statement from an adult who is not a tenant at a Housing Authority facility indicating that individual's willingness to provide care for the

pet in their residence in case that tenant becomes ill, incapacitated, or is otherwise judged to no longer be capable of caring for the pet.

**11. Security Deposit:**

Tenants having a dog or cat will pay to the Housing Authority an additional security deposit of \$500.00 (five hundred dollars). The deposit shall be paid prior to acceptance of the pet. The deposit is refundable if no damage is done, as verified by the Housing Authority, after the tenant disposes of the pet or moves.

**12. Waste Removal Fee:**

A fee of \$10.00 (ten Dollars) per occurrence shall be charged to the tenant for removal of pet waste from either the interior or exterior of the building by Authority personnel.

**13. Annual Review:**

Tenant shall provide to Management on a yearly basis, at a time determined by Management, any documentation necessary to determine tenant's continued compliance with the requirements of this policy.

**14. Pet Control:**

- A. All dogs and cats shall be leashed at all times when outside the tenants apartment.
- B. No pet shall be permitted in any common area, hallway or balcony except as necessary to directly enter and exit the building.
- C. No dog or cat shall be permitted to be in an apartment overnight while the tenant is away.
- D. A pet will not be allowed on elevators unless no one on the elevator objects. Non-pet tenants shall always have priority use of the elevators.
- E. Only one pet shall be allowed on an elevator at a time, no exceptions.
- F. Sections (D) and (E) shall be waived in the case of dogs which are trained specifically to assist handicapped persons.
- G. No Housing Authority personnel will enter any apartment containing a dog or cat until the tenant has physical control of the animal.
- H. No vicious or intimidating pets will be allowed regardless of size.
- I. Tenants shall not permit any disturbances by their pet which would interfere with the quiet enjoyment of the premises by other tenants. This includes but is not limited to: loud barking, howling, scratching or chirping.

- J. All dogs and cats shall wear a collar at all times. Attached to the collar shall be an ID tag which lists the name and address of the pet owner.

**15. Sanitation:**

- A. Litter boxes are required for cats and are to be kept clean.
- B. All animal waste must be placed in sealed plastic bags and disposed of in the dumpster (if available) outside the building. No animal waste shall be placed in the trash chute.
- C. Any tenant having a dog or cat shall obtain some kind of “Scooper” to clean up after the pet outdoors and is responsible for placing all waste in sealed plastic bags and depositing such material in the dumpster.
- D. Tenant is required to take whatever action is necessary to ensure that their pet does not bring any flea, tick, or other pest into the building. This may include, but is not limited to, the use of flea collars and flea powder.
- E. The Housing Authority shall designate an exercise area at each building for pets. All other areas are off limits to pets.

**16. Unit Inspection:**

- A. All tenants with pets will make their units available for inspection to determine compliance with the Pet Policy.
- B. Tenant shall take adequate precautions to eliminate pet odors within or around the apartment and to maintain the apartment in a sanitary condition at all times.
- C. Tenant agrees to make no alteration to the apartment nor construct any pen or enclosure in any part of the building or on Authority property.

**17. Pet Removal:**

Tenant agrees that the Authority shall have the right to immediately remove any pet if in the Authority’s judgment the pet presents an immediate threat to the health or safety of other tenants or if the pet is being treated in an inhumane manner.

**18. Death of Pet:**

The tenant shall be responsible for arranging for burial or other disposal, off the premises, of pets in the event of death of the pet.

**19. Pet Rule Violation:**

A violation of any of these Pet Rules may lead to removal of the pet, termination of the Lease, or both.

# Fayette County Housing Authority Public Housing Drug Elimination Program Plan

**Note: THIS PHDEP Plan template (HUD 50075-PHDEP Plan) is to be completed in accordance with Instructions located in applicable PIH Notices.**

## Annual PHDEP Plan Table of Contents:

1. General Information/History
2. PHDEP Plan Goals/Budget
3. Milestones
4. Certifications

## Section 1: General Information/History

**A. Amount of PHDEP Grant \$416,201**

**B. Eligibility type (Indicate with an "x")**      N1 \_\_\_\_\_ N2 \_\_\_\_\_ R   X  

**C. FFY in which funding is requested**   2001  

### **D. Executive Summary of Annual PHDEP Plan**

In the space below, provide a brief overview of the PHDEP Plan, including highlights of major initiatives or activities undertaken. It may include a description of the expected outcomes. The summary must not be more than five (5) sentences long

The Fayette County Housing Authority will use PHDEP funds to improve security, encourage participation in community-based tenant patrols and provide a variety of positive alternative activities for children including community activity/learning centers, after-school safe havens and summer camps. The PHDEP will target 8 at-risk public housing communities that house over 1800 low income residents.

### **E. Target Areas**

Complete the following table by indicating each PHDEP Target Area (development or site where activities will be conducted), the total number of units in each PHDEP Target Area, and the total number of individuals expected to participate in PHDEP sponsored activities in each Target Area.

PHDEP Target Areas (Name of development(s) or site)	Total # of Units within the PHDEP Target Area(s)	Total Population to be Served within the PHDEP Target Area(s)
PA15-1 Bierer Wood Acres	192	379
PA15-3 Gibson Terrace	150	395
PA15-4 Lemon Wood Acres	150	259
PA15-5 South Hill Terrace	119	131
PA15-6 Fort Mason Village	100	210
PA15-7 Dunlap Creek Village	100	136
PA15-9 Snowden Terrace	50	86
PA15-10 East View Terrace	100	207

### **F. Duration of Program**

Indicate the duration (number of months funds will be required) of the PHDEP Program proposed under this Plan (place an "x" to indicate the length of program by # of months. For "Other", identify the # of months).

**6 Months** \_\_\_\_\_      **12 Months**   X        **18 Months** \_\_\_\_\_      **24 Months** \_\_\_\_\_      **Other** \_\_\_\_\_

## G. PHDEP Program History

Indicate each FY that funding has been received under the PHDEP Program (place an “x” by each applicable Year) and provide amount of funding received. If previously funded programs have not been closed out at the time of this submission, indicate the fund balance and anticipated completion date. For grant extensions received, place “GE” in column or “W” for waivers.

Fiscal Year of Funding	PHDEP Funding Received	Grant #	Fund Balance as of Date of this Submission	Grant Extensions or Waivers	Anticipated Completion Date
FY 1995					
FY 1996					
FY 1997					
FY 1998	440,440	PA28DEP0150198	-0-	No	12/00
FY 1999	372,579	PA28DEP0150199	186,000	No	12/01
FY 2000	388,304	PA28DEP0150100	388,304	No	12/01

## Section 2: PHDEP Plan Goals and Budget

### A. PHDEP Plan Summary

In the space below, summarize the PHDEP strategy to address the needs of the target population/target area(s). Your summary should briefly identify: the broad goals and objectives, the role of plan partners, and your system or process for monitoring and evaluating PHDEP-funded activities. This summary should not exceed 5-10 sentences.

The overall goal of the FCHA PHDEP for F.Y. 2001 (implementation year 2002) is to continue to reduce crime and drug activities at the 8 target communities through a combination of security measures and positive alternative activities for youth and adults.

Security activities will be measured against standard criminal data criteria (Part I and Part II UCR), and the level of police calls.

Prevention Programs will be measured according to participation levels and improvements in prevention skills as measured by pre and post-test results.

The PHDEP coordinator will monitor performance results. The existing DEP Advisory Committee will review program results and advise the FCHA.

Partners include Brownsville and Uniontown Police Departments, State Police, Resident Councils at 8 target sites, local school districts, and the Drug and Alcohol Commission.

### B. PHDEP Budget Summary

Enter the total amount of PHDEP funding allocated to each line item.

FY 2001 PHDEP Budget Summary	
Budget Line Item	Total Funding
9110 – Reimbursement of Law Enforcement	50,000
9120 - Security Personnel	184,304
9130 - Employment of Investigators	
9140 - Voluntary Tenant Patrol	
9150 - Physical Improvements	
9160 - Drug Prevention	99,897
9170 - Drug Intervention	
9180 - Drug Treatment	
9190 - Other Program Costs	82,000
<b>TOTAL PHDEP FUNDING</b>	<b>416,201</b>

### C. PHDEP Plan Goals and Activities

In the tables below, provide information on the PHDEP strategy summarized above by budget line item. Each goal and objective should be numbered sequentially for each budget line item (where applicable). Use as many rows as necessary to list proposed activities (additional rows may be inserted in the tables). PHAs are not required to provide information in shaded boxes. Information provided must be concise—not to exceed two sentences in any column. Tables for line items in which the PHA has no planned goals or activities may be deleted.

<b>9110 - Reimbursement of Law Enforcement</b>						<b>Total PHDEP Funding: \$50,000</b>	
Goal(s)	Reduce drug-related crime						
Objectives	Provide on-site police officer and improve safety						
Proposed Activities	# of Persons Served	Target Population	Start Date	Expected Complete Date	PHEDEP Funding	Other Funding (Amount/Source)	Performance Indicators
1. Uniontown Police Patrols	466	PA15-4,10	1/02	12/02	50,000		Reduction in police calls and Part I and Part II crimes
2.							
3.							

<b>9120 - Security Personnel</b>						<b>Total PHDEP Funding: \$184,304</b>	
Goal(s)	Improve security and reduce criminal activity.						
Objectives	Implement security patrols at 5 communities.						
Proposed Activities	# of Persons Served	Target Population	Start Date	Expected Complete Date	PHEDEP Funding	Other Funding (Amount/Source)	Performance Indicators
1. 31 weeks full time	991	PA15-1,4,5,7,9	1/02	12/02	145,824		Reduction in police calls and Part I and Part II crimes
2. 21 weeks part time	991	PA15-1,4,5,7,9	1/02	12/02	37,632		Reduction in police calls and Part I and Part II crimes
3. Contingency	991	PA15-1,4,5,7,9	1/02	12/02	848		

<b>9130 - Employment of Investigators</b>						<b>Total PHDEP Funding: \$</b>	
Goal(s)							
Objectives							
Proposed Activities	# of Persons Served	Target Population	Start Date	Expected Complete Date	PHEDEP Funding	Other Funding (Amount/Source)	Performance Indicators
1.							
2.							
3.							

<b>9140 - Voluntary Tenant Patrol</b>					<b>Total PHDEP Funding: \$</b>		
Goal(s)		Improve security and reduce criminal activities at 8 target communities.					
Objectives		Implement voluntary tenant patrols.					
Proposed Activities	# of Persons Served	Target Population	Start Date	Expected Complete Date	PHDEP Funding	Other Funding (Amount /Source)	Performance Indicators
1. Tenant patrol program.	1503	8 target sites	1/02	12/02	0	3,000/CP	Number of volunteers and number of patrol hours
2.							
3.							

<b>9150 - Physical Improvements</b>					<b>Total PHDEP Funding: \$</b>		
Goal(s)							
Objectives							
Proposed Activities	# of Persons Served	Target Population	Start Date	Expected Complete Date	PHDEP Funding	Other Funding (Amount /Source)	Performance Indicators

<b>9160 - Drug Prevention</b>					<b>Total PHDEP Funding: \$99,897</b>		
Goal(s)		Reduce crime and drug activity at target sites.					
Objectives		Provide a variety of alternative activities.					
Proposed Activities	# of Persons Served	Target Population	Start Date	Expected Complete Date	PHDEP Funding	Other Funding (Amount /Source)	Performance Indicators
1. Activity/Learning Centers	1,033	PA15-1, 3, 4, 5, 7	1/02	12/02	0	4,559/CP	Number of participants pre-post test
2. Summer Camps	1,800	All 8 target sites.	1/02	12/02	32,000		Number of participants pre-post test
3. After School Safe-Havens	1,800	All 8 target sites.	1/02	12/02	0	65,000/CP	Number of participants pre-post test
4. Youth Sports	1,800	All 8 target sites.	1/02	12/02	40,000		Number of participants Increase in skill level
5. Computer Labs	1,800	All 8 target sites	1/02	12/02	27,897		Number of participants Pre-post test

<b>9170 - Drug Intervention</b>					<b>Total PHDEP Funding: \$</b>		
Goal(s)							
Objectives							
Proposed Activities	# of Persons Served	Target Population	Start Date	Expected Complete Date	PHEDEP Funding	Other Funding (Amount /Source)	Performance Indicators
1.							
2.							
3.							

<b>9180 - Drug Treatment</b>					<b>Total PHDEP Funding: \$</b>		
Goal(s)							
Objectives							
Proposed Activities	# of Persons Served	Target Population	Start Date	Expected Complete Date	PHEDEP Funding	Other Funding (Amount /Source)	Performance Indicators
1.							
2.							
3.							

<b>9190 - Other Program Costs</b>					<b>Total PHDEP Funds: \$82,000</b>		
Goal(s) Provide effective administration of PHDEP funds.							
Objectives Hire PHDEP Coordinator to oversee all PHDEP activities.							
Proposed Activities	# of Persons Served	Target Population	Start Date	Expected Complete Date	PHEDEP Funding	Other Funding (Amount /Source)	Performance Indicators
1. PHDEP & Coord.			1/02	12/02	35,000	0	Timely and accurate reporting and record keeping
2. Hire Security Coord.			1/02	12/02	27,000	0	Accurate data collection
3. Hire Site Coord.			1/02	12/02	20,000	0	Improved coordination

### **Section 3: Expenditure/Obligation Milestones**

Indicate by Budget Line Item and the Proposed Activity (based on the information contained in Section 2 PHDEP Plan Budget and Goals), the % of funds that will be expended (at least 25% of the total grant award) and obligated (at least 50% of the total grant award) within 12 months of grant execution.

<b>Budget Line Item #</b>	<b>25% Expenditure of Total Grant Funds By Activity #</b>	<b>Total PHDEP Funding Expended (sum of the activities)</b>	<b>50% Obligation of Total Grant Funds by Activity #</b>	<b>Total PHDEP Funding Obligated (sum of the activities)</b>
<i>e.g Budget Line Item # 9120</i>	<i>Activities 1, 3</i>		<i>Activity 2</i>	
9110	Activity 1 - 25%	12,500	Activity 1 - 50%	25,000
9120	Activity 1,2,3 - 25%	46,076	Activity 1,2,3 - 50%	92,152
9130				
9140				
9150				
9160	Activity 2, 4 - 25%	18,000	Activity 2, 4 - 50%	36,000
9170				
9180				
9190	Activity 1, 2, 3,4 - 25%	24,974	Activity 1, 2, 3,4 - 50%	49,948
<b>TOTAL</b>		<b>\$101,550</b>		<b>\$203,100</b>

### **Section 4: Certifications**

A comprehensive certification of compliance with respect to the PHDEP Plan submission is included in the “PHA Certifications of Compliance with the PHA Plan and Related Regulations.”

**CAPITAL FUND PROGRAM TABLES START HERE**

<b>Annual Statement/Performance and Evaluation Report</b>					
<b>Capital Fund Program and Capital Fund Program Replacement Housing Factor (CFP/CFPRHF) Part I: Summary</b>					
<b>PHA Name:</b> Fayette County Housing Authority		<b>Grant Type and Number</b> Capital Fund Program Grant No: PA.28P015 50201 Replacement Housing Factor Grant No:			<b>Federal FY of Grant:</b> 2001
<input checked="" type="checkbox"/> <b>Original Annual Statement</b> <input type="checkbox"/> <b>Reserve for Disasters/ Emergencies</b> <input type="checkbox"/> <b>Revised Annual Statement (revision no: )</b> <input type="checkbox"/> <b>Performance and Evaluation Report for Period Ending:</b> <input type="checkbox"/> <b>Final Performance and Evaluation Report</b>					
Line No.	Summary by Development Account	Total Estimated Cost		Total Actual Cost	
		Original	Revised	Obligated	Expended
1	Total non-CFP Funds	\$ 0.00			
2	1406 Operations	\$0.00			
3	1408 Management Improvements	\$660,600.00			
4	1410 Administration	\$330,000.00			
5	1411 Audit	\$0.00			
6	1415 Liquidated Damages	\$0.00			
7	1430 Fees and Costs	\$130,000.00			
8	1440 Site Acquisition	\$0.00			
9	1450 Site Improvement	\$373,023.00			
10	1460 Dwelling Structures	\$1,112,800.00			
11	1465.1 Dwelling Equipment—Nonexpendable	\$25,000.00			
12	1470 Nondwelling Structures	\$180,000.00			
13	1475 Nondwelling Equipment	\$300,000.00			
14	1485 Demolition	\$0.00			
15	1490 Replacement Reserve	\$0.00			
16	1492 Moving to Work Demonstration	\$0.00			
17	1495.1 Relocation Costs	\$20,000.00			
18	1499 Development Activities	\$0.00			
19	1501 Collateralization or Debt Service	\$0.00			
20	1502 Contingency	\$200,000.00			

**Annual Statement/Performance and Evaluation Report  
Capital Fund Program and Capital Fund Program Replacement Housing Factor (CFP/CFPRHF) Part I: Summary**

<b>PHA Name:</b> Fayette County Housing Authority	<b>Grant Type and Number</b> Capital Fund Program Grant No: PA.28P015 50201 Replacement Housing Factor Grant No:	<b>Federal FY of Grant:</b> 2001
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**Original Annual Statement**  **Reserve for Disasters/ Emergencies**  **Revised Annual Statement (revision no: )**  
 **Performance and Evaluation Report for Period Ending:**  **Final Performance and Evaluation Report**

Line No.	Summary by Development Account	Total Estimated Cost		Total Actual Cost	
		Original	Revised	Obligated	Expended
21	Amount of Annual Grant: (sum of lines 2 – 20)	\$3,331,423.00			
22	Amount of line 21 Related to LBP Activities	\$82,800.00			
23	Amount of line 21 Related to Section 504 compliance	\$0.00			
24	Amount of line 21 Related to Security – Soft Costs	\$470,000.00			
25	Amount of Line 21 Related to Security – Hard Costs	\$340,000.00			
26	Amount of line 21 Related to Energy Conservation Measures	\$0.00			

**Annual Statement/Performance and Evaluation Report**  
**Capital Fund Program and Capital Fund Program Replacement Housing Factor (CFP/CFPRHF)**  
**Part II: Supporting Pages**

PHA Name: Fayette County Housing Authority		<b>Grant Type and Number</b> Capital Fund Program Grant No: PA.28P015 50201 Replacement Housing Factor Grant No:				<b>Federal FY of Grant:</b> 2001		
Development Number Name/HA-Wide Activities	General Description of Major Work Categories	Dev. Acct No.	Quantity	Total Estimated Cost		Total Actual Cost		Status of Work
				Original	Revised	Funds Obligated	Funds Expended	
Management Improvements								
	Staff Training	1408		\$70,000.00				
	Resident Initiatives	1408		\$150,000.00				
	Financial Consultants	1408		\$50,000.00				
	Planning of Five Year & Annual Plan	1408		\$150,000.00				
	Review and Update Policies & Procedures	1408		\$50,000.00				
	Computer Software	1408		\$190,600.00				
Administration	Modernization Staff Salary	1410		\$330,000.00				
Fees & Costs	Architect & Engineering Fees	1430		\$130,000.00				
Non-Dwelling Equipment	Vehicles	1475		\$140,000.00				
	Office Equipment & Furniture	1475		\$10,000.00				
	Computer Hardware & Accessories	1475		\$150,000.00				
Contingency		1502		\$200,000.00				

**Annual Statement/Performance and Evaluation Report**  
**Capital Fund Program and Capital Fund Program Replacement Housing Factor (CFP/CFPRHF)**  
**Part II: Supporting Pages**

PHA Name: Fayette County Housing Authority		<b>Grant Type and Number</b> Capital Fund Program Grant No: PA.28P015 50201 Replacement Housing Factor Grant No:				<b>Federal FY of Grant:</b> 2001		
Development Number Name/HA-Wide Activities	General Description of Major Work Categories	Dev. Acct No.	Quantity	Total Estimated Cost		Total Actual Cost		Status of Work
				Original	Revised	Funds Obligated	Funds Expended	
Continued								
PA 15-22 Scattered Sites	Relocation Costs	1495	L.S.	\$10,000.00				
PA 15-1 Bierer Wood Acres	Leadbase Paint Testing & Abatement	1460	50%	\$30,000.00				
	Site lighting and security	1450	L.S.	\$40,000.00				
PA 15-2 Crossland Place	Correct drainage & ponding	1450	L.S.	\$20,000.00				
	Site lighting and security	1450	L.S.	\$10,000.00				
	Replace retaining walls	1450	L.S.	\$8,000.00				
	Repair exterior brick	1460	8 Bldgs.	\$80,000.00				
	Repair windows	1460	271	\$50,000.00				
	Replace vents & grates on all buildings	1460	62	\$25,000.00				
	Replace access doors to crawlspaces	1460	15	\$12,000.00				
	Replace entrance doors and locks	1460	80	\$130,000.00				
PA 15-4 Lemon Wood Acres	Site lighting & security	1450	L.S.	\$40,000.00				
	Replace electric meter centers	1460	20	\$160,000.00				
	Replace entrance door locks	1460	300	\$30,000.00				
	Leadbase paint testing & abatement	1460	L.S.	\$22,800.00				

**Annual Statement/Performance and Evaluation Report**  
**Capital Fund Program and Capital Fund Program Replacement Housing Factor (CFP/CFPRHF)**  
**Part II: Supporting Pages**

PHA Name: Fayette County Housing Authority		<b>Grant Type and Number</b> Capital Fund Program Grant No: PA.28P015 50201 Replacement Housing Factor Grant No:				<b>Federal FY of Grant:</b> 2001		
Development Number Name/HA-Wide Activities	General Description of Major Work Categories	Dev. Acct No.	Quantity	Total Estimated Cost		Total Actual Cost		Status of Work
				Original	Revised	Funds Obligated	Funds Expended	
PA 15-5 South Hills Terrace	Site lighting	1450	L.S.	10,000.00				
	Lead base paint testing and abatement	1460	L.S.	15,000.00				
PA 15-6 Fort Mason Village	Site lighting	1450	L.S.	15,000.00				
	Lead base paint testing	1460	L.S.	15,000.00				
	Replace entrance door locks	1450	200	25,000.00				
PA 15-7 Dunlap Creek Village	Site Lighting	1450	L.S.	\$30,000.00				
	Replace Entrance Door locks	1460	200	\$25,000.00				
	Remodel Manager office & HVAC upgrade	1470	1	\$80,000.00				
PA 15-9 Snowden Terrace	Site Lighting	1450	L.S.	\$15,000.00				
	Replace entrance door locks	1460	100	\$13,000.00				
PA 15-10 East View Terrace	Site lighting & Security	1450	L.S.	\$45,023.00				
	Replace entrance & mechanical room door locks	1460	246	\$30,000.00				
	Replace vents on eaves of buildings	1460	92	\$15,000.00				

**Annual Statement/Performance and Evaluation Report**  
**Capital Fund Program and Capital Fund Program Replacement Housing Factor (CFP/CFPRHF)**  
**Part II: Supporting Pages**

PHA Name: Fayette County Housing Authority		Grant Type and Number Capital Fund Program Grant No: PA.28P015 50201 Replacement Housing Factor Grant No:				Federal FY of Grant: 2001		
Development Number Name/HA-Wide Activities	General Description of Major Work Categories	Dev. Acct No.	Quantity	Total Estimated Cost		Total Actual Cost		Status of Work
				Original	Revised	Funds Obligated	Funds Expended	
PA 15-10 East View Ter. Cont.	Remodel managers office in maintenance building	1470	1	80,000.00				
	Build storage shed for maintenance equipment	1470	1	20,000.00				
PA 15-17 Sembower Terrace	Site lighting	1450	L.S.	10,000.00				
	Replace roof and flashing on all buildings	1460	6	40,000.00				
	Replace furnaces	1460	32	30,000.00				
	Replace entrance door locks	1460	64	10,000.00				
	Smoke detector upgrade	1460	136	25,000.00				
PA 15-22 Scattered Sites	Replace entrance doors and locks	1460	50	\$20,000.00				
	Replace storm doors	1460	50	\$15,000.00				
	Replace windows	1460	158	\$120,000.00				
	Replace kitchens	1460	13	\$60,000.00				
	Replace bathrooms	1460	13	\$30,000.00				
	Replace flashing on parapet walls	1460	9	\$10,000.00				
	Smoke detector upgrade	1460	98	\$20,000.00				

**Annual Statement/Performance and Evaluation Report**  
**Capital Fund Program and Capital Fund Program Replacement Housing Factor (CFP/CFPRHF)**  
**Part II: Supporting Pages**

PHA Name: Fayette County Housing Authority		Grant Type and Number Capital Fund Program Grant No: PA.28P015 50201 Replacement Housing Factor Grant No:			Federal FY of Grant: 2001			
Development Number Name/HA-Wide Activities	General Description of Major Work Categories	Dev. Acct No.	Quantity	Total Estimated Cost		Total Actual Cost		Status of Work
				Original	Revised	Funds Obligated	Funds Expended	
PA 15-22 Scattered Sites cont.	Replace interior doors	1460	181	30,000.00				
	Repair brick on buildings	1460	2	10,000.00				
	Appliances (ranges & refrigerators)	1465	50	25,000.00				
	Relocation costs	1495	13	10,000.00				
PA 15-24 Lemont Furnace	Site lighting	1450	L.S.	20,000.00				
	Replace retaining walls and fencing	1450	L.S.	70,000.00				
	Playground	1450	1	15,000.00				
	Security screens	1460	144	30,000.00				
	Replace entrance & shed door locks	1460	72	10,000.00				

<b>Annual Statement/Performance and Evaluation Report</b> <b>Capital Fund Program and Capital Fund Program Replacement Housing Factor (CFP/CFPRHF)</b> <b>Part III: Implementation Schedule</b>							
PHA Name: Fayette County Housing Authority		<b>Grant Type and Number</b> Capital Fund Program No: PA 28P015 50201 Replacement Housing Factor No:				<b>Federal FY of Grant:</b> 2001	
Development Number Name/HA-Wide Activities	All Fund Obligated (Quarter Ending Date)			All Funds Expended (Quarter Ending Date)			Reasons for Revised Target Dates
	Original	Revised	Actual	Original	Revised	Actual	
PA 15-1 Bierer Wood Acres	9/30/03			9/30/04			
PA 15-2 Crossland Place	9/30/03			9/30/04			
PA 15-4 Lemon Wood	9/30/03			9/30/04			
PA 15-5 South Hill Ter.	9/30/03			9/30/04			
PA 15-6 Ft. Mason	9/30/03			9/30/04			
PA 15-7 Dunlap Creek	9/30/03			9/30/04			
PA 15-10 East View Ter.	9/30/03			9/30/04			
PA 15-17 Sembower Ter.	9/30/03			9/30/04			
PA 15-22 Scattered Sites	9/30/03			9/30/04			
PA 15-24 Lemont Heights	9/30/03			9/30/04			
PHA Wide Mgt Improvements	9/30/03			9/30/04			
PHA Wide Administration	9/30/03			9/30/04			

# Capital Fund Program Five-Year Action Plan

## Part I: Summary

PHA Name Fayette County Housing Authority		<input checked="" type="checkbox"/> <b>Original 5-Year Plan</b> <input type="checkbox"/> <b>Revision No:</b>			
Development Number/Name/HA- Wide	Year 1 2001	Work Statement for Year 2 FFY Grant: 2002 PHA FY: 07/01/02	Work Statement for Year 3 FFY Grant: 2003 PHA FY: 07/01/03	Work Statement for Year 4 FFY Grant: 2004 PHA FY: 07/01/04	Work Statement for Year 5 FFY Grant: 2005 PHA FY: 07/01/05
	Annual Statement				
New Administration Building		150,000.00		2,211,423.00	
PA 15-3 Gibson Terrace		874,423.00			
PA 15-5 South Hill Terrace		1,187,000.00	187,500.00		
PA 15-6 Fort Mason Village			101,000.00		
PA 15-7 Dunlap Creek Village					274,000.00
PA 15-8 Marion Villa			106,500.00		
PA 15-9 Snowden Terrace					560,000.00
PA 15-11 Mulligan Manor					35,000.00
PA 15-12 White Swan Apartments					319,000.00
PA 15-13 Marshall Manor					40,000.00
HA-Wide		1,120,000.00	1,220,000.00	1,120,000.00	1,120,000.00
Replacement Reserve		0.00	1,716,423.00	0.00	983,423.00
CFP Funds Listed for 5-year planning		3,331,423.00	3,331,423.00	3,331,423.00	3,331,423.00

Replacement Housing Factor Funds				
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**Capital Fund Program Five-Year Action Plan**  
**Part II: Supporting Pages—Work Activities**

Activities for Year 1	Activities for Year :2____ FFY Grant: 2002 PHA FY: 07/01/02			Activities for Year: 3 FFY Grant: 2003 PHA FY: 07/01/03		
	Development Name/Number	Major Work Categories	Estimated Cost	Development Name/Number	Major Work Categories	Estimated Cost
See	PA 15-3 Gibson Terrace	Replace siding	151,200.00	PA 15-5 South Hill Terrace	Appliance Replacement	62,500.00
Annual		Brick repairs	180,000.00		Exterior Building Repairs	125,000.00
Statement		Windows	277,200.00	<b>Subtotal</b>		<b>187,500.00</b>
		Counter tops	37,500			
		Entrance Doors	120,000.00	PA 15-6 Fort Mason Village	Canopy roof shingles	15,000.00
		Showers	83,300.00		Security enclosure for electrical panels	11,000.00
		Lead base paint abatement	25,223.00		Lighting site security	42,000.00
	<b>Subtotal</b>		<b>874,423.00</b>		Porch lights	15,000.00
					Caulk windows & doors	18,000.00
	PA 15-5 South Hill Terrace	Closet doors	78,000.00	<b>Subtotal</b>		<b>101,000.00</b>
		Renovate interiors, complete kitchen, floors & walls, ceiling, interior lights	800,000.00			
		Doors exterior	80,000.00	PA 15-8 Marion Villa	Gutter, soffit, fascia	36,000.00
		Update sewage system	95,000.00		Roof shingle	34,500.00
		Site lighting	82,000.00		Lights, site security	36,000.00
		Relocation Costs	52,000.00	<b>Subtotal</b>		<b>106,500.00</b>
	<b>Subtotal</b>		<b>1,187,000.00</b>			



**Capital Fund Program Five-Year Action Plan  
Part II: Supporting Pages—Work Activities**

Activities for Year :_2 FFY Grant: 2002 PHA FY: 07/01/02			Activities for Year: 2003__ FFY Grant: 2003 PHA FY: 07/01/03		
<b>Development Name/Number</b>	<b>Major Work Categories</b>	<b>Estimated Cost</b>	<b>Development Name/Number</b>	<b>Major Work Categories</b>	<b>Estimated Cost</b>
New Administration Building	Site Acquisition	150,000.00	Management Improvements	Staff training	150,000.00
<b>Subtotal</b>		<b>150,000.00</b>		Resident Initiatives	320,000.00
				Computer Software	100,000.00
Management Improvements	Staff Training	140,000.00		Update Policies and Plans	90,000.00
	Resident Initiatives	320,000.00		Computer Hardware and Equipment	100,000.00
	Computer Software	100,000.00	<b>Subtotal</b>		<b>760,000.00</b>
	Update Policies and Plans	100,000.00			
<b>Subtotal</b>		<b>660,000.00</b>	Administration	Modernization staff salary	330,000.00
				Architect & Engineer Fees	130,000.00
Administration	Modernization Staff Salary	330,000.00	<b>Subtotal</b>		<b>460,000.00</b>
	Architect & Engineer Fees	130,000.00	Replacement Reserve		1,716,423.00
<b>Subtotal</b>		<b>460,000.00</b>			
Replacement Reserve		0.00			

**Total CFP Estimated Cost**

\$3,331,423.00



\$3,331,423.00

**Capital Fund Program Five-Year Action Plan  
Part II: Supporting Pages—Work Activities**

Activities for Year :2004 ____ FFY Grant: 2004 PHA FY: 07/01/04			Activities for Year: 5__ FFY Grant: 2005 PHA FY: 07/01/05		
<b>Development Name/Number</b>	<b>Major Work Categories</b>	<b>Estimated Cost</b>	<b>Development Name/Number</b>	<b>Major Work Categories</b>	<b>Estimated Cost</b>
New Administration Office (Due to reorganization, re-evaluation of HA goals & mission and to improve operation & performance of the HA, the increased staff requirements for future growth)	Requested office space 24,700 sq ft. estimated cost (120.22 X 24,700)=2,964,000, Land acquisition 7 ½ A. estimated cost \$150,000*(Put in year 2002), garage and secure area for 16 cars; 66 X 60 X 50.00 =198,000, parking for 80 cars; 80 X 45 X 15.00 = 120,000.00; utilities 75,000; landscape/drainage – 30,000; A & E Fees – 7% X 2,964,000 = 207,480; 2 ½% X 827,000 = 20,675 warehouse/old file storage; (350,000 was approved in a revised 1998 plan, PA28P01570798)	2,211,423.00	PA 15-7 Dunlap Creek Village	Lighting, site security	45,000.00
				Update camera system	30,000.00
				Replace entrance doors	80,000.00

**Total CFP Estimated Cost**

\$Continued



\$Continued



**Capital Fund Program Five-Year Action Plan  
Part II: Supporting Pages—Work Activities**

Activities for Year : ____ FFY Grant: PHA FY:			Activities for Year: _5_ FFY Grant: 2005 PHA FY: 7/01/05		
Development Name/Number	Major Work Categories	Estimated Cost	Development Name/Number	Major Work Categories	Estimated Cost
			PA 15-11 Mulligan Manor	Upgrade garbage chute	35,000.00
			<b>Subtotal</b>		<b>35,000.00</b>
			PA 15-12 White Swan Apartments	Camera system at both entry doors	98,000.00
				Card access to community room exterior doors	3,000.00
				Upgrade elevators	120,000.00
				Self defrosting refrigerators	39,000.00
				Recaulk windows	24,000.00
				Window lift mechanism	35,000.00
			<b>Subtotal</b>		<b>319,000.00</b>
			PA 15-13 Marshall Manor	Window lift mechanism	40,000.00
			<b>Subtotal</b>		<b>40,000.00</b>
			Management Improvements	Staff training	150,000.00
				Resident initiatives	320,000.00
				Computer software	100,000.00
				Update policies and plans	90,000.00

<b>Total CFP Estimated Cost</b>		<b>Subtotal</b>		<b>660,000.00</b> \$Continued
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## CAPITAL FUND PROGRAM TABLES START HERE

<b>Annual Statement/Performance and Evaluation Report</b> <b>Capital Fund Program and Capital Fund Program Replacement Housing Factor (CFP/CFPRHF) Part I: Summary</b>					
PHA Name: Fayette County Housing Authority		Grant Type and Number Capital Fund Program Grant No: PA28P01550100 Replacement Housing Factor Grant No:			Federal FY of Grant:  2000
<input type="checkbox"/> Original Annual Statement <input type="checkbox"/> Reserve for Disasters/ Emergencies <input checked="" type="checkbox"/> Revised Annual Statement (revision no: 1 ) <input checked="" type="checkbox"/> Performance and Evaluation Report for Period Ending: 12/31/00 <input type="checkbox"/> Final Performance and Evaluation Report					
Line No.	Summary by Development Account	Total Estimated Cost		Total Actual Cost	
		Original	Revised	Obligated	Expended
1	Total non-CFP Funds				
2	1406 Operations	0.00	720,000.00	720,000.00	0.00
3	1408 Management Improvements	720,000.00	720,000.00	0.00	0.00
4	1410 Administration	360,304.00	360,304.00	360,304.00	0.00
5	1411 Audit				
6	1415 Liquidated Damages				
7	1430 Fees and Costs	170,000.00	170,000.00	0.00	0.00
8	1440 Site Acquisition				
9	1450 Site Improvement	160,100.00	416,555.68	342,455.68	0.00
10	1460 Dwelling Structures	615,150.00	793,519.32	595,869.32	0.00
11	1465.1 Dwelling Equipment—Nonexpendable	39,000.00	0.00	0.00	0.00
12	1470 Nondwelling Structures	0.00	222,668.00	222,668.00	0.00
13	1475 Nondwelling Equipment	200,000.00	200,000.00	0.00	0.00
14	1485 Demolition				
15	1490 Replacement Reserve	1,338,493.00	0.00	0.00	0.00
16	1492 Moving to Work Demonstration				
17	1495.1 Relocation Costs				
18	1499 Development Activities				
19	1501 Collateralization or Debt Service				

**Annual Statement/Performance and Evaluation Report  
Capital Fund Program and Capital Fund Program Replacement Housing Factor (CFP/CFPRHF) Part I: Summary**

<b>PHA Name:</b> Fayette County Housing Authority	<b>Grant Type and Number</b> Capital Fund Program Grant No: PA28P01550100 Replacement Housing Factor Grant No:	<b>Federal FY of Grant:</b>  <b>2000</b>
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Original Annual Statement  Reserve for Disasters/ Emergencies  Revised Annual Statement (revision no: 1 )  
 Performance and Evaluation Report for Period Ending: 12/31/00  Final Performance and Evaluation Report

Line No.	Summary by Development Account	Total Estimated Cost		Total Actual Cost	
		Original	Revised	Obligated	Expended
20	1502 Contingency				
21	Amount of Annual Grant: (sum of lines 2 – 20)	3,603,047.00	3,603,047.00	2,241,297.00	0.00
22	Amount of line 21 Related to LBP Activities	0.00	0.00	0.00	0.00
23	Amount of line 21 Related to Section 504 compliance	0.00	226,141.00	226,141.00	0.00
24	Amount of line 21 Related to Security – Soft Costs	0.00	0.00	0.00	0.00
25	Amount of Line 21 Related to Security – Hard Costs	0.00	0.00	0.00	0.00
26	Amount of line 21 Related to Energy Conservation Measures	0.00	0.00	0.00	0.00

**Annual Statement/Performance and Evaluation Report**  
**Capital Fund Program and Capital Fund Program Replacement Housing Factor (CFP/CFPRHF)**  
**Part II: Supporting Pages**

PHA Name: Fayette County Housing Authority		Grant Type and Number Capital Fund Program Grant No: PA28P01550100 Replacement Housing Factor Grant No:				Federal FY of Grant: 2000		
Development Number Name/HA-Wide Activities	General Description of Major Work Categories	Dev. Acct No.	Quantity	Total Estimated Cost		Total Actual Cost		Status of Work
				Original	Revised	Funds Obligated	Funds Expended	
PA 15-3, Gibson Terrace	1. Replace water sewer lines	1450	L.S.	0.00	157,795.00	157,795.00	0.00	
	2. Site lighting/remove old poles	1450	L.S.	0.00	132,660.68	132,660.68	0.00	
	3. Clean crawlspace/replace vents	1460	22	0.00	227,229.00	227,229.00	0.00	
	4. Upgrade smoke detectors	1460	300	0.00	87,499.32	87,499.32	0.00	
	5. Expand Comm Room office	1470	1	0.00	222,668.00	222,668.00	0.00	
PA 15-4, Lemon Wood Acres	1. Retaining walls	1450	L.S.	20,000.00	20,000.00	0.00	0.00	
	2. Eliminate ponding	1450	L.S.	8,000.00	8,000.00	0.00	0.00	
	3. Replace concrete	1450	L.S.	14,100.00	14,100.00	0.00	0.00	
PA 15-5, South Hill Terrace	1. Spray Pool	1450	1	16,000.00	16,000.00	0.00	0.00	
	2. Replace closet/interior doors	1460	228	182,500.00	0.00	0.00	0.00	
	3. Replace storm doors/screens	1460	200	135,000.00	0.00	0.00	0.00	
PA 15-6, Fort Mason Village	1. Spray Pool	1450	1	16,000.00	16,000.00	0.00	0.00	
	2. Replace porch lights	1460	200	15,000.00	15,000.00	0.00	0.00	

**Annual Statement/Performance and Evaluation Report  
Capital Fund Program and Capital Fund Program Replacement Housing Factor (CFP/CFPRHF)  
Part II: Supporting Pages**

PHA Name: Fayette County Housing Authority		Grant Type and Number Capital Fund Program Grant No: PA28P01550100 Replacement Housing Factor Grant No:				Federal FY of Grant: 2000		
Development Number Name/HA-Wide Activities	General Description of Major Work Categories	Dev. Acct No.	Quantity	Total Estimated Cost		Total Actual Cost		Status of Work
				Original	Revised	Funds Obligated	Funds Expended	
	3. 504 Compliance	1460	4	0.00	176,630.00	176,630.00	0.00	

**Annual Statement/Performance and Evaluation Report  
Capital Fund Program and Capital Fund Program Replacement Housing Factor (CFP/CFPRHF)  
Part II: Supporting Pages**

PHA Name: Fayette County Housing Authority		Grant Type and Number Capital Fund Program Grant No: P28P01550100 Replacement Housing Factor Grant No:				Federal FY of Grant: 2000		
Development Number Name/HA-Wide Activities	General Description of Major Work Categories	Dev. Acct No.	Quantity	Total Estimated Cost		Total Actual Cost		Status of Work
				Original	Revised	Funds Obligated	Funds Expended	
PA 15-6, Fort Mason Village Continued	4. Caulk windows/doors	1460	200	11,000.00	11,000.00	0.00	0.00	
PA 15-8, Marion Villa	1. Repave parking	1450	L.S.	36,000.00	36,000.00	36,000.00	0.00	

**Annual Statement/Performance and Evaluation Report**  
**Capital Fund Program and Capital Fund Program Replacement Housing Factor (CFP/CFPRHF)**  
**Part II: Supporting Pages**

PHA Name: Fayette County Housing Authority		Grant Type and Number Capital Fund Program Grant No: P28P01550100 Replacement Housing Factor Grant No:				Federal FY of Grant: 2000		
Development Number Name/HA-Wide Activities	General Description of Major Work Categories	Dev. Acct No.	Quantity	Total Estimated Cost		Total Actual Cost		Status of Work
				Original	Revised	Funds Obligated	Funds Expended	
	2. Spray pool	1450	1	16,000.00	16,000.00	16,000.00	0.00	
PA 15-9, Snowden Terrace	1. Windows/security screens	1460	335	45,000.00	0.00	0.00	0.00	
PA 15-11, Mulligan Manor	1. Bathrooms	1460	65	47,500.00	47,500.00	0.00	0.00	
	2. Elevator upgrade - 504	1460	1	0.00	49,511.00	49,511.00	0.00	
PA 15-12, White Swan Apartments	1. Recaulk windows	1460	248	14,000.00	0.00	0.00	0.00	
	2. Replace refrigerators	1465	100	39,000.00	0.00	0.00	0.00	

**Annual Statement/Performance and Evaluation Report**  
**Capital Fund Program and Capital Fund Program Replacement Housing Factor (CFP/CFPRHF)**  
**Part II: Supporting Pages**

PHA Name: Fayette County Housing Authority		Grant Type and Number Capital Fund Program Grant No: PA28P01550100 Replacement Housing Factor Grant No:				Federal FY of Grant: 2000		
Development Number Name/HA-Wide Activities	General Description of Major Work Categories	Dev. Acct No.	Quantity	Total Estimated Cost		Total Actual Cost		Status of Work
				Original	Revised	Funds Obligated	Funds Expended	
PA 15-13, Marshall Manor	1. Install canopy at both entrances	1460	2	10,000.00	10,000.00	10,000.00	0.00	
	2. Cover sloped sills	1460	2	2,000.00	2,000.00	2,000.00	0.00	
	3. Enclose meter sockets	1460	10	6,000.00	6,000.00	6,000.00	0.00	
	4. Improvements to stairwells	1460	2	8,000.00	8,000.00	8,000.00	0.00	
	5. Replace panic hardware & entry doors	1460	29	15,000.00	29,000.00	29,000.00	0.00	
PA 15-16, Belle Vernon Apts.	1. Recaulk windows	1460	834	26,250.00	26,250.00	0.00	0.00	
	2. New entry doors	1460	150	57,900.00	57,900.00	0.00	0.00	
	3. Replace make-up air units	1460	2	40,000.00	40,000.00	0.00	0.00	
PA 15-26 Outcrop	1. Repair drainage	1450	L.S.	16,000.00	0.00	0.00	0.00	
	2. Install fencing	1450	L.S.	18,000.00	0.00	0.00	0.00	

**Annual Statement/Performance and Evaluation Report**  
**Capital Fund Program and Capital Fund Program Replacement Housing Factor (CFP/CFPRHF)**  
**Part II: Supporting Pages**

PHA Name: Fayette County Housing Authority		Grant Type and Number Capital Fund Program Grant No: PA28P01550100 Replacement Housing Factor Grant No:				Federal FY of Grant: 2000		
Development Number Name/HA-Wide Activities	General Description of Major Work Categories	Dev. Acct No.	Quantity	Total Estimated Cost		Total Actual Cost		Status of Work
				Original	Revised	Funds Obligated	Funds Expended	
HA-Wide Mgmt. Improve.	1. Staff training	1408	L.S.	165,000.00	165,000.00	0.00	0.00	
	2. Resident Initiatives	1408	L.S.	40,000.00	40,000.00	0.00	0.00	
	3. Utility Survey	1408	L.S.	10,000.00	10,000.00	0.00	0.00	
	4. Review & update Policies and Procedures	1408	L.S.	100,000.00	100,000.00	0.00	0.00	
	5. Physical Needs Assessment	1408	L.S.	150,000.00	150,000.00	0.00	0.00	
	6. Computer Software	1408	L.S.	250,000.00	250,000.00	0.00	0.00	
	7. CAD System	1408	L.S.	5,000.00	5,000.00	0.00	0.00	
HA-Wide Administration	1. Modernization Staff (Salary & Fringe)	1410	L.S.	360,304.00	360,304.00	360,304.00	0.00	
	2. Modernization Legal Costs	1410	L.S.	0.00	0.00	0.00	0.00	
	3. Bid Advertisements	1410	L.S.	0.00	0.00	0.00	0.00	
HA-Wide Fees & Costs	1. Architectural & Engineer	1430	L.S.	170,000.00	170,000.00	0.00	0.00	
HA-Wide Non-Dwelling Equipment	1. Vehicles	1475		25,000.00	25,000.00	0.00	0.00	

**Annual Statement/Performance and Evaluation Report**  
**Capital Fund Program and Capital Fund Program Replacement Housing Factor (CFP/CFPRHF)**  
**Part II: Supporting Pages**

PHA Name: Fayette County Housing Authority		<b>Grant Type and Number</b> Capital Fund Program Grant No: PA28P01550100 Replacement Housing Factor Grant No:				<b>Federal FY of Grant: 2000</b>		
Development Number Name/HA-Wide Activities	General Description of Major Work Categories	Dev. Acct No.	Quantity	Total Estimated Cost		Total Actual Cost		Status of Work
				Original	Revised	Funds Obligated	Funds Expended	
	2. Office equipment & furniture	1475	L.S.	75,000.00	75,000.00	0.00	0.00	

**Annual Statement/Performance and Evaluation Report**  
**Capital Fund Program and Capital Fund Program Replacement Housing Factor (CFP/CFPRHF)**  
**Part II: Supporting Pages**

PHA Name: Fayette County Housing Authority		<b>Grant Type and Number</b> Capital Fund Program Grant No: PA28P01550100 Replacement Housing Factor Grant No:				<b>Federal FY of Grant: 2000</b>		
Development Number Name/HA-Wide Activities	General Description of Major Work Categories	Dev. Acct No.	Quantity	Total Estimated Cost		Total Actual Cost		Status of Work
				Original	Revised	Funds Obligated	Funds Expended	
HA-Wide Non-Dwelling Equipment Continued	3. Computer hardware & accessories	1475	L.S.	100,000.00	100,000.00	0.00	0.00	
HA-Wide	Replacement Reserve	1490	L.S.	1,338,493.00	0.00	0.00	0.00	
	Contingency	1502	L.S.	0.00	0.00	0.00	0.00	
	General Operations	1406	L.S.	0.00	720,000.00	720,000.00	0.00	

**Annual Statement/Performance and Evaluation Report**  
**Capital Fund Program and Capital Fund Program Replacement Housing Factor (CFP/CFPRHF)**  
**Part III: Implementation Schedule**

PHA Name: Fayette County Housing Authority		Grant Type and Number Capital Fund Program No: PA28P01550100 Replacement Housing Factor No:				Federal FY of Grant: 2000	
Development Number Name/HA-Wide Activities	All Fund Obligated (Quarter Ending Date)			All Funds Expended (Quarter Ending Date)			Reasons for Revised Target Dates
	Original	Revised	Actual	Original	Revised	Actual	
HA Wide 1406 Operations	3/31/02			9/30/03			
HA Wide 1408 Mgmt. Improve.	3/31/02			9/30/03			
HA Wide 1410 Administration	3/31/02			9/30/03			
HA Wide 1430 A & E Fees	3/31/02			9/30/03			
HA Wide 1475 Nondwell Equip.	3/31/02			9/30/03			
HA Wide 1490 Replace Reserve	3/31/02			9/30/03			
PA 15-3 Gibson Terrace	3/31/02			9/30/03			
PA 15-4, Lemon Wood Acres	3/31/02			9/30/03			
PA 15-5, South Hill Terrace	3/31/02			9/30/03			
PA 15-6, Fort Mason Village	3/31/02			9/30/03			
PA 15-8, Marion Villa	3/31/02			9/30/03			
PA 15-9, Snowden Terrace	3/31/02			9/30/03			

**Annual Statement/Performance and Evaluation Report  
 Capital Fund Program and Capital Fund Program Replacement Housing Factor (CFP/CFPRHF)  
 Part III: Implementation Schedule**

PHA Name: Fayette County Housing Authority		<b>Grant Type and Number</b> Capital Fund Program No: PA28P01550100 Replacement Housing Factor No:					<b>Federal FY of Grant: 2000</b>	
Development Number Name/HA-Wide Activities	All Fund Obligated (Quarter Ending Date)			All Funds Expended (Quarter Ending Date)			Reasons for Revised Target Dates	
	Original	Revised	Actual	Original	Revised	Actual		
PA 15-11, Mulligan Manor	3/31/02			9/30/03				
PA 15-12, White Swan Apartments	3/31/02			9/30/03				
PA 15-13, Marshall Manor	3/31/02			9/30/03				
PA 15-16, Belle Vernon Apartments	3/31/02			9/30/03				
PA 15-26, Outcrop	3/31/02			9/30/03				



## CAPITAL FUND PROGRAM TABLES START HERE

<b>Annual Statement/Performance and Evaluation Report</b> <b>Capital Fund Program and Capital Fund Program Replacement Housing Factor (CFP/CFPRHF) Part I: Summary</b>						
PHA Name: Fayette County Housing Authority		Grant Type and Number Capital Fund Program Grant No: PA28P01570899 Replacement Housing Factor Grant No:			Federal FY of Grant:  <b>1999</b>	
<input type="checkbox"/> Original Annual Statement <input type="checkbox"/> Reserve for Disasters/ Emergencies <input checked="" type="checkbox"/> Revised Annual Statement (revision no: 2 ) <input checked="" type="checkbox"/> Performance and Evaluation Report for Period Ending: 12/31/00 <input type="checkbox"/> Final Performance and Evaluation Report						
Line No.	Summary by Development Account	Total Estimated Cost		Total Actual Cost		
		Original	Revised	Obligated	Expended	
1	Total non-CFP Funds					
2	1406 Operations					
3	1408 Management Improvements	71,000.00	71,000.00	71,000.00	0.00	
4	1410 Administration	282,500.00	282,500.00	282,500.00	0.00	
5	1411 Audit					
6	1415 Liquidated Damages					
7	1430 Fees and Costs	245,000.00	245,000.00	245,000.00	0.00	
8	1440 Site Acquisition					
9	1450 Site Improvement	85,000.00	618,344.49	460,144.49	0.00	
10	1460 Dwelling Structures	1,788,800.00	1,235,127.44	317,127.44	0.00	
11	1465.1 Dwelling Equipment—Nonexpendable	35,000.00	16,800.00	0.00	0.00	
12	1470 Nondwelling Structures	75,000.00	84,051.59	49,051.59	0.00	
13	1475 Nondwelling Equipment	30,000.00	150,000.00	0.00	0.00	
14	1485 Demolition					
15	1490 Replacement Reserve					
16	1492 Moving to Work Demonstration					
17	1495.1 Relocation Costs	49,208.00	4,000.00	0.00	0.00	
18	1499 Development Activities					
19	1501 Collateralization or Debt Service					

**Annual Statement/Performance and Evaluation Report**  
**Capital Fund Program and Capital Fund Program Replacement Housing Factor (CFP/CFPRHF) Part I: Summary**

PHA Name: Fayette County Housing Authority	Grant Type and Number Capital Fund Program Grant No: PA28P01570899 Replacement Housing Factor Grant No:	Federal FY of Grant:  1999
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Original Annual Statement  Reserve for Disasters/ Emergencies  Revised Annual Statement (revision no: 2 )  
 Performance and Evaluation Report for Period Ending: 12/31/00  Final Performance and Evaluation Report

Line No.	Summary by Development Account	Total Estimated Cost		Total Actual Cost	
		Original	Revised	Obligated	Expended
20	1502 Contingency	164,000.00	118,684.48	0.00	0.00
21	Amount of Annual Grant: (sum of lines 2 – 20)	2,825,508.00	2,825,508.00	1,424,823.52	0.00
22	Amount of line 21 Related to LBP Activities	0.00	0.00	0.00	0.00
23	Amount of line 21 Related to Section 504 compliance	0.00	86,578.26	62,578.26	0.00
24	Amount of line 21 Related to Security – Soft Costs	0.00	0.00	0.00	0.00
25	Amount of Line 21 Related to Security – Hard Costs	0.00	0.00	0.00	0.00
26	Amount of line 21 Related to Energy Conservation Measures	0.00	0.00	0.00	0.00

**Annual Statement/Performance and Evaluation Report**  
**Capital Fund Program and Capital Fund Program Replacement Housing Factor (CFP/CFPRHF)**  
**Part II: Supporting Pages**

PHA Name: Fayette County Housing Authority		Grant Type and Number Capital Fund Program Grant No: PA28P01570899 Replacement Housing Factor Grant No:				Federal FY of Grant: 1999		
Development Number Name/HA-Wide Activities	General Description of Major Work Categories	Dev. Acct No.	Quantity	Total Estimated Cost		Total Actual Cost		Status of Work
				Original	Revised	Funds Obligated	Funds Expended	
PA 15-1, Bierer Wood Acres	1. Replace walks & steps	1450	L.S.	50,000.00	0.00	0.00	0.00	
	2. Repair & replace railings	1450	L.S.	20,000.00	0.00	0.00	0.00	
	3. Create entrance	1450	L.S.	15,000.00	0.00	0.00	0.00	
	4. Replace roofs and chimneys	1460	5 Bldgs.	42,000.00	0.00	0.00	0.00	
	5. Replace all flashing/shingles/vents	1460	7 Bldgs.	8,000.00	0.00	0.00	0.00	
	6. Install new gutters & downspouts	1460	12 Bldgs.	35,000.00	0.00	0.00	0.00	
	7. Replace vinyl siding & attic vents	1460	12 Bldgs.	55,000.00	0.00	0.00	0.00	
	8. Replace security screens	1460	30%	25,000.00	0.00	0.00	0.00	
	9. Replace vents & entrances to crawlspaces	1460	L.S.	88,000.00	0.00	0.00	0.00	
	10. Replace entrance and storm doors	1460	156	77,000.00	0.00	0.00	0.00	
	11. Replace boilers	1460	78 units	364,000.00	0.00	0.00	0.00	
	12. Remove tile & install new floor covering	1460	78 units	184,800.00	0.00	0.00	0.00	
	13. Replace interior doors	1460	468	50,000.00	0.00	0.00	0.00	
	14. Repair walls & paint units	1460	78 units	70,000.00	0.00	0.00	0.00	
	15. Replace electrical outlets	1460	78 units	30,000.00	0.00	0.00	0.00	
	16. Install new ceiling lights	1460	450	25,000.00	0.00	0.00	0.00	
	17. Upgrade smoke alarm	1460	78 units	35,000.00	0.00	0.00	0.00	

**Annual Statement/Performance and Evaluation Report**  
**Capital Fund Program and Capital Fund Program Replacement Housing Factor (CFP/CFPRHF)**  
**Part II: Supporting Pages**

PHA Name: Fayette County Housing Authority		Grant Type and Number Capital Fund Program Grant No: PA28P01570899 Replacement Housing Factor Grant No:				Federal FY of Grant: 1999		
Development Number Name/HA-Wide Activities	General Description of Major Work Categories	Dev. Acct No.	Quantity	Total Estimated Cost		Total Actual Cost		Status of Work
				Original	Revised	Funds Obligated	Funds Expended	
PA 15-1, Bierer Wood Acres Continued	18. Remodel kitchens	1460	78 units	380,000.00	0.00	0.00	0.00	
	19. Remodel Bathrooms	1460	78 units	320,000.00	0.00	0.00	0.00	
	20. Replace ranges & refrigerators	1465	78 units	35,000.00	0.00	0.00	0.00	
	21. Remodel Community Room	1470	L.S.	50,000.00	0.00	0.00	0.00	
	22. Remodel Manager's Office	1470	L.S.	25,000.00	0.00	0.00	0.00	
PA 15-3, Gibson Terrace	1. Additional lighting, remove old poles	1450	L.S.	0.00	115,000.00	115,000.00	0.00	
	2. Perimeter fence	1450	L.S.	0.00	20,000.00	20,000.00	0.00	
	3. Parking - lot patch/ seal & lines	1450	L.S.	0.00	15,000.00	15,000.00	0.00	
	4. Insulate crawlspace & replace vents	1460	22	0.00	76,500.00	76,500.00	0.00	
	5. Drain crawlspace & clean drains	1460	23	0.00	28,700.00	28,700.00	0.00	
PA 15-5, South Hill Terrace	1. Replace Interior Doors	1460	238	0.00	100,000.00	100,000.00	0.00	
PA 15-8, Marion Villa	1. Concrete throughout site	1450	L.S.	0.00	210,645.00	210,645.00	0.00	

**Annual Statement/Performance and Evaluation Report**  
**Capital Fund Program and Capital Fund Program Replacement Housing Factor (CFP/CFPRHF)**  
**Part II: Supporting Pages**

PHA Name: Fayette County Housing Authority		Grant Type and Number Capital Fund Program Grant No: PA28P01570899 Replacement Housing Factor Grant No:				Federal FY of Grant: 1999		
Development Number Name/HA-Wide Activities	General Description of Major Work Categories	Dev. Acct No.	Quantity	Total Estimated Cost		Total Actual Cost		Status of Work
				Original	Revised	Funds Obligated	Funds Expended	
	2. Gas line replacement	1450	L.S.	0.00	5,720.00	5,720.00	0.00	
	3. Water line upgrade	1450	L.S.	0.00	22,106.50	22,106.50	0.00	

**Annual Statement/Performance and Evaluation Report**  
**Capital Fund Program and Capital Fund Program Replacement Housing Factor (CFP/CFPRHF)**  
**Part II: Supporting Pages**

PHA Name: Fayette County Housing Authority		Grant Type and Number Capital Fund Program Grant No: PA28P01570899 Replacement Housing Factor Grant No:				Federal FY of Grant: 1999		
Development Number Name/HA-Wide Activities	General Description of Major Work Categories	Dev. Acct No.	Quantity	Total Estimated Cost		Total Actual Cost		Status of Work
				Original	Revised	Funds Obligated	Funds Expended	
PA 15-8, Marion Villa Continued	4. Sewage line upgrade	1450	L.S.	0.00	12,260.49	12,260.49	0.00	
	5. Landscape & Drainage	1450	L.S.	0.00	59,412.50	59,412.50	0.00	
	6. 504 Compliance	1460	4	0.00	62,578.26	62,578.26	0.00	

**Annual Statement/Performance and Evaluation Report  
 Capital Fund Program and Capital Fund Program Replacement Housing Factor (CFP/CFPRHF)  
 Part II: Supporting Pages**

PHA Name: Fayette County Housing Authority		Grant Type and Number Capital Fund Program Grant No: PA28P01570899 Replacement Housing Factor Grant No:				Federal FY of Grant: 1999		
Development Number Name/HA-Wide Activities	General Description of Major Work Categories	Dev. Acct No.	Quantity	Total Estimated Cost		Total Actual Cost		Status of Work
				Original	Revised	Funds Obligated	Funds Expended	
	7. New doors on storage bldg.	1460	80	0.00	5,094.60	5,094.60	0.00	
	8. Smoke detector upgrade	1460	80	0.00	9,254.58	9,254.58	0.00	
	9. Improvements to Comm. Bldg.	1470	L.S.	0.00	49,051.59	49,051.59	0.00	
PA 15-9, Snowden Terrace	1. Ponding/drainage	1450	L.S.	0.00	0.00	0.00	0.00	
	2. Concrete walks/curbs	1450	L.S.	0.00	0.00	0.00	0.00	
	3. Upgrade smoke detectors	1460	L.S.	0.00	0.00	0.00	0.00	
PA 15-10, East View Terrace	1. Patch, seal, line parking lot	1450	L.S.	0.00	0.00	0.00	0.00	
	2. Ponding/drainage	1450	L.S.	0.00	0.00	0.00	0.00	
	3. Security screens	1460	46	0.00	0.00	0.00	0.00	
	4. Upgrade smoke detectors	1460	100	0.00	0.00	0.00	0.00	

**Annual Statement/Performance and Evaluation Report  
 Capital Fund Program and Capital Fund Program Replacement Housing Factor (CFP/CFPRHF)  
 Part II: Supporting Pages**

PHA Name: Fayette County Housing Authority		Grant Type and Number Capital Fund Program Grant No: PA28P01570899 Replacement Housing Factor Grant No:				Federal FY of Grant: 1999		
Development Number Name/HA-Wide Activities	General Description of Major Work Categories	Dev. Acct No.	Quantity	Total Estimated Cost		Total Actual Cost		Status of Work
				Original	Revised	Funds Obligated	Funds Expended	
PA 15-12, White Swan Apartments	1. Replace exhaust fan in attic	1460	1	0.00	20,000.00	0.00	0.00	
	2. Waterproof generator room	1470	1	0.00	15,000.00	0.00	0.00	
	3. Handicap access – Community Room	1470	1	0.00	20,000.00	0.00	0.00	
PA 15-13, Marshall Manor	1. Replace carpet in halls	1460	L.S.	0.00	35,000.00	35,000.00	0.00	
PA 15-15, Clarence Hess Terrace	1. Replace damaged curbs	1450	L.S.	0.00	0.00	0.00	0.00	
	2. Site lights/security	1450	L.S.	0.00	0.00	0.00	0.00	
	3. Waterproof buildings	1460	25%	0.00	0.00	0.00	0.00	
	4. Comm. Room doors	1470	1	0.00	0.00	0.00	0.00	
PA 15-16, Belle Vernon Apts.	1. Elevator upgrade	1460	2	0.00	220,000.00	0.00	0.00	
	2. Fire alarm system	1460	L.S.	0.00	65,000.00	0.00	0.00	
	3. Paint doors & halls	1460	L.S.	0.00	10,000.00	0.00	0.00	
	4. Carpet halls	1460	L.S.	0.00	25,000.00	0.00	0.00	

**Annual Statement/Performance and Evaluation Report**  
**Capital Fund Program and Capital Fund Program Replacement Housing Factor (CFP/CFPRHF)**  
**Part II: Supporting Pages**

PHA Name: Fayette County Housing Authority		Grant Type and Number Capital Fund Program Grant No: PA28P01570899 Replacement Housing Factor Grant No:				Federal FY of Grant: 1999		
Development Number Name/HA-Wide Activities	General Description of Major Work Categories	Dev. Acct No.	Quantity	Total Estimated Cost		Total Actual Cost		Status of Work
				Original	Revised	Funds Obligated	Funds Expended	
PA 15-19, Fairchance	1. Security lights	1450	8	0.00	20,000.00	0.00	0.00	
	2. Parking lot upgrade	1450	L.S.	0.00	15,000.00	0.00	0.00	
	3. Concrete upgrade	1450	L.S.	0.00	10,000.00	0.00	0.00	
	4. Landscape/drainage	1450	L.S.	0.00	30,000.00	0.00	0.00	
	5. 504 Upgrade	1460	2	0.00	24,000.00	0.00	0.00	
	6. Smoke detector upgrade	1460	28	0.00	22,500.00	0.00	0.00	
	7. Windows & security screens	1460	28	0.00	115,000.00	0.00	0.00	
	8. Bi-fold closet doors	1460	84	0.00	110,000.00	0.00	0.00	
	9. Waterproof building perimeter	1460	28	0.00	183,500.00	0.00	0.00	
PA 15-24, Lemont Heights	1. Concrete upgrade	1450	L.S.	0.00	28,200.00	0.00	0.00	
	2. Landscape & drainage	1450	L.S.	0.00	55,000.00	0.00	0.00	
	3. Change heating to gas	1460	24	0.00	106,000.00	0.00	0.00	
	4. Change hot water & stove to gas	1460	24	0.00	12,000.00	0.00	0.00	
	5. Smoke detector upgrade	1460	24	0.00	5,000.00	0.00	0.00	
	6. Appliances	1465	72	0.00	16,800.00	0.00	0.00	

**Annual Statement/Performance and Evaluation Report**  
**Capital Fund Program and Capital Fund Program Replacement Housing Factor (CFP/CFPRHF)**  
**Part II: Supporting Pages**

PHA Name: Fayette County Housing Authority		Grant Type and Number Capital Fund Program Grant No: PA28P01570899 Replacement Housing Factor Grant No:				Federal FY of Grant: 1999		
Development Number Name/HA-Wide Activities	General Description of Major Work Categories	Dev. Acct No.	Quantity	Total Estimated Cost		Total Actual Cost		Status of Work
				Original	Revised	Funds Obligated	Funds Expended	
HA-Wide Mgmt. Improve.	1. Upgrade equipment	1475	L.S.	30,000.00	150,000.00	0.00	0.00	
	2. Frame relay service wide area network	1408	L.S.	31,000.00	31,000.00	31,000.00	0.00	
	3. Resident initiatives	1408	L.S.	25,000.00	25,000.00	25,000.00	0.00	
	4. Staff training	1408	L.S.	15,000.00	15,000.00	15,000.00	0.00	
HA-Wide Administration	1. Modernization Staff (Salary & Fringe)	1410	L.S.	282,500.00	282,500.00	282,500.00	0.00	
	2. Modernization Legal Costs	1410	L.S.	0.00	0.00	0.00	0.00	
	3. Bid Advertisements	1410	L.S.	0.00	0.00	0.00	0.00	
HA-Wide Fees & Costs	1. Architect	1430	L.S.	175,000.00	175,000.00	175,000.00	0.00	
	2. Clerk of the Works	1430	L.S.	30,000.00	30,000.00	30,000.00	0.00	
	3. MOD Coordinator	1430	L.S.	40,000.00	40,000.00	40,000.00	0.00	
HA-Wide	Relocation of Residents	1495	L.S.	49,208.00	4,000.00	0.00	0.00	
	Contingency	1502	L.S.	164,000.00	118,684.48	0.00	0.00	
	General Operations	1406	L.S.	0.00	0.00	0.00	0.00	

**Annual Statement/Performance and Evaluation Report**  
**Capital Fund Program and Capital Fund Program Replacement Housing Factor (CFP/CFPRHF)**  
**Part III: Implementation Schedule**

PHA Name: Fayette County Housing Authority		Grant Type and Number Capital Fund Program No: PA28P01570899 Replacement Housing Factor No:				Federal FY of Grant: 1999	
Development Number Name/HA-Wide Activities	All Fund Obligated (Quarter Ending Date)			All Funds Expended (Quarter Ending Date)			Reasons for Revised Target Dates
	Original	Revised	Actual	Original	Revised	Actual	
HA Wide 1406 Operations	3/31/01			9/30/02			
HA Wide 1408 Mgmt. Improve.	3/31/01			9/30/02			
HA Wide 1410 Administration	3/31/01			9/30/02			
HA Wide 1430 A & E Fees	3/31/01			9/30/02			
HA Wide 1475 Non Dwell. Equip.	3/31/01			9/30/02			
PA 15-1 Bierer Wood Acres	3/31/01			9/30/02			
PA 15-3 Gibson Terrace	3/31/01			9/30/02			
PA 15-5 South Hill Terr.	3/31/01			9/30/02			
PA 15-8 Marion Villa	3/31/01			9/30/02			
PA 15-9 Snowden Terr.	3/31/01			9/30/02			
PA 15-10 East View Terrace	3/31/01			9/30/02			
PA 15-12 White Swan Apartments	3/31/01			9/30/02			
PA 15-13 Marshall Manor	3/31/01			9/30/02			
PA 15-15 Clarence Hess Terrace	3/31/01			9/30/02			





**Annual Statement/Performance and Evaluation Report**  
**Capital Fund Program and Capital Fund Program Replacement Housing Factor (CFP/CFPRHF)**  
**Part III: Implementation Schedule**

PHA Name: Fayette County Housing Authority		<b>Grant Type and Number</b> Capital Fund Program No: PA28P01570899 Replacement Housing Factor No:					<b>Federal FY of Grant: 1999</b>	
Development Number Name/HA-Wide Activities	All Fund Obligated (Quarter Ending Date)			All Funds Expended (Quarter Ending Date)			Reasons for Revised Target Dates	
	Original	Revised	Actual	Original	Revised	Actual		
PA 15-16 Belle Vernon Apartments	3/31/01			9/30/02				
PA 15-19 Fairchance	3/31/01			9/30/02				
PA 15-24 Lemont Heights	3/31/01			9/30/02				



**CAPITAL FUND PROGRAM TABLES START HERE**

<b>Annual Statement/Performance and Evaluation Report</b>					
<b>Capital Fund Program and Capital Fund Program Replacement Housing Factor (CFP/CFPRHF) Part I: Summary</b>					
<b>PHA Name:</b> Fayette County Housing Authority		<b>Grant Type and Number</b> Capital Fund Program Grant No: PA28P01570798 Replacement Housing Factor Grant No:			<b>Federal FY of Grant:</b> 1998
<input type="checkbox"/> Original Annual Statement <input type="checkbox"/> Reserve for Disasters/ Emergencies <input checked="" type="checkbox"/> Revised Annual Statement (revision no: 4 ) <input checked="" type="checkbox"/> Performance and Evaluation Report for Period Ending: 12/31/00 <input type="checkbox"/> Final Performance and Evaluation Report					
Line No.	Summary by Development Account	Total Estimated Cost		Total Actual Cost	
		Original	Revised	Obligated	Expended
1	Total non-CFP Funds				
2	1406 Operations				
3	1408 Management Improvements	120,000.00	120,000.00	120,000.00	18,714.69
4	1410 Administration	150,000.00	150,000.00	150,000.00	1,099.05
5	1411 Audit				
6	1415 Liquidated Damages				
7	1430 Fees and Costs	190,000.00	210,034.38	210,034.38	135,822.41
8	1440 Site Acquisition				
9	1450 Site Improvement	641,900.00	1,217,403.44	1,217,403.44	248,824.60
10	1460 Dwelling Structures	859,000.00	636,927.25	636,927.25	143,613.08
11	1465.1 Dwelling Equipment—Nonexpendable				
12	1470 Nondwelling Structures	481,000.00	212,556.40	212,556.40	49,805.21
13	1475 Nondwelling Equipment	200,000.00	186,640.53	186,640.53	186,640.53
14	1485 Demolition				
15	1490 Replacement Reserve				
16	1492 Moving to Work Demonstration				
17	1495.1 Relocation Costs	0.00	10,000.00	10,000.00	0.00
18	1499 Development Activities				
19	1501 Collateralization or Debt Service				

**Annual Statement/Performance and Evaluation Report**  
**Capital Fund Program and Capital Fund Program Replacement Housing Factor (CFP/CFPRHF) Part I: Summary**

<b>PHA Name:</b> Fayette County Housing Authority	<b>Grant Type and Number</b> Capital Fund Program Grant No: PA28P01570798 Replacement Housing Factor Grant No:	<b>Federal FY of Grant:</b> 1998
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Original Annual Statement  Reserve for Disasters/ Emergencies  Revised Annual Statement (revision no: 4 )  
 Performance and Evaluation Report for Period Ending: 12/31/00  Final Performance and Evaluation Report

Line No.	Summary by Development Account	Total Estimated Cost		Total Actual Cost	
		Original	Revised	Obligated	Expended
20	1502 Contingency	101,662.00	0.00	0.00	0.00
21	Amount of Annual Grant: (sum of lines 2 – 20)	2,743,562.00	2,743,562.00	2,743,562.00	784,519.57
22	Amount of line 21 Related to LBP Activities	0.00	0.00	0.00	0.00
23	Amount of line 21 Related to Section 504 compliance	0.00	0.00	0.00	0.00
24	Amount of line 21 Related to Security – Soft Costs	0.00	0.00	0.00	0.00
25	Amount of Line 21 Related to Security – Hard Costs	0.00	0.00	0.00	0.00
26	Amount of line 21 Related to Energy Conservation Measures	0.00	0.00	0.00	0.00

**Annual Statement/Performance and Evaluation Report**  
**Capital Fund Program and Capital Fund Program Replacement Housing Factor (CFP/CFPRHF)**  
**Part II: Supporting Pages**

PHA Name: Fayette County Housing Authority		Grant Type and Number Capital Fund Program Grant No: PA28P01570798 Replacement Housing Factor Grant No:				Federal FY of Grant: 1998		
Development Number Name/HA-Wide Activities	General Description of Major Work Categories	Dev. Acct No.	Quantity	Total Estimated Cost		Total Actual Cost		Status of Work
				Original	Revised	Funds Obligated	Funds Expended	
PA 15-3, Gibson Terrace	1. Replace water lines	1450	L.S.	198,900.00	0.00	0.00	0.00	
	2. Additional lighting, remove old poles	1450	L.S.	15,000.00	0.00	0.00	0.00	
	3. Perimeter fence	1450	L.S.	20,000.00	0.00	0.00	0.00	
	4. Parking-Patch/seal/line	1450	L.S.	15,000.00	0.00	0.00	0.00	
	5. Correct drainage problem	1450	L.S.	0.00	443,454.22	443,454.22	0.00	
	6. Concrete throughout	1450	L.S.	0.00	6,454.22	6,454.22	0.00	
	7. Replace sewer lines	1450	L.S.	180,000.00	0.00	0.00	0.00	
	8. Insulate crawlspace, replace vents	1460	22	76,500.00	0.00	0.00	0.00	
	9. Counter top replacement	1460	50%	75,000.00	0.00	0.00	0.00	
	10. Upgrade smoke detectors	1460	300	0.00	0.00	0.00	0.00	
	11. Waterproof community building foundation	1470	1	0.00	5,000.00	5,000.00	0.00	
	12. Expand community room, office, maintenance building	1470	1	0.00	89,600.00	89,600.00	0.00	
PA 15-4, Lemon Wood Acres	1. Retaining wall/grading	1450	L.S.	15,000.00	0.00	0.00	0.00	
	2. Learning center-community building basement improvement	1470	L.S.	40,000.00	0.00	0.00	0.00	

**Annual Statement/Performance and Evaluation Report**  
**Capital Fund Program and Capital Fund Program Replacement Housing Factor (CFP/CFPRHF)**  
**Part II: Supporting Pages**

PHA Name: Fayette County Housing Authority		Grant Type and Number Capital Fund Program Grant No: PA28P01570798 Replacement Housing Factor Grant No:				Federal FY of Grant: 1998		
Development Number Name/HA-Wide Activities	General Description of Major Work Categories	Dev. Acct No.	Quantity	Total Estimated Cost		Total Actual Cost		Status of Work
				Original	Revised	Funds Obligated	Funds Expended	
PA 15-5, South Hill Terrace	1. Fencing Traffic Control	1450	L.S.	15,000.00	0.00	0.00	0.00	
	2. Additional lighting	1450	L.S.	10,000.00	0.00	0.00	0.00	
	3. Replace kitchen lights	1460	100	10,000.00	0.00	0.00	0.00	
PA 15-6, Fort Mason Village	1. Handrail at Concrete Steps	1450	30	0.00	9,000.00	9,000.00	0.00	
PA 15-7, Dunlap Creek Village	1. Water curb stops and unit shut offs	1450	L.S.	24,000.00	0.00	0.00	0.00	
	2. Tap in fees for sewage	1450	L.S.	40,000.00	61,000.00	61,000.00	61,000.00	
	3. Vent dryers in 4 bedroom units	1460	15	10,500.00	0.00	0.00	0.00	
PA 15-8, Marion Villa	1. Perimeter fence	1450	L.S.	20,000.00	0.00	0.00	0.00	
	2. Handrail at Concrete Steps	1450	20	0.00	6,000.00	6,000.00	0.00	
	3. Concrete Throughout Site	1450	L.S.	0.00	219,645.00	219,645.00	9,000.00	
	4. Gas line replacement	1450	L.S.	0.00	57,200.00	57,200.00	0.00	
	5. Water line upgrade	1450	L.S.	0.00	109,600.00	109,600.00	0.00	

**Annual Statement/Performance and Evaluation Report**  
**Capital Fund Program and Capital Fund Program Replacement Housing Factor (CFP/CFPRHF)**  
**Part II: Supporting Pages**

PHA Name: Fayette County Housing Authority		Grant Type and Number Capital Fund Program Grant No: PA28P01570798 Replacement Housing Factor Grant No:				Federal FY of Grant: 1998		
Development Number Name/HA-Wide Activities	General Description of Major Work Categories	Dev. Acct No.	Quantity	Total Estimated Cost		Total Actual Cost		Status of Work
				Original	Revised	Funds Obligated	Funds Expended	
	6. Sewage line upgrade	1450	L.S.	0.00	113,000.00	113,000.00	75,909.60	
	7. Landscaping/Drainage	1450	L.S.	0.00	192,050.00	192,050.00	102,915.00	

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Capital Fund Program and Capital Fund Program Replacement Housing Factor (CFP/CFPRHF)  
Part II: Supporting Pages**

PHA Name: Fayette County Housing Authority		Grant Type and Number Capital Fund Program Grant No: PA28P01570798 Replacement Housing Factor Grant No:				Federal FY of Grant: 1998		
Development Number Name/HA-Wide Activities	General Description of Major Work Categories	Dev. Acct No.	Quantity	Total Estimated Cost		Total Actual Cost		Status of Work
				Original	Revised	Funds Obligated	Funds Expended	
PA 15-8, Marion Villa Continued	8. 504 Compliance	1460	4	0.00	205,540.00	205,540.00	85,193.37	
	9. New doors on storage buildings	1460	80	0.00	50,946.00	50,946.00	0.00	
	10. Expand/upgrade Community Bldg.	1470	L.S.	35,000.00	13,310.40	13,310.40	11,979.36	
	11. Improve. To Community Building	1470	L.S.	0.00	75,019.00	75,019.00	9,337.05	
PA 15-10, East View Terrace	1. Improve. To Parking area, patch, seal, line	1450	L.S.	24,000.00	0.00	0.00	0.00	
	2. Ponding/drainage	1450	L.S.	25,000.00	0.00	0.00	0.00	
	3. Security screens	1460	46	60,000.00	0.00	0.00	0.00	
PA 15-11, Mulligan Manor	1. Upgrade fire alarm system	1460	L.S.	20,000.00	20,000.00	20,000.00	0.00	
	2. Paint halls, doors, common areas	1460	L.S.	10,000.00	10,000.00	10,000.00	0.00	
	3. Hot Water System	1460	65	0.00	47,194.00	47,194.00	41,652.71	
	4. Kitchens	1460	65	0.00	45,957.21	45,957.21	0.00	
	5. 504 Upgrade	1460	6	0.00	34,171.16	34,171.16	16,767.00	
	6. Bathrooms	1460	65	0.00	12,118.88	12,118.88	0.00	
	7. 504 Comm. Room & common areas – general upgrade	1470	L.S.	0.00	12,660.00	12,660.00	11,521.80	

**Annual Statement/Performance and Evaluation Report**  
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PHA Name: Fayette County Housing Authority		Grant Type and Number Capital Fund Program Grant No: PA28P01570798 Replacement Housing Factor Grant No:				Federal FY of Grant: 1998		
Development Number Name/HA-Wide Activities	General Description of Major Work Categories	Dev. Acct No.	Quantity	Total Estimated Cost		Total Actual Cost		Status of Work
				Original	Revised	Funds Obligated	Funds Expended	
PA 15-12, White Swan Apartments	1. Replace electrical service entrance	1460	1	40,000.00	0.00	0.00	0.00	
	2. Replace exhaust fan in attic	1460	1	10,000.00	0.00	0.00	0.00	
	3. Waterproof generator room	1470	1	5,000.00	0.00	0.00	0.00	
PA 15-13, Marshall Manor	1. Window lift mechanism	1460	L.S.	25,000.00	0.00	0.00	0.00	
	2. Upgrade fire alarm system	1460	L.S.	20,000.00	20,000.00	20,000.00	0.00	
	3. Paint doors and halls	1460	L.S.	20,000.00	20,000.00	20,000.00	0.00	
	4. Replace carpet in halls	1460	L.S.	15,000.00	0.00	0.00	0.00	
	5. Domestic hot water tank	1460	1	45,000.00	0.00	0.00	0.00	
	6. Elevator mechanics	1460	2	100,000.00	100,000.00	100,000.00	0.00	
	7. Replace mailboxes	1460	L.S.	10,000.00	10,000.00	10,000.00	0.00	
PA 15-15, Clarence Hess	1. Replace damage curbs	1450	L.S.	15,000.00	0.00	0.00	0.00	
	2. Site lights/security	1450	L.S.	10,000.00	0.00	0.00	0.00	
	3. Waterproof perimeter of building	1460	25%	27,000.00	0.00	0.00	0.00	
	4. Doors on community room	1470	1	1,000.00	0.00	0.00	0.00	

**Annual Statement/Performance and Evaluation Report**  
**Capital Fund Program and Capital Fund Program Replacement Housing Factor (CFP/CFPRHF)**  
**Part II: Supporting Pages**

PHA Name: Fayette County Housing Authority		Grant Type and Number Capital Fund Program Grant No: PA28P01570798 Replacement Housing Factor Grant No:				Federal FY of Grant: 1998		
Development Number Name/HA-Wide Activities	General Description of Major Work Categories	Dev. Acct No.	Quantity	Total Estimated Cost		Total Actual Cost		Status of Work
				Original	Revised	Funds Obligated	Funds Expended	
PA 15-16, Belle Vernon Apts.	1. Elevator upgrade	1460	1	70,000.00	0.00	0.00	0.00	
	2. Fire alarm system	1460	L.S.	20,000.00	0.00	0.00	0.00	
	3. Paint doors and halls	1460	L.S.	10,000.00	0.00	0.00	0.00	
	4. Carpet in halls	1460	L.S.	10,000.00	0.00	0.00	0.00	
	5. Replace hot water boiler/storage tanks	1460	2	0.00	61,000.00	61,000.00	0.00	
PA 15-22, Scattered Sites	1. Replace meter sockets	1460	25	50,000.00	0.00	0.00	0.00	
	2. Caps on parapet	1460	9	25,000.00	0.00	0.00	0.00	
HA-Wide Administration	Modernization Staff (Salary & Fringe)	1410	L.S.	150,000.00	150,000.00	150,000.00	1,099.05	
HA-Wide: Fees & Costs	Architectural fees	1430	L.S.	120,000.00	156,649.00	156,649.00	135,822.41	
	Modernization Coordinator	1430	L.S.	40,000.00	23,385.38	23,385.38	0.00	
	Clerk of the Works	1430	L.S.	30,000.00	30,000.00	30,000.00	0.00	
HA-Wide	Construct Warehouse	1470	1	350,000.00	0.00	0.00	0.00	

**Annual Statement/Performance and Evaluation Report**  
**Capital Fund Program and Capital Fund Program Replacement Housing Factor (CFP/CFPRHF)**  
**Part II: Supporting Pages**

PHA Name: Fayette County Housing Authority		Grant Type and Number Capital Fund Program Grant No: PA28P01570798 Replacement Housing Factor Grant No:				Federal FY of Grant: 1998		
Development Number Name/HA-Wide Activities	General Description of Major Work Categories	Dev. Acct No.	Quantity	Total Estimated Cost		Total Actual Cost		Status of Work
				Original	Revised	Funds Obligated	Funds Expended	
	Provide additional parking	1450	L.S.	15,000.00	0.00	0.00	0.00	

**Annual Statement/Performance and Evaluation Report**  
**Capital Fund Program and Capital Fund Program Replacement Housing Factor (CFP/CFPRHF)**  
**Part II: Supporting Pages**

PHA Name: Fayette County Housing Authority		Grant Type and Number Capital Fund Program Grant No: PA28P01570798 Replacement Housing Factor Grant No:				Federal FY of Grant: 1998		
Development Number Name/HA-Wide Activities	General Description of Major Work Categories	Dev. Acct No.	Quantity	Total Estimated Cost		Total Actual Cost		Status of Work
				Original	Revised	Funds Obligated	Funds Expended	
HA-Wide Continued	Mod/renovation to Administrative Building	1470	L.S.	50,000.00	16,967.00	16,967.00	16,967.00	
	Clean, patch, paint and minor repairs to approx. 200 units	1460	100	100,000.00	0.00	0.00	0.00	
HA-Wide Mgmt. Improve.	Automated systems upgrade & computer system:							
	Hardware –	1475	L.S.	200,000.00	186,640.53	186,640.53	186,640.53	
	Software -	1408	L.S.	50,000.00	50,000.00	50,000.00	18,714.69	
	Staff Training	1408	L.S.	15,000.00	15,000.00	15,000.00	0.00	
	Security (Public Safety)	1408	L.S.	5,000.00	5,000.00	5,000.00	0.00	
	Grant Writer	1408	L.S.	5,000.00	5,000.00	5,000.00	0.00	
	Resident Initiative Coord. (Salaries & Fringe)	1408	1	45,000.00	45,000.00	45,000.00	0.00	
HA-Wide	Relocation Costs	1495	L.S.	0.00	10,000.00	10,000.00	0.00	
	Contingency	1502	L.S.	101,662.00	0.00	0.00	0.00	

<b>Annual Statement/Performance and Evaluation Report</b> <b>Capital Fund Program and Capital Fund Program Replacement Housing Factor (CFP/CFPRHF)</b> <b>Part II: Supporting Pages</b>								
PHA Name: Fayette County Housing Authority			<b>Grant Type and Number</b> Capital Fund Program Grant No: PA28P01570798 Replacement Housing Factor Grant No:			Federal FY of Grant: 1998		
Development Number Name/HA-Wide Activities	General Description of Major Work Categories	Dev. Acct No.	Quantity	Total Estimated Cost		Total Actual Cost		Status of Work
				Original	Revised	Funds Obligated	Funds Expended	

<b>Annual Statement/Performance and Evaluation Report</b> <b>Capital Fund Program and Capital Fund Program Replacement Housing Factor (CFP/CFPRHF)</b> <b>Part III: Implementation Schedule</b>							
PHA Name: Fayette County Housing Authority		<b>Grant Type and Number</b> Capital Fund Program No: PA28P01570798 Replacement Housing Factor No:				Federal FY of Grant: 1998	
Development Number Name/HA-Wide Activities	All Fund Obligated (Quarter Ending Date)			All Funds Expended (Quarter Ending Date)			Reasons for Revised Target Dates
	Original	Revised	Actual	Original	Revised	Actual	
HA Wide 1406 Operations	3/31/00			9/30/01			
HA Wide 1408 Mgmt. Improve.	3/31/00			9/30/01			
HA Wide 1430 A & E Fees	3/31/00			9/30/01			

**Annual Statement/Performance and Evaluation Report**  
**Capital Fund Program and Capital Fund Program Replacement Housing Factor (CFP/CFPRHF)**  
**Part III: Implementation Schedule**

PHA Name: Fayette County Housing Authority	<b>Grant Type and Number</b> Capital Fund Program No: PA28P01570798 Replacement Housing Factor No:	<b>Federal FY of Grant:</b> 1998
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Development Number Name/HA-Wide Activities	All Fund Obligated (Quarter Ending Date)			All Funds Expended (Quarter Ending Date)			Reasons for Revised Target Dates
	Original	Revised	Actual	Original	Revised	Actual	
HA Wide 1450 Site Improvements	3/31/00			9/30/01			
HA Wide 1460 Dwelling Structures	3/31/00			9/30/01			
HA Wide 1470 Nondwelling Const.	3/31/00			9/30/01			
HA Wide 1475 Nondwelling Equipment	3/31/00			9/30/01			
PA 15-3 Gibson Terrace	3/31/00			9/30/01			
PA 15-4 Lemon Wood Acres	3/31/00			9/30/01			
PA 15-5 South Hill Terrace	3/31/00			9/30/01			

**Annual Statement/Performance and Evaluation Report**  
**Capital Fund Program and Capital Fund Program Replacement Housing Factor (CFP/CFPRHF)**  
**Part III: Implementation Schedule**

PHA Name: Fayette County Housing Authority		Grant Type and Number Capital Fund Program No: PA28P01570798 Replacement Housing Factor No:					Federal FY of Grant: 1998	
Development Number Name/HA-Wide Activities	All Fund Obligated (Quarter Ending Date)			All Funds Expended (Quarter Ending Date)			Reasons for Revised Target Dates	
	Original	Revised	Actual	Original	Revised	Actual		
PA 15-6, Fort Mason Village	3/31/00			9/30/01				
PA 15-7 Dunlap Creek Village	3/31/00			9/30/01				
PA 15-8 Marion Villa	3/31/00			9/30/01				
PA 15-10 East View Terrace	3/31/00			9/30/01				
PA 15-11 Mulligan Manor	3/31/00			9/30/01				
PA 15-12 White Swan Apartments	3/31/00			9/30/01				
PA 15-13 Marshall Manor	3/31/00			9/30/01				
PA 15-15 Clarence Hess	3/31/00			9/30/01				
PA 15-16 Belle Vernon Apartments	3/31/00			9/30/01				
PA 15-22 Scattered Sites	3/31/00			9/30/01				
HA Wide Contingency	3/31/00			9/30/01				



## CAPITAL FUND PROGRAM TABLES START HERE

<b>Annual Statement/Performance and Evaluation Report</b> <b>Capital Fund Program and Capital Fund Program Replacement Housing Factor (CFP/CFPRHF) Part I: Summary</b>					
<b>PHA Name:</b> Fayette County Housing Authority		<b>Grant Type and Number</b> Capital Fund Program Grant No: PA28P01570697 Replacement Housing Factor Grant No:			<b>Federal FY of Grant:</b> 1997
<input type="checkbox"/> Original Annual Statement <input type="checkbox"/> Reserve for Disasters/ Emergencies <input checked="" type="checkbox"/> Revised Annual Statement (revision no: 3 ) <input checked="" type="checkbox"/> Performance and Evaluation Report for Period Ending: 12/31/00 <input type="checkbox"/> Final Performance and Evaluation Report					
Line No.	Summary by Development Account	Total Estimated Cost		Total Actual Cost	
		Original	Revised	Obligated	Expended
1	Total non-CFP Funds				
2	1406 Operations				
3	1408 Management Improvements	92,561.86	38,514.16	38,514.16	38,514.16
4	1410 Administration	150,000.00	61,732.20	61,732.20	54,496.68
5	1411 Audit				
6	1415 Liquidated Damages				
7	1430 Fees and Costs	265,156.24	127,618.07	127,618.07	110,764.72
8	1440 Site Acquisition				
9	1450 Site Improvement	625,777.90	524,542.55	524,542.55	361,854.10
10	1460 Dwelling Structures	1,075,842.40	1,150,923.10	1,150,923.10	968,443.68
11	1465.1 Dwelling Equipment—Nonexpendable	0.00	34,449.53	34,449.53	34,449.53
12	1470 Nondwelling Structures	252,937.30	419,508.08	419,508.08	335,771.98
13	1475 Nondwelling Equipment	59,014.17	90,504.27	90,504.27	90,504.27
14	1485 Demolition				
15	1490 Replacement Reserve				
16	1492 Moving to Work Demonstration				
17	1495.1 Relocation Costs	12,348.13	85,846.04	85,846.04	63,840.34
18	1499 Development Activities				
19	1501 Collateralization or Debt Service				

**Annual Statement/Performance and Evaluation Report**  
**Capital Fund Program and Capital Fund Program Replacement Housing Factor (CFP/CFPRHF) Part I: Summary**

<b>PHA Name:</b> Fayette County Housing Authority	<b>Grant Type and Number</b> Capital Fund Program Grant No: PA28P01570697 Replacement Housing Factor Grant No:	<b>Federal FY of Grant:</b> 1997
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Original Annual Statement  Reserve for Disasters/ Emergencies  Revised Annual Statement (revision no: 3 )  
 Performance and Evaluation Report for Period Ending: 12/31/00  Final Performance and Evaluation Report

Line No.	Summary by Development Account	Total Estimated Cost		Total Actual Cost	
		Original	Revised	Obligated	Expended
20	1502 Contingency				
21	Amount of Annual Grant: (sum of lines 2 – 20)	2,533,638.00	2,533,638.00	2,533,638.00	2,058,639.46
22	Amount of line 21 Related to LBP Activities	0.00	0.00	0.00	0.00
23	Amount of line 21 Related to Section 504 compliance	0.00	0.00	0.00	0.00
24	Amount of line 21 Related to Security – Soft Costs	0.00	0.00	0.00	0.00
25	Amount of Line 21 Related to Security – Hard Costs	0.00	0.00	0.00	0.00
26	Amount of line 21 Related to Energy Conservation Measures	0.00	0.00	0.00	0.00

**Annual Statement/Performance and Evaluation Report**  
**Capital Fund Program and Capital Fund Program Replacement Housing Factor (CFP/CFPRHF)**  
**Part II: Supporting Pages**

PHA Name: Fayette County Housing Authority		Grant Type and Number Capital Fund Program Grant No: PA28P01570697 Replacement Housing Factor Grant No:				Federal FY of Grant: 1997		
Development Number Name/HA-Wide Activities	General Description of Major Work Categories	Dev. Acct No.	Quantity	Total Estimated Cost		Total Actual Cost		Status of Work
				Original	Revised	Funds Obligated	Funds Expended	
PA 15-3, Gibson Terrace	1. Insulate crawlspace, replace small vents	1460	22	0.00	5,097.60	5,097.60	0.00	From 99
	2. Replace water lines	1450	L.S.	0.00	3,909.60	3,909.60	3,909.60	From 98
	3. Additional lighting, remove old poles	1450	L.S.	0.00	20,677.50	20,677.50	3,937.74	From 99
	4. Grading/drainage and eliminate open trench	1450	L.S.	0.00	34,965.00	34,965.00	0.00	From 98
	5. Replace sewer lines	1450	L.S.	0.00	19,418.01	19,418.01	4,097.70	From 98
	6. Correct drainage problem	1450	L.S.	0.00	19,818.92	19,818.92	0.00	From 98
	7. Waterproof Community Building foundation	1470	L.S.	0.00	21,042.00	21,042.00	21,042.00	From 98
	8. Expand Community Room, Office and Maintenance Building	1470	1	0.00	84,258.00	84,258.00	43,397.00	From 98
	9. Upgrade smoke detectors	1460	300	0.00	24,914.79	24,914.79	0.00	From 98
	10. Concrete throughout	1450	L.S.	0.00	14,188.58	14,188.58	0.00	From 98
PA 15-5, South Hill Terrace	1. 504 Compliance	1460	5	0.00	74,368.60	74,368.60	74,368.60	South Hill Terrace 1 to 8 Carry Over From 96
	2. Security Screens	1460	100	0.00	6,399.30	6,399.30	6,399.30	
	3. Concrete throughout	1450	L.S.	0.00	13,025.84	13,025.84	13,025.84	

**Annual Statement/Performance and Evaluation Report**  
**Capital Fund Program and Capital Fund Program Replacement Housing Factor (CFP/CFPRHF)**  
**Part II: Supporting Pages**

PHA Name: Fayette County Housing Authority		Grant Type and Number Capital Fund Program Grant No: PA28P01570697 Replacement Housing Factor Grant No:				Federal FY of Grant: 1997		
Development Number Name/HA-Wide Activities	General Description of Major Work Categories	Dev. Acct No.	Quantity	Total Estimated Cost		Total Actual Cost		Status of Work
				Original	Revised	Funds Obligated	Funds Expended	
PA 15-5, South Hill Terrace Continued	4. Landscape/Drainage throughout, fence for traffic control	1450	L.S.	0.00	9,826.31	9,826.31	0.00	
	5. Bathroom Improvements including: Add showers, vanity, exhaust, flooring, etc.	1460	100	0.00	79,064.46	79,064.46	74,686.41	
	6. Improvements to Community Building including: HVAC, entrance to bottom level, general construction, electrical, and mechanical construction	1470	1	0.00	58,632.86	58,632.86	58,632.86	
	7. Parking for Classroom 504	1450	L.S.	0.00	15,247.00	15,247.00	15,247.00	
	8. Relocation Costs	1495	L.S.	0.00	58,023.12	58,023.12	53,198.03	HA-Wide, Not just 15-5
PA 15-6, Fort Mason Village	1. 504 Compliance	1460	5	208,523.19	121,516.84	121,516.84	85,475.35	Fort Mason Village Items 1,3,4,5,6,7 are in 96 also
	2. Smoke Detector Upgrade	1460	100	84,000.00	79,800.00	79,800.00	79,800.00	

**Annual Statement/Performance and Evaluation Report**  
**Capital Fund Program and Capital Fund Program Replacement Housing Factor (CFP/CFPRHF)**  
**Part II: Supporting Pages**

PHA Name: Fayette County Housing Authority		Grant Type and Number Capital Fund Program Grant No: PA28P01570697 Replacement Housing Factor Grant No:				Federal FY of Grant: 1997		
Development Number Name/HA-Wide Activities	General Description of Major Work Categories	Dev. Acct No.	Quantity	Total Estimated Cost		Total Actual Cost		Status of Work
				Original	Revised	Funds Obligated	Funds Expended	
PA 15-6, Fort Mason Village Continued	3. Improvements to Community Building including: HVAC, electrical, general and mechanical construction	1470	1	160,185.05	108,847.45	108,847.45	97,831.55	
	4. Improvements to Bathroom including: Add showers, vanity, exhaust, flooring, etc.	1460	100	239,677.41	156,725.13	156,725.13	124,992.20	
	5. Concrete throughout	1450	L.S.	190,000.00	24,795.00	24,795.00	24,795.00	
	6. Landscape/Drainage	1450	L.S.	156,371.00	66,941.64	66,941.64	66,941.64	
	7. Sewage line & traps throughout - laterals	1450	L.S.	129,000.00	80,828.03	80,828.03	28,998.46	
PA 15-7, Dunlap Creek Village	1. Concrete throughout site	1450	L.S.	0.00	12,763.25	12,763.25	12,763.25	Dunlap Creek Village carried over from 96
	2. Landscape/Drainage throughout site	1450	L.S.	0.00	9,151.10	9,151.10	9,151.10	
	3. Complete sewage line upgrade	1450	L.S.	0.00	8,499.02	8,499.02	8,499.02	
PA 15-8, Marion Villa	1. 504 Compliance	1460	4	15,069.05	69,442.42	69,442.42	69,442.42	

**Annual Statement/Performance and Evaluation Report  
Capital Fund Program and Capital Fund Program Replacement Housing Factor (CFP/CFPRHF)  
Part II: Supporting Pages**

PHA Name: Fayette County Housing Authority		Grant Type and Number Capital Fund Program Grant No: PA28P01570697 Replacement Housing Factor Grant No:				Federal FY of Grant: 1997		
Development Number Name/HA-Wide Activities	General Description of Major Work Categories	Dev. Acct No.	Quantity	Total Estimated Cost		Total Actual Cost		Status of Work
				Original	Revised	Funds Obligated	Funds Expended	
PA 15-8, Marion Villa Continued	2. Improvements to Community Building including: HVAC, general, mechanical and electrical contracting	1470	L.S.	55,216.25	85,956.91	85,956.91	79,227.68	
	3. New doors on storage buildings	1460	80	0.00	14,685.12	14,685.12	14,685.12	From 98
	4. Smoke detector upgrade	1460	80	40,908.80	11,052.00	11,052.00	8,552.00	
	5. Gas line replacement	1450	L.S.	6,000.00	36,792.00	36,792.00	36,792.00	
	6. Water line upgrade	1450	L.S.	46,868.90	29,592.00	29,592.00	29,592.00	
	7. Landscape/Drainage	1450	L.S.	0.00	22,106.25	22,106.25	22,106.25	From 98
PA 15-11, Mulligan Manor	1. Elevator upgrade/504	1460	2	10,639.00	10,228.75	10,228.75	10,228.75	
	2. Electrical improvements smoke detectors	1460	65	61,490.00	71,576.30	71,576.30	71,576.30	
	3. Hot Water System	1460	65	0.00	5,659.24	5,659.24	4,714.94	From 98
	4. Kitchens	1460	65	205,058.95	132,895.37	132,895.37	99,607.81	
	5. 504 Upgrade	1460	6	37,559.00	51,224.42	51,224.42	7,641.72	
	6. Security doors & lights	1460	1	118,765.00	91,864.55	91,864.55	91,864.55	
	7. 504 Community Room and common areas – general upgrade	1470	L.S.	37,536.00	60,770.86	60,770.86	35,640.89	
	8. Parking upgrade	1450	L.S.	20,910.00	27,669.00	27,669.00	27,669.00	

**Annual Statement/Performance and Evaluation Report**  
**Capital Fund Program and Capital Fund Program Replacement Housing Factor (CFP/CFPRHF)**  
**Part II: Supporting Pages**

PHA Name: Fayette County Housing Authority		Grant Type and Number Capital Fund Program Grant No: PA28P01570697 Replacement Housing Factor Grant No:				Federal FY of Grant: 1997		
Development Number Name/HA-Wide Activities	General Description of Major Work Categories	Dev. Acct No.	Quantity	Total Estimated Cost		Total Actual Cost		Status of Work
				Original	Revised	Funds Obligated	Funds Expended	
	9. Concrete upgrade	1450	L.S.	76,628.00	54,328.50	54,328.50	54,328.50	

**Annual Statement/Performance and Evaluation Report**  
**Capital Fund Program and Capital Fund Program Replacement Housing Factor (CFP/CFPRHF)**  
**Part II: Supporting Pages**

PHA Name: Fayette County Housing Authority		Grant Type and Number Capital Fund Program Grant No: PA28P01570697 Replacement Housing Factor Grant No:				Federal FY of Grant: 1997		
Development Number Name/HA-Wide Activities	General Description of Major Work Categories	Dev. Acct No.	Quantity	Total Estimated Cost		Total Actual Cost		Status of Work
				Original	Revised	Funds Obligated	Funds Expended	
PA 15-11, Mulligan Manor Continued	10. Appliances	1465	132	0.00	34,449.53	34,449.53	34,449.53	
PA 15-12, White Swan Apartments	1. Electrical service entrance	1460	1	54,152.00	48,736.80	48,736.80	48,736.80	

**Annual Statement/Performance and Evaluation Report  
Capital Fund Program and Capital Fund Program Replacement Housing Factor (CFP/CFPRHF)  
Part II: Supporting Pages**

PHA Name: Fayette County Housing Authority		Grant Type and Number Capital Fund Program Grant No: PA28P01570697 Replacement Housing Factor Grant No:				Federal FY of Grant: 1997		
Development Number Name/HA-Wide Activities	General Description of Major Work Categories	Dev. Acct No.	Quantity	Total Estimated Cost		Total Actual Cost		Status of Work
				Original	Revised	Funds Obligated	Funds Expended	
PA 15-13, Marshall Manor	1. Upgrade Fire Alarm System	1460	L.S.	0.00	8,514.00	8,514.00	8,514.00	From 98
	2. Domestic Hot Water Tank	1460	1	0.00	12,163.29	12,163.29	12,163.29	From 96
	3. Elevator Mechanics	1460	2	0.00	27,351.00	27,351.00	27,351.00	From 98
	4. Carry Over Activities	1460	L.S.	0.00	29,350.62	29,350.62	29,350.62	Phase I carry over from 96
PA 15-16, Belle Vernon Apts.	1. Replace Hot Water Boiler and Storage Tanks	1460	2	0.00	18,292.50	18,292.50	18,292.50	From 98
PHA-Wide	Moving Expenses	1495	L.S.	12,348.13	27,822.92	27,822.92	10,642.31	
PHA-Wide Administration	Administrative Costs	1410	L.S.	150,000.00	61,732.20	61,732.20	54,496.68	

**Annual Statement/Performance and Evaluation Report  
Capital Fund Program and Capital Fund Program Replacement Housing Factor (CFP/CFPRHF)  
Part II: Supporting Pages**

PHA Name: Fayette County Housing Authority		Grant Type and Number Capital Fund Program Grant No: PA28P01570697 Replacement Housing Factor Grant No:				Federal FY of Grant: 1997		
Development Number Name/HA-Wide Activities	General Description of Major Work Categories	Dev. Acct No.	Quantity	Total Estimated Cost		Total Actual Cost		Status of Work
				Original	Revised	Funds Obligated	Funds Expended	
PHA-Wide Fees & Costs	Architectural Costs	1430	L.S.	265,156.24	127,618.07	127,618.07	110,764.72	
PHA-Wide Mgmt. Improvements	1. Automated Systems Upgrade	1475	L.S.	0.00	7,691.37	7,691.37	7,691.37	
	2. Strengthen RCs	1408	L.S.	5,075.10	0.00	0.00	0.00	
	3. Resident Initiatives Coordinator	1408	L.S.	40,000.00	0.00	0.00	0.00	
	4. Drug/Alcohol	1408	L.S.	47,486.76	0.00	0.00	0.00	
	5. Management Improvements	1408	L.S.	0.00	38,514.16	38,514.16	38,514.16	
PHA-Wide Non-Dwelling	Computer equipment and Infrastructure	1475	L.S.	59,014.17	82,812.90	82,812.90	82,812.90	

**Annual Statement/Performance and Evaluation Report**  
**Capital Fund Program and Capital Fund Program Replacement Housing Factor (CFP/CFPRHF)**  
**Part III: Implementation Schedule**

PHA Name: Fayette County Housing Authority		Grant Type and Number Capital Fund Program No: PA28P01570697 Replacement Housing Factor No:				Federal FY of Grant: 1997	
Development Number Name/HA-Wide Activities	All Fund Obligated (Quarter Ending Date)			All Funds Expended (Quarter Ending Date)			Reasons for Revised Target Dates
	Original	Revised	Actual	Original	Revised	Actual	
PA 15-3, Gibson Terrace	03/31/99	01/31/00		09/30/01			
PA 15-5, South Hill Terrace	03/31/99	01/31/00		09/30/01			
PA 15-6, Fort Mason Village	03/31/99	01/31/00		09/30/01			
PA 15-7, Dunlap Creek Village	03/31/99	01/31/00		09/30/01			
PA 15-8, Marion Villa	03/31/99	01/31/00		09/30/01			
PA 15-11, Mulligan Manor	03/31/99	01/31/00		09/30/01			
PA 15-12, White Swan Apartments	03/31/99	01/31/00		09/30/01			
PA 15-13, Marshall Manor	03/31/99	01/31/00		09/30/01			
PA 15-16, Belle Vernon Apartments	03/31/99	01/31/00		09/30/01			
PHA-Wide Mgmt. Improve. Nos. 1 to 5	03/31/99	01/31/00		09/30/01			



## CAPITAL FUND PROGRAM TABLES START HERE

<b>Annual Statement/Performance and Evaluation Report</b>					
<b>Capital Fund Program and Capital Fund Program Replacement Housing Factor (CFP/CFPRHF) Part I: Summary</b>					
<b>PHA Name:</b> Fayette County Housing Authority		<b>Grant Type and Number</b> Capital Fund Program Grant No: PA28P01570596 Replacement Housing Factor Grant No:			<b>Federal FY of Grant:</b>  1996
<input type="checkbox"/> Original Annual Statement <input type="checkbox"/> Reserve for Disasters/ Emergencies <input type="checkbox"/> Revised Annual Statement (revision no:    ) <input checked="" type="checkbox"/> Performance and Evaluation Report for Period Ending: 12/31/00 <input checked="" type="checkbox"/> Final Performance and Evaluation Report					
Line No.	Summary by Development Account	Total Estimated Cost		Total Actual Cost	
		Original	Revised	Obligated	Expended
1	Total non-CFP Funds				
2	1406 Operations				
3	1408 Management Improvements	96,450.51	37,358.62	37,358.62	37,358.62
4	1410 Administration	150,682.00	167,831.88	167,831.88	167,831.88
5	1411 Audit				
6	1415 Liquidated Damages				
7	1430 Fees and Costs	322,195.35	309,108.56	309,108.56	309,108.56
8	1440 Site Acquisition				
9	1450 Site Improvement	365,794.00	620,629.43	620,629.43	620,629.43
10	1460 Dwelling Structures	1,113,982.30	1,070,806.23	1,070,806.23	1,070,806.23
11	1465.1 Dwelling Equipment—Nonexpendable				
12	1470 Nondwelling Structures	278,427.97	302,494.88	302,494.88	302,494.88
13	1475 Nondwelling Equipment				
14	1485 Demolition				
15	1490 Replacement Reserve				
16	1492 Moving to Work Demonstration				
17	1495.1 Relocation Costs	208,271.87	27,574.40	27,574.40	27,574.40
18	1499 Development Activities				
19	1501 Collateralization or Debt Service				

**Annual Statement/Performance and Evaluation Report**  
**Capital Fund Program and Capital Fund Program Replacement Housing Factor (CFP/CFPRHF) Part I: Summary**

<b>PHA Name:</b> Fayette County Housing Authority	<b>Grant Type and Number</b> Capital Fund Program Grant No: PA28P01570596 Replacement Housing Factor Grant No:	<b>Federal FY of Grant:</b> 1996
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Original Annual Statement  Reserve for Disasters/ Emergencies  Revised Annual Statement (revision no: )  
 Performance and Evaluation Report for Period Ending: 12/31/00  Final Performance and Evaluation Report

Line No.	Summary by Development Account	Total Estimated Cost		Total Actual Cost	
		Original	Revised	Obligated	Expended
20	1502 Contingency				
21	Amount of Annual Grant: (sum of lines 2 – 20)	2,535,804.00	2,535,804.00	2,535,804.00	2,535,804.00
22	Amount of line 21 Related to LBP Activities	0.00	0.00	0.00	0.00
23	Amount of line 21 Related to Section 504 compliance	0.00	0.00	0.00	0.00
24	Amount of line 21 Related to Security – Soft Costs	0.00	0.00	0.00	0.00
25	Amount of Line 21 Related to Security – Hard Costs	0.00	0.00	0.00	0.00
26	Amount of line 21 Related to Energy Conservation Measures	0.00	0.00	0.00	0.00

**Annual Statement/Performance and Evaluation Report  
Capital Fund Program and Capital Fund Program Replacement Housing Factor (CFP/CFPRHF)  
Part II: Supporting Pages**

PHA Name: Fayette County Housing Authority		Grant Type and Number Capital Fund Program Grant No: PA28P01570596 Replacement Housing Factor Grant No:				Federal FY of Grant: 1996		
Development Number Name/HA-Wide Activities	General Description of Major Work Categories	Dev. Acct No.	Quantity	Total Estimated Cost		Total Actual Cost		Status of Work
				Original	Revised	Funds Obligated	Funds Expended	
PA 15-5, South Hill Terrace	1. 504 Compliance	1460	5	228,903.23	145,309.45	145,309.45	145,309.45	
	2. Security Screens	1460	100	86,474.00	73,157.00	73,157.00	73,157.00	
	3. Smoke Detectors	1460	100	113,128.60	101,815.74	101,815.74	101,815.74	
	4. Concrete Throughout	1450	L.S.	75,440.00	65,180.16	65,180.16	65,180.16	
	5. Landscape/Drainage Throughout, Fence for traffic control	1450	L.S.	83,088.00	61,876.44	61,876.44	61,876.44	
	6. Bathroom Improvements Including: Add showers, vanity, exhaust, flooring, etc.	1460	100	331,622.69	204,531.22	204,531.22	204,531.22	
	7. Improvements to Community Building including: HVAC, entrance to bottom level, general construction, electrical and mechanical construction	1470	1	278,427.97	199,340.03	199,340.03	199,340.03	
	8. Parking for Classroom 504	1450	L.S.	16,637.00	1,251.00	1,251.00	1,251.00	
	9. Relocation Costs	1495	L.S.	208,271.87	27,574.40	27,574.40	27,574.40	HA-Wide
PA 15-6, Fort Mason Village	1. 504 Compliance	1460	4	0.00	53,077.50	53,077.50	53,077.50	Fort Mason Village 1 to 6 are in 97 also

**Annual Statement/Performance and Evaluation Report**  
**Capital Fund Program and Capital Fund Program Replacement Housing Factor (CFP/CFPRHF)**  
**Part II: Supporting Pages**

PHA Name: Fayette County Housing Authority		Grant Type and Number Capital Fund Program Grant No: PA28P01570596 Replacement Housing Factor Grant No:				Federal FY of Grant: 1996		
Development Number Name/HA-Wide Activities	General Description of Major Work Categories	Dev. Acct No.	Quantity	Total Estimated Cost		Total Actual Cost		Status of Work
				Original	Revised	Funds Obligated	Funds Expended	
PA 15-6, Fort Mason Village Continued	2. Improvements to Community Building including: HVAC, electrical, general and mechanical construction	1470	1	0.00	33,135.01	33,135.01	33,135.01	
	3. Improvements to bathroom including: Add showers, vanity, exhaust, flooring, etc.	1460	100	0.00	29,588.60	29,588.60	29,588.60	
	4. Concrete throughout	1450	L.S.	0.00	44,325.00	44,325.00	44,325.00	
	5. Landscape/Drainage	1450	L.S.	0.00	70,867.26	70,867.26	70,867.26	
	6. Sewage line and traps throughout – laterals	1450	L.S.	0.00	83,160.00	83,160.00	83,160.00	
PA 15-7, Dunlap Creek Village	1. Upgrade smoke detectors	1460	100	113,157.00	101,841.30	101,841.30	101,841.30	
	2. Concrete throughout site	1450	L.S.	52,613.00	50,877.79	50,877.79	50,877.79	
	3. Landscape/Drainage throughout site	1450	L.S.	113,314.00	94,820.84	94,820.84	94,820.84	
	4. Complete sewage line upgrade	1450	L.S.	24,702.00	22,009.49	22,009.49	22,009.49	
PA 15-8, Marion Villa	1. 504 Compliance	1460	4	0.00	34,257.60	34,257.60	34,257.60	From 97

**Annual Statement/Performance and Evaluation Report  
Capital Fund Program and Capital Fund Program Replacement Housing Factor (CFP/CFPRHF)  
Part II: Supporting Pages**

PHA Name: Fayette County Housing Authority		Grant Type and Number Capital Fund Program Grant No: PA28P01570596 Replacement Housing Factor Grant No:				Federal FY of Grant: 1996		
Development Number Name/HA-Wide Activities	General Description of Major Work Categories	Dev. Acct No.	Quantity	Total Estimated Cost		Total Actual Cost		Status of Work
				Original	Revised	Funds Obligated	Funds Expended	
PA 15-8, Marion Villa Continued	2. Improvements to Community Building including: HVAC, general, mechanical and electrical contracting	1470	L.S.	0.00	33,139.20	33,139.20	33,139.20	From 97
	3. New doors on storage buildings	1460	80	0.00	27,495.00	27,495.00	27,495.00	From 98
	4. Smoke detector upgrade	1460	80	0.00	2,073.42	2,073.42	2,073.42	From 97
	5. Gas line replacement	1450	L.S.	0.00	25,740.00	25,740.00	25,740.00	From 97
	6. Water line upgrade	1450	L.S.	0.00	59,184.00	59,184.00	59,184.00	From 97
	7. Sewage line upgrade	1450	L.S.	0.00	25,790.40	25,790.40	25,790.40	From 98
	8. Landscape/Drainage	1450	L.S.	0.00	7,616.25	7,616.25	7,616.25	From 98
PA 15-11, Mulligan Manor	1. Electrical Improvements smoke detectors	1460	65	0.00	16,550.24	16,550.24	16,550.24	From 97
	2. Hot Water System	1460	65	0.00	4,230.26	4,230.26	4,230.26	From 98
	3. Kitchens	1460	65	0.00	50,395.51	50,395.51	50,395.51	From 97
	4. 504 Upgrade	1460	6	0.00	13,504.37	13,504.37	13,504.37	From 97
	5. Security doors & lights	1460	1	0.00	26,044.65	26,044.65	26,044.65	From 97
	6. 504 Community Room and common areas – general upgrade	1470	L.S.	0.00	36,880.64	36,880.64	36,880.64	From 97
	7. Parking upgrade	1450	L.S.	0.00	7,930.80	7,930.80	7,930.80	From 97

**Annual Statement/Performance and Evaluation Report  
 Capital Fund Program and Capital Fund Program Replacement Housing Factor (CFP/CFPRHF)  
 Part II: Supporting Pages**

PHA Name: Fayette County Housing Authority		Grant Type and Number Capital Fund Program Grant No: PA28P01570596 Replacement Housing Factor Grant No:				Federal FY of Grant: 1996		
Development Number Name/HA-Wide Activities	General Description of Major Work Categories	Dev. Acct No.	Quantity	Total Estimated Cost		Total Actual Cost		Status of Work
				Original	Revised	Funds Obligated	Funds Expended	
PA 15-12, White Swan Apartments	1. Electrical Service Entrance	1460	1	0.00	5,415.20	5,415.20	5,415.20	From 97
PA 15-13, Marshall Manor	Carry over activities	1460	L.S.	240,696.78	181,519.17	181,519.17	181,519.17	Carry over from 95
PHA-Wide Admin.	Administrative Costs	1410	L.S.	150,682.00	167,831.88	167,831.88	167,831.88	
PHA-Wide Mgmt. Improvements	1. Automated Systems	1408	1	499.95	3,488.60	3,488.60	3,488.60	
	2. Resident initiatives	1408	1	22,000.00	32,090.02	32,090.02	32,090.02	
	3. Strengthen RCs	1408	1	32,170.56	0.00	0.00	0.00	
	4. Resident Initiatives Coordinator	1408	1	40,000.00	0.00	0.00	0.00	
	5. Staff Training	1408	1	1,780.00	1,780.00	1,780.00	1,780.00	
Fees & Costs	A & E Costs	1430	L.S.	322,195.35	309,108.56	309,108.56	309,108.56	

**Annual Statement/Performance and Evaluation Report**  
**Capital Fund Program and Capital Fund Program Replacement Housing Factor (CFP/CFPRHF)**  
**Part III: Implementation Schedule**

PHA Name: Fayette County Housing Authority		<b>Grant Type and Number</b> Capital Fund Program No: PA28P01570596 Replacement Housing Factor No:					Federal FY of Grant: 1996	
Development Number Name/HA-Wide Activities	All Fund Obligated (Quarter Ending Date)			All Funds Expended (Quarter Ending Date)			Reasons for Revised Target Dates	
	Original	Revised	Actual	Original	Revised	Actual		
PA 15-5, South Hill Terrace	01/31/00	01/31/00		01/31/01				
PA 15-6, Fort Mason Village	01/31/00	01/31/00		01/31/01				
PA 15-7, Dunlap Creek Village	01/31/00	01/31/00		01/31/01				
PA 15-8, Marion Villa	01/31/00	01/31/00		01/31/01				
PA 15-11, Mulligan Manor	01/31/00	01/31/00		01/31/01				
PA 15-12, White Swan Apartments	01/31/00	01/31/00		01/31/01				
PA 15-13, Marshall Manor	01/31/00	01/31/00		01/31/01				
PHA-Wide Mgmt. Improve. No. 1 to 5	01/31/00	01/31/00		01/31/01				



