

U.S. Department of Housing and Urban Development
Office of Public and Indian Housing

PHA Plans

5 Year Plan for Fiscal Years 2001 - 2005

Annual Plan for Fiscal Year 2001

HOBOKEN HOUSING AUTHORITY

221 Jackson Street
Hoboken, New Jersey

Table of Contents

HOBOKEN HOUSING AUTHORITY

I PHA Plan

Appendix A Certifications

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PHA Plan Agency Identification

PHA Name: Hoboken Housing Authority

PHA Number: NJ 015

PHA Fiscal Year Beginning: (mm/yyyy) October 1, 2001

Public Access to Information

Information regarding any activities outlined in this plan can be obtained by contacting: (select all that apply)

- Main administrative office of the PHA
- PHA development management offices
- PHA local offices

Display Locations For PHA Plans and Supporting Documents

The PHA Plans (including attachments) are available for public inspection at: (select all that apply)

- Main administrative office of the PHA
- PHA development management offices
- PHA local offices
- Main administrative office of the local government
- Main administrative office of the County government
- Main administrative office of the State government
- Public library
- PHA website
- Other (list below)

PHA Plan Supporting Documents are available for inspection at: (select all that apply)

- Main business office of the PHA
- PHA development management offices
- Other (list below)

5-YEAR PLAN
PHA FISCAL YEARS 2000 - 2004
[24 CFR Part 903.5]

A. Mission

State the PHA's mission for serving the needs of low-income, very low income, and extremely low-income families in the PHA's jurisdiction (select one of the choices below).

The mission of the PHA is the same as that of the Department of Housing and Urban Development: To promote adequate and affordable housing, economic opportunity and a suitable living environment free from discrimination.

_____ The PHA's mission is: (state mission here)

B. Goals

The goals and objectives listed below are derived from HUD's strategic Goals and Objectives and those emphasized in recent legislation. PHAs may select any of these goals and objectives as their own, or identify other goals and/or objectives. Whether selecting the HUD-suggested objectives or their own, PHAs ARE STRONGLY ENCOURAGED TO IDENTIFY QUANTIFIABLE MEASURES OF SUCCESS IN REACHING THEIR OBJECTIVES OVER THE COURSE OF THE 5 YEARS.

HUD Strategic Goal: **Increase the availability of decent, safe, and affordable housing.**
 PHA Goal: **Expand the supply of assisted housing.**
(Quantifiable measures would include the supply of assisted housing units, the number of families served or PHAS scores)

Objectives:

- Apply for additional rental vouchers: **200 - 250**
- Reduce public housing vacancies: **Maintain below one percent**
- Leverage private or other public funds to create additional housing opportunities: **Dollar for dollar**
- _____ Acquire or build units or developments
- _____ Other (list below)

PHA Goal: Improve the quality of assisted housing

Objectives:

- Improve public housing management: (PHAS score)
Achieve and Maintain "high performer" status
- Improve voucher management: (SEMAP score)
- Increase customer satisfaction: **To 95-100%**
- Concentrate on efforts to improve specific management functions: (list; e.g., public housing finance; voucher unit inspections)
- Renovate or modernize public housing units:
100% of units in need of same
- _____ Demolish or dispose of obsolete public housing:
- _____ Provide replacement public housing:
- _____ Provide replacement vouchers:
- _____ Other: (list below)

X PHA Goal: Increase assisted housing choices

Objectives:

X Provide voucher mobility counseling:

To 100% of participants in need of same

X Conduct outreach efforts to potential voucher landlords

___ Increase voucher payment standards

___ Implement voucher homeownership program:

___ Implement public housing or other homeownership programs:

___ Implement public housing site-based waiting lists:

___ Convert public housing to vouchers:

___ Other: (list below)

HUD Strategic Goal: Improve community quality of life and economic vitality

X PHA Goal: Provide an improved living environment

Objectives:

X Implement measures to deconcentrate poverty by bringing higher income public housing households into lower income developments:

as needed

___ Implement measures to promote income mixing in public housing by assuring access for lower income families into higher income developments: **as needed**

X Implement public housing security improvements: **as needed**

___ Designate developments or buildings for particular resident groups (elderly, persons with disabilities)

___ Other: (list below)

HUD Strategic Goal: Promote self-sufficiency and asset development of families and individuals

X PHA Goal: Promote self-sufficiency and asset development of assisted

household

Objectives:

X Increase the number and percentage of employed persons in assisted families: **by 50%**

X Provide or attract supportive services to improve assistance recipients' employability: **by 50%**

X Provide or attract supportive services to increase independence for the elderly or families with disabilities.

___ Other: (list below)

HUD Strategic Goal: Ensure Equal Opportunity in Housing for all Americans

- PHA Goal: Ensure equal opportunity and affirmatively further fair housing
Objectives:
- Undertake affirmative measures to ensure access to assisted housing regardless of race, color, religion national origin, sex, familial status, and disability: **Maintain at 100%**
 - Undertake affirmative measures to provide a suitable living environment for families living in assisted housing, regardless of race, color, religion national origin, sex, familial status, and disability: **Maintain at 100%**
 - Undertake affirmative measures to ensure accessible housing to persons with all varieties of disabilities regardless of unit size required: **Maintain at 100%**
 - Other: (list below)

Other PHA Goals and Objectives: (list below)

Annual PHA Plan
PHA Fiscal Year 2000

[24 CFR Part 903.7]

Annual Plan Type:

Select which type of Annual Plan the PHA will submit.

Standard Plan

Streamlined Plan:

- High Performing PHA**
- Small Agency (<250 Public Housing Units)**
- Administering Section 8 Only**

Troubled Agency Plan

Executive Summary of the Annual PHA Plan

[24 CFR Part 903.7 9 (r)]

Provide a brief overview of the information in the Annual Plan, including highlights of major initiatives and discretionary policies the PHA has included in the Annual Plan.

See Attachment A

Annual Plan Table of Contents

[24 CFR Part 903.7 9 (r)]

Provide a table of contents for the Annual Plan, including attachments, and a list of supporting documents available for public inspection.

Table of Contents

	<u>Page #</u>
Annual Plan	
Executive Summary	Attachment A
i. Table of Contents	1
Housing Needs	6
1. Financial Resources	12
2. Policies on Eligibility, Selection and Admissions	13
3. Rent Determination Policies	23
4. Operations and Management Policies	27
5. Grievance Procedures	29
6. Capital Improvement Needs	29
7. Demolition and Disposition	31
8. Designation of Housing	32
9. Conversions of Public Housing	33

10. Homeownership	34
11. Community Service Programs	36
12. Crime and Safety	39
13. Pets (Inactive for January 1 PHAs)	41
14. Civil Rights Certifications (included with PHA Plan Certifications)	41
15. Audit	41
16. Asset Management	42
17. Other Information	42

Attachments

Indicate which attachments are provided by selecting all that apply. Provide the attachment's name (A, B, etc.) in the space to the left of the name of the attachment. Note: If the attachment is provided as a SEPARATE file submission from the PHA Plans file, provide the file name in parentheses in the space to the right of the title.

- Required Attachments:**
- A Executive Summary
 - B Five Year Plan: Progress Statement
 - C Summary of Policy and Program Changes
 - D Capital Fund Program Annual Statement
 - E Capital Fund Program 5 Year Action Plan
 - F Comments of Resident Advisory Board or Boards (Must be attached if not included in PHA Plan text)
 - G Membership of Resident Advisory Board
 - H Resident Membership on the PHA Governing Board
 - I Admissions Policy for Deconcentration
 - J PHA Management Organizational Chart
 - K Consistency with Consolidated Plan
 - L PHA Criteria for Amendments to Plan
 - M Summary of Pet Policy
 - N Community Service Requirements
 - O Public Housing Drug Elimination Program Plan

Optional Attachments:

 Other (List below, providing each attachment name)

Supporting Documents Available for Review

Indicate which documents are available for public review by placing a mark in the "Applicable & On Display" column in the appropriate rows. All listed documents must be on display if applicable to the program activities conducted by the PHA.

Applicable & On Display	Supporting Document	Applicable Plan Component
X	PHA Plan Certifications of Compliance with the PHA Plans and Related Regulations	5 Year and Annual Plans
X	State/Local Government Certification of Consistency with the Consolidated Plan	5 Year and Annual Plans
X	Fair Housing Documentation: Records reflecting that the PHA has examined its programs or proposed programs, identified any impediments to fair housing choice in those programs, addressed or is addressing those impediments in a reasonable fashion in view of the resources available, and worked or is working with local jurisdictions to implement any of the jurisdictions' initiatives to affirmatively further fair housing that require the PHA's involvement.	5 Year and Annual Plans
X	Consolidated Plan for the jurisdiction/s in which the PHA is located (which includes the Analysis of Impediments to Fair Housing Choice (AI)) and any additional backup data to support statement of housing needs in the jurisdiction	Annual Plan: Housing Needs
X	Most recent board-approved operating budget for the public housing program	Annual Plan: Financial Resources;
X	Public Housing Admissions and (Continued) Occupancy Policy (A&O), which includes the Tenant Selection and Assignment Plan [TSAP]	Annual Plan: Eligibility, Selection, and Admissions Policies
X	Section 8 Administrative Plan	Annual Plan: Eligibility, Selection, and Admissions Policies
X	Public Housing Deconcentration and Income Mixing Documentation: PHA board certifications of compliance with deconcentration requirements (section 16(a) of the US Housing Act of 1937, as implemented in the 2/18/99 <i>Quality Housing and Work Responsibility Act Initial Guidance; Notice</i> and any further HUD guidance) and 18. Documentation of the required deconcentration and income mixing analysis	Annual Plan: Eligibility, Selection, and Admissions Policies
X	Public housing rent determination policies, including the methodology for setting public housing flat rents	Annual Plan: Rent Determination

Applicable & On Display	Supporting Document	Applicable Plan Component
	X check here if included in the public housing A & O Policy	
X	Schedule of flat rents offered at each public housing development check here if included in the public housing A & O Policy	Annual Plan: Rent Determination
X	Section 8 rent determination (payment standard) policies X check here if included in Section 8 Administrative Plan	Annual Plan: Rent Determination
X	Public housing management and maintenance policy documents, including policies for the prevention or eradication of pest infestation (including cockroach infestation)	Annual Plan: Operations and Maintenance
X	Public housing grievance procedures check here if included in the public housing A & O Policy	Annual Plan: Grievance Procedures
X	Section 8 informal review and hearing procedures check here if included in Section 8 Administrative Plan	Annual Plan: Grievance Procedures
X	The HUD-approved Capital Fund/Comprehensive Grant Program Annual Statement (HUD 52837) for the active grant year	Annual Plan: Capital Needs
	Most recent CIAP Budget/Progress Report (HUD 52825) for any active CIAP grant	Annual Plan: Capital Needs
	Most recent, approved 5 Year Action Plan for the Capital Fund/Comprehensive Grant Program, if not included as an attachment (provided at PHA option)	Annual Plan: Capital Needs
	Approved HOPE VI applications or, if more recent, approved or submitted HOPE VI Revitalization Plans or any other approved proposal for development of public housing	Annual Plan: Capital Needs
	Approved or submitted applications for demolition and/or disposition of public housing	Annual Plan: Demolition and Disposition
	Approved or submitted applications for designation of public housing (Designated Housing Plans)	Annual Plan: Designation of Public Housing
	Approved or submitted assessments of reasonable revitalization of public housing and approved or submitted conversion plans prepared pursuant to section 202 of the 1996 HUD Appropriations Act	Annual Plan: Conversion of Public Housing
	Approved or submitted public housing homeownership programs/plans	Annual Plan: Homeownership
	Policies governing any Section 8 Homeownership program check here if included in the Section 8	Annual Plan: Homeownership

Applicable & On Display	Supporting Document	Applicable Plan Component
	Administrative Plan	
	Any cooperative agreement between the PHA and the TANF agency	Annual Plan: Community Service & Self-Sufficiency
	FSS Action Plan/s for public housing and/or Section 8	Annual Plan: Community Service & Self-Sufficiency
	Most recent self-sufficiency (ED/SS, TOP or ROSS or other resident services grant) grant program reports	Annual Plan: Community Service & Self-Sufficiency
X	The most recent Public Housing Drug Elimination Program (PHDEP) semi-annual performance report for any open grant and most recently submitted PHDEP application (PHDEP Plan)	Annual Plan: Safety and Crime Prevention
X	The most recent fiscal year audit of the PHA conducted under section 5(h)(2) of the U.S. Housing Act of 1937 (42 U. S.C. 1437c(h)), the results of that audit and the PHA's response to any findings	Annual Plan: Annual Audit
	Troubled PHAs: MOA/Recovery Plan	Troubled PHAs
	Other supporting documents (optional) (list individually; use as many lines as necessary)	(specify as needed)
X	Pet Policy	Annual Plan: Pet Policy
X	Community Service Requirement (Incorporated in Admissions and Occupancy Policy)	Annual Plan: Community Service

1. Statement of Housing Needs

[24 CFR Part 903.7 9 (a)]

A. Housing Needs of Families in the Jurisdiction/s Served by the PHA

Based upon the information contained in the Consolidated Plan/s applicable to the jurisdiction, and/or other data available to the PHA, provide a statement of the housing needs in the jurisdiction by completing the following table. In the "Overall" Needs column, provide the estimated number of renter families that have housing needs. For the remaining characteristics, rate the impact of that factor on the

Family Type	Housing needs for each family type, from 1 to 5, with 1 being "no impact" and 5 being "severe impact." Use N/A to indicate that no information is available upon which the PHA can make this assessment.	Overall	Needs	Impact	Severity

Family Type	Overall	Afford-ability	Supply	Quality	Access-ibility	2. Size	Location
Income <= 30% of AMI	2360	5	5	4	5	4	3
Income >30% but <=50% of AMI	1200	5	5	4	5	4	3
Income >50% but <80% of AMI	1883	4	4	4	4	4	5
Elderly	2206	4	4	4	4	3	3
Families with Disabilities	Not Avail.	5	4	4	5	3	3
White	7602	3	4	4	4	3	3
Black (Non-Hispanic)	450	4	4	4	4	4	3
Hispanic	2842	4	4	4	4	4	3
Native American, Asian & Other	282	3	4	4	4	3	3

What sources of information did the PHA use to conduct this analysis? (Check all that apply; all materials must be made available for public inspection.)

- Consolidated Plan of the Jurisdiction/s
Indicate year: **1999**
- U.S. Census data: the Comprehensive Housing Affordability Strategy ("CHAS") dataset
- American Housing Survey data
Indicate year: _____
- Other housing market study: **City of Hoboken Master Plan**
Indicate year: **1998**
- Other sources: (list and indicate year of information)

A. Housing Needs of Families on the Public Housing and Section 8 Tenant- Based Assistance Waiting Lists

State the housing needs of the families on the PHA's waiting list/s. **Complete one table for each type of PHA-wide waiting list administered by the PHA.** PHAs may provide separate tables for site-based or sub-jurisdictional public housing waiting lists at their option.

Housing Needs of Families on the Waiting List

Waiting list type: (select one)

Section 8 tenant-based assistance

Public Housing

Combined Section 8 and Public Housing

Public Housing Site-Based or sub-jurisdictional waiting list (optional)

If used, identify which development/subjurisdiction:

	# of families	% of total families	Annual Turnover
Waiting list total	894		40-50
Extremely low income <=30% AMI	750	84%	
Very low income (>30% but <=50% AMI)	144	16%	
Low income (>50% but <80% AMI)	0	0%	
Families with children	774	86.5%	
Elderly families	162	18%	
Families with Disabilities	217	24.25%	
White	259	29%	
Black (Non-Hispanic)	219	24.5%	
Hispanic	416	46.5%	
Race/ethnicity			
Characteristics by Bedroom Size (Public Housing Only)			
1BR	84	55%	
2 BR	50	33%	
3 BR	16	10%	

4 BR	2	1.3%	
5 BR	1	.07%	
5+ BR			
Is the waiting list closed? No If yes: B. How long has it been closed (# of months)? N/A Does the PHA expect to reopen the list in the PHA Plan year? N/A Does the PHA permit specific categories of families onto the waiting list, even if generally closed? No			

C. Strategy for Addressing Needs

Provide a brief description of the PHA's strategy for addressing the housing needs of families in the jurisdiction and on the waiting list **IN THE UPCOMING YEAR**, and the Agency's reasons for choosing this strategy

Need: Shortage of affordable housing for all eligible populations

Strategy 1. Maximize the number of affordable units available to the PHA within its current resources by:

Select all that apply

- Employ effective maintenance and management policies to minimize the number of public housing units off-line
- Reduce turnover time for vacated public housing units
- Reduce time to renovate public housing units
- Seek replacement of public housing units lost to the inventory through mixed finance development
- Seek replacement of public housing units lost to the inventory through section 8 replacement housing resources
- Maintain or increase section 8 lease-up rates by establishing payment standards that will enable families to rent throughout the jurisdiction
- Undertake measures to ensure access to affordable housing among families assisted by the PHA, regardless of unit size required
- Maintain or increase section 8 lease-up rates by marketing the program to owners, particularly those outside of areas of minority and poverty concentration
- Maintain or increase section 8 lease-up rates by effectively screening Section 8 applicants to increase owner acceptance of program
- Participate in the Consolidated Plan development process to ensure coordination with broader community strategies
- Other (list below)

Strategy 2: Increase the number of affordable housing units by:

Select all that apply

- Apply for additional section 8 units should they become available
- Leverage affordable housing resources in the community through the creation of mixed - finance housing
- Pursue housing resources other than public housing or Section 8 tenant-based assistance.
- Other: (list below)

Need: Specific Family Types: Families at or below 30% of median

Strategy 1: Target available assistance to families at or below 30 % of AMI

Select all that apply

- Exceed HUD federal targeting requirements for families at or below 30% of AMI in public housing
- Exceed HUD federal targeting requirements for families at or below 30% of AMI in tenant-based section 8 assistance
- Employ admissions preferences aimed at families with economic hardships
- Adopt rent policies to support and encourage work
- Other: (list below)

Need: Specific Family Types: Families at or below 50% of median

Strategy 1: Target available assistance to families at or below 50% of AMI

Select all that apply

- Employ admissions preferences aimed at families who are working
- Adopt rent policies to support and encourage work
- Other: (list below)

B. Need: Specific Family Types: The Elderly

Strategy 1: Target available assistance to the elderly:

Select all that apply

- Seek designation of public housing for the elderly
- Apply for special-purpose vouchers targeted to the elderly, should they become available
- Other: (list below)

Need: Specific Family Types: Families with Disabilities

Strategy 1: Target available assistance to Families with Disabilities:

Select all that apply

- Seek designation of public housing for families with disabilities
- Carry out the modifications needed in public housing based on the section 504 Needs Assessment for Public Housing
- Apply for special-purpose vouchers targeted to families with disabilities, should they become available
- Affirmatively market to local non-profit agencies that assist families with disabilities
- Other: (list below)

Need: Specific Family Types: Races or ethnicities with disproportionate housing needs

Strategy 1: Increase awareness of PHA resources among families of races and ethnicities with disproportionate needs:

Select if applicable

- Affirmatively market to races/ethnicities shown to have disproportionate housing needs
- Other: (list below)

Strategy 2: Conduct activities to affirmatively further fair housing

Select all that apply

- Counsel section 8 tenants as to location of units outside of areas of poverty or minority concentration and assist them to locate those units
- Market the section 8 program to owners outside of areas of poverty /minority concentrations
- Other: (list below)

Other Housing Needs & Strategies: (list needs and strategies below)

(2) Reasons for Selecting Strategies

Of the factors listed below, select all that influenced the PHA's selection of the strategies it will pursue:

- Funding constraints
- Staffing constraints
- Limited availability of sites for assisted housing
- Extent to which particular housing needs are met by other organizations in the community

- Evidence of housing needs as demonstrated in the Consolidated Plan and other information available to the PHA
- Influence of the housing market on PHA programs
- Community priorities regarding housing assistance
- Results of consultation with local or state government
- Results of consultation with residents and the Resident Advisory Board
- Results of consultation with advocacy groups
- Other: (list below)

Statement of Financial Resources

[24 CFR Part 903.7 9 (b)]

List the financial resources that are anticipated to be available to the PHA for the support of Federal public housing and tenant-based Section 8 assistance programs administered by the PHA during the Plan year. Note: the table assumes that Federal public housing or tenant based Section 8 assistance grant funds are expended on eligible purposes; therefore, uses of these funds need not be stated. For other funds, indicate the use for those funds as one of the following categories: public housing operations, public housing capital improvements, public housing safety/security, public housing supportive services, Section 8 tenant-based

Sources	Planned \$	Planned Uses
1. Federal Grants (FY 2000 grants)		
a) Public Housing Operating Fund	8,861,899	
b) Public Housing Capital Fund	2,861,270	
c) HOPE VI Revitalization	-0-	
d) HOPE VI Demolition	-0-	
e) Annual Contributions for Section 8 Tenant-Based Assistance	1,641,775	
f) Public Housing Drug Elimination Program (including any Technical Assistance funds)	332,421	
g) Resident Opportunity and Self-Sufficiency Grants	-0-	
h) Community Development Block Grant	-0-	
i) HOME	-0-	
Other Federal Grants (list below)		
2. Prior Year Federal Grants (unobligated funds only) (list below)		

Sources	Planned \$	Planned Uses
3. Public Housing Dwelling Rental Income		
4. Other income (list below)		
4. Non-federal sources (list below)		
Total resources	13,697,365	

3. PHA Policies Governing Eligibility, Selection, and Admissions

[24 CFR Part 903.7 9 (c)]

A. Public Housing

Exemptions: PHAs that do not administer public housing are not required to complete subcomponent 3A.

(1) Eligibility

a. When does the PHA verify eligibility for admission to public housing? (select all that apply)

- When families are within a certain number of being offered a unit: (state number) **One**
- When families are within a certain time of being offered a unit: (state time)
- Other: (describe)

b. Which non-income (screening) factors does the PHA use to establish eligibility for admission to public housing (select all that apply)?

- Criminal or Drug-related activity
- Rental history

Housekeeping
 Other (describe)

- c. Yes No: Does the PHA request criminal records from local law enforcement agencies for screening purposes?
- d. Yes No: Does the PHA request criminal records from State law enforcement agencies for screening purposes?
- e. Yes No: Does the PHA access FBI criminal records from the FBI for screening purposes? (either directly or through an NCIC-authorized source)

(2)Waiting List Organization

a. Which methods does the PHA plan to use to organize its public housing waiting list (select all that apply)

Community-wide list
 Sub-jurisdictional lists
 Site-based waiting lists
 Other (describe)

b. Where may interested persons apply for admission to public housing?

PHA main administrative office
 PHA development site management office
 Other (list below)

c. If the PHA plans to operate one or more site-based waiting lists in the coming year, answer each of the following questions; if not, skip to subsection **(3) Assignment**

1. How many site-based waiting lists will the PHA operate in the coming year?

2. Yes No: Are any or all of the PHA's site-based waiting lists new for the upcoming year (that is, they are not part of a previously-HUD-approved site based waiting list plan)?
If yes, how many lists?

3. Yes No: May families be on more than one list simultaneously
If yes, how many lists?

4. Where can interested persons obtain more information about and sign up to be on the site-based waiting lists (select all that apply)? **N/A**

- PHA main administrative office
- All PHA development management offices
- Management offices at developments with site-based waiting lists
- At the development to which they would like to apply
- Other (list below)

(3) Assignment

a. How many vacant unit choices are applicants ordinarily given before they fall to the bottom of or are removed from the waiting list? (select one)

- One
- Two
- Three or More

b. Yes No: Is this policy consistent across all waiting list types?

c. If answer to b is no, list variations for any other than the primary public housing waiting list/s for the PHA:

(4) Admissions Preferences

a. Income targeting:

Yes No: Does the PHA plan to exceed the federal targeting requirements by targeting more than 40% of all new admissions to public housing to families at or below 30% of median area income?

b. Transfer policies:

In what circumstances will transfers take precedence over new admissions? (list below)

- Emergencies
- Overhoused
- Underhoused
- Medical justification
- Administrative reasons determined by the PHA (e.g., to permit modernization work)
- Resident choice: (state circumstances below)
- Other: (list below)

a. Preferences

1. Yes No: Has the PHA established preferences for admission to public housing (other than date and time of application)? (If "no" is selected, skip to subsection **(5) Occupancy**)

1. Which of the following admission preferences does the PHA plan to employ in the coming year? (select all that apply from either former Federal preferences or other preferences)

Former Federal preference

- Involuntary Displacement (Disaster, Government Action, Action of Housing Owner, Inaccessibility, Property Disposition)
- Victims of domestic violence
- Substandard housing
- Homelessness
- High rent burden (rent is > 50 percent of income)

Other preferences: (select below)

- Working families and those unable to work because of age or disability
- Veterans and veterans' families
- Residents who live and/or work in the jurisdiction
- Those enrolled currently in educational, training, or upward mobility programs
- Households that contribute to meeting income goals (broad range of incomes)
- Households that contribute to meeting income requirements (targeting)
- Those previously enrolled in educational, training, or upward mobility programs
- Victims of reprisals or hate crimes
- Other preference(s) (list below)
- **Relative of Hoboken Resident**
 - **Hoboken police officer or firemen (active or retired)**

3. If the PHA will employ admissions preferences, please prioritize by placing a "1" in the space that represents your first priority, a "2" in the box representing your second priority, and so on. If you give equal weight to one or more of these choices (either through an absolute hierarchy or through a point system), place the same number next to each. That means you can use "1" more than once, "2" more than once, etc.

Date and Time

Former Federal preferences:

- Involuntary Displacement (Disaster, Government Action, Action of Housing Owner, Inaccessibility, Property Disposition) - **Resident**
- Victims of domestic violence

- Substandard housing
- Homelessness
- High rent burden

Other preferences (select all that apply)

- Working families and those unable to work because of age or disability
- Veterans and veterans' families (**honorable discharge only**)
- Residents who live in the jurisdiction
- Those enrolled currently in educational, training, or upward mobility programs
- Households that contribute to meeting income goals (broad range of incomes)
- Households that contribute to meeting income requirements (targeting)
- Those previously enrolled in educational, training, or upward mobility programs
- Victims of reprisals or hate crimes
- Other preference(s) (list below)
- Involuntarily Displaced - non-residents**
- Relative of Hoboken Resident**
- Hoboken police officer or fireman (active or retired)**

4. Relationship of preferences to income targeting requirements:

- The PHA applies preferences within income tiers
- Not applicable: the pool of applicant families ensures that the PHA will meet income targeting requirements

(5) Occupancy

a. What reference materials can applicants and residents use to obtain information about the rules of occupancy of public housing (select all that apply)

- The PHA-resident lease
- The PHA's Admissions and (Continued) Occupancy policy
- PHA briefing seminars or written materials
- Other source (list)

b. How often must residents notify the PHA of changes in family composition? (select all that apply)

- At an annual reexamination and lease renewal
- Any time family composition changes
- At family request for revision
- Other (list)

(6) Deconcentration and Income Mixing

a. Yes No: Did the PHA's analysis of its family (general occupancy) developments to determine concentrations of poverty indicate the need for measures to promote deconcentration of poverty or income mixing? **See Attachment I**

b. Yes No: Did the PHA adopt any changes to its **admissions policies** based on the results of the required analysis of the need to promote deconcentration of poverty or to assure income mixing?

c. If the answer to b was yes, what changes were adopted? (select all that apply)

Adoption of site based waiting lists
 If selected, list targeted developments below:

Employing waiting list "skipping" to achieve deconcentration of poverty or income mixing goals at targeted developments
If selected, list targeted developments below:

Andrew Jackson Gardens
Harrison Gardens

Employing new admission preferences at targeted developments
If selected, list targeted developments below:

Other (list policies and developments targeted below)

d. Yes No: Did the PHA adopt any changes to **other** policies based on the results of the required analysis of the need for deconcentration of poverty and income mixing?

e. If the answer to d was yes, how would you describe these changes? (select all that apply)

Additional affirmative marketing
 Actions to improve the marketability of certain developments
 Adoption or adjustment of ceiling rents for certain developments
 Adoption of rent incentives to encourage deconcentration of poverty and

_____ income-mixing
_____ Other (list below)

f. Based on the results of the required analysis, in which developments will the PHA make special efforts to attract or retain higher-income families? (select all that apply)

_____ Not applicable: results of analysis did not indicate a need for such efforts

List (any applicable) developments below:

Andrew Jackson Gardens

Harrison Gardens

g. Based on the results of the required analysis, in which developments will the PHA make special efforts to assure access for lower-income families? (select all that apply)

Not applicable: results of analysis did not indicate a need for such efforts

_____ List (any applicable) developments below:

B. Section 8

Exemptions: PHAs that do not administer section 8 are not required to complete sub-component 3B.

~~Unless otherwise specified, all questions in this section apply only to the tenant-based section 8 assistance program (vouchers, and until completely merged into the voucher program, certificates).~~

a. What is the extent of screening conducted by the PHA? (select all that apply)

Criminal or drug-related activity only to the extent required by law or regulation

_____ Criminal and drug-related activity, more extensively than required by law or regulation

_____ More general screening than criminal and drug-related activity (list factors below)

_____ Other (list below)

b. Yes _____ No: Does the PHA request criminal records from local law enforcement agencies for screening purposes?

c. Yes _____ No: Does the PHA request criminal records from State law enforcement agencies for screening purposes?

d. _____ Yes No: Does the PHA access FBI criminal records from the FBI for screening purposes? (either directly or through an NCIC-

authorized source)

e. Indicate what kinds of information you share with prospective landlords? (select all that apply)

- Criminal or drug-related activity
 Other (describe below)

(2) Waiting List Organization

a. With which of the following program waiting lists is the section 8 tenant-based assistance waiting list merged? (select all that apply)

- None
 Federal public housing
 Federal moderate rehabilitation
 Federal project-based certificate program
 Other federal or local program (list below)

b. Where may interested persons apply for admission to section 8 tenant-based assistance? (select all that apply)

- PHA main administrative office
 Other (list below)

(3) Search Time

a. Yes No: Does the PHA give extensions on standard 60-day period to search for a unit?

If yes, state circumstances below:

Extensions: A family may request an extension of the Certificate/Voucher time period. All requests for extensions must be received prior to the expiration of the Certificate/Voucher. Extensions are permissible at the discretion of the Authority up to a maximum of 120 days, primarily for these reasons:

*** Extenuating circumstances such as hospitalization or a family emergency for an extended period of time which has affected the family's ability to find a unit within the initial sixty-day period.**

Verification is required.

*** The Authority is satisfied that the family has made reasonable efforts to locate a unit, including seeking the assistance of the Authority, throughout the initial sixty-day period. A completed search record is required.**

*** The family was prevented from finding a unit due to disability accessibility requirements. The Search Record is part of the required verification.**

The Authority grants extensions in one or more increments. Unless approved by the Executive Director, no more than two extensions of thirty days or less will be

granted. The Authority will not request HUD approval to extend Certificate or Voucher beyond an additional sixty days.

(4) Admissions Preferences

a. Income targeting

Yes No: Does the PHA plan to exceed the federal targeting requirements by targeting more than 75% of all new admissions to the section 8 program to families at or below 30% of median area income?

b. Preferences

1. Yes No: Has the PHA established preferences for admission to section 8 tenant-based assistance? (other than date and time of application) (if no, skip to subcomponent **(5) Special purpose section 8 assistance programs**)

2. Which of the following admission preferences does the PHA plan to employ in the coming year? (select all that apply from either former Federal preferences or other preferences)

Former Federal preferences

- Involuntary Displacement (Disaster, Government Action, Action of Housing Owner, Inaccessibility, Property Disposition)
- Victims of domestic violence
- Substandard housing
- Homelessness
- High rent burden (rent is > 50 percent of income)

Other preferences (select all that apply)

- Working families and those unable to work because of age or disability
- Veterans and veterans' families
- Residents who live in your jurisdiction
- Those enrolled currently in educational, training, or upward mobility programs
- Households that contribute to meeting income goals (broad range of incomes)
- Households that contribute to meeting income requirements (targeting)
- Those previously enrolled in educational, training, or upward mobility programs
- Victims of reprisals or hate crimes
- Other preference(s) (list below)
 - **Relatives of Hoboken resident**
 - **Hoboken police officer or fireman (active or retired)**

3. If the PHA will employ admissions preferences, please prioritize by placing a "1" in the space that represents your first priority, a "2" in the box representing your second priority, and so on. If you give equal weight to one or more of these choices (either through an absolute hierarchy or through a point system), place the same number next to each. That means you can use "1" more than once, "2" more than once, etc.

_____ Date and Time

Former Federal preferences

- 1 Involuntary Displacement (Disaster, Government Action, Action of Housing Owner, Inaccessibility, Property Disposition) - **Resident**
 1 Victims of domestic violence
_____ Substandard housing
 1 Homelessness
 6 High rent burden

Other preferences (select all that apply)

- 1 Working families and those unable to work because of age or disability
 7 Veterans and veterans' families (**honorable discharge only**)
 2 Residents who live in your jurisdiction
 8 Those enrolled currently in educational, training, or upward mobility programs
_____ Households that contribute to meeting income goals (broad range of incomes)
_____ Households that contribute to meeting income requirements (targeting)
_____ Those previously enrolled in educational, training, or upward mobility programs
_____ Victims of reprisals or hate crimes
 X Other preference(s) (list below)
 5 **Involuntarily Displaced-Non-Residents**
 3 **Relative of Hoboken Resident**
 4 **Hoboken police officer or fireman (active or retired)**

4. Among applicants on the waiting list with equal preference status, how are applicants selected? (select one)

- X Date and time of application
_____ Drawing (lottery) or other random choice technique

5. If the PHA plans to employ preferences for "residents who live and/or work in the jurisdiction" (select one)

- This preference has previously been reviewed and approved by HUD
 The PHA requests approval for this preference through this PHA Plan

6. Relationship of preferences to income targeting requirements: (select one)

- The PHA applies preferences within income tiers
 Not applicable: the pool of applicant families ensures that the PHA will meet income targeting requirements

(5) Special Purpose Section 8 Assistance Programs N/A

a. In which documents or other reference materials are the policies governing eligibility, selection, and admissions to any special-purpose section 8 program administered by the PHA contained? (select all that apply)

- The Section 8 Administrative Plan
 Briefing sessions and written materials
 Other (list below)

a. How does the PHA announce the availability of any special-purpose section 8 programs to the public?

- Through published notices
 Other (list below)

4. PHA Rent Determination Policies

[24 CFR Part 903.7 9 (d)]

A. Public Housing

Exemptions: PHAs that do not administer public housing are not required to complete sub-component 4A.

(1) Income Based Rent Policies

Describe the PHA's income based rent setting policy/ies for public housing using, including discretionary (that is, not required by statute or regulation) income disregards and exclusions, in the appropriate spaces below. Use of discretionary policies. (select one)

- The PHA will not employ any discretionary rent-setting policies for income based rent in public housing. Income-based rents are set at the higher of 30% of adjusted monthly income, 10% of unadjusted monthly income, the welfare

rent, or minimum rent (less HUD mandatory deductions and exclusions). (If selected, skip to sub-component (2))

---or---

_____ The PHA employs discretionary policies for determining income based rent (If selected, continue to question b.)

b. Minimum Rent

1. What amount best reflects the PHA's minimum rent? (select one)

- _____ \$0
- _____ \$1-\$25
- X \$26-\$50

2. _____ Yes X No: Has the PHA adopted any discretionary minimum rent hardship exemption policies?

3. If yes to question 2, list these policies below:

a. Rents set at less than 30% than adjusted income

- 1. _____ Yes X No: Does the PHA plan to charge rents at a fixed amount or percentage less than 30% of adjusted income?
- 2. If yes to above, list the amounts or percentages charged and the circumstances under which these will be used below:

d. Which of the discretionary (optional) deductions and/or exclusions policies does the PHA plan to employ (select all that apply)

- _____ For the earned income of a previously unemployed household member
- _____ For increases in earned income
- _____ Fixed amount (other than general rent-setting policy)
If yes, state amount/s and circumstances below:

- _____ Fixed percentage (other than general rent-setting policy)
If yes, state percentage/s and circumstances below:

- For household heads
- For other family members
- For transportation expenses
- For the non-reimbursed medical expenses of non-disabled or non-elderly families
- Other (describe below)

e. Ceiling rents

1. Do you have ceiling rents? (rents set at a level lower than 30% of adjusted income) (select one)

- Yes for all developments
- Yes but only for some developments
- No

2. For which kinds of developments are ceiling rents in place? (select all that apply)

- For all developments
- For all general occupancy developments (not elderly or disabled or elderly only)
- For specified general occupancy developments
- For certain parts of developments; e.g., the high-rise portion
- For certain size units; e.g., larger bedroom sizes
- Other (list below)

3. Select the space or spaces that best describe how you arrive at ceiling rents (select all that apply)

- Market comparability study
- Fair market rents (FMR)
- 95th percentile rents
- 75 percent of operating costs
- 100 percent of operating costs for general occupancy (family) developments
- Operating costs plus debt service
- The "rental value" of the unit
- Other (list below)

f. Rent re-determinations:

1. Between income reexaminations, how often must tenants report changes in income or family composition to the PHA such that the changes result in an adjustment to rent? (select all that apply)
- Never
 - At family option
 - Any time the family experiences an income increase
 - Any time a family experiences an income increase above a threshold amount or percentage: (if selected, specify threshold) _____
 - Other (list below)

Income decreases are reportable at any time; income increases are reportable at annual re-examination for other than those tenants on flat rents who must report increases every three years at re-examination.

- g. Yes No: Does the PHA plan to implement individual savings accounts for residents (ISAs) as an alternative to the required 12 month disallowance of earned income and phasing in of rent increases in the next year?

(2) Flat Rents

1. In setting the market-based flat rents, what sources of information did the PHA use to establish comparability? (select all that apply.)
- The section 8 rent reasonableness study of comparable housing
 - Survey of rents listed in local newspaper
 - Survey of similar unassisted units in the neighborhood
 - Other (list/describe below)

B. Section 8 Tenant-Based Assistance

Exemptions: PHAs that do not administer Section 8 tenant-based assistance are not required to complete sub-component 4B. **Unless otherwise specified, all questions in this section apply only to the tenant-based section 8 assistance program (vouchers, and until completely merged into the voucher program).**

(1) Payment Standards

Describe the voucher payment standards and policies.

- a. What is the PHA's payment standard? (select the category that best describes your standard)
- At or above 90% but below 100% of FMR

- 100% of FMR
- Above 100% but at or below 110% of FMR
- Above 110% of FMR (if HUD approved; describe circumstances below)

b. If the payment standard is lower than FMR, why has the PHA selected this standard? (select all that apply)

- FMRs are adequate to ensure success among assisted families in the PHA's segment of the FMR area
- The PHA has chosen to serve additional families by lowering the payment standard
- Reflects market or submarket
- Other (list below)

c. If the payment standard is higher than FMR, why has the PHA chosen this level? (select all that apply)

- FMRs are not adequate to ensure success among assisted families in the PHA's segment of the FMR area
- Reflects market or submarket
- To increase housing options for families
- Other (list below)

d. How often are payment standards reevaluated for adequacy? (select one)

- Annually
- Other (list below)

e. What factors will the PHA consider in its assessment of the adequacy of its payment standard? (select all that apply)

- Success rates of assisted families
- Rent burdens of assisted families
- Other (list below)

(2) Minimum Rent

a. What amount best reflects the PHA's minimum rent? (select one)

- \$0

\$1-\$25
 \$26-\$50

b. Yes No: Has the PHA adopted any discretionary minimum rent hardship exemption policies? (if yes, list below)

5. Operations and Management

[24 CFR Part 903.7 9 (e)]

Exemptions from Component 5: High performing and small PHAs are not required to complete this section. Section 8 only PHAs must complete parts A, B, and C(2)

A. PHA Management Structure

Select one) Describe the PHA's management structure and organization.

An organization chart showing the PHA's management structure and organization is attached. **See Attachment J**

A brief description of the management structure and organization of the PHA follows:

B. HUD Programs Under PHA Management

List Federal programs administered by the PHA, number of families served at the beginning of the upcoming fiscal year, and expected turnover in each. (Use "NA" to indicate that the PHA does not operate any of the programs listed below.)

Program Name	Units or Families Served at Year Beginning	Expected Turnover
Public Housing	1353 units	4%
Section 8 Vouchers	38 families	5%
Section 8 Certificates	2111 families	5%
Section 8 Mod Rehab	N/A	
Special Purpose Section 8 Certificates/Vouchers (list individually)	N/A	
Public Housing Drug Elimination Program (PHDEP)	1353 units	----
Other Federal Programs(list		

individually)		
HUD Funded PHM Programs	569 residents	----

C. Management and Maintenance Policies

List the PHA's public housing management and maintenance policy documents, manuals and handbooks that contain the Agency's rules, standards, and policies that govern maintenance and management of public housing, including a description of any measures necessary for the prevention or eradication of pest infestation (which includes cockroach infestation) and the policies governing Section 8 management.

(1) **Public Housing Maintenance and Management: (list below)**

Admissions and Continued Occupancy Policy

- Pet Policy
- Pest Control Policy
- Maintenance Policy
- Facilities Use Policy

(2) Section 8 Management: (list below)

Section 8 Administrative Plan

6. PHA Grievance Procedures

[24 CFR Part 903.7 9 (f)]

Exemptions from component 6: High performing PHAs are not required to complete component 6. Section 8-Only PHAs are exempt from sub-component 6A.

A. Public Housing

1. ___ Yes X No: Has the PHA established any written grievance procedures in addition to federal requirements found at 24 CFR Part 966, Subpart B, for residents of public housing?

If yes, list additions to federal requirements below:

2. Which PHA office should residents or applicants to public housing contact to initiate the PHA grievance process? (select all that apply)
- X PHA main administrative office
 - ___ PHA development management offices
 - ___ Other (list below)

B. Section 8 Tenant-Based Assistance

1. Yes No: Has the PHA established informal review procedures for applicants to the Section 8 tenant-based assistance program and informal hearing procedures for families assisted by the Section 8 tenant-based assistance program in addition to federal requirements found at 24 CFR 982?

If yes, list additions to federal requirements below:

2. Which PHA office should applicants or assisted families contact to initiate the informal review and informal hearing processes? (select all that apply)

PHA main administrative office
 Other (list below)

7. Capital Improvement Needs

[24 CFR Part 903.7 9 (g)]

Exemptions from Component 7: Section 8 only PHAs are not required to complete this component and may skip to Component 8.

A. Capital Fund Activities

Exemptions from sub-component 7A: PHAs that will not participate in the Capital Fund Program may skip to component 7B. All other PHAs must complete 7A as instructed.

(1) Capital Fund Program Annual Statement

Using parts I, II, and III of the Annual Statement for the Capital Fund Program (CFP), identify capital activities the PHA is proposing for the upcoming year to ensure long-term physical and social viability of its public housing developments. This statement can be completed by using the CFP Annual Statement tables provided in the table library at the end of the PHA Plan template **OR**, at the PHA's option, by completing and attaching a properly updated HUD-52834. **See Attachment D**

-or-

The Capital Fund Program Annual Statement is provided below: (if selected, copy the CFP Annual Statement from the Table Library and insert here)

(2) Optional 5-Year Action Plan

Agencies are encouraged to include a 5-Year Action Plan covering capital work items. This statement can be completed by using the 5-Year Action Plan table provided in the table library at the end of the PHA Plan template **OR** by completing and attaching a properly updated HUD-52834.

b. If yes to question a, select one:

The Capital Fund Program 5-Year Action Plan is provided as an attachment to the PHA Plan at Attachment (state name **See Attachment E**)

-or-

The Capital Fund Program 5-Year Action Plan is provided below: (if selected, copy the CFP optional 5 Year Action Plan from the Table Library and insert here)

B. HOPE VI and Public Housing Development and Replacement Activities (Non-Capital Fund)

Applicability of sub-component 7B: All PHAs administering public housing. Identify any approved HOPE VI and/or public housing development or replacement activities not described in the Capital Fund Program Annual Statement.

Yes No: a) Has the PHA received a HOPE VI revitalization grant? (if no, skip to question c; if yes, provide responses to question b for each grant, copying and completing as many times as necessary)
b) Status of HOPE VI revitalization grant (complete one set of questions for each grant)

1. Development name:

2. Development (project) number:

3. Status of grant: (select the statement that best describes the current status)

Revitalization Plan under development

Revitalization Plan submitted, pending approval

Revitalization Plan approved

Activities pursuant to an approved Revitalization Plan underway

Yes No: c) Does the PHA plan to apply for a HOPE VI Revitalization grant in the Plan year?

If yes, list development name/s below:

Yes No: d) Will the PHA be engaging in any mixed-finance development activities for public housing in the Plan year?

If yes, list developments or activities below:

Yes No: e) Will the PHA be conducting any other public housing development or replacement activities not discussed in the Capital Fund Program Annual Statement?
If yes, list developments or activities below:

8. Demolition and Disposition

[24 CFR Part 903.79 (h)]

Applicability of component 8: Section 8 only PHAs are not required to complete this section.

1. Yes No: Does the PHA plan to conduct any demolition or disposition activities (pursuant to section 18 of the U.S. Housing Act of 1937 (42 U.S.C. 1437p)) in the plan Fiscal Year? (If “No”, skip to component 9; if “yes”, complete one activity description for each development.)

2. Activity Description

Yes No: Has the PHA provided the activities description information in the **optional** Public Housing Asset Management Table? (If “yes”, skip to component 9. If “No”, complete the Activity Description table below.)

Demolition/Disposition Activity Description
1a. Development name: 1b. Development (project) number:
2. Activity type: <input type="checkbox"/> Demolition <input type="checkbox"/> Disposition
3. Application status (select one) <input type="checkbox"/> Approved <input type="checkbox"/> Submitted, pending approval <input type="checkbox"/> Planned application
4. Date application approved, submitted, or planned for submission: (DD/MM/YY)
5. Number of units affected: Coverage of action (select one) <input type="checkbox"/> Part of the development <input type="checkbox"/> Total development
7. Timeline for activity: a. Actual or projected start date of activity: b. Projected end date of activity:

9. Designation of Public Housing for Occupancy by Elderly Families or Families with Disabilities or Elderly Families and Families with Disabilities

[24 CFR Part 903.7 9 (i)]

Exemptions from Component 9; Section 8 only PHAs are not required to complete this section.

1. ___ Yes X No: Has the PHA designated or applied for approval to designate or does the PHA plan to apply to designate any public housing for occupancy only by the elderly families or only by families with disabilities, or by elderly families and families with disabilities or will apply for designation for occupancy by only elderly families or only families with disabilities, or by elderly families and families with disabilities as provided by section 7 of the U.S. Housing Act of 1937 (42 U.S.C. 1437e) in the upcoming fiscal year? (If “No”, skip to component 10. If “yes”, complete one activity description for each development, unless the PHA is eligible to complete a streamlined submission; PHAs completing streamlined submissions may skip to component 10.)

**** The Hoboken Housing Authority owns/operates three (3) senior developments with 450 units; same have been designated for occupancy by the elderly since their inception.**

2. Activity Description

___ Yes ___ No: Has the PHA provided all required activity description information for this component in the **optional** Public Housing Asset Management Table? If “yes”, skip to component 10. If “No”, complete the Activity Description table below.

Designation of Public Housing Activity Description
1a. Development name:
1b. Development (project) number:
2. Designation type:
___ Occupancy by only the elderly
___ Occupancy by families with disabilities
___ Occupancy by only elderly families and families with disabilities

<p>3. Application status (select one)</p> <p><input type="checkbox"/> Approved; included in the PHA's Designation Plan</p> <p><input type="checkbox"/> Submitted, pending approval</p> <p><input type="checkbox"/> Planned application</p>
<p>4. Date this designation approved, submitted, or planned for submission: <u>DD/MM/YY</u></p>
<p>5. If approved, will this designation constitute a (select one)</p> <p><input type="checkbox"/> New Designation Plan</p> <p><input type="checkbox"/> Revision of a previously-approved Designation Plan?</p>
<p>1. Number of units affected:</p> <p>7. Coverage of action (select one)</p> <p><input type="checkbox"/> Part of the development</p> <p><input type="checkbox"/> Total development</p>

10. Conversion of Public Housing to Tenant-Based Assistance

[24 CFR Part 903.7 9 (j)]

Exemptions from Component 10; Section 8 only PHAs are not required to complete this section.

A. Assessments of Reasonable Revitalization Pursuant to section 202 of the HUD FY 1996 HUD Appropriations Act

1. Yes No: Have any of the PHA's developments or portions of developments been identified by HUD or the PHA as covered under section 202 of the HUD FY 1996 HUD Appropriations Act? (If "No", skip to component 11; if "yes", complete one activity description for each identified development, unless eligible to complete a streamlined submission. PHAs completing streamlined submissions may skip to component 11.)

2. Activity Description N/A

Yes No: Has the PHA provided all required activity description information for this component in the **optional** Public Housing Asset Management Table? If "yes", skip to component 11. If "No", complete the Activity Description table below.

Conversion of Public Housing Activity Description
<p>1a. Development name:</p> <p>1b. Development (project) number:</p>

<p>2. What is the status of the required assessment?</p> <p><input type="checkbox"/> Assessment underway</p> <p><input type="checkbox"/> Assessment results submitted to HUD</p> <p><input type="checkbox"/> Assessment results approved by HUD (if marked, proceed to next question)</p> <p><input type="checkbox"/> Other (explain below)</p>
<p>3. <input type="checkbox"/> Yes <input type="checkbox"/> No: Is a Conversion Plan required? (If yes, go to block 4; if no, go to block 5.)</p>
<p>4. Status of Conversion Plan (select the statement that best describes the current status)</p> <p><input type="checkbox"/> Conversion Plan in development</p> <p><input type="checkbox"/> Conversion Plan submitted to HUD on: (DD/MM/YYYY)</p> <p><input type="checkbox"/> Conversion Plan approved by HUD on: (DD/MM/YYYY)</p> <p><input type="checkbox"/> Activities pursuant to HUD-approved Conversion Plan underway</p>
<p>5. Description of how requirements of Section 202 are being satisfied by means other than conversion (select one)</p> <p><input type="checkbox"/> Units addressed in a pending or approved demolition application (date submitted or approved: _____)</p> <p><input type="checkbox"/> Units addressed in a pending or approved HOPE VI demolition application (date submitted or approved: _____)</p> <p><input type="checkbox"/> Units addressed in a pending or approved HOPE VI Revitalization Plan (date submitted or approved: _____)</p> <p><input type="checkbox"/> Requirements no longer applicable: vacancy rates are less than 10 percent</p> <p><input type="checkbox"/> Requirements no longer applicable: site now has less than 300 units</p> <p><input type="checkbox"/> Other: (describe below)</p>

<p>B. Reserved for Conversions pursuant to Section 22 of the U.S. Housing Act of 1937</p>
<p>C. Reserved for Conversions pursuant to Section 33 of the U.S. Housing Act of 1937</p>
<p><u>11. Homeownership Programs Administered by the PHA</u> [24 CFR Part 903.7 9 (k)]</p>

A. Public Housing

Exemptions from Component 11A: Section 8 only PHAs are not required to complete 11A.

1. Yes No: Does the PHA administer any homeownership programs

administered by the PHA under an approved section 5(h) homeownership program (42 U.S.C. 1437c(h)), or an approved HOPE I program (42 U.S.C. 1437aaa) or has the PHA applied or plan to apply to administer any homeownership programs under section 5(h), the HOPE I program, or section 32 of the U.S. Housing Act of 1937 (42 U.S.C. 1437z-4). (If “No”, skip to component 11B; if “yes”, complete one activity description for each applicable program/plan, unless eligible to complete a streamlined submission due to **small PHA** or **high performing PHA** status. PHAs completing streamlined submissions may skip to component 11B.)

2. Activity Description

Yes No: Has the PHA provided all required activity description

information for this component in the **optional** Public Housing Asset Management Table? (If “yes”, skip to component 12. If “No”, complete the Activity Description table below.)

Public Housing Homeownership Activity Description (Complete one for each development affected)
1a. Development name: 1b. Development (project) number:
2. Federal Program authority: <input type="checkbox"/> HOPE I <input type="checkbox"/> 5(h) <input type="checkbox"/> Turnkey III <input type="checkbox"/> Section 32 of the USHA of 1937 (effective 10/1/99)
3. Application status: (select one) <input type="checkbox"/> Approved; included in the PHA’s Homeownership Plan/Program <input type="checkbox"/> Submitted, pending approval <input type="checkbox"/> Planned application
4. Date Homeownership Plan/Program approved, submitted, or planned for submission: (DD/MM/YYYY)
5. Number of units affected: 6. Coverage of action: (select one) <input type="checkbox"/> Part of the development <input type="checkbox"/> Total development

B. Section 8 Tenant Based Assistance

1. Yes No: Does the PHA plan to administer a Section 8 Homeownership program pursuant to Section 8(y) of the U.S.H.A. of 1937, as implemented by 24 CFR part 982 ? (If "No", skip to component 12; if "yes", describe each program using the table below (copy and complete questions for each program identified), unless the PHA is eligible to complete a streamlined submission due to high performer status. **High performing PHAs** may skip to component 12.)

2. Program Description:

a. Size of Program

Yes No: Will the PHA limit the number of families participating in the section 8 homeownership option?

If the answer to the question above was yes, which statement best describes the number of participants? (select one)

- 25 or fewer participants
- 26 - 50 participants
- 51 to 100 participants
- more than 100 participants

b. PHA-established eligibility criteria

Yes No: Will the PHA's program have eligibility criteria for participation in its Section 8 Homeownership Option program in addition to HUD criteria?

If yes, list criteria below:

12. PHA Community Service and Self-sufficiency Programs

[24 CFR Part 903.7 9 (I)]

Exemptions from Component 12: High performing and small PHAs are not required to complete this component. At Section 8 and Welfare (TANF) Agency

1. Cooperative agreements:

Yes No: Has the PHA has entered into a cooperative agreement with the TANF Agency, to share information and/or target supportive

services (as contemplated by section 12(d)(7) of the Housing Act of 1937)?

***NOTE: At present, there is no formal agreement between the Authority and the Hudson County Welfare Department, however, the Authority intends to meet with representatives of the Welfare Department in order to discuss same.**

If yes, what was the date that agreement was signed? DD/MM/YY

2. Other coordination efforts between the PHA and TANF agency (select all that apply)

- Client referrals
- Information sharing regarding mutual clients (for rent determinations and otherwise)
- Coordinate the provision of specific social and self-sufficiency services and programs to eligible families
- Jointly administer programs
- Partner to administer a HUD Welfare-to-Work voucher program
- Joint administration of other demonstration program
- Other (describe)

B. Services and programs offered to residents and participants

(1) General

a. Self-Sufficiency Policies

Which, if any of the following discretionary policies will the PHA employ to enhance the economic and social self-sufficiency of assisted families in the following areas? (select all that apply)

- Public housing rent determination policies
- Public housing admissions policies
- Section 8 admissions policies
- Preference in admission to section 8 for certain public housing families
- Preferences for families working or engaging in training or education programs for non-housing programs operated or coordinated by the PHA
- Preference/eligibility for public housing homeownership option participation
- Preference/eligibility for section 8 homeownership option participation
- Other policies (list below)

- b. Yes No: If the PHA is not maintaining the minimum program size required by HUD, does the most recent FSS Action Plan address the steps the PHA plans to take to achieve at least the minimum program size?
If no, list steps the PHA will take below:

C. Welfare Benefit Reductions

1. The PHA is complying with the statutory requirements of section 12(d) of the U.S. Housing Act of 1937 (relating to the treatment of income changes resulting from welfare program requirements) by: (select all that apply)
- Adopting appropriate changes to the PHA's public housing rent determination policies and train staff to carry out those policies
 - Informing residents of new policy on admission and reexamination
 - Actively notifying residents of new policy at times in addition to admission and reexamination.
 - Establishing or pursuing a cooperative agreement with all appropriate TANF agencies regarding the exchange of information and coordination of services
 - Establishing a protocol for exchange of information with all appropriate TANF agencies
 - Other: (list below)

D. Reserved for Community Service Requirement pursuant to section 12(c) of the U.S. Housing Act of 1937

13. PHA Safety and Crime Prevention Measures

[24 CFR Part 903.7 9 (m)]

Exemptions from Component 13: High performing and small PHAs not participating in PHDEP and Section 8 of PHAs skip to component 15. For small PHAs and PHAs participating in PHDEP and are submitting a PHDEP Plan with this PHA Plan may skip to sub-component D.

1. Describe the need for measures to ensure the safety of public housing residents (select all that apply)
- High incidence of violent and/or drug-related crime in some or all of the PHA's developments
 - High incidence of violent and/or drug-related crime in the areas surrounding or adjacent to the PHA's developments
 - Residents fearful for their safety and/or the safety of their children
 - Observed lower-level crime, vandalism and/or graffiti
 - People on waiting list unwilling to move into one or more developments due to perceived and/or actual levels of violent and/or drug-related crime

_____ Other (describe below)

2. What information or data did the PHA used to determine the need for PHA actions to improve safety of residents (select all that apply).

- Safety and security survey of residents
- Analysis of crime statistics over time for crimes committed "in and around" public housing authority
- _____ Analysis of cost trends over time for repair of vandalism and removal of graffiti
- Resident reports
- PHA employee reports
- Police reports
- Demonstrable, quantifiable success with previous or ongoing anticrime/anti drug programs
- _____ Other (describe below)

3. Which developments are most affected? (list below)

- **Andrew Jackson Gardens**
- **Harrison Gardens**
- **Christopher Columbus Gardens**

B. Crime and Drug Prevention activities the PHA has undertaken or plans to undertake in the next PHA fiscal year

1. List the crime prevention activities the PHA has undertaken or plans to undertake: (select all that apply)

- Contracting with outside and/or resident organizations for the provision of crime- and/or drug-prevention activities
- Crime Prevention Through Environmental Design
- Activities targeted to at-risk youth, adults, or seniors
- _____ Volunteer Resident Patrol/Block Watchers Program
- _____ Other (describe below)

2. Which developments are most affected? (list below)

- **Andrew Jackson Gardens**
- **Harrison Gardens**
- **Christopher Columbus Gardens**

C. Coordination between PHA and the police

1. Describe the coordination between the PHA and the appropriate police precincts for carrying out crime prevention measures and activities: (select all that apply)

- Police involvement in development, implementation, and/or ongoing evaluation of drug-elimination plan
- Police provide crime data to housing authority staff for analysis and action
- Police have established a physical presence on housing authority property (e.g., community policing office, officer in residence)
- Police regularly testify in and otherwise support eviction cases
- Police regularly meet with the PHA management and residents
- Agreement between PHA and local law enforcement agency for provision of above-baseline law enforcement services
- Other activities (list below)

2. Which developments are most affected? (list below)

- **Andrew Jackson Gardens**
- **Harrison Gardens**
- **Christopher Columbus Gardens**

D. Additional information as required by PHDEP/PHDEP Plan

PHAs eligible for FY 2000 PHDEP funds must provide a PHDEP Plan meeting specified requirements prior to receipt of PHDEP funds.

Yes No: **Is the PHA eligible to participate in the PHDEP in the fiscal year covered by this PHA Plan?**

Yes No: **Has the PHA included the PHDEP Plan for FY 2001 in this PHA Plan?**

Yes No: **This PHDEP Plan is an Attachment.
(Attachment Filename: O)**

14. RESERVED FOR PET POLICY
The Authority has implemented a comprehensive Pet Policy which is available for review at the Main Office. (See also Attachment M)

15. Civil Rights Certifications

[24 CFR Part 903.79 (c)]

Civil rights certifications are included in the PHA Plan Certifications of Compliance with the PHA Plans and Related Regulations.

16. Fiscal Audit

[24 CFR Part 903.7 9 (p)]

- 1. Yes No: Is the PHA required to have an audit conducted under section 5(h)(2) of the U.S. Housing Act of 1937 (42 U.S.C. 1437c(h))?
(If no, skip to component 17.)
- 2. Yes No: Was the most recent fiscal audit submitted to HUD?
- 3. Yes No: Were there any findings as the result of that audit?
- 4. Yes No: If there were any findings, do any remain unresolved?
If yes, how many unresolved findings remain?
- 5. Yes No: Have responses to any unresolved findings been submitted to HUD?
If not, when are they due (state below)?

17. PHA Asset Management

[24 CFR Part 903.7 9 (q)]

Exemptions from component 17: Section 8 Only PHAs are not required to complete this component. High performing and small PHAs are not required to complete this component.

1. Yes No: Is the PHA engaging in any activities that will contribute to the long-term asset management of its public housing stock , including how the Agency will plan for long-term operating, capital investment, rehabilitation, modernization, disposition, and other needs that have **not** been addressed elsewhere in this PHA Plan?

- 2. What types of asset management activities will the PHA undertake? (select all that apply)
 - Not applicable
 - Private management
 - Development-based accounting
 - Comprehensive stock assessment
 - Other: (list below)

3. Yes No: Has the PHA included descriptions of asset management activities in the **optional** Public Housing Asset Management Table?

18. Other Information

[24 CFR Part 903.7 9 (r)]

A. Resident Advisory Board Recommendations

1. Yes No: Did the PHA receive any comments on the PHA Plan from the Resident Advisory Board/s?
2. If yes, the comments are: (if comments were received, the PHA **MUST** select one)
 Attached at **Attachment F**
 Provided below:
3. In what manner did the PHA address those comments? (select all that apply)
 Considered comments, but determined that no changes to the PHA Plan were necessary.
 The PHA changed portions of the PHA Plan in response to comments
 List changes below: **(See Attachment F)**
 Other: (list below)

B. Description of Election process for Residents on the PHA Board

1. Yes No: Does the PHA meet the exemption criteria provided section 2(b)(2) of the U.S. Housing Act of 1937? (If no, continue to question 2; if yes, skip to sub-component C.)
2. Yes No: Was the resident who serves on the PHA Board elected by the residents? (If yes, continue to question 3; if no, skip to sub-component C.) **See Attachment H**
3. Description of Resident Election Process **See Attachment H**
- a. Nomination of candidates for place on the ballot: (select all that apply)
 Candidates were nominated by resident and assisted family organizations
 Candidates could be nominated by any adult recipient of PHA assistance
 Self-nomination: Candidates registered with the PHA and requested a place on ballot
 Other: (describe)
- b. Eligible candidates: (select one)
 Any recipient of PHA assistance

- Any head of household receiving PHA assistance
- Any adult recipient of PHA assistance
- Any adult member of a resident or assisted family organization
- Other (list)

c. Eligible voters: (select all that apply)

- All adult recipients of PHA assistance (public housing and section 8 tenant-based assistance)
- Representatives of all PHA resident and assisted family organizations
- Other (list)

C. Statement of Consistency with the Consolidated Plan

For each applicable Consolidated Plan, make the following statement (copy questions as many times as necessary).

1. Consolidated Plan jurisdiction: (provide name here) **Hudson County**

2. The PHA has taken the following steps to ensure consistency of this PHA Plan with the Consolidated Plan for the jurisdiction: (select all that apply)

- The PHA has based its statement of needs of families in the jurisdiction on the needs expressed in the Consolidated Plan/s.
- The PHA has participated in any consultation process organized and offered by the Consolidated Plan agency in the development of the Consolidated Plan.
- The PHA has consulted with the Consolidated Plan agency during the development of this PHA Plan.
- Activities to be undertaken by the PHA in the coming year are consistent with the initiatives contained in the Consolidated Plan. (list below)
See Attachment K
- Other: (list below)

4. The Consolidated Plan of the jurisdiction supports the PHA Plan with the following actions and commitments: (describe below)
See Attachment K

D. Other Information Required by HUD

Use this section to provide any additional information requested by HUD.

Attachments

Use this section to provide any additional attachments referenced in the Plans.

Attachment A

HOBOKEN HOUSING AUTHORITY AGENCY PLAN -EXECUTIVE SUMMARY-

The Hoboken Housing Authority has prepared this Agency Plan in compliance with Section 511 of the Quality Housing and Work Responsibility Act of 1998 and the ensuing HUD requirements.

As indicated, the Authority has adopted the following mission of HUD: To promote adequate and affordable housing, economic opportunity and a suitable living environment free from discrimination.

The plans, statements and policies set forth and/or referenced in this Plan all lead toward the accomplishment of the Authority's goals and objectives as outlined under Section B of the 5-Year Plan. The highlights of the major initiatives of the Authority's Agency Plan are as follows:

1. The Authority seeks to continue its outreach program to attract new landlords to participate in the Section 8 program.
2. The Authority seeks to apply for additional rental vouchers in order to provide assistance to more participants.
3. The Authority seeks to maintain public housing vacancies at below one percent via effective maintenance and management policy so as to maximize the number of units on-line.
4. The Authority seeks to extensively renovate/modernize public housing sites in order to provide more suitable housing to residents.
5. The Authority seeks to continue to improve upon relations between residents and the Administration.

Attachment B

Five Year Plan: Progress Statement

The Hoboken Housing Authority has made the following progress in meeting its stated mission and goals as expressed in the previously submitted Agency Plan for FY 2000.

- * The Authority has completed necessary improvements/renovations in accordance with its Five Year Plan for Capital Fund spending. Additional improvements (roof, windows and facade) are ongoing.
- * The Authority has maintained its vacancy rate in public housing at or under one percent, so as to maximize the availability of public housing.
- The Authority has improved relations with the Resident Advisory Board which has undertaken a more active role in Authority policy and decision-making.

Attachment C

Summary of Policy and Program Changes

The Hoboken Housing Authority has made no major changes to the policies and programs referenced in FY 2000 Agency Plan with the following exception(s):

- The Authority has increased its Section 8 FMR to 120% in order to better reflect the Hoboken rental market and offer more housing options.

Attachment D

Annual Statement/Performance and Evaluation Report

Capital Fund Program and Capital Fund Program Replacement Housing Factor (CFP/CFPRHF)

Part 1: Summary

PHA Name: HOUSING AUTHORITY OF THE
CITY OF HOBOKEN

Grant Type and Number NJ39P015706-97

Federal FY of Grant 1997

Capital Fund Program:

Capital Fund Program

Replacement Housing Factor Grant No:

Original Annual Statement

Reserve for Disasters/ Emergencies Revised Annual Statement (revision no:)

Performance and Evaluation Report for Period Ending: 6/30/01

Final Performance and Evaluation Report

Line No.	Summary by Development Account	Total Estimated Cost		Total Actual Cost	
		Original	Revised	Obligated	Expended
1	Total non-CFP Funds				
2	1406 Operations	160,000.00	160,000.00	160,000.00	160,000.00
4	1408 Management Improvements	180,000.00	180,000.00	180,000.00	180,000.00
4	1410 Administration				
5	1411 Audit				
6	1415 liquidated Damages				
7	1430 Fees and Costs	180,000.00	180,000.00	180,000.00	180,000.00
8	1440 Site Acquisition				
9	1450 Site Improvement	100,000.00	100,000.00	100,000.00	100,000.00
10	1460 Dwelling Structures	300,000.00	816,615.00	816,615.00	772,007.00
11	1465.1 Dwelling Equipment— Nonexpendable		50,000.00	50,000.00	50,000.00
12	1470 Nondwelling Structures	1,100,567.00	533,952.00	533,952.00	500.00
13	1475 Nondwelling Equipment	230,000.00	230,000.00	230,000.00	230,000.00
14	1485 Demolition				
15	1490 Replacement Reserve				
16	1492 Moving to Work Demonstration				
17	1495.1 Relocation Costs				
18	1498 Mod Used for Development				
19	1502 Contingency				
20	Amount of Annual Grant: (sum of lines 2-19)	2,250,567.00	2,250,567.00	2,250,567.00	1,672,507.00
21	Amount of line 20 Related to LBP Activities				
22	Amount of line 20 Related to Section				

	504 Compliance				
23	Amount of line 20 related to Security	119,296.00	119,296.00	119,296.00	119,296.00
24	Amount of line 20 related to Energy Conservation Measures	-0-	-0-	-0-	-0-

**Annual Statement/Performance and Evaluation Report
Capital Fund Program and Capital Fund Program Replacement Housing Factor (CFP/CFPRHF)**

Part II: Supporting Pages

PHA Name: HOUSING AUTHORITY OF THE
CITY OF HOBOKEN

Grant Type and Number NJ39P015706-97

Federal FY of Grant: 1997

Development Number Name/HA-Wide Activities	General Description of Major Work Categories	Dev.	Quantity Acct No.	Total Estimated Cost		Total Actual Cost		Status of Proposed Work	
				Original		Revised	Funds Obligated	Funds Expended	
NJ15-1 Andrew Jackson	A&E Fees Site Improvements Main Office Improvements		1430 1450 1460	100% 100% 100%	180,000.00 37,325.00 19,217.00		180,000.00 37,325.00 19,217.00	180,000.00 37,325.00 19,217.00	Completed Completed Completed
	Window Replacement Community Center	1470	1460 -	100%	504,326.00 533,952.00		504,326.00 533,952.00	504,326.00 500.00	Completed Work In Progress
NJ 15-2 Christopher Columbus Gardens	Site Improvements Bathroom Upgrades Major Appliances		1450 1460 1465	100% 100% 100%	8,702.00 153,572.00 50,000.00		8,702.00 153,572.00 50,000.00	8,702.00 108,963.00 50,000.00	Completed Work In Progress Completed
NJ 15-3 Harrison Gardens	Site Improvements Vacant Apartment Upgrades		1450 1460	100% 100%	21,753.00 110,000.00		21,753.00 110,000.00	21,753.00 110,000.00	Completed Completed
NJ 15-4 Monroe Gardens	Site Improvements		1450	100%	10,950.00		10,950.00	10,950.00	Completed
NJ 15-5 Fox Hill	Site Improvements Upgrade Intercom System Air Conditioner Brackets		1450 1460 1460	100% 100% 100%	21,270.00 17,500.00 12,000.00		21,270.00 17,500.00 12,000.00	21,270.00 17,500.00 12,000.00	Completed Completed Completed
HHA-Wide	Office Furniture Training Travel Refrigerators Communication Equipment		1408 1408 1408 1408	100% 100% 100% 100%	4,490.00 26,521.00 4,326.00 5,367.00		4,490.00 26,521.00 4,326.00 5,367.00	4,490.00 26,522.00 4,326.00 5,367.00	Completed Completed Completed Completed

Security Guards	1408	100%	119,296.00	119,296.00	119,296.00	Completed
Administration	1410	100%	180,000.00	180,000.00	180,000.00	Completed
Computer Hardware	1475	100%	30,000.00	30,000.00	30,000.00	Completed
Furniture & Equipment	1475	100%	53,308.00	53,308.00	53,308.00	Completed
Maintenance Equipment	1475	100%	32,065.00	32,065.00	32,065.00	Completed
Maintenance Vehicle	1475	100%	63,955.00	63,955.00	63,955.00	Completed
Ranges & Refrigerators	1475	100%	50,672.00	50,672.00	50,672.00	Completed

Annual Statement/Performance and Evaluation Report
Capital Fund Program and Capital Fund Program Replacement Housing Factor (CFP/CFPRHF)
Part III: Implementation Schedule

PHA Name: **HOUSING AUTHORITY CITY OF
HOBOKEN**

Grant Type and Number **NJ39P015706-97**
 Capital Fund Program #:
 Capital Fund Program Replacement Housing Factor #:

Federal FY of Grant: 19

Reasons for Revised Target Dates

Development Number Name/HA-Wide Activities	All Fund Obligated (Quart Ending Date)		Actual	All Funds Expended (Quarter Ending Date)		Actual
	Original	Revised		Original	Revised	
NJ 15-1 Andrew Jackson	10/31/99		01/31/00	09/30/01		09/30/01
NJ 15-2 Christopher Columbus Gardens	10/31/99		01/31/00	09/30/01		06/30/01
NJ 15-3 Harrison Gardens	10/31/99		01/31/00	09/30/01		06/30/01
NJ 15-4 Monroe Gardens	10/31/99		01/31/00	09/30/01		06/30/01
NJ 15-5 Fox Hill	10/31/99		01/31/00	09/30/01		06/30/01
PHA Wide	10/31/99		01/31/00	09/30/01		6/30/01

Annual Statement/Performance and Evaluation Report

Capital Fund Program and Capital Fund Program Replacement Housing Factor (CFP/CFPRHF)

Part 1: Summary

PHA Name: HOUSING AUTHORITY OF THE
CITY OF HOBOKEN

Grant Type and Number NJ39P015706-98
Capital Fund Program:
Capital Fund Program
Replacement Housing Factor Grant No:

Federal FY of Grant 1998

Original Annual Statement Reserve for Disasters/ Emergencies Revised Annual Statement (revision no:)
 Performance and Evaluation Report for Period Ending: 6/30/01 Final Performance and Evaluation Report

Line No.	Summary by Development Account	Total Estimated Cost		Total Actual Cost	
		Original	Revised	Obligated	Expended
1	Total non-CFP Funds				
2	1406 Operations				
3	1408 Management Improvements	160,000.00	160,000.00	160,000.00	160,000.00
4	1410 Administration	180,000.00	180,000.00	180,000.00	180,000.00
5	1411 Audit				
6	1415 liquidated Damages				
7	1430 Fees and Costs	130,000.00	130,000.00	130,000.00	130,000.00
8	1440 Site Acquisition				
9	1450 Site Improvement	150,000.00	100,000.00	100,000.00	83,813.00
10	1460 Dwelling Structures	1,300,000.00	1,740,567.00	1,740,567.00	1,740,427.00
11	1465.1 Dwelling Equipment— Nonexpendable				
12	1470 Nondwelling Structures	280,567.00	-	-	-0-
13	1475 Nondwelling Equipment	217,548.00	107,548.00	107,548.00	96,009.00
14	1485 Demolition				
15	1490 Replacement Reserve				
16	1492 Moving to Work Demonstration				
17	1495.1 Relocation Costs				
18	1498 Mod Used for Development				
19	1502 Contingency				
20	Amount of Annual Grant: (sum of lines 2-19)	2,418,115.00	2,418,115.00	2,418,115.00	2,390,249.00
21	Amount of line 20 Related to LBP Activities				
22	Amount of line 20 Related to Section				

	504 Compliance				
23	Amount of line 20 related to Security	118,151.00	118,151.00	118,151.00	118,151.00
24	Amount of line 20 related to Energy Conservation Measures	-0-	-0-	-0-	-0-

Annual Statement/Performance and Evaluation Report
Capital Fund Program and Capital Fund Program Replacement Housing Factor (CFP/CFPRHF)

Part II: Supporting Pages

PHA Name: HOUSING AUTHORITY OF THE
 CITY OF HOBOKEN

Grant Type and Number NJ39P015706-98

Federal FY of Grant: 1998

Development Number Name/HA-Wide Activities	General Description of Major Work Categories	Dev.	Quantity Acct No.	Total Estimated Cost		Total Actual Cost		Status of Proposed Work	
				Original		Revised	Funds Obligated	Funds Expended	
NJ15-1 Andrew Jackson	Parking Facility		1450	100%	100,000.00		100,000.00	83,813.00	Work in Progress
	Window Replacement		1460	100%	891,865.00		891,865.00	891,865.00	Completed
	A & E Fees		1430	100%	130,000.00		130,000.00	130,000.00	Completed
	Tub Liners & Surrounding	1460	100%	200,720.00		200,720.00	200,720.00		
	Sprinkler System		1460	100%	388,380.00		388,380.00	388,380.00	Completed
	Elevator Overhaul		1460	100%	39,058.00		39,058.00	38,919.00	Work in Progress
NJ 15-2 Christopher Columbus Gardens	Repair Fence		1460	100%	2,350.00		2,350.00	2,350.00	Completed
	Replace Elevator Cabs		1460	100%	22,917.00		22,917.00	22,917.00	Completed
NJ 15-3 Harrison Gardens	Vacant Apt. Upgrade		1460	100%	175,927.00		175,927.00	175,927.00	Completed
	Roof Repairs		1460	100%	19,350.00		19,350.00	19,350.00	Completed
HHA-Wide	Computer Hardware	1475	100%	15,000.00		15,000.00	15,000.00		Completed
	Laundry Room Equipment		1475	100%	4,250.00		4,250.00	4,250.00	Completed
	Community Room Furnishing		1475	100%	13,568.00		13,568.00	10,379.00	Work in Progress
	Maintenance Vehicle		1475	100%	74,730.00		74,730.00	66,380.00	Work in Progress
	Training		1408	100%	2,699.00		2,699.00	2,699.00	Completed
	Communication Equipment		1408	100%	39,150.00		39,150.00	39,150.00	Completed
	Security		1408	100%	118,151.00		118,151.00	118,150.00	Completed
	Administration		1410	100%	180,000.00		180,000.00	180,000.00	Completed

**Annual Statement/Performance and Evaluation Report
 Capital Fund Program and Capital Fund Program Replacement Housing Factor (CFP/CFPRHF)**

Part III: Implementation Schedule

PHA Name: HOUSING AUTHORITY OF THE
 CITY OF HOBOKEN

Grant Type and Number NJ39P015706-98
 Capital Fund Program #:
 Capital Fund Program Replacement Housing Factor #:

Federal FY of Grant: 1998

Reasons for Revised Target Dates

Development Number Name/HA-Wide Activities	All Fund Obligated (Quart Ending Date)			All Funds Expended (Quarter Ending Date)		
	Original	Revised	Actual	Original	Revised	Actual
NJ 15-1 Andrew Jackson	01/31/01		09/30/01			12/31/01
NJ 15-2 Christopher Columbus Gardens	01/31/01		09/30/01			06/30/01
NJ 15-3 Harrison Gardens	01/31/01		09/30/01		06/30/01	
PHA Wide	01/31/01		09/30/01			12/31/01

Annual Statement/Performance and Evaluation Report

Capital Fund Program and Capital Fund Program Replacement Housing Factor (CFP/CFPRHF)

Part 1: Summary

PHA Name: HOUSING AUTHORITY OF THE
CITY OF HOBOKEN

Grant Type and Number NJ39P015706-99
Capital Fund Program:

Federal FY of Grant 1999

Capital Fund Program
Replacement Housing Factor Grant No:

Original Annual Statement

Reserve for Disasters/ Emergencies Revised Annual Statement (revision no:)

Performance and Evaluation Report for Period Ending: 06/30/01

Final Performance and Evaluation Report

Line No.	Summary by Development Account	Total Estimated Cost		Total Actual Cost	
		Original	Revised	Obligated	Expended
1	Total non-CFP Funds				
2	1406 Operations				
3	1408 Management Improvements	625,580.00		625,580.00	621,488.00
4	1410 Administration	227,000.00		227,000.00	227,000.00
5	1411 Audit				
6	1415 liquidated Damages				
7	1430 Fees and Costs	250,000.00		250,000.00	250,000.00
8	1440 Site Acquisition				
9	1450 Site Improvement	75,000.00		75,000.00	466.00
10	1460 Dwelling Structures	712,489.00		712,489.00	712,489.00
11	1465.1 Dwelling Equipment— Nonexpendable	25,000.00		25,000.00	25,000.00
12	1470 Nondwelling Structures	907,508.00		907,508.00	49,719.00
13	1475 Nondwelling Equipment				
14	1485 Demolition				
15	1490 Replacement Reserve				
16	1492 Moving to Work Demonstration				
17	1495.1 Relocation Costs				
18	1498 Mod Used for Development				
19	1502 Contingency				
20	Amount of Annual Grant: (sum of lines 2-19)	2,822,577.00		2,822,577.00	1,886,162.00
21	Amount of line 20 Related to LBP Activities				
22	Amount of line 20 Related to Section				

	504 Compliance			
23	Amount of line 20 related to Security	495,580.00	495,580.00	495,580.00
24	Amount of line 20 related to Energy Conservation Measures			

**Annual Statement/Performance and Evaluation Report
Capital Fund Program and Capital Fund Program Replacement Housing Factor (CFP/CFPRHF)**

Part II: Supporting Pages

PHA Name: HOUSING AUTHORITY OF THE
CITY OF HOBOKEN

Grant Type and Number NJ39P015706-99

Federal FY of Grant: 1999

Development Number Name/HA-Wide Activities	General Description of Major Work Categories	Dev.	Quantity Acct No.	Total Estimated Cost		Total Actual Cost		Status of Proposed Work	
				Original		Revised	Funds Obligated	Funds Expended	
NJ15-1	A & E Fees		1430		200,000.00		200,000.00	200,000.00	Complete
Andrew Jackson	Office Renovations		1470		50,000.00		50,000.00	49,719.00	Work in Progress
	Roof & Facades		1460		644,899.00		644,899.00	644,899.00	Complete
	Sewer Lines & Basin		1460		67,590.00		67,590.00	67,590.00	Complete
	Community Center		1470		857,508.00		857,608.00	857,608.00	Complete
NJ 15-2	Appliances		1465		25,000.00		25,000.00	25,000.00	Complete
Christopher Columbus Gardens	A & E Fees		1430		50,000.00		50,000.00	50,000.00	Complete
NJ 15-3	Site Improvements	1450			75,000.00		75,000.00	466.00	Work in Progress
HHA-Wide	Office Furniture		1408	100%	25,000.00		25,000.00	20,908.00	Work in Progress
	Program Upgrading	1408	100%	80,000.00		80,000.00	80,000.00		Completed
	Travel/Training		1408	100%	25,000.00		25,000.00	25,000.00	Completed
	Security Guards		1408	100%	495,580.00		495,580.00	495,580.00	Completed
	Administration		1410	100%	227,000.00		227,000.00	227,000.00	Completed

Annual Statement/Performance and Evaluation Report
Capital Fund Program and Capital Fund Program Replacement Housing Factor (CFP/CFPRHF)
Part III: Implementation Schedule

PHA Name: HOUSING AUTHORITY CITY OF
HOBOKEN

Grant Type and Number NJ39P015706-99
 Capital Fund Program #:
 Capital Fund Program Replacement Housing Factor #:

Federal FY of Grant: 1999

Reasons for Revised Target Dates

Development Number Name/HA-Wide Activities	All Fund Obligated (Quart Ending Date)			All Funds Expended (Quarter Ending Date)		
	Original	Revised	Actual	Original	Revised	Actual
NJ 15-1 Andrew Jackson	01/31/01		12/31/00	09/30/02		12/31/00
NJ 15-2 Christopher Columbus Gardens	01/31/01		12/31/00	09/30/02		06/30/01
NJ 15-3 Harrison Gardens	01/31/01		12/31/00	09/31/02		12/31/00
PHA Wide	06/31/01		12/31/00	09/30/02		12/31/00

Annual Statement/Performance and Evaluation Report

Capital Fund Program and Capital Fund Program Replacement Housing Factor (CFP/CFPRHF)

Part 1: Summary

PHA Name: HOUSING AUTHORITY OF THE
CITY OF HOBOKEN

Grant Type and Number NJ39P0155-00
Capital Fund Program:

Federal FY of Grant 2000

Capital Fund Program
Replacement Housing Factor Grant No:

Original Annual Statement
 Performance and Evaluation Report for Period Ending: 6/30/01
 Reserve for Disasters/ Emergencies
 Revised Annual Statement (revision no:)
 Final Performance and Evaluation Report

Line No.	Summary by Development Account	Total Estimated Cost		Total Actual Cost	
		Original	Revised	Obligated	Expended
1	Total non-CFP Funds				
2	1406 Operations				
3	1408 Management Improvements	627,059.00		627,059.00	621,372.00
4	1410 Administration	230,000.00		230,000.00	230,000.00
5	1411 Audit				
6	1415 liquidated Damages				
7	1430 Fees and Costs	200,000.00		200,000.00	200,000.00
8	1440 Site Acquisition				
9	1450 Site Improvement				
10	1460 Dwelling Structures	1,550,000.00		1,550,000.00	1,302,615.00
11	1465.1 Dwelling Equipment— Nonexpendable	46,800.00		46,800.00	46,800.00
12	1470 Nondwelling Structures	150,000.00		150,000.00	-0-
13	1475 Nondwelling Equipment				
14	1485 Demolition				
15	1490 Replacement Reserve				
16	1492 Moving to Work Demonstration				
17	1495.1 Relocation Costs				
18	1498 Mod Used for Development				
19	1502 Contingency				
20	Amount of Annual Grant: (sum of lines 2-19)	2,803,859.00		2,803,859.00	2,400,787.00
21	Amount of line 20 Related to LBP Activities				
22	Amount of line 20 Related to Section				

504 Compliance

23	Amount of line 20 related to Security	586,039.00	586,039.00	586,039.00	580,039.00
24	Amount of line 20 related to Energy Conservation Measures				

**Annual Statement/Performance and Evaluation Report
Capital Fund Program and Capital Fund Program Replacement Housing Factor (CFP/CFPRHF)**

Part II: Supporting Pages

PHA Name: HOUSING AUTHORITY OF THE
CITY OF HOBOKEN

Grant Type and Number NJ39P0155-00

Federal FY of Grant: 2000

Development Number Name/HA-Wide Activities	General Description of Major Work Categories	Dev. Acct No.	Quantity	Total Estimated Cost		Total Actual Cost		Status of Proposed Work	
				Original		Revised	Funds Obligated	Funds Expended	
NJ15-1	Lead Paint Abatement		1460	28,849.00			28,849.00	28,849.00	Complete
Andrew	Sprinkler System		1460	356,490.00		356,490.00	356,490.00		Complete
Jackson	Roof & Facades		1460	1,151,476.00		1,151,476.00		904,091.00	Work in Progress
	Fees & Costs		1430	150,000.00		150,000.00		150,000.00	Complete
	Elevator Overhaul		1460	10,785.00		10,785.00	10,785.00		Complete
	Community Center		1470	150,000.00		150,000.00		-0-	Work in Progress
NJ 15-2	Major Appliances		1465	46,800.00		46,800.00	46,800.00		Complete
Christopher	A & E Fees		1430	50,000.00		50,000.00	50,000.00		
Columbus Gardens									
NJ 15-3	Electrical Repairs		1460	2,400.00		2,400.00	2,400.00	2,400.00	Complete
Harrison Gardens									
HHA-Wide	Computer Software		1408	17,770.00		17,770.00	17,736.00		Complete
	Training/Travel		1408	23,250.00		23,250.00		23,245.00	Work in Progress
	Security		1408	586,039.00		586,039.00		580,391.00	Work in Progress
	Administration		1410	230,000.00		230,000.00		230,000.00	Complete

**Annual Statement/Performance and Evaluation Report
 Capital Fund Program and Capital Fund Program Replacement Housing Factor (CFP/CFPRHF)**

Part III: Implementation Schedule

PHA Name: **HOUSING AUTHORITY CITY OF
 HOBOKEN**

Grant Type and Number NJ39P0155-00
 Capital Fund Program #:
 Capital Fund Program Replacement Housing Factor #:

Federal FY of Grant: 2000

Reasons for Revised Target Dates

Development Number Name/HA-Wide Activities	All Fund Obligated (Quart Ending Date)			All Funds Expended (Quarter Ending Date)		
	Original	Revised	Actual	Original	Revised	Actual
NJ 15-1 Andrew Jackson	0/31/02		0/30/01	0/31/04		
NJ 15-2 Christopher Columbus Gardens	0/31/02		12/31/00	0/31/04		06/30/01
NJ 15-3 Harrison Gardens	0/31/02		12/31/00	3/31/04		06/30/01
PHA Wide	03/31/02		12/31/00	3/31/04		

Annual Statement/Performance and Evaluation Report

Capital Fund Program and Capital Fund Program Replacement Housing Factor (CFP/CFPRHF)

Part 1: Summary

PHA Name: HOUSING AUTHORITY OF THE
CITY OF HOBOKEN

Grant Type and Number NJ39P0155-01
Capital Fund Program:

Federal FY of Grant 2001

Capital Fund Program
Replacement Housing Factor Grant No:

Original Annual Statement

Reserve for Disasters/ Emergencies Revised Annual Statement (revision no:)

Performance and Evaluation Report for Period Ending: 6/30/01

Final Performance and Evaluation Report

Line No.	Summary by Development Account	Total Estimated Cost		Total Actual Cost	
		Original	Revised	Obligated	Expended
1	Total non-CFP Funds				
2	1406 Operations				
3	1408 Management Improvements	631,528.00			
4	1410 Administration	230,000.00			
5	1411 Audit				
6	1415 liquidated Damages				
7	1430 Fees and Costs	261,270.00			
8	1440 Site Acquisition				
9	1450 Site Improvement	100,000.00			
10	1460 Dwelling Structures	200,000.00			
11	1465.1 Dwelling Equipment— Nonexpendable	38,472.00			
12	1470 Nondwelling Structures	1,400,000.00			
13	1475 Nondwelling Equipment				
14	1485 Demolition				
15	1490 Replacement Reserve				
16	1492 Moving to Work Demonstration				
17	1495.1 Relocation Costs				
18	1498 Mod Used for Development				
19	1502 Contingency				
20	Amount of Annual Grant: (sum of lines 2-19)	2,861,270.00			
21	Amount of line 20 Related to LBP Activities				
22	Amount of line 20 Related to Section				

504 Compliance

23	Amount of line 20 related to Security	586,528.00
24	Amount of line 20 related to Energy Conservation Measures	

**Annual Statement/Performance and Evaluation Report
Capital Fund Program and Capital Fund Program Replacement Housing Factor (CFP/CFPRHF)**

Part II: Supporting Pages

PHA Name: HOUSING AUTHORITY OF THE
CITY OF HOBOKEN

Grant Type and Number NJ39P0155-01

Federal FY of Grant: 2001

Development Number Name/HA-Wide Activities	General Description of Major Work Categories	Dev.	Quantity	Total Estimated Cost	Total Actual Cost		Status of Proposed Work
			Acct No.	Original	Revised	Funds Obligated	Funds Expended
NJ15-1 Andrew Jackson	A & E Fees		1430	150,000.00			
	Site Improvements		1450	25,000.00			
	Roof & Facades		1460	200,000.00			
	Community Center		1470	1,400,000.00			
NJ 15-2 Christopher Columbus Gardens	A & E Fees		1430	50,000.00			
	Site Improvements		1450	25,000.00			
	Appliances		1465	38,472.00			
NJ 15-3 Harrison Gardens	A & E Fees		1430	61,270.00			
	Site Improvements		1450	25,000.00			
NJ 15-4 Monroe/Adams	Site Improvements		1450	25,000.00			
NJ 15-5 Fox Hill							
HHA Wide	Computer Programs		1408	15,000.00			
	Training/Travel		1408	30,000.00			
	Security		1408	586,528.00			
	Administration		1410	230,000.00			

**Annual Statement/Performance and Evaluation Report
Capital Fund Program and Capital Fund Program Replacement Housing Factor (CFP/CFPRHF)**

Part III: Implementation Schedule

PHA Name: **HOUSING AUTHORITY CITY OF
HOBOKEN**

Grant Type and Number NJ39P0155-01
Capital Fund Program #:
Capital Fund Program Replacement Housing Factor #:

Federal FY of Grant: 2001

Reasons for Revised Target Dates

Development Number Name/HA-Wide Activities	All Fund Obligated (Quart Ending Date)			All Funds Expended (Quarter Ending Date)		
	Original	Revised	Actual	Original	Revised	Actual
NJ 15-1 Andrew Jackson	3/31/02			9/30/04		
NJ 15-2 Christopher Columbus Gardens	3/31/02			9/30/04		
NJ 15-3 Harrison Gardens	3/31/02			9/30/04		
NJ 15-4 Monroe Gardens	3/31/02			9/30/04		
NJ 15-5 Fox Hill	3/31/02			9/30/04		
PHA Wide	3/31/02			9/30/04		

Capital Fund Program Five-Year Action Plan

Part I: Summary

PHA Name: **HOBOKEN HOUSING AUTHORITY**

Original statement
 Revised statement

Development Number/Name/ HA-Wide	Work Statement for Year 2 FFY Grant: 2002 PHA FY: 10/02	Work Statement for Year 3 FFY Grant: 2003 PHA FY: 10/03	Work Statement for Year 4 FFY Grant: 2004 PHA FY: 10/04	Work Statement for Year 5 FFY Grant: 2005 PHA FY: 10/05
NJ 15-2 Columbus Gardens	New Community Center	New Community Center Replace Boilers/Repairs		
Subtotal CFP Funds (Est.)	\$ 1,730,011.00	\$ 1,400,000.00		
Total Replacement Housing Factor Funds				

Capital Fund Program Five-Year Action Plan

Part I: Summary

PHA Name: **HOBOKEN HOUSING AUTHORITY**

Original statement
 Revised statement

Development Number/Name/ HA-Wide	Work Statement for Year 2 FFY Grant: 2002 PHA FY: 10/02	Work Statement for Year 3 FFY Grant: 2003 PHA FY: 10/03	Work Statement for Year 4 FFY Grant: 2004 PHA FY: 10/04	Work Statement for Year 5 FFY Grant: 2005 PHA FY: 10/05
NJ 15-3 Harrison Gardens	Major Appliances	Replace Boilers/Repairs	Major Appliances	
Subtotal CFP Funds Est.)	\$ 30,000.00	\$ 150,000.00	\$ 40,000.00	
Total Replacement Housing Factor Funds				

Capital Fund Program Five-Year Action Plan

Part I: Summary

PHA Name: **HOBOKEN HOUSING AUTHORITY**

Original statement
 Revised statement

Development Number/Name/ HA-Wide	Work Statement for Year 2 FFY Grant: 2002 PHA FY: 10/02	Work Statement for Year 3 FFY Grant: 2003 PHA FY: 10/03	Work Statement for Year 4 FFY Grant: 2004 PHA FY: 10/04	Work Statement for Year 5 FFY Grant: 2005 PHA FY: 10/05
NJ 15-4 Monroe/Adams		Site Improvements	Site Improvements	Site Improvements
Subtotal CFP Funds (Est.) Total Replacement Housing Factor Funds		\$ 86,411.00	\$ 1,100,000.00	\$ 1,000,000.00

Capital Fund Program Five-Year Action Plan

Part I: Summary

PHA Name: **HOBOKEN HOUSING AUTHORITY**

Original statement
 Revised statement

Development Number/Name/ HA-Wide	Work Statement for Year 2 FFY Grant: 2002 PHA FY: 10/02	Work Statement for Year 3 FFY Grant: 2003 PHA FY: 10/03	Work Statement for Year 4 FFY Grant: 2004 PHA FY: 10/04	Work Statement for Year 5 FFY Grant: 2005 PHA FY: 10/05
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NJ 15-5
Fox Hill

Total CFP Funds
(Est.)
Total Replacement
Housing Factor Funds

Capital Fund Program Five-Year Action Plan

Part I: Summary

PHA Name: **HOBOKEN HOUSING AUTHORITY**

Original statement
 Revised statement

Development Number/Name/HA-Wide	Work Statement for Year 2 FFY Grant: 2002 PHA FY: 10/02	Work Statement for Year 3 FFY Grant: 2003 PHA FY: 10/03	Work Statement for Year 4 FFY Grant: 2004 PHA FY: 10/04	Work Statement for Year 5 FFY Grant: 2005 PHA FY: 10/05
HHA Wide	Security Guards	Security Guards	Security Guards	Security Guards
HHA Wide	Administration	Administration	Administration	Administration
HHA Wide	Salaries	Salaries	Salaries	Salaries
HHA Wide	A & E Services			

Subtotal CFP Funds (Est.)	\$ 1,026,259.00	\$ 1,149,859.00	\$ 1,646,270.00	\$ 1,786,270.00
Total CFP Funds (Est.)	\$ 2,861,270.00	\$ 2,861,270.00	\$ 2,861,270.00	\$ 2,861,270.00

Total Replacement
Housing Factor Funds

**Capital Fund Program 5-Year Action Plan
Part II: Supporting Pages - Work Activities**

Activities for Year 1	Activities for Year 2002 FFY Grant: 2002 PHA FY: 10/02		Activities for Year 2003 FFY Grant: 2003 PHA FY: 10/03		
NJ 15-1	Landscaping/Fencing	\$ 75,000.00	NJ 15-1	Landscaping/Fencing	\$ 75,000.00
NJ 15-2	New Community Center	1,730,00.00	NJ 15-2	New Community Center	1,250,000.00
NJ 15-3	Major Appliances	30,000.00	NJ 15-3	Replace Boilers/Repairs	150,000.00
PHA Wide	Security Guards	296,259.00	PHA Wide	Replace Boilers/Repairs	150,000.00
	Administration	230,000.00		Security Guards	419,859.00
	Salaries	300,000.00		Administration	230,000.00
	A/E Services	200,000.00		Salaries	300,000.00
				A/E Services	200,000.00
TOTAL		\$ 2,861,270.00			\$ 2,861,270.00

**Capital Fund Program 5-Year Action Plan
Part II: Supporting Pages - Work Activities**

Activities for Year 1	Activities for Year 2004 FFY Grant: 2004 PHA FY: 10/04		Activities for Year 2005 FFY Grant: 2005 PHA FY: 10/05		
1408	Management Improvement	\$ 730,000.00	1408	Management Improvement	\$ 805,000.00
1410	Administration	300,000.00	1410	Administration	300,000.00
1430	Fees and Costs	200,000.00	1430	Fees and Costs	250,000.00
1450	Site Improvement	1,175,000.00	1450	Site Improvement	1,075,000.00
1460	Dwelling Structure	255,000.00	1460	Dwelling	210,000.00
1465	Dwelling Equipment	40,000.00	1465	Dwelling Equipment	40,000.00
1475	Nondwelling Equipment	100,000.00	1475	Nondwelling Equipment	170,000.00
NJ 15-1	Landscaping/Fencing	25,000.00	NJ 15-1	Landscaping/Fencing	75,000.00
	Vacant Apt. Upgrade	25,000.00	NJ 15-4	Site Improvements	1,000,000.00
				Replace Boilers/Repairs	150,000.00
NJ 15-3	Major Appliances	30,000.00	NJ 15-3	Replace Boilers/Repairs	150,000.00
PHA Wide	Security Guards	296,259.00	PHA Wide	Security Guards	419,859.00
	Administration	230,000.00		Administration	230,000.00
	Salaries	300,000.00		Salaries	300,000.00
	A/E Services	200,000.00		A/E Services	200,000.00
TOTAL		\$ 2,861,270.00			\$ 2,861,270.00

Attachment F

HOBOKEN RESIDENT ADVISORY BOARD

RECOMMENDATIONS:

Meeting Date: June 19, 2001

Advisory Board Comments:

1. The majority of residents expressed displeasure and concern with the recent mandate to allow for pets in public housing and favored a restrictive Pet Policy.
2. Residents had the opportunity to review the Authority's Grievance Policy which is kept on file at the Main Office.
3. Residents had the opportunity to review the proposed spending of Capital Fund monies and suggested the following improvements/renovations be included in the Five-Year Action Plan: repainting of senior/disabled apartments; construction of new mailroom; new telephone wiring; elevator repair; update security monitoring system; screens on windows; covering the sprinkler systems; installing parking lot arm gates to control traffic; replacement of kitchen cabinets; individual building intercom systems; painting of hallways; replacement of closet doors; repair drop ceilings and implement additional security patrols.

Authority's Response:

1. With regard to the Pet Policy, the Authority indicated that it already has in place a comprehensive Pet Policy with reasonable restrictions as allowed under HUD regulations.
2. Residents' suggestions and concerns with regard to necessary improvements/renovations were considered and several items were in fact incorporated into the Authority's Five-Year Action Plan for Capital Fund Spending. Other items will be addressed by the Authority's maintenance staff.

3. Extensive efforts have been made by the Authority (in the form of several meetings and telephone conferences and the distribution of information) to keep residents involved in the preparation of the Annual and Five-Year Plan, and to foster open communications between the Authority and the Residents. Authority-Resident relations have improved significantly over the past year.

Attachment G

Membership of Resident Advisory Board

Jackson Gardens South

President: Jean Rodriguez
Vice President: Margie Biart

Jackson Gardens North

President: Lynda Walker
Vice President: Elizabeth Serrano

Harrison Gardens

President: Lillian Dortch
Vice President: Wilfred Mclean

Columbus Gardens

President: Joseph Dimondi

Monroe Gardens

President: Helen Steranza

Fox Hill Gardens

President: Sara Cusimano

Adams Gardens

President: Milly Tyrone

Section 8 Participant

Maribel Otero

Attachment H

Resident Membership on the PHA Governing Board

The Hoboken Housing Authority is aware of the recently enacted HUD regulations requiring PHA's to include at least one resident on their governing board. The Authority currently has two (2) public housing residents on its Board of Commissioners:

1. Arlette Braxton: Appointed by Mayor
Term: November, 1999 - May, 2004
2. Jean Rodriguez: Appointed by City Council
Term: May, 2001 - May 2006

Next Board position available: position currently available

Attachment I

Component 3, (6) Deconcentration and Income Mixing

- a. Yes No: Does the PHA have any general occupancy (family) public housing developments covered by the deconcentration rule? If no, this section is complete. If yes, continue to the next question.
- b. Yes No: Do any of these covered developments have average incomes above or below 85% to 115% of the average incomes of all such developments? If no, this section is complete.

If yes, list these developments as follows:

Deconcentration Policy for Covered Developments

Development Name:	Number of Units	Explanation (if any) [see step 4 at §903.2(c)(1)(iv)]
		Deconcentration policy (if no explanation) [see step 5 at

DECONCENTRATION POLICY

It is the Hoboken Housing Authority's policy to provide for deconcentration of poverty and encourage income mixing by bring higher income families into lower income developments and lower income families into higher income developments. Toward this end, we will skip families on the waiting lists to reach other families with lower of high income. We will accomplish this in a uniform and non discriminatory manner.

The Housing Authority will affirmatively market our housing to all eligible income groups. Lower income residents will not be steered toward lower income developments and higher income residents will not be steered toward higher income developments.

Prior to the beginning of each fiscal year, we will analyze the income levels of families residing in each of our developments, the income levels of census tracts in which our developments are located, and the income levels of families on the applicable waiting list(s). Based on this analysis, we will determine the level of marketing strategies and deconcentration incentives to be implemented.

DECONCENTRATION INCENTIVES

The Housing Authority may offer one or more incentives to encourage applicant families whose income classification would help to meet deconcentration goals of a particular development.

Various incentives may be used at different times, or under different conditions, but will always be provided in a consistent and non-discriminatory manner.

Attachment J

HOBOKEN HOUSING AUTHORITY

MANAGEMENT STRUCTURE/ORGANIZATION

July, 2001

Board of Commissioners

Executive Director

Maintenance	Capital	Security	Risk	Resident	5	Site
Coordinator	Coordinator	Coordinator	Coordinator	Coordinator		Section 8
						Manag ers
						Coordi nator

Attachment K

CONSISTENCY WITH CONSOLIDATED PLAN

The Hoboken Housing Authority's Agency Plan Is Consistent With the County's Consolidated Plan In That:

1. The Authority seeks to apply for additional rental vouchers in order to provide assistance to a greater number of participants.
2. The Authority has made efforts to attract potential landlords to participate in Section 8 Program in order to broaden the selection of housing options..
3. The Authority seeks to maintain public housing vacancies at below one percent via effective maintenance and management policy in order to minimize the number of off-line units and maximize housing choices.
4. The Authority seeks to continue extensive renovations to public housing sites in order to provide more suitablehousing to residents.

Attachment L

PHA CRITERIA FOR AMENDMENTS TO PLAN

Pursuant to applicable HUD regulations, a PHA may change or modify its Annual and Five-Year Plans and the policies described therein. However, any “significant amendment or modification” to the Annual Plan and any “substantial deviations” from the Five-Year Plan would require that the PHA submit a revised Plan that has met full public process requirements, including Resident Advisory Board review.

The Hoboken Housing Authority will consider the following to be “significant amendments or modifications”:

- * changes to Rent or Admissions Policies or organization of the Waiting List;
- * changes to Operations and Management Policies
- * changes to Grievance Procedures
- * additions of non-emergency work items (items not included in the current Annual Statement or 5-Year Action Plan) or change in use of replacement reserve funds under the Capital Fund
- * additions of new activities not included in the current PHDEP Plan
- * any change with regard to Demolition or Disposition, Designation, Homeownership programs or Conversion activities.

The Hoboken Housing Authority will consider the following to constitute a “substantial deviation” from the Five-Year Plan:

- * Any modification to the PHA’s mission statement or any substantial modification to the PHA’s goals and/or objectives.

An exception to these definitions will be made for any of the above that are adopted to reflect changes in HUD regulatory requirements; such changes will not be considered substantial deviations or significant amendments by the Authority.

Attachment M

Summary of Pet Policy

In accordance with the new HUD regulations, implementing Section 31 of the U.S. Housing Act of 1937, the Hoboken Housing Authority has adopted a formal Pet Policy permitting public housing residents in general occupancy developments to own pets. As expressed in the said Pet Policy, pet ownership is subject to the following “reasonable requirements”:

1. Limitations on the size of the pet and the number of pets permitted in a given unit
2. Issuance of Pet Permit and payment of fee
3. Procurement of Insurance policy for liability and property damage
4. Registration of pet with municipality
5. Posting of security deposit for damage done by pet to apartment
6. Inspection of apartment, upon notice, to ensure compliance

Attachment N

IMPLEMENTATION OF PUBLIC HOUSING RESIDENT COMMUNITY SERVICE REQUIREMENT

Pursuant to Section 12(c) of the U.S. Housing act of 1937, each adult resident of public housing must participate in eight (8) hours of community service and/or economic self-sufficiency activities per month, unless they meet the criteria for an exemption. In response to the implementation of Section 12(c) Hoboken Housing Authority will take the following administrative steps:

1. The Housing Authority's Admissions and Occupancy Policy shall include its full policy on community service requirement.
2. The Housing Authority shall identify all adult family members who are apparently not exempt from the community service requirement. The Housing Authority shall notify in writing such family members of the community service requirement and of the categories of individuals who are exempt from the requirement.
3. The Housing Authority will coordinate with social service agencies, local schools, and the appropriate Human Resources Office in identifying a list of volunteer community service programs.
4. The Housing Authority will assign family members to a volunteer coordinator who will assist the family members in identifying appropriate volunteer positions and in meeting their responsibilities. The volunteer coordinator will track the family member's progress monthly and will meet with the family members as needed to best encourage compliance.

Attachment O

Public Housing Drug Elimination Program Plan

Note: THIS PHDEP Plan template (HUD 50075-PHDEP Plan) is to be completed in accordance with Instructions located in applicable PIH Notices.

Annual PHDEP Plan Table of Contents:

- 1. General Information/History**
- 2. PHDEP Plan Goals/Budget**
- 3. Milestones**
- 4. Certifications**

Section 1: General Information/History

A. Amount of PHDEP Grant \$332,421.00

B. Eligibility type (Indicate with an "x") N1 _____ N2 _____ R **X**

C. FFY in which funding is requested 2001

D. Executive Summary of Annual PHDEP Plan

In the space below, provide a brief overview of the PHDEP Plan, including highlights of major initiatives or activities undertaken. It may include a description of the expected outcomes. The summary must not be more than five (5) sentences long

The Hoboken Housing Authority, via anticipated PHDEP funding in the sum of \$332,421, proposes to continue its aggressive and multi-faceted approach to combat drug-related crime at the Authority's targeted developments. The continued utilization of Contracted Security Services is proposed in order to provide foot and bicycle patrols at targeted troubled areas aimed at deterring drug activity and related crime. The Authority further intends to continue its broad array of Drug Prevention activities with the assistance of various community partners; the program will be overseen by two part-time Drug Prevention Assistants. Drug Treatment services will continue to be offered through the National Council on Alcoholism and Drug Dependency (NCADD) which provides counseling sessions aimed at treating drug-dependent residents as well as at-risk residents. The various activities mentioned above will be overseen and administered by the continued employment of a PHDEP Coordinator.

E. Target Areas

Complete the following table by indicating each PHDEP Target Area (development or site where activities will be conducted), the total number of units in each PHDEP Target Area, and the total number of individuals expected to participate in PHDEP sponsored activities in each Target Area.

PHDEP Target Areas (Name of development(s) or site)	Total # of Units within the PHDEP Target Area(s)	Total Population to be Served within the PHDEP

	Area(s)	Target Area(s)
Andrew Jackson Gardens	598	3,576
Harrison Gardens	208	513
Christopher Columbus Gardens	97	138
Adams/Monroe Gardens	250	292
Fox Hill Gardens	200	221

F. Duration of Program

Indicate the duration (number of months funds will be required) of the PHDEP Program proposed under this Plan (place an "x" to indicate the length of program by # of months. For "Other" identify the # of months).
 6 Months _____ 12 Months _____ **X** 18 Months _____ 24 Months _____ Other _____

G. PHDEP Program History

Indicate each FY that funding has been received under the PHDEP Program (place an "x" by each applicable Year) and provide amount of funding received. If previously funded programs have not been closed out at the time of this submission, indicate the fund balance and anticipated completion date. For grant extensions received, place "GE" in column or "W" for waivers.

Fiscal Year of Funding	PHDEP Funding Received	Grant #	Fund Balance as of Date of this Submission	Grant Extensions or Waivers	Anticipated Completion Date
FY 1995	336,260	NJ39DEP0150195	-0-		
FY 1996	375,000	NJ39DEP0150196	-0-		
FY 1997	349,700	NJ39DEP0150197	-0-		
FY 1998	351,780	NJ39DEP0150198	-0-		
FY 1999	297,579	NJ39DEP0150199	-0-		
FY 2000	310,139	NJ39DEP050100	60,102		
FY 2001	332,421	NJ39DEP050100	N/A		

Section 2: PHDEP Plan Goals and Budget

A. PHDEP Plan Summary

In the space below, summarize the PHDEP strategy to address the needs of the target population/target area(s). Your summary should briefly identify: the broad goals and objectives, the role of plan partners, and your system or process for monitoring and evaluating PHDEP-funded activities. This summary should not exceed 5-10 sentences.

The Hoboken Housing Authority, via PHDEP funding, intends to maintain its aggressive and multi-faceted approach to combat drug-related crime at the Authority's targeted developments. The continuation of Contracted Security Services is proposed in order to provide foot and bicycle patrols at troubled areas, aimed at deterring drug activity and related crime. This activity will be evaluated primarily by analyzing drug-related crime statistics at the developments. The Authority further proposes to continue its broad array of Drug Prevention activities with the assistance of the following partners: National Council on Alcoholism and Drug Dependency (NCADD); Boys and Girls Club of America; Hoboken Organization Against Poverty and Economic Stress (HOPES); Boy Scouts and Girl Scouts of America; Project COPE (Community Outreach Prevention Education); and Faith (Franciscan Aids Initiatives to Help) Services. The Drug Prevention program will be overseen by two part-time Drug Prevention Assistants and the various programs will be monitored primarily via participation rates, in-school performance of participants, and by evaluating drug-related crime statistics in the targeted areas. Additionally, Drug Treatment services will continue to be offered through the NCADD which provides counseling sessions aimed at treating drug-dependent residences as well as at-risk residents. The Drug Treatment Program will be evaluated through participation rates and program attrition rates. Finally, the various activities mentioned above will be overseen and administered by the continued employment of a PHDEP coordinator who will be evaluated through personnel evaluations, the analysis of drug-related crime at the targeted areas, and the overall success of the program.

B. PHDEP Budget Summary

Enter the total amount of PHDEP funding allocated to each line item.

FY 2001 PHDEP Budget Summary	
Budget Line Item	Total Funding
0110 - Reimbursement of Law Enforcement	
9120 - Security Personnel	45,289
9130 - Employment of Investigators	
9140 - Voluntary Tenant Patrol	
9150 - Physical Improvements	
9160 - Drug Prevention	153,139
9170 - Drug Intervention	

9180 - Drug Treatment	25,000
9190 - Other Program Costs	108,993
TOTAL PHDEP FUNDING	332,421

E. PHDEP Plan Goals and Activities

In the tables below, provide information on the PHDEP strategy summarized above by budget line item.

<p>Each goal and objective should be numbered sequentially for each budget line item (where applicable). Use primary rows necessary to support activities (additional rows may be inserted in the tables). PHAs are not required to provide information in shaded boxes. Information provided must be concise—not to exceed two sentences in any column. Tables for line items in which the PHA has no planned goals or objectives may be deleted.</p>							
9110 - Reimbursement of Law Enforcement N/A						Total PHDEP Funding: \$	
Goal(s)	exceed two sentences in any column. Tables for line items in which the PHA has no planned goals or objectives may be deleted.						
Objectives	activities may be deleted.						
Proposed Activities	# of Persons Served	Target Population	Start Date	Expected Complete Date	PHDEP Funding	Other Funding (Amount/Source)	Performance Indicators
1.							
2.							
3.							

9120 - Security Personnel					Total PHDEP Funding: \$ 45,289		
Goal(s)	Reduce drug related crime and activity in targeted developments.						
Objectives	Physical security presence on-site to deter and report on all drug-related crime and activity in problem areas.						
Proposed Activities	# of Persons Served	Target Population	Start Date	Expected Complete Date	PHDEP Funding	Other Funding (Amount/Source)	Performance Indicators
1. Contracted Security Patrols			12/15/01	12/14/02	45,289		crime statistics; reports
2.							
3.							

9130 - Employment of Investigators N/A					Total PHDEP Funding: \$		
Goal(s)							
Objectives							
Proposed Activities	# of Persons Served	Target Population	Start Date	Expected Complete Date	PHEDep Funding	Other Funding (Amount /Source)	Performance Indicators
1.							
2.							
3.							

9140 - Voluntary Tenant Patrol N/A					Total PHDEP Funding: \$		
Goal(s)							
Objectives							
Proposed Activities	# of Persons Served	Target Population	Start Date	Expected Complete Date	PHEDep Funding	Other Funding (Amount /Source)	Performance Indicators
1.							
2.							
3.							

9150 - Physical Improvements N/A					Total PHDEP Funding: \$		
Goal(s)							
Objectives							
Proposed Activities	# of Persons Served	Target Population	Start Date	Expected Complete Date	PHEDep Funding	Other Funding (Amount /Source)	Performance Indicators
1.							
2.							
3.							

9160 - Drug Prevention					Total PHDEP Funding: \$153,139		
Goal(s)	Overall Drug Prevention and Awareness resulting in a marked reduction in drug usage and drug-related crime.						
Objectives	Provide educational, employment and recreational activities for residents in order to give them positive alternatives in life						
Proposed Activities	# of Persons Served	Target Population	Start Date	Expected Complete Date	PHEDEP Funding	Other Funding (Amount /Source)	Performance Indicators
1. Employment of Drug-Prevention Assistants	400	1,500	12/15 /01	12/14/02	10,999		Participation Rates; crime statistics
2. Boys and Girls Club	302	1,500	12/15 /01	12/14/02	40,000	7,500 in-kind	Participation Rates; Performance of Children in Schools
3. HOPES Program	218	275	12/15 /01	12/14/02	25,000	7,500 in-kind	Participation Rates; Employment Rates of Participants
4. NCADD Program	30	150	12/15 /01	12/14/02	6,400		Participation Rates; Crime Statistics; Attrition Rates
5. Educational Field Trips	300	1,500	12/15 /01	12/14/02	20,000		Participation Rate; Crime Statistics
6. Project COPE	30	250	12/15 /01	12/14/02	25,000	7,500 in-kind	Participation Rates; Attrition rates
7. Faith Services Program	30	150	12/15 /01	12/14/02	19,000		Participation Rates; Performance of Adolescents in School
8. Boy Scouts and Girl Scouts	200	1,500	12/15 /01	12/14/02	6,740		Participation Rates; Performance of members in school

	Total PHDEP Funding: \$
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9170 - Drug Intervention							
Goal(s)							
Objectives							
Proposed Activities	# of Persons Served	Target Population	Start Date	Expected Complete Date	PHEDEP Funding	Other Funding (Amount /Source)	Performance Indicators
1.							
2.							
3.							

)- Drug Treatment					Total PHDEP Funding: \$25,000		
Goal(s) Reduce the number of drug-dependent and at-risk residents							
Objectives Provide drug and alcohol treatment/counseling to drug-dependent and at-risk residents via enrollment in counseling groups.							
Proposed Activities	# of Persons Served	Target Population	Start Date	Expected Complete Date	PHEDEP Funding	Other Funding (Amount /Source)	Performance Indicators
ADD Program	30	150	12/15/01	12/14/02	25,000	-----	Participation rates; program attrition rates.

)- Other Program Costs					Total PHDEP Funds: \$108,993		
Goal(s) Overall Drug Prevention and Awareness and marked reduction in Drug-Related crime.							
Objectives Effectively administrate and oversee PHDEP Program activities of security services, drug prevention programs and drug treatment program.							
Proposed Activities	# of Persons Served	Target Population	Start Date	Expected Complete Date	PHEDEP Funding	Other Funding (Amount /Source)	Performance Indicators
PHDEP Coordinator			12/15/	12/14/02	45,000	-----	On-site coordination and

			01				statistics; crime date; personnel evaluation
DEP Evaluation act			12/15/ 01	12/14/02	10,000	-----	Continuation of grant monies
ident Travel, ars, Supplies, outer Supplies, ture			12/15/ 01	12/14/02	53,993		Resident feedback;

Section 3: Expenditure/Obligation Milestones

Indicate by Budget Line Item and the Proposed Activity (based on the information contained in Section 2 PHDEP Plan

Budget Line #	Budget and Goals, the % of 25% Expenditure of Total Grant (50% of the total grant award)	Total PHDEP Funding Expended (sum of the activities) within 12 months of grant execution	50% Obligation of Total Grant Funds by Activity #	Total PHDEP Funding Obligated (sum of the activities)
<i>Budget Line # 9120</i>	<i>Activities 1, 3</i>		<i>Activity 2</i>	
	11,322.25	11,322.25	22,644.50	45,289.00
	38,284.00	38,284.00	76,569.00	153,139.00
	6,250.00	6,250.00	12,500.00	25,000.00
	27,248.25	27,248.25	54,496.50	108,993.00
AL		\$44,820.50		\$332,421.00

Section 4: Certifications

A comprehensive certification of compliance with respect to the PHDEP Plan submission is included in the “PHA Certifications of Compliance with the PHA Plan and Related Regulations.”