

U.S. Department of Housing and Urban Development
Office of Public and Indian Housing

Small PHA Plan Update
Annual Plan for Fiscal Year: 2001

**AINSWORTH HOUSING
AUTHORITY AGENCY PLAN**

**NOTE: THIS PHA PLANS TEMPLATE (HUD 50075) IS TO BE COMPLETED IN
ACCORDANCE WITH INSTRUCTIONS LOCATED IN APPLICABLE PIH NOTICES**

PHA Plan Agency Identification

PHA Name: Ainsworth Housing Authority

PHA Number: NE035

PHA Fiscal Year Beginning: 9/2001

PHA Plan Contact Information:

Name: Kathy Papstein

Phone: (402) 387-2550

TDD:

Email (if available): ainsworthhousing@sscg.net

Public Access to Information

Information regarding any activities outlined in this plan can be obtained by contacting:
(select all that apply)

- Main administrative office of the PHA
- PHA development management offices

Display Locations For PHA Plans and Supporting Documents

The PHA Plans (including attachments) are available for public inspection at: (select all that apply)

- Main administrative office of the PHA
- PHA development management offices
- Main administrative office of the local, county or State government
- Public library
- PHA website
- Other (list below)

PHA Plan Supporting Documents are available for inspection at: (select all that apply)

- Main business office of the PHA
- PHA development management offices
- Other (list below)

PHA Programs Administered:

- Public Housing and Section 8 Section 8 Only Public Housing Only

Annual PHA Plan

Fiscal Year 2001

[24 CFR Part 903.7]

i. Table of Contents

Provide a table of contents for the Plan, including attachments, and a list of supporting documents available for public inspection. For Attachments, indicate which attachments are provided by selecting all that apply. Provide the attachment's name (A, B, etc.) in the space to the left of the name of the attachment. If the attachment is provided as a **SEPARATE** file submission from the PHA Plans file, provide the file name in parentheses in the space to the right of the title.

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<input checked="" type="checkbox"/> Attachment D : Capital Fund Program 5 Year Action Plan	
<input type="checkbox"/> Attachment __ : Capital Fund Program Replacement Housing Factor Annual Statement	
<input type="checkbox"/> Attachment __ : Public Housing Drug Elimination Program (PHDEP) Plan	
<input checked="" type="checkbox"/> Attachment E : Resident Membership on PHA Board or Governing Body	
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<input checked="" type="checkbox"/> Attachment G: Comments of Resident Advisory Board or Boards & Explanation of PHA Response (must be attached if not included in PHA Plan text)	
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ii. Executive Summary

[24 CFR Part 903.7 9 (r)]

At PHA option, provide a brief overview of the information in the Annual Plan

1. Summary of Policy or Program Changes for the Upcoming Year

In this section, briefly describe changes in policies or programs discussed in last year's PHA Plan that are not covered in other sections of this Update.

Pet policy is now in effect. Implementation of community services policy is somewhat difficult due to the fact that Ainsworth does not have resources/agencies where tenants can complete community service hours. Currently, no tenant is required to provide community services (reasons: age and FT jobs). In the past, one tenant did community services with the City of Ainsworth.

2. Capital Improvement Needs

[24 CFR Part 903.7 9 (g)]

Exemptions: Section 8 only PHAs are not required to complete this component.

A. Yes No: Is the PHA eligible to participate in the CFP in the fiscal year covered by this PHA Plan?

B. What is the amount of the PHA's estimated or actual (if known) Capital Fund Program grant for the upcoming year? \$ 42,651 for 2001

C. Yes No Does the PHA plan to participate in the Capital Fund Program in the upcoming year? If yes, complete the rest of Component 7. If no, skip to next component.

D. Capital Fund Program Grant Submissions

(1) Capital Fund Program 5-Year Action Plan

The Capital Fund Program 5-Year Action Plan is provided as Attachment D

(2) Capital Fund Program Annual Statement

The Capital Fund Program Annual Statement is provided as Attachment C

3. Demolition and Disposition

[24 CFR Part 903.7 9 (h)]

Applicability: Section 8 only PHAs are not required to complete this section.

1. Yes No: Does the PHA plan to conduct any demolition or disposition activities (pursuant to section 18 of the U.S. Housing Act of 1937 (42 U.S.C. 1437p)) in the plan Fiscal Year? (If "No", skip to next component ; if "yes", complete one activity description for each development.)

2. Activity Description

Demolition/Disposition Activity Description (Not including Activities Associated with HOPE VI or Conversion Activities)	
1a. Development name:	
1b. Development (project) number:	
2. Activity type: Demolition <input type="checkbox"/> Disposition <input type="checkbox"/>	
3. Application status (select one) Approved <input type="checkbox"/> Submitted, pending approval <input type="checkbox"/> Planned application <input type="checkbox"/>	
4. Date application approved, submitted, or planned for submission: (DD/MM/YY)	
5. Number of units affected:	
6. Coverage of action (select one) <input type="checkbox"/> Part of the development <input type="checkbox"/> Total development	
7. Relocation resources (select all that apply) <input type="checkbox"/> Section 8 for units <input type="checkbox"/> Public housing for units <input type="checkbox"/> Preference for admission to other public housing or section 8 <input type="checkbox"/> Other housing for units (describe below)	
8. Timeline for activity: a. Actual or projected start date of activity: b. Actual or projected start date of relocation activities: c. Projected end date of activity:	

Component 3, (6) Deconcentration and Income Mixing (Insert from PIH 2001-4decon)

- a. Yes No: Does the PHA have any general occupancy (family) public housing developments covered by the deconcentration rule? If no, this section is complete. If yes, continue to the next question.
- b. Yes No: Do any of these covered developments have average incomes above or below 85% to 115% of the average incomes of all such developments? If no, this section is complete.

If yes, list these developments as follows

Deconcentration Policy for Covered Developments			
Development Name:	Number of Units	Explanation (if any) [see step 4 at §903.2(c)(1)(iv)]	Deconcentration policy (if no explanation) [see step 5 at §903.2(c)(1)(v)]

4. Voucher Homeownership Program

[24 CFR Part 903.7 9 (k)]

- A. Yes No: Does the PHA plan to administer a Section 8 Homeownership program pursuant to Section 8(y) of the U.S.H.A. of 1937, as implemented by 24 CFR part 982 ? (If “No”, skip to next component; if “yes”, describe each program using the table below (copy and complete questions for each program identified.)

B. Capacity of the PHA to Administer a Section 8 Homeownership Program

The PHA has demonstrated its capacity to administer the program by (select all that apply):

- Establishing a minimum homeowner downpayment requirement of at least 3 percent and requiring that at least 1 percent of the downpayment comes from the family’s resources
- Requiring that financing for purchase of a home under its section 8 homeownership will be provided, insured or guaranteed by the state or Federal government; comply with secondary mortgage market underwriting requirements; or comply with generally accepted private sector underwriting standards
- Demonstrating that it has or will acquire other relevant experience (list PHA experience, or any other organization to be involved and its experience, below):

5. Safety and Crime Prevention: PHDEP Plan

[24 CFR Part 903.7 (m)]

Exemptions Section 8 Only PHAs may skip to the next component PHAs eligible for PHDEP funds must provide a PHDEP Plan meeting specified requirements prior to receipt of PHDEP funds.

- A. Yes No: Is the PHA eligible to participate in the PHDEP in the fiscal year covered by this PHA Plan?
- B. What is the amount of the PHA’s estimated or actual (if known) PHDEP grant for the upcoming year? \$ _____
- C. Yes No Does the PHA plan to participate in the PHDEP in the upcoming year? If yes, answer question D. If no, skip to next component.
- D. Yes No: The PHDEP Plan is attached at Attachment _____

6. Other Information

[24 CFR Part 903.7 9 (r)]

A. Resident Advisory Board (RAB) Recommendations and PHA Response

1. Yes No: Did the PHA receive any comments on the PHA Plan from the Resident Advisory Board/s?
2. If yes, the comments are Attached at Attachment (File name)
3. In what manner did the PHA address those comments? (select all that apply)
 - The PHA changed portions of the PHA Plan in response to comments
A list of these changes is included
 Yes No: below or
 Yes No: at the end of RAB Comments in Attachment **G**.
 - Considered comments, but determined that no changes to the PHA Plan were necessary. An explanation of the PHA's consideration is included at the at the end of the RAB Comments in Attachment ____.
 - Other: (list below) –

B. Statement of Consistency with the Consolidated Plan

For each applicable Consolidated Plan, make the following statement (copy questions as many times as necessary).

1. Consolidated Plan jurisdiction: State of Nebraska Non-Entitlement Areas

2. The PHA has taken the following steps to ensure consistency of this PHA Plan with the Consolidated Plan for the jurisdiction: (select all that apply)
 - The PHA has based its statement of needs of families in the jurisdiction on the needs expressed in the Consolidated Plan/s.
 - The PHA has participated in any consultation process organized and offered by the Consolidated Plan agency in the development of the Consolidated Plan.
 - The PHA has consulted with the Consolidated Plan agency during the development of this PHA Plan.
 - Activities to be undertaken by the PHA in the coming year are consistent with specific initiatives contained in the Consolidated Plan. (list such initiatives below)
 - Other: The 2001-2004 Consolidated Plan does not quantify housing needs.

3. PHA Requests for support from the Consolidated Plan Agency
 - Yes No: Does the PHA request financial or other support from the State or local government agency in order to meet the needs of its public housing residents or inventory? If yes, please list the 5 most important requests below:

4. The Consolidated Plan of the jurisdiction supports the PHA Plan with the following actions and commitments: The 2001-2004 State of Nebraska Consolidated Plan does not quantify housing needs. This Plan calls for maintaining existing and creating additional affordable housing. In this sense the efforts of Ainsworth Housing Authority to maintain the public housing inventory is in accordance with the State Consolidated Plan.

C. Criteria for Substantial Deviation and Significant Amendments

1. Amendment and Deviation Definitions

24 CFR Part 903.7(r) PHAs are required to define and adopt their own standards of substantial deviation from the 5-year Plan and Significant Amendment to the Annual Plan. The definition of significant amendment is important because it defines when the PHA will subject a change to the policies or activities described in the Annual Plan to full public hearing and HUD review before implementation.

A. Substantial Deviation from the 5-year Plan: Changes in the core mission and strategies to implement mission of the housing authority, including but not limited to re-allocation of funds, and re-definition of clients. Changes that result from HUD mandates are excluded.

B. Significant Amendment or Modification to the Annual Plan: Changes in budget items and Capital Fund work due to emergencies, adjustments in policies to address issues such as vacancies, and initiation development projects that will affect use of capital fund. Changes that result from changes in regulations and other HUD mandates are excluded.

U.S. Department of Housing and Urban Development
Office of Public and Indian Housing

Small PHA Plan Update
Annual Plan for Fiscal Year: 2001

**AINSWORTH HOUSING
AUTHORITY
ATTACHMENT A**

**NOTE: THIS PHA PLANS TEMPLATE (HUD 50075) IS TO BE COMPLETED IN
ACCORDANCE WITH INSTRUCTIONS LOCATED IN APPLICABLE PIH NOTICES**

Attachment A
Supporting Documents Available for Review

PHAs are to indicate which documents are available for public review by placing a mark in the “Applicable & On Display” column in the appropriate rows. All listed documents must be on display if applicable to the program activities conducted by the PHA.

List of Supporting Documents Available for Review		
Applicable & On Display	Supporting Document	Related Plan Component
☐	PHA Plan Certifications of Compliance with the PHA Plans and Related Regulations	5 Year and Annual Plans
N/A	State/Local Government Certification of Consistency with the Consolidated Plan (not required for this update)	5 Year and Annual Plans
☐	Fair Housing Documentation Supporting Fair Housing Certifications: Records reflecting that the PHA has examined its programs or proposed programs, identified any impediments to fair housing choice in those programs, addressed or is addressing those impediments in a reasonable fashion in view of the resources available, and worked or is working with local jurisdictions to implement any of the jurisdictions’ initiatives to affirmatively further fair housing that require the PHA’s involvement.	5 Year and Annual Plans
N/A	Housing Needs Statement of the Consolidated Plan for the jurisdiction/s in which the PHA is located and any additional backup data to support statement of housing needs in the jurisdiction	Annual Plan: Housing Needs
☐	Most recent board-approved operating budget for the public housing program	Annual Plan: Financial Resources
☐	Public Housing Admissions and (Continued) Occupancy Policy (A&O/ACOP), which includes the Tenant Selection and Assignment Plan [TSAP]	Annual Plan: Eligibility, Selection, and Admissions Policies
	Any policy governing occupancy of Police Officers in Public Housing <input type="checkbox"/> check here if included in the public housing A&O Policy	Annual Plan: Eligibility, Selection, and Admissions Policies
	Section 8 Administrative Plan	Annual Plan: Eligibility, Selection, and Admissions Policies
☐	Public housing rent determination policies, including the method for setting public housing flat rents <input checked="" type="checkbox"/> check here if included in the public housing A & O Policy	Annual Plan: Rent Determination
☐	Schedule of flat rents offered at each public housing development <input checked="" type="checkbox"/> check here if included in the public housing A & O Policy	Annual Plan: Rent Determination
	Section 8 rent determination (payment standard) policies <input type="checkbox"/> check here if included in Section 8 Administrative Plan	Annual Plan: Rent Determination
	Public housing management and maintenance policy documents, including policies for the prevention or eradication of pest infestation (including cockroach infestation)	Annual Plan: Operations and Maintenance

List of Supporting Documents Available for Review

Applicable & On Display	Supporting Document	Related Plan Component
○	Results of latest binding Public Housing Assessment System (PHAS) Assessment	Annual Plan: Management and Operations
	Follow-up Plan to Results of the PHAS Resident Satisfaction Survey (if necessary)	Annual Plan: Operations and Maintenance and Community Service & Self-Sufficiency
	Results of latest Section 8 Management Assessment System (SEMAP)	Annual Plan: Management and Operations
	Any required policies governing any Section 8 special housing types <input type="checkbox"/> check here if included in Section 8 Administrative Plan	Annual Plan: Operations and Maintenance
○	Public housing grievance procedures <input checked="" type="checkbox"/> check here if included in the public housing A & O Policy	Annual Plan: Grievance Procedures
	Section 8 informal review and hearing procedures <input type="checkbox"/> check here if included in Section 8 Administrative Plan	Annual Plan: Grievance Procedures
○	The HUD-approved Capital Fund/Comprehensive Grant Program Annual Statement (HUD 52837) for any active grant year	Annual Plan: Capital Needs
○	Most recent CIAP Budget/Progress Report (HUD 52825) for any active CIAP grants	Annual Plan: Capital Needs
	Approved HOPE VI applications or, if more recent, approved or submitted HOPE VI Revitalization Plans, or any other approved proposal for development of public housing	Annual Plan: Capital Needs
	Self-evaluation, Needs Assessment and Transition Plan required by regulations implementing §504 of the Rehabilitation Act and the Americans with Disabilities Act. See, PIH 99-52 (HA).	Annual Plan: Capital Needs
	Approved or submitted applications for demolition and/or disposition of public housing	Annual Plan: Demolition and Disposition
	Approved or submitted applications for designation of public housing (Designated Housing Plans)	Annual Plan: Designation of Public Housing
	Approved or submitted assessments of reasonable revitalization of public housing and approved or submitted conversion plans prepared pursuant to section 202 of the 1996 HUD Appropriations Act, Section 22 of the US Housing Act of 1937, or Section 33 of the US Housing Act of 1937	Annual Plan: Conversion of Public Housing
	Approved or submitted public housing homeownership programs/plans	Annual Plan: Homeownership
	Policies governing any Section 8 Homeownership program (section _____ of the Section 8 Administrative Plan)	Annual Plan: Homeownership
	Cooperation agreement between the PHA and the TANF agency and between the PHA and local employment and training service agencies	Annual Plan: Community Service & Self-Sufficiency

List of Supporting Documents Available for Review

Applicable & On Display	Supporting Document	Related Plan Component
	FSS Action Plan/s for public housing and/or Section 8	Annual Plan: Community Service & Self-Sufficiency
	Section 3 documentation required by 24 CFR Part 135, Subpart E	Annual Plan: Community Service & Self-Sufficiency
	Most recent self-sufficiency (ED/SS, TOP or ROSS or other resident services grant) grant program reports	Annual Plan: Community Service & Self-Sufficiency
	The most recent Public Housing Drug Elimination Program (PHDEP) semi-annual performance report	Annual Plan: Safety and Crime Prevention
	PHDEP-related documentation: <ul style="list-style-type: none"> · Baseline law enforcement services for public housing developments assisted under the PHDEP plan; · Consortium agreement/s between the PHAs participating in the consortium and a copy of the payment agreement between the consortium and HUD (applicable only to PHAs participating in a consortium as specified under 24 CFR 761.15); · Partnership agreements (indicating specific leveraged support) with agencies/organizations providing funding, services or other in-kind resources for PHDEP-funded activities; · Coordination with other law enforcement efforts; · Written agreement(s) with local law enforcement agencies (receiving any PHDEP funds); and · All crime statistics and other relevant data (including Part I and specified Part II crimes) that establish need for the public housing sites assisted under the PHDEP Plan. 	Annual Plan: Safety and Crime Prevention
☐	Policy on Ownership of Pets in Public Housing Family Developments (as required by regulation at 24 CFR Part 960, Subpart G) <input checked="" type="checkbox"/> check here if included in the public housing A & O Policy	Pet Policy
☐	The results of the most recent fiscal year audit of the PHA conducted under section 5(h)(2) of the U.S. Housing Act of 1937 (42 U. S.C. 1437c(h)), the results of that audit and the PHA's response to any findings	Annual Plan: Annual Audit
	Troubled PHAs: MOA/Recovery Plan	Troubled PHAs
	Other supporting documents (optional) (list individually; use as many lines as necessary)	(specify as needed)

Small PHA Plan Update
Annual Plan for Fiscal Year: 2001

**AINSWORTH HOUSING
AUTHORITY
ATTACHMENT B
Performance and Evaluation Report**

Copy from PIH 2000-4a

CAPITAL FUND PROGRAM TABLES START HERE

Annual Statement/Performance and Evaluation Report					
Capital Fund Program and Capital Fund Program Replacement Housing Factor (CFP/CFPRHF) Part 1:					
Summary					
PHA Name: Ainsworth Housing Authority		Grant Type and Number Capital Fund Capital Fund Program Grant No: NE26P03550100 Replacement Housing Factor Grant No:			Federal FY of Grant: 2000
<input type="checkbox"/> Original Annual Statement <input type="checkbox"/> Reserve for Disasters/ Emergencies <input type="checkbox"/> Revised Annual Statement (revision no:)					
<input checked="" type="checkbox"/> Performance and Evaluation Report for Period Ending: March 31th, 2001 <input type="checkbox"/> Final Performance and Evaluation Report					
Line No.	Summary by Development Account	Total Estimated Cost		Total Actual Cost	
		Original	Revised	Obligated	Expended
1	Total non-CFP Funds				
2	1406 Operations	\$ 4,181	\$ 4,181	\$ 407.50	\$ 407.50
3	1408 Management Improvements Soft Costs Management Improvements Hard Costs				
4	1410 Administration	\$ 2,000	\$ 2,000	\$ 232.50	\$ 232.50
5	1411 Audit				
6	1415 Liquidated Damages				
7	1430 Fees and Costs		\$ 1,800	-	-
8	1440 Site Acquisition				
9	1450 Site Improvement	\$ 19,632	\$ 17,832	-	-
10	1460 Dwelling Structures	\$ 12,000	\$ 12,000	\$ 3,092.96	\$ 3,092.96
11	1465.1 Dwelling Equipment—Nonexpendable	\$ 2,000	\$ 2,000	-	-
12	1470 Nondwelling Structures				
13	1475 Nondwelling Equipment	\$ 2,000	\$ 2,000	\$ 1,409.53	\$ 1,409.53
14	1485 Demolition				
15	1490 Replacement Reserve				
16	1492 Moving to Work Demonstration				
17	1495.1 Relocation Costs				

**Annual Statement/Performance and Evaluation Report
Capital Fund Program and Capital Fund Program Replacement Housing Factor (CFP/CFPRHF) Part 1:
Summary**

PHA Name: Ainsworth Housing Authority	Grant Type and Number Capital Fund Capital Fund Program Grant No: NE26P03550100 Replacement Housing Factor Grant No:	Federal FY of Grant: 2000
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Original Annual Statement Reserve for Disasters/ Emergencies Revised Annual Statement (revision no:)
 Performance and Evaluation Report for Period Ending: March 31th, 2001 Final Performance and Evaluation Report

Line No.	Summary by Development Account	Total Estimated Cost		Total Actual Cost	
18	1499 Development Activities				
19	1502 Contingency				
	Amount of Annual Grant: (sum of lines 1-19)	\$41,813	\$41,813	\$5,142.49	\$5,142.49
	Amount of line XX Related to LBP Activities				
	Amount of line XX Related to Section 504 compliance				
	Amount of line XX Related to Security –Soft Costs				
	Amount of Line XX related to Security-- Hard Costs				
	Amount of line XX Related to Energy Conservation Measures				
	Collateralization Expenses or Debt Service				

**Annual Statement/Performance and Evaluation Report
 Capital Fund Program and Capital Fund Program Replacement Housing Factor (CFP/CFPRHF)
 Part II: Supporting Pages**

PHA Name: Ainsworth Housing Authority		Grant Type and Number Capital Fund Program Grant No: NE26P03550100 Replacement Housing Factor Grant No:				Federal FY of Grant: 2000			
Development Number Name/HA-Wide Activities	General Description of Major Work Categories		Dev. Acct No.	Quantity	Total Estimated Cost		Total Actual Cost		Status of Work
NE035	Operation	1406			\$4,181		\$ 407.50		In Progress
	Administration	1410			\$2,000		\$ 232.50		In Progress
	Fees – Survey Cost	1430			\$1,800				
	New lights fixtures in apts., carpeting and linoleum	1460			\$12,000		\$ 3,092.96		In Progress
	Parking, sidewalks	1450			\$17,832				
	Hutchi Filing Cabinets, officer chair	1475			\$2,000		\$ 1,409.53		In Progress
	Stoves & dishwashers	1465.1			\$2,000				
	TOTAL				\$41,813		\$ 5,142.49		

**Annual Statement/Performance and Evaluation Report
 Capital Fund Program and Capital Fund Program Replacement Housing Factor (CFP/CFPRHF)
 Part III: Implementation Schedule**

PHA Name: Ainsworth Housing Authority		Grant Type and Number Capital Fund Program No: Replacement Housing Factor No:				Federal FY of Grant: 2000	
Development Number Name/HA-Wide Activities	All Fund Obligated (Quarter Ending Date) 3/30/00			All Funds Expended (Quarter Ending Date) 3/30/00			Reasons for Revised Target Dates
	Original	Revised	Actual	Original	Revised	Actual	
NE035	\$ 5,142.49		\$ 5,142.49			\$ 5,142.49	

CIAP Budget /Progress Report

Part I: Summary

Comprehensive Improvement Assistance Program (CIAP) Office of Public and Indian Housing

U.S. Department of Housing
and Urban Development

OMB Approval No. 2577-0044

(exp. 04/30/2004)

HA Name: Ainsworth Housing Authority	Modernization Project Number: NE26P035906-99	FFY of Grant Approval: 1999
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Original CIAP Budget Revised CIAP Budget/Revision Number Progress Report for Period Ending 03/31/2001 Final Progress Report

Line No.	Summary by Development Account	Total Funds Approved		Total Funds	
		Original	Revised	Obligated	Expended
1	Total Non-CIAP Funds				
2	1406 Operations (may not exceed 10% of line 16)				
3	1408 Management Improvements				
4	1410 Administration	\$ 2,000	\$ 2,000	\$ 2,000	\$ 990.00
5	1415 Liquidated Damages				
6	1430 Fees and Costs				
7	1440 Site Acquisition				
8	1450 Site Improvement	\$ 2,000	\$ 3,000	\$ 3,000	\$ 1,934.32
9	1460 Dwelling Structures	\$ 18,979	\$ 27,779	\$ 11,909.44	\$ 8,420.70
10	1465.1 Dwelling Equipment—Nonexpendable	\$ 18,000	\$ 8,200	\$ 8,200	\$ 7,023.56
11	1470 Nondwelling Structures				
12	1475 Nondwelling Equipment				
13	1485 Demolition				
14	1495.1 Relocation Cost				
15	1498 Mod Used for Development				
16	Amount of CIAP Grant (Sum of lines 2-14)	\$ 40,979	\$ 40,979	\$ 25,109.44	\$ 18,368.58
17	Amount of line 16 Related to LBP Activities				
18	Amount of line 16 Related to Security				
19	Amount of line 16 Related to Section 504 Compliance				
20	Amount of line 16 related to Energy Conservation Measures				

Signature of Executive Director Date (mm/dd/yyyy)	<p>HUD Certification: In approving this budget and providing assistance to a specific housing development(s), I hereby certify that the assistance will not be more than is necessary to make the assisted activity feasible after taking into account assistance from other government sources (24 CFR 12.50).</p> Signature of Director, Office of Public Housing / ONAP Administrator	Date (mm/dd/yyyy)
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form HUD-52825 (10/96) ref Handbook 7485.1

CIAP Budget /Progress Report
Part II: Supporting Pages

U.S. Department of Housing
and Urban Development
Office of Public and Indian Housing

OMB Approval No. 2577-0044
(exp. 04/30/2004)

Development Number	Description of Work Items	Development Account Number	Funds Approved			Funds Obligated	Funds Expended
			Original	Revised	Difference		
NE035	Administration of CIAP Grant reports, inspections of projects' progress, payment to contractors	1410	\$2,000			\$2,000	\$ 990.00
	Site work (e.g., cement).	1450	\$2,000	\$ 3,000	+\$1,000	\$ 3,000	\$1,934.32
	New floors, ceiling fans, lighting improvements.	1460	\$ 18,979	\$ 27,779	+\$8,800	\$ 11,909.44	\$ 8,420.70
	Appliances	1465.1	\$ 18,000	\$8,200	-\$9,800	\$8,200	\$7,023.56
	Total		\$40,979	\$40,979	\$0.0	\$25,109.44	\$18,368.58

form HUD-52825 (10/96)
ref Handbook 7485.1

CIAP Budget /Progress Report
Part III: Implementation Schedule

U.S. Department of Housing
 and Urban Development
Office of Public and Indian Housing

OMB Approval No. 2577-0044
 (exp. 04/30/2004)

Development Number	Architect/Engineer Contract Awarded			All Funds Obligated			All Funds Expended		
	Original	Revised (Attach explanation)	Actual	Original	Revised (Attach explanation)	Actual	Original	Revised (Attach explanation)	Actual
NE035				\$25,109		\$25,109	\$18,368		\$18,368

form HUD-52825 (10/96)
 ref Handbook 7485.1

Small PHA Plan Update
Annual Plan for Fiscal Year: 2001

**AINSWORTH HOUSING
AUTHORITY
ATTACHMENT C
Capital Fund Annual Plan**

Copy from PIH 2000-4a

CAPITAL FUND PROGRAM TABLES START HERE

Annual Statement/Performance and Evaluation Report					
Capital Fund Program and Capital Fund Program Replacement Housing Factor (CFP/CFPRHF) Part 1: Summary					
PHA Name: Ainsworth Housing Authority		Grant Type and Number Capital Fund Program Grant No: Replacement Housing Factor Grant No:			Federal FY of Grant: 2001
<input type="checkbox"/> Original Annual Statement <input type="checkbox"/> Reserve for Disasters/ Emergencies <input checked="" type="checkbox"/> Revised Annual Statement (revision no: 01) <input type="checkbox"/> Performance and Evaluation Report for Period Ending: <input type="checkbox"/> Final Performance and Evaluation Report					
Line No.	Summary by Development Account	Total Estimated Cost		Total Actual Cost	
		Original	Revised	Obligated	Expended
1	Total non-CFP Funds				
2	1406 Operations	\$4,265			
3	1408 Management Improvements Soft Costs	\$1,000			
	Management Improvements Hard Costs	\$1,000			
4	1410 Administration	\$2,000			
5	1411 Audit				
6	1415 Liquidated Damages				
7	1430 Fees and Costs	\$1,000			
8	1440 Site Acquisition				
9	1450 Site Improvement	\$17,000			
10	1460 Dwelling Structures	\$7,386			
11	1465.1 Dwelling Equipment—Nonexpendable	\$4,000			
12	1470 Nondwelling Structures	\$4,000			
13	1475 Nondwelling Equipment	\$1,000			
14	1485 Demolition				
15	1490 Replacement Reserve				
16	1492 Moving to Work Demonstration				
17	1495.1 Relocation Costs				
18	1499 Development Activities				
19	1502 Contingency				

**Annual Statement/Performance and Evaluation Report
Capital Fund Program and Capital Fund Program Replacement Housing Factor (CFP/CFPRHF) Part 1: Summary**

PHA Name: Ainsworth Housing Authority	Grant Type and Number Capital Fund Program Grant No: Replacement Housing Factor Grant No:	Federal FY of Grant: 2001
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Original Annual Statement Reserve for Disasters/ Emergencies Revised Annual Statement (revision no: 01)
 Performance and Evaluation Report for Period Ending: Final Performance and Evaluation Report

Line No.	Summary by Development Account	Total Estimated Cost		Total Actual Cost	
	Amount of Annual Grant: (sum of lines 1-19)	\$42,651			
	Amount of line XX Related to LBP Activities				
	Amount of line XX Related to Section 504 compliance				
	Amount of line XX Related to Security –Soft Costs				
	Amount of Line XX related to Security-- Hard Costs				
	Amount of line XX Related to Energy Conservation Measures				
	Collateralization Expenses or Debt Service				

Annual Statement/Performance and Evaluation Report
Capital Fund Program and Capital Fund Program Replacement Housing Factor (CFP/CFPRHF)
Part II: Supporting Pages

PHA Name: Ainsworth Housing Authority		Grant Type and Number Capital Fund Program Grant No: Replacement Housing Factor Grant No:				Federal FY of Grant: 2001		
Development Number Name/HA-Wide Activities	General Description of Major Work Categories	Dev. Acct No.	Quantity	Total Estimated Cost		Total Actual Cost		Status of Work
NE035	Operation	1406		\$4,265				
	Training, computer upgrade	1408		\$2,000				
	Administration	1410		\$2,000				
	Fees	1430		\$1,000				
	Replace sitewalks, grounds improvements	1450		\$17,000				
	Replace storm doors, painting units, replace flooring in units, kitchen cabinet remodeling, shower and plumbing improvements.	1460		\$7,386				
	Replace or new stoves, refrigerators, microwaves, dishwashers, window furnishing	1465		\$4,000				
	Improvement to Community Room and Laundry Room.	1470		\$4,000				
	Office update	1475		\$1,000				
	Total			\$42,651				

Small PHA Plan Update
Annual Plan for Fiscal Year: 2001

**AINSWORTH HOUSING
AUTHORITY
ATTACHMENT D
Five Year Action Plan**

Copy from PIH 2000-4a

Capital Fund Program Five-Year Action Plan

Part I: Summary

Development Number/Name/HA -Wide		Year 1 2001	Work Statement for Year 2 FFY Grant: 2002 PHA FY: 9/2002	Work Statement for Year 3 FFY Grant: 2003 PHA FY: 9/2003	Work Statement for Year 4 FFY Grant: 2004 PHA FY: 9/2004	Work Statement for Year 5 FFY Grant: 2005 PHA FY: 9/2005
NE 035		Annual Statement	Operation \$4,265	Operation \$4,265	Operation \$4,265	Operation \$4,265
			Management Improvement \$2,000	Management Improvement \$2,000	Management Improvement \$2,000	Management Improvement \$2,000
			Administration \$2,000	Administration \$2,000	Administration \$2,000	Administration \$2,000
			Fees and Costs \$1,000			
			Site Improvement \$17,000	Site Improvement \$17,000	Site Improvement \$17,000	Site Improvement \$17,000
			Dwelling Structure \$7,386	Dwelling Structure \$7,386	Dwelling Structure \$7,386	Dwelling Structure \$7,386
			Dwelling Equipment \$4,000	Dwelling Equipment \$4,000	Dwelling Equipment \$4,000	Dwelling Equipment \$4,000
			Non-Dwelling Structure \$4,000	Non-Dwelling Structure \$4,000	Non-Dwelling Structure \$4,000	Non-Dwelling Structure \$4,000
			Non-Dwelling Equipment \$1,000	Non-Dwelling Equipment \$1,000	Non-Dwelling Equipment \$1,000	Non-Dwelling Equipment \$1,000
Total CFP Funds (Est.)			<u>\$42,651</u>	<u>\$42,651</u>	<u>\$42,651</u>	<u>\$42,651</u>
Total Replacement Housing Factor Funds						

Original 5-Year Plan

Revision No: 01

Capital Fund Program Five-Year Action Plan
Part II: Supporting Pages—Work Activities

Activities for Year 2-3	Activities for Year : 2002 FFY Grant: PHA FY: 10/2002		Activities for Year: 2003 FFY Grant: PHA FY: 10/2003	
1406	Operation	\$4,265	Operation	\$4,265
1408	Computer upgrade, software, training	\$2,000	Computer upgrade, software, training	\$2,000
1410	Grant Management	\$2,000	Grant Management	\$2,000
1430	Fees and Costs	\$1,000	Fees and Costs	\$1,000
1450	Replace sidewalks, landscaping grounds	\$17,000	Replace sidewalks, gazebo and park benches	\$17,000
1460	General improvement and updating Apartments	\$7,386	New storm doors	\$7,386
1465	Replace stoves & refrigerators	\$4,000	New microwaves	\$4,000
1470	Update laundry rooms-paint, window coverings, new washer and dryer	\$4,000	Replace carpet and purchase new tables for community room	\$4,000
1475	Office Furniture	\$1,000	Replace carpet in office	\$1,000
		<u>\$42,651</u>		<u>\$42,651</u>

Capital Fund Program Five-Year Action Plan
Part II: Supporting Pages—Work Activities

Activities for Year 4-5	Activities for Year : 2004 FFY Grant: PHA FY: 10/2004		Activities for Year: 2005 FFY Grant: PHA FY: 10/2005	
1406	Operation	\$4,265	Operation	\$4,265
1408	Computer upgrade, software, training	\$2,000	Computer upgrade, software, training	\$2,000
1410	Grant Management	\$2,000	Grant Management	\$2,000
1430	Fees and Costs	\$1,000	Fees and Costs	\$1,000
1450	Replace sidewalks, tree removal and replace with new trees	\$17,000	Replace sidewalks, designate parking areas	\$17,000
1460	Painting, replace light fixtures in apartments	\$7,386	New window coverings, kitchen cabinet replacement	\$7,386
1465	New dishwashers	\$4,000	Replace appliances as needed	\$4,000
1470	New blinds and curtains in community room	\$4,000	TV VCR for community room	\$4,000
1475	Office, new computer	\$1,000	TV VCR for office, small tool replacement	\$1,000
		<u>\$42,651</u>		<u>\$42,651</u>

U.S. Department of Housing and Urban Development
Office of Public and Indian Housing

Small PHA Plan Update
Annual Plan for Fiscal Year: 2001

**AINSWORTH HOUSING
AUTHORITY
ATTACHMENTS E,F,G**

**NOTE: THIS PHA PLANS TEMPLATE (HUD 50075) IS TO BE COMPLETED IN
ACCORDANCE WITH INSTRUCTIONS LOCATED IN APPLICABLE PIH NOTICES**

**Required Attachment E:
Resident Member on the PHA Governing Board**

1. Yes No: Does the PHA governing board include at least one member who is directly assisted by the PHA this year? (if no, skip to #2)

A. Name of resident member(s) on the governing board: Helen Townsend

B. How was the resident board member selected: (select one)?

- Elected
 Appointed

C. The term of appointment is (include the date term expires): 10/11/00 to 10/11/05

2. A. If the PHA governing board does not have at least one member who is directly assisted by the PHA, why not?

- the PHA is located in a State that requires the members of a governing board to be salaried and serve on a full time basis
- the PHA has less than 300 public housing units, has provided reasonable notice to the resident advisory board of the opportunity to serve on the governing board, and has not been notified by any resident of their interest to participate in the Board.
- Other (explain):

B. Date of next term expiration of a governing board member: 8/7/01

C. Name and title of appointing official(s) for governing board (indicate appointing official for the next position): Gerry Osborn, Mayor

**Required Attachment F:
Membership of the Resident Advisory Board or Boards**

List members of the Resident Advisory Board or Boards: (If the list would be unreasonably long, list organizations represented or otherwise provide a description sufficient to identify how members are chosen.)

- Inec Summers
- Louise Jefferis
- Barbara Moore

**Required Attachment G:
Comments of Resident Advisory Board or Boards**

“ We believe that the Ainsworth Housing Authority has had exceptionally good assistance from the Executive Director. There have been major improvements made in the last couple of years to the units and grounds.”