

PHA Plans

5 Year Plan for Fiscal Years 2001 - 2005
Annual Plan for Fiscal Year 2001

**NOTE: THIS PHA PLAN TEMPLATE (HUD 50075) IS TO BE COMPLETED IN
ACCORDANCE WITH INSTRUCTIONS LOCATED IN APPLICABLE PIH NOTICES**

PHA Plan Agency Identification

PHAName: Nashua Housing Authority

PHANumber: NH002etal

PHAFiscalYearBeginning:(mm/yyyy) October2001

Public Access to Information

Information regarding any activities outlined in this plan can be obtained by contacting:(select all that apply)

- Main administrative office of the PHA
- PHA development management offices
- PHA local offices

Display Locations For PHA Plans and Supporting Documents

The PHA Plans (including attachments) are available for public inspection at:(select all that apply)

- Main administrative office of the PHA
- PHA development management offices
- PHA local offices
- Main administrative office of the local government
- Main administrative office of the County government
- Main administrative office of the State government
- Public library
- PHA website
- Other (list below)

PHA Plan Supporting Documents are available for inspection at:(select all that apply)

- Main business office of the PHA
- PHA development management offices
- Other (list below)

5-YEAR PLAN
PHAF ISCAL YEARS 2001 -2005
[24CFRPart903.5]

A.Mission

State the PHA's mission for serving the needs of low -income, very low income, and extremely low -income families in the PHA's jurisdiction. (select one of the choices below)

- The mission of the PHA is the same as that of the Department of Housing and Urban Development: To promote adequate and affordable housing, economic opportunity and a suitable living environment free from discrimination.
- x The NHA's mission is: The Nashua Housing Authority is committed to providing excellence in the management of the Authority by providing quality affordable housing and programs that empower residents to achieve upward mobility as originally intended under the Public Housing Program

B.Goals

The goals and objectives listed below are derived from HUD's strategic Goals and Objectives and those emphasized in recent legislation. PHAs may select any of these goals and objectives as their own, or identify other goals and/or objectives. Whether selecting the HUD -suggested objectives or their own, **PHAS ARE STRONGLY EN COURAGED TO IDENTIFY QUANTIFIABLE MEASURES OF SUCCESS IN REACHING THEIR OBJECTIVES OVER THE COURSE OF THE 5 YEARS .** (Quantifiable measures would include target sets such as: numbers of families served or PHAS scores achieved.) PHAs should identify these measures in the space to the right of or below the stated objectives.

HUD Strategic Goal: Increase the availability of decent, safe, and affordable housing.

- x PHA Goal: Expand the supply of assisted housing
Objectives:
- x Apply for additional rental vouchers: Fair Share Vouchers
 - Reduce public housing vacancies:
 - x Leverage private or other public funds to create additional housing opportunities:
 - x Acquire or build units or developments
 - Other (list below)
- x PHA Goal: Improve the quality of assisted housing
Objectives:
- x Improve public housing management: (PHAS score)
 - Improve voucher management: (SEMAP score)
 - x Increase customer satisfaction:
 - x Concentrate one effort to improve specific management functions: (list; e.g., public housing finance; voucher unit inspections)

- x Renovate or modernize public housing units through the Capital Fund Program
 - Demolish or dispose of obsolete public housing:
 - x Provide replacement public housing through private or public funds
 - Provide replacement vouchers:
 - x Other: (list below) NHA plan to renovate 24 units at the Bronstein development to provide educational opportunities for its residents by working with a local college.
- x PHAG goal: Increase assisted housing choices
- Objectives:
- x Provide voucher mobility counseling:
 - x Conduct outreach effort to potential voucher landlords
 - x Increase voucher payment standards
 - x Implement voucher homeownership program:
 - x Implement public housing or other homeownership programs:
 - Implement public housing site -based waiting lists:
 - Convert public housing to vouchers:
 - Other: (list below)

HUD Strategic Goal: Improve community quality of life and economic vitality

- x PHAG Goal: Provide an improved living environment
- Objectives:
- Implement measures to deconcentrate poverty by bringing higher income public housing households into lower income developments:
 - x Implement measures to promote income mixing in public housing by assuring access for lower income families into higher income developments:
 - x Implement public housing security improvements as per residents surveys
 - Designate developments or buildings for particular resident groups (elderly, persons with disabilities)
 - Other: (list below)

HUD Strategic Goal: Promote self-sufficiency and asset development of families and individuals

x PHA Goal: Promote self-sufficiency and asset development of assisted households

Objectives:

- Increase the number and percentage of employed persons in assisted families:
Provide or attract supportive services to improve assistance recipients' employability:
- x Provide or attract supportive services to increase independence for the elderly or families with disabilities.
- x Other: (list below) Provide improved social services, educational opportunities for families and seniors.

HUD Strategic Goal: Ensure Equal Opportunity in Housing for all Americans

x PHA Goal: Ensure equal opportunity and affirmatively further fair housing

Objectives:

- x Undertake affirmative measures to ensure access to assisted housing regardless of race, color, religion, national origin, sex, familial status, and disability:
- x Undertake affirmative measures to provide a suitable living environment for families living in assisted housing, regardless of race, color, religion, national origin, sex, familial status, and disability:
- x Undertake affirmative measures to ensure accessible housing to persons with all varieties of disabilities regardless of unit size required:
- Other: (list below)

Other PHA Goals and Objectives: (list below)

AnnualPHAPlan
PHAFiscalYear2000
[24CFRPart903.7]

i. AnnualPlanType:

SelectwhichtypeofAnnualPlanthePHAwillsubmit.

StandardPlan

StreamlinedPlan:

- HighPerformingPHA**
 SmallAgency(<250PublicHousingUnits)
 AdministeringSection8Only

TroubledAgencyPlan

ii. ExecutiveSummaryoftheAnnualPHAPlan

[24CFRPart903.79(r)]

ProvideabriefoverviewoftheinformationintheAnnualPlan,includinghighlightsofmajorinitiatives anddiscretionarypolicies,thePHAhasincluded intheAnnualPlan.

TheNashuaHousingAuthority(NHA)compileditsAnnualPlaninaccordancewithboththeQuality HousingWorkResponsibilityAct(QHWRA)of1998,Section511,andguidanceprovidedbytheU.S. DepartmentofHousingandUrbanDevelopment(HUD)duringthepastyear.

TheNHABoardofCommissionersprescribedtheAuthority'sMissionStatementin1987.TheMission StatementsetstheAuthority'sgoalsandobjectives.TheResidentAdvisoryBoard(RAB)hasreviewed thegoalsandobjectives. Thegoalsandobjectivesareavailableforpublicreview.

TheAuthorityplacedtwoadvertisementsinthelocalnewspaperdeclaringtheavailabilityoftheAgency Planforreviewandcommentbythegeneralpublicandinterestedparties.TheAuthorityalsonotedthe availabilityoftheAgencyPlanforreviewandcommentinitsquarterlynewsletter.

TheRABwasformedbytheAuthority'ssolicitingparticipationfromallpublichousingandSection8 households.TheNHACHOSEfourmembersfromeachsubsidize dprogramtoequitablyrepresentthe concernsofprogramparticipants.Inaddition, Ms.RebeccaMullis,anNHAResidentandCommissioner,representedtheBoardofCommissionerson theRAB.

iii. Annual Plan Table of Contents

[24CFR Part 903.79(r)]

Provide a table of contents for the Annual Plan, including attachments, and a list of supporting documents available for public inspection.

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Attachments

Indicate which attachments are provided by selecting all that apply. Provide the attachment's name (A, B, etc.) in the space to the left of the name of the attachment. Note: If the attachment is provided as a **SEPARATE** file submission from the PHA Plans file, provide the filename in parentheses in the space to the right of the title.

Required Attachments:

- Admissions Policy for Deconcentration; (nh002v02a1)
- FY2001 Capital Fund Program Annual Statement; (nh002v02a6 et all and nh002v7a et all)
- Most recent board - approved operating budget (Required Attachment for PHAs that are troubled or at risk of being designated troubled ONLY)

Optional Attachments:

- PHA Management Organizational Chart; (nh002v02a2)
- FY2001 Capital Fund Program 5 Year Action Plan; (nh002v02a8 to a10)
- Public Housing Drug Elimination Program (PHDEP) Plan; (nh002v02a3)

- Comments of Resident Advisory Board or Boards (must be attached if not included in PHA Plan text)
- Other (List below, providing each attachment name)
Pet Policy for elderly and family developments (nh002v02a4 and nh002v02a5)

Supporting Documents Available for Review

Indicate which documents are available for public review by placing a mark in the “Applicable & On Display” column in the appropriate rows. All listed documents must be on display if applicable to the program activities conducted by the PHA.

List of Supporting Documents Available for Review		
Applicable & On Display	Supporting Document	Applicable Plan Component
X	PHA Plan Certification of Compliance with the PHA Plans and Related Regulations	5 Year and Annual Plans
X	State/Local Government Certification of Consistency with the Consolidated Plan	5 Year and Annual Plans
	Fair Housing Documentation: Records reflecting that the PHA has examined its programs or proposed programs, identified any impediments to fair housing choice in those programs, addressed or is addressing those impediments in a reasonable fashion in view of the resources available, and worked or is working with local jurisdiction to implement any of the jurisdictions’ initiative to affirmatively further fair housing that require the PHA’s involvement.	5 Year and Annual Plans
X	Consolidated Plan for the jurisdiction/s in which the PHA is located (which includes the Analysis of Impediments to Fair Housing Choice (AI)) and any additional backup data to support statement of housing needs in the jurisdiction	Annual Plan: Housing Needs
X	Most recent board -approved operating budget for the public housing program	Annual Plan: Financial Resources;
X	Public Housing Admissions and (Continued) Occupancy Policy (A&O), which includes the Tenant Selection and Assignment Plan [TSAP]	Annual Plan: Eligibility, Selection, and Admissions Policies
X	Section 8 Administrative Plan	Annual Plan: Eligibility, Selection, and Admissions Policies
X	Public Housing Deconcentration and Income Mixing Documentation: 1. PHA board certification of compliance with deconcentration requirements (section 16(a) of the US Housing Act of 1937, as implemented in the 2/18/99 <i>Quality Housing and Work Responsibility Act Initial Guidance; Notice</i> and any further HUD guidance) and 2. Documentation of the required deconcentration and income mixing analysis	Annual Plan: Eligibility, Selection, and Admissions Policies
X	Public housing rent determination policies, including the	Annual Plan: Rent

List of Supporting Documents Available for Review		
Applicable & On Display	Supporting Document	Applicable Plan Component
	methodology for setting public housing flat rents <input checked="" type="checkbox"/> check here if included in the public housing A&O Policy	Determination
X	Schedule of flat rents offered each public housing development <input checked="" type="checkbox"/> check here if included in the public housing A&O Policy	Annual Plan: Rent Determination
X	Section 8 rent determination (payment standard) policies <input checked="" type="checkbox"/> check here if included in Section 8 Administrative Plan	Annual Plan: Rent Determination
X	Public housing management and maintenance policy documents, including policies for the prevention or eradication of pest infestation (including cockroach infestation)	Annual Plan: Operations and Maintenance
X	Public housing grievance procedures <input checked="" type="checkbox"/> check here if included in the public housing A&O Policy	Annual Plan: Grievance Procedures
X	Section 8 informal review and hearing procedures <input checked="" type="checkbox"/> check here if included in Section 8 Administrative Plan	Annual Plan: Grievance Procedures
X	The HUD - approved Capital Fund/Comprehensive Grant Program Annual Statement (HUD52837) for the active grant year	Annual Plan: Capital Needs
N/A	Most recent CIAP Budget/Progress Report (HUD52825) for any active CIAP grant	Annual Plan: Capital Needs
X	Most recent, approved 5 Year Action Plan for the Capital Fund/Comprehensive Grant Program, if not included as an attachment (provided at PHA option)	Annual Plan: Capital Needs
N/A	Approved HOPEVI applications or, if more recent, approved or submitted HOPEVI Revitalization Plans or any other approved proposal for development of public housing	Annual Plan: Capital Needs
N/A	Approved or submitted applications for demolition and/or disposition of public housing	Annual Plan: Demolition and Disposition
N/A	Approved or submitted applications for designation of public housing (Designated Housing Plans)	Annual Plan: Designation of Public Housing
N/A	Approved or submitted assessments of reasonable revitalization of public housing and approved or submitted conversion plans prepared pursuant to section 202 of the 1996 HUD Appropriations Act	Annual Plan: Conversion of Public Housing
X	Approved or submitted public housing home ownership programs/plans	Annual Plan: Homeownership
N/A	Policies governing any Section 8 Homeownership program <input type="checkbox"/> check here if included in the Section 8 Administrative Plan	Annual Plan: Homeownership
N/A	Any cooperative agreement between the PHA and the TANF agency	Annual Plan: Community Service & Self - Sufficiency
X	FSS Action Plan/s for public housing and/or Section 8	Annual Plan: Community

List of Supporting Documents Available for Review		
Applicable & On Display	Supporting Document	Applicable Plan Component
		Service & Self - Sufficiency
N/A	Most recent self -sufficiency (ED/SS, TOP or ROSS or other resident services grant) grant program reports	Annual Plan: Community Service & Self -Sufficiency
X	The most recent Public Housing Drug Elimination Program (PHDEP) semi -annual performance report for any open grant and most recently submitted PHDEP application (PHDEP Plan)	Annual Plan: Safety and Crime Prevention
X	The most recent fiscal year audit of the PHA conducted under section 5(h)(2) of the U.S. Housing Act of 1937 (42 U.S.C. 1437c(h)), the result of that audit and the PHA's response to any findings	Annual Plan: Annual Audit
N/A	Troubled PHAs: MOA/Recovery Plan	Troubled PHAs
X	Community Service Requirements	Annual Plan -Community Service)

1. Statement of Housing Needs

[24 CFR Part 903.79(a)]

A. Housing Needs of Families in the Jurisdiction/s Served by the PHA

Based upon the information contained in the Consolidated Plan/s applicable to the jurisdiction, and/or other data available to the PHA, provide a statement of the housing needs in the jurisdiction by completing the following table. In the "Overall" Needs column, provide the estimated number of renter families that have housing needs. For the remaining characteristics, rate the impact of that factor on the housing needs for each family type, from 1 to 5, with 1 being "no impact" and 5 being "severe impact." Use N/A to indicate that no information is available upon which the PHA can make this assessment.

Housing Needs of Families in the Jurisdiction by Family Type							
Family Type	Overall	Afford-ability	Supply	Quality	Access-ibility	Size	Loca-tion
Income <= 30% of AMI	1118	5	5	3	N/A	4	5
Income > 30% but <= 50% of AMI	1113	5	5	3	N/A	4	5
Income > 50% but < 80% of AMI	960	5	5	3	N/A	4	5
Elderly	1092	5	5	3	N/A	4	5
Families with Disabilities	485	5	5	3	N/A	4	5
Race/Ethnicity	1006	5	5	3	N/A	4	5
Race/Ethnicity							

What sources of information did the PHA use to conduct this analysis? (Check all that apply; all materials must be made available for public inspection.)

- Consolidated Plan of the Jurisdiction/s
Indicate year: 2000
- U.S. Census data: the Comprehensive Housing Affordability Strategy (“CHAS”) dataset
- American Housing Survey data
Indicate year:
- Other housing market study
Indicate year:
- Other sources: (list and indicate year of information)

B. Housing Needs of Families on the Public Housing and Section 8 Tenant-Based Assistance Waiting Lists

State the housing needs of the families on the PHA’s waiting list/s. **Complete one table for each type of PHA - wide waiting list administered by the PHA.** PHAs may provide separate tables for site-based or sub-jurisdictional public housing waiting lists at their option.

Housing Needs of Families on the Waiting List			
Waiting list type: (select one)			
<input type="checkbox"/> Section 8 tenant-based assistance			
<input checked="" type="checkbox"/> Public Housing			
<input type="checkbox"/> Combined Section 8 and Public Housing			
<input type="checkbox"/> Public Housing Site-Based or sub-jurisdictional waiting list (optional)			
If used, identify which development/subjurisdiction:			
	# of families	% of total families	Annual Turnover
Waiting list total	831	100	113
Extremely low income <= 30% AMI	666	80	N/A
Very low income (> 30% but <= 50% AMI)	137	16	N/A
Low income (> 50% but < 80% AMI)	28	3	N/A
Families with children	565	68	N/A
Elderly families	266	32	N/A
Families with	270	32	N/A

Housing Needs of Families on the Waiting List			
Disabilities			
white/Hispanic	145	17	N/A
white/Non	599	72	N/A
black/Hispanic	13	2	N/A
black/Non	57	7	N/A
American Ind./Alaskan/His. 20%		/ American Ind./Non. 61%	
Asian Pacific Isl./His. 00%/Asian Pac. Isl. Non 91%			
Characteristics by Bedroom Size (Public Housing Only)			
1BR	404	49%	54
2BR	289	35%	25
3BR	117	14%	27
4BR	16	2%	5
5BR	5	1%	2
5+BR	0	0	0
Is the waiting list closed (select one)? <input checked="" type="checkbox"/> No <input type="checkbox"/> Yes			
If yes:			
How long has it been closed (# of months)?			
Does the PHA expect to reopen the list in the PHA Plan year? <input type="checkbox"/> No <input type="checkbox"/> Yes			
Does the PHA permit specific categories of families onto the waiting list, even if generally closed? <input type="checkbox"/> No <input type="checkbox"/> Yes			

C. Strategy for Addressing Needs

Provide a brief description of the PHA's strategy for addressing the housing needs of families in the jurisdiction and on the waiting list **IN THE UPCOMING YEAR**, and the Agency's reasons for choosing this strategy.

(1) Strategies

Need: Shortage of affordable housing for all eligible populations

Strategy 1. Maximize the number of affordable units available to the PHA within its current resources by:

Select all that apply

- Employ effective maintenance and management policies to minimize the number of public housing units off -line
- Reduce turnover time for vacated public housing units
- Reduce time to renovate public housing units

- Seek replacement of public housing units lost to the inventory through mixed financed development
- Seek replacement of public housing units lost to the inventory through section 8 replacement housing resources
- x Maintain or increase section 8 lease -uprates by establishing payment standards that will enable families to rent throughout the jurisdiction
- Undertake measures to ensure access to affordable housing among families assisted by the PHA, regardless of unit size required
- x Maintain or increase section 8 lease -uprates by marketing the program to owners, particularly those outside of areas of minority and poverty concentration
- Maintain or increase section 8 lease -uprates by effectively screening Section 8 applicants to increase owner acceptance of program
- x Participate in the Consolidated Plan development process to ensure coordination with broader community strategies
- Other (list below)

State the housing needs of the families on the PHA's waiting list/s **.Complete one table for each type of PHA -wide waiting list administered by the PHA.** PHAs may provide separate tables for site-based or sub-jurisdictional public housing waiting lists at their option.

Housing Needs of Families on the Waiting List			
Waiting list type: (select one)			
x Section 8 tenant -based assistance			
<input type="checkbox"/> Public Housing			
<input type="checkbox"/> Combined Section 8 and Public Housing			
<input type="checkbox"/> Public Housing Site -Based or sub-jurisdictional waiting list (optional)			
If used, identify which development/subjurisdiction:			
	# of families	% of total families	Annual Turnover
Waiting list total	949	100	85
Extremely low income <= 30% AMI	720	76	N/A
Very low income (>30% but <= 50% AMI)	229	24	N/A
Low income (>50% but < 80% AMI)	0	0	N/A
Families with children	608	64	N/A
Elderly families	341	32	N/A

Housing Needs of Families on the Waiting List			
Families with Disabilities	81	6	N/A
white/Hispanic	166	17	N/A
white/Non	674	71	N/A
black/Hispanic	20	2	N/A
black/Non	68	7	N/A
American Ind./Alaskan/His. 10%		/ American Ind./Non. 51%	
Asian Pacific Isl./His. 00%/Asian Pac. Isl. Non 152%			
Characteristics by Bedroom Size (Public Housing Only)			
1BR			
2BR			
3BR			
4BR			
5BR			
5+BR			
Is the waiting list closed (select one)? <input checked="" type="checkbox"/> No <input type="checkbox"/> Yes			
If yes:			
How long has it been closed (# of months)?			
Does the PHA expect to reopen the list in the PHA Plan year? <input type="checkbox"/> No <input type="checkbox"/> Yes			
Does the PHA permit specific categories of families onto the waiting list, even if generally closed? <input type="checkbox"/> No <input type="checkbox"/> Yes			

C. Strategy for Addressing Needs

Provide a brief description of the PHA's strategy for addressing the housing needs of families in the jurisdiction and on the waiting list **IN THE UPCOMING YEAR**, and the Agency's reasons for choosing this strategy.

(1) Strategies

Need: Shortage of affordable housing for all eligible populations

Strategy 1. Maximize the number of affordable units available to the PHA within its current resources by:

Select all that apply

- Employ effective maintenance and management policies to minimize the number of public housing units off-line
- Reduce turnover time for vacated public housing units
- Reduce time to renovate public housing units

- Seek replacement of public housing units lost to the inventory through mixed financed development
- Seek replacement of public housing units lost to the inventory through section 8 replacement housing resources
- x Maintain or increase section 8 lease -uprates by establishing payment standards that will enable families to rent throughout the jurisdiction
- Undertake measures to ensure access to affordable housing among families assisted by the PHA, regardless of unit size required
- x Maintain or increase section 8 lease -uprates by marketing the program to owners, particularly those outside of areas of minority and poverty concentration
- x Maintain or increase section 8 lease -uprates by effectively screening Section 8 applicants to increase owner acceptance of program
- x Participate in the Consolidated Plan development process to ensure coordination with broader community strategies
- Other (list below)

Strategy 2: Increase the number of affordable housing units by:

Select all that apply

- x Apply for additional section 8 units should they become available
- x Leverage affordable housing resources in the community through the creation of mixed -finance housing
- x Pursue housing resources other than public housing or Section 8 tenant -based assistance.
- Other: (list below)

Need: Specific Family Types: Families at or below 30% of median

Strategy 1: Target available assistance to families at or below 30% of AMI

Select all that apply

- x Exceed HUD federal targeting requirements for families at or below 30% of AMI in public housing
- Exceed HUD federal targeting requirements for families at or below 30% of AMI in tenant -based section 8 assistance
- Employ admissions preferences aimed at families with economic hardships
- x Adopt rent policies to support and encourage work
- Other: (list below)

Need: Specific Family Types: Families at or below 50% of median

Strategy 1: Target available assistance to families at or below 50% of AMI

Select all that apply

- Employ admissions preferences aimed at families who are working
- Adopt rent policies to support and encourage work
- Other: (list below)

Need: Specific Family Types: The Elderly

Strategy 1: Target available assistance to the elderly:

Select all that apply

- Seek designation of public housing for the elderly
- Apply for special -purpose voucher targeted to the elderly, should they become available
- Other: (list below)

Need: Specific Family Types: Families with Disabilities

Strategy 1: Target available assistance to Families with Disabilities:

Select all that apply

- Seek designation of public housing for families with disabilities
- Carry out the modifications needed in public housing based on the section 504 Needs Assessment for Public Housing
- Apply for special -purpose voucher targeted to families with disabilities, should they become available
- Affirmatively market to local non -profit agencies that assist families with disabilities
- Other: (list below)

Need: Specific Family Types: Races and ethnicities with disproportionate housing needs

Strategy 1: Increase awareness of PHA resources among families of races and ethnicities with disproportionate needs:

Select if applicable

- Affirmatively market to races/ethnicities shown to have disproportionate housing needs
- Other: (list below)

Strategy 2: Conduct activities to affirmatively further fair housing

Select all that apply

- Counsel section 8 tenants as to location of units outside of areas of poverty or minority concentration and assist them to locate those units
- Market the section 8 program to owners outside of areas of poverty/minority concentrations
- Other: (list below)

Other Housing Needs & Strategies: (list needs and strategies below)

(2) Reasons for Selecting Strategies

Of the factors listed below, select all that influenced the PHA's selection of the strategies it will pursue:

- Funding constraints
- Staffing constraints
- Limited availability of sites for assisted housing
- Extent to which particular housing needs are met by other organizations in the community
- Evidence of housing needs as demonstrated in the Consolidated Plan and other information available to the PHA
- Influence of the housing market on PHA programs
- Community priorities regarding housing assistance
- Results of consultation with local or state government
- Results of consultation with residents and the Resident Advisory Board
- Results of consultation with advocacy groups
- Other: (list below)

2. Statement of Financial Resources

[24 CFR Part 903.79(b)]

List the financial resources that are anticipated to be available to the PHA for the support of Federal public housing and tenant-based Section 8 assistance programs administered by the PHA during the Plan year. Note: the table assumes that Federal public housing or tenant-based Section 8 assistance grant funds are expended on eligible purposes; therefore, uses of these funds need not be stated. For other funds, indicate the use for those funds as one of the following categories: public housing operations, public housing capital improvements, public housing safety/security, public housing support services, Section 8 tenant-based assistance, Section 8 support services or other.

Financial Resources: Planned Sources and Uses		
Sources	Planned \$	Planned Uses
1. Federal Grants (FY 2001 grants)	*PFS not used, paperwork not available	
a) Public Housing Operating Fund	644,842*(see above)	PH operations
b) Public Housing Capital Fund	1,087,747	PH modernization
c) HOPEVI Revitalization	0	N/A
d) HOPEVI Demolition	0	N/A
e) Annual Contributions for Section 8 Tenant -Based Assistance	4,008,747	Tenant based assistance
f) Public Housing Drug Elimination Program (including any Technical Assistance funds)	162,648	PH supportives services
g) Resident Opportunity and Self - Sufficiency Grants	0	N/A
h) Community Development Block Grant	0	N/A
i) HOME	0	N/A
Other Federal Grants (list below)		
	0	N/A
2. Prior Year Federal Grants (unobligated funds only) (list below)		
0	0	N/A
3. Public Housing Dwelling Rental Income	2,240,631	PH operations
4. Other income (list below)		
excess utilities	14,000	see above
non-dwelling rentals	11,700	see above
interest on investment income	69,620	see above
other income	24,000	see above
4. Non -federal sources (list below)		
Total resources	5,903,984	

3.PHAPoliciesGoverningEligibility,Selection,andAdmissions

[24CFRPart903.79(c)]

A.PublicHousing

Exemptions:PHAsthatdonotadministerpublichousingarenotrequiredtocompletesubcomponent 3A.

(1)Eligibility

a. WhendoesthePHAverifyeligibilityforadmissiontopublichousing?(selectall thatapply)

- Whenfamiliesarewithinacertainnumberofbeingofferedaunit:(state number)
- Whenfamiliesarewithinacertaintimeofbeingofferedaunit:(statetime)
- x Other:(describe)NHAalwayskeeps2familiesreadyforlease -up.

b. Whichnon -income(screening)factorsdoesthePHAusetoestablisheligibilityfor admissiontopublichousing(selectallthatapply)?

- x CriminalorDrug -relatedactivity
- x Rentalhistory
- x Housekeeping
- Other(describe)

c. xYes No:DoesthePHArequestcriminalrecordsfromlocallawenforcement agenciesforscreeningpurposes?

d. YesxNo:DoesthePHArequestcriminalrecordsfromStatelawenforcement agenciesforscreeningpurposes?

e. Yesx No:DoesthePHAaccessFBIcriminalrecordsfromtheFBIfor screeningpurposes?(eitherdirectlyorthroughanNCIC - authorizedsource)

(2)WaitingListOrganization

a. WhichmethodsdoesthePHAplantousetoorganizeitpublichousingwaitinglist (selectallthatapply)

- x Community-widelist
- Sub-jurisdictionallists
- Site-basedwaitinglists
- Other(describe)

b. Wheremayinterestedpersonsapplyforadmissiontopublichousing?

- x PHAmainadministrativeoffice

- PHA development site management office
- Other (list below)

c. If the PHA plan to operate one or more site-based waiting lists in the coming year, answer each of the following questions; if not, skip to subsection **(3) Assignment**

1. How many site-based waiting lists will the PHA operate in the coming year?

2. Yes No: Are any or all of the PHA's site-based waiting lists new for the upcoming year (that is, they are not part of a previously HUD-approved site-based waiting list plan)?
If yes, how many lists?

3. Yes No: May families be on more than one list simultaneously?
If yes, how many lists?

4. Where can interested persons obtain more information about and sign up to be on the site-based waiting lists (select all that apply)?

- PHA main administrative office
- All PHA development management offices
- Management offices at developments with site-based waiting lists
- At the development to which they would like to apply
- Other (list below)

(3) Assignment

a. How many vacant unit choices are applicants ordinarily given before they fall to the bottom of or are removed from the waiting list? (select one)

- One
- Two
- Three or More

b. Yes No: Is this policy consistent across all waiting list types?

c. If answer to b is no, list variations for any other than the primary public housing waiting list/s for the PHA:

(4) Admissions Preferences

a. Income targeting:

Yes No: Does the PHA plan to exceed the federal targeting requirements by targeting more than 40% of all new admissions to public housing to families at or below 30% of median area income?

b. Transfer policies:

In what circumstances will transfer take precedence over new admissions? (list below)

- Emergencies
- Overhoused
- Underhoused
- Medical justification
- Administrative reasons determined by the PHA (e.g., to permit modernization work)
- Resident choice: (state circumstances below)
- Other: (list below)

c. Preferences

1. Yes No: Has the PHA established preferences for admission to public housing (other than date and time of application)? (If "no" is selected, skip to subsection **(5) Occupancy**)

2. Which of the following admission preferences does the PHA plan to employ in the coming year? (select all that apply from either former Federal preferences or other preferences)

Former Federal preferences:

- Involuntary Displacement (Displaced due to fire, disaster, government action. Displacement due to HUD disposition of a multi-family project. Through no fault of your own.)
- Victims of domestic violence
- Substandard housing
- Homelessness
- High rent burden (rent is > 50 percent of income)

Other preferences: (select below)

- Working families and those unable to work because of age or disability
- Veterans and veterans' families
- Residents who live and/or work in the jurisdiction
- Those enrolled currently in educational, training, or upward mobility programs
- Household that contribute to meeting income goals (broad range of incomes)
- Household that contribute to meeting income requirements (targeting)
- Those previously enrolled in educational, training, or upward mobility programs
- Victims of reprisals or hate crimes
- Other preference(s) (list below)

3.IfthePHAwillemployadmissionspreferences,pleaseprioritizebyplacinga“1”in thespacethatrepresentsyourfirstpriority,a“2”intheboxrepresentingyoursecond priority,andsoon.Ifyougiveequalweighttooneormoreofthesechoices(either throughanabsolutehierarchyorthroughapointsystem),placethesamenumbernext toeach.Thatmeansyoucanuse“1”morethanonce,“2”morethanonce,etc.

1DateandTime

FormerFederalpreferences:

- 1 InvoluntaryDisplacement(Displacedbecauseoffire,disaster,government action.DisplacementduetoHUDdispositionofmulti-family projects.Throughnofaultofyourown)
- Victimsofdomesticviolence
- Substandardhousing
- Homelessness
- Highrentburden

Otherpreferences(selectallthatapply)

- Workingfamiliesandthoseunabletoworkbecauseofageordisability
- Veteransandveterans’families
- 1 Residentswholiveand/orworkinthejurisdiction
- Thoseenrolledcurrentlyineducational,training,orupwardmobilityprograms
- Householdsthatcontributeincomegoals(broadrangeofincomes)
- Householdsthatcontributeincomerequirements(income targeting)
- Thosepreviouslyenrolledineducational,training,orupwardmobility programs
- Victimsofreprisalsorhatecrimes
- Otherpreference(s)(listbelow)

4.Relationshipofpreferencetoincometargetingrequirements:

- ThePHAappliespreferenceswithinincometiers
- x Notapplicable:thepoolofapplicantfamiliesensuresthatthePHAwillmeet incometargetingrequirements

(5)Occupancy

a.Whatreferencematerialscanapplicantsandresidentsusetooobtaininformation abouttherulesofoccupancyofpublichousing(selectallthatapply)

- x ThePHA’sresidentlease
- x ThePHA’sAdmissionsand(Continued)Occupancypolicy
- x PHAbriefingseminarsorwrittenmaterials

Othersource(list)

b. How often must residents notify the PHA of changes in family composition?

(select all that apply)

x At an annual reexamination and lease renewal

x Anytime family composition changes

x At family request for revision

Other(list)

(6) Deconcentration and Income Mixing

a. x Yes No: Does the PHA have any general occupancy (family) public housing developments covered by the deconcentration rule? If no, this section is complete. If yes, continue to next question.

b. Yes x No: Do any of these covered developments have average incomes above or below 85% to 115% of the average incomes of all such developments?

Development Name	Number of Units	Explanation (if any)	Deconcentration Policy (if no explain)
Maynard Homes	100	See attachment	

c. Yes x No: Did the PHA adopt any changes to **other** policies based on the results of the required analysis of the need for deconcentration of poverty and income mixing?

d. If the answer to c was yes, how would you describe these changes? (select all that apply)

Additional affirmative marketing

Actions to improve the marketability of certain developments

Adoption or adjustment of ceiling rents for certain developments

Adoption of rent incentives to encourage deconcentration of poverty and income-mixing

Other (list below)

e. Based on the results of the required analysis, in which developments will the PHA make special efforts to attract or retain higher -income families? (select all that apply)

x Not applicable: results of analysis did not indicate a need for such efforts

List (any applicable) developments below:

- g. Based on the results of the required analysis, in which developments will the PHA make special efforts to assure access for lower -income families? (select all that apply)
- Not applicable: results of analysis did not indicate a need for such efforts
- List (any applicable) developments below:

B. Section 8

Exemptions: PHA that do not administer section 8 are not required to complete sub -component 3B. Unless otherwise specified, all questions in this section apply only to the tenant-based section 8 assistance program (vouchers, and until completely merged into the voucher program, certificates).

(1) Eligibility

- a. What is the extent of screening conducted by the PHA? (select all that apply)
- Criminal or drug -related activity only to the extent required by law or regulation
- Criminal and drug -related activity, more extensively than required by law or regulation
- More general screening than criminal and drug -related activity (list factors below)
- Other (list below)
- b. Yes No: Does the PHA request criminal records from local law enforcement agencies for screening purposes?
- c. Yes No: Does the PHA request criminal records from State law enforcement agencies for screening purposes?
- d. Yes No: Does the PHA access FBI criminal records from the FBI for screening purposes? (either directly or through an NCIC - authorized source)
- e. Indicate what kinds of information you share with prospective landlords? (select all that apply)
- Criminal or drug -related activity
- Other (describe below) present landlord address, with participant's release, the landlord may look at the file.

(2) Waiting List Organization

- a. With which of the following program waiting lists is the section 8 tenant -based assistance waiting lists merged? (select all that apply)
- None
- Federal public housing

- Federal moderate rehabilitation
- Federal project-based certificate program
- Other federal or local program (list below)

- b. Where may interested persons apply for admission to section 8 tenant-based assistance? (select all that apply)
- x PHA main administrative office
 - Other (list below)

(3) Search Time

- a. x Yes No: Does the PHA give extensions on standard 60-day period to search for a unit?

If yes, state circumstances below: The rental market is very tight in the Nashua area. Participants must show that they have made a good faith effort in looking. A written search sheet is required for extensions. Up to two 30-day extensions of time may be allowed.

(4) Admissions Preferences

a. Income targeting

- Yes x No: Does the PHA plan to exceed the federal targeting requirements by targeting more than 75% of all new admissions to the section 8 program to families at or below 30% of median area income?

b. Preferences

1. x Yes No: Has the PHA established preferences for admission to section 8 tenant-based assistance? (other than date and time of application) (if no, skip to subcomponent **(5) Special purpose section 8 assistance programs**)

2. Which of the following admission preferences does the PHA plan to employ in the coming year? (select all that apply from either former Federal preferences or other preferences)

Former Federal preferences

- x Involuntary Displacement (Displaced because of fire, disaster, government action. Displacement due to HUD disposition of multifamily projects. Through no fault of your own).
- Victims of domestic violence
- Substandard housing

- Homelessness
- Highrentburden(rentis>50percentofincome)

Otherpreferences(selectallthatapply)

- Workingfamiliesandthoseunabletoworkbecauseofageordisability
- Veteransandveterans’families
- x Residentswholiveand/orworkinyourjurisdiction
- Thoseenrolledcurrentlyineducational,training,orupwardmobilityprograms
- Householdsthatcontributetomeetingincomegoals(broadrangeofincomes)
- Householdsthatcontributetomeetingincomerequirements(targeting)
- Thosepreviouslyenrolledineducational,training,orupwardmobility programs
- Victimsofreprisalsorhatecrimes
- Otherpreference(s)(listbelow)

3.IfthePHAwillemployadmissionsprefer ences,pleaseprioritizebyplacinga“1”in thespacethatrepresentsyourfirstpriority,a“2”intheboxrepresentingyour secondpriority,andsoon.Ifyougiveequalweighttooneormoreofthese choices(eitherthroughanabsolutehierarchyorthroughapointsystem),placethe samenumbernexttoeach.Thatmeansyoucanuse“1”morethanonce,“2”more thanonce,etc.

1 DateandTime

FormerFederalpreferences

- 1 InvoluntaryDisplacement(Displacedbecauseoffire,disaster,government action.DisplacementduetoHUDdispositionofmultifamilyprojects.Through nofaultofyourown).
 - Victimsofdomesticviolence
 - Substandardhousing
 - Homelessness
 - Highrentburden

Otherpreferences(selectallthatapply)

- Workingfamiliesandthoseunabletoworkbecauseofageordisability
- Veteransandveterans’families
- 1 Residentswholiveand/orworkinyourjurisdiction
- Thoseenrolled currentlyineducational,training,orupwardmobilityprograms
- Householdsthatcontributetomeetingincomegoals(broadrangeofincomes)
- Householdsthatcontributetomeetingincomerequirements(targeting)
- Thosepreviouslyenrolledineducational,training,orupwardmobility programs
- Victimsofreprisalsorhatecrimes
- Otherpreference(s)(listbelow)

4. Among applicants on the waiting list with the equal preference status, how are applicants selected? (select one)

- Date and time of application
- Drawing (lottery) or other random choice technique

5. If the PHA plans to employ preferences for "residents who live and/or work in the jurisdiction" (select one)

- This preference has previously been reviewed and approved by HUD
- The PHA requests approval for this preference through this PHA Plan

6. Relationship of preferences to income targeting requirements: (select one)

- The PHA applies preferences within income tiers
- Not applicable: the pool of applicant families ensures that the PHA will meet income targeting requirements

(5) Special Purpose Section 8 Assistance Programs

a. In which documents or other reference materials are the policies governing eligibility, selection, and admission to any special -purpose section 8 program administered by the PHA contained? (select all that apply)

- The Section 8 Administrative Plan
- Briefing sessions and written materials
- Other (list below)

b. How does the PHA announce the availability of any special -purpose section 8 program to the public?

- Through published notices
- Other (list below) Notices mailed to waiting list applicants, and notices mailed to special interest groups pertinent to the targeted assistance.

4. PHA Rent Determination Policies

[24CFR Part 903.79(d)]

A. Public Housing

Exemptions: PHA that do not administer public housing are not required to complete sub -component 4A.

(1) Income Based Rent Policies

Describe the PHA's income based rent setting policy/ies for public housing using, including discretionary (that is, not required by statute or regulation) income disregards and exclusions, in the appropriate spaces below.

a. Use of discretionary policies: (select one)

The PHA will not employ any discretionary rent setting policies for income based rent in public housing. Income based rents are set at the higher of 30% of adjusted monthly income, 10% of unadjusted monthly income, the welfare rent, or minimum rent (less HUD mandatory deductions and exclusions). (If selected, skip to sub-component (2))

---or---

The PHA employs discretionary policies for determining income based rent (If selected, continue to question b.)

b. Minimum Rent

1. What amount best reflects the PHA's minimum rent? (select one)

- \$0
 \$1-\$25
 \$26-\$50

2. Yes No: Has the PHA adopted any discretionary minimum rent hardship exemption policies? hip

3. If yes to question 2, list these policies below : N/A

c. Rents set at less than 30% than adjusted income

1. Yes No: Does the PHA plan to charge rents at a fixed amount or percentage less than 30% of adjusted income?

2. If yes to above, list the amounts or percentages charged and the circumstances under which these will be used below: N/A

d. Which of the discretionary (optional) deductions and/or exclusions policies does the PHA plan to employ (select all that apply)

- For the earned income of a previously unemployed household member
 For increases in earned income
 Fixed amount (other than general rent setting policy)
If yes, state amount/s and circumstances below:

Fixed percentage (other than general rent setting policy)

If yes, state percentage/s and circumstances below:

- For household heads
- For other family members
- For transportation expenses
- For the non-reimbursed medical expenses of non-disabled or non-elderly families
- x Other (describe below) Flat Rents

e. Ceiling rents

1. Do you have ceiling rents? (rents set at a level lower than 30% of adjusted income) (select one)

- Yes for all developments
- Yes but only for some developments
- x No

2. For which kinds of developments are ceiling rents in place? (select all that apply)

N/A

- For all developments
- For all general occupancy developments (not elderly or disabled or elderly only)
- For specified general occupancy developments
- For certain parts of developments; e.g., the high-rise portion
- For certain size units; e.g., larger bedroom sizes
- Other (list below)

3. Select the space or spaces that best describe how you arrive at ceiling rents (select all that apply) N/A

- Market comparability study
- Fair market rents (FMR)
- 95th percentile rents
- 75 percent of operating costs
- 100 percent of operating costs for general occupancy (family) developments
- Operating costs plus debt service
- The "rental value" of the unit
- Other (list below)

f. Rent re-determinations:

1. Between income reexaminations, how often must tenants report changes in income or family composition to the PHA such that the changes result in an adjustment to rent? (select all that apply)

- Never
- At family option
- Anytime the family experiences an income increase
- x Anytime a family experiences an income increase above a threshold amount or percentage: (if selected, specify threshold) 30%
- Other (list below)

g. Yes x No: Does the PHA plan to implement individual savings accounts for residents (ISAs) as an alternative to the required 12 month disallowance of earned income and phasing in of rent increases in the next year?

(2) Flat Rents

1. In setting the market -based flat rents, what sources of information did the PHA use to establish comparability? (select all that apply.)

- The section 8 rent reasonableness study of comparable housing
- Survey of rents listed in local newspaper
- Survey of similar unassisted units in the neighborhood
- x Other (list/describe below) Fair Market Rents

B. Section 8 Tenant -Based Assistance

Exemptions: PHA that do not administer Section 8 tenant -based assistance are not required to complete sub -component 4B. **Unless otherwise specified, all questions in this section apply only to the tenant -based section 8 assistance program (vouchers, and until completely merged into the voucher program, certificates).**

(1) Payment Standards

Describe the voucher payment standards and policies .

a. What is the PHA's payment standard? (select the category that best describes your standard)

- At or above 90% but below 100% of FMR
- 100% of FMR
- x Above 100% but at or below 110% of FMR
- Above 110% of FMR (if HUD approved; describe circumstances below)

b. If the payment standard is lower than FMR, why has the PHA selected this standard? (select all that apply) N/A

- FMRs are adequate to ensure success among assisted families in the PHA's segment of the FMR area
- The PHA has chosen to serve additional families by lowering the payment standard
- Reflects market or submarket
- Other (list below)

c. If the payment standard is higher than FMR, why has the PHA chosen this level? (select all that apply)

- x FMRs are not adequate to ensure success among assisted families in the PHA's segment of the FMR area
- x Reflects market or submarket
- x To increase housing options for families
- Other (list below)

d. How often are payment standards reevaluated for adequacy? (select one)

- x Annually
- Other (list below)

e. What factors will the PHA consider in its assessment of the adequacy of its payment standard? (select all that apply)

- x Success rates of assisted families
- x Rent burdens of assisted families
- Other (list below)

(2) Minimum Rent

a. What amount best reflects the PHA's minimum rent? (select one)

- x \$0
- \$1-\$25
- \$26-\$50

b. Yes No: Has the PHA adopted any discretionary minimum rent hardship exemption policies? (if yes, list below)

5. Operations and Management

[24CFRPart903.79(e)]

Exemptions from Component 5: High performing and small PHAs are not required to complete this section. Section 8 only PHAs must complete parts A, B, and C(2)

A. PHA Management Structure

Describe the PHA's management structure and organization.
(select one)

- An organization chart showing the PHA's management structure and organization is attached. Attachment 2
- A brief description of the management structure and organization of the PHA follows:

B. HUD Programs Under PHA Management

List Federal programs administered by the PHA, number of families served at the beginning of the upcoming fiscal year, and expected turnover in each. (Use "NA" to indicate that the PHA does not operate any of the programs listed below.)

Program Name	Units or Families Served at Year Beginning	Expected Turnover
Public Housing	662	113
Section 8 Vouchers	723	85
Section 8 Certificates	N/A	N/A
Section 8 Mod Rehab	N/A	N/A
Special Purpose Section 8 Certificates/Vouchers (list individually)	FSS 32 SRO 40	2 3
Public Housing Drug Elimination Program (PHDEP)	Families/people=1,000 Units=587	0
Other Federal Programs (list individually)		

C. Management and Maintenance Policies

List the PHA's public housing management and maintenance policy documents, manuals and handbooks that contain the Agency's rules, standards, and policies that govern maintenance and management of public housing, including a description of any measures necessary for the prevention or eradication of pest infestation (which includes cockroach infestation) and the policies governing Section 8 management.

(1) **Public Housing Maintenance and Management:** (list below) Public Housing Admissions and Occupancy Policy; Residential Lease Agreement; Cash Handling Policy; Bylaws; Capitalization Policy; Disposition Policy; Drug -free Workplace; Employee Handbook; Grievance Procedure; Equal Opportunity Affirmative Action Policy; Investment Policy; Maintenance Procedures; Procurement Policy; Petty Cash Policy; Pet Policy; Security Deposit Policy; Transfer Policy; Safety Policy; Temporary Alternate Duty Policy.

(2) **Section 8 Management:** (list below) Section 8 Administrative Plan; FSS Action Plan; Equal Opportunity Plan; Rent Reasonableness Procedure; Drug -free Workplace, Employee Handbook; Grievance Procedure.

6. PHA Grievance Procedures

[24CFR Part 903.79(f)]

Exemptions from component 6: High performing PHAs are not required to complete component 6. Section 8 - Only PHAs are exempt from sub -component 6A.

A. Public Housing

1. Yes x No: Has the PHA established any written grievance procedures in addition to federal requirements found at 24CFR Part 966, Subpart B, for residents of public housing?

If yes, list additions to federal requirements below:

2. Which PHA offices should residents or applicants to public housing contact to initiate the PHA grievance process? (select all that apply)

- PHA main administrative office
 PHA development management offices
 Other (list below)

B. Section 8 Tenant -Based Assistance

1. Yes x No: Has the PHA established informal review procedures for applicants to the Section 8 tenant -based assistance program and informal hearing procedures for families assisted by the Section 8 tenant -based assistance program in addition to federal requirements found at 24CFR 982?

If yes, list additions to federal requirements below:

2. Which PHA offices should applicants or assisted families contact to initiate the informal review and informal hearing processes? (select all that apply)

- PHA main administrative office
 Other (list below)

7. Capital Improvement Needs

[24CFR Part 903.79(g)]

Exemptions from Component 7: Section 8 only PHAs are not required to complete this component and may skip to Component 8.

A. Capital Fund Activities

Exemptions from sub-component 7A: PHAs that will not participate in the Capital Fund Program may skip to component 7B. All other PHAs must complete 7A as instructed.

(1) Capital Fund Program Annual Statement

Using parts I, II, and III of the Annual Statement for the Capital Fund Program (CFP), identify capital activities the PHA is proposing for the upcoming year to ensure long-term physical and social viability of its public housing developments. This statement can be completed by using the CFP Annual Statement tables provided in the table library at the end of the PHA Plant template **OR**, at the PHA's option, by completing and attaching a properly updated HUD Form 52837.

Performance and evaluation reports are attached and referenced on page 45, attachments.

Select one:

- The Capital Fund Program Annual Statement is provided as an attachment to the PHA Plan at Attachment (state name)(nh002v6aetall/nh002v7aetall)

-or-

- The Capital Fund Program Annual Statement is provided below: (if selected, copy the CFP Annual Statement from the Table Library and insert there)

(2) Optional 5 -Year Action Plan

Agencies are encouraged to include a 5-Year Action Plan covering capital work items. This statement can be completed by using the 5-Year Action Plan table provided in the table library at the end of the PHA Plant template **OR** by completing and attaching a properly updated HUD Form 52834.

- a. Yes No: Is the PHA providing an optional 5-Year Action Plan for the Capital Fund? (if no, skip to sub-component 7B)

b. If yes to question a, select one:

- The Capital Fund Program 5-Year Action Plan is provided as an attachment to the PHA Plan at Attachment (nh002v8aetall)

-or-

- The Capital Fund Program 5 - Year Action Plan is provided below: (if selected, copy the CF P optional 5 Year Action Plan from the Table Library and insert here)

B. HOPEVI and Public Housing Development and Replacement Activities (Non -Capital Fund)

Applicability of sub -component 7B: All PHAs administering public housing. Identify any approved HOPEVI and/or public housing development or replacement activities not described in the Capital Fund Program Annual Statement.

- Yes x No: a) Has the PHA received a HOPEVI revitalization grant? (if no, skip to question c; if yes, provide responses to question b for each grant, copying and completing as many times as necessary)
- b) Status of HOPEVI revitalization grant (complete one set of questions for each grant)

1. Development name:

2. Development (project) number:

3. Status of grant: (select the statement that best describes the current status)

- Revitalization Plan under development
- Revitalization Plan submitted, pending approval
- Revitalization Plan approved
- Activities pursuant to an approved Revitalization Plan underway

- Yes X No: c) Does the PHA plan to apply for a HOPEVI Revitalization grant in the Plan year?
- If yes, list development name/s below:

- Yes X No: d) Will the PHA be engaging in any mixed -financed development activities for public housing in the Plan year?
- If yes, list developments or activities below:

- Yes x No: e) Will the PHA be conducting any other public housing development or replacement activities not discussed in the Capital Fund Program Annual Statement?
- If yes, list developments or activities below:

8. Demolition and Disposition

[24CFR Part 903.79(h)]

Applicability of component 8: Section 8 only PHAs are not required to complete this section.

1. Yes No: Does the PHA plan to conduct any demolition or disposition activities (pursuant to section 18 of the U.S. Housing Act of 1937 (42 U.S.C. 1437p)) in the plan Fiscal Year? (If "No", skip to component 9; if "yes", complete one activity description for each development.)

2. Activity Description

- Yes No: Has the PHA provided the activities description information in the **optional** Public Housing Asset Management Table? (If "yes", skip to component 9. If "No", complete the Activity Description table below.)

Demolition/Disposition Activity Description	
1a. Development name:	
1b. Development (project) number:	
2. Activity type: Demolition <input type="checkbox"/>	
Disposition <input type="checkbox"/>	
3. Application status (select one)	
Approved <input type="checkbox"/>	
Submitted, pending approval <input type="checkbox"/>	
Planned application <input type="checkbox"/>	
4. Date application approved, submitted, or planned for submission: (DD/MM/YY)	
5. Number of units affected:	
6. Coverage of action (select one)	
<input type="checkbox"/> Part of the development	
<input type="checkbox"/> Total development	
7. Timeline for activity:	
a. Actual or projected start date of activity:	
b. Projected end date of activity:	

9. Designation of Public Housing for Occupancy by Elderly Families or Families with Disabilities or Elderly Families and Families with Disabilities

[24CFR Part 903.79(i)]

Exemptions from Component 9; Section 8 only PHAs are not required to complete this section.

1. Yes No: Has the PHA designated or applied for approval to designate or does the PHA plan to apply to designate any public housing for occupancy only by the elderly families or only by families with disabilities, or by elderly families and families with disabilities or will apply for designation for occupancy by only elderly families or only families with disabilities, or by elderly families and families with disabilities as provided by section 7 of the U.S. Housing Act of 1937 (42 U.S.C. 1437e) in the upcoming fiscal year? (If “No”, skip to component 10. If “yes”, complete one activity description for each development, unless the PHA is eligible to complete a streamlined submission; PHAs completing streamlined submissions may skip to component 10.)

2. Activity Description

Yes No: Has the PHA provided all required activity description information for this component in the **optional** Public Housing Asset Management Table? If “yes”, skip to component 10. If “No”, complete the Activity Description table below.

Designation of Public Housing Activity Description	
1a. Development name:	
1b. Development (project) number:	
2. Designation type:	
Occupancy by only the elderly	<input type="checkbox"/>
Occupancy by families with disabilities	<input type="checkbox"/>
Occupancy by only elderly families and families with disabilities	<input type="checkbox"/>
3. Application status (select one)	
Approved; included in the PHA’s Designation Plan	<input type="checkbox"/>
Submitted, pending approval	<input type="checkbox"/>
Planned application	<input type="checkbox"/>
4. Date this designation approved, submitted, or planned for submission: <u> (DD/MM/YY)</u>	
5. If approved, will this designation constitute a (select one)	
<input type="checkbox"/> New Designation Plan	
<input type="checkbox"/> Revision of a previously -approved Designation Plan?	
6. Number of units affected:	
7. Coverage of action (select one)	
<input type="checkbox"/> Part of the development	
<input type="checkbox"/> Total development	

10. Conversion of Public Housing to Tenant -Based Assistance

[24CFR Part 903.79(j)]

Exemptions from Component 10; Section 8 only PHAs are not required to complete this section.

A. Assessment of Reasonable Revitalization Pursuant to Section 202 of the HUD FY1996 HUD Appropriations Act

1. Yes No: Have any of the PHA's developments or portions of developments been identified by HUD or the PHA as covered under section 202 of the HUD FY 1996 HUD Appropriations Act? (If "No", skip to component 11; if "yes", complete one activity description for each identified development, unless eligible to complete as streamlined submission. PHAs completing streamlined submissions may skip to component 11.)

2. Activity Description

Yes No: Has the PHA provided all required activity description information for this component in the **optional** Public Housing Asset Management Table? If "yes", skip to component 11. If "No", complete the Activity Description table below.

Conversion of Public Housing Activity Description	
1a. Development name:	
1b. Development (project) number:	
2. What is the status of the required assessment?	
<input type="checkbox"/> Assessment underway <input type="checkbox"/> Assessment results submitted to HUD <input type="checkbox"/> Assessment results approved by HUD (if marked, proceed to next question) <input type="checkbox"/> Other (explain below)	
3. <input type="checkbox"/> Yes <input type="checkbox"/> No: Is a Conversion Plan required? (If yes, go to block 4; if no, go to block 5.)	
4. Status of Conversion Plan (select the statement that best describes the current status)	
<input type="checkbox"/> Conversion Plan in development <input type="checkbox"/> Conversion Plan submitted to HUD on: (DD/MM/YYYY) <input type="checkbox"/> Conversion Plan approved by HUD on: (DD/MM/YYYY) <input type="checkbox"/> Activities pursuant to HUD -approved Conversion Plan underway	
5. Description of how requirements of Section 202 are being satisfied by means other than conversion (select one)	
<input type="checkbox"/> Units addressed in a pending or approved demolition application (date submitted or approved):	

<input type="checkbox"/> Units addressed in a pending or approved HOPEVI demolition application (date submitted or approved:)
<input type="checkbox"/> Units addressed in a pending or approved HOPEVI revitalization plan (date submitted or approved:)
<input type="checkbox"/> Requirements no longer applicable: vacancy rates are less than 10 percent
<input type="checkbox"/> Requirements no longer applicable: site now has less than 300 units
<input type="checkbox"/> Other: (describe below)

B. Reserved for Conversions pursuant to Section 22 of the U.S. Housing Act of 1937

C. Reserved for Conversions pursuant to Section 33 of the U.S. Housing Act of 1937

11. Homeownership Programs Administered by the PHA

[24CFR Part 903.79(k)]

A. Public Housing

Exemptions from Component 11A: Section 8 only PHAs are not required to complete 11A.

1. Yes/No: Does the PHA administer any homeownership programs administered by the PHA under an approved section 5(h) homeownership program (42 U.S.C. 1437c(h)), or an approved HOPE I program (42 U.S.C. 1437aaa) or has the PHA applied or plan to apply to administer any homeownership programs under section 5(h), the HOPE I program, or section 32 of the U.S. Housing Act of 1937 (42 U.S.C. 1437z -4). (If "No", skip to component 11B; if "yes", complete one activity description for each applicable program/plan, unless eligible to complete a streamlined submission due to **small PHA** or **high performing PHA** status. PHAs completing streamlined submissions may skip to component 11B.)

2. Activity Description

Yes No: Has the PHA provided all required activity description information for this component in the **optional** Public Housing Asset Management Table? (If "yes", skip to component 12. If "No", complete the Activity Description table below.)

Public Housing Homeownership Activity Description (Complete one for each development affected)	
1a. Development name:	
1b. Development (project) number:	
2. Federal Program authority:	<input type="checkbox"/> HOPEI <input type="checkbox"/> 5(h) <input type="checkbox"/> Turnkey III <input type="checkbox"/> Section 32 of the USHA of 1937 (effective 10/1/99)
3. Application status: (select one)	<input type="checkbox"/> Approved; included in the PHA's Homeownership Plan/Program <input type="checkbox"/> Submitted, pending approval <input type="checkbox"/> Planned application
4. Date Homeownership Plan/Program approved, submitted, or planned for submission: (DD/MM/YYYY)	
5. Number of units affected:	
6. Coverage of action: (select one)	<input type="checkbox"/> Part of the development <input type="checkbox"/> Total development

B. Section 8 Tenant Based Assistance

1. x Yes No: Does the PHA plan to administer a Section 8 Homeownership program pursuant to Section 8(y) of the U.S.H.A. of 1937, as implemented by 24 CFR part 982? (If "No", skip to component 12; if "yes", describe each program using the table below (copy and complete questions for each program identified), unless the PHA is eligible to complete a streamlined submission due to high performer status. **High performing PHAs** may skip to component 12.)

2. Program Description: The NHA is reviewing the regulations in order to be able to create a viable program.

a. Size of Program

x Yes No: Will the PHA limit the number of families participating in the section 8 homeownership option?

If the answer to the question above was yes, which statement best describes the number of participants? (select one)

- X 25 or fewer participants
 26- 50 participants
 51 to 100 participants
 more than 100 participants

b. PHA -established eligibility criteria

X Yes No: Will the PHA's program have eligibility criteria for participation in its Section 8 Homeownership Option program in addition to HUD criteria?

If yes, list criteria below: see 2 above.

12. PHA Community Service and Self -sufficiency Programs

[24CFR Part 903.79(1)]

Exemptions from Component 12: High performing and small PHAs are not required to complete this component. Section 8 - Only PHAs are not required to complete sub -component C.

A. PHA Coordination with the Welfare (TANF) Agency

1. Cooperative agreements:

Yes No: Has the PHA entered into a cooperative agreement with the TANF Agency, to share information and/or target supportive services (as contemplated by section 12(d)(7) of the Housing Act of 1937)?

If yes, what was the date that agreement was signed? DD/MM/YY

The NHA has submitted the Cooperative Agreement to the Department of Health and Human Services to sign. The Department has been reluctant to do so saying they already cooperate with the NHA and do not need to sign the Agreement. The State Department of Health and Human Services has had the Agreement from the NHA for a number of months.

2. Other coordination efforts between the PHA and TANF Agency (select all that apply)

- Client referrals
- x Information sharing regarding mutual clients (for rent determinations and otherwise)
- x Coordinate the provision of specific social and self -sufficiency services and programsto eligible families
- Jointly administer programs
- x Partner to administer a HUD Welfare -to-Work voucher program
- Joint administration of other demonstration program
- Other (describe)

B. Services and programs offered to residents and participants

(1)General

a. Self-Sufficiency Policies

Which, if any of the following discretionary policies will the PHA employ to enhance the economic and social self-sufficiency of assisted families in the following areas? (select all that apply)

- Public housing rent determination policies
- Public housing admissions policies
- Section 8 admissions policies
- Preference in admission to section 8 for certain public housing families
- Preferences for families working or engaging in training or education programs for non-housing programs operated or coordinated by the PHA
- Preference/eligibility for public housing homeownership option participation
- Preference/eligibility for section 8 homeownership option participation
- Other policies (list below)

b. Economic and Social self-sufficiency programs

Yes No: Does the PHA coordinate, promote or provide any program to enhance the economic and social self-sufficiency of residents? (If "yes", complete the following table; if "no" skip to sub-component 2, Family Self Sufficiency Programs. The position of the table may be altered to facilitate its use.)

Services and Programs				
Program Name & Description (including location, if appropriate)	Estimated Size	Allocation Method (waiting list/random selection/specific criteria/other)	Access (development office/ PH A main office/ other provider name)	Eligibility (public housing or section 8 participants or both)

(2) Family Self Sufficiency program/s

a. Participation Description

Family Self Sufficiency (FSS) Participation		
Program	Required Number of Participants (start of FY 2000 Estimate)	Actual Number of Participants (As of: 05/01/01)
Public Housing	N/A	N/A
Section 8	32	32

b. Yes No: If the PHA is not maintaining the minimum program size required by HUD, does the most recent FSS Action Plan address the steps the PHA plan to take to achieve at least the minimum program size?
 If no, list steps the PHA will take below:
 42 Full participation was met on October 1, 1999
 10 Program Participants have met their program goals and graduated off the program

C. Welfare Benefit Reductions

1. The PHA is complying with the statutory requirements of section 12(d) of the U.S. Housing Act of 1937 (relating to the treatment of income changes resulting from welfare program requirements) by: (select all that apply)

- Adopting appropriate changes to the PHA's public housing rent determination policies and train staff to carry out those policies
- Informing residents of new policy on admission and reexamination
- Actively notifying residents of new policy at times in addition to admission and reexamination.
- Establishing or pursuing a cooperative agreement with all appropriate TANF agencies regarding the exchange of information and coordination of services
- Establishing a protocol for exchange of information with all appropriate TANF agencies
- Other: (list below)

D. Reserved for Community Service Requirement pursuant to section 12(c) of the U.S. Housing Act of 1937

13.PHASafetyandCrimePreventionMeasures

[24CFRPart903.79(m)]

ExemptionsfromComponent13:HighperformingandsmallPHAsnotparticipatinginPHDEPand Section8OnlyPHAsmayskipcomponent15.HighPerformingandsmallPHAs thatare participatinginPHDEPandaresubmittingaPHDEPPlanwiththisPHAPlanmayskipcomponentD.

A.Needformeasurestoensurethesafetyofpublichousingresidents

1.Describetheneedformeasurestoensurethesafetyofpublichousingresidents

(selectallthatapply)

- Highincidenceofviolentand/or drug -relatedcrimeinsomeorallofthePHA's developments
- Highincidenceofviolentand/or drug -relatedcrimeintheareassurroundingor adjacenttothePHA'sdevel opments
- x Residentsfearfulfortheirsafetyand/orthesafetyoftheirchildren
- x Observedlower -levelcrime,vandalismand/orgraffiti
- x Peopleonwaitinglistunwillingtomoveintooneormoredevelopmentsdueto perceivedand/oractuallevelsofviolentand/or drug -relatedcrime
- Other(describellow)

2.WhatinformationordatadidthePHAusedtodeterminetheneedforPHAactions toimprovesafetyofresidents(selectallthatapply).

- x Safetyandsecuritysurveyofresidents
- x Analysisofcrimestatisticsovertimeforcrimescommitted“inandaround” publichousingauthority
- Analysisofcosttrendsovertimeforrepairofvandalismandremovalofgraffiti
- x Residentreports
- x PHAemployeereports
- x Policereports
- x Demonstrable,quantifiablesuccesswithpreviousorongoinganticrime/anti drugprograms
- Other(describellow)

3.Whichdevelopmentsaremostaffected?(listbelow)BronsteinApartments, MaynardHomes,VaggeVillage,SullivanTer racesNorthandSouth,Ledge Street

B.CrimeandDrugPreventionactivitiesthePHAhasundertakenorplansto undertakeinthenextPHAfiscalyear

1. List the crime prevention activities the PHA has undertaken or plan to undertake: (select all that apply)

- Contracting with outside and/or resident organizations for the provision of crime- and/or drug -prevention activities
- Crime Prevention Through Environmental Design
- Activities targeted to at -risk youth, adults, or seniors
- Volunteer Resident Patrol/Block Watchers Program
- Other (describe below)

2. Which developments are most affected? (list below) Bronstein Apartments, Ledge Street, Maynard Homes, Vagge Village, Sullivan Terraces North and South, Temple Street, Arel Manor

C. Coordination between PHA and the police

1. Describe the coordination between the PHA and the appropriate police precincts for carrying out crime prevention measures and activities: (select all that apply)

- Police involvement in development, implementation, and/or ongoing evaluation of drug -elimination plan
- Police provide crime data to housing authority staff for analysis and action
- Police have established a physical presence on housing authority property (e.g., community policing office, officer in residence)
- Police regularly testify in and otherwise support eviction cases
- Police regularly meet with the PHA management and residents
- Agreement between PHA and local law enforcement agency for provision of above-baseline law enforcement services
- Other activities (list below) Public Housing Drug Elimination Program/Security Details

2. Which developments are most affected? (list below) Bronstein Apartments, Ledge Street, Maynard Homes, Vagge Village, Sullivan Terraces North and South, Temple Street, Arel Manor

D. Additional information as required by PHDEP/PHDEP Plan

PHA eligible for FY2000 PHDEP funds must provide a PHDEP Plan meeting specified requirements prior to receipt of PHDEP funds.

- x Yes No: Is the PHA eligible to participate in the PHDEP in the fiscal year covered by this PHA Plan?
- x Yes No: Has the PHA included the PHDEP Plan for FY2001 in this PHA Plan?
- x Yes No: This PHDEP Plan is an Attachment. (Attachment: nh002v3a)

14. RESERVED FOR PET POLICY

[24CFR Part 903.79(n)]

15. Civil Rights Certifications

[24CFR Part 903.79(o)]

Civil rights certifications are included in the PHA Plan Certifications of Compliance with the PHA Plans and Related Regulations.

16. Fiscal Audit

[24CFR Part 903.79(p)]

1. x Yes No: Is the PHA required to have an audit conducted under section 5(h)(2) of the U.S. Housing Act of 1937 (42 U.S.C. 1437c(h))?
(If no, skip to component 17.)
2. x Yes No: Was the most recent fiscal audit submitted to HUD?
3. Yes x No: Were there any findings as the result of that audit?
4. Yes x No: If there were any findings, do any remain unresolved?
If yes, how many unresolved findings remain? _____
5. Yes No: Have responses to any unresolved findings been submitted to HUD? N/A
If not, when are they due (state below)?

17. PHA Asset Management

[24CFR Part 903.79(q)]

Exemptions from component 17: Section 8 Only PHAs are not required to complete this component.
High performing and small PHAs are not required to complete this component.

1. x Yes No: Is the PHA engaging in any activities that will contribute to the long term asset management of its public housing stock, including how the Agency will plan for long term operating, capital investment, rehabilitation, modernization, disposition, and other needs that have **not** been addressed elsewhere in this PHA Plan?
2. What types of asset management activities will the PHA undertake? (select all that apply)
 Not applicable

- x Privatemanagement
- x Development-basedaccounting
- x Comprehensivestockassessment
- Other:(listbelow)

3. YesxNo: HasthePHAincludeddescriptionsofassetmanagementactivitiesin the **optional**PublicHousingAssetManagementTable?

18.OtherInformation

[24CFRPart903.79(r)]

A.ResidentAdvisoryBoardRecommendations

1. YesxNo: DidthePHAreceiveanycommentsonthePHAPlanfromthe ResidentAdvisoryBoard/s?

2.Ifyes,thecommentsare:(ifcommentswereceived,thePHA **MUST**selectone)

- AttachedatAttachment(Filename)
- Providedbelow:

3.InwhatmannerdidthePHAaddressthosecomments?(selectallthatapply)

- Consideredcomments,butdeterminedthatnochangestothePHAPlanwere necessary.
- ThePHAchangedportionsofthePHAPlaninresponsetocomments Listchangesbelow:
- Other:(listbelow)

B.DescriptionofElectionprocessforResidentsonthePHABoard

1. Yesx No: Does the PHA meet the exemption criteria provided section 2(b)(2) of the U.S. Housing Act of 1937? (If no, continue to question 2; if yes, skip to sub -component C.)

2. YesxNo: Was there a resident who serves on the PHA Board elected by the residents? (If yes, continue to question 3; if no, skip to sub - component C.)

3. Description of Resident Election Process

a. Nomination of candidates for place on the ballot: (select all that apply)

- Candidates were nominated by resident and assisted family organizations
- Candidates could be nominated by any adult recipient of PHA assistance
- Self-nomination: Candidates registered with the PHA and requested a place on ballot
- x Other: (describe) Candidates submitted names to the NHA and discussed their interest with the NHA. Candidates names were submitted to the Mayor and Aldermen who interviewed the candidates and made a decision.

b. Eligible candidates: (select one)

- Any recipient of PHA assistance
- Any head of household receiving PHA assistance
- Any adult recipient of PHA assistance
- Any adult member of a resident or assisted family organization
- Other (list)

c. Eligible voters: (select all that apply)

- All adult recipients of PHA assistance (public housing and section 8 tenant based assistance)
- Representatives of all PHA resident and assisted family organizations
- Other (list)

C. Statement of Consistency with the Consolidated Plan

For each applicable Consolidated Plan, make the following statement (copy questions as many times as necessary).

1. Consolidated Plan jurisdiction: (provide name here) City of Nashua, NH

2. The PHA has taken the following steps to ensure consistency of this PHA Plan with the Consolidated Plan for the jurisdiction: (select all that apply)

- x The PHA has based its statement of needs of families in the jurisdiction on the needs expressed in the Consolidated Plan/s.
- x The PHA has participated in any consultation process organized and offered by the Consolidated Plan agency in the development of the Consolidated Plan.
- x The PHA has consulted with the Consolidated Plan agency during the development of this PHA Plan.
- Activities to be undertaken by the PHA in the coming year are consistent with the initiatives contained in the Consolidated Plan. (list below)
- Other: (list below)

4. The Consolidated Plan of the jurisdiction supports the PHA Plan with the following actions and commitments: (describe below) By supporting home ownership program that benefit NHA residents; by supporting and funding the development of non-profit rental housing. The City of Nashua operates

neighborhood housing improvement programs in areas around the NHA developments. Support special services to NHA residents. Address impediments such as flexibility in zoning, tax relief, and inclusionary zoning

D. Other Information Required by HUD

Use this section to provide any additional information requested by HUD.

Attachments

Use this section to provide any additional attachments referenced in the Plans.

The following is a list of attachments concerning the NHA's Performance and evaluation forms for the Capital Fund Program:

Nh002v02a6-501-02

Nh002v02aa6

Nh002v02a7

Nh002v02aa7

Nh002v02a7a1

Nh002v02a8

Nh002v02aa8

nh002v02a9501 -00

nh002vaa9II

nh002vaaa9III

nh002va10PE02PartI

nh002va10PE02PartII

nh002v10a PE02Part111

nh002v03bBoardofCommissioners

nhoo2v03cRAB

PHA Plan Table Library

Component 7 Capital Fund Program Annual Statement Parts I, II, and III

Annual Statement Capital Fund Program (CFP) Part I: Summary

Capital Fund Grant Number FFY of Grant Approval: (MM/YYYY)

Original Annual Statement

Line No.	Summary by Development Account	Total Estimated Cost
1	Total Non -CGP Funds	
2	1406 Operations	
3	1408 Management Improvements	
4	1410 Administration	
5	1411 Audit	
6	1415 Liquidated Damages	
7	1430 Fees and Costs	
8	1440 Site Acquisition	
9	1450 Site Improvement	
10	1460 Dwelling Structures	
11	1465.1 Dwelling Equipment -Nonexpendable	
12	1470 Nondwelling Structures	
13	1475 Nondwelling Equipment	
14	1485 Demolition	
15	1490 Replacement Reserve	
16	1492 Moving to Work Demonstration	
17	1495.1 Relocation Costs	
18	1498 Mod Used for Development	
19	1502 Contingency	
20	Amount of Annual Grant (Sum of lines 2 -19)	
21	Amount of line 20 Related to LBP Activities	
22	Amount of line 20 Related to Section 504 Compliance	
23	Amount of line 20 Related to Security	
24	Amount of line 20 Related to Energy Conservation Measures	

AnnualStatement
CapitalFundProgram(CFP)PartII:SupportingTable

Development Number/Name HA-WideActivities	GeneralDescriptionofMajorWork Categories	Development Account Number	Total Estimated Cost

**AnnualStatement
CapitalFundProgram(CFP)PartIII:ImplementationSchedule**

Development Number/Name HA-WideActivities	AllFundsObligated (QuarterEndingDate)	AllFundsExpended (QuarterEndingDate)

Optional Table for 5 -Year Action Plan for Capital Fund (Component 7)

Complete one table for each development in which work is planned in the next 5 PHA fiscal years. Complete a table for any PHA-wide physical or management improvements planned in the next 5 PHA fiscal year. Copy this table as many times as necessary. Note: PHAs need not include information from Year One of the 5 -Year cycle, because this information is included in the Capital Fund Program Annual Statement.

Optional 5 -Year Action Plan Tables					
Development Number	Development Name (or indicate PHA wide)	Number Vacant Units	% Vacancies in Development		
Description of Needed Physical Improvements or Management Improvements				Estimated Cost	Planned Start Date (HA Fiscal Year)
Total estimated cost over next 5 years					

CapitalFundProgramFive -YearActionPlan

PartI:Summary

PHAName: NashuaHousingAuthority					[X]Original5 -YearPlan		[]RevisionNo:	
Development Number/Name/HA- Wide	Year1	WorkStatementfor FFYGrant: PHAFY:	Year2 2002	WorkStatementforYear3 FFYGrant: PHAFY:	Year4 2003	WorkStatementforYear4 FFYGrant: PHAFY:	Year5 2004	WorkStatementforYear5 FFYGrant: PHAFY:
	Annual Statement							
NH2 -1 MaynardHomes			\$35,000		\$195,000		\$0	\$145,000
NH2 -2VaggeVillage			25,000		0		0	60,500
NH2 -3LedgeStreet			78,000		0		0	15,000
NH2 -5SullivanTerraceNorth			175,000		63,200		0	0
NH2 -6Bronstein			243,100		235,000		192,000	336,000
NH2 -7SullivanTerraceSouth			82,000		70,000		0	0
NH2 -10EArelManor			26,400		47,500		0	0
NH2 -10FRochetteAvenue			7,200		0		64,200	0
NH2 -10FFossaAvenue			21,000		0		81,700	3,500
NH2 -10FLakeStreet			9,600		0		81,600	3,500
NH2 -11TempleManor			126,000		149,798		0	0
NH2 -13100MajorDrive			10,000		0		0	0
NH2 -15WhitneyStreet			1,500		0		16,800	6,000
NH2 -15AtwoodStreet			0		0		29,400	28,000
NH2 -15PineStreet			0		0		0	18,000
NH2 -16FairmountStreet			6,000		0		123,500	0
NH2 -20FlagstoneDrive			0		0		0	58,500
NH2 -20ForgeDrive			0		48,700		224,400	17,800

CapitalFundProgramFive -YearActionPlan

PartI:Summary

PHAName: NashuaHousingAuthority					[X]Original5 -YearPlan []RevisionNo:	
Development Number/Name/HA- Wide	Year1	WorkStatementfor FFYGrant: PHAFY:	Year2 2002	WorkStatementforYear3 FFYGrant: PHAFY:	Year4 2004	WorkStatementforYear5 FFYGrant: PHAFY:
	Annual Statement		845,800	809,198	813,600	691,800
PhysicallyImprovementsSubtotal						
ManagementImprovements				50,000		
HA-WideNondwellingStructures andEquipment				15,000		145,000
Administration			108,774	108,774	108,774	108,774
Other			133,173	104,775	165,373	142,173
TotalICFPFunds (Est.)			\$1,087,747	\$1,087,747	\$1,087,747	\$1,087,747
TotalReplacement HousingFactorFunds						

Public Housing Drug Elimination Program Plan

Note: THIS PHDEP Plan template (HUD 50075 - PHDEP Plan) is to be completed in accordance with Instructions located in applicable PIH Notices.

Annual PHDEP Plan Table of Contents:

1. General Information/History
2. PHDEP Plan Goals/Budget
3. Milestones
4. Certifications

Section 1: General Information/History

A. Amount of PHDEP Grant \$ 162,648

B. Eligibility type (Indicate with an x) N1 _____ N2 _____ R X _____

C. FFY in which funding is requested 2002

D. Executive Summary of Annual PHDEP Plan

In the space below, provide a brief overview of the PHDEP Plan, including highlights of major initiatives or activities undertaken. It may include a description of the expected outcomes. The summary must not be more than five (5) sentences long.

The Nashua Housing Authority has designed a Drug Elimination Program that empowers residents, with an active support of the public and private sector, to assist in the fight against drugs and drug-related crime. The increased security component enables the NHA to provide development-wide police patrols to promote safety and security. Prevention, intervention and educational programs are conducted cooperatively through the local Boys & Girls Club, Nashua Youth Council, and Police Athletic League. PHDEP funding will be used to target at-risk youth and families and will incorporate programs that empower them to make healthy choices.

E. Target Areas

Complete the following table by indicating each PHDEP Target Area (development or site where activities will be conducted), the total number of units in each PHDEP Target Area, and the total number of individuals expected to participate in PHDEP sponsored activities in each Target Area.

PHDEP Target Areas (Name of development(s) or site)	Total # of Units within the PHDEP Target Area(s)	Total Population to be Served within the PHDEP Target Area(s)
Bronstein, Maynard Homes, Ledge Street Homes	178	545
Arel Manor, Temple Street, Sullivan Terrace North,		
Sullivan Terrace South, Major Drive Elderly	409	453

F. Duration of Program

Indicate the duration (number of months funds will be required) of the PHDEP Program proposed under this Plan (place an "x" to indicate the length of program by # of months. For "Other", identify the # of months).

6 Months _____ **12 Months** _____ **18 Months** _____ **24 Months** _____ **X Other** _____

G. PHDEPProgramHistory

Indicate each FY that funding has been received under the PHDEPP Program (place an "x" by each applicable Year) and provide amount of funding received. If previously funded programs have not been closed out at the time of this submission, indicate the fund balance and anticipated completion date. For grant extensions received, place "GE" in column or "W" for waivers.

Fiscal Year of Funding	PHDEP Funding Received	Grant#	Fund Balance as of Date of this Submission	Grant Extensions or Waivers	Anticipated Completion Date
FY1996	\$250,000	NH36DEP0020196	0	GE	N/A
FY1997	\$198,600	NH36DEP0020197	0	-	N/A
FY1998	\$198,600	NH36DEP0020198	0	GE	N/A
FY1999	\$145,601	NH36DEP0020199	\$74,119.88	N/A	09/30/01
FY2000	\$151,746	NH36DEP0020100	\$151,746.00	N/A	10/01/01

Section 2: PHDEP Plan Goals and Budget

A. PHDEP Plan Summary

In the space below, summarize the PHDEP strategy to address the needs of the target population/target area(s). Your summary should briefly identify: the broad goals and objectives, the role of plan partners, and your system or process for monitoring and evaluating PHDEP-funded activities. This summary should not exceed 5-10 sentences.

The Nashua Housing Authority works cooperatively with the Nashua Police Department, Police Athletic League, Boys & Girls Club and the Nashua Youth Council. These partnerships have been in effect since 1990, with each agency providing programming, services, and support to public housing residents. The Nashua Police Department provides added security at public housing developments throughout the year. A peer leadership group (Pal Positive Peer Pressure Program, P-5) and a community center with various programs operate with support of four local Police Athletic League. The local Boys & Girls Club assists our agency with providing substance abuse education to children and teens through a national program known as Smart Moves. Peer education groups, individual and group counseling staff training for NHA's Summer Recreation Program, substance abuse counseling and parenting programs are offered to public housing residents through programming at the Nashua Youth Council. The Nashua Housing Authority operates a Summer Recreation Program at its three largest developments hiring residents age 14 and older. A strength currently in place at the NHA is our monthly PHDEP meeting that takes place with cooperating agencies. It is at these meetings that attendance rosters signed by residents for all PHDEP programs are collected along with detailed reports on monthly activities. Pre- and post-test results are required for all PHDEP programming to evaluate the effectiveness of programs. We will continue to maintain these procedures and observe PHDEP programming at individual agencies.

B.PHDEPBudgetSummary

EnterthetotalamountofPHDEPfundingsallocatedtoeachlineitem.

FY 01-02 PHDEP Budget Summary	
Budget Line Item	Total Funding
9110 -ReimbursementofLawEnforcement	\$49,795
9120 -SecurityPersonnel	
9130 -EmploymentofInvestigators	
9140 -VoluntaryTenantPatrol	
9150 -PhysicalImprovements	
9160 -DrugPrevention	\$99,853
9170 -DrugIntervention	\$13,000
9180 -DrugTreatment	
9190 -OtherProgramCosts	
TOTALPHDEPFUNDING	\$162,648

PHDEP Plan Goals and Activities

In the tables below, provide information on the PHDEP strategy summarized above by budget line item. Each goal and objective should be numbered sequentially for each budget line item (where applicable). Use as many rows as necessary to list proposed activities (additional rows may be inserted in the tables). PHAs are not required to provide information in shaded boxes. Information provided must be concise — not to exceed two sentences in any column. Tables for line items in which the PHA has no planned goals or activities may be deleted.

9110 - Reimbursement of Law Enforcement					Total PHDEP Funding: \$49,795		
Goal(s)	1. To continue efforts to eliminate drugs and drug-related crime in and around public housing and maintain current prevention efforts. To increase dialogue between public housing residents and the Nashua Police Department.						
Objectives	1. In NHA's 2000 residents survey, an average of 12% of respondents answered they felt safer within their apartments and in their immediate neighborhoods. This was a 3% increase over the 1999 survey. It is the intention of the Nashua Police Department to see this percentage continue to increase. The Nashua Police Department will work to maintain and exceed the current security levels in all public housing developments in Nashua.						
Proposed Activities	# of Persons Served	Target Population	Start Date	Expected Complete Date	PHEDEP Funding	Other Funding (Amount/Source)	Performance Indicators
1. Security Patrols			10/1/02	9/30/03	\$49,795	\$57,077	# of calls for service
2.							Overtime detail reports
3.							Monthly activity reports

9120 - Security Personnel					Total PHDEP Funding: \$0		
Goal(s)							
Objectives							
Proposed Activities	# of Persons Served	Target Population	Start Date	Expected Complete Date	PHEDEP Funding	Other Funding (Amount/Source)	Performance Indicators
1.							
2.							
3.							

9130 - Employment of Investigators					Total PHDEP Funding: \$0		
Goal(s)							
Objectives							
Proposed Activities	# of Persons Served	Target Population	Start Date	Expected Complete Date	PHEDEP Funding	Other Funding (Amount/Source)	Performance Indicators
1.							
2.							
3.							

9140 - Voluntary Tenant Patrol					Total PHDEP Funding: \$0		
Goal(s)							
Objectives							
Proposed Activities	# of Persons Served	Target Population	Start Date	Expected Complete Date	PHDEP Funding	Other Funding (Amount /Source)	Performance Indicators
1.							
2.							
3.							

9150 - Physical Improvements					Total PHDEP Funding: \$0		
Goal(s)							
Objectives							
Proposed Activities	# of Persons Served	Target Population	Start Date	Expected Complete Date	PHDEP Funding	Other Funding (Amount /Source)	Performance Indicators
1.							
2.							
3.							

9160 -DrugPrevention					TotalPHDEPFunding:\$99,853		
Goal(s)	<ol style="list-style-type: none"> To coordinate and promote the prevention, intervention and drug elimination efforts to NHA residents. The Drug Free Public Housing Coordinator will focus on resident awareness, while providing information and resources on PHDEP programming To provide children with positive interaction with police officers, promote family involvement, and build friends hip and trust among officers and families through PHDEP programs. To maintain the leadership roles of NHA youth in the PAL and Boys and Girls Club programming. To increase youth awareness of family and peer attitudes toward drugs and how those attitudes influence how choices are made. To provide and promote a structured and safe summer recreation program, at no charge, for NHA children, ages 6 -15, on public housing properties. To encourage residents to apply for employment in this program as Park Instructors and Counselors In Training. 						
Objectives	<ol style="list-style-type: none"> To increase the level of family involvement in all aspects of the PHDEP through recruitment and referrals. To maintain NHA's current relationship with the Nashua Police Department and focus on improving levels of safety for residents through the coordination of fadded security patrols and weekly communication efforts. PAL will maintain adult team advisors and will strive to recruit adults who are committed to the Pal Positive Peer Pressure Program (P -5). PAL will maintain its current schedule of offering Field Days to NHA children once per week during the summer months on NHA properties and work to gain more parental involvement. To continue to work to reduce and ultimately eliminate substance abuse among Boys & Girls Club members ages 8 -18 by teaching youth to recognize and resist pressure to use drugs. To hire six (6) residents ages 14 -17 as Counselors In Training to provide job skill training and mentoring through a training program designed through the Nashua Youth Council. To hire and train an additional two (2) residents as Park Instructors in the Summer Recreation Program. 						
Proposed Activities	#of Persons Served	Target Population	Start Date	Expected Complete Date	PHDEP Funding	Other Funding (Amount /Source)	Performance Indicators
1. Drug -free Public Housing	N/A	All residents	10/1/02	9/30/03	\$41,847	\$33,302	Attendance & Surveys
2. Police Athletic League	N/A	PHA youth	12/1/02	9/30/03	\$8,306	\$77,234	Attendance & Surveys
3. Boys and Girls Club	N/A	PHA families	7/1/02	9/30/03	\$8,306	\$104,318	Pre & Post tests, attendance
4. Summer Recreation Program	N/A	PHA youth	5/1/03	9/30/03	\$41,394	\$19,267	Attendance & Surveys

9170 -DrugIntervention					TotalPHDEPFunding:\$13,000		
Goal(s)	1. Toteachparentshowtobuildtheirchild'sself-esteem,betterunderstandtheirchildren,helpthemdevelopresponsibility,andmakedecisionsasafamily.Toincreaseyouthskillsinservingasleadersoftheircommunities,makinghealthydecisions,settinggoals,managinganger,andresolvingconflicts.Toprovideindividualandgroupcounselingtopublichousingresidents.						
Objectives	1. TomaintainandbuildrelationshipswiththeHispaniccommunitythroughtheparentingprograminordertoassistthemwithparentingskillsanddevelopbettercommunicationskillswiththeirchildren.ToprovideweeklysupporttotheSummerRecreationProgramandCIT's,offertraining,outreachandfollow-upptoallyouthparticipatingintheprogram.Toempowerparentsandchildrentomakehealthychoicesintheirlivesthroughsupportgroupsandcounseling.						
ProposedActivities	#of Persons Served	Target Population	Start Date	Expected Complete Date	PHEDEP Funding	Other Funding (Amount /Source)	PerformanceIndicators
1.NashuaYouthCouncil	N/A	PHAfamilies	10/1/01	6/1/02	\$13,000	\$19,657	Pre&Posttests, attendance
2.							
3.							

9180 -DrugTreatment					TotalPHDEPFunding:\$0		
Goal(s)							
Objectives							
ProposedActivities	#of Persons Served	Target Population	Start Date	Expected Complete Date	PHEDEP Funding	Other Funding (Amount /Source)	PerformanceIndicators
1.							
2.							
3.							

9190 -OtherProgramCosts					TotalPHDEPFunds:\$0		
Goal(s)							
Objectives							
ProposedActivities	#of Persons Served	Target Population	Start Date	Expected Complete Date	PHEDEP Funding	Other Funding (Amount /Source)	PerformanceIndicators
1.							
2.							
3.							

Section3:Expenditure/ObligationMilestones

IndicatebyBudgetLineItemandtheProposedActi vity(basedontheinformationcontainedinSection2PHDEPPlanBudgetand Goals),the%offundsthatwillbeexpended(atleast25%ofthetotalgrantaward)andobligated(atleast50%ofthetotalgrant award)within12monthsofgrantexecution.

BudgetLine Item#	25%Expenditure ofTotalGrant FundsByActivity #	TotalPHDEP Funding Expended(sumof theactivities)	50%Obligation ofTotalGrant FundsbyActivity #	TotalPHDEP Funding Obligated(sumof theactivities)
<i>e.gBudgetLine Item#9120</i>	<i>Activities1,3</i>		<i>Activity2</i>	
9110	Activity1	\$18,000	Activity1	\$49,795
9120				
9130				
9140				
9150				
9160	Activities1,2,3,4	\$10,000	Activities1,2,3,4	\$99,853
9170	Activity1	\$13,000	Activity1	\$13,000
9180				
9190				
TOTAL		\$41,000		\$162,648

Section4:Certifications

AcomprehensivecertificationofcompliancewithrespecttothePHDEPPlansubmissionisincludedinthe “PHACertificationsofCompliancewiththePHAPlanandRelatedRegulations.”

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PET POLICY (ELDERLY)

I EXCLUSIONS

This policy does not apply to animals that are used to assist persons with disabilities. Animals that are required to assist disabled residents are allowed in all public housing facilities with no restrictions other than those imposed on all residents to maintain their units and associated facilities in a decent, safe, and sanitary manner and to refrain from disturbing their neighbors.

II PETS IN PUBLIC HOUSING

The Nashua Housing Authority allows for pet ownership in its developments with the written pre-approval of the Housing Authority. Residents are responsible for any damage caused by their pets, including the cost of fumigating or cleaning their units. In exchange for this right, residents assume full responsibility and liability for the pet and agree to hold the Nashua Housing Authority harmless from any claims caused by an action or inaction of the pet.

III APPROVAL

Residents must have the prior written approval of the Housing Authority before moving a pet into their unit. Residents must request approval on the Authorization for Pet Ownership Form that must be fully completed before the Housing Authority will approve the request. Residents must give the Housing Authority a picture of the pet so it can be identified if it is running loose.

IV TYPES AND NUMBER OF PETS

The Nashua Housing Authority will allow only common household pets. This means only domesticated animals such as a dog, cat, bird, fish in a aquariums or a turtle will be allowed in units. Common household pets do not include hamsters, ferrets or reptiles such as snakes (except turtles). Dogs that are currently owned and registered with the NHA as required may remain in the unit as long as all requirements have been met. If this definition conflicts with a state or local law or regulation, the state or local law or regulations shall govern.

All cats must be spayed or neutered before they become six months old. A licensed veterinarian must verify this fact.

Only **one** pet per unit will be allowed except for fish.

Any animal deemed to be potentially harmful to the health or safety of others, including attack or fight trained dogs, will not be allowed.

V INOCULATIONS

In order to be registered, pets must be appropriately inoculated against rabies, distemper and other conditions prescribed by state and/or local ordinances. They must comply with all other state and local public health, animal control, and anti-cruelty laws including any licensing requirements. A certification signed by a licensed veterinarian or state or local official shall be annually filed with the Nashua Housing Authority to attest to the inoculations.

VI PET DEPOSIT

A pet deposit of **\$100** is required at the time of registering a pet. The deposit is refundable when the pet or the family vacates the unit, less any amounts owed due to damage beyond normal wear and tear.

VII FINANCIAL OBLIGATION OF RESIDENTS

Any resident who either owns or keeps a pet in his/her dwelling unit will be required to pay for any damages caused by the pet. Also, any pet-related insect infestation in the pet owner's unit will be the financial responsibility of the pet owner, and the Nashua Housing Authority reserves the right to exterminate and charge the resident.

VIII NUISANCE OR THREAT TO HEALTH OR SAFETY

The pet and its living quarters must be maintained in a manner to prevent odors and any other unsanitary conditions in the owner's unit and surrounding areas.

Repeated substantiated complaints by neighbors or the Nashua Housing Authority personnel regarding pets disturbing the peace of neighbors through noise, odor, animal waste, or other nuisance may result in the owner having to remove the pet or move himself/herself.

Pets whomake noise continuously and/or incessantly for a period of ten minutes or intermittently for one half hour or more to the disturbance of any person at any time of day or night shall be considered a nuisance.

IX DESIGNATION OF PET AREAS

Pets must be kept in the owner's apartment or on a leash at all times when outside the unit (no outdoor cages may be constructed). Pet owners must clean up after their pets and are responsible for disposing of pet waste in a sanitary manner.

With the exception of animals that are required to assist disabled residents, no pets shall be allowed in the community room, community room kitchen, laundry rooms, public bathrooms, lobby, beauty shop, hallways or office in any of our sites.

To accommodate residents who have medically certified allergic or phobic reactions to dogs, cats, or other pets, those pets may be barred from certain wings (or floors) in our development(s) / (building(s)). This shall be implemented based on demand for this service.

X MISCELLANEOUS RULES

Pets may not be left unattended in a dwelling unit for over **eight** hours. If the pet is left unattended and no arrangements have been made for its care, the Housing Authority will have the right to enter the premises and take the neglected pet to be boarded at a local animal care facility at the total expense of the resident.

Pet bedding shall not be washed in any common laundry facilities.

Residents must take appropriate action to protect their pets from fleas and ticks.

All dogs must wear a tag bearing the resident's name and phone number and the date of the latest rabies inoculation.

Pets cannot be kept, bred or used for any commercial purpose.

Residents owning cats shall maintain waterproof litter boxes for cat waste. Refuse from litter boxes shall not accumulate or become unsightly or unsanitary. Litter shall be disposed of in an appropriate manner.

A pet owner shall physically control or confine his/her pet during the times when Housing Authority employees, agents of the Housing Authority or others must enter the pet owner's apartment to conduct business, provide services, enforce lease terms, etc.

If a pet causes harm to any person, the pet's owner shall be required to permanently remove the pet from the Housing Authority's property within 24 hours of written notice from the Housing Authority. The pet owner may also be subject to termination of his/her dwelling lease.

A pet owner who violated any other condition of this policy may be required to remove his/her pet from the development within ten days of written notice from the Housing Authority. The pet owner may also be subject to termination of his/her dwelling lease.

The Housing Authority's grievance procedure shall be applicable to all individual grievances or disputes arising out of violations or alleged violations of this policy.

XI VISITING PETS

Visiting pets are not allowed.

XII REMOVAL OF PETS

The Nashua Housing Authority, or an appropriate community authority, shall require the removal of any pet from a project if the pet's conduct or condition is determined to be a nuisance or a threat to the health or safety of other occupants of the project or of other persons in the community where the project is located.

In the event of illness or death of pet owner, or in the case of an emergency which would prevent the pet owner from properly caring for the pet, the Nashua Housing Authority has permission to call the emergency caregiver designated by the resident or the local Pet Law Enforcement Agency to take the pet and care for it until family or friends would claim the pet and assume responsibility for it. Any expenses incurred will be the responsibility of the pet owner.

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PET POLICY (FAMILY)

I EXCLUSIONS

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All cats must be spayed or neutered before they become six months old. A licensed veterinarian must verify this fact.

Only **one** pet per unit will be allowed except for fish.

Any animal deemed to be potentially harmful to the health or safety of others will not be allowed.

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In order to be registered, pets must be appropriately inoculated against rabies, distemper and other conditions prescribed by state and/or local ordinances. They must comply with all other state and local public health, animal control, and anti-cruelty laws including any licensing requirements. A certification signed by a licensed veterinarian or state or local official shall be annually filed with the Nashua Housing Authority to attest to the inoculations.

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Annual Statement/Performance and Evaluation Report

Capital Fund Program and Capital Fund Program Replacement Housing Factor (CFP/CFPRHF) Part 1: Summary

PHAName: NashuaHo using Authority	Grant Type and Number Capital Fund Program Grant No: NH36-P002-501-02 Replacement Housing Factor Grant No:	Federal FY of Grant: 2002
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Original Annual Statement Reserve for Disasters/Emergencies Revised Annual Statement (revision no.)
 Performance and Evaluation Report for Period Ending: _____ Final Performance and Evaluation Report

Line No.	Summary by Development Account	Total Estimated Cost		Total Actual Cost	
		Original	Revised	Obligated	Expended
1	Total Non -CFP Funds	0			
2	1406 Operations	0			
3	1408 Management Improvements -Soft Costs	0			
	Management Improvements -Hard Costs	0			
4	1410 Administration	\$108,774			
5	1411 Audit	0			
6	1415 Liquidated Damages	0			
7	1430 Fees and Costs	63,900			
8	1440 Site Acquisition	0			
9	1450 Site Improvement	74,400			
10	1460 Dwelling Structures	704,900			
11	1465.1 Dwelling Equipment -Nonexpendable	35,000			
12	1470 Nondwelling Structures	31,500			
13	1475 Nondwelling Equipment	0			
14	1485 Demolition	0			
15	1490 Replacement Reserve	0			
16	1492 Moving to Work Demonstration	0			
17	1495.1 Relocation Costs	0			
18	1499 Development Activities	0			
19	1502 Contingency	69,273			
20	Amount of Annual Grant (Sum of lines 2 -19)	\$1,087,747			
	Amount of line 20 Related to LBP Activities				
	Amount of line 20 Related to Section 504 Compliance				
	Amount of line 20 Related to Security -Soft Costs				
	Amount of line 20 Related to Security -Hard Costs				
	Amount of line 20 Related to Energy Conservation Measures	\$568,800			
	Collateralization Expenses or Debt Service				

Annual Statement/Performance and Evaluation Report

Capital Fund Program and Capital Fund Program Replacement Housing Factor (CFP/CFPRHF) Part 1: Summary

PHAName: NashuaHo using Authority	Grant Type and Number Capital Fund Program Grant No: NH36-P002-501-01 Replacement Housing Factor Grant No:	Federal FY of Grant: 2001
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Original Annual Statement Reserve for Disasters/Emergencies Revised Annual Statement (revision no. 2)

Performance and Evaluation Report for Period Ending: Final Performance and Evaluation Report

Line No.	Summary by Development Account	Total Estimated Cost		Total Actual Cost	
		Original	Revised	Obligated	Expended
1	Total Non -CFP Funds	0	0		
2	1406 Operations	0	0		
3	1408 Management Improvements -Soft Costs	0	0		
	Management Improvements -Hard Costs	0	0		
4	1410 Administration	\$94,503	\$108,774		
5	1411 Audit	0	0		
6	1415 Liquidated Damages	0	0		
7	1430 Fees and Costs	61,900	81,090		
8	1440 Site Acquisition	0	0		
9	1450 Site Improvement	74,400	0		
10	1460 Dwelling Structures	684,900	810,910		
11	1465.1 Dwelling Equipment -Non expendable	35,000	0		
12	1470 Non dwelling Structures	31,500	0		
13	1475 Non dwelling Equipment	0	0		
14	1485 Demolition	0	0		
15	1490 Replacement Reserve	0	0		
16	1492 Moving to Work Demonstration	0	0		
17	1495.1 Relocation Costs	0	0		
18	1499 Development Activities	0	0		
19	1502 Contingency	\$83,940	\$86,973		
20	Amount of Annual Grant (Sum of lines 2 -19)	\$1,066,143	\$1,087,747		
	Amount of line 20 Related to LBP Activities				
	Amount of line 20 Related to Section 504 Compliance				
	Amount of line 20 Related to Security -Softs Costs				
	Amount of line 20 Related to Security -Hard Costs				
	Amount of line 20 Related to Energy Conservation Measures	\$554,800	\$580,000		
	Collateralization Expenses or Debt Service				

Annual Statement/Performance and Evaluation Report

Capital Fund Program and Capital Fund Program Replacement Housing Factor (CFP/CFPRHF)

Part III: Implementation Schedule

PHAName: Nashua Housing Authority		Grant Type and Number Capital Fund Program Grant No: NH36 -P002-501-01 Replacement Housing Factor Grant No:				Federal FY of Grant: 2001	
Development Number Name/HA-Wide Activities	All Funds Obligated (Quarter Ending Date)			All Funds Expended (Quarter Ending Date)			Reasons for Revised Target Dates
	Original	Revised	Actual	Original	Revised	Actual	
NH2 -1 Maynard Homes	N/A			N/A			
NH2 -2 Vagge Village	N/A			N/A			
NH2 -3 Ledge Street	N/A			N/A			
NH2 -5 Sullivan Terrace North	9/30/03			9/30/04			
NH2 -6 Bronstein	N/A			N/A			
NH2 -7 Sullivan Terrace South	N/A			N/A			
NH2 -10E Arel Manor	N/A			N/A			
NH2 -10F Fossa Ave.	N/A			N/A			

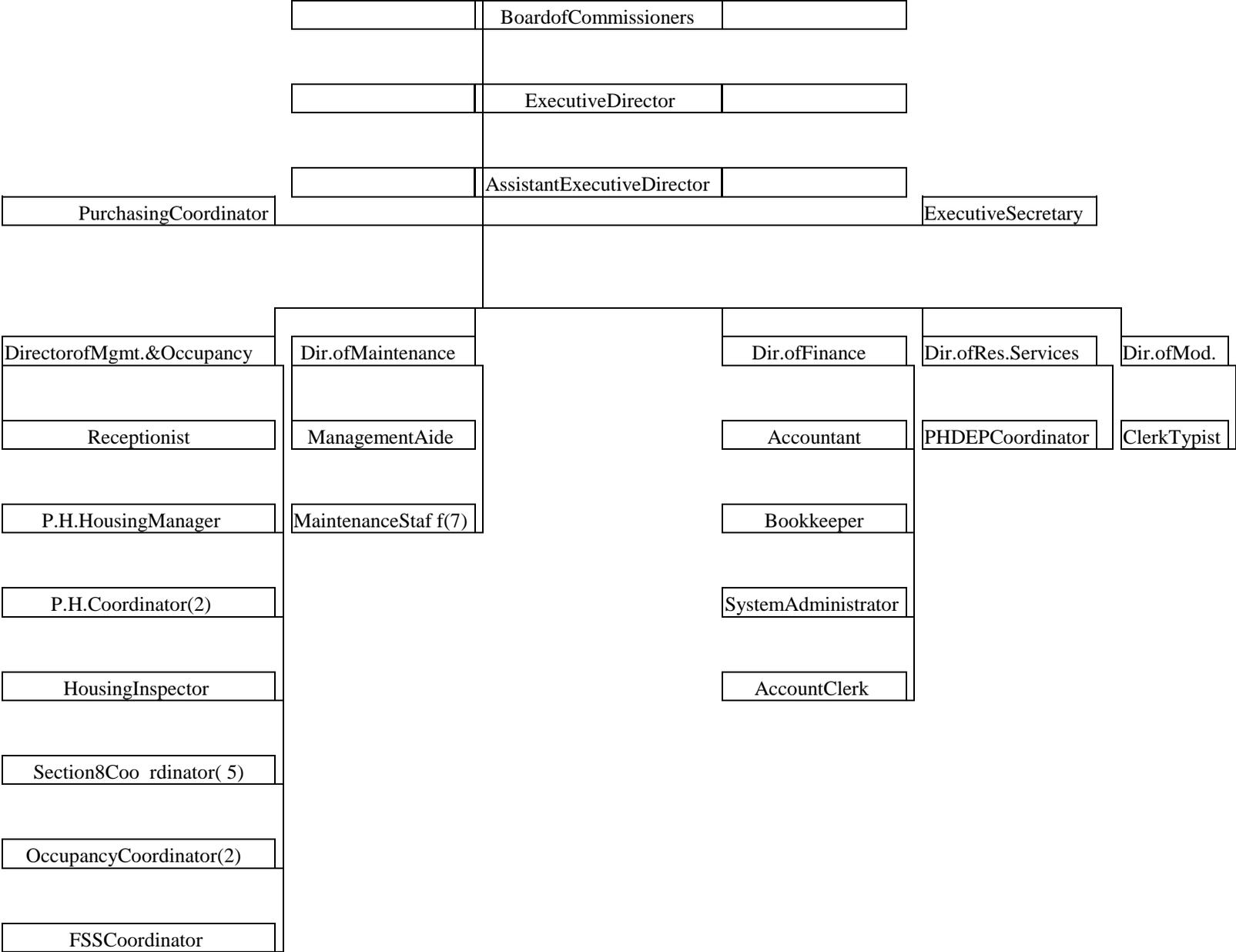
Annual Statement/Performance and Evaluation Report

Capital Fund Program and Capital Fund Program Replacement Housing Factor (CFP/CFPRHF)

Part III: Implementation Schedule

PHAName: Nashua Housing Authority		Grant Type and Number Capital Fund Program Grant No: NH36 -P002-501-01 Replacement Housing Factor Grant No:				Federal FY of Grant: 2001	
Development Number Name/HA-Wide Activities	All Funds Obligated (Quarter Ending Date)			All Funds Expended (Quarter Ending Date)			Reasons for Revised Target Dates
	Original	Revised	Actual	Original	Revised	Actual	
NH2 -10F Lake Street	N/A			N/A			
NH2 -10F Rochette Ave.	N/A			N/A			
NH2 -11 Temple Manor	N/A			N/A			
NH2 -13 Major Drive	N/A			N/A			
NH2 -15 Atwood Court	N/A			N/A			
NH2 -15 Whitney St.	N/A			N/A			
NH2 -15 Pine Street	N/A			N/A			
NH2 -16 Fairmount St.	N/A			N/A			
NH2 -20 Forge & Flagstone	N/A			N/A			

Nashua Housing Authority's Organizational Chart



Annual Statement/Performance and Evaluation Report

Capital Fund Program and Capital Fund Program Replacement Housing Factor (CFP/CFPRHF)

Part III: Implementation Schedule

PHAName: Nashua Housing Authority		Grant Type and Number Capital Fund Program Grant No: NH36 -P002-501-00 Replacement Housing Factor Grant No:				Federal FY of Grant: 2000	
Development Number Name/HA-Wide Activities	All Funds Obligated (Quarter Ending Date)			All Funds Expended (Quarter Ending Date)			Reasons for Revised Target Dates
	Original	Revised	Actual	Original	Revised	Actual	
NH2 -1 Maynard Homes	9/30/02	9/30/02		9/30/03			
NH2 -2 Vagge Village	N/A	N/A		N/A			
NH2 -3 Ledge Street	N/A	N/A		N/A			
NH2 -5 Sullivan Terrace North	9/30/02	9/30/02		9/30/03			
NH2 -6 Bronstein	9/30/02	N/A	N/A	9/30/03	N/A	N/A	
NH2 -7 Sullivan Terrace South	9/30/02	9/30/02		9/30/03			
NH2 -10E Arel Manor	9/30/02	9/30/02		9/30/03			
NH2 -10F Fossa Ave.	N/A	N/A		N/A			

Annual Statement/Performance and Evaluation Report

Capital Fund Program and Capital Fund Program Replacement Housing Factor (CFP/CFPRHF)

Part III: Implementation Schedule

PHAName: Nashua Housing Authority			Grant Type and Number Capital Fund Program Grant No: NH36 -P002-501-00 Replacement Housing Factor Grant No:			Federal FY of Grant: 2000	
Development Number Name/HA-Wide Activities	All Funds Obligated (Quarter Ending Date)			All Funds Expended (Quarter Ending Date)			Reasons for Revised Target Dates
	Original	Revised	Actual	Original	Revised	Actual	
NH2 -10F Lake Street	N/A	N/A		N/A			
NH2 -10F Rochette Ave.	N/A	N/A		N/A			
NH2 -11 Temple Manor	N/A	9/30/02		N/A	9/30/02		
NH2 -13 Major Drive	N/A	N/A		N/A			
NH2 -15 Atwood Court	9/30/02	9/30/02		9/30/03	9/30/02		
NH2 -15 Whitney St.	9/30/02	9/30/02		9/30/03	9/30/02		
NH2 -15 Pine Street	9/30/02	9/30/02	9/30/00	9/30/03	12/31/00	12/31/00	
NH2 -16 Fairmount St.	N/A	9/30/02	12/31/00	N/A	12/31/00	12/31/00	
NH2 -20 Forge & Flagstone	N/A	9/30/02		N/A	9/30/02		

Annual Statement/Performance and Evaluation Report

Capital Fund Program and Capital Fund Program Replacement Housing Factor (CFP/CFPRHF)

Part II: Supporting Pages

PHAName: Nashua Housing Authority		Grant Type and Number Capital Fund Program Grant No: NH36-P002-501-01 Replacement Housing Factor Grant No:				Federal FY of Grant: 2001		
Development Number Name/HA-Wide Activities	General Description of Major Work Categories	Dev. Acct. No.	Quantity	Total Estimated Cost		Total Actual Cost		Status of Work
				Original	Revised	Obligated	Expended	
NH2 -1 Maynard Homes	Roof Repairs JCCom.Center	1470	1 bldg.	35,000				Deferred from 501 -01
	Fees and costs	1430		3,500				Deferred from 501 -01
	Subtotal			\$38,500				
NH2 -2 Vagge Village	Refrigerator replacement	1465.1	50	25,000				Deferred from 501 -01
	Subtotal			\$25,000				
NH2 -3 Ledge Street	Storage Sheds	1470	6 units	30,000				Deferred from 501 -01
	Add new parking	1450	6 bldgs.	48,000				Deferred from 501 -01
	Fees and costs -parking	1430		4,800				Deferred from 501 -01
	Subtotal			\$82,800				
NH2 -5 Sullivan Terrace North	Replace existing boilers/ DHW System	1460	10 units	175,000				Deferred from 501 -01
	Fees and costs	1430		17,500				Deferred from 501 -01
	Subtotal			\$192,500				
NH2 -6 Bronstein	Bulkheads replacement	1460	6	11,600				Deferred from 501 -01
	Exterior painting -doors/trim	1460	18000 LF	36,500				Deferred from 501 -01
	Replace existing boilers/DHW	1460	3 bldg.	20,000				Previously delayed work item
	Fees and costs -boilers/DHW	1430		2,000				Previously delayed work item
	Replace baseboard heat	1460	3000 LF	175,000				Requires more rapid attention
	Fees and costs -baseboard	1430		17,500				Requires more rapid attention
	Subtotal			\$262,600				

Annual Statement/Performance and Evaluation Report

Capital Fund Program and Capital Fund Program Replacement Housing Factor (CFP/CFPRHF)

Part II: Supporting Pages

PHAName: Nashua Housing Authority		Grant Type and Number Capital Fund Program Grant No: NH36-P002-501-01 Replacement Housing Factor Grant No:				Federal FY of Grant: 2001		
Development Number Name/HA-Wide Activities	General Description of Major Work Categories	Dev. Acct. No.	Quantity	Total Estimated Cost		Total Actual Cost		Status of Work
				Original	Revised	Obligated	Expended	
NH2 -7 Sullivan Terrace South	Community Room Improvements	1460	1 bldg.	22,000				Deferred from 501 -01
	Upgrade hallway ventilation system	1460	1 unit	25,000				Deferred from 501 -01
	Fees and costs -ventilation	1430		2,500				Deferred from 501 -01
	New Generators/transferswitch	1460		35,000				Deferred from 501 -01
	Fees and costs -generators	1430		3,500				Deferred from 501 -01
	Subtotal				\$49,500			
NH2 -10E Arel Manor	Repair Walkways	1450	200 LF	26,400				Deferred from 501 -01
	Subtotal			\$26,400				
NH2 -10F Lake Street	Replace patio doors	1460	8 units	9,600				Deferred from 501 -01
	Subtotal			\$9,600				
NH2 -10F Fossa Avenue	Replace patio doors	1460	6 units	21,000				Deferred from 501 -01
	Subtotal			\$21,000				
NH2 -10F Rochette Avenue	Replace patio doors	1460	4 units	7,200				Deferred from 501 -01
	Subtotal			\$7,200				
NH2 -11 Temple Manor	Replace Heating/DHW system	1460	43 units	126,000				Deferred from 501 -01
	Fees and costs	1430		12,600				Deferred from 501 -01
	Subtotal			\$138,600				

Annual Statement/Performance and Evaluation Report

Capital Fund Program and Capital Fund Program Replacement Housing Factor (CFP/CFPRHF)

Part II: Supporting Pages

PHAName: Nashua Housing Authority		Grant Type and Number Capital Fund Program Grant No: NH36-P002-501-01 Replacement Housing Factor Grant No:				Federal FY of Grant: 2001		
Development Number Name/HA-Wide Activities	General Description of Major Work Categories	Dev. Acct. No.	Quantity	Total Estimated Cost		Total Actual Cost		Status of Work
				Original	Revised	Obligated	Expended	
NH2 -13 Major Drive	Stove replacement	1465.1	10	5,000				Deferred from 501 -01
	Refrigerator replacement	1465.1	10	5,000				Deferred from 501 -01
	Subtotal			\$10,000				
NH2 -15 Whitney Street	Construct trash enclosure	1470	1	1,500				Deferred from 501 -01
	Subtotal			\$1,500				
NH2 -16 Fairmount Street	Upgrade exter. existing lighting	1460		6,000				Deferred from 501 -01
	Subtotal			\$6,000				
	Contingency	1502		\$69,273				
	Administration	1410						
	Director of Modernization			\$52,864				
	Executive Director			4,786				
	Asst. Executive Director			3,557				
	Director of Maintenance			4,275				
	Accountant			2,012				
	Purchasing Coordinator			6,135				
	Executive Secretary			2,067				
	Clerk Typist			27,803				
	Sundry: Adv., Admin., Trailer			5,275				
	Subtotal			\$108,774				

Annual Statement/Performance and Evaluation Report

Capital Fund Program and Capital Fund Program Replacement Housing Factor (CFP/CFPRHF)

Part II: Supporting Pages

PHAName: Nashua Housing Authority		Grant Type and Number Capital Fund Program Grant No: NH36-P002-501-01 Replacement Housing Factor Grant No:				Federal FY of Grant: 2001		
Development Number Name/HA-Wide Activities	General Description of Major Work Categories	Dev. Acct. No.	Quantity	Total Estimated Cost		Total Actual Cost		Status of Work
				Original	Revised	Obligated	Expended	
NH2 -1 Maynard Homes	J.C.Com.Ctr.HtgImprovements	1470	1 bldg.	175,000	0			Brought forward to 501 -00
	Fees and costs	1430		17,500	0			Brought forward to 501 -00
	Roof Repairs J.C.Com.Center	1470	1 bldg.	35,000	0			Deferred to 501 -02
	Fees and costs	1430		3,500	0			Deferred to 501 -02
	Subtotal			\$231,000	\$0			
NH2 -2 Vagge Village	Refrigerator replacement	1465.1	50	25,000	0			Deferred to 501 -02
	Subtotal			\$25,000	\$0			
NH2 -3 Ledge Street	Storage Sheds	1470	6 units	30,000	0			Deferred to 501 -02
	Add new parking	1450	6 bldgs.	48,000	0			Deferred to 501 -02
	Fees and costs	1430		4,800	0			Deferred to 501 -02
	Subtotal			\$82,800	\$0			
NH2 -5 Sullivan Terrace North	Replace existing boilers/DHW System	1460	10 units	175,000	0			Deferred to 501 -02
	Fees and costs	1430		17,500	0			Deferred to 501 -02
	Replace existing siding	1460	1 bldg.	0	580,000			Requires more rapid attention
	Fees and costs	1430		0	58,000			Requires more rapid attention
	Remove asbestos	1460	1 bldg.	0	230,910			Requires more rapid attention
	Fees and costs	1430		0	23,090			Requires more rapid attention
	Subtotal			\$192,500	\$892,000			
NH2 -6 Bronstein	Bulkheads replacement	1460	6	11,600	0			Deferred to 501 -02
	Exterior painting -doors/trim	1460	18000 LF	36,500	0			Deferred to 501 -02
	Subtotal			\$48,100	\$0			

Annual Statement/Performance and Evaluation Report

Capital Fund Program and Capital Fund Program Replacement Housing Factor (CFP/CFPRHF)

Part II: Supporting Pages

PHAName: Nashua Housing Authority		Grant Type and Number Capital Fund Program Grant No: NH36-P002-501-01 Replacement Housing Factor Grant No:				Federal FY of Grant: 2001		
Development Number Name/HA-Wide Activities	General Description of Major Work Categories	Dev. Acct. No.	Quantity	Total Estimated Cost		Total Actual Cost		Status of Work
				Original	Revised	Obligated	Expended	
NH2 -7 Sullivan Terrace South	Replace trash compactor	1460	1	0	0			Brought forward to 501 -00
	Community Room	1460	1 bldg.	22,000	0			Deferred to 501 -02
	Improvements							
	Upgrade hallway ventilation system	1460	1 unit	25,000	0			Deferred to 501 -02
	Fees and costs -ventilation	1430		2,500	0			Deferred to 501 -02
	New Generators/transferswitch	1460		35,000	0			Deferred to 501 -02
	Fees and costs -generators	1430		3,500	0			Deferred to 501 -02
Subtotal				\$88,000	\$0			
NH2 -10E Arel Manor	Repair Walkways	1450	200 LF	26,400	0			Deferred to 501 -02
	Replace trash compactors	1460	2 units	0	0			
	Subtotal				\$26,400	\$0		
NH2 -10F Lake Street	Replace patio doors	1460	8 units	9,600	0			Deferred to 501 -02
	Subtotal				\$9,600	\$0		
NH2 -10F Fossa Avenue	Replace patio doors	1460	6 units	21,000	0			Deferred to 501 -02
	Subtotal				\$21,000	\$0		
NH2 -10F Rochette Avenue	Replace patio doors	1460	4 units	7,200	0			Deferred to 501 -02
	Subtotal				\$7,200	\$0		
NH2 -11 Temple Manor	Replace Heating/DHWS System	1460	43 units	126,000	0			Deferred to 501 -02
	Fees and costs	1430		12,600	0			Deferred to 501 -02
	Subtotal				\$138,600	\$0		

Annual Statement/Performance and Evaluation Report

Capital Fund Program and Capital Fund Program Replacement Housing Factor (CFP/CFPRHF)

Part II: Supporting Pages

PHAName: Nashua Housing Authority		Grant Type and Number Capital Fund Program Grant No: NH36-P002-501-01 Replacement Housing Factor Grant No:					Federal FY of Grant: 2001	
Development Number Name/HA-Wide Activities	General Description of Major Work Categories	Dev. Acct. No.	Quantity	Total Estimated Cost		Total Actual Cost		Status of Work
				Original	Revised	Obligated	Expended	
NH2 -13 Major Drive	Stove replacement	1465.1	10	5,000	0			Deferred to 501 -02
	Refrigerator replacement	1465.1	10	5,000	0			Deferred to 501 -02
	Subtotal			\$10,000	\$0			
NH2 -15 Whitney Street	Construct trash enclosure	1470	1	1,500	0			Deferred to 501 -02
	Subtotal			\$1,500	\$0			
NH2 -16 Fairmount St.	Upgrade exterior existing lighting	1460		6,000	0			Deferred to 501 -02
	Subtotal			\$6,000	\$0			
	Contingency	1502		\$83,940	\$86,973			
	Administration	1410						
	Director of Modernization			\$45,900	\$52,864			
	Executive Director			4,181	4,786			
	Asst. Executive Director			3,094	3,557			
	Director of Maintenance			3,706	4,275			
	Accountant			1,755	2,012			
	Purchasing Coordinator			5,327	6,135			
	Executive Secretary			1,790	2,067			
	Clerk Typist			24,150	27,803			
	Sundry: Adv., Admin., Trailer			4,600	5,275			
	Subtotal			\$94,503	\$108,774			

Capital Fund Program Five -Year Action Plan

Part II: Supporting Pages -Work Activities

Activities for Year 1 FFY:2001	Activities for Year: <u>4</u> FFY Grant:2004 PHAFY:	Quantity	Estimated Cost	Activities for Year: <u>4</u> FFY Grant:2004 PHAFY:	Quantity	Estimated Cost
Annual Statement	NH2 -6FBronstein Bathroom renovations Fees and costs	48 units	192,000 19,200	NH2 -20Forge Drive Kitchen renovations Bathroom renovations Fees and costs -Kitchen and Bath	22 units 22 units	132,000 92,400 22,400
	NH2 -10FLake Street Kitchen renovations Bathroom renovations Fees and costs	8 units 8 units	48,000 33,600 8,160			
	NH2 -10FRochette Avenue Paint decks Kitchen renovations Bathroom renovations Fees and costs	6 units 6 units 6 units	3,000 36,000 25,200 6,120			
	NH2 -10FFossa Avenue Kitchen renovations Bathroom renovations Fees and costs	8 units 8 units	48,100 33,600 8,170			
	NH2 -15Whitney Street Bathroom renovations Fees and costs	4 units	16,800 1,680			
	NH2 -15Atwood Court Bathroom renovations Fees and costs	7 units	29,400 2,940			
	NH2 -16Fairmount Street Kitchen renovations Bathroom renovations Fees and costs Exterior building components replace/repair/paint	10 units 10 units 3 bldgs	60,000 42,000 10,200 21,500			
	Subtotal of	Estimated Costs	\$645,670	Subtotal of Estimated Costs		\$892,470

CapitalFundProgramFive -YearActionPlan

PartII:SupportingPages -WorkActivities

Activities forYear1 FFY:2001	ActivitiesforYear: <u>5</u> FFYGrant:2005 PHAFY:	Quantity	EstimatedCost	ActivitiesforYear: <u>5</u> FFYGrant:2005 PHAFY:	Quantity	EstimatedCost
Annual Statement	NH2 -1MaynardHomes			NH2 -15WhitneyStreet		
	Replacedomesticwat erlines	12bldgs	135,000	FoundationRepairs	4units	6,000
	Feesandcosts		13,500	NH2 -20FlagstoneDrive		
	Installrangehoods	100units	10,000	Replacerefrigerator	4units	1,000
	NH2 -2EVaggeVillage			Replacestoves	4units	1,000
	Replacestoves	50units	25,000	Replacebulkhead	11units	6,500
	Constructpatios	7patios	35,500	Heatingsystem -Converttogas	4units	50,000
	Boilerreplacement -Mainoffice	50units	20,000	Feesandcosts -Heatingsystem		5,000
	Feesandcosts		2,000	NH2 -20ForgeDrive		
	NH2 -3FLedgeStreetHomes			Replacerefrigerator	22units	5,500
	ReplaceRefrigerators	30units	15,000	Replacestoves	22units	5,500
	NH2 -5ESullivanT erraceNorth			Replacebulkhead	2units	6,800
	FeasibilityStudyforparking -Feesandcosts	96units	6,000			
	NH2 -6FBronstein					
	Kitchenrenovations	48units	288,000			
	Feesandcosts		28,800			
	Replaceinteriordoors	48units	48,000			
	Defensibleunitspace	48units	125,000			
	NH2 -10FFossaAvenue					
	Paintdecks	8units	3,500			
NH2 -10FLakeStreet						
Paintdecks	8units	3,500				
NH2 -15FAtwoodCourt						
RebuildChimneys	7units	14,000				
FoundationRepairs	7units	14,000				
NH2 -15FPineStreet						
Paintexteriorbuildings	6units	18,000				
Subtotalof	EstimatedCosts		\$804,800	SubtotalofEstimatedCosts		\$892,100

Annual Statement/Performance and Evaluation Report					
Capital Fund Program and Capital Fund Program Replacement Housing Factor (CFP/CFPRHF) Part 1: Summary					
PHAName: NashuaHo using Authority		Grant Type and Number Capital Fund Program Grant No: NH36-P002-501-00 Replacement Housing Factor Grant No:		Federal FY of Grant: 2000	
<input type="checkbox"/> Original Annual Statement <input type="checkbox"/> Reserve for Disasters/Emergencies <input checked="" type="checkbox"/> Revised Annual Statement (re vision no. 4)					
<input checked="" type="checkbox"/> Performance and Evaluation Report for Period Ending: 03-31-01 <input type="checkbox"/> Final Performance and Evaluation Report					
Line No.	Summary by Development Account	Total Estimated Cost		Total Actual Cost	
		Original	Revised	Obligated	Expended
1	Total Non -CFP Funds	66,517	66,517	66,517	66,517
2	1406 Operations	0	0	0	0
3	1408 Management Improvements -Soft Costs	0	0	0	0
	Management Improvements -Hard Costs	0	0	0	0
4	1410 Administration	\$94,503	\$94,503	\$21,718	\$21,718
5	1411 Audit	0	0	0	0
6	1415 Liquidated Damages	0	0	0	0
7	1430 Fees and Costs	19,000	19,000	19,000	6,650
8	1440 Site Acquisition	0	0	0	0
9	1450 Site Improvement	0	0	0	0
10	1460 Dwelling Structures	808,093	834,151	396,151	306,528
11	1465.1 Dwelling Equipment -Nonexpendable	58,404	58,404	58,404	58,404
12	1470 Non Dwelling Structures	0	0	0	0
13	1475 Non Dwelling Equipment	0	0	0	0
14	1485 Demolition	0	0	0	0
15	1490 Replacement Reserve	0	0	0	0
16	1492 Moving to Work Demonstration	0	0	0	0
17	1495.1 Relocation Costs	0	0	0	0
18	1499 Development Activities	0	0	0	0
19	1502 Contingency	\$86,143	\$60,085		
20	Amount of Annual Grant (Sum of lines 2 -19)	\$1,066,143	\$1,066,143	\$495,273	\$393,300
	Amount of line 20 Related to LBP Activities				
	Amount of line 20 Related to Section 504 Compliance				
	Amount of line 20 Related to Security -Softs Costs				
	Amount of line 20 Related to Security -Hard Costs				
	Amount of line 20 Related to Energy Conservation Measures	\$333,400	\$469,618	\$194,618	\$194,618
	Collateralization Expenses or Debt Service				

Annual Statement/Performance and Evaluation Report

Capital Fund Program and Capital Fund Program Replacement Housing Factor (CFP/CFPRHF)

Part II: Supporting Pages

PHAName: Nashua Housing Authority		Grant Type and Number Capital Fund Program Grant No: NH36-P002-501-00 Replacement Housing Factor Grant No:						Federal FY of Grant: 2000	
Development Number Name/HA-Wide Activities	General Description of Major Work Categories	Dev. Acct. No.	Quantity	Total Estimated Cost		Total Actual Cost		Status of Work	
				Original	Revised	Obligated	Expended		
NH2 -1 Maynard Homes	Kitchen renovations	1460	100 units	186,079	186,079	186,079	186,079	Contract \$262,900, Completed: 12 -22-00 Gibraltar Completed: 11 -10-00 Nelson & Small, Inc. Intergrated Engineered System	
	Fees and costs	1430		0	0	0	0		
	Replace Refrigerators	1465.1	100 units	58,404	58,404	58,404	58,404		
	Replace Stoves	1465.1	100 units	See above	See above	See above	See above		
	J.C.Com.Ctr.Htg.Improvement	1460		190,000	190,000				
	Fees and costs -J.C.Com.Ctr.Htg.	1430		19,000	19,000	19,000	6,650		
Subtotal				\$453,483	\$453,483	\$263,483	\$251,133		
NH2 -5 Sullivan Terrace North	Exterior repairs -siding and re-caulking	1460	1 bldg.	85,000	85,000			Brought forward to CGP708 Deferred to CFP501 -01 Deferred to CFP501 -01 Brought forward to CGP708	
	Fees and costs	1430		0	0	0	0		
	Replace existing boilers/DHW	1460	10 units	0	0	0	0		
	Fees and costs -Boilers/DHW	1430		0	0	0	0		
	Refrigerator replacement	1465.1	97	0	0	0	0		
Subtotal				\$85,000	\$85,000	\$0	\$0		
NH2 -6 Bronstein	Vestibule repairs	1460	46	0	0	0	0	Deferred to year 3	
	Subtotal				\$0	\$0	\$0		\$0
NH2 -7 Sullivan Terrace South	Replace trash compactor	1460	1	20,000	20,000			Brought forward from CFP501 -01 Brought forward to CGP708	
	Refrigerator replacement	1465.1	101	0	0	0	0		
	Subtotal				\$20,000	\$20,000	\$0		\$0
NH2 -10 Arel Manor	Replace trash compactors	1460		38,000	38,000			Brought forward from CFP501 -01 P.M. MacKay awarded 11 -28-00 Brought forward to CGP708	
	Replace boilers/DHW system	1460	110 units	175,618	182,676	182,676	94,328		
	Fees and costs -Boilers/DHW	1430		0	0	0	0		
	Subtotal				\$213,618	\$220,676	\$182,676		\$94,328

Annual Statement/Performance and Evaluation Report

Capital Fund Program and Capital Fund Program Replacement Housing Factor (CFP/CFPRHF)

Part II: Supporting Pages

PHAName: Nashua Housing Authority		Grant Type and Number Capital Fund Program Grant No: NH36-P002-501-00 Replacement Housing Factor Grant No:						Federal FY of Grant: 2000
Development Number Name/HA-Wide Activities	General Description of Major Work Categories	Dev. Acct. No.	Quantity	Total Estimated Cost		Total Actual Cost		Status of Work
				Original	Revised	Obligated	Expended	
NH2 -11 Temple Manor	Replace trash compactor	1460	1 unit	0	19,000			Brought forward from year 3
	Subtotal			0	19,000			
NH2 -15 Whitney Street	Replace boiler/DHW system	1460	4 units	See NH2 -10	See NH2 -10	See NH2 -10	See NH2 -10	Deferred from CGP708
	Fees and costs	1430		0	0	0	0	Brought forward to CGP708
	Entrance repair/replacement	1460	2 units	35,000	35,000	2,400	1,125	Deferred from CGP708
	Kitchen renovations	1460	4 units	See NH2 -1	See NH2 -1	See NH2 -1	See NH2 -1	
	Fees and costs -Kitchen design	1430		0	0	0	0	Brought forward to CGP708
	Subtotal			\$35,000	\$35,000	\$2,400	\$1,125	
NH2 -15 Atwood Court	Kitchen renovations	1460	7 units	See NH2 -1	See NH2 -1	See NH2 -1	See NH2 -1	
	Fees and costs -Kitchen Design	1430		0	0	0	0	Brought forward to CGP708
	Replace boilers/DHW system	1460	7 units	See NH2 -10	See NH2 -10	See NH2 -10	See NH2 -10	
	Fees and costs -Boiler/DHW	1430		0	0	0	0	Brought forward to CGP708
	Subtotal			\$0	\$0	\$0	\$0	
NH2 -15 Pine Street	Kitchen renovations	1460	6 units	See NH2 -1	See NH2 -1	See NH2 -1	See NH2 -1	
	Fees and costs -Kitchen Design	1430		0	0	0	0	Brought forward to CGP708
	Subtotal			\$0	\$0	\$0	\$0	
NH2 -16 Fairmount Street	Replace roofs	1460	10 units	24,996	24,996	24,996	24,996	Completed: 11 -19-00 Baldwin Builders
	Subtotal			\$24,996	\$24,996	\$24,996	\$24,996	

Annual Statement/Performance and Evaluation Report

Capital Fund Program and Capital Fund Program Replacement Housing Factor (CFP/CFPRHF)

Part II: Supporting Pages

PHAName: Nashua Housing Authority		Grant Type and Number Capital Fund Program Grant No: NH36-P002-501-00 Replacement Housing Factor Grant No:					Federal FY of Grant: 2000	
Development Number Name/HA-Wide Activities	General Description of Major Work Categories	Dev. Acct. No.	Quantity	Total Estimated Cost		Total Actual Cost		Status of Work
				Original	Revised	Obligated	Expended	
NH2 -20 Forge Drive	Replace exterior and storm doors	1460	24 units	19,800	19,800			
	Replace patio doors	1460	20 units	26,400	26,400			
	Subtotal			\$46,200	\$46,200			
NH2 -20 Flagstone Drive	Replace exterior and storm doors	1460	8	7,200	7,200			
	Subtotal			\$7,200	\$7,200			
	Contingency	1502		\$86,143	\$60,085			
	Administration	1410						
	Director of Modernization			\$45,900	\$45,900	\$10,581	\$10,581	
	Executive Director			4,181	4,181	964	964	
	Asst. Executive Director			3,094	3,094	713	713	
	Director of Maintenance			3,706	3,706	854	854	
	Accountant			1,755	1,755	404	404	
	Purchasing Coordinator			5,327	5,327	1,227	1,227	
	Executive Secretary			1,790	1,790	414	414	
	Clerk Typist			24,150	24,150	5,569	5,569	
	Sundry:			1,600	1,512	44	44	
	Advertising				35	35	35	
	Administration costs							
	Postage				53	53	53	
	Trailer rental			3,000	3,000	860	860	
	Subtotal			\$94,503	\$94,503	\$21,718	\$21,718	

Attachmentnh002v3bBoardofCommissioners

ThomasF.Monahan
28SwartTerrace
Nashua,NH03064

EricWilson
1BurnsStreet
Nashua,NH03064

RebeccaMullis
ResidentCommissioner
56TylerStreet -Apt.207
Nashua,NH03060

WilliamC.Marcoux
47Dogwood Drive -#206
Nashua,NH03062

SelmaR.Pastor
24StarkStreet
Nashua,NH03064

HAName: Nashua Housing Authority CGP No.: NH36 -P002-708-99 FFY of Grant Approval: 1999

Original Annual Statement Reserve for Disasters/Emergencies Revised Annual Statement/Revision No.

Performance and Evaluation Report for Program Year Ending 03 -31-01 Final Performance and Evaluation Report

Line No.	Summary by Development Account	Total Estimated Cost		Total Actual Cost 2	
		Original	Revised 1	Obligated	Expended
1	Total Non -CGP Funds	0	0	0	0
2	1406 Operations (may not exceed 10% of line 19)	0	0	0	0
3	1408 Management Improvements	0	0	0	0
4	1410 Administration	\$94,503	\$94,503	\$94,503	\$94,503
5	1411 Audit	0	0	0	0
6	1415 Liquidated Damages	0	0	0	0
7	1430 Fees and Costs	97,660	99,060	99,060	90,351
8	1440 Site Acquisition	0	0	0	0
9	1450 Site Improvement	466,035	466,035	466,035	466,035
10	1460 Dwelling Structures	91,468	110,608	110,608	110,608
11	1465.1 Dwelling Equipment -Nonexpendable	195,371	174,831	174,831	174,831
12	1470 Nondwelling Structures	0	0	0	0
13	1475 Nondwelling Equipment	0	0	0	0
14	1485 Demolition	0	0	0	0
15	1490 Replacement Reserve	0	0	0	0
16	1495.1 Relocation Costs	0	0	0	0
17	1498 Mod Used for Development	0	0	0	0
18	1502 Contingency (may not exceed 8% of line 19)	\$0	\$0	\$0	\$0
19	Amount of Annual Grant (Sum of lines 2 -18)	\$945,037	\$945,037	\$945,037	\$936,328
20	Amount of line 19 Related to LBP Activities				
21	Amount of line 19 Related to Section 504 Compliance				
22	Amount of line 19 Related to Security				
23	Amount of line 19 Related to Energy Conservation Measures	\$108,128	\$118,364	\$118,364	\$118,364

Signature of Executive Director and Date:
 George F. Robinson, Executive Director

Signature Public Housing Director/Office of Native American Programs Administrator and Date:

X

X

1 To be completed for the Performance and Evaluation Report or a Revised Annual Statement

Form HUD 52837 (10/96)
 Ref Handbook 7485.3

2 To be completed for the Performance and Evaluation Report

Attachmentnh002v3cResidentAdvisoryBoard

RonaldDoucette
165PineStreet -311
Nashua,NH03060

PaulDeschenes
57TylerStreet -809
Nashua,NH03060

Ms.JodyCorbett
7FairmountStreet -71
Nashua,NH03060

Ms.LuzCora
8BDaleStreet
Nashua,N H03060

Ms.PaulineDion
42LockStreet
Nashua,NH03064

LeonardTaylor
POBox3122
Nashua,NH03061 -3122

Ms.RebeccaMullis
56TylerStreet -207
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EliotBerry
NHLegalAid
1361ElmStreet -Suite307
Manchester,NH03101 -1323

Comprehensive Grant Program (CGP) Part II: Supporting Pages

CGP708P&E

Development Number/Name H/A-Wide Activities	General Description of Major Work Categories	Development Account Number	Quantity	Total Estimated Cost		Total Actual Cost		Status of Proposed Work (2)
				Original	Revised (1)	Funds Obligated	Funds Expended	
NH2 -1 Maynard Homes	Replace/repair existing walkways	1450	3609 LF	See parking	See parking	See parking	See parking	See parking
	New parking	1450	150 spaces	466,035	466,035	466,035	466,035	Completed: 07 -24-00 Holden Inc.
	Fees and costs - Parking/Walk.	1430		37,400	37,400	37,400	37,400	Completed: 09 -11-00 KNA Inc.
	Fees and costs - Kitchen Design	1430		28,000	28,000	28,000	28,000	Sherman Greiner Halle '06 -06-00
	Kitchen Renovations	1460	100 units	0	10,304	10,304	10,304	Completed: 12-22-00 Gibraltar,
	Subtotal			\$531,435	\$541,739	\$541,739	\$541,739	remainder at CFP501 -00
NH2 -5 Sullivan Terrace North	Replace Community Room heating system	1460	2 units	16,000	19,988	19,988	19,988	Completed: 10 -11-00 P.M. MacKay
	Replace existing boilers/DHW systems	1460	10 units	0	0	0	0	Deferred to CFP501 -01
	Fees and costs - Boilers/DHW	1430		0	0	0	0	Deferred to CFP501 -01
	Fees and costs - Recaulksiding	1430		8,500	9,950	9,950	3,483	Integrated Engineered Systems
	Refrigerator replacement	1465	97	44,000	69,874	69,874	69,874	Completed: 08-18-00 Whirlpool Corp.
	Subtotal			\$68,500	\$99,812	\$99,812	\$93,345	
NH2 -6 Bronstein	Refrigerator replacement	1465	48 units	106,462	104,957	104,957	104,957	Completed: 02-18-00 Whirlpool Corp All Refrigerator & Stoves from
	Stove replacement	1465	48 units	See above	See above	See above	See above	NH2 -6, 2 -11, 2 -15, 2 -16, cost share
	Community Room improvements	1460	3 units	20,000	24,598	24,598	24,598	Completed: 10 -06-00 P.M. MacKay
		Subtotal			\$126,462	\$129,555	\$129,555	\$129,555
NH2 -7 Sullivan Terrace South	Replace trash compactor	1460	1 unit	0	0	0	0	Deferred to CFP501 -00
	Refrigerator replacement	1465	101	44,909	See NH2 -5	See NH2 -5	See NH2 -5	Brought forward from CFP501 -00
		Subtotal			\$44,909	\$0	\$0	\$0

Signature of Executive Director and date

George F. Robinson
Executive Director

Signature of Public Housing Director and date

Comprehensive Grant Program (CGP) Part II: Supporting Pages

CGP708P&E

Development Number/Name H/A-Wide Activities	General Description of Major Work Categories	Development Account Number	Quantity	Total Estimated Cost		Total Actual Cost		Status of Proposed Work (2)
				Original	Revised(1)	Funds Obligated	Funds Expended	
NH2 -10E Arel Manor	Replace boilers/DHW system	1460	110 units	0	0	0	0	Deferred to CFP 501 -00
	Fees and costs -Boilers/DHW	1430		9,000	14,950	14,950	12,708	Integrated Engineered Systems, Inc. awarded 06 -30-00
	Subtotal			\$9,000	\$14,950	\$14,950	\$12,708	Additional funds coming from
NH2 -11 Temple Manor	Paint all common areas	1460	4 floors	15,600	15,600	15,600	15,600	Appliance Installation NH2 -5&NH2-7 Completed: Roumbakis Inc. 06 -14-00
	Stove replacement	1465	43	See NH2 -6	See NH2 -6	See NH2 -6	See NH2 -6	See NH2 -6
	Refrigerator replacement	1465	43	See NH2 -6	See NH2 -6	See NH2 -6	See NH2 -6	See NH2 -6
	Subtotal			\$15,600	\$15,600	\$15,600	\$15,600	
NH2 -15 Atwood Court	Boiler/DHW system replacement	1460	7 units	0	0	0	0	Deferred to CFP 501 -00
	Stove replacement	1465	7	See NH2 -6	See NH2 -6	See NH2 -6	See NH2 -6	See NH2 -6
	Refrigerator replacement	1465	7	See NH2 -6	See NH 2-6	See NH2 -6	See NH2 -6	See NH2 -6
	Fees and costs -Kitchen Design	1430	7	0	See NH2 -1	See NH2 -1	See NH2 -1	See NH2 -1
	Fees and costs -Boiler/DHW	1430		3,000	See NH2 -10E	See NH2 -10E	See NH2 -10E	See NH2 -10E
	Subtotal			\$3,000	\$0	\$0	\$0	
NH2 -15 Whitney Street	Boiler/DHW system replacement	1460	4 units	0	0	0	0	Deferred to CFP 501 -00
	Entrance repair/replacement	1460	2	0	0	0	0	Deferred to CFP 501 -00
	Stove replacement	1465	4	See NH2 -6	See NH2 -6	See NH2 -6	See NH2 -6	See NH2 -6
	Refrigerator replacement	1465	4	See NH2 -6	See NH2 -6	See NH2 -6	See NH2 -6	See NH2 -6
	Fees and costs -Kitchen Design	1430	4	0	See NH2 -1	See NH2 -1	See NH2 -1	See NH2 -1
	Fees and costs -Boiler/DHW	1430		3,000	See NH2 -10E	See NH2 -10E	See NH2 -10E	See NH 2-10E
	Subtotal			\$3,000	\$0	\$0	\$0	

Signature of Executive Director and date

George F. Robinson
Executive Director

Signature of Public Housing Director and date

Comprehensive Grant Program (CGP) Part II: Supporting Pages

CGP708P&E

Development Number/Name H/A-Wide Activities	General Description of Major Work Categories	Development Account Number	Quantity	Total Estimated Cost		Total Actual Cost		Status of Proposed Work (2)
				Original	Revised (1)	Funds Obligated	Funds Expended	
NH2 -15 Pine Street	Stove replacement	1465	6	See NH2 -6	See NH2 -6	See NH2 -6	See NH2 -6	See NH2 -6
	Refrigerator replacement	1465	6	See NH2 -6	See NH2 -6	See NH2 -6	See NH2 -6	See NH2 -6
	Fees and costs -Kitchen Design	1430		0	See NH2 -1	See NH2 -1	See NH2 -1	See NH2 -1
	Subtotal			\$0	\$0	\$0	\$0	
NH2 -16 Fairmount Street	Boiler/DHW system replacement	1460	3 units	39,868	40,118	40,118	40,118	Completed: 07 -28-00 P.M. MacKay
	Stove replacement	1465	10	See NH2 -6	See NH2 -6	See NH2 -6	See NH2 -6	See NH2 -6
	Refrigerator replacement	1465	10	See NH2 -6	See NH2 -6	See NH2 -6	See NH2 -6	See NH2 -6
	Fees and costs -Boiler/DHW	1430		8,760	8,760	8,760	8,760	Integrated Engineered Systems
	Subtotal			\$48,628	\$48,878	\$48,878	\$48,878	Completed: 08 -02-00
	Contingency	1502		\$0	\$0	\$0	\$0	

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Comprehensive Grant Program (CGP) Part II: Supporting Pages

CGP708P&E

Development Number/Name H/A-Wide Activities	General Description of Major Work Categories	Development Account Number	Quantity	Total Estimated Cost		Total Actual Cost		Status of Proposed Work (2)
				Original	Revised (1)	Funds Obligated	Funds Expended	
	Administration	1410						
	Director of Modernization			\$43,716	\$43,716	\$43,716	\$43,716	
	Executive Director			7,747	4,883	4,883	4,883	
	Asst. Executive Director			5,734	3,614	3,614	3,614	
	Director of Maintenance			6,867	4,328	4,328	4,328	
	Accountant			3,252	2,050	2,050	2,050	
	Purchasing Coordinator			9,871	6,222	6,222	6,222	
	Executive Secretary			3,316	2,090	2,090	2,090	
	Clerk of the Works			0	0	0	0	
	Clerk Typist			14,000	23,000	23,000	23,000	
	Sundry:			0	4,600	4,600	644	
	Advertising							
	Administration costs							
	Postage						21	
	Trailer rental						3,935	Bronstein, STN & STS Trailers
	Subtotal			\$94,503	\$94,503	\$94,503	\$94,503	

Signature of Executive Director and date

George F. Robinson
Executive Director

Signature of Public Housing Director and date

Attachmentnh002v3bBoardofCommissioners

ThomasF.Monahan
28SwartTerrace
Nashua,NH03064

EricWilson
1BurnsStreet
Nashua,NH03064

RebeccaMullis
ResidentCommissioner
56TylerStreet -Apt.207
Nashua,NH03060

WilliamC.Marcoux
47Dogwood Drive -#206
Nashua,NH03062

SelmaR.Pastor
24StarkStreet
Nashua,NH03064

Development Number/Name HA-Wide Activities	All Funds Obligated (Quarter Ending Date)			All Funds Expended (Quarter Ending Date)			Reasons for Revised Target Dates
	Original	Revised1	Actual2	Original	Revised1	Actual2	
NH2 -1 Maynard Homes	3/31/01	6/30/00	6/30/00	9/30/02	3/31/01	3/31/01	
NH2 -2 Vagge Villa ge	N/A	N/A	N/A	N/A	N/A	N/A	
NH2 -3 Ledge Street	N/A	N/A	N/A	N/A	N/A	N/A	
NH2 -5 Sullivan Terr. North	3/31/01	3/31/01	3/31/01	9/30/02	9/30/02		
NH2 -6 Bronstein	N/A	3/31/00	3/31/00	9/30/02	12/31/00	12/31/00	
NH2 -7 Sullivan Terr. South	N/A	3/31/01	3/31/01	9/30/02	9/30/00	9/30/00	
NH2 -10E Arel Manor	N/A	6/30/00	6/30/00	9/30/02	9/30/02		
NH2 -10F Fossa Ave.	N/A	N/A	N/A	N/A	N/A	N/A	
Signature of Executive Director & Date			George F. Robinson Executive Director		Signature of Public Hsg. Dir./Office of Native American Program Administrator & Date:		

Annual Statement/Performance and Evaluation Report
 Comprehensive Grant Program (CGP) **Part III: Implementation Schedule**

U.S. Department of Housing and Urban Development OMB Approval No. 2577 -0157 (exp. 7/31/98)
 Office of Public and Indian Housing Form HUD 52837 (10/96)
CGP 708P&E

Development Number/Name HA-Wide Activities	All Funds Obligated (Quarter Ending Date)			All Funds Expended (Quarter Ending Date)			Reasons for Revised Target Dates
	Original	Revised1	Actual2	Original	Revised1	Actual2	
	NH2 -10F Lake Street	N/A	N/A	N/A	N/A	N/A	
NH2 -10F Rochette Ave.	N/A	N/A	N/A	N/A	N/A	N/A	
NH2 -11 Temple Manor	3/31/01	6/30/00	6/30/00	9/30/02	9/30/00	9/30/00	
NH2 -13 Major Drive	N/A	N/A	N/A	N/A	N/A	N/A	
NH2 -15 Atwood Court	3/31/01	6/30/00	6/30/00	9/30/02	3/31/00	3/31/00	
NH 2-15 Whitney St.	3/31/01	6/30/00	6/30/00	9/30/02	3/31/00	3/31/00	
NH2 -15 Pine Street	3/31/01	3/31/00	3/31/00	9/30/02	3/31/00	3/31/00	
NH2 -16 Fairmount St.	3/31/01	3/31/00	3/31/00	9/30/02	9/30/00	9/30/00	
NH2 -20 Forge & Flagstone	N/A	N/A	N/A	N/A	N/A	N/A	
Signature of Executive Director & Date			George F. Robinson Executive Director		Signature of Public Hsg. Dir./Office of Native American Program Administrator & Date:		

Attachment 1 nh002v2a1

Deconcentration Plan

The Nashua Housing Authority has determined that as of May 1, 2001 that the median income of all its developments is \$13,813. 85% of median income is \$11,741; and 115% of median income is \$15,885. All of the Nashua Housing Authority's developments income average's are above the median income. Only one development has 100 units NH2-1, Maynard Home that is involved with the deconcentration rule. The Nashua Housing Authority has no concentration that applies per the Department of Housing and Urban Development regulations.

Page2

May1,2001

MedianIncomeAllDevelopments\$13,813

\$11,741***85%ofmedian

Deconcentration

\$15,885***115%ofMedian

GrossIncome ByDevelopment

<u>Development</u>	<u>IncomeAverage</u>	<u>%ofMedian</u>
NH2 -1	\$ 14,888	107.8%
NH2 -3	\$ 16,194	117.2%
NH2 -6	\$ 18,433	133.4%
NH2 -10	\$ 14,310	103.6%
NH2 -15	\$ 16,675	120.7%
NH2 -16	\$ 18,752	135.8%
NH2 -20	\$ 27,023	195.6%

Note OnlyNH2 -1isrequiredtobereviewedundertheDeconcentrationRule.All developmentshavebeenconsideredinordertofullyassessanyconcentrationofflow incomeresidentsundertheRuleformula

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