

U.S. Department of Housing and Urban Development
Office of Public and Indian Housing

Small PHA Plan Update
Annual Plan for Fiscal Year: 2001

Aberdeen Housing Authority
MS071V02

**NOTE: THIS PHA PLANS TEMPLATE (HUD 50075) IS TO BE COMPLETED IN
ACCORDANCE WITH INSTRUCTIONS LOCATED IN APPLICABLE PIH NOTICE**

PHA Plan Agency Identification

PHA Name: Aberdeen Housing Authority

PHA Number: MS071

PHA Fiscal Year Beginning: 07/2001

PHA Plan Contact Information:

Name: Robin Moore

Phone: 662.369.9460

TDD:

Email (if available): Aberdeenha@aol.com

Public Access to Information

Information regarding any activities outlined in this plan can be obtained by contacting:
(select all that apply)

- Main administrative office of the PHA
- PHA development management offices

Display Locations For PHA Plans and Supporting Documents

The PHA Plans (including attachments) are available for public inspection at: (select all that apply)

- Main administrative office of the PHA
- PHA development management offices
- Main administrative office of the local, county or State government
- Public library
- PHA website
- Other (list below)

PHA Plan Supporting Documents are available for inspection at: (select all that apply)

- Main business office of the PHA
- PHA development management offices
- Other (list below)

PHA Programs Administered:

- Public Housing and Section 8 Section 8 Only Public Housing Only

**Annual PHA Plan
Fiscal Year 2001**
[24 CFR Part 903.7]

ii. Table of Contents

Provide a table of contents for the Plan, including attachments, and a list of supporting documents available for public inspection. For Attachments, indicate which attachments are provided by selecting all that apply. Provide the attachment's name (A, B, etc.) in the space to the left of the name of the attachment. If the attachment is provided as a **SEPARATE** file submission from the PHA Plans file, provide the file name in parentheses in the space to the right of the title.

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- Other (List below, providing each attachment name)
- Attachment G: Capital Fund Program P & E Report (1999)
- Attachment H: Capital Fund Program P & E Report (2000)

iii. Executive Summary

[24 CFR Part 903.7 9 (r)]

The PHA has prepared this Agency Plan in compliance with section 511 of the Quality Housing and Work Responsibility Act of 1998 and the ensuing HUD requirements.

We have adopted the following Mission Statement to guide the activities of the PHA.

The mission of the PHA shall to be to provide, within the limits imposed by applicable laws, HUD rules, and regulations, adequate housing and related services for qualified citizens.

We have also adopted the following goals for the next five years:

1. To preserve the stock of existing housing owned and/or managed by the PHA.
2. To increase the availability of decent, safe, and affordable housing in the jurisdiction of the PHA.
3. To promote available, adequate, decent, safe and affordable housing.
4. To promote economic opportunity in housing for all Americans.
5. To ensure equal opportunity in housing for all Americans.
6. To provide a suitable living environment.
7. To improve the physical condition of the existing housing units.
8. To improve the service delivery efforts of management and maintenance.
9. To remove and replace any housing determined to be inadequate for reasonably comfortable living.

1. Summary of Policy or Program Changes for the Upcoming Year

In this section, briefly describe changes in policies or programs discussed in last year's PHA Plan that are not covered in other sections of this Update.

2. Capital Improvement Needs

[24 CFR Part 903.7 9 (g)]

Exemptions: Section 8 only PHAs are not required to complete this component.

A. Yes No: Is the PHA eligible to participate in the CFP in the fiscal year covered by this PHA Plan?

B. What is the amount of the PHA's estimated or actual (if known) Capital Fund Program grant for the upcoming year? \$ 316,981

C. Yes No Does the PHA plan to participate in the Capital Fund Program in the upcoming year? If yes, complete the rest of Component 7. If no, skip to next component.

D. Capital Fund Program Grant Submissions

(1) Capital Fund Program 5-Year Action Plan

The Capital Fund Program 5-Year Action Plan is provided as Attachment C

(2) Capital Fund Program Annual Statement

The Capital Fund Program Annual Statement is provided as Attachment B

3. Demolition and Disposition

[24 CFR Part 903.7 9 (h)]

Applicability: Section 8 only PHAs are not required to complete this section.

1. Yes No: Does the PHA plan to conduct any demolition or disposition activities (pursuant to section 18 of the U.S. Housing Act of 1937 (42 U.S.C. 1437p)) in the plan Fiscal Year? (If “No”, skip to next component ; if “yes”, complete one activity description for each development.)

2. Activity Description

Demolition/Disposition Activity Description (Not including Activities Associated with HOPE VI or Conversion Activities)
1a. Development name: Horace G. Howell Apartments 1b. Development (project) number: MS26P071001
2. Activity type: Demolition <input checked="" type="checkbox"/> Disposition <input type="checkbox"/>
3. Application status (select one) Approved <input type="checkbox"/> Submitted, pending approval <input type="checkbox"/> Planned application <input checked="" type="checkbox"/>
4. Date application approved, submitted, or planned for submission: <u>(01/07/01)</u>
5. Number of units affected: 2
6. Coverage of action (select one) <input checked="" type="checkbox"/> Part of the development <input type="checkbox"/> Total development
7. Relocation resources (select all that apply) <input type="checkbox"/> Section 8 for units <input checked="" type="checkbox"/> Public housing for 2 units

<input type="checkbox"/> Preference for admission to other public housing or section 8 <input type="checkbox"/> Other housing for units (describe below)
8. Timeline for activity: a. Actual or projected start date of activity: 01/01/02 b. Actual or projected start date of relocation activities: 01/07/00 c. Projected end date of activity: 31/12/05

Demolition/Disposition Activity Description (Not including Activities Associated with HOPE VI or Conversion Activities)
1a. Development name: Horace G. Howell Apartments 1b. Development (project) number: MS26P071002
2. Activity type: Demolition <input checked="" type="checkbox"/> Disposition <input type="checkbox"/>
3. Application status (select one) Approved <input type="checkbox"/> Submitted, pending approval <input type="checkbox"/> Planned application <input checked="" type="checkbox"/>
4. Date application approved, submitted, or planned for submission: <u>(01/07/01)</u>
5. Number of units affected: 10
6. Coverage of action (select one) <input checked="" type="checkbox"/> Part of the development <input type="checkbox"/> Total development
7. Relocation resources (select all that apply) <input type="checkbox"/> Section 8 for units <input checked="" type="checkbox"/> Public housing for 10 units <input type="checkbox"/> Preference for admission to other public housing or section 8 <input type="checkbox"/> Other housing for units (describe below)
8. Timeline for activity:

- a. Actual or projected start date of activity: 01/01/02
- b. Actual or projected start date of relocation activities: 01/07/00
- c. Projected end date of activity: 31/12/05

4. Voucher Homeownership Program

[24 CFR Part 903.7 9 (k)]

- A. Yes No: Does the PHA plan to administer a Section 8 Homeownership program pursuant to Section 8(y) of the U.S.H.A. of 1937, as implemented by 24 CFR part 982 ? (If “No”, skip to next component; if “yes”, describe each program using the table below (copy and complete questions for each program identified.)

B. Capacity of the PHA to Administer a Section 8 Homeownership Program

The PHA has demonstrated its capacity to administer the program by (select all that apply):

- Establishing a minimum homeowner downpayment requirement of at least 3 percent and requiring that at least 1 percent of the downpayment comes from the family’s resources
- Requiring that financing for purchase of a home under its section 8 homeownership will be provided, insured or guaranteed by the state or Federal government; comply with secondary mortgage market underwriting requirements; or comply with generally accepted private sector underwriting standards
- Demonstrating that it has or will acquire other relevant experience (list PHA experience, or any other organization to be involved and its experience, below):

5. Safety and Crime Prevention: PHDEP Plan

[24 CFR Part 903.7 (m)]

Exemptions Section 8 Only PHAs may skip to the next component PHAs eligible for PHDEP funds must provide a PHDEP Plan meeting specified requirements prior to receipt of PHDEP funds.

- A. Yes No: Is the PHA eligible to participate in the PHDEP in the fiscal year covered by this PHA Plan?
- B. What is the amount of the PHA’s estimated or actual (if known) PHDEP grant for the upcoming year? \$ 40,048

C. Yes No Does the PHA plan to participate in the PHDEP in the upcoming year? If yes, answer question D. If no, skip to next component.

D. Yes No: The PHDEP Plan is attached at Attachment D

6. Other Information

[24 CFR Part 903.7 9 (r)]

A. Resident Advisory Board (RAB) Recommendations and PHA Response

1. Yes No: Did the PHA receive any comments on the PHA Plan from the Resident Advisory Board/s?

2. If yes, the comments are Attached at Attachment (File name) N/A

3. In what manner did the PHA address those comments? (select all that apply)

The PHA changed portions of the PHA Plan in response to comments

A list of these changes is included

Yes No: below or

Yes No: at the end of the RAB Comments in Attachment ____.

Considered comments, but determined that no changes to the PHA Plan were necessary. An explanation of the PHA's consideration is included at the at the end of the RAB Comments in Attachment ____.

Other: (list below)

B. Statement of Consistency with the Consolidated Plan

For each applicable Consolidated Plan, make the following statement (copy questions as many times as necessary).

1. Consolidated Plan jurisdiction: *MS Consolidated One-Year Action Plan For Housing and Community Development*

2. The PHA has taken the following steps to ensure consistency of this PHA Plan with the Consolidated Plan for the jurisdiction: (select all that apply)
 - The PHA has based its statement of needs of families in the jurisdiction on the needs expressed in the Consolidated Plan/s.
 - The PHA has participated in any consultation process organized and offered by the Consolidated Plan agency in the development of the Consolidated Plan.
 - The PHA has consulted with the Consolidated Plan agency during the development of this PHA Plan.
 - Activities to be undertaken by the PHA in the coming year are consistent with specific initiatives contained in the Consolidated Plan. (list such initiatives below)
 - Other: (list below)

3. PHA Requests for support from the Consolidated Plan Agency
 - Yes No: Does the PHA request financial or other support from the State or local government agency in order to meet the needs of its public housing residents or inventory? If yes, please list the 5 most important requests below:

4. The Consolidated Plan of the jurisdiction supports the PHA Plan with the following actions and commitments: *None*

C. Criteria for Substantial Deviation and Significant Amendments

1. Amendment and Deviation Definitions

24 CFR Part 903.7(r)

PHAs are required to define and adopt their own standards of substantial deviation from the 5-year Plan and Significant Amendment to the Annual Plan. The definition of significant amendment is important because it defines when the PHA will subject a change to the policies or activities described in the Annual Plan to full public hearing and HUD review before implementation.

A. Substantial Deviation from the 5-year Plan: *See statement below*

B. Significant Amendment or Modification to the Annual Plan: See statement below

The Housing Authority recognizes that it has a duty and responsibility to the residents, to the Resident Advisory Council, to the Commissioners and to the public to notify them of any substantial change or significant amendment in the overall work item plan.

Therefore, the Housing Authority hereby defines "substantial change" or "significant amendment" as a permanent change that 1) deletes a work category from the original 5-year budget, 2) includes a work category that was not included in the original 5-year budget, 3) adds non-emergency work items not included in the current Annual Statement or 5-Year Action Plan, 4) changes the use of replacement reserves under the Capital Fund, 5) adds new activities not included in the PHDEP Plan (if the PHA has such a Plan), 6) changes with regard to demolition or disposition, designation, homeownership programs or conversion activities, and 7) any changes to rent or admission policies or organization of the waiting list. An exception to this definition will be made for any of the above that are adopted to reflect changes in HUD regulatory requirements. The mere change of estimated cost or the change of work items between one Project to another is not defined as a "substantial change" for the purpose of this policy.

CAPITAL FUND PROGRAM TABLES START HERE

ATTACHMENT B

Annual Statement/Performance and Evaluation Report					
Capital Fund Program and Capital Fund Program Replacement Housing Factor (CFP/CFPRHF) Part 1: Summary					
PHA Name: Aberdeen Housing Authority		Grant Type and Number Capital Fund Program Grant No: MS26P07150101 Replacement Housing Factor Grant No:		Federal FY of Grant: 2001	
<input type="checkbox"/> Original Annual Statement <input type="checkbox"/> Reserve for Disasters/ Emergencies <input checked="" type="checkbox"/> Revised Annual Statement (revision no: 1 clarification of work items)					
<input type="checkbox"/> Performance and Evaluation Report for Period Ending: <input type="checkbox"/> Final Performance and Evaluation Report					
Line No.	Summary by Development Account	Total Estimated Cost		Total Actual Cost	
		Original	Revised	Obligated	Expended
1	Total non-CFP Funds				
2	1406 Operations	100,000	100,000		
3	1408 Management Improvements Soft Costs	10,000	10,000		
	Management Improvements Hard Costs				

Annual Statement/Performance and Evaluation Report Capital Fund Program and Capital Fund Program Replacement Housing Factor (CFP/CFPRHF) Part 1: Summary					
PHA Name: Aberdeen Housing Authority		Grant Type and Number Capital Fund Program Grant No: MS26P07150101 Replacement Housing Factor Grant No:			Federal FY of Grant: 2001
<input type="checkbox"/> Original Annual Statement <input type="checkbox"/> Reserve for Disasters/ Emergencies <input checked="" type="checkbox"/> Revised Annual Statement (revision no: 1 clarification of work items)					
<input type="checkbox"/> Performance and Evaluation Report for Period Ending: <input type="checkbox"/> Final Performance and Evaluation Report					
Line No.	Summary by Development Account	Total Estimated Cost		Total Actual Cost	
4	1410 Administration	30,000	30,000		
5	1411 Audit	3,000	3,000		
6	1415 Liquidated Damages				
7	1430 Fees and Costs	24,000	24,000		
8	1440 Site Acquisition				
9	1450 Site Improvement	5,981	5,981		
10	1460 Dwelling Structures	100,000	100,000		
11	1465.1 Dwelling Equipment—Nonexpendable	7,300	7,300		
12	1470 Nondwelling Structures				
13	1475 Nondwelling Equipment	5,000	5,000		
14	1485 Demolition	31,700	31,700		
15	1490 Replacement Reserve				
16	1492 Moving to Work Demonstration				
17	1495.1 Relocation Costs				
18	1499 Development Activities				
19	1502 Contingency				
	Amount of Annual Grant: (sum of lines.....)	316,981	316,981		
	Amount of line XX Related to LBP Activities	0	0		
	Amount of line XX Related to Section 504 compliance	0	0		
	Amount of line XX Related to Security –Soft Costs	0	0		
	Amount of Line XX related to Security-- Hard Costs	0	0		
	Amount of line XX Related to Energy Conservation Measures	0	0		
	Collateralization Expenses or Debt Service	0	0		

Annual Statement/Performance and Evaluation Report Capital Fund Program and Capital Fund Program Replacement Housing Factor (CFP/CFPRHF) Part 1: Summary				
PHA Name: Aberdeen Housing Authority		Grant Type and Number Capital Fund Program Grant No: MS26P07150101 Replacement Housing Factor Grant No:		Federal FY of Grant: 2001
<input type="checkbox"/> Original Annual Statement <input type="checkbox"/> Reserve for Disasters/ Emergencies <input checked="" type="checkbox"/> Revised Annual Statement (revision no: 1 clarification of work items)				
<input type="checkbox"/> Performance and Evaluation Report for Period Ending: <input type="checkbox"/> Final Performance and Evaluation Report				
Line No.	Summary by Development Account	Total Estimated Cost		Total Actual Cost

ATTACHMENT B

Annual Statement/Performance and Evaluation Report Capital Fund Program and Capital Fund Program Replacement Housing Factor (CFP/CFPRHF) Part II: Supporting Pages									
PHA Name: Aberdeen Housing Authority			Grant Type and Number Capital Fund Program Grant No: MS26P07150101 Replacement Housing Factor Grant No:				Federal FY of Grant: 2001		
Development Number Name/HA-Wide Activities	General Description of Major Work Categories		Dev. Acct No.	Quantity	Total Estimated Cost		Total Actual Cost		Status of Work
					Original	Revised			
HA-Wide	Reserve & Operations Stabilization		1406		100,000	100,000			
HA-Wide	Computer upgrade		1408		10,000	10,000			
HA-Wide	Salaries & Employee Benefits		1410		30,000	30,000			
HA-Wide	Audit		1411		3,000	3,000			
HA-Wide	A/E Fees		1430		24,000	24,000			
HA-Wide	Tractor		1475		5,000	5,000			
MS 71-1	HVAC		1460	26	100,000	100,000			
MS 71-1	Replace water heaters		1460	26	7,300	7,300			
MS 71-1	Demolition		1485	2 units	5,283	5,283			
MS 71-2	Drainage improvements		1450	1 area	2,000	2,000			
MS 71-2	Cut trees/clear underbrush		1450	10	3,981	3,981			
MS 71-2	Demolition		1485	10 units	26,417	26,417			
	TOTALS				316,981	316,981			

Capital Fund Program Five-Year Action Plan

ATTACHMENT C

Part I: Summary

PHA Name Aberdeen Housing Authority		<input type="checkbox"/> Original 5-Year Plan <input checked="" type="checkbox"/> Revision No: 1			
Development Number/Name/HA-Wide	Year 1 2001	Work Statement for Year 2 FFY Grant: 9/2002 PHA FY: 6/30/2003	Work Statement for Year 3 FFY Grant: 9/2003 PHA FY: 6/30/2004	Work Statement for Year 4 FFY Grant: 9/2004 PHA FY: 6/30/2005	Work Statement for Year 5 FFY Grant: 9/2005 PHA FY: 6/30/2006
	Annual Statement				
MS 71-1		89,500	18,600	0	64,900
MS 71-2		31,700	222,200	31,700	81,700
MS 71-3		33,800	0	90,000	0
MS 71-4		15,000	0	135,000	112,500
HA-Wide		146,981	76,181	60,281	57,881
Total CFP Funds (Est.)		316,981	316,981	316,981	316,981
Total Replacement Housing Factor Funds					

**Capital Fund Program Five-Year Action Plan
Part II: Supporting Pages—Work Activities**

ATTACHMENT C

Activities for Year 1 FFY 2001	Activities for Year : 2 FFY Grant: 9/2002 PHA FY: 6/30/2003			Activities for Year: 3 FFY Grant: 9/2003 PHA FY: 6/30/2004		
	DEVELOPMENT	QUANTITY	ESTIMATED COST	DEVELOPMENT	QUANTITY	ESTIMATED COST
See Annual Statement	HA-Wide			HA-Wide		
	Operations		99,781	Operations		23,081
	Computer Upgrades		5,000	Copy Machine	1	7,500
	Salaries/Emp Benefits		30,000	Salaries/Emp Benefits		30,000
	Audit		500	Audit		500
	A/E Fees		8,700	A/E Fees		14,400
	Sewer machine	1	3,000	Asbestos Testing	1 site	700
	MS 71-1			MS 71-1		
	Roof Replacement	14 Buildings	70,000	Stoves&Refrigerators	26 each	15,600
	Elec. Panel Boxes	26	19,500	Drainage		3,000
	MS 71-2			MS 71-2		
	Demo/Replacement		31,700	Replace handrails	10 sets	5,000
				Drainage		3,000
	MS 71-3			Replace floor tile	20 units	20,000
	Replace Fencing	1	3,800	Elec. Panel Boxes	50	37,500
	Stoves&Refrigerators	50 each	30,000	Roof Replacement	25 buildings	125,000
				Demo/Replacement		<u>31,700</u>
	MS 71-4					
	Stoves&Refrigerators	25 each	<u>15,000</u>			
	TOTALS		316,981	TOTALS		316,981

**Capital Fund Program Five-Year Action Plan
Part II: Supporting Pages—Work Activities**

ATTACHMENT C

Activities for Year 1 FFY 2001	Activities for Year : 4 FFY Grant: 9/2004 PHA FY: 6/30/2005			Activities for Year: 5 FFY Grant: 9/2005 PHA FY: 6/30/2006		
	DEVELOPMENT	QUANTITY	ESTIMATED COST	DEVELOPMENT	QUANTITY	ESTIMATED COST
See	HA-Wide			HA-Wide		
Annual	Operations		13,681	Operations		5,081
Statement	Copy Machine	1	3,000	Office furniture		2,500
	Salaries/Emp Benefits		30,000	Salaries/Emp Benefits		30,000
	Audit		500	Audit		500
	A/E Fees		13,100	A/E Fees		19,800
	MS 71-2			MS 71-1		
	Demo/Replacement		31,700	Window replacement	26 units	62,400
				Replace handrails	5 sets	2,500
	MS 71-3					
	Replace water htrs.	50	20,000	MS 71-2		
	Add vinyl siding	28 buildings	70,000	Stoves&Refrigerators	50 each	30,000
				Replace water htrs.	50	20,000
	MS 71-4			Demo/Replacement		31,700
	Replace water htrs.	25	10,000			
	<u>HVAC</u>	25	<u>125,000</u>	MS 71-4		
				Add vinyl siding	15 buildings	37,500
				<u>Roof replacement</u>	15 buildings	<u>75,000</u>
	TOTALS		316,981	TOTALS		316,981

ATTACHMENT G

Annual Statement/Performance and Evaluation Report Capital Fund Program and Capital Fund Program Replacement Housing Factor (CFP/CFPRHF) Part 1: Summary						
PHA Name: Aberdeen Housing Authority		Grant Type and Number Capital Fund Program Grant No: MS26P07190999 Replacement Housing Factor Grant No:			Federal FY of Grant: 1999	
<input type="checkbox"/> Original Annual Statement <input type="checkbox"/> Reserve for Disasters/ Emergencies <input type="checkbox"/> Revised Annual Statement (revision no: <input checked="" type="checkbox"/> Performance and Evaluation Report for Period Ending: 12/31/2000 (Revised) <input type="checkbox"/> Final Performance and Evaluation Report						
Line No.	Summary by Development Account	Total Estimated Cost		Total Actual Cost		
		Original	Revised	Obligated	Expended	
1	Total non-CFP Funds					
2	1406 Operations					
3	1408 Management Improvements Soft Costs Management Improvements Hard Costs					
4	1410 Administration					
5	1411 Audit					
6	1415 Liquidated Damages					
7	1430 Fees and Costs	28,000	28,000	28,000.00	17,825.00	
8	1440 Site Acquisition					
9	1450 Site Improvement	274,484	0	0	0	
10	1460 Dwelling Structures	5,721	280,205	280,205.00	227,263.07	
11	1465.1 Dwelling Equipment—Nonexpendable					
12	1470 Nondwelling Structures					
13	1475 Nondwelling Equipment					
14	1485 Demolition					
15	1490 Replacement Reserve					
16	1492 Moving to Work Demonstration					
17	1495.1 Relocation Costs					
18	1499 Development Activities					
19	1502 Contingency					
	Amount of Annual Grant: (sum of lines.....)	308,205	308,205	308,205.00	245,088.07	

Annual Statement/Performance and Evaluation Report Capital Fund Program and Capital Fund Program Replacement Housing Factor (CFP/CFPRHF) Part 1: Summary						
PHA Name: Aberdeen Housing Authority		Grant Type and Number Capital Fund Program Grant No: MS26P07190999 Replacement Housing Factor Grant No:			Federal FY of Grant: 1999	
<input type="checkbox"/> Original Annual Statement <input type="checkbox"/> Reserve for Disasters/ Emergencies <input type="checkbox"/> Revised Annual Statement (revision no: <input checked="" type="checkbox"/> Performance and Evaluation Report for Period Ending: 12/31/2000 (Revised) <input type="checkbox"/> Final Performance and Evaluation Report						
Line No.	Summary by Development Account	Total Estimated Cost		Total Actual Cost		
	Amount of line XX Related to LBP Activities	0	0			
	Amount of line XX Related to Section 504 compliance	0	0			
	Amount of line XX Related to Security –Soft Costs	0	0			
	Amount of Line XX related to Security-- Hard Costs	0	0			
	Amount of line XX Related to Energy Conservation Measures	0	0			
	Collateralization Expenses or Debt Service	0	0			

ATTACHMENT H

Annual Statement/Performance and Evaluation Report Capital Fund Program and Capital Fund Program Replacement Housing Factor (CFP/CFPRHF) Part 1: Summary					
PHA Name: Aberdeen Housing Authority		Grant Type and Number Capital Fund Program Grant No: MS26P07150100 Replacement Housing Factor Grant No:			Federal FY of Grant: 2000
<input type="checkbox"/> Original Annual Statement <input type="checkbox"/> Reserve for Disasters/ Emergencies <input type="checkbox"/> Revised Annual Statement (revision no: <input checked="" type="checkbox"/> Performance and Evaluation Report for Period Ending: 2/28/2001 (Revised) <input type="checkbox"/> Final Performance and Evaluation Report					
Line No.	Summary by Development Account	Total Estimated Cost		Total Actual Cost	
		Original	Revised	Obligated	Expended
1	Total non-CFP Funds				
2	1406 Operations	0	103,000	103,000	90,000
3	1408 Management Improvements Soft Costs	2,688	21,000	0	0
	Management Improvements Hard Costs				
4	1410 Administration	0	31,000	0	0
5	1411 Audit	0	5,000	0	0
6	1415 Liquidated Damages				
7	1430 Fees and Costs	38,000	20,000		0
8	1440 Site Acquisition				
9	1450 Site Improvement	0	20,000	0	0
10	1460 Dwelling Structures	270,000	93,688	0	0
11	1465.1 Dwelling Equipment—Nonexpendable	0	15,000		0
12	1470 Nondwelling Structures				
13	1475 Nondwelling Equipment	0	2,000		0
14	1485 Demolition				
15	1490 Replacement Reserve				
16	1492 Moving to Work Demonstration				
17	1495.1 Relocation Costs				
18	1499 Development Activities				
19	1502 Contingency				

Annual Statement/Performance and Evaluation Report Capital Fund Program and Capital Fund Program Replacement Housing Factor (CFP/CFPRHF) Part 1: Summary					
PHA Name: Aberdeen Housing Authority		Grant Type and Number Capital Fund Program Grant No: MS26P07150100 Replacement Housing Factor Grant No:		Federal FY of Grant: 2000	
<input type="checkbox"/> Original Annual Statement <input type="checkbox"/> Reserve for Disasters/ Emergencies <input type="checkbox"/> Revised Annual Statement (revision no: <input checked="" type="checkbox"/> Performance and Evaluation Report for Period Ending: 2/28/2001 (Revised) <input type="checkbox"/> Final Performance and Evaluation Report					
Line No.	Summary by Development Account	Total Estimated Cost		Total Actual Cost	
	Amount of Annual Grant: (sum of lines.....)	310,688	310,688	103,000	90,000
	Amount of line XX Related to LBP Activities	0	0		
	Amount of line XX Related to Section 504 compliance	0	0		
	Amount of line XX Related to Security –Soft Costs	0	0		
	Amount of Line XX related to Security-- Hard Costs	0	2,000		
	Amount of line XX Related to Energy Conservation Measures	0	0		
	Collateralization Expenses or Debt Service	0	0		

ATTACHMENT H

Annual Statement/Performance and Evaluation Report Capital Fund Program and Capital Fund Program Replacement Housing Factor (CFP/CFPRHF) (Revised) Part II: Supporting Pages									
PHA Name: Aberdeen Housing Authority			Grant Type and Number Capital Fund Program Grant No: MS26P07150100 Replacement Housing Factor Grant No:				Federal FY of Grant: 2000		
Development Number Name/HA-Wide Activities	General Description of Major Work Categories		Dev. Acct No.	Quantity	Total Estimated Cost		Total Actual Cost		Status of Work
					Original	Revised	Funds Obligated	Funds Expended	
HA-Wide	Operations		1406		2,688	103,000	103,000	90,000	
HA-Wide	Computer Equipment		1408		0	21,000	0	0	
HA-Wide	Salaries & Employee Benefits		1410		0	31,000	0	0	
HA-Wide	Audit		1411		0	5,000	0	0	
HA-Wide	A/E Fees		1430		38,000	20,000	0	0	Oblgtd. 3/01
HA-Wide	Sidewalk Repairs and Improvements		1450		0	20,000	0	0	Bid 5/2001
HA-Wide	Exterior Renovations		1460		0	58,688	0	0	
HA-Wide	Interior Improvements		1460		0	10,000	0	0	
HA-Wide	Ranges and Refrigerators		1465.1		0	15,000	0	0	Oblgtd. 3/01
HA-Wide	Security Upgrade at central office		1475		0	2,000	0	0	
MS 71-1	Bathroom Renovations		1460		0	25,000	0	0	Bid 5/2001
HA-Wide	Dwelling Structures		1460		270,000	0	0	0	
	TOTALS				310,688	310,688	103,000	90,000	

