

U.S. Department of Housing and Urban Development
Office of Public and Indian Housing

Small PHA Plan Update

Annual Plan for Fiscal Year: **2001**

**NOTE: THIS PHA PLANS TEMPLATE (HUD 50075) IS TO BE COMPLETED IN ACCORDANCE WITH
INSTRUCTIONS LOCATED IN APPLICABLE PIH NOTICES**

**PHA Plan
Agency Identification**

PHA Name: Oxford Housing Authority

PHA Number: MS093

PHA Fiscal Year Beginning: (mm/yyyy) 01/2001

PHA Plan Contact Information:

Name: Phyllis S. Johnson, Executive Director

Phone: (662) 234-7524

TDD: (662) 234-7524

Email (if available): edoha@ispchannel.com

Public Access to Information

Information regarding any activities outlined in this plan can be obtained by contacting: (select all that apply)

Main administrative office of the PHA
PHA development management offices

Display Locations For PHA Plans and Supporting Documents

The PHA Plans (including attachments) are available for public inspection at: (select all that apply)

Main administrative office of the PHA
PHA development management offices
Main administrative office of the local, county or State government
Public library
PHA website
Other (list below)

PHA Plan Supporting Documents are available for inspection at: (select all that apply)

Main business office of the PHA
PHA development management offices
Other (list below)

PHA Programs Administered:

~~Public Housing and Section 8~~ ~~Section 8 Only~~ Public Housing Only

1. Summary of Policy or Program Changes for the Upcoming Year

In this section, briefly describe changes in policies or programs discussed in last years PHA Plan that are not covered in other sections of this Update.

In accordance with instruction provided in Circular Letter 2000-43, Paragraph, 6, Oxford Housing Authority has implemented its policy on Community Service and Paragraph 7, Oxford Housing Authority has implemented its Pet Policy. Because of a current federally-sanctioned state-wide exemption granted under Section 215 of House Resolution 2684 (1999), Oxford Housing Authority has not implemented a policy to place a resident on the Board of Commissioners.

2. Capital Improvement Needs

[24 CFR Part 903.7 9 (g)]

Exemptions: Section 8 only PHAs are not required to complete this component.

A. XX Yes No: Is the PHA eligible to participate in the CFP in the fiscal year covered by this PHA Plan?

B. What is the amount of the PHAs estimated or actual (if known) Capital Fund Program grant for the upcoming year? \$ 402,598

C. XX Yes No Does the PHA plan to participate in the Capital Fund Program in the upcoming year? If yes, complete the rest of Component 7. If no, skip to next component.

D. Capital Fund Program Grant Submissions

(1) Capital Fund Program 5-Year Action Plan Plan is provided as Attachment B.

(2) Capital Fund Program Annual Statement

The Capital Fund Program Annual Statement is incorporated in this Update at Page

3. Demolition and Disposition

[24 CFR Part 903.7 9 (h)]

Applicability: Section 8 only PHAs are not required to complete this section.

1. Yes XX No: Does the PHA plan to conduct any demolition or disposition activities (pursuant to section 18 of the U.S. Housing Act of 1937 (42 U.S.C. 1437p)) in the plan Fiscal Year? (If ~~ANo@~~, skip to next component ; if ~~Ayes@~~, complete one activity description for each development.)

2. Activity Description

Demolition/Disposition Activity Description (Not including Activities Associated with HOPE VI or Conversion Activities)
1a. Development name: 1b. Development (project) number:
2. Activity type: Demolition Disposition
3. Application status (select one) Approved Submitted, pending approval Planned application
4. Date application approved, submitted, or planned for submission: <u>(DD/MM/YY)</u>
5. Number of units affected: 6. Coverage of action (select one) Part of the development Total development
7. Relocation resources (select all that apply) Section 8 for units Public housing for units Preference for admission to other public housing or section 8 Other housing for units (describe below)
8. Timeline for activity: a. Actual or projected start date of activity: b. Actual or projected start date of relocation activities: c. Projected end date of activity:

4. Voucher Homeownership Program

[24 CFR Part 903.7 9 (k)]

A. Yes No: Does the PHA plan to administer a Section 8 Homeownership program pursuant to Section 8(y) of the U.S.H.A. of 1937, as implemented by 24 CFR part 982 ? (If **ANo@**, skip to next component; if **Ayes@**, describe each program using the table below (copy and complete questions for each program identified.)

B. Capacity of the PHA to Administer a Section 8 Homeownership Program

The PHA has demonstrated its capacity to administer the program by (select all that apply):
 Establishing a minimum homeowner downpayment requirement of at least 3 percent and requiring that at least 1 percent of the downpayment comes from the family=s resources
 Requiring that financing for purchase of a home under its section 8 homeownership will be

provided, insured or guaranteed by the state or Federal government; comply with secondary mortgage market underwriting requirements; or comply with generally accepted private sector underwriting standards
Demonstrating that it has or will acquire other relevant experience (list PHA experience, or any other organization to be involved and its experience, below):

5. Safety and Crime Prevention: PHDEP Plan

[24 CFR Part 903.7 (m)]

Exemptions Section 8 Only PHAs may skip to the next component PHAs eligible for PHDEP funds must provide a PHDEP Plan meeting specified requirements prior to receipt of PHDEP funds.

Yes XX No: Is the PHA eligible to participate in the PHDEP in the fiscal year covered by this PHA Plan?

B. What is the amount of the PHA's estimated or actual (if known) PHDEP grant for the upcoming year? \$ 46,627.00

C. XX Yes No Does the PHA plan to participate in the PHDEP in the upcoming year? If yes, answer question D. If no, skip to next component.

D. XX Yes No: The PHDEP Plan is attached at Attachment D

6. Other Information

[24 CFR Part 903.7 9 (r)]

Resident Advisory Board (RAB) Recommendations and PHA Response

1. Yes No: Did the PHA receive any comments on the PHA Plan from the Resident Advisory Board/s?

Yes.

2. If yes, the comments are Attached at Attachment G.

3. In what manner did the PHA address those comments? (select all that apply)

The PHA Considered comments, but determined that no changes to the PHA Plan were necessary. An explanation of the PHA's consideration is included narrative of the Board comments, Attachment G.

B. Statement of Consistency with the Consolidated Plan

For each applicable Consolidated Plan, make the following statement (copy questions as many times as necessary).

1. Consolidated Plan jurisdiction: (provide name here)

State of Mississippi

2. The PHA has taken the following steps to ensure consistency of this PHA Plan with the Consolidated Plan for the jurisdiction: (select all that apply)

The PHA has based its statement of needs of families in the jurisdiction on the needs expressed in the Consolidated Plan/s.

The PHA has participated in any consultation process organized and offered by the Consolidated Plan agency in the development of the Consolidated Plan.

The PHA has consulted with the Consolidated Plan agency during the development of this PHA Plan.

Activities to be undertaken by the PHA in the coming year are consistent with specific initiatives contained in the Consolidated Plan. (list such initiatives below)

XX Other: (list below)

Based upon CHAS Tale 1C(1990) for Lafayette County, MS

PHA Requests for support from the Consolidated Plan Agency

Yes XX No: Does the PHA request financial or other support from the State or local government agency in order to meet the needs of its public housing residents or inventory? If yes, please list the 5 most important requests below:

4. The Consolidated Plan of the jurisdiction supports the PHA Plan with the following actions and commitments: (describe below)

None.

C. Criteria for Substantial Deviation and Significant Amendments

Amendment and Deviation Definitions

24 CFR Part 903.7(r)

PHAs are required to define and adopt their own standards of substantial deviation from the 5-year Plan and Significant Amendment to the Annual Plan. The definition of significant amendment is important because it defines when the PHA will subject a change to the policies or activities described in the Annual Plan to full public hearing and HUD review before implementation.

A. Substantial Deviation from the 5-year Plan:

Any change in statutory requirements for administration of Public Housing requiring public comment and/or public hearing.

B. Significant Amendment or Modification to the Annual Plan:

A Significant Amendment or Modification to the Annual Plan shall be construed to mean:

- , changes to rent or admissions policies or organization of the waiting list;
- , additions of non-emergency work items (itmes not included in the current Annual Statement or 5-

- year Plan) or change in use of replacement reserve funds under the Capital Fund;
- , additions of new activities not included in the current PHDEP Plan;
- , and any change with regard to demolition or disposition, designation, homeownership programs or conversion activities.

An exception to this definition will be made for any of the above that are adopted to reflect changes in HUD regulatory requirements; such changes will not be considered significant amendments by HUD.

Attachment A Supporting Documents Available for Review

PHAs are to indicate which documents are available for public review by placing a mark in the **Applicable & On Display** column in the appropriate rows. All listed documents must be on display if applicable to the program activities conducted by the PHA.

Applicable & On Display	Supporting Document	Related Plan Component
XX	PHA Plan Certifications of Compliance with the PHA Plans and Related Regulations	5 Year and Annual Plans
	State/Local Government Certification of Consistency with the Consolidated Plan (not required for this update)	5 Year and Annual Plans
XX	Fair Housing Documentation Supporting Fair Housing Certifications: Records reflecting that the PHA has examined its programs or proposed programs, identified any impediments to fair housing choice in those programs, addressed or is addressing those impediments in a reasonable fashion in view of the resources available, and worked or is working with local jurisdictions to implement any of the jurisdictions' initiatives to affirmatively further fair housing that require the PHA's involvement.	5 Year and Annual Plans
XX	Housing Needs Statement of the Consolidated Plan for the jurisdiction/s in which the PHA is located and any additional backup data to support statement of housing needs in the jurisdiction	Annual Plan: Housing Needs
XX	Most recent board-approved operating budget for the public housing program	Annual Plan: Financial Resources
XX	Public Housing Admissions and (Continued) Occupancy Policy (A&O/ACOP), which includes the Tenant Selection and Assignment Plan [TSAP]	Annual Plan: Eligibility, Selection, and Admissions Policies
	Any policy governing occupancy of Police Officers in Public Housing check here if included in the public housing A&O Policy	Annual Plan: Eligibility, Selection, and Admissions Policies
	Section 8 Administrative Plan	Annual Plan: Eligibility, Selection, and Admissions Policies
XX	Public housing rent determination policies, including the method for setting public housing flat rents XX check here if included in the public housing A & O Policy	Annual Plan: Rent Determination
XX	Schedule of flat rents offered at each public housing development XX check here if included in the public housing A & O Policy	Annual Plan: Rent Determination
	Section 8 rent determination (payment standard) policies check here if included in Section 8 Administrative Plan	Annual Plan: Rent Determination
XX	Public housing management and maintenance policy	Annual Plan: Operations

List of Supporting Documents Available for Review		
Applicable & On Display	Supporting Document	Related Plan Component
	documents, including policies for the prevention or eradication of pest infestation (including cockroach infestation)	and Maintenance
	Results of latest binding Public Housing Assessment System (PHAS) Assessment	Annual Plan: Management and Operations
XX	Follow-up Plan to Results of the PHAS Resident Satisfaction Survey (if necessary)	Annual Plan: Operations and Maintenance and Community Service & Self-Sufficiency
	Results of latest Section 8 Management Assessment System (SEMAP)	Annual Plan: Management and Operations
	Any required policies governing any Section 8 special housing types check here if included in Section 8 Administrative Plan	Annual Plan: Operations and Maintenance
XX	Public housing grievance procedures XX check here if included in the public housing A & O Policy	Annual Plan: Grievance Procedures
	Section 8 informal review and hearing procedures check here if included in Section 8 Administrative Plan	Annual Plan: Grievance Procedures
XX	The HUD-approved Capital Fund/Comprehensive Grant Program Annual Statement (HUD 52837) for any active grant year	Annual Plan: Capital Needs
XX	Most recent CIAP Budget/Progress Report (HUD 52825) for any active CIAP grants	Annual Plan: Capital Needs
	Approved HOPE VI applications or, if more recent, approved or submitted HOPE VI Revitalization Plans, or any other approved proposal for development of public housing	Annual Plan: Capital Needs
	Self-evaluation, Needs Assessment and Transition Plan required by regulations implementing ' 504 of the Rehabilitation Act and the Americans with Disabilities Act. See, PIH 99-52 (HA).	Annual Plan: Capital Needs
	Approved or submitted applications for demolition and/or disposition of public housing	Annual Plan: Demolition and Disposition
	Approved or submitted applications for designation of public housing (Designated Housing Plans)	Annual Plan: Designation of Public Housing
	Approved or submitted assessments of reasonable revitalization of public housing and approved or submitted conversion plans prepared pursuant to section 202 of the 1996 HUD Appropriations Act, Section 22 of the US Housing Act of 1937, or Section 33 of the US Housing Act of 1937	Annual Plan: Conversion of Public Housing
	Approved or submitted public housing homeownership	Annual Plan:

List of Supporting Documents Available for Review		
Applicable & On Display	Supporting Document	Related Plan Component
	programs/plans	Homeownership
	Policies governing any Section 8 Homeownership program (section _____ of the Section 8 Administrative Plan)	Annual Plan: Homeownership
	Cooperation agreement between the PHA and the TANF agency and between the PHA and local employment and training service agencies	Annual Plan: Community Service & Self-Sufficiency
	FSS Action Plan/s for public housing and/or Section 8	Annual Plan: Community Service & Self-Sufficiency
	Section 3 documentation required by 24 CFR Part 135, Subpart E	Annual Plan: Community Service & Self-Sufficiency
	Most recent self-sufficiency (ED/SS, TOP or ROSS or other resident services grant) grant program reports	Annual Plan: Community Service & Self-Sufficiency
XX	The most recent Public Housing Drug Elimination Program (PHDEP) semi-annual performance report	Annual Plan: Safety and Crime Prevention
XX	PHDEP-related documentation: <ul style="list-style-type: none"> \$ Baseline law enforcement services for public housing developments assisted under the PHDEP plan; \$ Consortium agreement/s between the PHAs participating in the consortium and a copy of the payment agreement between the consortium and HUD (applicable only to PHAs participating in a consortium as specified under 24 CFR 761.15); \$ Partnership agreements (indicating specific leveraged support) with agencies/organizations providing funding, services or other in-kind resources for PHDEP-funded activities; \$ Coordination with other law enforcement efforts; \$ Written agreement(s) with local law enforcement agencies (receiving any PHDEP funds); and \$ All crime statistics and other relevant data (including Part I and specified Part II crimes) that establish need for the public housing sites assisted under the PHDEP Plan. 	Annual Plan: Safety and Crime Prevention
XX	Policy on Ownership of Pets in Public Housing Family Developments (as required by regulation at 24 CFR Part 960, subpart G) check here if included in the public housing A & O Policy	Pet Policy
XX	The results of the most recent fiscal year audit of the PHA conducted under section 5(h)(2) of the U.S. Housing Act of	Annual Plan: Annual Audit

List of Supporting Documents Available for Review		
Applicable & On Display	Supporting Document	Related Plan Component
	1937 (42 U. S.C. 1437c(h)), the results of that audit and the PHA's response to any findings	
	Troubled PHAs: MOA/Recovery Plan	Troubled PHAs
	Other supporting documents (optional) (list individually; use as many lines as necessary)	(specify as needed)

Required Attachment A: List of Supporting Documents Locally Available for Review

In accordance with instructions contained in Circular Letter 2000-43 PH, the following documents are being maintained locally for review:

- , Oxford Housing Authority policy on Community Service Requirements
- , Oxford Housing Authority policy on Pet Ownership
- , Oxford Housing Authority 5-Year Plan Progress Report

Required Attachment B : Capital Fund Program Annual Statement

Annual Statement/Performance and Evaluation Report					
Capital Fund Program and Capital Fund Program Replacement Housing Factor (CFP/CFPRHF) Part 1: Summary					
PHA Name:		Grant Type and Number			Federal FY of Grant:
Oxford Housing Authority		Capital Fund Program Grant No: MS26P093090-2001 Replacement Housing Factor Grant No:			2001
: Original Annual Statement GReserve for Disasters/ Emergencies GRevised Annual Statement (revision no:) GPerformance and Evaluation Report for Period Ending: GFinal Performance and Evaluation Report					
Line No.	Summary by Development Account	Total Estimated Cost		Total Actual Cost	
		Original	Revised	Obligated	Expended
1	Total non-CFP Funds	-0-			
2	1406 Operations	75,000			
3	1408 Management Improvements Soft Costs	-0-			
	Management Improvements Hard Costs	-0-			
4	1410 Administration	22,500			
5	1411 Audit	2,500			
6	1415 Liquidated Damages	-0-			
7	1430 Fees and Costs	20,000			
8	1440 Site Acquisition	-0-			
9	1450 Site Improvement	-0-			
10	1460 Dwelling Structures				

		282,598			
11	1465.1 Dwelling EquipmentCNonexpendable	-0-			
12	1470 Nondwelling Structures	-0-			
13	1475 Nondwelling Equipment	-0-			
14	1485 Demolition	-0-			
15	1490 Replacement Reserve	-0-			
16	1492 Moving to Work Demonstration	-0-			
17	1495.1 Relocation Costs	-0-			
18	1499 Development Activities	-0-			
19	1502 Contingency	-0-			
	Amount of Annual Grant: (sum of lines Y..)	402,598			
	Amount of line XX Related to LBP Activities	-0-			
	Amount of line XX Related to Section 504 compliance	-0-			
	Amount of line XX Related to Security BSoft Costs	-0-			
	Amount of Line XX related to Security-- Hard Costs	-0-			
	Amount of line XX Related to Energy Conservation Measures	107,598			
	Collateralization Expenses or Debt Service	-0-			

Annual Statement/Performance and Evaluation Report
Capital Fund Program and Capital Fund Program Replacement Housing Factor (CFP/CFPRHF)
Part II: Supporting Pages

PHA Name: Oxford Housing Authority		Grant Type and Number Capital Fund Program Grant No: MS26P093090-2001 Replacement Housing Factor Grant No:				Federal FY of Grant: 2001			
Development Number Name/HA-Wide Activities	General Description of Major Work Categories		Dev. Acct No.	Quantity	Total Estimated Cost		Total Actual Cost		Status of Work
PHA Wide	Operations		1406		75,000				
	Administration		1410		22,500				
	Audit		1411		2,500				
	Fees & Costs/Architect		1430		20,000				
C. B. Webb MS093-001	Re-roof C. B. Webb dwelling units		1460		175,000				
Wayne Johnson Homes MS093-003	Install Central Heat and Air		1460		107,598				

Capital Fund Program Five-Year Action Plan

Part I: Summary

PHA Name Oxford Housing Authority		: Original 5-Year Plan GRevision No:			
Development Number/Name/HA-Wide	Year 1	Work Statement for Year 2 FFY Grant: 2002 PHA FY: 01/01/2002 - 12/31/2002	Work Statement for Year 3 FFY Grant: 2003 PHA FY:01/01/2003 - 12/31/2003	Work Statement for Year 4 FFY Grant: 2004 PHA FY:01/01/04 -12/31/04	Work Statement for Year 5 FFY Grant: 2005 PHA FY:01/01/05 - 12/31/05
	Annual Statement				
PHA-Wide		120,000	120,000	120,000	274,500
MS093-001		142,598	170,598	282,598	10,000
MS093-003		140,000	44,000	-0-	50,000
MS093-007		-0-	68,000	-0-	68,000
Total CFP Funds (Est.)		402,598	402,598	402,598	402,500
Total Replacement Housing Factor Funds		-0-	-0-	-0-	-

**Required Attachment C : Capital Fund Program 5-Year Action Plan
Capital Fund Program 5-Year Action Plan**

Complete one table for each development in which work is planned in the next 5 PHA fiscal years. Complete a table for any PHA-wide physical or management improvements planned in the next 5 PHA fiscal year. Copy this table as many times as necessary. Note: PHAs need not include information from Year One of the 5-Year cycle, because this information is included in the Capital Fund Program Annual Statement.

**Capital Fund Program Five-Year Action Plan
Part II: Supporting PagesC Work Activities**

Activities for Year 1	Activities for Year : <u>2002</u> FFY Grant: MS26P093090-2002 PHA FY: 01/01/2002 - 12/31/2002			Activities for Year: <u>2003</u> FFY Grant: MS26P093090-2003 PHA FY: 01/01/2003 - 12/31/2003		
See						
Annual Statement	operations		75,000	operations		75,000
	administration		22,500	administration		22,500
	audit		2,500	audit		2,500
	fees/costs		20,000	fees/costs		20,000
	C. B. Webb			C. B. Webb		
	install wooden fence	estimated 1500 ft length	14,598	replace bath cabinets	128 dwelling units	21,000
	replace backdoor units	128 dwelling units	128,000	construct laundromat	service CBW residents	100,000
				expand office space	take in front plaza	49,000
	Wayne Johnson Homes			Wayne Johnson Homes		
	Re-roof dwellings	28 buildings	140,000	purchase 2 trucks	maintenance	44,000
				Laurel Grove/Willow Knoll		

				replace Dryvit exterior	17 buildings	68.
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Capital Fund Program Five-Year Action Plan

Part II: Supporting PagesC Work Activities

Activities for Year 1	Activities for Year : <u>2004</u> FFY Grant: MS26P093090-2004 PHA FY: 01/01/2004 - 12/31/2004			Activities for Year: <u>2005</u> FFY Grant: MS26P093090-2005 PHA FY: 01/01/2005 - 12/31/2005		
See						
Annual Statement	operations		75,000	operations		96,000
	administration		22,500	administration		43,000
	audit		2,500	audit		2,000
	fees/costs		20,000	fees/costs		20,000
				PHA-wide	contract painting for 212 units	60,000
	C. B. Webb			C. B. Webb		
	construct maintenance shop & office		237,598	repair sidewalks	site-wide	10,000
	replace clotheslines	128 units	19,000	purchase 2 trucks	maintenance fleet	52,000
	construct parking lot	provide addl staff/tenant parking	16,000			
				Wayne Johnson Homes		
				construct laundromat	for site residents=use	50,000
				Laurel Grove/Willow Knoll		
				re-roof dwellings	34 buildings	68,000

Required Attachment D: PHA Public Housing Drug Elimination Program Plan

Note: THIS PHDEP Plan template (HUD 50075-PHDEP Plan) is to be completed in accordance with Instructions located in applicable PIH Notices.

Section 1: General Information/History

- A. Amount of PHDEP Grant \$ 46,627.00
- B. Eligibility type (Indicate with an **X**) N1 _____ N2 _____ R **XX**
- C. FFY in which funding is requested 2001
- D. Executive Summary of Annual PHDEP Plan

In the space below, provide a brief overview of the PHDEP Plan, including highlights of major initiatives or activities undertaken. It may include a description of the expected outcomes. The summary plans to continue the drug elimination program.

Oxford Housing Authority plans to continue the drug elimination program. The Authority has forged a strategic alliance with local law enforcement to provide two full-time police officers to perform community policing functions, surveillance, and patrol functions within Authority properties and the neighborhoods immediately adjacent to those properties. This alliance is based upon a sharing of the costs of operation of the Public Housing Division of the Oxford Police Department and depends heavily on drug elimination grant monies to continue the program. Maintenance of the drug elimination program continues to provide safety and security for residents and the surrounding community and has enhanced the marketability of Authority properties to qualified applicants.

E. Target Areas

Complete the following table by indicating each PHDEP Target Area (development or site where activities will be conducted), the total number of units in each PHDEP Target Area, and the total number of individuals expected to participate in PHDEP sponsored activities in each Target Area. Unit count information should be consistent with that available in PIC.

PHDEP Target Areas (Name of development(s) or site)	Total # of Units within the PHDEP Target Area(s)	Total Population to be Served within the PHDEP Target Area(s)
C. B. Webb Townhouses	128	210
Wayne Johnson Homes	50	115
Laurel Grove/Willow Knoll	34	82

F. Duration of Program

Indicate the duration (number of months funds will be required) of the PHDEP Program proposed under this Plan (place an Ax@ to indicate the length of program by # of months. For ~~12 Months~~ ~~18 Months~~ ~~24 Months~~ 24 Months

G. PHDEP Program History

Indicate each FY that funding has been received under the PHDEP Program (place an Ax@ by each applicable Year) and provide amount of funding received. If previously funded programs have not been closed out at the time of this submission, indicate the fund balance and anticipated completion date. The Fund Balances should reflect the balance as of Date of Submission of the PHDEP Plan. The Grant Term End Date should include any HUD-approved extensions or waivers. For grant extensions received, place AGE@ in column or AW@ for waivers.

Fiscal Year of Funding	PHDEP Funding Received	Grant #	Fund Balance as of Date of this Submission	Grant Extensions or Waivers	Grant Start Date	Grant Term End Date
FY 1995	89,000	MS26DEP0930195	-0.00	None	01/01/1996	12/31/1996
FY 1996	89,000	MS26DEP0930196	-0.00	None	01/01/1997	12/31/1997
FY 1997	63,600	MS26DEP0930197	-0.00	None	01/01/1998	12/31/1998
FY1998	63,600	MS26DEP0930198	-0.00	None	01/01/1999	12/31/1999
FY 1999	46,627	MS26DEP0930199	18,980.47	None	04/01/2000	

Section 2: PHDEP Plan Goals and Budget

A. PHDEP Plan Summary

In the space below, summarize the PHDEP strategy to address the needs of the target population/target area(s). Your summary should briefly identify: the broad goals and objectives, the role of plan partners, and your system or process for monitoring and evaluating PHDEP-funded activities. This summary should not exceed 500 words.

Oxford Housing Authority will maintain contracts with the City of Oxford for two (2) full-time police officers assigned to the Public Housing

Division utilizing the finds from this grant year. These officers will perform routine, extraordinary and special community policing operations to enhance community/police relations, increase trust between the community and police to improve the quality and quantity of intelligence and information provided the police on criminal enterprise, and to provide security for residents, their families, visitors, children and Authority staff.

B. PHDEP Budget Summary

Enter the total amount of PHDEP funding allocated to each line item.

FFY 2001 PHDEP Budget Summary
Original statement
Revised statement dated:

Budget Line Item	Total Funding
9110 B Reimbursement of Law Enforcement	\$46,627.00
9115 - Special Initiative	-0.00
9116 - Gun Buyback TA Match	-0.00
9120 - Security Personnel	-0.00
9130 - Employment of Investigators	-0.00
9140 - Voluntary Tenant Patrol	-0.00
9150 - Physical Improvements	-0.00
9160 - Drug Prevention	-0.00
9170 - Drug Intervention	-0.00
9180 - Drug Treatment	-0.00
9190 - Other Program Costs	-0.00
TOTAL PHDEP FUNDING	46,627.00

PHDEP Plan Goals and Activities

In the tables below, provide information on the PHDEP strategy summarized above by budget line item. Each goal and objective should be numbered sequentially for each budget line item (where applicable). Use as many rows as necessary to list proposed activities (additional rows may be inserted in the tables). PHAs are not required to provide information in shaded boxes. Information provided must be concise and not to exceed two sentences in any column. Tables for line items in which the PHA has no planned goals or activities may be deleted.

9110 B Reimbursement of Law Enforcement		Total PHDEP Funding: \$ 47,627.00					
Goal(s)	1. To ensure a stable, crime-free residential environment to provide safe, sanitary and secure housing for low income persons and families to facilitate low-income migration to self-sufficiency.						
Objectives	Crime reduction objectives 1. To reduce the number of police service calls to Authority property by 10% this budget year. 2. To reduce the availability, sale and use of illegal drugs on Authority property.						
Proposed Activities	# of Persons Served	Target Population	Start Date	Expected Complete Date	PHEDep Funding	Other Funding (Amount/Source)	Performance Indicators
1. Maintain Community Policing Program			1/1/01	12/31/01	46,627	-0.00	1. Update PSC records 2. Compare PSC on Authority property to those of surrounding community 3. Compare rates of misdemeanor and felonious crimes committed on Authority property and surrounding community. 4. Promote and encourage resident feedback to Authority and police on state of safety and security.
2. Oxford Housing Authority Trespass List			1/1/01	12/31/00	-0.00	-0.00	1. Track the numbers and names of persons

							<p>added to Trespass List over the activity year.</p> <p>2. Track the numbers and names of persons arrested for violating the trespass ordinance and found to be illegally on Authority property each month.</p>
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9115 - Special Initiative N/A						Total PHDEP Funding: \$ -0.00-	
Goal(s)							
Objectives							
Proposed	# of Persons Served	Target Population	Start Date	Expected Complete Date	PHDEP Funding	Other Funding (Amount/Source)	Performance Indicators
	t i v i t i e s N o n e						

9116 - Gun Buyback TA Match N/A					Total PHDEP Funding: \$ -0.00		
Goal(s)	Not applicable						
Objectives							
Proposed Activities	# of Persons Served	Target Population	Start Date	Expected Complete Date	PHDEP Funding	Other Funding (Amount /Source)	Performance Indicators

9120 - Security Personnel N/A					Total PHDEP Funding: \$ -0.00		
Goal(s)	Not applicable						
Objectives							
Proposed Activities	# of Persons Served	Target Population	Start Date	Expected Complete Date	PHDEP Funding	Other Funding (Amount /Source)	Performance Indicators

9130 B Employment of Investigators N/A					Total PHDEP Funding: \$ -0.00		
Goal(s)	Not applicable						
Objectives							
Proposed Activities	# of Persons Served	Target Population	Start Date	Expected Complete Date	PHDEP Funding	Other Funding (Amount /Source)	Performance Indicators

9140 B Voluntary Tenant Patrol N/A					Total PHDEP Funding: \$ -0.00		
Goal(s)	Not applicable						
Objectives							
Proposed Activities	# of Persons	Target	Start	Expected	PHDEP	Other Funding	Performance Indicators

	Served	Population	Date	Complete Date	Funding	(Amount /Source)	
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9150 - Physical Improvements	N/A	Total PHDEP Funding: \$ -0.00					
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Goal(s)	Not applicable						
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Objectives							
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Proposed Activities	# of Persons Served	Target Population	Start Date	Expected Complete Date	PHDEP Funding	Other Funding (Amount /Source)	Performance Indicators
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9160 - Drug Prevention N/A	Total PHDEP Funding: \$ -0.00
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Goal(s)	Not applicable						
Objectives							
Proposed Activities	# of Persons Served	Target Population	Start Date	Expected Complete Date	PHEDEP Funding	Other Funding (Amount /Source)	Performance Indicators

9170 - Drug Intervention N/A	Total PHDEP Funding: \$ -0.00
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Goal(s)	Not applicable						
Objectives							
Proposed Activities	# of Persons Served	Target Population	Start Date	Expected Complete Date	PHEDEP Funding	Other Funding (Amount /Source)	Performance Indicators

9180 - Drug Treatment N/A	Total PHDEP Funding: \$ -0.00
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Goal(s)	Not applicable						
Objectives							
Proposed Activities	# of Persons Served	Target Population	Start Date	Expected Complete Date	PHEDEP Funding	Other Funding (Amount /Source)	Performance Indicators

9190 - Other Program Costs None	Total PHDEP Funds: \$ -0.00
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Goal(s)	Not applicable						
Objectives							

Proposed Activities	# of Persons Served	Target Population	Start Date	Expected Complete Date	PHEDEP Funding	Other Funding (Amount /Source)	Performance Indicators
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Required Attachment E : Resident Member on the PHA Governing Board

1. Yes XX No: Does the PHA governing board include at least one member who is directly assisted by the PHA this year? (if no, skip to #2)

Name of resident member(s) on the governing board:

How was the resident board member selected: (select one)?

Elected

Appointed

C. The term of appointment is (include the date term expires):

2. A. If the PHA governing board does not have at least one member who is directly assisted by the PHA, why not?

the PHA is located in a State that requires the members of a governing board to be salaried and serve on a full time basis

the PHA has less than 300 public housing units, has provided reasonable notice to the resident advisory board of the opportunity to serve on the governing board, and has not been notified by any resident of their interest to participate in the Board.

Other (explain):

Oxford Housing Authority is exempt from this requirement according to provisions of Circular Letter 2000-009 PH dated October 21, 1999, which cites ' 215 of House Resolution 2684 which states in part that A Public housing agencies in the states of Alaska and Mississippi shall not be required to comply with section 2(b) of the United States Housing Act of 1937, as amended during fiscal year 2000 . . . A Since this Authority is still operating under a continuing budget resolution, this provision is still in force, and therefore this Authority continues to claim this exemption.

B. Date of next term expiration of a governing board member:

April 2001

Name and title of appointing official(s) for governing board (indicate appointing official for the next position):

The Honorable Patricia C. Lamar, Mayor of the City of Oxford, and the Board of Aldermen of the City of Oxford, Mississippi

Required Attachment F: Membership of the Resident Advisory Board or Boards

List members of the Resident Advisory Board or Boards: (If the list would be unreasonably long, list organizations represented or otherwise provide a description sufficient to identify how members are chosen.)

**Katherine Hervey
De-Eldra Wicks
Terry Vaughn
Sarah Payton
Hazel Lewis**

Required Attachment G : Comments of Resident Advisory Board and PHA Response

The Board was excited and appreciative of the Authority's plans to retrofit central air conditioning and heating for the residents. Mr. Bramlett explained again that as long as the money was available from HUD in the form of CGP funds or CIAP, the Authority would be installing central air on all dwellings in each site, beginning with the oldest site, C. B. Webb, first, with FY 2000 grant monies. Additional explanations of planned Capital Fund Program expenditures were discussed, including planned roof replacements at the oldest complexes, and the planned construction and installation of a laundry facility at C. B. Webb. When questioned as to whether similar facilities would be provided to other sites, it was explained that it would be cost prohibitive and spacially impossible to retrofit those C. B. Webb apartments which do not have hookups with individual hookups. A question was raised as to why so much money was being spent on C. B. Webb. Mr. Bramlett explained that the age of the site along with the need for modernization to make the units marketable to qualified applicants necessitated such expenditures, and that the other dwellings and units were newer and in less need of the kinds of upkeep that C. B. Webb required. It was pointed out that some of the expenditures listed for C. B. Webb were overhead expenditures for operations, administration, and architectural fees and costs that were lumped on to the worksheet for C. B. Webb which artificially inflate the total expenditure.

Comments on the items presented to the board at this meeting were the requested. A question was raised about using grant monies, either CIAP or CGP funds, for the construction of a playground for the youth of the projects to enjoy. It was explained, both by a resident board member, and by Mr. Bramlett, that while the idea of playground construction might appear to be good for the Authority and the community, the realities of the need for qualified supervision, the security issues involved with an attractive nuisance, and the inherent substantial liability associated with such a facility make the construction of a playground impossible for a small authority such as this. The proximity of Oxford Park Commission supervised facilities also was pointed out to the board.

Board members expressed concern over the requirements for pet ownership by residents of Authority properties. Mr. Bramlett explained that a lot of thought went into the pet policy. Because of the liability unrestrained pets posed to other residents, children and other pets, the Authority placed size, weight and species restrictions on pet ownership to minimize the adverse impact that overly large and aggressive species might have on the peaceful enjoyment of Authority tenancy. It was further explained that families that desire to own pets must demonstrate a firm commitment to the health, safety and security of their pets, including annual veterinary visits and shots, proper nutrition, sanitation, and leashed supervision. The Board understood the needs for such regulation, though one member commented that it was a shame that people needed such regulation because they would not willingly take care of their own business.

Board members expressed satisfaction with and praise for the Community Policing efforts of the City's

Public Housing Division police officers. The Board expressed a general satisfaction with the professionalism and availability of the officers, and wanted the Authority to know.

Required Attachment H: Statement of Progress in Meeting the 5-Year Plan Missions and Goals

The Mission of Oxford Housing Authority as stated in the 5-Year Plan for Years 2000-2004, is:

to provide quality, affordable rental housing for low-income families that is safe and secure. It is the intent of Oxford Housing Authority to offer our families a living environment that is nurturing and supportive to the families and children that we serve.

Oxford Housing Authority has plans to utilize the Capital funds and CIAP authorizations to modernize and maintain the current housing inventory. In modernizing the rental dwellings, the Authority will expend funds to retrofit central heating and air conditioning, thus improving the quality of the housing in our complexes and making our housing more competitive and appealing to the general public. Work is currently underway on the 1999 CIAP award of \$423,864. Plans have been finalized for utilizing the FY 2000 CFP as outlined in the attached schedules and summaries, above, when and if the CFP funds for 2000 are released for Authority use.

To help maintain the quality of the current inventory, the Authority will expend additional funds to reroof existing dwellings. This effort will help ensure dwelling integrity and habitability for the next twenty years, at least.

By focussing on these types of projects, the Authority is demonstrating a commitment to the residential community of Oxford Housing Authority and Oxford and the surrounding communities.