

# St. Louis Housing Authority PHA Plans

5 Year Plan for Fiscal Years 2002 - 2006  
Annual Plan for Fiscal Year 2002

07/10/01

**NOTE: THIS PHA PLANS TEMPLATE (HUD 50075) IS TO BE COMPLETED IN  
ACCORDANCE WITH INSTRUCTIONS LOCATED IN APPLICABLE PIH NOTICES**

## PHA Plan Agency Identification

**PHA Name:** St. Louis Housing Authority

**PHA Number:** MO-001

### **PHA Fiscal Year Beginning: Public Access to Information**

**Information regarding any activities outlined in this plan can be obtained by contacting: (select all that apply)**

- Main administrative office of the PHA
- PHA development management offices
- PHA local offices

### **Display Locations For PHA Plans and Supporting Documents**

The PHA Plans (including attachments) are available for public inspection at: (select all that apply)

- Main administrative office of the PHA
- PHA development management offices
- PHA local offices
- Main administrative office of the local government
- Main administrative office of the County government
- Main administrative office of the State government
- Public library
- PHA website
- Other (list below)

PHA Plan Supporting Documents are available for inspection at: (select all that apply)

- Main business office of the PHA
- PHA development management offices
- Other (list below)

**5-YEAR PLAN**  
**PHA FISCAL YEARS 2002 - 2006**  
[24 CFR Part 903.5]

**A. Mission**

State the PHA's mission for serving the needs of low-income, very low income, and extremely low-income families in the PHA's jurisdiction. (select one of the choices below)

- The mission of the PHA is the same as that of the Department of Housing and Urban Development: To promote adequate and affordable housing, economic opportunity and a suitable living environment free from discrimination.
- The PHA's mission is: (state mission here) **The mission of the St. Louis Housing Authority is to provide quality, affordable housing in mixed income settings to low-income individuals and families in ways that strengthen families, encourage self-sufficiency and support neighborhoods.**

**B. Goals**

The goals and objectives listed below are derived from HUD's strategic Goals and Objectives and those emphasized in recent legislation. PHAs may select any of these goals and objectives as their own, or identify other goals and/or objectives. Whether selecting the HUD-suggested objectives or their own, **PHAS ARE STRONGLY ENCOURAGED TO IDENTIFY QUANTIFIABLE MEASURES OF SUCCESS IN REACHING THEIR OBJECTIVES OVER THE COURSE OF THE 5 YEARS.** (Quantifiable measures would include targets such as: numbers of families served or PHAS scores achieved.) PHAs should identify these measures in the spaces to the right of or below the stated objectives.

**HUD Strategic Goal: Increase the availability of decent, safe, and affordable housing.**

- PHA Goal: Expand the supply of assisted housing  
Objectives:
- Apply for additional rental vouchers:
  - Reduce public housing vacancies: **Reduce vacancies by 10 %**
  - Leverage private or other public funds to create additional housing opportunities: **By 9-30-05 in support of HOPE VI applications.**
  - Acquire or build units or developments
  - Other (list below)

- PHA Goal: Improve the quality of assisted housing

**Objectives:**

- Improve public housing management: **Attain and maintain standard performer status.**
- Improve voucher management: **Increase lease-up by 20% by 9-30-01.**
- Increase customer satisfaction: **Improve responsiveness**
- Concentrate on efforts to improve specific management functions:  
(list; e.g., public housing finance; voucher unit inspections)
- Renovate or modernize public housing units:
- Demolish or dispose of obsolete public housing:
- Provide replacement public housing: **If funding is available**
- Provide replacement vouchers:
- Other: (list below)

- PHA Goal: Increase assisted housing choices

**Objectives:**

- Provide voucher mobility counseling: **On going**
- Conduct outreach efforts to potential voucher landlords **Recruit new landlords to provide new units.**
- Increase voucher payment standards.
- Implement voucher homeownership program: **Pending approval of final rule.**
- Implement public housing or other homeownership programs:
- Implement public housing site-based waiting lists:
- Convert public housing to vouchers:
- Other: (list below)

**HUD Strategic Goal: Improve community quality of life and economic vitality**

PHA Goal: Provide an improved living environment

**Objectives:**

- Implement measures to deconcentrate poverty by bringing higher income public housing households into lower income developments:
- Implement measures to promote income mixing in public housing by assuring access for lower income families into higher income developments: **Utilize HOPE VI revitalization.**
- Implement public housing security improvements:
- Designate developments or buildings for particular resident groups (elderly, persons with disabilities)
- Other: (list below)

**HUD Strategic Goal: Promote self-sufficiency and asset development of families and individuals**

PHA Goal: Promote self-sufficiency and asset development of assisted households

**Objectives:**

- Increase the number and percentage of employed persons in assisted families:
- Provide or attract supportive services to improve assistance recipients' employability:
- Provide or attract supportive services to increase independence for the elderly or families with disabilities.
- Other: (list below)

**HUD Strategic Goal: Ensure Equal Opportunity in Housing for all Americans**

PHA Goal: Ensure equal opportunity and affirmatively further fair housing

**Objectives:**

- Undertake affirmative measures to ensure access to assisted housing regardless of race, color, religion national origin, sex, familial status, and disability: **On going outreach to least-likely to apply.**
- Undertake affirmative measures to provide a suitable living environment for families living in assisted housing, regardless of race, color, religion national origin, sex, familial status, and disability:
- Undertake affirmative measures to ensure accessible housing to persons with all varieties of disabilities regardless of unit size required:
- Other: (list below)

**Other PHA Goals and Objectives: (list below)**

**PHA Goal: Improve and increase SLHA's housing stock of safe, decent and affordable residences and insure that the types of housing meet the needs of the residents and applicants**

- **Maximize the efficiency of the Redevelopment Department's contract administration to achieve cost savings which will contribute to budget available for modernization activities.**
- **Increase stock availability of three and four bedroom family units through modernization of existing units and development of new units outlined in the Capital strategic plan.**
- **Address the modernization needs of existing units as identified in the Capital Strategic plan dated December 29, 1999.**
- **Develop new units outlined in SHLA's Capital Strategic plan.**
- **Utilize the opportunities available in the Section 8 Program.**
- **Demolish units that have been appropriately designated by the Section 202 viability study, in accordance with HUD regulations.**

**PHA Goal: Improve SLHA’s image and overall communication efforts with all its stakeholders**

- **Improve image both internally and externally.**
- **Improve internal communications among SLHA’s staff, Private Management Companies, Residents and the Board of Commissioners**

**PHA Goal: Promote resident self-sufficiency, satisfaction, and enhance-quality of life.**

- **Provide quality housing services for all SLHA residents**
- **Promote resident satisfaction**
- **Promote resident self-sufficiency**
- **Implement site-based waiting lists for greater resident choice of living area.**

**PHA Goal: Improve SLHA’s overall operational efficiency within the confines of HUD regulations.**

- **Accomplish the necessary actions to become designated as a PHAS “standard performer” PHA.**
- **Ensure that high quality property management services are being provided to the residents and SLHA by the private management companies and in accordance with HUD regulations.**
- **Encourage and promote maximum resident participation in the operations of the Housing Authority.**
- **Provide a mechanism for SLHA staff and residents that will enable them to keep informed about existing and changing Federal regulations concerning housing.**

**PHA Goal: To have financial resources necessary to achieve the mission, goals and objectives of the Housing Authority today and in years to come.**

- **Identify and secure alternative funding sources for the various activities of SLHA.**
- **Maximize use of existing resources.**

**PHA Goal: Implementation of a highly efficient and effective Section 8 Program that meets a portion of the City's housing needs while operating within HUD guidelines**

- **Streamline Section 8 processing of clients and landlords.**
- **Improve inspection response time.**
- **Improve customer service.**
- **Provide comprehensive staff training.**
- **Increase community awareness of the program requirements to more effectively market the programs.**

**Annual PHA Plan**  
**PHA Fiscal Year 2002**  
[24 CFR Part 903.7]

**i. Annual Plan Type:**

Select which type of Annual Plan the PHA will submit.

**Standard Plan**

**Streamlined Plan:**

- High Performing PHA**
- Small Agency (<250 Public Housing Units)**
- Administering Section 8 Only**

**Troubled Agency Plan**

**ii. Executive Summary of the Annual PHA Plan**

[24 CFR Part 903.7 9 (r)]

Provide a brief overview of the information in the Annual Plan, including highlights of major initiatives and discretionary policies the PHA has included in the Annual Plan.

The St. Louis Housing Authority prepared this Annual PHA Plan in compliance with Section 511 of the Quality Housing and Work Responsibility Act of 1998 and the ensuing HUD requirements.

The purpose of the Annual Plan is to provide a framework for local accountability and an easily identifiable source by which public housing residents, participants in the tenant-based assistance program and other members of the public may reference PHA policies, rules and requirements related to the operations, programs and services of the agency.

The Mission Statement and the Goals and Objectives are based on information gathered from various sources; including input from SLHA staff, residents, Section 8 Participants, Commissioners and the Consolidated Plan.

The policies on display with this Plan are designed to fulfill the Mission Statement and Goals and Objectives. The Admissions and Continued Occupancy Policy and Section 8 Administrative Plan are the two primary policies on display. These important documents cover the public housing tenant selection and assignment plan, outreach services, PHA's responsibility to Section 8 owners/landlords, grievance procedures, etc.

The most important challenges to be met by the St. Louis Housing Authority during FY 2002 include:

- Improve operational efficiency in both the public housing and Section 8 programs to better serve the housing needs of low-income residents in the jurisdiction.
- Preserve and improve the public housing stock through the Capital Funds activities, including modernization of units;
- Attain and maintain financial stability in light of every changing funding levels and requirements;
- Continue to address drug and alcohol abuse through the Public Housing Drug Elimination Program;
- Continue to revitalize the Near South Side Community through the Hope VI Program;
- Identify, develop and leverage services to enable low-income families to become self-sufficient.

In closing, this Annual PHA Plan exemplifies the commitment of the St. Louis Housing Authority to meet the housing needs of the full range of low-income residents. The Housing Authority, in partnership with agencies from all levels of government, the business community, non-profit community groups, and residents will use this plan as a road map to reach the “higher quality of life” destination.

### **iii. Annual Plan Table of Contents**

[24 CFR Part 903.7 9 (r)]

Provide a table of contents for the Annual Plan, including attachments, and a list of supporting documents available for public inspection.

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#### **Attachments**

Indicate which attachments are provided by selecting all that apply. Provide the attachment's name (A, B, etc.) in the space to the left of the name of the attachment. Note: If the attachment is provided as a **SEPARATE** file submission from the PHA Plans file, provide the file name in parentheses in the space to the right of the title.

#### Required Attachments:

- Admissions Policy for Deconcentration: N/A
- A** FY 2001 Capital Fund Program Annual Statement (mo001a01.xls)
- Most recent board-approved operating budget (Required Attachment for PHAs that are troubled or at risk of being designated troubled ONLY)

Optional Attachments:

- B** PHA Management Organizational Chart (mo001b01.ppt)
- C** FY 2001 Capital Fund Program 5 Year Action Plan (mo001c01.xls)
- D** Public Housing Drug Elimination Program (PHDEP) Plan (mo001d01.doc)
- E** Comments of Resident Advisory Board or Boards (must be attached if not included in PHA Plan text) (mo001e01.doc)
- Other (List below, providing each attachment name)
  - F** Certifications (mo001f01.xls)
  - G** Replacement Housing Fund Annual Statement (mo001g01.xls)
  - H** Section 8 Project Based Vouchers (mo001h01.doc)
  - I** Annual Statement/Performance and Evaluation Report for CGP 707 (mo001i01.xls)
  - J** Annual Statement/Performance and Evaluation Report for CGP 708 (mo001j01.xls)
  - K** Annual Statement/Performance and Evaluation Report For CFP 501 (mo001k01.xls)
  - L** Annual Statement/Performance and Evaluation Report for CFPRHF 501 (mo001l01.xls)

**Supporting Documents Available for Review**

Indicate which documents are available for public review by placing a mark in the “Applicable & On Display” column in the appropriate rows. All listed documents must be on display if applicable to the program activities conducted by the PHA.

<b>List of Supporting Documents Available for Review</b>		
<b>Applicable &amp; On Display</b>	<b>Supporting Document</b>	<b>Applicable Plan Component</b>
v	PHA Plan Certifications of Compliance with the PHA Plans and Related Regulations	5 Year and Annual Plans
v	State/Local Government Certification of Consistency with the Consolidated Plan	5 Year and Annual Plans
v	Fair Housing Documentation: Records reflecting that the PHA has examined its programs or proposed programs, identified any impediments to fair housing choice in those programs, addressed or is addressing those impediments in a reasonable fashion in view of the resources available, and worked or is working with local jurisdictions to implement any of the jurisdictions’ initiatives to affirmatively further fair housing that require the PHA’s involvement.	5 Year and Annual Plans
v	Consolidated Plan for the jurisdiction/s in which the PHA is located (which includes the Analysis of Impediments to Fair Housing Choice (AI) and any additional backup data to support statement of housing needs in the jurisdiction	Annual Plan: Housing Needs

v	Most recent board-approved operating budget for the public housing program	Annual Plan: Financial Resources;
v	Public Housing Admissions and (Continued) Occupancy Policy (A&O), which includes the Tenant Selection and Assignment Plan [TSAP]	Annual Plan: Eligibility, Selection, and Admissions Policies
v	Section 8 Administrative Plan	Annual Plan: Eligibility, Selection, and Admissions Policies
v	Public Housing Deconcentration and Income Mixing Documentation: 1. PHA board certifications of compliance with deconcentration requirements (section 16(a) of the US Housing Act of 1937, as implemented in the 2/18/99 <i>Quality Housing and Work Responsibility Act Initial Guidance; Notice</i> and any further HUD guidance) and 2. Documentation of the required deconcentration and income mixing analysis	Annual Plan: Eligibility, Selection, and Admissions Policies
v	Public housing rent determination policies, including the methodology for setting public housing flat rents <input checked="" type="checkbox"/> check here if included in the public housing A & O Policy	Annual Plan: Rent Determination
v	Schedule of flat rents offered at each public housing development <input checked="" type="checkbox"/> check here if included in the public housing A & O Policy	Annual Plan: Rent Determination
v	Section 8 rent determination (payment standard) policies <input checked="" type="checkbox"/> check here if included in Section 8 Administrative Plan	Annual Plan: Rent Determination
v	Public housing management and maintenance policy documents, including policies for the prevention or eradication of pest infestation (including cockroach infestation)	Annual Plan: Operations and Maintenance
v	Public housing grievance procedures <input checked="" type="checkbox"/> check here if included in the public housing A & O Policy	Annual Plan: Grievance Procedures
v	Section 8 informal review and hearing procedures <input checked="" type="checkbox"/> check here if included in Section 8 Administrative Plan	Annual Plan: Grievance Procedures
v	The HUD-approved Capital Fund/Comprehensive Grant Program Annual Statement (HUD 52837) for the active grant year	Annual Plan: Capital Needs
<b>N/A</b>	Most recent CIAP Budget/Progress Report (HUD 52825) for any active CIAP grant	
v	Most recent, approved 5 Year Action Plan for the Capital Fund/Comprehensive Grant Program, if not included as an attachment (provided at PHA option)	Annual Plan: Capital Needs
v	Approved HOPE VI applications or, if more recent, approved or submitted HOPE VI Revitalization Plans or any other approved proposal for development of public housing	Annual Plan: Capital Needs

v	Approved or submitted applications for demolition and/or disposition of public housing	Annual Plan: Demolition and Disposition
v	Approved or submitted applications for designation of public housing (Designated Housing Plans) *see note below	Annual Plan: Designation of Public Housing
v	Approved or submitted assessments of reasonable revitalization of public housing and approved or submitted conversion plans prepared pursuant to section 202 of the 1996 HUD Appropriations Act	Annual Plan: Conversion of Public Housing
v	Approved or submitted public housing homeownership programs/plans	Annual Plan: Homeownership
N/A	Policies governing any Section 8 Homeownership program <input type="checkbox"/> check here if included in the Section 8 Administrative Plan	Annual Plan: Homeownership
v	Any cooperative agreement between the PHA and the TANF agency	Annual Plan: Community Service & Self-Sufficiency
v	FSS Action Plan/s for public housing and/or Section 8	Annual Plan: Community Service & Self-Sufficiency
v	Most recent self-sufficiency (ED/SS, TOP or ROSS or other resident services grant) grant program reports	Annual Plan: Community Service & Self-Sufficiency
v	The most recent Public Housing Drug Elimination Program (PHEDEP) semi-annual performance report for any open grant and most recently submitted PHDEP application (PHDEP Plan)	Annual Plan: Safety and Crime Prevention
v	The most recent fiscal year audit of the PHA conducted under section 5(h)(2) of the U.S. Housing Act of 1937 (42 U.S.C. 1437c(h)), the results of that audit and the PHA's response to any findings	Annual Plan: Annual Audit
v	Troubled PHAs: MOA/Recovery Plan	
	Other supporting documents (optional) (list individually; use as many lines as necessary)	(specify as needed)

\* SLHA is currently working on a Designated Housing Plans. The plans should be complete by 9/30/01.

# 1. Statement of Housing Needs

[24 CFR Part 903.7 9 (a)]

## A. Housing Needs of Families in the Jurisdiction/s Served by the PHA

Based upon the information contained in the Consolidated Plan/s applicable to the jurisdiction, and/or other data available to the PHA, provide a statement of the housing needs in the jurisdiction by completing the following table. In the "Overall" Needs column, provide the estimated number of renter families that have housing needs. For the remaining characteristics, rate the impact of that factor on the housing needs for each family type, from 1 to 5, with 1 being "no impact" and 5 being "severe impact." Use N/A to indicate that no information is available upon which the PHA can make this assessment.

Housing Needs of Families in the Jurisdiction by Family Type							
Family Type	Overall	Afford-ability	Supply	Quality	Access-ibility	Size	Loca-tion
Income <= 30% of AMI	26567	5	5	5	5	5	5
Income >30% but <=50% of AMI	6443	4	5	4	4	4	3
Income >50% but <80% of AMI	3195	3	3	3	4	3	3
Elderly	13766	3	2	2	3	2	3
Families with Disabilities	7,241	4	5	4	5	4	4
Caucasian	18,423						
African American	17,016						
American Indian	181						
Asian	362						
Other	223						
Hispanic	391						

What sources of information did the PHA use to conduct this analysis? (Check all that apply; all materials must be made available for public inspection.)

- Consolidated Plan of the Jurisdiction/s  
Indicate year: **2000 - Volume I**
- U.S. Census data: the Comprehensive Housing Affordability Strategy ("CHAS") dataset – **Volume I**
- American Housing Survey data  
Indicate year:
- Other housing market study  
Indicate year:

- Other sources: (list and indicate year of information) **HUD 2020, Market Study for Elderly Public Housing - Volume I**

## B. Housing Needs of Families on the Public Housing and Section 8 Tenant- Based Assistance Waiting Lists

State the housing needs of the families on the PHA's waiting list/s. **complete one table for each type of PHA-wide waiting list administered by the PHA.** PHAs may provide separate tables for site-based or sub-jurisdictional public housing waiting lists at their option.

Housing Needs of Families on the Waiting List			
Waiting list type: (select one)			
<input type="checkbox"/> Section 8 tenant-based assistance			
<input checked="" type="checkbox"/> Public Housing			
<input type="checkbox"/> Combined Section 8 and Public Housing			
<input type="checkbox"/> Public Housing Site-Based or sub-jurisdictional waiting list (optional)			
If used, identify which development/subjurisdiction:			
	# of families	% of total families	Annual Turnover
Waiting list total	1232		850
Extremely low income <=30% AMI	1117	90.06	
Very low income (>30% but <=50% AMI)	115	9.3	
Low income (>50% but <80% AMI)	0	0	
Families with children	792	64.2	
Elderly families	70	5.6	
Families with Disabilities	406	32.9	
Caucasian	31	2.5	
African American	1200	97.4	
American Indian/Alaskan	0	0	
Asian	0	0	
Characteristics by Bedroom Size (Public Housing Only)			

Housing Needs of Families on the Waiting List			
0BR	149	12	
1BR	241	19.5	
2 BR	507	41.1	
3 BR	300	24.3	
4 BR	30	2.4	
5 BR	4	0.3	
5+ BR	0	0	
Is the waiting list closed (select one)? <input type="checkbox"/> No <input checked="" type="checkbox"/> Yes How long has it been closed (# of months)? 1 Does the PHA expect to reopen the list in the PHA Plan year? <input type="checkbox"/> No <input checked="" type="checkbox"/> Yes Does the PHA permit specific categories of families onto the waiting list, even if generally closed? <input checked="" type="checkbox"/> No <input type="checkbox"/> Yes <b>Note: On occasion the waiting list is open to specific bedroom size or preference groups.</b>			

Housing Needs of Families on the Waiting List			
Waiting list type: (select one) <input checked="" type="checkbox"/> Section 8 tenant-based assistance <input type="checkbox"/> Public Housing <input type="checkbox"/> Combined Section 8 and Public Housing <input type="checkbox"/> Public Housing Site-Based or sub-jurisdictional waiting list (optional) If used, identify which development/subjurisdiction:			
	# of families	% of total families	Annual Turnover
Waiting list total	2521		750
Extremely low income <=30% AMI	2338	92.7	
Very low income (>30% but <=50% AMI)	172	6.8	
Low income (>50% but <80% AMI)	11	6.8	
Families with children	1706	67.6	
Elderly families	47	1.8	
Families with Disabilities	635	25.1	
Caucasian	140	5.5	
African American	2359	93.5	

<b>Housing Needs of Families on the Waiting List</b>			
American Indian/ Alaskan	0	0	
Asian	0	0	
Characteristics by Bedroom Size (Public Housing Only)	N/A		
1BR			
2 BR			
3 BR			
4 BR			
5 BR			
5+ BR			
Is the waiting list closed (select one)? <input type="checkbox"/> No <input checked="" type="checkbox"/> Yes If yes: How long has it been closed (# of months)? Does the PHA expect to reopen the list in the PHA Plan year? <input type="checkbox"/> No <input checked="" type="checkbox"/> Yes Does the PHA permit specific categories of families onto the waiting list, even if generally closed? <input checked="" type="checkbox"/> No <input type="checkbox"/> Yes <b>Note: On occasion the waiting list is open to specific preference groups.</b>			

### **C. Strategy for Addressing Needs**

Provide a brief description of the PHA's strategy for addressing the housing needs of families in the jurisdiction and on the waiting list **IN THE UPCOMING YEAR**, and the Agency's reasons for choosing this strategy.

#### **(1) Strategies**

**Need: Shortage of affordable housing for all eligible populations**

**Strategy 1. Maximize the number of affordable units available to the PHA within its current resources by:**

Select all that apply

- Employ effective maintenance and management policies to minimize the number of public housing units off-line
- Reduce turnover time for vacated public housing units
- Reduce time to renovate public housing units
- Seek replacement of public housing units lost to the inventory through mixed finance development
- Seek replacement of public housing units lost to the inventory through section 8 replacement housing resources

- Maintain or increase section 8 lease-up rates by establishing payment standards that will enable families to rent throughout the jurisdiction
- Undertake measures to ensure access to affordable housing among families assisted by the PHA, regardless of unit size required
- Maintain or increase section 8 lease-up rates by marketing the program to owners, particularly those outside of areas of minority and poverty concentration
- Maintain or increase section 8 lease-up rates by effectively screening Section 8 applicants to increase owner acceptance of program
- Participate in the Consolidated Plan development process to ensure coordination with broader community strategies
- Other (list below)

**Strategy 2: Increase the number of affordable housing units by:**

Select all that apply

- Apply for additional section 8 units should they become available
- Leverage affordable housing resources in the community through the creation of mixed - finance housing
- Pursue housing resources other than public housing or Section 8 tenant-based assistance.
- Other: (list below)

**Need: Specific Family Types: Families at or below 40% of median**

**Strategy 1: Target available assistance to families at or below 40 % of AMI**

Select all that apply

- Exceed HUD federal targeting requirements for families at or below 30% of AMI in public housing
- Exceed HUD federal targeting requirements for families at or below 30% of AMI in tenant-based section 8 assistance
- Employ admissions preferences aimed at families with economic hardships
- Adopt rent policies to support and encourage work
- Other: (list below)

**Need: Specific Family Types: Families at or below 50% of median**

**Strategy 1: Target available assistance to families at or below 50% of AMI**

Select all that apply

- Employ admissions preferences aimed at families who are working
- Adopt rent policies to support and encourage work
- Other: (list below)

**Need: Specific Family Types: The Elderly**

**Strategy 1: Target available assistance to the elderly:**

Select all that apply

- Seek designation of public housing for the elderly
- Apply for special-purpose vouchers targeted to the elderly, should they become available
- Other: (list below)

**Need: Specific Family Types: Families with Disabilities**

**Strategy 1: Target available assistance to Families with Disabilities:**

Select all that apply

- Seek designation of public housing for families with disabilities
- Carry out the modifications needed in public housing based on the section 504 Needs Assessment for Public Housing
- Apply for special-purpose vouchers targeted to families with disabilities, should they become available
- Affirmatively market to local non-profit agencies that assist families with disabilities
- Other: (list below)

**Need: Specific Family Types: Races or ethnicities with disproportionate housing needs**

**Strategy 1: Increase awareness of PHA resources among families of races and ethnicities with disproportionate needs:**

Select all that apply

- Affirmatively market to races/ethnicities shown to have disproportionate housing needs
- Other: (list below)

**Strategy 2: Conduct activities to affirmatively further fair housing**

Select all that apply

- Counsel section 8 tenants as to location of units outside of areas of poverty or minority concentration and assist them to locate those units
- Market the section 8 program to owners outside of areas of poverty /minority concentrations
- Other: (list below)

**Other Housing Needs & Strategies: (list needs and strategies below)**

**(2) Reasons for Selecting Strategies**

Of the factors listed below, select all that influenced the PHA's selection of the strategies it will pursue:

- Funding constraints
- Staffing constraints
- Limited availability of sites for assisted housing
- Extent to which particular housing needs are met by other organizations in the community
- Evidence of housing needs as demonstrated in the Consolidated Plan and other information available to the PHA
- Influence of the housing market on PHA programs
- Community priorities regarding housing assistance
- Results of consultation with local or state government
- Results of consultation with residents and the Resident Advisory Board
- Results of consultation with advocacy groups
- Other: (list below)

**2. Statement of Financial Resources**

[24 CFR Part 903.7 9 (b)]

List the financial resources that are anticipated to be available to the PHA for the support of Federal public housing and tenant-based Section 8 assistance programs administered by the PHA during the Plan year. Note: the table assumes that Federal public housing or tenant based Section 8 assistance grant funds are expended on eligible purposes; therefore, uses of these funds need not be stated. For other funds, indicate the use for those funds as one of the following categories: public housing operations, public housing capital improvements, public housing safety/security, public housing supportive services, Section 8 tenant-based assistance, Section 8 supportive services or other.

<b>Financial Resources: Planned Sources and Uses</b>		
<b>Sources</b>	<b>Planned \$</b>	<b>Planned Uses</b>
<b>1. Federal Grants (FY 2001 grants)</b>		
a) Public Housing Operating Fund <b>98.5%</b>	10,812,945	
b) Public Housing Capital Fund	19,716,078	
c) HOPE VI Revitalization	0	
d) HOPE VI Demolition	0	
e) Annual Contributions for Section 8 Tenant-Based Assistance	23,622,450	
f) Public Housing Drug Elimination Program (including any Technical Assistance funds)	1,329,191	
g) Resident Opportunity and Self-Sufficiency Grants	0	



### **3. PHA Policies Governing Eligibility, Selection, and Admissions**

[24 CFR Part 903.7 9 (c)]

#### **A. Public Housing**

Exemptions: PHAs that do not administer public housing are not required to complete subcomponent 3A.

##### **(1) Eligibility**

(1) When does the PHA verify eligibility for admission to public housing? (select all that apply)

- When families are within a certain number of being offered a unit: (state number)
- When families are within a certain time of being offered a unit: 120 days
- Other: (describe)

b. Which non-income (screening) factors does the PHA use to establish eligibility for admission to public housing (select all that apply)?

- Criminal or Drug-related activity
- Rental history
- Housekeeping
- Other (describe)

c.  Yes  No: Does the PHA request criminal records from local law enforcement agencies for screening purposes?

d.  Yes  No: Does the PHA request criminal records from State law enforcement agencies for screening purposes?

e.  Yes  No: Does the PHA access FBI criminal records from the FBI for screening purposes? (either directly or through an NCIC-authorized source)

##### **(2) Waiting List Organization**

a. Which methods does the PHA plan to use to organize its public housing waiting list (select all that apply)

- Community-wide list
- Sub-jurisdictional lists
- Site-based waiting lists
- Other (describe)

(2) Where may interested persons apply for admission to public housing?

- PHA main administrative office
- PHA development site management office
- Other (list below)

(3) If the PHA plans to operate one or more site-based waiting lists in the coming year, answer each of the following questions; if not, skip to subsection (3)

**Assignment**

1. How many site-based waiting lists will the PHA operate in the coming year?

21

2.  Yes  No: Are any or all of the PHA's site-based waiting lists new for the upcoming year (that is, they are not part of a previously-HUD-approved site based waiting list plan)?

If yes, how many lists? 20

3.  Yes  No: May families be on more than one list simultaneously?

If yes, how many lists?

4. Where can interested persons obtain more information about and sign up to be on the site-based waiting lists (select all that apply)?

- PHA main administrative office
- All PHA development management offices
- Management offices at developments with site-based waiting lists
- At the development to which they would like to apply
- Other (list below)

**(3) Assignment**

a. How many vacant unit choices are applicants ordinarily given before they fall to the bottom of or are removed from the waiting list? (select one)

- One
- Two
- Three or More

b.  Yes  No: Is this policy consistent across all waiting list types?

c. If answer to b is no, list variations for any other than the primary public housing waiting list/s for the PHA:

**(4) Admissions Preferences**

a. Income targeting:

\*  Yes  No: Does the PHA plan to exceed the federal targeting requirements by targeting more than 40% of all new admissions to public housing to families at or below 30% of median area income?

\*The number of families on the public housing wait list below 30% of the median area income far exceeds 40%.

b. Transfer policies:

In what circumstances will transfers take precedence over new admissions? (list below)

- Emergencies
- Overhoused
- Underhoused
- Medical justification
- Administrative reasons determined by the PHA (e.g., to permit modernization work)
- Resident choice: (state circumstances below)
- Other: (list below)  
Victim of violent crime

c. Preferences

1.  Yes  No: Has the PHA established preferences for admission to public housing (other than date and time of application)? (If “no” is selected, skip to subsection **(5) Occupancy**)

2. Which of the following admission preferences does the PHA plan to employ in the coming year? (select all that apply from either former Federal preferences or other preferences)

Former Federal preferences:

- Involuntary Displacement (Disaster, Government Action, Action of Housing Owner, Inaccessibility, Property Disposition)
- Victims of domestic violence
- Substandard housing
- Homelessness
- High rent burden (rent is > 50 percent of income)

Other preferences: (select below)

- Working families and those unable to work because of age or disability
- Veterans and veterans' families
- Residents who live and/or work in the jurisdiction
- Those enrolled currently in educational, training, or upward mobility programs
- Households that contribute to meeting income goals (broad range of incomes)
- Households that contribute to meeting income requirements (targeting)
- Those previously enrolled in educational, training, or upward mobility programs
- Victims of reprisals or hate crimes
- Other preference(s) (list below) **Applicant or family-head/spouse working part time or having received notification of starting employment.**

3. If the PHA will employ admissions preferences, please prioritize by placing a "1" in the space that represents your first priority, a "2" in the box representing your second priority, and so on. If you give equal weight to one or more of these choices (either through an absolute hierarchy or through a point system), place the same number next to each. That means you can use "1" more than once, "2" more than once, etc.

## 5 Date and Time

Former Federal preferences:

- Involuntary Displacement (Disaster, Government Action, Action of Housing Owner, Inaccessibility, Property Disposition)
- Victims of domestic violence
- Substandard housing
- Homelessness
- High rent burden

Other preferences (select all that apply)

- 1 Working families and those unable to work because of age or disability
- Veterans and veterans' families
- Residents who live and/or work in the jurisdiction
- 3 Those enrolled currently in educational, training, or upward mobility programs
- Households that contribute to meeting income goals (broad range of incomes)
- Households that contribute to meeting income requirements (targeting)
- 3 Those previously enrolled in educational, training, or upward mobility programs
- Victims of reprisals or hate crimes
- Other preference(s) (list below) **Applicant or family-head/spouse working part time -2; Notification of starting employment - 4.**

3. Relationship of preferences to income targeting requirements:

- The PHA applies preferences within income tiers
- Not applicable: the pool of applicant families ensures that the PHA will meet income targeting requirements

**(5) Occupancy**

a. What reference materials can applicants and residents use to obtain information about the rules of occupancy of public housing (select all that apply)

- The PHA-resident lease
- The PHA’s Admissions and (Continued) Occupancy policy
- PHA briefing seminars or written materials
- Other source (list)

b. How often must residents notify the PHA of changes in family composition? (select all that apply)

- At an annual reexamination and lease renewal
- Any time family composition changes
- At family request for revision
- Other (list)

**(6) Deconcentration and Income Mixing**

a.  Yes  No: Does the PHA have any general occupancy (family) public housing developments covered by the deconcentration rule? If no, this section is complete. If yes, continue to the next question.

b.  Yes  No: Do any of these covered developments have average incomes above or below 85% to 115% of the average incomes of all such developments? If no, this section is complete.

<b>Deconcentration Policy for Covered Developments</b>			
<b>Development Name:</b>	<b>Number of Units</b>	<b>Explanation (if any) [see step 4 at §903.2(c)(1)(iv)]</b>	<b>Deconcentration policy (if no explanation) [see step 5 at §903.2(c)(1)(v)]</b>
Carr Square	124	Carr Square is a Hope I site where the remaining public housing units are to be converted to cooperative ownership.	**See Below

\*\*Refer to Admissions Policy – Section V, Tenant Selection, which promotes deconcentration of poverty and income mixing.

## B. Section 8

Exemptions: PHAs that do not administer section 8 are not required to complete sub-component 3B. **Unless otherwise specified, all questions in this section apply only to the tenant-based section 8 assistance program (vouchers, and until completely merged into the voucher program, certificates).**

### (1) Eligibility

- a. What is the extent of screening conducted by the PHA? (select all that apply)
- Criminal or drug-related activity only to the extent required by law or regulation
  - Criminal and drug-related activity, more extensively than required by law or regulation
  - More general screening than criminal and drug-related activity (list factors below)
  - Other (list below)
- b.  Yes  No: Does the PHA request criminal records from local law enforcement agencies for screening purposes?
- c.  Yes  No: Does the PHA request criminal records from State law enforcement agencies for screening purposes?
- d.  Yes  No: Does the PHA access FBI criminal records from the FBI for screening purposes? (either directly or through an NCIC-authorized source)
- e. Indicate what kinds of information you share with prospective landlords? (select all that apply)
- Criminal or drug-related activity
  - Other (describe below) **Name and address of current and previous landlord, if available**

### (2) Waiting List Organization

- a. With which of the following program waiting lists is the section 8 tenant-based assistance waiting list merged? (select all that apply)
- None
  - Federal public housing
  - Federal moderate rehabilitation
  - Federal project-based certificate program
  - Other federal or local program (list below)

b. Where may interested persons apply for admission to section 8 tenant-based assistance? (select all that apply)

- PHA main administrative office  
 Other (list below)

**(3) Search Time**

a.  Yes  No: Does the PHA give extensions on standard 60-day period to search for a unit?

If yes, state circumstances below: **Extension to 120 days upon request; extension up to 240 in certain circumstances.**

**(4) Admissions Preferences**

a. Income targeting

Yes  No: Does the PHA plan to exceed the federal targeting requirements by targeting more than 75% of all new admissions to the section 8 program to families at or below 30% of median area income?

b. Preferences

1.  Yes  No: Has the PHA established preferences for admission to section 8 tenant-based assistance? (other than date and time of application) (if no, skip to subcomponent **(5) Special purpose section 8 assistance programs**)

2. Which of the following admission preferences does the PHA plan to employ in the coming year? (select all that apply from either former Federal preferences or other preferences)

Former Federal preferences

- Involuntary Displacement (Disaster, Government Action, Action of Housing Owner, Inaccessibility, Property Disposition)  
 Victims of domestic violence  
 Substandard housing  
 Homelessness  
 High rent burden (rent is > 50 percent of income)

Other preferences (select all that apply)

- Working families and those unable to work because of age or disability  
 Veterans and veterans' families  
 Residents who live and/or work in your jurisdiction  
 Those enrolled currently in educational, training, or upward mobility programs

- Households that contribute to meeting income goals (broad range of incomes)
- Households that contribute to meeting income requirements (targeting)
- Those previously enrolled in educational, training, or upward mobility programs
- Victims of reprisals or hate crimes
- Other preference(s) (list below)  
\*Disabled

3. If the PHA will employ admissions preferences, please prioritize by placing a “1” in the space that represents your first priority, a “2” in the box representing your second priority, and so on. If you give equal weight to one or more of these choices (either through an absolute hierarchy or through a point system), place the same number next to each. That means you can use “1” more than once, “2” more than once, etc.

**4 Date and Time**

Former Federal preferences

- 1** Involuntary Displacement (Disaster, Government Action, Action of Housing Owner, Inaccessibility, Property Disposition)
- 2** Victims of domestic violence  
Substandard housing
- 3** Homelessness  
High rent burden
- 3** Disabled

Other preferences (select all that apply)

- Working families and those unable to work because of age or disability
- Veterans and veterans’ families
- Residents who live and/or work in your jurisdiction
- Those enrolled currently in educational, training, or upward mobility programs
- Households that contribute to meeting income goals (broad range of incomes)
- Households that contribute to meeting income requirements (targeting)
- Those previously enrolled in educational, training, or upward mobility programs
- Victims of reprisals or hate crimes
- Other preference(s) (list below)

4. Among applicants on the waiting list with equal preference status, how are applicants selected? (select one)

- Date and time of application
- Drawing (lottery) or other random choice technique

5. If the PHA plans to employ preferences for “residents who live and/or work in the jurisdiction” (select one) **N/A**

- This preference has previously been reviewed and approved by HUD  
 The PHA requests approval for this preference through this PHA Plan

6. Relationship of preferences to income targeting requirements: (select one)

- The PHA applies preferences within income tiers  
 Not applicable: the pool of applicant families ensures that the PHA will meet income targeting requirements

#### **(5) Special Purpose Section 8 Assistance Programs**

a. In which documents or other reference materials are the policies governing eligibility, selection, and admissions to any special-purpose section 8 program administered by the PHA contained? (select all that apply)

- The Section 8 Administrative Plan  
 Briefing sessions and written materials  
 Other (list below)

b. How does the PHA announce the availability of any special-purpose section 8 programs to the public?

- Through published notices  
 Other (list below)

Referrals from other Agencies (Homeless, Shelter-Care Plus and Family Unification)  
Pamphlets to targeted populations

### **4. PHA Rent Determination Policies**

[24 CFR Part 903.7 9 (d)]

#### **A. Public Housing**

Exemptions: PHAs that do not administer public housing are not required to complete sub-component 4A.

#### **(1) Income Based Rent Policies**

Describe the PHA’s income based rent setting policy/ies for public housing using, including discretionary (that is, not required by statute or regulation) income disregards and exclusions, in the appropriate spaces below.

a. Use of discretionary policies: (select one)

- The PHA will not employ any discretionary rent-setting policies for income based rent in public housing. Income-based rents are set at the higher of 30% of adjusted monthly income, 10% of unadjusted monthly income, the welfare rent, or minimum rent (less HUD mandatory deductions and exclusions). (If selected, skip to sub-component (2))

---or---

- The PHA employs discretionary policies for determining income based rent (If selected, continue to question b.)

b. Minimum Rent

1. What amount best reflects the PHA's minimum rent? (select one)

- \$0  
 \$1-\$25  
 \$26-\$50

2.  Yes  No: Has the PHA adopted any discretionary minimum rent hardship exemption policies?

- (1) Family awaiting eligibility determination to receive assistance under the Immigration & Nationality Act.  
(2) Family income decrease due to changed circumstances such as separation, divorce, abandonment, or loss of employment.

3. If yes to question 2, list these policies below:

c. Rents set at less than 30% than adjusted income

1.  Yes  No: Does the PHA plan to charge rents at a fixed amount or percentage less than 30% of adjusted income?

2. If yes to above, list the amounts or percentages charged and the circumstances under which these will be used below:

d. Which of the discretionary (optional) deductions and/or exclusions policies does the PHA plan to employ (select all that apply) **N/A**

For the earned income of a previously unemployed household member

For increases in earned income

Fixed amount (other than general rent-setting policy)

If yes, state amount/s and circumstances below:

Fixed percentage (other than general rent-setting policy)

If yes, state percentage/s and circumstances below:

For household heads

For other family members

For transportation expenses

For the non-reimbursed medical expenses of non-disabled or non-elderly families

Other (describe below)

e. Ceiling rents

1. Do you have ceiling rents? (rents set at a level lower than 30% of adjusted income) (select one)

Yes for all developments

Yes but only for some developments

No

2. For which kinds of developments are ceiling rents in place? (select all that apply)

For all developments

For all general occupancy developments (not elderly or disabled or elderly only)

For specified general occupancy developments

For certain parts of developments; e.g., the high-rise portion

For certain size units; e.g., larger bedroom sizes

Other (list below)

3. Select the space or spaces that best describe how you arrive at ceiling rents (select all that apply)

Market comparability study

Fair market rents (FMR)

95<sup>th</sup> percentile rents

- 75 percent of operating costs
- 100 percent of operating costs for general occupancy (family) developments
- Operating costs plus debt service
- The "rental value" of the unit
- Other (list below)

f. Rent re-determinations:

1. Between income reexaminations, how often must tenants report changes in income or family composition to the PHA such that the changes result in an adjustment to rent? (select all that apply)

- Never
- At family option
- Any time the family experiences an income increase
- Any time a family experiences an income increase above a threshold amount or percentage: (if selected, specify threshold) \_\_\_\_\_
- Other (list below)

- g.  Yes  No: Does the PHA plan to implement individual savings accounts for residents (ISAs) as an alternative to the required 12 month disallowance of earned income and phasing in of rent increases in the next year?

**(2) Flat Rents**

1. In setting the market-based flat rents, what sources of information did the PHA use to establish comparability? (select all that apply.)

- The section 8 rent reasonableness study of comparable housing
- Survey of rents listed in local newspaper
- Survey of similar unassisted units in the neighborhood
- Other (list/describe below)

**B. Section 8 Tenant-Based Assistance**

Exemptions: PHAs that do not administer Section 8 tenant-based assistance are not required to complete sub-component 4B. **Unless otherwise specified, all questions in this section apply only to the tenant-based section 8 assistance program (vouchers, and until completely merged into the voucher program, certificates).**

**(1) Payment Standards**

Describe the voucher payment standards and policies.

a. What is the PHA's payment standard? (select the category that best describes your standard)

- At or above 90% but below 100% of FMR
- 100% of FMR
- Above 100% but at or below 110% of FMR
- Above 110% of FMR (if HUD approved; describe circumstances below)

b. If the payment standard is lower than FMR, why has the PHA selected this standard? (select all that apply) N/A

- FMRs are adequate to ensure success among assisted families in the PHA's segment of the FMR area
- The PHA has chosen to serve additional families by lowering the payment standard
- Reflects market or submarket
- Other (list below)

c. If the payment standard is higher than FMR, why has the PHA chosen this level? (select all that apply)

- FMRs are not adequate to ensure success among assisted families in the PHA's segment of the FMR area
- Reflects market or submarket
- To increase housing options for families
- Other (list below)

d. How often are payment standards reevaluated for adequacy? (select one)

- Annually
- Other (list below)

e. What factors will the PHA consider in its assessment of the adequacy of its payment standard? (select all that apply)

- Success rates of assisted families
- Rent burdens of assisted families
- Other (list below)

**(2) Minimum Rent**

a. What amount best reflects the PHA’s minimum rent? (select one)

- \$0
- \$1-\$25
- \$26-\$50

b.  Yes  No: Has the PHA adopted any discretionary minimum rent hardship exemption policies? (if yes, list below)

**5. Operations and Management**

[24 CFR Part 903.7 9 (e)]

Exemptions from Component 5: High performing and small PHAs are not required to complete this section. Section 8 only PHAs must complete parts A, B, and C(2)

**A. PHA Management Structure**

Describe the PHA’s management structure and organization.

(select one)

- An organization chart showing the PHA’s management structure and organization is attached.
- A brief description of the management structure and organization of the PHA follows:

**B. HUD Programs Under PHA Management**

List Federal programs administered by the PHA, number of families served at the beginning of the upcoming fiscal year, and expected turnover in each. (Use “NA” to indicate that the PHA does not operate any of the programs listed below.)

<b>Program Name</b>	<b>Units or Families Served at Year Beginning</b>	<b>Expected Turnover</b>
Public Housing	2958	850
Section 8 Vouchers	3909	750
Section 8 Certificates	0	0
Section 8 Mod Rehab	248	34
Special Purpose Section 8 Certificates/Vouchers (list individually)		
<b>Family Unification</b>	4	5
<b>Shelter Plus Care</b>	160	80
<b>Homeless</b>	131	10
<b>Single Room Occupancy</b>	50	5

Public Housing Drug Elimination Program (PHDEP)	4766	100
Other Federal Programs (list individually)		

### **C. Management and Maintenance Policies**

List the PHA's public housing management and maintenance policy documents, manuals and handbooks that contain the Agency's rules, standards, and policies that govern maintenance and management of public housing, including a description of any measures necessary for the prevention or eradication of pest infestation (which includes cockroach infestation) and the policies governing Section 8 management.

(1) Public Housing Maintenance and Management: (list below)

- **Management Plans (Private Mangers)**
  - **Work Order System**
  - **Pest Eradication Plan**
  - **Maintenance/Preventive Maintenance Plan**
  - **Annual/ Systems Inspection Plan**
- **Admissions and Occupancy Policy**
  - **Dwelling Lease**
  - **Fair Housing Policy**
  - **Grievance Procedures**
  - **Tenant Selection and Assignment Plan**
  - **Termination and Eviction**
  - **Transfer and Transfer Waiting List**
  - **Pet Policy for Elderly**
- **Resident Programs Resolution**
- **Section 3 Plan (Resolution)**
- **Cooperative Agreement between TANF and SLHA (South Side Redevelopment area only)**

(2) Section 8 Management: (list below)

- **Section 8 Administrative Plan**
- **Section 8 and SEMAP Procedures**

## **6. PHA Grievance Procedures**

[24 CFR Part 903.7 9 (f)]

Exemptions from component 6: High performing PHAs are not required to complete component 6. Section 8-Only PHAs are exempt from sub-component 6A.

### **A. Public Housing**

1.  Yes  No: Has the PHA established any written grievance procedures in addition to federal requirements found at 24 CFR Part 966, Subpart B, for residents of public housing?

If yes, list additions to federal requirements below:

2. Which PHA office should residents or applicants to public housing contact to initiate the PHA grievance process? (select all that apply)
- PHA main administrative office
- PHA development management offices
- Other (list below)

### **B. Section 8 Tenant-Based Assistance**

1.  Yes  No: Has the PHA established informal review procedures for applicants to the Section 8 tenant-based assistance program and informal hearing procedures for families assisted by the Section 8 tenant-based assistance program in addition to federal requirements found at 24 CFR 982?

If yes, list additions to federal requirements below:

2. Which PHA office should applicants or assisted families contact to initiate the informal review and informal hearing processes? (select all that apply)
- PHA main administrative office
- Other (list below)

## **7. Capital Improvement Needs**

[24 CFR Part 903.7 9 (g)]

Exemptions from Component 7: Section 8 only PHAs are not required to complete this component and may skip to Component 8.

### **A. Capital Fund Activities**

Exemptions from sub-component 7A: PHAs that will not participate in the Capital Fund Program may skip to component 7B. All other PHAs must complete 7A as instructed.

**(1) Capital Fund Program Annual Statement**

Using parts I, II, and III of the Annual Statement for the Capital Fund Program (CFP), identify capital activities the PHA is proposing for the upcoming year to ensure long-term physical and social viability of its public housing developments. This statement can be completed by using the CFP Annual Statement tables provided in the table library at the end of the PHA Plan template **OR**, at the PHA's option, by completing and attaching a properly updated HUD-52837.

Select one:

The Capital Fund Program Annual Statement is provided as an attachment to the PHA Plan at Attachment A (mo001a01.xls)

-or-

The Capital Fund Program Annual Statement is provided below: (if selected, copy the CFP Annual Statement from the Table Library and insert here)

**(2) Optional 5-Year Action Plan**

Agencies are encouraged to include a 5-Year Action Plan covering capital work items. This statement can be completed by using the 5 Year Action Plan table provided in the table library at the end of the PHA Plan template **OR** by completing and attaching a properly updated HUD-52834.

a.  Yes  No: Is the PHA providing an optional 5-Year Action Plan for the Capital Fund? (if no, skip to sub-component 7B)

b. If yes to question a, select one:

The Capital Fund Program 5-Year Action Plan is provided as an attachment to the PHA Plan at Attachment D (mo001d01.xls)

-or-

The Capital Fund Program 5-Year Action Plan is provided below: (if selected, copy the CFP optional 5 Year Action Plan from the Table Library and insert here)

**B. HOPE VI and Public Housing Development and Replacement Activities (Non-Capital Fund)**

Applicability of sub-component 7B: PHAs administering public housing. Identify any approved HOPE VI and/or public housing development or replacement activities not described in the Capital Fund Program Annual Statement.

Yes  No: a) Has the PHA received a HOPE VI revitalization grant? (if no, skip to question c; if yes, provide responses to question b for each grant, copying and completing as many times as necessary)

b) Status of HOPE VI revitalization grant (complete one set of questions for each grant)

1. Development name: **Darst-Webbe**
2. Development (project) number: **MO36P001007, MO36P001007A**
3. Status of grant: (select the statement that best describes the current status)
  - Revitalization Plan under development
  - Revitalization Plan submitted, pending approval
  - Revitalization Plan approved
  - Activities pursuant to an approved Revitalization Plan underway

Yes  No: c) Does the PHA plan to apply for a HOPE VI Revitalization grant in the Plan year?

If yes, list development name/s below:

**Blumeyer, future application could be developed for the Near North Side (including Murphy Park Phase III and Vaughn) and Clinton-Peabody (pending feasibility).**

Yes  No: d) Will the PHA be engaging in any mixed-finance development activities for public housing in the Plan year?

If yes, list developments or activities below: **Murphy Park Phase III, Near South Side Phases I, II and III, and Blumeyer Phase I.**

Yes  No: e) Will the PHA be conducting any other public housing development or replacement activities not discussed in the Capital Fund Program Annual Statement?

If yes, list developments or activities below:

## **8. Demolition and Disposition**

[24 CFR Part 903.7 9 (h)]

Applicability of component 8: Section 8 only PHAs are not required to complete this section.

1.  Yes  No: Does the PHA plan to conduct any demolition or disposition activities (pursuant to section 18 of the U.S. Housing Act of 1937 (42 U.S.C. 1437p)) in the plan Fiscal Year? (If “No”, skip to component 9; if “yes”, complete one activity description for each development.)

2. Activity Description

Yes  No: Has the PHA provided the activities description information in the **optional** Public Housing Asset Management Table? (If “yes”, skip to component 9. If “No”, complete the Activity Description table below.)

<b>Demolition/Disposition Activity Description</b>	
1a. Development name:	<b>Vaughn Elderly &amp; Vaughn Towers</b>
1b. Development (project) number:	MO36P001006A & MO36P001006
2. Activity type:	Demolition <input checked="" type="checkbox"/> Disposition <input type="checkbox"/>
3. Application status (select one)	Approved <input checked="" type="checkbox"/> Submitted, pending approval <input type="checkbox"/> Planned application <input type="checkbox"/>
4. Date application approved, submitted, or planned for submission:	<u>(12/05/00)</u>
5. Number of units affected:	224
6. Coverage of action (select one)	<input type="checkbox"/> Part of the development <input checked="" type="checkbox"/> Total development
7. Timeline for activity:	a. Actual or projected start date of activity: 10/30/00 b. Projected end date of activity: 12/31/03

<b>Demolition/Disposition Activity Description</b>	
1a. Development name:	<b>Cochran Gardens</b>
1b. Development (project) number:	MO036P001003
2. Activity type:	Demolition <input checked="" type="checkbox"/> Disposition <input type="checkbox"/>
3. Application status (select one)	Approved <input checked="" type="checkbox"/> Submitted, pending approval <input type="checkbox"/> Planned application <input type="checkbox"/>
4. Date application approved, submitted, or planned for submission:	<u>(12/05/00)</u>
5. Number of units affected:	531
6. Coverage of action (select one)	<input checked="" type="checkbox"/> Part of the development <input type="checkbox"/> Total development
7. Timeline for activity:	a. Actual or projected start date of activity: 3/31/01 b. Projected end date of activity: 7/31/05

<b>Demolition/Disposition Activity Description</b>	
1a. Development name: <b>Blumeyer Elderly</b>	
1b. Development (project) number: MO036P001009A&E	
2. Activity type: Demolition <input checked="" type="checkbox"/>	Disposition <input type="checkbox"/>
3. Application status (select one)	
Approved <input checked="" type="checkbox"/>	
Submitted, pending approval <input type="checkbox"/>	
Planned application <input type="checkbox"/>	
4. Date application approved, submitted, or planned for submission: <u>(12/05/00)</u>	
5. Number of units affected: 588	
6. Coverage of action (select one)	
<input checked="" type="checkbox"/> Part of the development	
<input type="checkbox"/> Total development	
7. Timeline for activity:	
a. Actual or projected start date of activity: 8/01/01	
b. Projected end date of activity: 12/31/05	

<b>Demolition/Disposition Activity Description</b>	
1a. Development name: <b>Blumeyer Family</b>	
1b. Development (project) number: MO036P00109	
2. Activity type: Demolition <input checked="" type="checkbox"/>	Disposition <input type="checkbox"/>
3. Application status (select one)	
Approved <input checked="" type="checkbox"/>	
Submitted, pending approval <input type="checkbox"/>	
Planned application <input type="checkbox"/>	
4. Date application approved, submitted, or planned for submission: <u>(12/05/00)</u>	
5. Number of units affected: 460	
6. Coverage of action (select one)	
<input checked="" type="checkbox"/> Part of the development	
<input type="checkbox"/> Total development	
7. Timeline for activity:	
a. Actual or projected start date of activity: 10/30/00	
b. Projected end date of activity: 5/31/05	

<b>Demolition/Disposition Activity Description</b>	
1a. Development name: <b>Euclid Plaza Family Apartments</b>	
1b. Development (project) number: MO036P001013	
2. Activity type: Demolition <input checked="" type="checkbox"/>	Disposition <input type="checkbox"/>
3. Application status (select one)	
Approved <input type="checkbox"/>	
Submitted, pending approval <input checked="" type="checkbox"/>	

Planned application <input type="checkbox"/>
4. Date application approved, submitted, or planned for submission: <u>(6/26/00)</u>
5. Number of units affected: 82
6. Coverage of action (select one) <input checked="" type="checkbox"/> Part of the development <input type="checkbox"/> Total development
7. Timeline for activity: a. Actual or projected start date of activity: 10/01/01 b. Projected end date of activity: 6/30/01

<b>Demolition/Disposition Activity Description</b>
1a. Development name: <b>Vaughn Family</b>
1b. Development (project) number: MO036P001006
2. Activity type: Demolition <input type="checkbox"/> Disposition <input checked="" type="checkbox"/>
3. Application status (select one) Approved <input checked="" type="checkbox"/> Submitted, pending approval <input type="checkbox"/> Administration Buildings Submitted 1/7/00 Planned application <input type="checkbox"/>
4. Date application approved, submitted, or planned for submission: <u>(8/04/00)</u>
5. Number of units affected: 0
6. Coverage of action (select one) <input checked="" type="checkbox"/> Part of the development: Small parcel of land located adjacent to Transfiguration Church and administration buildings <input type="checkbox"/> Total development
7. Timeline for activity: a. Actual or projected start date of activity: 8/01/01 b. Projected end date of activity: 3/30/02

<b>Demolition/Disposition Activity Description</b>
1a. Development name: <b>Visitation Apartments</b>
1b. Development (project) number: MO036P001039
2. Activity type: Demolition <input type="checkbox"/> Disposition <input checked="" type="checkbox"/>
3. Application status (select one) Approved <input checked="" type="checkbox"/> Submitted, pending approval <input type="checkbox"/> Planned application <input type="checkbox"/>
4. Date application approved, submitted, or planned for submission: <u>(5/04/01)</u>
5. Number of units affected: 12
6. Coverage of action (select one) <input type="checkbox"/> Part of the development <input checked="" type="checkbox"/> Total development
7. Timeline for activity:

- a. Actual or projected start date of activity: 10/1/01  
 b. Projected end date of activity: 6/1/02

**Demolition/Disposition Activity Description**

1a. Development name: <b>Towne XV</b>
1b. Development (project) number: MO036-P001015
2. Activity type: Demolition <input checked="" type="checkbox"/> Disposition <input type="checkbox"/>
3. Application status (select one) Approved <input type="checkbox"/> Submitted, pending approval <input type="checkbox"/> Planned application <input checked="" type="checkbox"/>
4. Date application approved, submitted, or planned for submission: <u>(10/01/01)</u>
5. Number of units affected: 18
6. Coverage of action (select one) <input type="checkbox"/> Part of the development <input checked="" type="checkbox"/> Total development
7. Timeline for activity: a. Actual or projected start date of activity: 6/30/02 b. Projected end date of activity: 11/1/03

**Demolition/Disposition Activity Description**

1a. Development name: <b>Carr Square</b>
1b. Development (project) number: MO036P001001
2. Activity type: Demolition <input type="checkbox"/> Disposition <input checked="" type="checkbox"/>
3. Application status (select one) Approved <input type="checkbox"/> Submitted, pending approval <input type="checkbox"/> Planned application <input checked="" type="checkbox"/>
4. Date application approved, submitted, or planned for submission: <u>(01/31/02)</u>
5. Number of units affected: 0
6. Coverage of action (select one) <input checked="" type="checkbox"/> Part of the development <input type="checkbox"/> Total development
7. Timeline for activity: a. Actual or projected start date of activity: 7/1/01 b. Projected end date of activity: 12/31/01

<b>Demolition/Disposition Activity Description</b>	
1a. Development name: <b>Darst-Webbe</b>	
1b. Development (project) number: MO036P001007	
2. Activity type: Demolition <input type="checkbox"/>	Disposition <input checked="" type="checkbox"/>
3. Application status (select one)	
Approved <input type="checkbox"/>	
Submitted, pending approval <input type="checkbox"/>	
Planned application <input checked="" type="checkbox"/>	
4. Date application approved, submitted, or planned for submission: <u>(08/01/01)</u>	
5. Number of units affected: 0	
6. Coverage of action (select one)	
<input checked="" type="checkbox"/> Part of the development	
<input type="checkbox"/> Total development	
7. Timeline for activity:	
a. Actual or projected start date of activity: 09/1/02	
b. Projected end date of activity: 12/31/03	

<b>Demolition/Disposition Activity Description</b>	
1a. Development name: <b>Paul Simon Elderly</b>	
1b. Development (project) number: MO036P00107AH	
2. Activity type: Demolition <input checked="" type="checkbox"/>	Disposition <input checked="" type="checkbox"/>
3. Application status (select one)	
Approved <input type="checkbox"/>	
Submitted, pending approval <input type="checkbox"/>	
Planned application <input checked="" type="checkbox"/>	
4. Date application approved, submitted, or planned for submission: <u>(6/30/01)</u>	
5. Number of units affected: 130	
6. Coverage of action (select one)	
<input type="checkbox"/> Part of the development	
<input checked="" type="checkbox"/> Total development	
7. Timeline for activity:	
a. Actual or projected start date of activity: 9/1/02	
b. Projected end date of activity: 12/31/03	

<b>Demolition/Disposition Activity Description</b>	
1a. Development name: <b>Clinton Peabody</b>	
1b. Development (project) number: MO036P001002	
2. Activity type: Demolition <input checked="" type="checkbox"/>	Disposition <input checked="" type="checkbox"/>
3. Application status (select one)	

Approved <input type="checkbox"/> Submitted, pending approval <input type="checkbox"/> Planned application <input checked="" type="checkbox"/>
4. Date application approved, submitted, or planned for submission: <u>(10/01/01)</u>
5. Number of units affected: 274
6. Coverage of action (select one) <input checked="" type="checkbox"/> Part of the development <input type="checkbox"/> Total development
7. Timeline for activity: a. Actual or projected start date of activity: 9/1/02 b. Projected end date of activity: 12/31/03

<b>Demolition/Disposition Activity Description</b>
1a. Development name: <b>Cabanne Way</b>
1b. Development (project) number: MO036P001011
2. Activity type: Demolition <input type="checkbox"/> Disposition <input checked="" type="checkbox"/>
3. Application status (select one) Approved <input type="checkbox"/> Submitted, pending approval <input checked="" type="checkbox"/> Planned application <input type="checkbox"/>
4. Date application approved, submitted, or planned for submission: <u>(07/01/01)</u>
5. Number of units affected: 1
6. Coverage of action (select one) <input checked="" type="checkbox"/> Part of the development <input type="checkbox"/> Total development
7. Timeline for activity: a. Actual or projected start date of activity: 9/1/00 b. Projected end date of activity: 12/31/00

<b>Demolition/Disposition Activity Description</b>
1a. Development name: <b>Armand and Ohio</b>
1b. Development (project) number: MO036P001035
2. Activity type: Demolition <input checked="" type="checkbox"/> Disposition <input type="checkbox"/>
3. Application status (select one) Approved <input type="checkbox"/> Submitted, pending approval <input type="checkbox"/> Planned application <input checked="" type="checkbox"/>
4. Date application approved, submitted, or planned for submission: <u>(05/31/01)</u>
5. Number of units affected: 4
6. Coverage of action (select one) <input checked="" type="checkbox"/> Part of the development

<input type="checkbox"/> Total development
7. Timeline for activity: a. Actual or projected start date of activity: 11/01/01 b. Projected end date of activity: 12/31/02

<b>Demolition/Disposition Activity Description</b>
1a. Development name: Cabanne Court 1b. Development (project) number: MO036P001029
2. Activity type: Demolition <input type="checkbox"/> Disposition <input checked="" type="checkbox"/>
3. Application status (select one) Approved <input type="checkbox"/> Submitted, pending approval <input type="checkbox"/> Planned application <input checked="" type="checkbox"/>
4. Date application approved, submitted, or planned for submission: <u>(11/30/01)</u>
5. Number of units affected: 0
6. Coverage of action (select one) <input type="checkbox"/> Part of the development <input checked="" type="checkbox"/> Total development
7. Timeline for activity: a. Actual or projected start date of activity: 4/30/02 b. Projected end date of activity: 12/31/02

<b>Demolition/Disposition Activity Description</b>
1a. Development name: Pruitt-Igoe 1b. Development (project) number: MO036P001004 &005
2. Activity type: Demolition <input type="checkbox"/> Disposition <input checked="" type="checkbox"/>
3. Application status (select one) Approved <input checked="" type="checkbox"/> Submitted, pending approval <input type="checkbox"/> Planned application <input type="checkbox"/>
4. Date application approved, submitted, or planned for submission: <u>(08/31/00)</u>
5. Number of units affected: 0
6. Coverage of action (select one) <input checked="" type="checkbox"/> Part of the development <input type="checkbox"/> Total development
7. Timeline for activity: a. Actual or projected start date of activity: 2/01/01 b. Projected end date of activity: 12/31/01

**9. Designation of Public Housing for Occupancy by Elderly Families or Families with Disabilities or Elderly Families and Families with Disabilities**

[24 CFR Part 903.7 9 (i)]

Exemptions from Component 9; Section 8 only PHAs are not required to complete this section.

1.  Yes  No: Has the PHA designated or applied for approval to designate or does the PHA plan to apply to designate any public housing for occupancy only by the elderly families or only by families with disabilities, or by elderly families and families with disabilities or will apply for designation for occupancy by only elderly families or only families with disabilities, or by elderly families and families with disabilities as provided by section 7 of the U.S. Housing Act of 1937 (42 U.S.C. 1437e) in the upcoming fiscal year? (If “No”, skip to component 10. If “yes”, complete one activity description for each development, unless the PHA is eligible to complete a streamlined submission; PHAs completing streamlined submissions may skip to component 10.)

2. Activity Description

Yes  No: Has the PHA provided all required activity description information for this component in the **optional** Public Housing Asset Management Table? If “yes”, skip to component 10. If “No”, complete the Activity Description table below.

<b>Designation of Public Housing Activity Description</b>	
1a. Development name:	Badenfest Elderly
1b. Development (project) number:	MO36P001039
2. Designation type:	Occupancy by only the elderly <input checked="" type="checkbox"/> Occupancy by families with disabilities <input type="checkbox"/> Occupancy by only elderly families and families with disabilities <input type="checkbox"/>
3. Application status (select one)	Approved; included in the PHA’s Designation Plan <input type="checkbox"/> Submitted, pending approval <input type="checkbox"/> Planned application <input checked="" type="checkbox"/>
4. Date this designation approved, submitted, or planned for submission:	(30/09/01)
5. If approved, will this designation constitute a (select one)	<input checked="" type="checkbox"/> New Designation Plan <input type="checkbox"/> Revision of a previously-approved Designation Plan?
6. Number of units affected:	21
7. Coverage of action (select one)	

<input type="checkbox"/> Part of the development
<input checked="" type="checkbox"/> Total development

<b>Designation of Public Housing Activity Description</b>
1a. Development name: Badenhaus Elderly
1b. Development (project) number: MO36P001028
2. Designation type: Occupancy by only the elderly <input checked="" type="checkbox"/> Occupancy by families with disabilities <input type="checkbox"/> Occupancy by only elderly families and families with disabilities <input type="checkbox"/>
3. Application status (select one) Approved; included in the PHA's Designation Plan <input type="checkbox"/> Submitted, pending approval <input type="checkbox"/> Planned application <input checked="" type="checkbox"/>
4. Date this designation approved, submitted, or planned for submission: (30/09/01)
5. If approved, will this designation constitute a (select one) <input checked="" type="checkbox"/> New Designation Plan <input type="checkbox"/> Revision of a previously-approved Designation Plan?
6. Number of units affected: 100
7. Coverage of action (select one) <input type="checkbox"/> Part of the development <input checked="" type="checkbox"/> Total development

<b>Designation of Public Housing Activity Description</b>
1a. Development name: Cochran Towers
1b. Development (project) number: MO36P0010003
2. Designation type: Occupancy by only the elderly <input checked="" type="checkbox"/> Occupancy by families with disabilities <input type="checkbox"/> Occupancy by only elderly families and families with disabilities <input type="checkbox"/>
3. Application status (select one) Approved; included in the PHA's Designation Plan <input type="checkbox"/> Submitted, pending approval <input type="checkbox"/> Planned application <input checked="" type="checkbox"/>
4. Date this designation approved, submitted, or planned for submission: (30/09/01)
5. If approved, will this designation constitute a (select one) <input checked="" type="checkbox"/> New Designation Plan <input type="checkbox"/> Revision of a previously-approved Designation Plan?
6. Number of units affected: 21
7. Coverage of action (select one) <input checked="" type="checkbox"/> Part of the development <input type="checkbox"/> Total development

<b>Designation of Public Housing Activity Description</b>	
1a. Development name: Euclid Plaza Elderly	
1b. Development (project) number: MO36P001013	
2. Designation type:	Occupancy by only the elderly <input checked="" type="checkbox"/> Occupancy by families with disabilities <input type="checkbox"/> Occupancy by only elderly families and families with disabilities <input type="checkbox"/>
3. Application status (select one)	Approved; included in the PHA's Designation Plan <input type="checkbox"/> Submitted, pending approval <input type="checkbox"/> Planned application <input checked="" type="checkbox"/>
4. Date this designation approved, submitted, or planned for submission: (30/09/01)	
5. If approved, will this designation constitute a (select one)	<input checked="" type="checkbox"/> New Designation Plan <input type="checkbox"/> Revision of a previously-approved Designation Plan?
6. Number of units affected: 108	
7. Coverage of action (select one)	<input type="checkbox"/> Part of the development <input checked="" type="checkbox"/> Total development

<b>Designation of Public Housing Activity Description</b>	
1a. Development name: Parkview Elderly	
1b. Development (project) number: MO36P001019	
2. Designation type:	Occupancy by only the elderly <input checked="" type="checkbox"/> Occupancy by families with disabilities <input type="checkbox"/> Occupancy by only elderly families and families with disabilities <input type="checkbox"/>
3. Application status (select one)	Approved; included in the PHA's Designation Plan <input type="checkbox"/> Submitted, pending approval <input type="checkbox"/> Planned application <input checked="" type="checkbox"/>
4. Date this designation approved, submitted, or planned for submission: (30/09/01)	
5. If approved, will this designation constitute a (select one)	<input checked="" type="checkbox"/> New Designation Plan <input type="checkbox"/> Revision of a previously-approved Designation Plan?
6. Number of units affected: 397	
7. Coverage of action (select one)	<input type="checkbox"/> Part of the development <input checked="" type="checkbox"/> Total development

<b>Designation of Public Housing Activity Description</b>	
1a. Development name: Near South Side HOPE VI – Phase II	
1b. Development (project) number: MO36P001048	
2. Designation type:	
Occupancy by only the elderly <input checked="" type="checkbox"/>	
Occupancy by families with disabilities <input type="checkbox"/>	
Occupancy by only elderly families and families with disabilities <input type="checkbox"/>	
3. Application status (select one)	
Approved; included in the PHA's Designation Plan <input type="checkbox"/>	
Submitted, pending approval <input type="checkbox"/>	
Planned application <input checked="" type="checkbox"/>	
4. Date this designation approved, submitted, or planned for submission: (30/07/01)	
5. If approved, will this designation constitute a (select one)	
<input checked="" type="checkbox"/> New Designation Plan	
<input type="checkbox"/> Revision of a previously-approved Designation Plan?	
6. Number of units affected: 40	
7. Coverage of action (select one)	
<input checked="" type="checkbox"/> Part of the development	
<input type="checkbox"/> Total development	

## **10. Conversion of Public Housing to Tenant-Based Assistance**

[24 CFR Part 903.7 9 (j)]

Exemptions from Component 10; Section 8 only PHAs are not required to complete this section.

### **A. Assessments of Reasonable Revitalization Pursuant to section 202 of the HUD FY 1996 HUD Appropriations Act**

1.  Yes  No: Have any of the PHA's developments or portions of developments been identified by HUD or the PHA as covered under section 202 of the HUD FY 1996 HUD Appropriations Act? (If "No", skip to component 11; if "yes", complete one activity description for each identified development, unless eligible to complete a streamlined submission. PHAs completing streamlined submissions may skip to component 11.)

#### 2. Activity Description

- Yes  No: Has the PHA provided all required activity description information for this component in the **optional** Public Housing Asset Management Table? If "yes", skip to component 11. If "No", complete the Activity Description table below.

<b>Conversion of Public Housing Activity Description</b>
1a. Development name: <b>Vaughn Elderly &amp; Vaughn Towers</b> 1b. Development (project) number: MO036P001006A & MO36P001006
2. What is the status of the required assessment? <input type="checkbox"/> Assessment underway <input type="checkbox"/> Assessment results submitted to HUD <input checked="" type="checkbox"/> Assessment results approved by HUD (if marked, proceed to next question) <input type="checkbox"/> Other (explain below)
3. <input checked="" type="checkbox"/> Yes <input type="checkbox"/> No: Is a Conversion Plan required? (If yes, go to block 4; if no, go to block 5.)
4. Status of Conversion Plan (select the statement that best describes the current status) <input type="checkbox"/> Conversion Plan in development <input checked="" type="checkbox"/> Conversion Plan submitted to HUD on: (24/03/2000) <input checked="" type="checkbox"/> Conversion Plan approved by HUD on: (05/12/2001) <input checked="" type="checkbox"/> Activities pursuant to HUD-approved Conversion Plan underway
5. Description of how requirements of Section 202 are being satisfied by means other than conversion (select one) <input type="checkbox"/> Units addressed in a pending or approved demolition application (date submitted or approved: <input checked="" type="checkbox"/> Units addressed in a pending or approved HOPE VI demolition application (date submitted or approved: 15/05/01) <input type="checkbox"/> Units addressed in a pending or approved HOPE VI Revitalization Plan (date submitted or approved: ) <input type="checkbox"/> Requirements no longer applicable: vacancy rates are less than 10 percent <input type="checkbox"/> Requirements no longer applicable: site now has less than 300 units <input type="checkbox"/> Other: (describe below)

<b>Conversion of Public Housing Activity Description</b>
1a. Development name: <b>Cochran Gardens</b> 1b. Development (project) number: MO036P001003
2. What is the status of the required assessment? <input type="checkbox"/> Assessment underway <input type="checkbox"/> Assessment results submitted to HUD <input checked="" type="checkbox"/> Assessment results approved by HUD (if marked, proceed to next question) <input type="checkbox"/> Other (explain below)

3.  Yes  No: Is a Conversion Plan required? (If yes, go to block 4; if no, go to block 5.)

4. Status of Conversion Plan (select the statement that best describes the current status)

- Conversion Plan in development
- Conversion Plan submitted to HUD on: (24/03/2000)
- Conversion Plan approved by HUD on: (05/12/2001)
- Activities pursuant to HUD-approved Conversion Plan underway

5. Description of how requirements of Section 202 are being satisfied by means other than conversion (select one)

- Units addressed in a pending or approved demolition application (date submitted or approved: )
- Units addressed in a pending or approved HOPE VI demolition application (date submitted or approved: 15/05/01)
- Units addressed in a pending or approved HOPE VI Revitalization Plan (date submitted or approved: )
- Requirements no longer applicable: vacancy rates are less than 10 percent
- Requirements no longer applicable: site now has less than 300 units
- Other: (describe below)

**Conversion of Public Housing Activity Description**

1a. Development name: **Blumeyer Elderly**

1b. Development (project) number: MO036P001009 A & E

2. What is the status of the required assessment?

- Assessment underway
- Assessment results submitted to HUD
- Assessment results approved by HUD (if marked, proceed to next question)
- Other (explain below)

3.  Yes  No: Is a Conversion Plan required? (If yes, go to block 4; if no, go to block 5.)

4. Status of Conversion Plan (select the statement that best describes the current status)

- Conversion Plan in development
- Conversion Plan submitted to HUD on: 24/03/2000)
- Conversion Plan approved by HUD on: (05/12/2001)
- Activities pursuant to HUD-approved Conversion Plan underway

5. Description of how requirements of Section 202 are being satisfied by means other than conversion (select one)

- Units addressed in a pending or approved demolition application (date submitted or approved:
- Units addressed in a pending or approved HOPE VI demolition application (date submitted or approved: 15/05/01)
- Units addressed in a pending or approved HOPE VI Revitalization Plan (date submitted or approved: 22/06/01)
- Requirements no longer applicable: vacancy rates are less than 10 percent
- Requirements no longer applicable: site now has less than 300 units
- Other: (describe below)

### Conversion of Public Housing Activity Description

1a. Development name: **Blumeyer Family**

1b. Development (project) number: MO036P001009

2. What is the status of the required assessment?

- Assessment underway
- Assessment results submitted to HUD
- Assessment results approved by HUD (if marked, proceed to next question)
- Other (explain below)

3.  Yes  No: Is a Conversion Plan required? (If yes, go to block 4; if no, go to block 5.)

4. Status of Conversion Plan (select the statement that best describes the current status)

- Conversion Plan in development
- Conversion Plan submitted to HUD on: (24-03-2000)
- Conversion Plan approved by HUD on: (05/12/2001)
- Activities pursuant to HUD-approved Conversion Plan underway

5. Description of how requirements of Section 202 are being satisfied by means other than conversion (select one) N/A

- Units addressed in a pending or approved demolition application (date submitted or approved:
- Units addressed in a pending or approved HOPE VI demolition application (date submitted or approved: 15/05/01)
- Units addressed in a pending or approved HOPE VI Revitalization Plan (date submitted or approved: 22/06/01)
- Requirements no longer applicable: vacancy rates are less than 10 percent
- Requirements no longer applicable: site now has less than 300 units
- Other: (describe below)

<b>Conversion of Public Housing Activity Description</b>	
1a. Development name: <b>Clinton-Peabody</b>	
1b. Development (project) number: MO036P001002	
2. What is the status of the required assessment?	
<input type="checkbox"/> Assessment underway <input type="checkbox"/> Assessment results submitted to HUD <input checked="" type="checkbox"/> Assessment results approved by HUD (if marked, proceed to next question) <input type="checkbox"/> Other (explain below)	
3. <input type="checkbox"/> Yes <input checked="" type="checkbox"/> No: Is a Conversion Plan required? (If yes, go to block 4; if no, go to block 5.)	
4. Status of Conversion Plan (select the statement that best describes the current status)	
<input type="checkbox"/> Conversion Plan in development <input type="checkbox"/> Conversion Plan submitted to HUD on: (DD/MM/YYYY) <input type="checkbox"/> Conversion Plan approved by HUD on: (DD/MM/YYYY) <input type="checkbox"/> Activities pursuant to HUD-approved Conversion Plan underway	
5. Description of how requirements of Section 202 are being satisfied by means other than conversion (select one)	
<input type="checkbox"/> Units addressed in a pending or approved demolition application (date submitted or approved: <input type="checkbox"/> Units addressed in a pending or approved HOPE VI demolition application (date submitted or approved: ) <input checked="" type="checkbox"/> Units addressed in a pending or approved HOPE VI Revitalization Plan (date submitted or approved: 29/04/99) <input type="checkbox"/> Requirements no longer applicable: vacancy rates are less than 10 percent <input type="checkbox"/> Requirements no longer applicable: site now has less than 300 units <input type="checkbox"/> Other: (describe below)	
<b>B. Reserved for Conversions pursuant to Section 22 of the U.S. Housing Act of 1937</b>	
<b>C. Reserved for Conversions pursuant to Section 33 of the U.S. Housing Act of 1937</b>	

## **11. Homeownership Programs Administered by the PHA**

[24 CFR Part 903.7 9 (k)]

### **A. Public Housing**

Exemptions from Component 11A: Section 8 only PHAs are not required to complete 11A.

1.  Yes  No: Does the PHA administer any homeownership programs administered by the PHA under an approved section 5(h) homeownership program (42 U.S.C. 1437c(h)), or an approved HOPE I program (42 U.S.C. 1437aaa) or has the PHA applied or plan to apply to administer any homeownership programs under section 5(h), the HOPE I program, or section 32 of the U.S. Housing Act of 1937 (42 U.S.C. 1437z-4). (If “No”, skip to component 11B; if “yes”, complete one activity description for each applicable program/plan, unless eligible to complete a streamlined submission due to **small PHA** or **high performing PHA** status. PHAs completing streamlined submissions may skip to component 11B.)

### 2. Activity Description

- Yes  No: Has the PHA provided all required activity description information for this component in the **optional** Public Housing Asset Management Table? (If “yes”, skip to component 12. If “No”, complete the Activity Description table below.)

<b>Public Housing Homeownership Activity Description (Complete one for each development affected)</b>	
1a. Development name:	Lookaway
1b. Development (project) number:	MO1-41A
2. Federal Program authority:	Unknown
	<input type="checkbox"/> HOPE I <input type="checkbox"/> 5(h) <input type="checkbox"/> Turnkey III <input type="checkbox"/> Section 32 of the USHA of 1937 (effective 10/1/99)
3. Application status: (select one)	<input type="checkbox"/> Approved; included in the PHA’s Homeownership Plan/Program <input type="checkbox"/> Submitted, pending approval <input checked="" type="checkbox"/> Planned application
4. Date Homeownership Plan/Program approved, submitted, or planned for submission:	<u>(30/06/2001)</u>

5. Number of units affected: 17
6. Coverage of action: (select one)
- Part of the development
- Total development

## B. Section 8 Tenant Based Assistance

1.  Yes  No: Does the PHA plan to administer a Section 8 Homeownership program pursuant to Section 8(y) of the U.S.H.A. of 1937, as implemented by 24 CFR part 982 ? (If “No”, skip to component 12; if “yes”, describe each program using the table below (copy and complete questions for each program identified), unless the PHA is eligible to complete a streamlined submission due to high performer status. **High performing PHAs** may skip to component 12.)

1. Program Description: **SLHA plans to implement a program by 12/31/01.**

a. Size of Program

- Yes  No: Will the PHA limit the number of families participating in the section 8 homeownership option?

If the answer to the question above was yes, which statement best describes the number of participants? (select one)

- 25 or fewer participants
- 26 - 50 participants
- 51 to 100 participants
- more than 100 participants

b. PHA-established eligibility criteria

- Yes  No: Will the PHA’s program have eligibility criteria for participation in its Section 8 Homeownership Option program in addition to HUD criteria?

If yes, list criteria below:

## **12. PHA Community Service and Self-sufficiency Programs**

[24 CFR Part 903.7 9 (l)]

Exemptions from Component 12: High performing and small PHAs are not required to complete this component. Section 8-Only PHAs are not required to complete sub-component C.

### **A. PHA Coordination with the Welfare (TANF) Agency**

#### 1. Cooperative agreements:

- Yes  No: Has the PHA has entered into a cooperative agreement with the TANF Agency, to share information and/or target supportive services (as contemplated by section 12(d)(7) of the Housing Act of 1937)? **South Side Redevelopment Area only.**

If yes, what was the date that agreement was signed? 14/02/00

#### 2. Other coordination efforts between the PHA and TANF agency (select all that apply)

- Client referrals  
 Information sharing regarding mutual clients (for rent determinations and otherwise)  
 Coordinate the provision of specific social and self-sufficiency services and programs to eligible families  
 Jointly administer programs  
 Partner to administer a HUD Welfare-to-Work voucher program  
 Joint administration of other demonstration program  
 Other (describe)

### **B. Services and programs offered to residents and participants**

#### **(1) General**

##### a. Self-Sufficiency Policies

Which, if any of the following discretionary policies will the PHA employ to enhance the economic and social self-sufficiency of assisted families in the following areas? (select all that apply)

- Public housing rent determination policies  
 Public housing admissions policies  
 Section 8 admissions policies  
 Preference in admission to section 8 for certain public housing families

- Preferences for families working or engaging in training or education programs for non-housing programs operated or coordinated by the PHA
- Preference/eligibility for public housing homeownership option participation
- Preference/eligibility for section 8 homeownership option participation
- Other policies (list below)

b. Economic and Social self-sufficiency programs

- Yes  No: Does the PHA coordinate, promote or provide any programs to enhance the economic and social self-sufficiency of residents? (If “yes”, complete the following table; if “no” skip to sub-component 2, Family Self Sufficiency Programs. The position of the table may be altered to facilitate its use. )

<b>Services and Programs</b>				
Program Name & Description (including location, if appropriate)	Estimated Size	Allocation Method (waiting list/random selection/specific criteria/other)	Access (development office / PHA main office / other provider name)	Eligibility (public housing or section 8 participants or both)
<i>ROSS (All elderly developments)</i>	<i>350</i>	<i>All referrals</i>	<i>Via Case Manager Management Specialist</i>	<i>Public Housing elderly/disabled</i>
Family Advocacy	150	Targeted	Via Case Manager	HOPE VI Residents
GED	12	None	Resident Initiatives	PH Residents only
Tuition Incentive Work Program	12	None	Resident Initiatives	PH Residents only
Transportation	1000	By request	Resident Initiatives	PH Residents only
Various skills training	250	By request, some need drivers license or GED	Resident Initiatives	PH Residents only
Alcohol/Drug Rehab (Contract)	100	By request	Resident Initiatives	PH Residents only
Employment/Vocational Rehab	100	By request	Resident Initiatives	PH Residents only
Youth Services	300	By request	Resident Initiatives	PH Residents only

**(2) Family Self Sufficiency program/s**

a. Participation Description

Family Self Sufficiency (FSS) Participation		
Program	Required Number of Participants (start of FY 2000 Estimate)	Actual Number of Participants (As of: 03/31/001)
Public Housing	N/A	
Section 8	152	25

b.  Yes  No: If the PHA is not maintaining the minimum program size required by HUD, does the most recent FSS Action Plan address the steps the PHA plans to take to achieve at least the minimum program size?

If no, list steps the PHA will take below:

1. Offer FSS to new clients at time of orientation.
2. Update the Administrative Plan to include the Homeless Persons with Disabilities Program.
3. Update and revise the Procedure and Action Plan to include detail and actual activities. Include or eliminate activities that are, or are not, now occurring.
4. Monitor FSS participants' Contract of Participation, institute counseling for participants who are not complying with the terms of their Contracts of Participation, consider placing problem participants on a time-specified probation to correct compliance issues, and, if necessary, terminate participants from the program for serious and/or repeated compliance violations.
5. Reactivate the FSS Advisory Committee.
6. Update the list of referral agencies. Contact agencies to re-affirm participation in the FSS program.
7. Institute monthly contact with participants to determine if they are meeting the goals of their Contract.
8. Implement systems to monitor the quality of services received from the service providers and that there are enough service providers for the various needs of participants.

### C. Welfare Benefit Reductions

1. The PHA is complying with the statutory requirements of section 12(d) of the U.S. Housing Act of 1937 (relating to the treatment of income changes resulting from welfare program requirements) by: (select all that apply)

- Adopting appropriate changes to the PHA's public housing rent determination policies and train staff to carry out those policies
- Informing residents of new policy on admission and reexamination
- Actively notifying residents of new policy at times in addition to admission and reexamination.
- Establishing or pursuing a cooperative agreement with all appropriate TANF agencies regarding the exchange of information and coordination of services
- Establishing a protocol for exchange of information with all appropriate TANF agencies
- Other: (list below)

<b>D. Reserved for Community Service Requirement pursuant to section 12(c) of the U.S. Housing Act of 1937</b>
--

### **13. PHA Safety and Crime Prevention Measures**

[24 CFR Part 903.7 9 (m)]

Exemptions from Component 13: High performing and small PHAs not participating in PHDEP and Section 8 Only PHAs may skip to component 15. High Performing and small PHAs that are participating in PHDEP and are submitting a PHDEP Plan with this PHA Plan may skip to sub-component D.

#### **A. Need for measures to ensure the safety of public housing residents**

1. Describe the need for measures to ensure the safety of public housing residents (select all that apply)

- High incidence of violent and/or drug-related crime in some or all of the PHA's developments
- High incidence of violent and/or drug-related crime in the areas surrounding or adjacent to the PHA's developments
- Residents fearful for their safety and/or the safety of their children
- Observed lower-level crime, vandalism and/or graffiti
- People on waiting list unwilling to move into one or more developments due to perceived and/or actual levels of violent and/or drug-related crime
- Other (describe below)

2. What information or data did the PHA used to determine the need for PHA actions to improve safety of residents (select all that apply).

- Safety and security survey of residents
- Analysis of crime statistics over time for crimes committed "in and around" public housing authority
- Analysis of cost trends over time for repair of vandalism and removal of graffiti
- Resident reports
- PHA employee reports
- Police reports
- Demonstrable, quantifiable success with previous or ongoing anticrime/anti drug programs
- Other (describe below)

3. Which developments are most affected? (list below)  
Cochran Gardens and Clinton-Peabody

**B. Crime and Drug Prevention activities the PHA has undertaken or plans to undertake in the next PHA fiscal year**

1. List the crime prevention activities the PHA has undertaken or plans to undertake: (select all that apply)

- Contracting with outside and/or resident organizations for the provision of crime- and/or drug-prevention activities
- Crime Prevention Through Environmental Design
- Activities targeted to at-risk youth, adults, or seniors
- Volunteer Resident Patrol/Block Watchers Program
- Other (describe below) **Lobby Monitors**

2. Which developments are most affected? (list below) **All developments**

**C. Coordination between PHA and the police**

1. Describe the coordination between the PHA and the appropriate police precincts for carrying out crime prevention measures and activities: (select all that apply)

- Police involvement in development, implementation, and/or ongoing evaluation of drug-elimination plan
- Police provide crime data to housing authority staff for analysis and action
- Police have established a physical presence on housing authority property (e.g., community policing office, officer in residence)
- Police regularly testify in and otherwise support eviction cases
- Police regularly meet with the PHA management and residents
- Agreement between PHA and local law enforcement agency for provision of above-baseline law enforcement services

Other activities (list below)

1. Which developments are most affected? (list below)  
Cochran Gardens and Clinton-Peabody

#### **D. Additional information as required by PHDEP/PHDEP Plan**

PHAs eligible for FY 2000 PHDEP funds must provide a PHDEP Plan meeting specified requirements prior to receipt of PHDEP funds.

- Yes  No: Is the PHA eligible to participate in the PHDEP in the fiscal year covered by this PHA Plan?
- Yes  No: Has the PHA included the PHDEP Plan for FY 2000 in this PHA Plan?
- Yes  No: This PHDEP Plan is an Attachment. (Attachment Filename: **M0001e01**)

#### **14. RESERVED FOR PET POLICY**

[24 CFR Part 903.7 9 (n)]

The SLHA Policies and requirements pertaining to the ownership of pets in public housing is in the PHA Plan Public Housing management and maintenance policy documents.

#### **15. Civil Rights Certifications**

[24 CFR Part 903.7 9 (o)]

Civil rights certifications are included in the PHA Plan Certifications of Compliance with the PHA Plans and Related Regulations.

#### **16. Fiscal Audit**

[24 CFR Part 903.7 9 (p)]

1.  Yes  No: Is the PHA required to have an audit conducted under section 5(h)(2) of the U.S. Housing Act of 1937 (42 U.S.C. 1437c(h))?  
(If no, skip to component 17.)
2.  Yes  No: Was the most recent fiscal audit submitted to HUD?
3.  Yes  No: Were there any findings as the result of that audit?
4.  Yes  No: If there were any findings, do any remain unresolved?  
If yes, how many unresolved findings remain? 3
5.  Yes  No: Have responses to any unresolved findings been submitted to HUD?  
If not, when are they due (state below)?  
**May 30, 2001**

## **17. PHA Asset Management**

[24 CFR Part 903.7 9 (q)]

Exemptions from component 17: Section 8 Only PHAs are not required to complete this component. High performing and small PHAs are not required to complete this component.

1.  Yes  No: Is the PHA engaging in any activities that will contribute to the long-term asset management of its public housing stock , including how the Agency will plan for long-term operating, capital investment, rehabilitation, modernization, disposition, and other needs that have **not** been addressed elsewhere in this PHA Plan?
  
2. What types of asset management activities will the PHA undertake? (select all that apply)  
 Not applicable  
 Private management  
 Development-based accounting  
 Comprehensive stock assessment  
 Other: (list below)
  
3.  Yes  No: Has the PHA included descriptions of asset management activities in the **optional** Public Housing Asset Management Table?

## **18. Other Information**

[24 CFR Part 903.7 9 (r)]

### **A. Resident Advisory Board Recommendations**

1.  Yes  No: Did the PHA receive any comments on the PHA Plan from the Resident Advisory Board/s?
  
2. If yes, the comments are: (if comments were received, the PHA **MUST** select one)  
 Attached at Attachment (File name)  
 Provided below:
  
3. In what manner did the PHA address those comments? (select all that apply)  
 Considered comments, but determined that no changes to the PHA Plan were necessary.  
 The PHA changed portions of the PHA Plan in response to comments  
List changes below:  
 Other: (list below)

**B. Description of Election process for Residents on the PHA Board**

1.  Yes  No: Does the PHA meet the exemption criteria provided section 2(b)(2) of the U.S. Housing Act of 1937? (If no, continue to question 2; if yes, skip to sub-component C.)
2.  Yes  No: Was the resident who serves on the PHA Board elected by the residents? (If yes, continue to question 3; if no, skip to sub-component C.)

3. Description of Resident Election Process

a. Nomination of candidates for place on the ballot: (select all that apply)

- Candidates were nominated by resident and assisted family organizations
- Candidates could be nominated by any adult recipient of PHA assistance
- Self-nomination: Candidates registered with the PHA and requested a place on ballot
- Other: (describe)

b. Eligible candidates: (select one)

- Any recipient of PHA assistance
- Any head of household receiving PHA assistance
- Any adult recipient of PHA assistance
- Any adult member of a resident or assisted family organization
- Other (list): **State law requirements for good standing and residency.**

c. Eligible voters: (select all that apply)

- All adult recipients of PHA assistance (public housing and section 8 tenant-based assistance)
- Representatives of all PHA resident and assisted family organizations
- Other (list) **State Law requirements involving age and good standing requirements.**

**C. Statement of Consistency with the Consolidated Plan**

For each applicable Consolidated Plan, make the following statement (copy questions as many times as necessary).

1. Consolidated Plan jurisdiction: (provide name here) **City of St. Louis**
2. The PHA has taken the following steps to ensure consistency of this PHA Plan with the Consolidated Plan for the jurisdiction: (select all that apply)
- The PHA has based its statement of needs of families in the jurisdiction on the needs expressed in the Consolidated Plan/s.

- The PHA has participated in any consultation process organized and offered by the Consolidated Plan agency in the development of the Consolidated Plan.
- The PHA has consulted with the Consolidated Plan agency during the development of this PHA Plan.
- Activities to be undertaken by the PHA in the coming year are consistent with the initiatives contained in the Consolidated Plan. (list below)
- Other: (list below)

4. The Consolidated Plan of the jurisdiction supports the PHA Plan with the following actions and commitments: (describe below)

**The St. Louis Consolidated Plan for 2000 included the following SLHA efforts in the Consolidated Plan's high priorities:**

- **Support new construction rental housing developments**
- **Public Housing capital improvements**
- **Public Housing management and operations improvements**
- **Non-capital Public Housing neighborhood revitalization**
- **Public Housing safety/crime prevention/drug elimination**
- **Public Housing Social Service Program**
- **Public Housing Resident Services/Family Self Sufficiency**
- **Implement the SLHA Comprehensive Grant strategic plan**
- **Contract out for most property management and unit inspection services**
- **Consider designating at least one remaining elderly building "elderly only"**
- **Provide more three or more bedroom affordable housing units**
- **Provide more tenant-based rental vouchers and rental certificates**
- **Embrace the principals of Section 504**
- **Coordinate City development efforts with public housing reconfiguration efforts**
- **Assistance and additional housing for extremely low income renters**
- **Youth Services**
- **Integrated social services and housing programs.**

**D. Other Information Required by HUD**

Use this section to provide any additional information requested by HUD.

## **Attachments**

Use this section to provide any additional attachments referenced in the Plans.

# Annual Statement/Performance and Evaluation Report

## Capital Fund Program and Capital Fund Program Replacement Housing Factor (CFP/CFPRHF) Part 1: Summary

<b>PHA Name:</b> St. Louis Housing Authority	<b>Grant Type and Number</b> Capital Fund Program Grant No: MO36P00150101 Replacement Housing Factor No:	<b>Federal FY of Grant:</b> 2001
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**Original Annual Statement**
                 
  **Reserve for Disasters/Emergencies**
                 
  **Revised Annual Statement (revision no: )**  
 **Performance and Evaluation Report for Period Ending:**
                 
 **Final Performance and Evaluation Report**

Line No.	Summary by Development Account	Total Estimated Cost		Total Actual Cost	
		Original	Revised	Obligated	Expended
1	Total non-CFP Funds				
2	1406 Operations	200,000	0	0	0
3	1408 Management Improvements	2,100,000	0	0	0
4	1410 Administration	1,850,000	0	0	0
5	1411 Audit	0	0	0	0
6	1415 Liquidated Damages	0	0	0	0
7	1430 Fees and Costs	862,934	0	0	0
8	1440 Site Acquisition	471,944	0	0	0
9	1450 Site Improvement	1,483,950	0	0	0
10	1460 Dwelling Structures	9,403,050	0	0	0
11	1465.1 Dwelling Equipment--Nonexpendable	0	0	0	0
12	1470 Nondwelling Structures	2,000,000	0	0	0
13	1475 Nondwelling Equipment	90,000	0	0	0
14	1485 Demolition	1,104,200	0	0	0
15	1490 Replacement Reserve	0	0	0	0
16	1492 Moving to Work Demonstration	0	0	0	0
17	1495.1 Relocation Costs	150,000	0	0	0
18	1499 Development Activities	0	0	0	0
19	1501 Collateralization or Debt Service	0	0	0	0
20	1502 Contingency	0	0	0	0
21	Amount of Annual Grant: (sum of lines 2 - 20)	19,716,078	0	0	0
22	Amount of line 21 Related to LBP Activities	0	0	0	0
23	Amount of line 21 Related to Section 504 compliance	0	0	0	0
24	Amount of line 21 Related to Security-Soft Costs	1,200,000	0	0	0
25	Amount of line 21 Related to Security-Hard Costs	0	0	0	0
26	Amount of line 21 Related to Energy Conservation Measures	0	0	0	0

# Annual Statement/Performance and Evaluation Report

## Capital Fund Program and Capital Fund Program Replacement Housing Factor (CFP/CFPRHF)

### Part II: Supporting Pages

PHA Name:		Grant Type and Number						Federal FY of Grant:
St. Louis Housing Authority		Capital Fund Program Grant No:				MO36P00150101		2001
		Replacement Housing Factor No:						
Development Number Name/HA-Wide Activities	General Description of Major Work Categories	Dev. Acct. No.	Quantity	Total Estimated Cost		Total Actual Cost		Status of Work
				Original	Revised	Funds Obligated	Funds Expended	
<b>PHA Wide</b>	Operations	1406		200,000				
	Management Improvements							
	Carr Square Self-Sufficiency			25,000				
	Computer S/W, Support, Trng.			20,000				
	Extraordinary Mtce. & Sundry			0				
	HQS Inspections			110,000				
	Mobility Counselling			195,000				
	Planning & Applications			150,000				
	Resident Initiative Costs			250,000				
	Security Costs			1,200,000				
	Training Costs			50,000				
	Vacant Unit Turnaround			100,000				
	<b>Total Management Improvements</b>	<b>1408</b>		<b>2,100,000</b>	<b>0</b>	<b>0</b>	<b>0</b>	
	Administration							
	Salaries & benefits			1,630,000				
	Sundry			150,000				
	Training			50,000				
	Travel			20,000				
	<b>Total Administration</b>	<b>1410</b>		<b>1,850,000</b>	<b>0</b>	<b>0</b>	<b>0</b>	
	Audit	1411						
	Fees and Costs							
	General A/E Costs			862,934				
	General A/E Costs - 504							
	Sundry Fees and Costs							
	<b>Total Fees and Costs</b>	<b>1430</b>		<b>862,934</b>	<b>0</b>	<b>0</b>	<b>0</b>	

# Annual Statement/Performance and Evaluation Report

## Capital Fund Program and Capital Fund Program Replacement Housing Factor (CFP/CFPRHF)

### Part II: Supporting Pages

PHA Name:		Grant Type and Number						Federal FY of Grant:
St. Louis Housing Authority		Capital Fund Program Grant No: MO36P00150101						2001
		Replacement Housing Factor No:						
Development Number Name/HA-Wide Activities	General Description of Major Work Categories	Dev. Acct. No.	Quantity	Total Estimated Cost		Total Actual Cost		Status of Work
				Original	Revised	Funds Obligated	Funds Expended	
<b>PHA Wide (cont.)</b>	Site Acquisition	1440						
	Site Improvement	1450						
	Dwelling Structures							
	504 Accessibility							
	Elevator Upgrades							
	Roof Replacements							
	Systems Upgrades							
	Total Dwelling Structures	1460		0	0	0	0	
	Dwelling Equipment - Nonexpendable	1465.1						
	Nondwelling Structures	1470						
	Nondwelling Equipment	1475		90,000				
	Demolition	1485						
	Replacement Reserve	1490						
	Relocation Costs	1495.1		150,000				
	Development Activities	1499						
	Collateralization or Debt Service	1501						
	Contingency	1502						
	<b>Total PHA Wide</b>			<b>5,252,934</b>	<b>0</b>	<b>0</b>	<b>0</b>	

# Annual Statement/Performance and Evaluation Report

## Capital Fund Program and Capital Fund Program Replacement Housing Factor (CFP/CFPRHF)

### Part II: Supporting Pages

PHA Name:		Grant Type and Number						Federal FY of Grant:
St. Louis Housing Authority		Capital Fund Program Grant No: MO36P00150101						2001
		Replacement Housing Factor No:						
Development Number Name/HA-Wide Activities	General Description of Major Work Categories	Dev. Acct. No.	Quantity	Total Estimated Cost		Total Actual Cost		Status of Work
				Original	Revised	Funds Obligated	Funds Expended	
<b>MO1-03</b>	Fees and Costs	1430						
<b>Cochran</b>								
<b>Gardens</b>	Site Acquisition	1440						
	Site Improvement	1450						
	Dwelling Structures							
	Capital Improvements			500,000				
	Total Dwelling Structures	1460		500,000	0	0	0	
	Dwelling Equipment - Nonexpendable	1465.1						
	Nondwelling Structures	1470						
	Nondwelling Equipment	1475						
	Demolition	1485						
	Relocation Costs	1495.1						
	Development Activities	1499						
	Collateralization or Debt Service	1501						
	<b>Total Cochran Gardens</b>			500,000	0	0	0	

# Annual Statement/Performance and Evaluation Report

## Capital Fund Program and Capital Fund Program Replacement Housing Factor (CFP/CFPRHF)

### Part II: Supporting Pages

PHA Name:		Grant Type and Number						Federal FY of Grant:
St. Louis Housing Authority		Capital Fund Program Grant No:				MO36P00150101		2001
		Replacement Housing Factor No:						
Development Number Name/HA-Wide Activities	General Description of Major Work Categories	Dev. Acct. No.	Quantity	Total Estimated Cost		Total Actual Cost		Status of Work
				Original	Revised	Funds Obligated	Funds Expended	
<b>MO1-03E</b>	Fees and Costs	1430						
<b>Cochran</b>								
<b>Towers</b>	Site Acquisition	1440						
	Site Improvement	1450						
	Dwelling Structures							
	Capital Improvements			500,000				
	Total Dwelling Structures	1460		500,000	0	0	0	
	Dwelling Equipment - Nonexpendable	1465.1						
	Nondwelling Structures	1470						
	Nondwelling Equipment	1475						
	Demolition	1485						
	Relocation Costs	1495.1						
	Development Activities	1499						
	Collateralization or Debt Service	1501						
	<b>Total Cochran Towers</b>			500,000	0	0	0	

# Annual Statement/Performance and Evaluation Report

## Capital Fund Program and Capital Fund Program Replacement Housing Factor (CFP/CFPRHF)

### Part II: Supporting Pages

PHA Name:		Grant Type and Number						Federal FY of Grant:
St. Louis Housing Authority		Capital Fund Program Grant No: MO36P00150101						2001
		Replacement Housing Factor No:						
Development Number Name/HA-Wide Activities	General Description of Major Work Categories	Dev. Acct. No.	Quantity	Total Estimated Cost		Total Actual Cost		Status of Work
				Original	Revised	Funds Obligated	Funds Expended	
<b>MO1-06A</b>	Fees and Costs	1430						
<b>Central</b>								
<b>Office</b>	Site Acquisition	1440						
	Site Improvement	1450						
	Dwelling Structures							
	Total Dwelling Structures	1460		0	0	0	0	
	Dwelling Equipment - Nonexpendable	1465.1						
	Nondwelling Structures	1470		2,000,000				
	Nondwelling Equipment	1475						
	Demolition	1485						
	Relocation Costs	1495.1						
	Development Activities	1499						
	Collateralization or Debt Service	1501						
	<b>Total Central Office</b>			<b>2,000,000</b>	<b>0</b>	<b>0</b>	<b>0</b>	

# Annual Statement/Performance and Evaluation Report

## Capital Fund Program and Capital Fund Program Replacement Housing Factor (CFP/CFPRHF)

### Part II: Supporting Pages

PHA Name:		Grant Type and Number						Federal FY of Grant:
St. Louis Housing Authority		Capital Fund Program Grant No: MO36P00150101						2001
		Replacement Housing Factor No:						
Development Number Name/HA-Wide Activities	General Description of Major Work Categories	Dev. Acct. No.	Quantity	Total Estimated Cost		Total Actual Cost		Status of Work
				Original	Revised	Funds Obligated	Funds Expended	
<b>MO1-09F</b>	Fees and Costs	1430						
<b>Blumeyer</b>								
<b>Family</b>	Site Acquisition	1440						
	Site Improvement	1450		500,000				
	Dwelling Structures							
	Capital Improvements			500,000				
	Total Dwelling Structures	1460		500,000	0	0	0	
	Dwelling Equipment - Nonexpendable	1465.1						
	Nondwelling Structures	1470						
	Nondwelling Equipment	1475						
	Demolition	1485						
	Relocation Costs	1495.1						
	Development Activities	1499						
	Collateralization or Debt Service	1501						
	<b>Total Blumeyer Family</b>			1,000,000	0	0	0	

# Annual Statement/Performance and Evaluation Report

## Capital Fund Program and Capital Fund Program Replacement Housing Factor (CFP/CFPRHF)

### Part II: Supporting Pages

PHA Name:		Grant Type and Number						Federal FY of Grant:
St. Louis Housing Authority		Capital Fund Program Grant No:				MO36P00150101		2001
		Replacement Housing Factor No:						
Development Number Name/HA-Wide Activities	General Description of Major Work Categories	Dev. Acct. No.	Quantity	Total Estimated Cost		Total Actual Cost		Status of Work
				Original	Revised	Funds Obligated	Funds Expended	
<b>MO1-13A</b>	Fees and Costs	1430						
<b>Euclid</b>								
<b>Plaza</b>	Site Acquisition	1440						
	Site Improvement	1450						
	Dwelling Structures							
	Total Dwelling Structures	1460		0	0	0	0	
	Dwelling Equipment - Nonexpendable	1465.1						
	Nondwelling Structures	1470						
	Nondwelling Equipment	1475						
	Demolition	1485		999,700				
	Relocation Costs	1495.1						
	Development Activities	1499						
	Collateralization or Debt Service	1501						
	<b>Total Euclid Plaza</b>			<b>999,700</b>	<b>0</b>	<b>0</b>	<b>0</b>	

# Annual Statement/Performance and Evaluation Report

## Capital Fund Program and Capital Fund Program Replacement Housing Factor (CFP/CFPRHF)

### Part II: Supporting Pages

PHA Name:		Grant Type and Number						Federal FY of Grant:
St. Louis Housing Authority		Capital Fund Program Grant No: MO36P00150101						2001
		Replacement Housing Factor No:						
Development Number Name/HA-Wide Activities	General Description of Major Work Categories	Dev. Acct. No.	Quantity	Total Estimated Cost		Total Actual Cost		Status of Work
				Original	Revised	Funds Obligated	Funds Expended	
<b>MO1-16</b>	Fees and Costs	1430						
<b>McMillan</b>								
<b>Manor</b>	Site Acquisition	1440		211,415				
	Site Improvement	1450		330,750				
	Dwelling Structures							
	Building Envelope			220,050				
	Int. Renov./System Upgrades			434,700				
	Total Dwelling Structures	1460		654,750	0	0	0	
	Dwelling Equipment - Nonexpendable	1465.1						
	Nondwelling Structures	1470						
	Nondwelling Equipment	1475						
	Demolition	1485		94,500				
	Relocation Costs	1495.1						
	Development Activities	1499						
	Collateralization or Debt Service	1501						
	<b>Total McMillan Manor</b>			<b>1,291,415</b>	<b>0</b>	<b>0</b>	<b>0</b>	

# Annual Statement/Performance and Evaluation Report

## Capital Fund Program and Capital Fund Program Replacement Housing Factor (CFP/CFPRHF)

### Part II: Supporting Pages

PHA Name:		Grant Type and Number						Federal FY of Grant:
St. Louis Housing Authority		Capital Fund Program Grant No: MO36P00150101						2001
		Replacement Housing Factor No:						
Development Number Name/HA-Wide Activities	General Description of Major Work Categories	Dev. Acct. No.	Quantity	Total Estimated Cost		Total Actual Cost		Status of Work
				Original	Revised	Funds Obligated	Funds Expended	
<b>MO1-17</b>	Fees and Costs	1430						
<b>West</b>								
<b>Pine</b>	Site Acquisition	1440						
	Site Improvement	1450		127,200				
	Dwelling Structures							
	Building Envelope			277,800				
	Int. Renov./System Upgrades			5,205,000				
	Total Dwelling Structures	1460		5,482,800	0	0	0	
	Dwelling Equipment - Nonexpendable	1465.1						
	Nondwelling Structures	1470						
	Nondwelling Equipment	1475						
	Demolition	1485						
	Relocation Costs	1495.1						
	Development Activities	1499						
	Collateralization or Debt Service	1501						
	<b>Total West Pine</b>			5,610,000	0	0	0	

# Annual Statement/Performance and Evaluation Report

## Capital Fund Program and Capital Fund Program Replacement Housing Factor (CFP/CFPRHF)

### Part II: Supporting Pages

PHA Name:		Grant Type and Number						Federal FY of Grant:
St. Louis Housing Authority		Capital Fund Program Grant No: MO36P00150101						2001
		Replacement Housing Factor No:						
Development Number Name/HA-Wide Activities	General Description of Major Work Categories	Dev. Acct. No.	Quantity	Total Estimated Cost		Total Actual Cost		Status of Work
				Original	Revised	Funds Obligated	Funds Expended	
<b>MO1-23</b>	Fees and Costs	1430						
<b>California</b>								
<b>Gardens</b>	Site Acquisition	1440						
	Site Improvement	1450						
	Dwelling Structures							
	Modernization			500,000				
	Total Dwelling Structures	1460		500,000	0	0	0	
	Dwelling Equipment - Nonexpendable	1465.1						
	Nondwelling Structures	1470						
	Nondwelling Equipment	1475						
	Demolition	1485						
	Relocation Costs	1495.1						
	Development Activities	1499						
	Collateralization or Debt Service	1501						
	<b>Total California Gardens</b>			500,000	0	0	0	

# Annual Statement/Performance and Evaluation Report

## Capital Fund Program and Capital Fund Program Replacement Housing Factor (CFP/CFPRHF)

### Part II: Supporting Pages

PHA Name:		Grant Type and Number						Federal FY of Grant:
St. Louis Housing Authority		Capital Fund Program Grant No: MO36P00150101						2001
		Replacement Housing Factor No:						
Development Number Name/HA-Wide Activities	General Description of Major Work Categories	Dev. Acct. No.	Quantity	Total Estimated Cost		Total Actual Cost		Status of Work
				Original	Revised	Funds Obligated	Funds Expended	
<b>MO1-26</b>	Fees and Costs	1430						
<b>Page</b>								
<b>Manor</b>	Site Acquisition	1440						
	Site Improvement	1450		100,500				
	Dwelling Structures							
	Building Envelope			59,300				
	Int. Renov./System Upgrades			105,700				
	Total Dwelling Structures	1460		165,000	0	0	0	
	Dwelling Equipment - Nonexpendable	1465.1						
	Nondwelling Structures	1470						
	Nondwelling Equipment	1475						
	Demolition	1485						
	Relocation Costs	1495.1						
	Development Activities	1499						
	Collateralization or Debt Service	1501						
	<b>Total Page Manor</b>			265,500	0	0	0	

# Annual Statement/Performance and Evaluation Report

## Capital Fund Program and Capital Fund Program Replacement Housing Factor (CFP/CFPRHF)

### Part II: Supporting Pages

PHA Name:		Grant Type and Number						Federal FY of Grant:
St. Louis Housing Authority		Capital Fund Program Grant No: MO36P00150101						2001
		Replacement Housing Factor No:						
Development Number Name/HA-Wide Activities	General Description of Major Work Categories	Dev. Acct. No.	Quantity	Total Estimated Cost		Total Actual Cost		Status of Work
				Original	Revised	Funds Obligated	Funds Expended	
<b>MO1-35</b>	Fees and Costs	1430						
<b>Armand &amp; Ohio</b>	Site Acquisition	1440						
	Site Improvement	1450		500				
	Dwelling Structures							
	Interiors & Exteriors			14,500				
	Total Dwelling Structures	1460		14,500	0	0	0	
	Dwelling Equipment - Nonexpendable	1465.1						
	Nondwelling Structures	1470						
	Nondwelling Equipment	1475						
	Demolition	1485		10,000				
	Relocation Costs	1495.1						
	Development Activities	1499						
	Collateralization or Debt Service	1501						
	<b>Total Armand &amp; Ohio</b>			<b>25,000</b>	<b>0</b>	<b>0</b>	<b>0</b>	

# Annual Statement/Performance and Evaluation Report

## Capital Fund Program and Capital Fund Program Replacement Housing Factor (CFP/CFPRHF)

### Part II: Supporting Pages

PHA Name:		Grant Type and Number						Federal FY of Grant:
St. Louis Housing Authority		Capital Fund Program Grant No: MO36P00150101						2001
		Replacement Housing Factor No:						
Development Number Name/HA-Wide Activities	General Description of Major Work Categories	Dev. Acct. No.	Quantity	Total Estimated Cost		Total Actual Cost		Status of Work
				Original	Revised	Funds Obligated	Funds Expended	
<b>MO1-41A</b>	Fees and Costs	1430						
<b>South</b>								
<b>Broadway</b>	Site Acquisition	1440						
	Site Improvement	1450		125,000				
	Dwelling Structures							
	Building Envelope			37,000				
	Dwelling Units			49,000				
	Total Dwelling Structures	1460		86,000	0	0	0	
	Dwelling Equipment - Nonexpendable	1465.1						
	Nondwelling Structures	1470						
	Nondwelling Equipment	1475						
	Demolition	1485						
	Relocation Costs	1495.1						
	Development Activities	1499						
	Collateralization or Debt Service	1501						
	<b>Total South Broadway</b>			211,000	0	0	0	

# Annual Statement/Performance and Evaluation Report

## Capital Fund Program and Capital Fund Program Replacement Housing Factor (CFP/CFPRHF)

### Part II: Supporting Pages

PHA Name:		Grant Type and Number						Federal FY of Grant:
St. Louis Housing Authority		Capital Fund Program Grant No: MO36P00150101						2001
		Replacement Housing Factor No:						
Development Number Name/HA-Wide Activities	General Description of Major Work Categories	Dev. Acct. No.	Quantity	Total Estimated Cost		Total Actual Cost		Status of Work
				Original	Revised	Funds Obligated	Funds Expended	
<b>MO1-46</b>	Fees and Costs	1430						
<b>Murphy</b>								
<b>Park III</b>	Site Acquisition	1440		260,529				
	Site Improvement	1450		300,000				
	Dwelling Structures							
	Dwelling Structures			1,000,000				
	Total Dwelling Structures	1460		1,000,000	0	0	0	
	Dwelling Equipment - Nonexpendable	1465.1						
	Nondwelling Structures	1470						
	Nondwelling Equipment	1475						
	Demolition	1485						
	Relocation Costs	1495.1						
	Development Activities	1499						
	Collateralization or Debt Service	1501						
	<b>Total Murphy Park III</b>			1,560,529	0	0	0	

# Annual Statement/Performance and Evaluation Report

## Capital Fund Program and Capital Fund Program Replacement Housing Factor (CFP/CFPRHF)

### Part III: Implementation Schedule

PHA Name:		Grant Type and Number					Federal FY of Grant:
St. Louis Housing Authority		Capital Fund Program Grant No:			MO36P00150101		2001
		Replacement Housing Factor No:					
Development Number Name/HA-Wide Activities	All Funds Obligated (Quarter Ending Date)			All Funds Expended (Quarter Ending Date)			Reasons for Revised Target Dates
	Original	Revised	Actual	Original	Revised	Actual	
<b>MO1-03</b> Cochran Gardens	Sep. 30, 2003			Sep. 30, 2004			
<b>MO1-03E</b> Cochran Towers	Sep. 30, 2003			Sep. 30, 2004			
<b>MO1-06A</b> Central Office	Sep. 30, 2003			Sep. 30, 2004			
<b>MO1-09F</b> Blumeyer Family	Sep. 30, 2003			Sep. 30, 2004			
<b>MO1-13A</b> Euclid Townhouses	Sep. 30, 2003			Sep. 30, 2004			
<b>MO1-16</b> McMillan Manor	Sep. 30, 2003			Sep. 30, 2004			
<b>MO1-17</b> West Pine	Sep. 30, 2003			Sep. 30, 2004			
<b>MO1-23</b> California Gardens	Sep. 30, 2003			Sep. 30, 2004			
<b>MO1-26</b> Page Manor	Sep. 30, 2003			Sep. 30, 2004			
<b>MO1-35</b> Armand & Ohio	Sep. 30, 2003			Sep. 30, 2004			



# Annual Statement/Performance and Evaluation Report

## Capital Fund Program and Capital Fund Program Replacement Housing Factor (CFP/CFPRHF) Part 1: Summary

<b>PHA Name:</b> St. Louis Housing Authority	<b>Grant Type and Number</b> Capital Fund Program Grant No: MO36P00150101 Replacement Housing Factor No:	<b>Federal FY of Grant:</b> 2001
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**Original Annual Statement**
                    
  **Reserve for Disasters/Emergencies**
                    
  **Revised Annual Statement (revision no: )**  
 **Performance and Evaluation Report for Period Ending:**
   
 **Final Performance and Evaluation Report**

Line No.	Summary by Development Account	Total Estimated Cost		Total Actual Cost	
		Original	Revised	Obligated	Expended
1	Total non-CFP Funds				
2	1406 Operations	200,000	0	0	0
3	1408 Management Improvements	2,100,000	0	0	0
4	1410 Administration	1,850,000	0	0	0
5	1411 Audit	0	0	0	0
6	1415 Liquidated Damages	0	0	0	0
7	1430 Fees and Costs	862,934	0	0	0
8	1440 Site Acquisition	471,944	0	0	0
9	1450 Site Improvement	1,483,950	0	0	0
10	1460 Dwelling Structures	9,403,050	0	0	0
11	1465.1 Dwelling Equipment--Nonexpendable	0	0	0	0
12	1470 Nondwelling Structures	2,000,000	0	0	0
13	1475 Nondwelling Equipment	90,000	0	0	0
14	1485 Demolition	1,104,200	0	0	0
15	1490 Replacement Reserve	0	0	0	0
16	1492 Moving to Work Demonstration	0	0	0	0
17	1495.1 Relocation Costs	150,000	0	0	0
18	1499 Development Activities	0	0	0	0
19	1501 Collateralization or Debt Service	0	0	0	0
20	1502 Contingency	0	0	0	0
21	Amount of Annual Grant: (sum of lines 2 - 20)	19,716,078	0	0	0
22	Amount of line 21 Related to LBP Activities	0	0	0	0
23	Amount of line 21 Related to Section 504 compliance	0	0	0	0
24	Amount of line 21 Related to Security-Soft Costs	1,200,000	0	0	0
25	Amount of line 21 Related to Security-Hard Costs	0	0	0	0
26	Amount of line 21 Related to Energy Conservation Measures	0	0	0	0

# Annual Statement/Performance and Evaluation Report

## Capital Fund Program and Capital Fund Program Replacement Housing Factor (CFP/CFPRHF)

### Part II: Supporting Pages

PHA Name:		Grant Type and Number						Federal FY of Grant:
St. Louis Housing Authority		Capital Fund Program Grant No:				MO36P00150101		2001
		Replacement Housing Factor No:						
Development Number Name/HA-Wide Activities	General Description of Major Work Categories	Dev. Acct. No.	Quantity	Total Estimated Cost		Total Actual Cost		Status of Work
				Original	Revised	Funds Obligated	Funds Expended	
<b>PHA Wide</b>	Operations	1406		200,000				
	Management Improvements							
	Carr Square Self-Sufficiency			25,000				
	Computer S/W, Support, Trng.			20,000				
	Extraordinary Mtce. & Sundry			0				
	HQS Inspections			110,000				
	Mobility Counselling			195,000				
	Planning & Applications			150,000				
	Resident Initiative Costs			250,000				
	Security Costs			1,200,000				
	Training Costs			50,000				
	Vacant Unit Turnaround			100,000				
	<b>Total Management Improvements</b>	<b>1408</b>		<b>2,100,000</b>	<b>0</b>	<b>0</b>	<b>0</b>	
	Administration							
	Salaries & benefits			1,630,000				
	Sundry			150,000				
	Training			50,000				
	Travel			20,000				
	<b>Total Administration</b>	<b>1410</b>		<b>1,850,000</b>	<b>0</b>	<b>0</b>	<b>0</b>	
	Audit	1411						
	Fees and Costs							
	General A/E Costs			862,934				
	General A/E Costs - 504							
	Sundry Fees and Costs							
	<b>Total Fees and Costs</b>	<b>1430</b>		<b>862,934</b>	<b>0</b>	<b>0</b>	<b>0</b>	

# Annual Statement/Performance and Evaluation Report

## Capital Fund Program and Capital Fund Program Replacement Housing Factor (CFP/CFPRHF)

### Part II: Supporting Pages

PHA Name:		Grant Type and Number						Federal FY of Grant:
St. Louis Housing Authority		Capital Fund Program Grant No: MO36P00150101						2001
		Replacement Housing Factor No:						
Development Number Name/HA-Wide Activities	General Description of Major Work Categories	Dev. Acct. No.	Quantity	Total Estimated Cost		Total Actual Cost		Status of Work
				Original	Revised	Funds Obligated	Funds Expended	
<b>PHA Wide (cont.)</b>	Site Acquisition	1440						
	Site Improvement	1450						
	Dwelling Structures							
	504 Accessibility							
	Elevator Upgrades							
	Roof Replacements							
	Systems Upgrades							
	Total Dwelling Structures	1460		0	0	0	0	
	Dwelling Equipment - Nonexpendable	1465.1						
	Nondwelling Structures	1470						
	Nondwelling Equipment	1475		90,000				
	Demolition	1485						
	Replacement Reserve	1490						
	Relocation Costs	1495.1		150,000				
	Development Activities	1499						
	Collateralization or Debt Service	1501						
	Contingency	1502						
	<b>Total PHA Wide</b>			<b>5,252,934</b>	<b>0</b>	<b>0</b>	<b>0</b>	

# Annual Statement/Performance and Evaluation Report

## Capital Fund Program and Capital Fund Program Replacement Housing Factor (CFP/CFPRHF)

### Part II: Supporting Pages

PHA Name:		Grant Type and Number						Federal FY of Grant:
St. Louis Housing Authority		Capital Fund Program Grant No: MO36P00150101						2001
		Replacement Housing Factor No:						
Development Number Name/HA-Wide Activities	General Description of Major Work Categories	Dev. Acct. No.	Quantity	Total Estimated Cost		Total Actual Cost		Status of Work
				Original	Revised	Funds Obligated	Funds Expended	
<b>MO1-03</b>	Fees and Costs	1430						
<b>Cochran</b>								
<b>Gardens</b>	Site Acquisition	1440						
	Site Improvement	1450						
	Dwelling Structures							
	Capital Improvements			500,000				
	Total Dwelling Structures	1460		500,000	0	0	0	
	Dwelling Equipment - Nonexpendable	1465.1						
	Nondwelling Structures	1470						
	Nondwelling Equipment	1475						
	Demolition	1485						
	Relocation Costs	1495.1						
	Development Activities	1499						
	Collateralization or Debt Service	1501						
	<b>Total Cochran Gardens</b>			500,000	0	0	0	

# Annual Statement/Performance and Evaluation Report

## Capital Fund Program and Capital Fund Program Replacement Housing Factor (CFP/CFPRHF)

### Part II: Supporting Pages

PHA Name:		Grant Type and Number						Federal FY of Grant:
St. Louis Housing Authority		Capital Fund Program Grant No:				MO36P00150101		2001
		Replacement Housing Factor No:						
Development Number Name/HA-Wide Activities	General Description of Major Work Categories	Dev. Acct. No.	Quantity	Total Estimated Cost		Total Actual Cost		Status of Work
				Original	Revised	Funds Obligated	Funds Expended	
<b>MO1-03E Cochran Towers</b>	Fees and Costs	1430						
	Site Acquisition	1440						
	Site Improvement	1450						
	Dwelling Structures							
	Capital Improvements			500,000				
	Total Dwelling Structures	1460		500,000	0	0	0	
	Dwelling Equipment - Nonexpendable	1465.1						
	Nondwelling Structures	1470						
	Nondwelling Equipment	1475						
	Demolition	1485						
	Relocation Costs	1495.1						
	Development Activities	1499						
	Collateralization or Debt Service	1501						
	<b>Total Cochran Towers</b>			<b>500,000</b>	<b>0</b>	<b>0</b>	<b>0</b>	

# Annual Statement/Performance and Evaluation Report

## Capital Fund Program and Capital Fund Program Replacement Housing Factor (CFP/CFPRHF)

### Part II: Supporting Pages

PHA Name:		Grant Type and Number						Federal FY of Grant:
St. Louis Housing Authority		Capital Fund Program Grant No: MO36P00150101						2001
		Replacement Housing Factor No:						
Development Number Name/HA-Wide Activities	General Description of Major Work Categories	Dev. Acct. No.	Quantity	Total Estimated Cost		Total Actual Cost		Status of Work
				Original	Revised	Funds Obligated	Funds Expended	
<b>MO1-06A</b>	Fees and Costs	1430						
<b>Central</b>								
<b>Office</b>	Site Acquisition	1440						
	Site Improvement	1450						
	Dwelling Structures							
	Total Dwelling Structures	1460		0	0	0	0	
	Dwelling Equipment - Nonexpendable	1465.1						
	Nondwelling Structures	1470		2,000,000				
	Nondwelling Equipment	1475						
	Demolition	1485						
	Relocation Costs	1495.1						
	Development Activities	1499						
	Collateralization or Debt Service	1501						
	<b>Total Central Office</b>			<b>2,000,000</b>	<b>0</b>	<b>0</b>	<b>0</b>	

# Annual Statement/Performance and Evaluation Report

## Capital Fund Program and Capital Fund Program Replacement Housing Factor (CFP/CFPRHF)

### Part II: Supporting Pages

PHA Name:		Grant Type and Number						Federal FY of Grant:
St. Louis Housing Authority		Capital Fund Program Grant No:				MO36P00150101		2001
		Replacement Housing Factor No:						
Development Number Name/HA-Wide Activities	General Description of Major Work Categories	Dev. Acct. No.	Quantity	Total Estimated Cost		Total Actual Cost		Status of Work
				Original	Revised	Funds Obligated	Funds Expended	
<b>MO1-09F</b>	Fees and Costs	1430						
<b>Blumeyer</b>								
<b>Family</b>	Site Acquisition	1440						
	Site Improvement	1450		500,000				
	Dwelling Structures							
	Capital Improvements			500,000				
	Total Dwelling Structures	1460		500,000	0	0	0	
	Dwelling Equipment - Nonexpendable	1465.1						
	Nondwelling Structures	1470						
	Nondwelling Equipment	1475						
	Demolition	1485						
	Relocation Costs	1495.1						
	Development Activities	1499						
	Collateralization or Debt Service	1501						
	<b>Total Blumeyer Family</b>			1,000,000	0	0	0	

# Annual Statement/Performance and Evaluation Report

## Capital Fund Program and Capital Fund Program Replacement Housing Factor (CFP/CFPRHF)

### Part II: Supporting Pages

PHA Name:		Grant Type and Number						Federal FY of Grant:
St. Louis Housing Authority		Capital Fund Program Grant No:				MO36P00150101		2001
		Replacement Housing Factor No:						
Development Number Name/HA-Wide Activities	General Description of Major Work Categories	Dev. Acct. No.	Quantity	Total Estimated Cost		Total Actual Cost		Status of Work
				Original	Revised	Funds Obligated	Funds Expended	
<b>MO1-13A</b>	Fees and Costs	1430						
<b>Euclid</b>								
<b>Plaza</b>	Site Acquisition	1440						
	Site Improvement	1450						
	Dwelling Structures							
	Total Dwelling Structures	1460		0	0	0	0	
	Dwelling Equipment - Nonexpendable	1465.1						
	Nondwelling Structures	1470						
	Nondwelling Equipment	1475						
	Demolition	1485		999,700				
	Relocation Costs	1495.1						
	Development Activities	1499						
	Collateralization or Debt Service	1501						
	<b>Total Euclid Plaza</b>			<b>999,700</b>	<b>0</b>	<b>0</b>	<b>0</b>	

# Annual Statement/Performance and Evaluation Report

## Capital Fund Program and Capital Fund Program Replacement Housing Factor (CFP/CFPRHF)

### Part II: Supporting Pages

PHA Name:		Grant Type and Number						Federal FY of Grant:
St. Louis Housing Authority		Capital Fund Program Grant No: MO36P00150101						2001
		Replacement Housing Factor No:						
Development Number Name/HA-Wide Activities	General Description of Major Work Categories	Dev. Acct. No.	Quantity	Total Estimated Cost		Total Actual Cost		Status of Work
				Original	Revised	Funds Obligated	Funds Expended	
<b>MO1-16</b>	Fees and Costs	1430						
<b>McMillan</b>								
<b>Manor</b>	Site Acquisition	1440		211,415				
	Site Improvement	1450		330,750				
	Dwelling Structures							
	Building Envelope			220,050				
	Int. Renov./System Upgrades			434,700				
	Total Dwelling Structures	1460		654,750	0	0	0	
	Dwelling Equipment - Nonexpendable	1465.1						
	Nondwelling Structures	1470						
	Nondwelling Equipment	1475						
	Demolition	1485		94,500				
	Relocation Costs	1495.1						
	Development Activities	1499						
	Collateralization or Debt Service	1501						
	<b>Total McMillan Manor</b>			1,291,415	0	0	0	

# Annual Statement/Performance and Evaluation Report

## Capital Fund Program and Capital Fund Program Replacement Housing Factor (CFP/CFPRHF)

### Part II: Supporting Pages

PHA Name:		Grant Type and Number						Federal FY of Grant:
St. Louis Housing Authority		Capital Fund Program Grant No:				MO36P00150101		2001
		Replacement Housing Factor No:						
Development Number Name/HA-Wide Activities	General Description of Major Work Categories	Dev. Acct. No.	Quantity	Total Estimated Cost		Total Actual Cost		Status of Work
				Original	Revised	Funds Obligated	Funds Expended	
<b>MO1-17</b>	Fees and Costs	1430						
<b>West</b>								
<b>Pine</b>	Site Acquisition	1440						
	Site Improvement	1450		127,200				
	Dwelling Structures							
	Building Envelope			277,800				
	Int. Renov./System Upgrades			5,205,000				
	Total Dwelling Structures	1460		5,482,800	0	0	0	
	Dwelling Equipment - Nonexpendable	1465.1						
	Nondwelling Structures	1470						
	Nondwelling Equipment	1475						
	Demolition	1485						
	Relocation Costs	1495.1						
	Development Activities	1499						
	Collateralization or Debt Service	1501						
	<b>Total West Pine</b>			5,610,000	0	0	0	

# Annual Statement/Performance and Evaluation Report

## Capital Fund Program and Capital Fund Program Replacement Housing Factor (CFP/CFPRHF)

### Part II: Supporting Pages

PHA Name:		Grant Type and Number						Federal FY of Grant:
St. Louis Housing Authority		Capital Fund Program Grant No: MO36P00150101						2001
		Replacement Housing Factor No:						
Development Number Name/HA-Wide Activities	General Description of Major Work Categories	Dev. Acct. No.	Quantity	Total Estimated Cost		Total Actual Cost		Status of Work
				Original	Revised	Funds Obligated	Funds Expended	
<b>MO1-23</b>	Fees and Costs	1430						
<b>California</b>								
<b>Gardens</b>	Site Acquisition	1440						
	Site Improvement	1450						
	Dwelling Structures							
	Modernization			500,000				
	Total Dwelling Structures	1460		500,000	0	0	0	
	Dwelling Equipment - Nonexpendable	1465.1						
	Nondwelling Structures	1470						
	Nondwelling Equipment	1475						
	Demolition	1485						
	Relocation Costs	1495.1						
	Development Activities	1499						
	Collateralization or Debt Service	1501						
	<b>Total California Gardens</b>			500,000	0	0	0	

# Annual Statement/Performance and Evaluation Report

## Capital Fund Program and Capital Fund Program Replacement Housing Factor (CFP/CFPRHF)

### Part II: Supporting Pages

PHA Name:		Grant Type and Number						Federal FY of Grant:
St. Louis Housing Authority		Capital Fund Program Grant No: MO36P00150101						2001
		Replacement Housing Factor No:						
Development Number Name/HA-Wide Activities	General Description of Major Work Categories	Dev. Acct. No.	Quantity	Total Estimated Cost		Total Actual Cost		Status of Work
				Original	Revised	Funds Obligated	Funds Expended	
<b>MO1-26</b>	Fees and Costs	1430						
<b>Page</b>								
<b>Manor</b>	Site Acquisition	1440						
	Site Improvement	1450		100,500				
	Dwelling Structures							
	Building Envelope			59,300				
	Int. Renov./System Upgrades			105,700				
	Total Dwelling Structures	1460		165,000	0	0	0	
	Dwelling Equipment - Nonexpendable	1465.1						
	Nondwelling Structures	1470						
	Nondwelling Equipment	1475						
	Demolition	1485						
	Relocation Costs	1495.1						
	Development Activities	1499						
	Collateralization or Debt Service	1501						
	<b>Total Page Manor</b>			265,500	0	0	0	

# Annual Statement/Performance and Evaluation Report

## Capital Fund Program and Capital Fund Program Replacement Housing Factor (CFP/CFPRHF)

### Part II: Supporting Pages

PHA Name:		Grant Type and Number						Federal FY of Grant:
St. Louis Housing Authority		Capital Fund Program Grant No:				MO36P00150101		2001
		Replacement Housing Factor No:						
Development Number Name/HA-Wide Activities	General Description of Major Work Categories	Dev. Acct. No.	Quantity	Total Estimated Cost		Total Actual Cost		Status of Work
				Original	Revised	Funds Obligated	Funds Expended	
<b>MO1-35</b>	Fees and Costs	1430						
<b>Armand &amp; Ohio</b>	Site Acquisition	1440						
	Site Improvement	1450		500				
	Dwelling Structures							
	Interiors & Exteriors			14,500				
	Total Dwelling Structures	1460		14,500	0	0	0	
	Dwelling Equipment - Nonexpendable	1465.1						
	Nondwelling Structures	1470						
	Nondwelling Equipment	1475						
	Demolition	1485		10,000				
	Relocation Costs	1495.1						
	Development Activities	1499						
	Collateralization or Debt Service	1501						
	<b>Total Armand &amp; Ohio</b>			<b>25,000</b>	<b>0</b>	<b>0</b>	<b>0</b>	

# Annual Statement/Performance and Evaluation Report

## Capital Fund Program and Capital Fund Program Replacement Housing Factor (CFP/CFPRHF)

### Part II: Supporting Pages

PHA Name:		Grant Type and Number						Federal FY of Grant:
St. Louis Housing Authority		Capital Fund Program Grant No: MO36P00150101						2001
		Replacement Housing Factor No:						
Development Number Name/HA-Wide Activities	General Description of Major Work Categories	Dev. Acct. No.	Quantity	Total Estimated Cost		Total Actual Cost		Status of Work
				Original	Revised	Funds Obligated	Funds Expended	
<b>MO1-41A</b>	Fees and Costs	1430						
<b>South</b>								
<b>Broadway</b>	Site Acquisition	1440						
	Site Improvement	1450		125,000				
	Dwelling Structures							
	Building Envelope			37,000				
	Dwelling Units			49,000				
	Total Dwelling Structures	1460		86,000	0	0	0	
	Dwelling Equipment - Nonexpendable	1465.1						
	Nondwelling Structures	1470						
	Nondwelling Equipment	1475						
	Demolition	1485						
	Relocation Costs	1495.1						
	Development Activities	1499						
	Collateralization or Debt Service	1501						
	<b>Total South Broadway</b>			211,000	0	0	0	

# Annual Statement/Performance and Evaluation Report

## Capital Fund Program and Capital Fund Program Replacement Housing Factor (CFP/CFPRHF)

### Part II: Supporting Pages

PHA Name:		Grant Type and Number						Federal FY of Grant:
St. Louis Housing Authority		Capital Fund Program Grant No: MO36P00150101						2001
		Replacement Housing Factor No:						
Development Number Name/HA-Wide Activities	General Description of Major Work Categories	Dev. Acct. No.	Quantity	Total Estimated Cost		Total Actual Cost		Status of Work
				Original	Revised	Funds Obligated	Funds Expended	
<b>MO1-46</b>	Fees and Costs	1430						
<b>Murphy</b>								
<b>Park III</b>	Site Acquisition	1440		260,529				
	Site Improvement	1450		300,000				
	Dwelling Structures							
	Dwelling Structures			1,000,000				
	Total Dwelling Structures	1460		1,000,000	0	0	0	
	Dwelling Equipment - Nonexpendable	1465.1						
	Nondwelling Structures	1470						
	Nondwelling Equipment	1475						
	Demolition	1485						
	Relocation Costs	1495.1						
	Development Activities	1499						
	Collateralization or Debt Service	1501						
	<b>Total Murphy Park III</b>			1,560,529	0	0	0	

# Annual Statement/Performance and Evaluation Report

## Capital Fund Program and Capital Fund Program Replacement Housing Factor (CFP/CFPRHF)

### Part III: Implementation Schedule

PHA Name:		Grant Type and Number					Federal FY of Grant:
St. Louis Housing Authority		Capital Fund Program Grant No:			MO36P00150101		2001
		Replacement Housing Factor No:					
Development Number Name/HA-Wide Activities	All Funds Obligated (Quarter Ending Date)			All Funds Expended (Quarter Ending Date)			Reasons for Revised Target Dates
	Original	Revised	Actual	Original	Revised	Actual	
<b>MO1-03</b> <b>Cochran Gardens</b>	Sep. 30, 2003			Sep. 30, 2004			
<b>MO1-03E</b> <b>Cochran Towers</b>	Sep. 30, 2003			Sep. 30, 2004			
<b>MO1-06A</b> <b>Central Office</b>	Sep. 30, 2003			Sep. 30, 2004			
<b>MO1-09F</b> <b>Blumeyer Family</b>	Sep. 30, 2003			Sep. 30, 2004			
<b>MO1-13A</b> <b>Euclid Townhouses</b>	Sep. 30, 2003			Sep. 30, 2004			
<b>MO1-16</b> <b>McMillan Manor</b>	Sep. 30, 2003			Sep. 30, 2004			
<b>MO1-17</b> <b>West Pine</b>	Sep. 30, 2003			Sep. 30, 2004			
<b>MO1-23</b> <b>California Gardens</b>	Sep. 30, 2003			Sep. 30, 2004			
<b>MO1-26</b> <b>Page Manor</b>	Sep. 30, 2003			Sep. 30, 2004			
<b>MO1-35</b> <b>Armand &amp; Ohio</b>	Sep. 30, 2003			Sep. 30, 2004			



**Five-Year Action Plan**  
**Part I: Summary**  
**Capital Fund Program (CFP)**

U.S. Department of Housing  
and Urban Development  
Office of Public and Indian Housing

OMB Approval No. 2577-0157 (Exp. 7/31/98)

HA Name: <b>St. Louis Housing Authority</b>		Locality: (City/County & State) <b>St. Louis, MO</b>			<input checked="" type="checkbox"/> Original <input type="checkbox"/> Revision No:	
A. Development Number/Name	Work Stmt. for Year 1 FFY: 2001	Work Statement for Year 2 FFY: 2002	Work Statement for Year 3 FFY: 2003	Work Statement for Year 4 FFY: 2004	Work Statement for Year 5 FFY: 2005	
MO1-02 Clinton Peabody	<b>See Annual Statement</b>	\$1,000,000	\$5,156,858	\$1,500,000		
MO1-03 Cochran Gardens		\$1,350,000	\$600,000			\$7,705,489
MO1-03E Cochran Towers		\$500,000				
MO1-06A Central Office						
MO1-06AH Vaughn Towers (Demo)						
MO1-09E Blumeyer Elderly (Demo)						
MO1-09F Blumeyer Family		\$3,695,000	\$6,776,489	\$7,153,511		
MO1-18 Kingsbury Terrace					\$3,026,489	\$2,164,511
MO1-21 Mark Twain (Demo)						
MO1-24E Warwood Elderly (Demo)						
B. Physical Improvements Subtotal		\$9,245,000	\$12,533,347	\$11,680,000		\$9,870,000
C. Management Improvements		\$2,600,000	\$2,600,000	\$2,600,000		\$2,600,000
D. HA-Wide Nondwelling Structures and Equipment		\$90,000	\$90,000	\$90,000		\$90,000
E. Administration		\$1,850,000	\$1,850,000	\$1,850,000		\$1,850,000
F. Other		\$1,697,288	\$1,792,941	\$1,636,288		\$1,576,288
G. Operations		\$0	\$0	\$0		\$0
H. Demolition		\$3,384,000	\$0	\$1,010,000		\$2,880,000
I. Replacement Reserve		\$0	\$0	\$0		\$0
J. Mod Used for Development		\$0	\$0	\$0		\$0
K. Total CFP Funds		\$18,866,288	\$18,866,288	\$18,866,288		\$18,866,288
L. Total Non-CFP Funds		\$0	\$0	\$0		\$0
M. Grand Total		\$18,866,288	\$18,866,288	\$18,866,288		\$18,866,288
Signature of Executive Director and Date:  X			Signature of Public Housing Director/Office of Native American Programs Administrator and Date:  X			



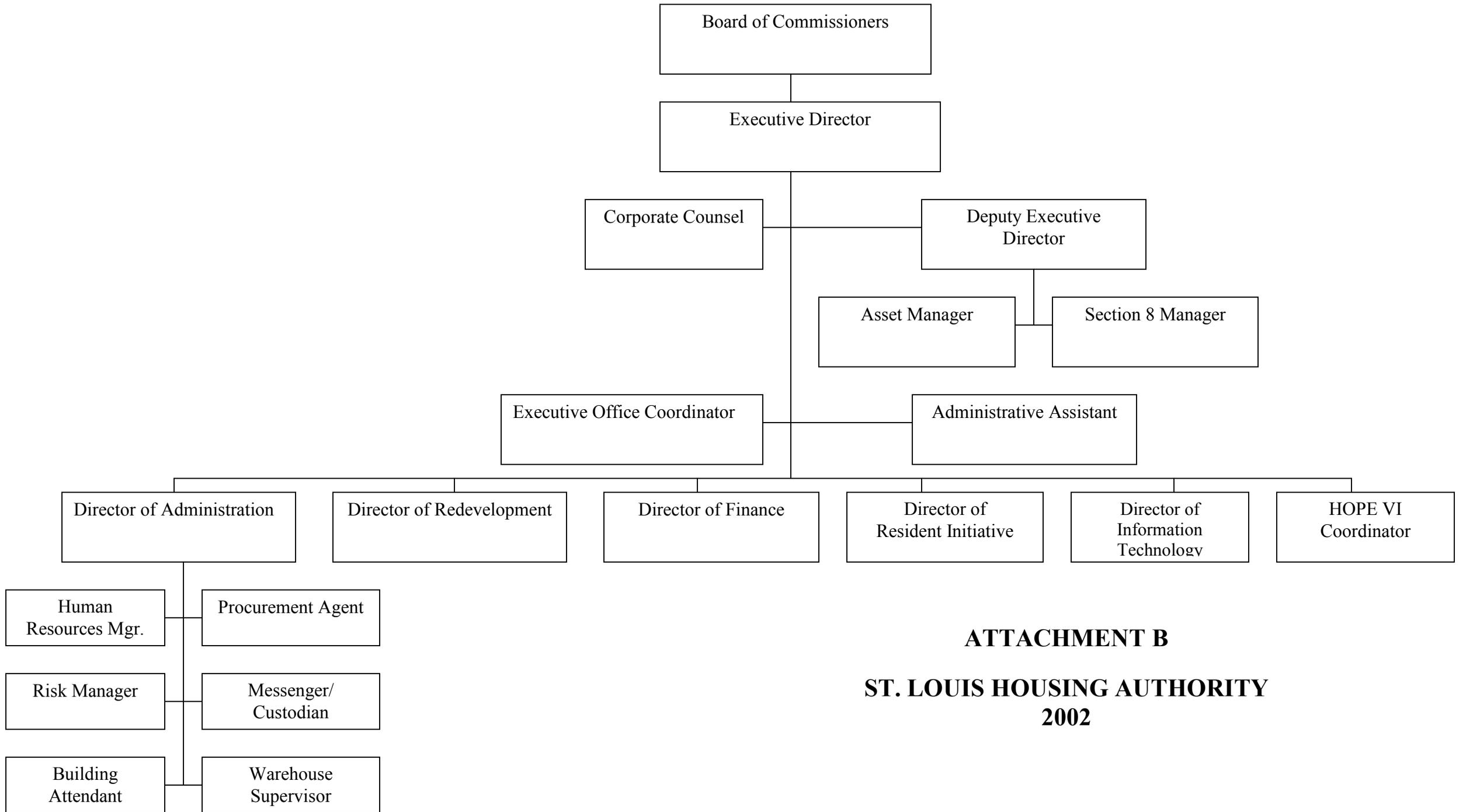
**Five-Year Action Plan**  
**Part I: Summary (Continuation)**  
**Capital Fund Program (CFP)**

U.S. Department of Housing  
and Urban Development  
Office of Public and Indian Housing

OMB Approval No. 2577-0157 (Exp. 7/31/98)

A. Development Number/Name	Work Stmt. for Year 1 FFY: 2001	Work Statement for Year 2 FFY: 2002	Work Statement for Year 3 FFY: 2003	Work Statement for Year 4 FFY: 2004	Work Statement for Year 5 FFY: 2005	
MO1-24F Warwood Family MO1-34 LaSalle Park	See  Annual  Statement	\$2,200,000				
		\$500,000				
MEMO: Line F. Other						
Fees & Costs			\$1,366,288	\$1,366,288	\$1,366,288	\$1,366,288
Relocation Cost			\$210,000	\$210,000	\$210,000	\$210,000
Contingency		\$121,000	\$216,653	\$60,000	\$0	





**ATTACHMENT B**

**ST. LOUIS HOUSING AUTHORITY  
2002**

**Five Year Action Plan**  
**Part II: Supporting Pages**  
Physical Needs Work Statement(s)  
Capital Fund Program (CFP)

U. S. Department of Housing  
and Urban Development  
Office of Public and Indian Housing

OMB Approval

Work Statement for Year 1 FFY: 2001	Work Statement for Year 2 FFY: 2002			Work Statement for Year 3 FFY: 2003		
	Development Number/Name/General Description of Major Work Categories	Quantity	Estimated Cost	Development Number/Name/General Description of Major Work Categories	Quantity	
See Annual Statement	<b>MO1-02 Clinton Peabody</b> Site Reconfiguration <b>TOTAL</b>	1 Site	\$1,000,000 <b>\$1,000,000</b>	<b>MO1-02 Clinton Peabody</b> Site Reconfiguration Capital Improvements New Construction <b>TOTAL</b>	1 Site 542 Units 12 Units	
	<b>MO1-03 Cochran Gardens</b> Site Reconfiguration Capital Improvements <b>TOTAL</b>	1 Site 531 Units	\$750,000 \$600,000 <b>\$1,350,000</b>	<b>MO1-03 Cochran Gardens</b> Capital Improvements <b>TOTAL</b>	531 Units	
	<b>MO1-03E Cochran Towers</b> Capital Improvements <b>TOTAL</b>	132 Units	\$500,000 <b>\$500,000</b>	<b>MO1-09F Blumeyer Family</b> New Construction <b>TOTAL</b>	150 Units	
	<b>MO1-09F Blumeyer Family</b> Site Development New Construction <b>TOTAL</b>	1 Site 150 Units	\$1,125,000 \$2,570,000 <b>\$3,695,000</b>	<b>PHA Wide</b> Computer/Office Equipment <b>TOTAL</b>		
	<b>MO1-24F Warwood Family</b> Site Improvements Dwelling Units <b>TOTAL</b>	1 Site 28 Units	\$100,000 \$2,100,000 <b>\$2,200,000</b>			
	<b>MO1-34 LaSalle Park</b> Site Improvements <b>TOTAL</b>	1 Site	\$500,000 <b>\$500,000</b>			
	<b>PHA Wide</b> Computer/Office Equipment <b>TOTAL</b>		\$90,000 <b>\$90,000</b>			
	Subtotal of Estimated Cost			<b>\$9,335,000</b>	Subtotal of Estimated Cost	

**Five Year Action Plan**  
**Part II: Supporting Pages**  
Physical Needs Work Statement(s)  
Capital Fund Program (CFP)

**U. S. Department of Housing  
and Urban Development**  
Office of Public and Indian Housing

IB Approval No.

Work Statement for Year 1 FFY: 2001	Work Statement for Year 4 FFY: 2004			Work Statement for Year 5 FFY: 2005	
	Development Number/Name/General Description of Major Work Categories	Quantity	Estimated Cost	Development Number/Name/General Description of Major Work Categories	Quantity
See Annual Statement	<b>MO1-02 Clinton Peabody</b> Site Reconfiguration <b>TOTAL</b>	1 Site	\$1,500,000 <b>\$1,500,000</b>	<b>MO1-03 Cochran Gardens</b> Site Reconfiguration New Construction <b>TOTAL</b>	1 Site 75 Units
	<b>MO1-09F Blumeyer Family</b> New Construction <b>TOTAL</b>	150 Units	\$7,153,511 <b>\$7,153,511</b>	<b>MO1-18 Kingsbury Terrace</b> Site Improvements Building Envelope Interior Renovations/System Upgrades <b>TOTAL</b>	1 Bldg. 1 Bldg. 108 Units
	<b>MO1-18 Kingsbury Terrace</b> Site Improvements Building Envelope Interior Renovations/System Upgrades <b>TOTAL</b>	1 Bldg. 1 Bldg. 108 Units	\$131,181 \$266,180 \$2,629,128 <b>\$3,026,489</b>	<b>PHA Wide</b> Computer/Office Equipment <b>TOTAL</b>	
	<b>PHA Wide</b> Computer/Office Equipment <b>TOTAL</b>		\$90,000 <b>\$90,000</b>		
	Subtotal of Estimated Cost		<b>\$11,770,000</b>	Subtotal of Estimated Cost	

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Estimated Cost
\$1,000,000
\$2,668,858
\$1,488,000
<b>\$5,156,858</b>
\$600,000
<b>\$600,000</b>
\$6,776,489
<b>\$6,776,489</b>
\$90,000
<b>\$90,000</b>
<b>\$12,623,347</b>



**Five Year Action Plan**  
**Part II: Supporting Pages**  
Physical Needs Work Statement(s)  
Capital Fund Program (CFP)

U. S. Department of Housing  
and Urban Development  
Office of Public and Indian Housing

OMB Approval

Work Statement for Year 1 FFY: 2001	Work Statement for Year 2 FFY: 2002			Work Statement for Year 3 FFY: 2003		
	Development Number/Name/General Description of Major Work Categories	Quantity	Estimated Cost	Development Number/Name/General Description of Major Work Categories	Quantity	
See Annual Statement	<b>MO1-02 Clinton Peabody</b> Site Reconfiguration <b>TOTAL</b>	1 Site	\$1,000,000 <b>\$1,000,000</b>	<b>MO1-02 Clinton Peabody</b> Site Reconfiguration Capital Improvements New Construction <b>TOTAL</b>	1 Site 542 Units 12 Units	
	<b>MO1-03 Cochran Gardens</b> Site Reconfiguration Capital Improvements <b>TOTAL</b>	1 Site 531 Units	\$750,000 \$600,000 <b>\$1,350,000</b>	<b>MO1-03 Cochran Gardens</b> Capital Improvements <b>TOTAL</b>	531 Units	
	<b>MO1-03E Cochran Towers</b> Capital Improvements <b>TOTAL</b>	132 Units	\$500,000 <b>\$500,000</b>	<b>MO1-09F Blumeyer Family</b> New Construction <b>TOTAL</b>	150 Units	
	<b>MO1-09F Blumeyer Family</b> Site Development New Construction <b>TOTAL</b>	1 Site 150 Units	\$1,125,000 \$2,570,000 <b>\$3,695,000</b>	<b>PHA Wide</b> Computer/Office Equipment <b>TOTAL</b>		
	<b>MO1-24F Warwood Family</b> Site Improvements Dwelling Units <b>TOTAL</b>	1 Site 28 Units	\$100,000 \$2,100,000 <b>\$2,200,000</b>			
	<b>MO1-34 LaSalle Park</b> Site Improvements <b>TOTAL</b>	1 Site	\$500,000 <b>\$500,000</b>			
	<b>PHA Wide</b> Computer/Office Equipment <b>TOTAL</b>		\$90,000 <b>\$90,000</b>			
	Subtotal of Estimated Cost			<b>\$9,335,000</b>	Subtotal of Estimated Cost	

**Five Year Action Plan**  
**Part II: Supporting Pages**  
Physical Needs Work Statement(s)  
Capital Fund Program (CFP)

**U. S. Department of Housing  
and Urban Development**  
Office of Public and Indian Housing

IB Approval No.

Work Statement for Year 1 FFY: 2001	Work Statement for Year 4 FFY: 2004			Work Statement for Year 5 FFY: 2005	
	Development Number/Name/General Description of Major Work Categories	Quantity	Estimated Cost	Development Number/Name/General Description of Major Work Categories	Quantity
See  Annual  Statement	<b>MO1-02 Clinton Peabody</b> Site Reconfiguration <b>TOTAL</b>	1 Site	\$1,500,000 <b>\$1,500,000</b>	<b>MO1-03 Cochran Gardens</b> Site Reconfiguration New Construction <b>TOTAL</b>	1 Site 75 Units
	<b>MO1-09F Blumeyer Family</b> New Construction <b>TOTAL</b>	150 Units	\$7,153,511 <b>\$7,153,511</b>	<b>MO1-18 Kingsbury Terrace</b> Site Improvements Building Envelope Interior Renovations/System Upgrades <b>TOTAL</b>	1 Bldg. 1 Bldg. 108 Units
	<b>MO1-18 Kingsbury Terrace</b> Site Improvements Building Envelope Interior Renovations/System Upgrades <b>TOTAL</b>	1 Bldg. 1 Bldg. 108 Units	\$131,181 \$266,180 \$2,629,128 <b>\$3,026,489</b>	<b>PHA Wide</b> Computer/Office Equipment <b>TOTAL</b>	
	<b>PHA Wide</b> Computer/Office Equipment <b>TOTAL</b>		\$90,000 <b>\$90,000</b>		
	Subtotal of Estimated Cost		<b>\$11,770,000</b>	Subtotal of Estimated Cost	

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Estimated Cost
\$1,000,000
\$2,668,858
\$1,488,000
<b>\$5,156,858</b>
\$600,000
<b>\$600,000</b>
\$6,776,489
<b>\$6,776,489</b>
\$90,000
<b>\$90,000</b>
<b>\$12,623,347</b>

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Estimated Cost
\$790,000
<u>\$6,915,489</u>
<b>\$7,705,489</b>
\$93,819
\$190,370
<u>\$1,880,322</u>
<b>\$2,164,511</b>
\$90,000
<u>\$90,000</u>
<b>\$9,960,000</b>

# Public Housing Drug Elimination Program Plan

**Note: THIS PHDEP Plan template (HUD 50075-PHDEP Plan) is to be completed in accordance with Instructions located in applicable PIH Notices.**

**Annual PHDEP Plan Table of Contents:**

1. General Information/History
2. PHDEP Plan Goals/Budget
3. Milestones
4. Certifications

**Section 1: General Information/History**

**A. Amount of PHDEP Grant \$1,329,191**

**B. Eligibility type (Indicate with an "x")**      N1 \_\_\_\_\_ N2 \_\_\_\_\_ R X \_\_\_\_\_

**C. FFY in which funding is requested 2000-2001**

**D. Executive Summary of Annual PHDEP Plan**

In the space below, provide a brief overview of the PHDEP Plan, including highlights of major initiatives or activities undertaken. It may include a description of the expected outcomes. The summary must not be more than five (5) sentences long. The PHDEP Annual Plan is to provide the provision of interventions and prevention to target drug activity in the housing development of the St. Louis Housing Authority through increased security, a comprehensive framework of community social services providers that provide drug education and clinical counseling and case management, and substance abuse treatment and continuing care.

**E. Target Areas**

Complete the following table by indicating each PHDEP Target Area (development or site where activities will be conducted), the total number of units in each PHDEP Target Area, and the total number of individuals expected to participate in PHDEP sponsored activities in each Target Area.

PHDEP Target Areas (Name of development(s) or site)	Total # of Units within the PHDEP Target Area(s)	Total Population to be Served within the PHDEP Target Area(s)
All Developments	4766	

**F. Duration of Program**

Indicate the duration (number of months funds will be required) of the PHDEP Program proposed under this Plan (place an "x" to indicate the length of program by # of months. For "Other", identify the # of months).

**6 Months** \_\_\_\_\_      **12 Months** \_\_\_\_\_      **18 Months** \_\_\_\_\_      **24 Months** X      **Other** \_\_\_\_\_

## G. PHDEP Program History

Indicate each FY that funding has been received under the PHDEP Program (place an “x” by each applicable Year) and provide amount of funding received. If previously funded programs have not been closed out at the time of this submission, indicate the fund balance and anticipated completion date. For grant extensions received, place “GE” in column or “W” for waivers.

Fiscal Year of Funding	PHDEP Funding Received	Grant #	Fund Balance as of Date of this Submission	Grant Extensions or Waivers	Anticipated Completion Date
FY 1995	1,544,750	MO36DEP90010195	0	None	Completed
FY 1996	1,536,750	MO36DEP90010196	0	None	Completed
FY 1997	1,601,340	MO36DEP90010197	0	None	Completed
FY1998	1,583,140	MO36DEP90010198	0	None	Completed
FY 1999	1,102,121	MO36DEP90010199	488,810	None	11/30/01
FY 2000	1,148,637	MO36DEP90010100	1,148,637	None	12/31/02
FY 2001	1,329,191	MO36DEP90010101	1,329,191	None	12/31/03

## Section 2: PHDEP Plan Goals and Budget

### A. PHDEP Plan Summary

In the space below, summarize the PHDEP strategy to address the needs of the target population/target area(s). Your summary should briefly identify: the broad goals and objectives, the role of plan partners, and your system or process for monitoring and evaluating PHDEP-funded activities. This summary should not exceed 5-10 sentences.

### B. PHDEP Budget Summary

Enter the total amount of PHDEP funding allocated to each line item.

FY _____ PHDEP Budget Summary	
Budget Line Item	Total Funding
9120 - Security Personnel	375,174
9160 – Drug Prevention	316,000
9170 – Drug Intervention	195,000
9190 - Other Program Costs	60,163
a. Staff Salaries	382,854
<b>TOTAL PHDEP FUNDING</b>	<b>1,329,191</b>

### C. PHDEP Plan Goals and Activities

In the tables below, provide information on the PHDEP strategy summarized above by budget line item. Each goal and objective should be numbered sequentially for each budget line item (where applicable). Use as many rows as necessary to list proposed activities (additional rows may be inserted in the tables). PHAs are not required to provide information in shaded boxes. Information provided must be concise—not to exceed two sentences in any column. Tables for line items in which the PHA has no planned goals or activities may be deleted.

<b>9120 - Security Personnel</b>					<b>Total PHDEP Funding \$375,174</b>		
Goal(s)	To improve the level of safety of residents by combining the services of professional security officers with resident lobby and hall monitors.						
Objectives	To employ security guards and resident lobby and hall monitors who will actively deter and monitor illegal activity.						
Proposed Activities	# of Persons Served	Target Population	Start Date	Expected Complete Date	PHDEP Funding	Other Funding (Amount /Source)	Performance Indicators
1.Hire Security Personnel			06/02	12/03	275,574		Illegal drug activities will be monitored and targeted for reduction.
2.Hire Lobby/Hall Monitors			06/02	12/03	99,600	None	Residents will become actively involved in the effort to deter and reduce crime in their developments.

<b>9160 - Drug Prevention</b>					<b>Total PHDEP Funding: \$316,000</b>		
Goal(s)	To provide comprehensive that provide opportunity for self-development self-sufficiency and provide Positive youth activities.						
Objectives	To provide a variety of training opportunities for residents which will result in employment						
Proposed Activities	# of Persons Served	Target Population	Start Date	Expected Complete Date	PHDEP Funding	Other Funding (Amount /Source)	Performance Indicators
1. Youth Activities		Youth ages 5-18	6/02	12/03	140,000	None	To foster citizenship, personal development, and develop leadership skills, Youth will attend leadership meetings on a regular basis and become contributors to their communities.
2.Adult Training		Residents	6/02	12/03	76,000	None	Adults will acquire developmental and job preparedness skills necessary to compete in the employment market.
3. Transportation		Youth/Residents	6/02	12/03	50,000	None	Youth and Family Activities
4. Program Supplies		Youth/Residents	6/02	12/03	50,000	None	Craft items, paper, pens.

<b>9170 - Drug Intervention</b>					<b>Total PHDEP Funding: \$195,000</b>		
Goal(s)	To reduce drug abuse among residents in the St. Louis Housing Authority Developments.						
Objectives	To provide comprehensive clinical case management services interventions and drug use and abuse education for residents. To provide education about drug abuse and use for employees who work directly with residents.						
Proposed Activities	# of Persons Served	Target Population	Start Date	Expected Complete Date	PHDEP Funding	Other Funding (Amount /Source)	Performance Indicators
1.Contract with Social Services Organizations that provide interventions, case management and counseling.	200	Residents	6/02	12/03	195,000	None	Social Services providers will develop “Individualized Self-Sufficiency Develop Plan” for the targeted number of residents as specified on a contractual basis.

<b>9190 - Other Program Costs</b>					<b>Total PHDEP Funds: \$443,017</b>		
Goal(s)	Employ qualified staff persons who have the ability to implement and monitor quality programs for Housing residents.						
Objectives	Implement programs that educate residents and that will reduce drug abuse in the developments.						
Proposed Activities	# of Persons Served	Target Population	Start Date	Expected Complete Date	PHDEP Funding	Other Funding (Amount /Source)	Performance Indicators
1. Interview and Employ Staff			6/02	12/03	382,854	None	Effective Programs will be implemented and monitored by staff
2. Program Development and Operating Costs			6/02	12/03	60,163	None	Effective Programs will be developed and monitored by program director

### **Section 3: Expenditure/Obligation Milestones**

Indicate by Budget Line Item and the Proposed Activity (based on the information contained in Section 2 PHDEP Plan Budget and Goals), the % of funds that will be expended (at least 25% of the total grant award) and obligated (at least 50% of the total grant award) within 12 months of grant execution.

<b>Budget Line Item #</b>	<b>25% Expenditure of Total Grant Funds By Activity #</b>	<b>Total PHDEP Funding Expended (sum of the activities)</b>	<b>50% Obligation of Total Grant Funds by Activity #</b>	<b>Total PHDEP Funding Obligated (sum of the activities)</b>
<i>e.g. Budget Line Item # 9120</i>	<i>Activities 1,3</i>		<i>Activity 2</i>	
9120	93793	93793	187587	281,380
9160	79000	79000	158000	237,000
9170	48750	48750	97500	146,250
9190	110754	110754	221509	332,263
<b>TOTAL</b>	<b>332,297</b>	<b>332,297</b>	<b>664,596</b>	<b>996,893</b>

#### **Section 4: Certifications**

A comprehensive certification of compliance with respect to the PHDEP Plan submission is included in the “PHA Certifications of Compliance with the PHA Plan and Related Regulations.”

**St. Louis Housing Authority  
Agency Plan for Fiscal Year 2002**

**Public Hearing  
Summary of Comments and Responses**

The St. Louis Housing Authority issued the proposed Agency Plan for comment on May 17, 2001 for a 45-day comment period. Two (2) speakers made comments that were formally recorded at the Public Hearing held on June 27, 2001. A summary of the comments and the Agency's responses to the comments are listed below:

One (1) comment received was not relevant to the Agency Plan:

**Comment:**

The speaker recommended that the Housing Authority strongly consider "Universal Design" in all newly constructed developments. Universal Design allows units to be easily made adaptable and accessible to the disabled residents if necessary.

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**COMMENTS RELEVANT TO THE AGENCY PLAN**

**Comment:**

The speaker discussed current Intake Procedures: criminal background check, rental history, etc. and suggested that SLHA continue to explore ways to improve the resident screening process.

*Response:*

The Agency Plan Annual Submission addresses the current Section 8 and Public Housing Intake procedures (3A, Public Housing Eligibility, page(s) 15 & 16). As part of the agency's goals and objectives, SLHA will strive to do the following: (B. Goals, page(s) 1-6)

- Implement public housing site-based waiting lists
- Designate developments or buildings for particular resident groups (elderly, persons with disabilities)
- Provide an improved living environment

**Comment:**

The speaker, a resident of West Pine, recommended that the Housing Authority improve fire safety procedures, especially in high-rise buildings that house the elderly and disabled.

The speaker also discussed problems that are occasionally encountered with the elevators at the West Pine Apartments. When elevators are "down", they are usually not repairs for weeks, and

because there are residents that live on higher floors within the building, the elevators should always be operational.

*Response:*

In an effort to improve the health and safety of the residents, SLHA is working with the Fire Department to develop general evacuation procedures for each site, to be placed in conspicuous areas of the development.

In regards to the mechanical systems at West Pine, to include the elevators, Comprehensive Modernization for the development is planned for FY2002.

## **PHA Certifications of Compliance with the PHA Plans and Related Regulations Board Resolution to Accompany the PHA Plan**

Acting on behalf of the Board of Commissioners of the Public Housing Agency (PHA) listed below, as its Chairman or other authorized PHA official if there is no Board of Commissioners, I approve the submission of the 5-Year Plan and Annual Plan for PHA fiscal year beginning 10/1/01, hereinafter referred to as the Plan of which this document is a part and make the following certifications and agreements with the Department of Housing Development (HUD) in connection with the submission of the Plan and implementation thereof:

1. The Plan is consistent with the applicable comprehensive housing affordability strategy (or any plan incorporating such strategy) for the jurisdiction in which the PHA is located.
2. The plan contains a certification by the appropriate State or local officials that the Plan is consistent with the applicable Consolidated Plan, which includes a certification that requires the preparation of an Analysis of Impediments to Fair Housing Choice, for the PHA's jurisdiction and a description of the manner in which the PHA Plan is consistent with the applicable Consolidated Plan.
3. The PHA has established a Resident Advisory Board of Boards, the membership of which represents the residents assisted by the PHA, consulted with this Board or Boards in developing the Plan, and considered the recommendations of the Board or Boards (24 CFR 903.13). The PHA has included in the Plan submission a copy of the recommendations made by the Resident Advisory Board or Boards and a description of the manner in which the Plan addresses these recommendations.
4. The PHA made the proposed Plan and all information relevant to the public hearing available for public inspection at least 45 days before the hearing, published a notice that a hearing would be held and conducted a hearing to discuss the Plan and invited public comment.
5. The PHA will carry out the Plan in conformity with Title VI of the Civil Rights Act of 1964, the Fair Housing Act, section 504 of the Rehabilitation Act of 1973, and title II of the Americans with Disabilities Act of 1990.
6. The PHA will affirmatively further fair housing by examining their programs or proposed programs, identify any impediments to fair housing choice within those programs, address those impediments in a reasonable fashion in view of the resources available and work with local jurisdictions to implement any of the jurisdiction's initiatives to affirmatively further fair housing that require the PHA's involvement and maintain records reflecting these analysis and actions.
7. For PHA Plan that includes a policy for site based waiting lists:
  - The PHA regularly submits required data to HUD's MTCS in an accurate, complete and timely manner (as specified in PIH Notice 99-2);
  - The system of site-based waiting lists provides for full disclosure to each applicant in the selection of the development in which to reside, including basic information about available sites; and an estimate of the period of time the applicant would likely have to wait to be admitted to units of different sizes and types at each site.
  - Adoption of site-based waiting list would not violate any court order or settlement agreement or be inconsistent with a pending complaint brought by HUD;
  - The PHA shall take reasonable measures to assure that such waiting list is consistent with affirmatively furthering fair housing;
  - The PHA provides for review of its site-based waiting list policy to determine if it is consistent with civil rights laws and certifications, as specified in 24 CFR part 903.7(c)(1).

8. The PHA will comply with the prohibitions against discrimination on the basis of age pursuant to the Age Discrimination Act of 1975.
9. The PHA will comply with the Architectural Barriers Act of 1968 and 24 CFR Part 41, Policies and Procedures for the Enforcement of Standards and Requirements for Accessibility by the Physically Handicapped.
10. The PHA will comply with the requirements of section 3 of the Housing and Urban Development Act of 1968, Employment Opportunities for Low- or Very-Low Income persons, and with its implementing regulation at 24 CFR part 135.
11. The PHA has submitted with the Plan a certification with regard to a drug free workplace required by 24 CFR Part 24, Subpart F.
12. The PHA has submitted with the Plan a certification with regard to compliance with restrictions on lobbying required by 24 CFR Part 87, together with disclosure forms if required by this part, and with restrictions on payments to influence Federal Transactions, in accordance with the Byrd Amendment and implementing regulations at 49 CFR Part 24.
13. For PHA Plan that includes a PHDEP Plan as specified in 24 CFR 761.21: The PHDEP Plan is consistent with and conforms to the "Plan Requirements" and "Grantee Performance Requirements" as specified in 24 CFR 761.21 and 761.23 respectively and the PHA will maintain and have available for review/inspection (at all times), records or documentation of the following:
  - Baseline law enforcement services for public housing developments assisted under the PHDEP plan;
  - Consortium agreement/s between the PHAs participating in the consortium and a copy of the payment agreement between the consortium and HUD (applicable only to PHAs participating in a consortium as specified under 24 CFR 761.15);
  - Partnership agreements (indicating specific leveraged support) with agencies/organizations providing funding, services or other in-kind resources for PHDEP-funded activities;
  - Coordination with other law enforcement efforts;
  - Written agreement(s) with local law enforcement agencies (receiving any PHDEP funds); and
  - All crime statistics and other relevant data (including Part I and specified Part II crimes) that establish need for the public housing sites assisted under the PHDEP Plan.
14. The PHA will comply with acquisition and relocation requirements of the Uniform Relocation Assistance and Real Property Acquisition Policies Act of 1970 and implementing regulations at 49CFR Part 24 as applicable.
15. The PHA will take appropriate affirmative action to award contracts to minority and women's business enterprises under 24 CFR 5.105(a).
16. The PHA will provide HUD or the responsible entity any documentation that the Department needs to carry out its review under the National Environmental Policy Act and other related authorities in accordance with 24 CFR Part 58.
17. With respect to public housing the PHA will comply with Davis-Bacon or HUD determined wage rate requirements under section 12 of the United States Housing Act of 1937 and the Contract Work Hours and Safety Standards Act.
18. The PHA will keep records in accordance with 24 CFR 85.20 and facilitate an effective audit to determine compliance with program requirements.
19. The PHA will comply with the Lead-Based Paint Poisoning Prevention Act and 24 CFR Part 35.
20. The PHA will comply with the policies, guidelines, and requirements of OMB Circular No A-87 (Cost Principles for State, Local and Indian Tribal Governments) and 24 CFR Part 85 (Administrative Requirements for Grants and Cooperative Agreements to State, Local and Federally Recognized Indian Tribal Governments).
21. The PHA will undertake only activities and programs covered by the Plan in a manner consistent with its Plan and will utilize covered grant funds only for activities that are approvable under the regulations and included in its Plan.

22. All attachments to the Plan have been and will continue to be available at all times and all locations that the PHA Plan is available for public inspection. All required supporting documents have been made available for public inspection along with the Plan and attachments at the primary business office of the PHA and at all other items and locations identified by the PHA in its PHA Plan and will continue to be made available at least at the primary business office of the PHA.

St. Louis Housing Authority

MO36P001

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Signed/Dated by PHA Board Chair or other authorized PHA Official **Sal F. Martinez**

# Annual Statement/Performance and Evaluation Report

## Capital Fund Program and Capital Fund Program Replacement Housing Factor (CFP/CFPRHF) Part 1: Summary

<b>PHA Name:</b> St. Louis Housing Authority	<b>Grant Type and Number</b> Capital Fund Program Grant No: Replacement Housing Factor No: MO36R00150101	<b>Federal FY of Grant:</b> 2001
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**Original Annual Statement**     
  **Reserve for Disasters/Emergencies**     
  **Revised Annual Statement (revision no: )**  
 **Performance and Evaluation Report for Period Ending:**     
 **Final Performance and Evaluation Report**

Line No.	Summary by Development Account	Total Estimated Cost		Total Actual Cost	
		Original	Revised	Obligated	Expended
1	Total non-CFP Funds				
2	1406 Operations	0	0	0	0
3	1408 Management Improvements	0	0	0	0
4	1410 Administration	0	0	0	0
5	1411 Audit	0	0	0	0
6	1415 Liquidated Damages	0	0	0	0
7	1430 Fees and Costs	0	0	0	0
8	1440 Site Acquisition	0	0	0	0
9	1450 Site Improvement	0	0	0	0
10	1460 Dwelling Structures	0	0	0	0
11	1465.1 Dwelling Equipment--Nonexpendable	0	0	0	0
12	1470 Nondwelling Structures	0	0	0	0
13	1475 Nondwelling Equipment	0	0	0	0
14	1485 Demolition	0	0	0	0
15	1490 Replacement Reserve	0	0	0	0
16	1492 Moving to Work Demonstration	0	0	0	0
17	1495.1 Relocation Costs	0	0	0	0
18	1499 Development Activities	2,439,471	0	0	0
19	1501 Collateralization or Debt Service	0	0	0	0
20	1502 Contingency	0	0	0	0
21	Amount of Annual Grant: (sum of lines 2 - 20)	2,439,471	0	0	0
22	Amount of line 21 Related to LBP Activities	0	0	0	0
23	Amount of line 21 Related to Section 504 compliance	0	0	0	0
24	Amount of line 21 Related to Security-Soft Costs	0	0	0	0
25	Amount of line 21 Related to Security-Hard Costs	0	0	0	0
26	Amount of line 21 Related to Energy Conservation Measures	0	0	0	0

# Annual Statement/Performance and Evaluation Report

## Capital Fund Program and Capital Fund Program Replacement Housing Factor (CFP/CFPRHF)

### Part II: Supporting Pages

PHA Name:		Grant Type and Number						Federal FY of Grant:
St. Louis Housing Authority		Capital Fund Program Grant No:			MO36R00150101			2001
		Replacement Housing Factor No:						
Development Number Name/HA-Wide Activities	General Description of Major Work Categories	Dev. Acct. No.	Quantity	Total Estimated Cost		Total Actual Cost		Status of Work
				Original	Revised	Funds Obligated	Funds Expended	
<b>MO1-46</b>	Fees and Costs	1430						
<b>Murphy</b>								
<b>Park III</b>	Site Acquisition	1440						
	Site Improvement	1450						
	Dwelling Structures							
	Total Dwelling Structures	1460		0	0	0	0	
	Dwelling Equipment - Nonexpendable	1465.1						
	Nondwelling Structures	1470						
	Nondwelling Equipment	1475						
	Demolition	1485						
	Relocation Costs	1495.1						
	Development Activities	1499		2,439,471				
	Collateralization or Debt Service	1501						
	<b>Total Murphy Park III</b>			<b>2,439,471</b>	<b>0</b>	<b>0</b>	<b>0</b>	





## **SECTION 8 PROJECT-BASED VOUCHERS**

**The St. Louis Housing Authority Section 8 Program does not wish to pursue the project-based voucher program, as an avenue to increase the supply of available units for our clients. We will explore this avenue at a later time.**

## Annual Statement/Performance and Evaluation Report

### Capital Fund Program and Capital Fund Program Replacement Housing Factor (CFP/CFPRHF) Part 1: Summary

<b>PHA Name:</b> St. Louis Housing Authority	<b>Grant Type and Number</b> Capital Fund Program Grant No: MO36P001707 Replacement Housing Factor No:	<b>Federal FY of Grant:</b> 1998
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Original Annual Statement     
 Reserve for Disasters/Emergencies     
 Revised Annual Statement (revision no: )  
 Performance and Evaluation Report for Period Ending: 03/31/2001     
 Final Performance and Evaluation Report

Line No.	Summary by Development Account	Total Estimated Cost		Total Actual Cost	
		Original	Revised	Obligated	Expended
1	Total non-CFP Funds				
2	1406 Operations	0	0	0	0
3	1408 Management Improvements	2,262,607	2,533,797	2,533,797	2,485,147
4	1410 Administration	1,843,171	1,843,171	1,843,171	1,803,658
5	1411 Audit	0	0	0	0
6	1415 Liquidated Damages	0	0	0	0
7	1430 Fees and Costs	1,760,335	1,970,324	1,970,324	406,559
8	1440 Site Acquisition	0	0	0	0
9	1450 Site Improvement	113,200	227,212	227,212	109,507
10	1460 Dwelling Structures	12,361,462	11,766,271	11,766,271	845,638
11	1465.1 Dwelling Equipment--Nonexpendable	12,800	12,800	12,800	12,800
12	1470 Nondwelling Structures	0	0	0	0
13	1475 Nondwelling Equipment	0	0	0	0
14	1485 Demolition	0	0	0	0
15	1490 Replacement Reserve	0	0	0	0
16	1492 Moving to Work Demonstration	0	0	0	0
17	1495.1 Relocation Costs	78,142	78,142	78,142	78,142
18	1499 Development Activities	0	0	0	0
19	1501 Collateralization or Debt Service	0	0	0	0
20	1502 Contingency	0	0	0	0
21	Amount of Annual Grant: (sum of lines 2 - 20)	18,431,717	18,431,717	18,431,717	5,741,451
22	Amount of line 21 Related to LBP Activities	0	0	0	0
23	Amount of line 21 Related to Section 504 compliance	2,772,984	3,047,955	0	0
24	Amount of line 21 Related to Security-Soft Costs	1,120,433	1,383,087	0	0
25	Amount of line 21 Related to Security-Hard Costs	33,648	33,710	0	0
26	Amount of line 21 Related to Energy Conservation Measures	0	0	0	0

# Annual Statement/Performance and Evaluation Report

## Capital Fund Program and Capital Fund Program Replacement Housing Factor (CFP/CFPRHF)

### Part II: Supporting Pages

PHA Name:		Grant Type and Number						Federal FY of Grant:
St. Louis Housing Authority		Capital Fund Program Grant No: MO36P001707						1998
		Replacement Housing Factor No:						
Development Number Name/HA-Wide Activities	General Description of Major Work Categories	Dev. Acct. No.	Quantity	Total Estimated Cost		Total Actual Cost		Status of Work
				Original	Revised	Funds Obligated	Funds Expended	
<b>PHA Wide</b>	Operations	1406		0	0			
	Management Improvements							
	Computer S/W, Support, Trng.			1,554	1,665	1,665	1,554	Activity in progress
	Extraordinary Mtce. & Sundry			34,160	40,876	40,876	20,908	Activity in progress
	HQS Inspections			61,920	61,920	61,920	61,920	Completed
	Mobility Counselling			0	0			
	Planning & Applications			447,299	448,946	448,946	441,898	Activity in progress
	Resident Initiative Costs			305	305	305	305	Completed
	Security Costs - Soft			1,120,433	1,383,087	1,383,087	1,383,087	Completed
	Security Costs - Hard			33,648	33,710	33,710	24,965	Activity in progress
	Training Costs			34,611	34,611	34,611	34,611	Completed
	Vacant Unit Turnaround			528,677	528,677	528,677	515,899	Activity in progress
	<b>Total Management Improvements</b>	<b>1408</b>		<b>2,262,607</b>	<b>2,533,797</b>	<b>2,533,797</b>	<b>2,485,147</b>	
	Administration							
	Salaries & benefits			1,675,453	1,598,422	1,598,422	1,598,422	Completed
	Sundry			165,684	242,715	242,715	203,202	Activity in progress
	Training			1,853	1,853	1,853	1,853	Completed
	Travel			181	181	181	181	Completed
	<b>Total Administration</b>	<b>1410</b>		<b>1,843,171</b>	<b>1,843,171</b>	<b>1,843,171</b>	<b>1,803,658</b>	
	Audit	1411		0	0			
	Fees and Costs							
	General A/E Costs			1,505,708	1,556,165	1,556,165	248,847	Activity in progress
	General A/E Costs - 504			221,250	367,761	367,761	125,360	Activity in progress
	Sundry Fees and Costs			33,377	40,665	40,665	32,352	Activity in progress
	<b>Total Fees and Costs</b>	<b>1430</b>		<b>1,760,335</b>	<b>1,964,591</b>	<b>1,964,591</b>	<b>406,559</b>	

# Annual Statement/Performance and Evaluation Report

## Capital Fund Program and Capital Fund Program Replacement Housing Factor (CFP/CFPRHF)

### Part II: Supporting Pages

PHA Name:		Grant Type and Number						Federal FY of Grant:
St. Louis Housing Authority		Capital Fund Program Grant No: MO36P001707						1998
		Replacement Housing Factor No:						
Development Number Name/HA-Wide Activities	General Description of Major Work Categories	Dev. Acct. No.	Quantity	Total Estimated Cost		Total Actual Cost		Status of Work
				Original	Revised	Funds Obligated	Funds Expended	
<b>PHA Wide (cont.)</b>	Site Acquisition	1440		0	0			
	Site Improvement	1450		0	0			
	Dwelling Structures							
	504 Accessibility			2,551,734	2,680,194	2,680,194	361,839	Work in progress
	Elevator Upgrades			472,544	284,545	284,545	224,599	Work in progress
	Roof Replacements			104,175	104,175	104,175	104,175	Completed
	Systems Upgrades			0	0			
	Total Dwelling Structures	1460		3,128,453	3,068,914	3,068,914	690,613	
	Dwelling Equipment - Nonexpendable	1465.1		12,800	12,800	12,800	12,800	Completed
	Nondwelling Structures	1470		0	0			
	Nondwelling Equipment	1475		0	0			
	Demolition	1485		0	0			
	Replacement Reserve	1490		0	0			
	Relocation Costs	1495.1		78,142	78,142	78,142	78,142	Completed
	Development Activities	1499		0	0			
	Collateralization or Debt Service	1501		0	0			
	Contingency	1502		0	0			
	<b>Total PHA Wide</b>			<b>9,085,508</b>	<b>9,501,415</b>	<b>9,501,415</b>	<b>5,476,919</b>	

# Annual Statement/Performance and Evaluation Report

## Capital Fund Program and Capital Fund Program Replacement Housing Factor (CFP/CFPRHF)

### Part II: Supporting Pages

PHA Name:		Grant Type and Number						Federal FY of Grant:
St. Louis Housing Authority		Capital Fund Program Grant No: MO36P001707						1998
		Replacement Housing Factor No:						
Development Number Name/HA-Wide Activities	General Description of Major Work Categories	Dev. Acct. No.	Quantity	Total Estimated Cost		Total Actual Cost		Status of Work
				Original	Revised	Funds Obligated	Funds Expended	
<b>MO1-01</b>	Fees and Costs	1430		0	1,660	1,660	0	Activity in progress
<b>Carr</b>								
<b>Square</b>	Site Acquisition	1440						
	Site Improvement	1450						
	Dwelling Structures							
	Total Dwelling Structures	1460		0	0	0	0	
	Dwelling Equipment - Nonexpendable	1465.1						
	Nondwelling Structures	1470						
	Nondwelling Equipment	1475						
	Demolition	1485						
	Relocation Costs	1495.1						
	Development Activities	1499						
	Collateralization or Debt Service	1501						
	<b>Total Carr Square</b>			0	1,660	1,660	0	

# Annual Statement/Performance and Evaluation Report

## Capital Fund Program and Capital Fund Program Replacement Housing Factor (CFP/CFPRHF)

### Part II: Supporting Pages

PHA Name:		Grant Type and Number						Federal FY of Grant:
St. Louis Housing Authority		Capital Fund Program Grant No: MO36P001707						1998
		Replacement Housing Factor No:						
Development Number Name/HA-Wide Activities	General Description of Major Work Categories	Dev. Acct. No.	Quantity	Total Estimated Cost		Total Actual Cost		Status of Work
				Original	Revised	Funds Obligated	Funds Expended	
<b>MO1-02</b>	Fees and Costs	1430						
<b>Clinton</b>								
<b>Peabody</b>	Site Acquisition	1440						
	Site Improvement	1450		0	89,192	89,192	89,192	Completed
	Dwelling Structures							
	Total Dwelling Structures	1460		0	0	0	0	
	Dwelling Equipment - Nonexpendable	1465.1						
	Nondwelling Structures	1470						
	Nondwelling Equipment	1475						
	Demolition	1485						
	Relocation Costs	1495.1						
	Development Activities	1499						
	Collateralization or Debt Service	1501						
	<b>Total Clinton Peabody</b>			0	89,192	89,192	89,192	

# Annual Statement/Performance and Evaluation Report

## Capital Fund Program and Capital Fund Program Replacement Housing Factor (CFP/CFPRHF)

### Part II: Supporting Pages

PHA Name:		Grant Type and Number						Federal FY of Grant:
St. Louis Housing Authority		Capital Fund Program Grant No: MO36P001707						1998
		Replacement Housing Factor No:						
Development Number Name/HA-Wide Activities	General Description of Major Work Categories	Dev. Acct. No.	Quantity	Total Estimated Cost		Total Actual Cost		Status of Work
				Original	Revised	Funds Obligated	Funds Expended	
<b>MO1-03</b>	Fees and Costs	1430						
<b>Cochran</b>								
<b>Gardens</b>	Site Acquisition	1440						
	Site Improvement	1450						
	Dwelling Structures							
	Capital Improvements			13,890	30,673	30,673	28,635	Work in progress
	Emergency Generator Upgr.			1,741	1,741	1,741	1,741	Completed
	Fire Protection Upgrade			360,300	1,430,780	1,430,780	3,887	Work in progress
	Total Dwelling Structures	1460		375,931	1,463,194	1,463,194	34,263	
	Dwelling Equipment - Nonexpendable	1465.1						
	Nondwelling Structures	1470						
	Nondwelling Equipment	1475						
	Demolition	1485						
	Relocation Costs	1495.1						
	Development Activities	1499						
	Collateralization or Debt Service	1501						
	<b>Total Cochran Gardens</b>			375,931	1,463,194	1,463,194	34,263	

# Annual Statement/Performance and Evaluation Report

## Capital Fund Program and Capital Fund Program Replacement Housing Factor (CFP/CFPRHF)

### Part II: Supporting Pages

PHA Name:		Grant Type and Number						Federal FY of Grant:
St. Louis Housing Authority		Capital Fund Program Grant No: MO36P001707						1998
		Replacement Housing Factor No:						
Development Number Name/HA-Wide Activities	General Description of Major Work Categories	Dev. Acct. No.	Quantity	Total Estimated Cost		Total Actual Cost		Status of Work
				Original	Revised	Funds Obligated	Funds Expended	
<b>MO1-07AE</b>	Fees and Costs	1430		0	840	840	0	Activity in progress
<b>Webbe</b>								
<b>Elderly</b>	Site Acquisition	1440						
	Site Improvement	1450						
	Dwelling Structures							
	Total Dwelling Structures	1460		0	0	0	0	
	Dwelling Equipment - Nonexpendable	1465.1						
	Nondwelling Structures	1470						
	Nondwelling Equipment	1475						
	Demolition	1485						
	Relocation Costs	1495.1						
	Development Activities	1499						
	Collateralization or Debt Service	1501						
	<b>Total Webbe Elderly</b>			0	840	840	0	

# Annual Statement/Performance and Evaluation Report

## Capital Fund Program and Capital Fund Program Replacement Housing Factor (CFP/CFPRHF)

### Part II: Supporting Pages

PHA Name:		Grant Type and Number						Federal FY of Grant:
St. Louis Housing Authority		Capital Fund Program Grant No: MO36P001707						1998
		Replacement Housing Factor No:						
Development Number Name/HA-Wide Activities	General Description of Major Work Categories	Dev. Acct. No.	Quantity	Total Estimated Cost		Total Actual Cost		Status of Work
				Original	Revised	Funds Obligated	Funds Expended	
<b>MO1-10</b>	Fees and Costs	1430		0	3,233	3,233	0	Activity in progress
<b>James</b>								
<b>House</b>	Site Acquisition	1440						
	Site Improvement	1450						
	Dwelling Structures							
	Interior Renovations			45,000	87,900	87,900	0	Work in progress
	Total Dwelling Structures	1460		45,000	87,900	87,900	0	
	Dwelling Equipment - Nonexpendable	1465.1						
	Nondwelling Structures	1470						
	Nondwelling Equipment	1475						
	Demolition	1485						
	Relocation Costs	1495.1						
	Development Activities	1499						
	Collateralization or Debt Service	1501						
	<b>Total James House</b>			45,000	91,133	91,133	0	

# Annual Statement/Performance and Evaluation Report

## Capital Fund Program and Capital Fund Program Replacement Housing Factor (CFP/CFPRHF)

### Part II: Supporting Pages

PHA Name:		Grant Type and Number						Federal FY of Grant:
St. Louis Housing Authority		Capital Fund Program Grant No: MO36P001707						1998
		Replacement Housing Factor No:						
Development Number Name/HA-Wide Activities	General Description of Major Work Categories	Dev. Acct. No.	Quantity	Total Estimated Cost		Total Actual Cost		Status of Work
				Original	Revised	Funds Obligated	Funds Expended	
<b>MO1-19</b>	Fees and Costs	1430						
<b>Parkview</b>								
<b>Apts.</b>	Site Acquisition	1440						
	Site Improvement	1450						
	Dwelling Structures							
	Interior/Systems/Bldg. Env.		397 units	8,619,028	6,465,997	6,465,997	114,902	Work in progress
	Total Dwelling Structures	1460		8,619,028	6,465,997	6,465,997	114,902	
	Dwelling Equipment - Nonexpendable	1465.1						
	Nondwelling Structures	1470						
	Nondwelling Equipment	1475						
	Demolition	1485						
	Relocation Costs	1495.1						
	Development Activities	1499						
	Collateralization or Debt Service	1501						
	<b>Total Parkview Apts.</b>			8,619,028	6,465,997	6,465,997	114,902	

# Annual Statement/Performance and Evaluation Report

## Capital Fund Program and Capital Fund Program Replacement Housing Factor (CFP/CFPRHF)

### Part II: Supporting Pages

PHA Name:		Grant Type and Number						Federal FY of Grant:
St. Louis Housing Authority		Capital Fund Program Grant No: MO36P001707						1998
		Replacement Housing Factor No:						
Development Number Name/HA-Wide Activities	General Description of Major Work Categories	Dev. Acct. No.	Quantity	Total Estimated Cost		Total Actual Cost		Status of Work
				Original	Revised	Funds Obligated	Funds Expended	
<b>MO1-34</b>	Fees and Costs	1430						
<b>LaSalle Park</b>	Site Acquisition	1440						
	Site Improvement	1450		113,200	138,020	138,020	20,315	Resolving contr. claims
	Dwelling Structures							
	Exterior Renovations			193,050	193,050	193,050	0	Resolving contr. claims
	Total Dwelling Structures	1460		193,050	193,050	193,050	0	
	Dwelling Equipment - Nonexpendable	1465.1						
	Nondwelling Structures	1470						
	Nondwelling Equipment	1475						
	Demolition	1485						
	Relocation Costs	1495.1						
	Development Activities	1499						
	Collateralization or Debt Service	1501						
	<b>Total LaSalle Park</b>			306,250	331,070	331,070	20,315	

# Annual Statement/Performance and Evaluation Report

## Capital Fund Program and Capital Fund Program Replacement Housing Factor (CFP/CFPRHF)

### Part II: Supporting Pages

PHA Name:		Grant Type and Number						Federal FY of Grant:
St. Louis Housing Authority		Capital Fund Program Grant No: MO36P001707						1998
		Replacement Housing Factor No:						
Development Number Name/HA-Wide Activities	General Description of Major Work Categories	Dev. Acct. No.	Quantity	Total Estimated Cost		Total Actual Cost		Status of Work
				Original	Revised	Funds Obligated	Funds Expended	
<b>MO1-41B</b>	Fees and Costs	1430						
<b>Walnut</b>								
<b>Park</b>	Site Acquisition	1440						
	Site Improvement	1450						
	Dwelling Structures							
	Rehabilitation/Modernization			0	487,216	487,216	5,860	Work in progress
	Total Dwelling Structures	1460		0	487,216	487,216	5,860	
	Dwelling Equipment - Nonexpendable	1465.1						
	Nondwelling Structures	1470						
	Nondwelling Equipment	1475						
	Demolition	1485						
	Relocation Costs	1495.1						
	Development Activities	1499						
	Collateralization or Debt Service	1501						
	<b>Total Walnut Park</b>			0	487,216	487,216	5,860	



## Annual Statement/Performance and Evaluation Report

### Capital Fund Program and Capital Fund Program Replacement Housing Factor (CFP/CFPRHF) Part 1: Summary

<b>PHA Name:</b> St. Louis Housing Authority	<b>Grant Type and Number</b> Capital Fund Program Grant No: MO36P001708 Replacement Housing Factor No:	<b>Federal FY of Grant:</b> 1999
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Original Annual Statement     
 Reserve for Disasters/Emergencies     
 Revised Annual Statement (revision no: )  
 Performance and Evaluation Report for Period Ending: 03/31/2001     
**Final Performance and Evaluation Report**

Line No.	Summary by Development Account	Total Estimated Cost		Total Actual Cost	
		Original	Revised	Obligated	Expended
1	Total non-CFP Funds				
2	1406 Operations	0	0	0	0
3	1408 Management Improvements	1,054,120	2,304,172	508,119	164,727
4	1410 Administration	1,353,765	1,930,085	1,825,850	309,379
5	1411 Audit	0	0	0	0
6	1415 Liquidated Damages	0	0	0	0
7	1430 Fees and Costs	301,928	501,928	1,928	0
8	1440 Site Acquisition	0	0	0	0
9	1450 Site Improvement	38,839	34,839	34,839	34,839
10	1460 Dwelling Structures	15,499,137	14,429,835	12,136,444	14,154
11	1465.1 Dwelling Equipment--Nonexpendable	0	0	0	0
12	1470 Nondwelling Structures	0	0	0	0
13	1475 Nondwelling Equipment	25,000	25,000	10,630	2,526
14	1485 Demolition	953,070	0	0	0
15	1490 Replacement Reserve	0	0	0	0
16	1492 Moving to Work Demonstration	0	0	0	0
17	1495.1 Relocation Costs	75,000	75,000	39,548	39,548
18	1499 Development Activities	0	0	0	0
19	1501 Collateralization or Debt Service	0	0	0	0
20	1502 Contingency	0	0	0	0
21	Amount of Annual Grant: (sum of lines 2 - 20)	19,300,859	19,300,859	14,557,358	565,173
22	Amount of line 21 Related to LBP Activities	0	0	0	0
23	Amount of line 21 Related to Section 504 compliance	0	0	0	0
24	Amount of line 21 Related to Security-Soft Costs	250,000	1,200,000	0	0
25	Amount of line 21 Related to Security-Hard Costs	0	0	0	0
26	Amount of line 21 Related to Energy Conservation Measures	0	0	0	0

# Annual Statement/Performance and Evaluation Report

## Capital Fund Program and Capital Fund Program Replacement Housing Factor (CFP/CFPRHF)

### Part II: Supporting Pages

PHA Name:		Grant Type and Number						Federal FY of Grant:
St. Louis Housing Authority		Capital Fund Program Grant No: MO36P001708						1999
		Replacement Housing Factor No:						
Development Number Name/HA-Wide Activities	General Description of Major Work Categories	Dev. Acct. No.	Quantity	Total Estimated Cost		Total Actual Cost		Status of Work
				Original	Revised	Funds Obligated	Funds Expended	
<b>PHA Wide</b>	Operations	1406		0	0			
	Management Improvements							
	Carr Square Self-Sufficiency			5,000	0	0	0	Moved to CFP501
	Computer S/W, Support, Trng.			234,455	240,353	240,333	15,230	Activity in progress
	Extraordinary Mtce. & Sundry			15,000	15,000	0	0	Activity in earlier funds
	HQS Inspections			75,000	0	0	0	Moved to CFP501
	Mobility Counselling			75,000	23,819	23,819	23,819	Completed
	Planning & Applications			75,000	75,000	18,397	0	Activity in progress
	Resident Initiative Costs			75,000	175,000	88,133	87,993	Activity in progress
	Security Costs			250,000	1,200,000	0	0	Activity in earlier funds
	Training Costs			25,000	25,000	11,173	11,173	Activity in progress
	Vacant Unit Turnaround			224,665	550,000	126,264	26,512	Activity in progress
	<b>Total Management Improvements</b>	<b>1408</b>		<b>1,054,120</b>	<b>2,304,172</b>	<b>508,119</b>	<b>164,727</b>	
	Administration							
	Salaries & benefits			1,123,765	1,710,085	1,710,085	261,055	Activity in progress
	Sundry			210,000	210,000	109,331	41,890	Activity in progress
	Training			15,000	10,000	6,434	6,434	Activity in progress
	Travel			5,000	0	0	0	Moved to CFP501
	<b>Total Administration</b>	<b>1410</b>		<b>1,353,765</b>	<b>1,930,085</b>	<b>1,825,850</b>	<b>309,379</b>	
	Audit	1411		0	0			
	Fees and Costs							
	General A/E Costs			300,000	500,000	0	0	Activity in earlier funds
	General A/E Costs - 504			0	0			
	Sundry Fees and Costs			1,928	1,928	1,928	0	Resolving contr. claims
	<b>Total Fees and Costs</b>	<b>1430</b>		<b>301,928</b>	<b>501,928</b>	<b>1,928</b>	<b>0</b>	

# Annual Statement/Performance and Evaluation Report

## Capital Fund Program and Capital Fund Program Replacement Housing Factor (CFP/CFPRHF)

### Part II: Supporting Pages

PHA Name:		Grant Type and Number						Federal FY of Grant:
St. Louis Housing Authority		Capital Fund Program Grant No: MO36P001708						1999
		Replacement Housing Factor No:						
Development Number Name/HA-Wide Activities	General Description of Major Work Categories	Dev. Acct. No.	Quantity	Total Estimated Cost		Total Actual Cost		Status of Work
				Original	Revised	Funds Obligated	Funds Expended	
<b>PHA Wide (cont.)</b>	Site Acquisition	1440		0	0			
	Site Improvement	1450		34,839	34,839	34,839	34,839	Completed
	Dwelling Structures							
	504 Accessibility			0	0			
	Elevator Upgrades			0	0			
	Roof Replacements			0	0			
	Systems Upgrades			0	0			
	Total Dwelling Structures	1460		0	0	0	0	
	Dwelling Equipment - Nonexpendable	1465.1		0	0			
	Nondwelling Structures	1470		0	0			
	Nondwelling Equipment	1475		25,000	25,000	10,630	2,526	Activity in progress
	Demolition	1485		0	0			
	Replacement Reserve	1490		0	0			
	Relocation Costs	1495.1		75,000	75,000	39,548	39,548	Activity in progress
	Development Activities	1499		0	0			
	Collateralization or Debt Service	1501		0	0			
	Contingency	1502		0	0			
	<b>Total PHA Wide</b>			<b>2,844,652</b>	<b>4,871,024</b>	<b>2,420,914</b>	<b>551,019</b>	

# Annual Statement/Performance and Evaluation Report

## Capital Fund Program and Capital Fund Program Replacement Housing Factor (CFP/CFPRHF)

### Part II: Supporting Pages

PHA Name:		Grant Type and Number						Federal FY of Grant:
St. Louis Housing Authority		Capital Fund Program Grant No:				MO36P001708		1999
		Replacement Housing Factor No:						
Development Number Name/HA-Wide Activities	General Description of Major Work Categories	Dev. Acct. No.	Quantity	Total Estimated Cost		Total Actual Cost		Status of Work
				Original	Revised	Funds Obligated	Funds Expended	
<b>MO1-01</b>	Fees and Costs	1430						
<b>Carr</b>								
<b>Square</b>	Site Acquisition	1440						
	Site Improvement	1450						
	Dwelling Structures							
	Total Dwelling Structures	1460		0	0	0	0	
	Dwelling Equipment - Nonexpendable	1465.1						
	Nondwelling Structures	1470						
	Nondwelling Equipment	1475						
	Demolition	1485		73,070	0	0	0	Moved to CFP501
	Relocation Costs	1495.1						
	Development Activities	1499						
	Collateralization or Debt Service	1501						
	<b>Total Carr Square</b>			<b>73,070</b>	<b>0</b>	<b>0</b>	<b>0</b>	

# Annual Statement/Performance and Evaluation Report

## Capital Fund Program and Capital Fund Program Replacement Housing Factor (CFP/CFPRHF)

### Part II: Supporting Pages

PHA Name:		Grant Type and Number						Federal FY of Grant:
St. Louis Housing Authority		Capital Fund Program Grant No: MO36P001708						1999
		Replacement Housing Factor No:						
Development Number Name/HA-Wide Activities	General Description of Major Work Categories	Dev. Acct. No.	Quantity	Total Estimated Cost		Total Actual Cost		Status of Work
				Original	Revised	Funds Obligated	Funds Expended	
<b>MO1-03</b>	Fees and Costs	1430						
<b>Cochran</b>								
<b>Gardens</b>	Site Acquisition	1440						
	Site Improvement	1450						
	Dwelling Structures							
	Boiler Upgrade			75,000	0	0	0	Moved to CFP501
	Elevator Upgrade			75,000	0	0	0	Moved to CFP501
	Emergency Generator Upgr.			75,000	0	0	0	Moved to CFP501
	Fire Protection Upgrade			126,936	0	0	0	Moved to CFP501
	Total Dwelling Structures	1460		351,936	0	0	0	
	Dwelling Equipment - Nonexpendable	1465.1						
	Nondwelling Structures	1470						
	Nondwelling Equipment	1475						
	Demolition	1485						
	Relocation Costs	1495.1						
	Development Activities	1499						
	Collateralization or Debt Service	1501						
	<b>Total Cochran Gardens</b>			351,936	0	0	0	

# Annual Statement/Performance and Evaluation Report

## Capital Fund Program and Capital Fund Program Replacement Housing Factor (CFP/CFPRHF)

### Part II: Supporting Pages

PHA Name:		Grant Type and Number						Federal FY of Grant:
St. Louis Housing Authority		Capital Fund Program Grant No: MO36P001708						1999
		Replacement Housing Factor No:						
Development Number Name/HA-Wide Activities	General Description of Major Work Categories	Dev. Acct. No.	Quantity	Total Estimated Cost		Total Actual Cost		Status of Work
				Original	Revised	Funds Obligated	Funds Expended	
<b>MO1-06AH</b>	Fees and Costs	1430						
<b>Vaughn</b>								
<b>Towers</b>	Site Acquisition	1440						
	Site Improvement	1450						
	Dwelling Structures							
	Total Dwelling Structures	1460		0	0	0	0	
	Dwelling Equipment - Nonexpendable	1465.1						
	Nondwelling Structures	1470						
	Nondwelling Equipment	1475						
	Demolition	1485		5,000	0	0	0	To be later in 5-yr. plan
	Relocation Costs	1495.1						
	Development Activities	1499						
	Collateralization or Debt Service	1501						
	<b>Total Vaughn Towers</b>			<b>5,000</b>	<b>0</b>	<b>0</b>	<b>0</b>	

# Annual Statement/Performance and Evaluation Report

## Capital Fund Program and Capital Fund Program Replacement Housing Factor (CFP/CFPRHF)

### Part II: Supporting Pages

PHA Name:		Grant Type and Number						Federal FY of Grant:
St. Louis Housing Authority		Capital Fund Program Grant No: MO36P001708						1999
		Replacement Housing Factor No:						
Development Number Name/HA-Wide Activities	General Description of Major Work Categories	Dev. Acct. No.	Quantity	Total Estimated Cost		Total Actual Cost		Status of Work
				Original	Revised	Funds Obligated	Funds Expended	
<b>MO1-06E</b>	Fees and Costs	1430						
<b>Vaughn</b>								
<b>Elderly</b>	Site Acquisition	1440						
	Site Improvement	1450						
	Dwelling Structures							
	Total Dwelling Structures	1460		0	0	0	0	
	Dwelling Equipment - Nonexpendable	1465.1						
	Nondwelling Structures	1470						
	Nondwelling Equipment	1475						
	Demolition	1485		140,000	0	0	0	Moved to CFP501
	Relocation Costs	1495.1						
	Development Activities	1499						
	Collateralization or Debt Service	1501						
	<b>Total Vaughn Elderly</b>			<b>140,000</b>	<b>0</b>	<b>0</b>	<b>0</b>	

# Annual Statement/Performance and Evaluation Report

## Capital Fund Program and Capital Fund Program Replacement Housing Factor (CFP/CFPRHF)

### Part II: Supporting Pages

PHA Name:		Grant Type and Number						Federal FY of Grant:
St. Louis Housing Authority		Capital Fund Program Grant No: MO36P001708						1999
		Replacement Housing Factor No:						
Development Number Name/HA-Wide Activities	General Description of Major Work Categories	Dev. Acct. No.	Quantity	Total Estimated Cost		Total Actual Cost		Status of Work
				Original	Revised	Funds Obligated	Funds Expended	
<b>MO1-09E</b>	Fees and Costs	1430						
<b>Blumeyer</b>								
<b>Elderly</b>	Site Acquisition	1440						
	Site Improvement	1450						
	Dwelling Structures							
	Interior Renovations			250,000	250,000	0	0	Plans in progress
	Total Dwelling Structures	1460		250,000	250,000	0	0	
	Dwelling Equipment - Nonexpendable	1465.1						
	Nondwelling Structures	1470						
	Nondwelling Equipment	1475						
	Demolition	1485		325,000	0	0	0	Moved to CFP501
	Relocation Costs	1495.1						
	Development Activities	1499						
	Collateralization or Debt Service	1501						
	<b>Total Blumeyer Elderly</b>			<b>575,000</b>	<b>250,000</b>	<b>0</b>	<b>0</b>	

# Annual Statement/Performance and Evaluation Report

## Capital Fund Program and Capital Fund Program Replacement Housing Factor (CFP/CFPRHF)

### Part II: Supporting Pages

PHA Name:		Grant Type and Number						Federal FY of Grant:
St. Louis Housing Authority		Capital Fund Program Grant No: MO36P001708						1999
		Replacement Housing Factor No:						
Development Number Name/HA-Wide Activities	General Description of Major Work Categories	Dev. Acct. No.	Quantity	Total Estimated Cost		Total Actual Cost		Status of Work
				Original	Revised	Funds Obligated	Funds Expended	
<b>MO1-09F</b>	Fees and Costs	1430						
<b>Blumeyer Family</b>	Site Acquisition	1440						
	Site Improvement	1450						
	Dwelling Structures							
	Interior/Exterior/Site			25,000	50,000	36,609	14,154	Work in progress
	Total Dwelling Structures	1460		25,000	50,000	36,609	14,154	
	Dwelling Equipment - Nonexpendable	1465.1						
	Nondwelling Structures	1470						
	Nondwelling Equipment	1475						
	Demolition	1485		325,000	0	0	0	Moved to CFP501
	Relocation Costs	1495.1						
	Development Activities	1499						
	Collateralization or Debt Service	1501						
	<b>Total Blumeyer Family</b>			<b>350,000</b>	<b>50,000</b>	<b>36,609</b>	<b>14,154</b>	

# Annual Statement/Performance and Evaluation Report

## Capital Fund Program and Capital Fund Program Replacement Housing Factor (CFP/CFPRHF)

### Part II: Supporting Pages

PHA Name:		Grant Type and Number						Federal FY of Grant:
St. Louis Housing Authority		Capital Fund Program Grant No: MO36P001708						1999
		Replacement Housing Factor No:						
Development Number Name/HA-Wide Activities	General Description of Major Work Categories	Dev. Acct. No.	Quantity	Total Estimated Cost		Total Actual Cost		Status of Work
				Original	Revised	Funds Obligated	Funds Expended	
<b>MO1-13A</b>	Fees and Costs	1430						
<b>Euclid</b>								
<b>Plaza</b>	Site Acquisition	1440						
	Site Improvement	1450						
	Dwelling Structures							
	Total Dwelling Structures	1460		0	0	0	0	
	Dwelling Equipment - Nonexpendable	1465.1						
	Nondwelling Structures	1470						
	Nondwelling Equipment	1475						
	Demolition	1485		82,000	0	0	0	To be incl. in CFP502
	Relocation Costs	1495.1						
	Development Activities	1499						
	Collateralization or Debt Service	1501						
	<b>Total Euclid Plaza</b>			<b>82,000</b>	<b>0</b>	<b>0</b>	<b>0</b>	

# Annual Statement/Performance and Evaluation Report

## Capital Fund Program and Capital Fund Program Replacement Housing Factor (CFP/CFPRHF)

### Part II: Supporting Pages

PHA Name:		Grant Type and Number						Federal FY of Grant:
St. Louis Housing Authority		Capital Fund Program Grant No: MO36P001708						1999
		Replacement Housing Factor No:						
Development Number Name/HA-Wide Activities	General Description of Major Work Categories	Dev. Acct. No.	Quantity	Total Estimated Cost		Total Actual Cost		Status of Work
				Original	Revised	Funds Obligated	Funds Expended	
<b>MO1-15</b>	Fees and Costs	1430						
<b>Towne</b>								
<b>XV</b>	Site Acquisition	1440						
	Site Improvement	1450						
	Dwelling Structures							
	Comprehensive Modernization			25,000	0	0	0	Moved to CFP501
	Total Dwelling Structures	1460		25,000	0	0	0	
	Dwelling Equipment - Nonexpendable	1465.1						
	Nondwelling Structures	1470						
	Nondwelling Equipment	1475						
	Demolition	1485						
	Relocation Costs	1495.1						
	Development Activities	1499						
	Collateralization or Debt Service	1501						
	<b>Total Towne XV</b>			25,000	0	0	0	

# Annual Statement/Performance and Evaluation Report

## Capital Fund Program and Capital Fund Program Replacement Housing Factor (CFP/CFPRHF)

### Part II: Supporting Pages

PHA Name:		Grant Type and Number						Federal FY of Grant:
St. Louis Housing Authority		Capital Fund Program Grant No: MO36P001708						1999
		Replacement Housing Factor No:						
Development Number Name/HA-Wide Activities	General Description of Major Work Categories	Dev. Acct. No.	Quantity	Total Estimated Cost		Total Actual Cost		Status of Work
				Original	Revised	Funds Obligated	Funds Expended	
<b>MO1-16</b>	Fees and Costs	1430						
<b>McMillan</b>								
<b>Manor</b>	Site Acquisition	1440						
	Site Improvement	1450		1,500	0	0	0	To be incl. in CFP502
	Dwelling Structures							
	Building Envelope			125,000	0	0	0	To be incl. in CFP502
	Total Dwelling Structures	1460		125,000	0	0	0	
	Dwelling Equipment - Nonexpendable	1465.1						
	Nondwelling Structures	1470						
	Nondwelling Equipment	1475						
	Demolition	1485						
	Relocation Costs	1495.1						
	Development Activities	1499						
	Collateralization or Debt Service	1501						
	<b>Total McMillan Manor</b>			126,500	0	0	0	

# Annual Statement/Performance and Evaluation Report

## Capital Fund Program and Capital Fund Program Replacement Housing Factor (CFP/CFPRHF)

### Part II: Supporting Pages

PHA Name:		Grant Type and Number						Federal FY of Grant:
St. Louis Housing Authority		Capital Fund Program Grant No: MO36P001708						1999
		Replacement Housing Factor No:						
Development Number Name/HA-Wide Activities	General Description of Major Work Categories	Dev. Acct. No.	Quantity	Total Estimated Cost		Total Actual Cost		Status of Work
				Original	Revised	Funds Obligated	Funds Expended	
<b>MO1-17</b>	Fees and Costs	1430						
<b>West</b>								
<b>Pine</b>	Site Acquisition	1440						
	Site Improvement	1450						
	Dwelling Structures							
	Interior Renov./Systems Upgr.			0	150,000	0	0	Plans in progress
	Total Dwelling Structures	1460		0	150,000	0	0	
	Dwelling Equipment - Nonexpendable	1465.1						
	Nondwelling Structures	1470						
	Nondwelling Equipment	1475						
	Demolition	1485						
	Relocation Costs	1495.1						
	Development Activities	1499						
	Collateralization or Debt Service	1501						
	<b>Total West Pine</b>			0	150,000	0	0	

# Annual Statement/Performance and Evaluation Report

## Capital Fund Program and Capital Fund Program Replacement Housing Factor (CFP/CFPRHF)

### Part II: Supporting Pages

PHA Name:		Grant Type and Number						Federal FY of Grant:
St. Louis Housing Authority		Capital Fund Program Grant No: MO36P001708						1999
		Replacement Housing Factor No:						
Development Number Name/HA-Wide Activities	General Description of Major Work Categories	Dev. Acct. No.	Quantity	Total Estimated Cost		Total Actual Cost		Status of Work
				Original	Revised	Funds Obligated	Funds Expended	
<b>MO1-18</b>	Fees and Costs	1430						
<b>Kingsbury Terrace</b>	Site Acquisition	1440						
	Site Improvement	1450						
	Dwelling Structures							
	Building Envelope			75,000	0	0	0	Moved to CFP501
	Rehabilitation/Modernization			100,000	0	0	0	Moved to CFP501
	Total Dwelling Structures	1460		175,000	0	0	0	
	Dwelling Equipment - Nonexpendable	1465.1						
	Nondwelling Structures	1470						
	Nondwelling Equipment	1475						
	Demolition	1485						
	Relocation Costs	1495.1						
	Development Activities	1499						
	Collateralization or Debt Service	1501						
	<b>Total Kingsbury Terrace</b>			175,000	0	0	0	

# Annual Statement/Performance and Evaluation Report

## Capital Fund Program and Capital Fund Program Replacement Housing Factor (CFP/CFPRHF)

### Part II: Supporting Pages

PHA Name:		Grant Type and Number						Federal FY of Grant:
St. Louis Housing Authority		Capital Fund Program Grant No: MO36P001708						1999
		Replacement Housing Factor No:						
Development Number Name/HA-Wide Activities	General Description of Major Work Categories	Dev. Acct. No.	Quantity	Total Estimated Cost		Total Actual Cost		Status of Work
				Original	Revised	Funds Obligated	Funds Expended	
<b>MO1-19</b>	Fees and Costs	1430						
<b>Parkview</b>								
<b>Apts.</b>	Site Acquisition	1440						
	Site Improvement	1450						
	Dwelling Structures							
	Interior/Systems/Bldg. Env.			12,505,939	12,098,073	12,098,073	0	Activity in earlier funds
	Total Dwelling Structures	1460		12,505,939	12,098,073	12,098,073	0	
	Dwelling Equipment - Nonexpendable	1465.1						
	Nondwelling Structures	1470						
	Nondwelling Equipment	1475						
	Demolition	1485						
	Relocation Costs	1495.1						
	Development Activities	1499						
	Collateralization or Debt Service	1501						
	<b>Total Parkview Apts.</b>			12,505,939	12,098,073	12,098,073	0	

# Annual Statement/Performance and Evaluation Report

## Capital Fund Program and Capital Fund Program Replacement Housing Factor (CFP/CFPRHF)

### Part II: Supporting Pages

PHA Name:		Grant Type and Number						Federal FY of Grant:
St. Louis Housing Authority		Capital Fund Program Grant No: MO36P001708						1999
		Replacement Housing Factor No:						
Development Number Name/HA-Wide Activities	General Description of Major Work Categories	Dev. Acct. No.	Quantity	Total Estimated Cost		Total Actual Cost		Status of Work
				Original	Revised	Funds Obligated	Funds Expended	
<b>MO1-22</b>	Fees and Costs	1430						
<b>Lafayette</b>								
<b>Elderly</b>	Site Acquisition	1440						
	Site Improvement	1450						
	Dwelling Structures							
	Modernization			75,000	0	0	0	Moved to CFP501
	Total Dwelling Structures	1460		75,000	0	0	0	
	Dwelling Equipment - Nonexpendable	1465.1						
	Nondwelling Structures	1470						
	Nondwelling Equipment	1475						
	Demolition	1485						
	Relocation Costs	1495.1						
	Development Activities	1499						
	Collateralization or Debt Service	1501						
	<b>Total Lafayette Elderly</b>			75,000	0	0	0	

# Annual Statement/Performance and Evaluation Report

## Capital Fund Program and Capital Fund Program Replacement Housing Factor (CFP/CFPRHF)

### Part II: Supporting Pages

PHA Name:		Grant Type and Number						Federal FY of Grant:
St. Louis Housing Authority		Capital Fund Program Grant No: MO36P001708						1999
		Replacement Housing Factor No:						
Development Number Name/HA-Wide Activities	General Description of Major Work Categories	Dev. Acct. No.	Quantity	Total Estimated Cost		Total Actual Cost		Status of Work
				Original	Revised	Funds Obligated	Funds Expended	
<b>MO1-23</b>	Fees and Costs	1430						
<b>California Gardens</b>	Site Acquisition	1440						
	Site Improvement	1450						
	Dwelling Structures							
	Modernization			75,000	0	0	0	To be incl. in CFP502
	Total Dwelling Structures	1460		75,000	0	0	0	
	Dwelling Equipment - Nonexpendable	1465.1						
	Nondwelling Structures	1470						
	Nondwelling Equipment	1475						
	Demolition	1485						
	Relocation Costs	1495.1						
	Development Activities	1499						
	Collateralization or Debt Service	1501						
	<b>Total California Gardens</b>			75,000	0	0	0	

# Annual Statement/Performance and Evaluation Report

## Capital Fund Program and Capital Fund Program Replacement Housing Factor (CFP/CFPRHF)

### Part II: Supporting Pages

PHA Name:		Grant Type and Number						Federal FY of Grant:
St. Louis Housing Authority		Capital Fund Program Grant No: MO36P001708						1999
		Replacement Housing Factor No:						
Development Number Name/HA-Wide Activities	General Description of Major Work Categories	Dev. Acct. No.	Quantity	Total Estimated Cost		Total Actual Cost		Status of Work
				Original	Revised	Funds Obligated	Funds Expended	
<b>MO1-35</b>	Fees and Costs	1430						
<b>Armand &amp; Ohio</b>	Site Acquisition	1440						
	Site Improvement	1450		500	0	0	0	To be incl. in CFP502
	Dwelling Structures							
	Interior & Exterior			14,500	0	0	0	To be incl. in CFP502
	Total Dwelling Structures	1460		14,500	0	0	0	
	Dwelling Equipment - Nonexpendable	1465.1						
	Nondwelling Structures	1470						
	Nondwelling Equipment	1475						
	Demolition	1485						
	Relocation Costs	1495.1						
	Development Activities	1499						
	Collateralization or Debt Service	1501						
	<b>Total Armand &amp; Ohio</b>			<b>15,000</b>	<b>0</b>	<b>0</b>	<b>0</b>	

# Annual Statement/Performance and Evaluation Report

## Capital Fund Program and Capital Fund Program Replacement Housing Factor (CFP/CFPRHF)

### Part II: Supporting Pages

PHA Name:		Grant Type and Number						Federal FY of Grant:
St. Louis Housing Authority		Capital Fund Program Grant No: MO36P001708						1999
		Replacement Housing Factor No:						
Development Number Name/HA-Wide Activities	General Description of Major Work Categories	Dev. Acct. No.	Quantity	Total Estimated Cost		Total Actual Cost		Status of Work
				Original	Revised	Funds Obligated	Funds Expended	
<b>MO1-38</b>	Fees and Costs	1430						
<b>Marie K. Fanger</b>	Site Acquisition	1440						
	Site Improvement	1450						
	Dwelling Structures Modernization			50,000	0	0	0	Moved to CFP501
	Total Dwelling Structures	1460		50,000	0	0	0	
	Dwelling Equipment - Nonexpendable	1465.1						
	Nondwelling Structures	1470						
	Nondwelling Equipment	1475						
	Demolition	1485						
	Relocation Costs	1495.1						
	Development Activities	1499						
	Collateralization or Debt Service	1501						
	<b>Total Marie K. Fanger</b>			50,000	0	0	0	

# Annual Statement/Performance and Evaluation Report

## Capital Fund Program and Capital Fund Program Replacement Housing Factor (CFP/CFPRHF)

### Part II: Supporting Pages

PHA Name:		Grant Type and Number						Federal FY of Grant:
St. Louis Housing Authority		Capital Fund Program Grant No: MO36P001708						1999
		Replacement Housing Factor No:						
Development Number Name/HA-Wide Activities	General Description of Major Work Categories	Dev. Acct. No.	Quantity	Total Estimated Cost		Total Actual Cost		Status of Work
				Original	Revised	Funds Obligated	Funds Expended	
<b>MO1-38A</b>	Fees and Costs	1430						
<b>Folsom</b>								
<b>Apts.</b>	Site Acquisition	1440						
	Site Improvement	1450						
	Dwelling Structures							
	Modernization			50,000	0	0	0	Moved to CFP501
	Total Dwelling Structures	1460		50,000	0	0	0	
	Dwelling Equipment - Nonexpendable	1465.1						
	Nondwelling Structures	1470						
	Nondwelling Equipment	1475						
	Demolition	1485						
	Relocation Costs	1495.1						
	Development Activities	1499						
	Collateralization or Debt Service	1501						
	<b>Total Folsom Apts.</b>			50,000	0	0	0	

# Annual Statement/Performance and Evaluation Report

## Capital Fund Program and Capital Fund Program Replacement Housing Factor (CFP/CFPRHF)

### Part II: Supporting Pages

PHA Name:		Grant Type and Number						Federal FY of Grant:
St. Louis Housing Authority		Capital Fund Program Grant No: MO36P001708						1999
		Replacement Housing Factor No:						
Development Number Name/HA-Wide Activities	General Description of Major Work Categories	Dev. Acct. No.	Quantity	Total Estimated Cost		Total Actual Cost		Status of Work
				Original	Revised	Funds Obligated	Funds Expended	
<b>MO1-38B</b>	Fees and Costs	1430						
<b>Samuel</b>								
<b>Shepard</b>	Site Acquisition	1440						
	Site Improvement	1450						
	Dwelling Structures							
	Modernization			100,000	0	0	0	Moved to CFP501
	Total Dwelling Structures	1460		100,000	0	0	0	
	Dwelling Equipment - Nonexpendable	1465.1						
	Nondwelling Structures	1470						
	Nondwelling Equipment	1475						
	Demolition	1485						
	Relocation Costs	1495.1						
	Development Activities	1499						
	Collateralization or Debt Service	1501						
	<b>Total Samuel Shepard</b>			100,000	0	0	0	

# Annual Statement/Performance and Evaluation Report

## Capital Fund Program and Capital Fund Program Replacement Housing Factor (CFP/CFPRHF)

### Part II: Supporting Pages

PHA Name:		Grant Type and Number						Federal FY of Grant:
St. Louis Housing Authority		Capital Fund Program Grant No: MO36P001708						1999
		Replacement Housing Factor No:						
Development Number Name/HA-Wide Activities	General Description of Major Work Categories	Dev. Acct. No.	Quantity	Total Estimated Cost		Total Actual Cost		Status of Work
				Original	Revised	Funds Obligated	Funds Expended	
<b>MO1-39</b>	Fees and Costs	1430						
<b>Badenfest Elderly</b>	Site Acquisition	1440						
	Site Improvement	1450						
	Dwelling Structures							
	Building Envelope			150,000	0	0	0	Moved to CFP501
	Total Dwelling Structures	1460		150,000	0	0	0	
	Dwelling Equipment - Nonexpendable	1465.1						
	Nondwelling Structures	1470						
	Nondwelling Equipment	1475						
	Demolition	1485						
	Relocation Costs	1495.1						
	Development Activities	1499						
	Collateralization or Debt Service	1501						
	<b>Total Badenfest Elderly</b>			150,000	0	0	0	

# Annual Statement/Performance and Evaluation Report

## Capital Fund Program and Capital Fund Program Replacement Housing Factor (CFP/CFPRHF)

### Part II: Supporting Pages

PHA Name:		Grant Type and Number						Federal FY of Grant:
St. Louis Housing Authority		Capital Fund Program Grant No: MO36P001708						1999
		Replacement Housing Factor No:						
Development Number Name/HA-Wide Activities	General Description of Major Work Categories	Dev. Acct. No.	Quantity	Total Estimated Cost		Total Actual Cost		Status of Work
				Original	Revised	Funds Obligated	Funds Expended	
<b>MO1-39A</b>	Fees and Costs	1430						
<b>Visitation</b>								
<b>Apts.</b>	Site Acquisition	1440						
	Site Improvement	1450						
	Dwelling Structures							
	Fencing			1,762	1,762	1,762	0	Resolving contr. claims
	Total Dwelling Structures	1460		1,762	1,762	1,762	0	
	Dwelling Equipment - Nonexpendable	1465.1						
	Nondwelling Structures	1470						
	Nondwelling Equipment	1475						
	Demolition	1485						
	Relocation Costs	1495.1						
	Development Activities	1499						
	Collateralization or Debt Service	1501						
	<b>Total Visitation Apts.</b>			1,762	1,762	1,762	0	

# Annual Statement/Performance and Evaluation Report

## Capital Fund Program and Capital Fund Program Replacement Housing Factor (CFP/CFPRHF)

### Part II: Supporting Pages

PHA Name:		Grant Type and Number						Federal FY of Grant:
St. Louis Housing Authority		Capital Fund Program Grant No: MO36P001708						1999
		Replacement Housing Factor No:						
Development Number Name/HA-Wide Activities	General Description of Major Work Categories	Dev. Acct. No.	Quantity	Total Estimated Cost		Total Actual Cost		Status of Work
				Original	Revised	Funds Obligated	Funds Expended	
<b>MO1-41</b>	Fees and Costs	1430						
<b>Lookaway</b>								
	Site Acquisition	1440						
	Site Improvement	1450						
	Dwelling Structures							
	Modernization			100,000	315,000	0	0	Plans in progress
	Total Dwelling Structures	1460		100,000	315,000	0	0	
	Dwelling Equipment - Nonexpendable	1465.1						
	Nondwelling Structures	1470						
	Nondwelling Equipment	1475						
	Demolition	1485						
	Relocation Costs	1495.1						
	Development Activities	1499						
	Collateralization or Debt Service	1501						
	<b>Total Lookaway</b>			100,000	315,000	0	0	

# Annual Statement/Performance and Evaluation Report

## Capital Fund Program and Capital Fund Program Replacement Housing Factor (CFP/CFPRHF)

### Part II: Supporting Pages

PHA Name:		Grant Type and Number						Federal FY of Grant:
St. Louis Housing Authority		Capital Fund Program Grant No: MO36P001708						1999
		Replacement Housing Factor No:						
Development Number Name/HA-Wide Activities	General Description of Major Work Categories	Dev. Acct. No.	Quantity	Total Estimated Cost		Total Actual Cost		Status of Work
				Original	Revised	Funds Obligated	Funds Expended	
<b>MO1-41B</b>	Fees and Costs	1430						
<b>Walnut</b>								
<b>Park</b>	Site Acquisition	1440						
	Site Improvement	1450		2,000	0	0	0	In 1460 constr. contr.
	Dwelling Structures							
	Rehabilitation/Modernization			575,000	0	0	0	Moved to CGP707
	Total Dwelling Structures	1460		575,000	0	0	0	
	Dwelling Equipment - Nonexpendable	1465.1						
	Nondwelling Structures	1470						
	Nondwelling Equipment	1475						
	Demolition	1485		3,000	0	0	0	In 1460 constr. contr.
	Relocation Costs	1495.1						
	Development Activities	1499						
	Collateralization or Debt Service	1501						
	<b>Total Walnut Park</b>			<b>580,000</b>	<b>0</b>	<b>0</b>	<b>0</b>	

# Annual Statement/Performance and Evaluation Report

## Capital Fund Program and Capital Fund Program Replacement Housing Factor (CFP/CFPRHF)

### Part II: Supporting Pages

PHA Name:		Grant Type and Number						Federal FY of Grant:
St. Louis Housing Authority		Capital Fund Program Grant No: MO36P001708						1999
		Replacement Housing Factor No:						
Development Number Name/HA-Wide Activities	General Description of Major Work Categories	Dev. Acct. No.	Quantity	Total Estimated Cost		Total Actual Cost		Status of Work
				Original	Revised	Funds Obligated	Funds Expended	
<b>MO1-42</b>	Fees and Costs	1430						
<b>Lafayette</b>								
<b>Townhouses</b>	Site Acquisition	1440						
	Site Improvement	1450						
	Dwelling Structures							
	Modernization			350,000	1,015,000	0	0	Plans in progress
	Total Dwelling Structures	1460		350,000	1,015,000	0	0	
	Dwelling Equipment - Nonexpendable	1465.1						
	Nondwelling Structures	1470						
	Nondwelling Equipment	1475						
	Demolition	1485						
	Relocation Costs	1495.1						
	Development Activities	1499						
	Collateralization or Debt Service	1501						
	<b>Total Lafayette Townhouses</b>			350,000	1,015,000	0	0	

# Annual Statement/Performance and Evaluation Report

## Capital Fund Program and Capital Fund Program Replacement Housing Factor (CFP/CFPRHF)

### Part II: Supporting Pages

PHA Name:		Grant Type and Number						Federal FY of Grant:
St. Louis Housing Authority		Capital Fund Program Grant No: MO36P001708 Replacement Housing Factor No:						1999
Development Number Name/HA-Wide Activities	General Description of Major Work Categories	Dev. Acct. No.	Quantity	Total Estimated Cost		Total Actual Cost		Status of Work
				Original	Revised	Funds Obligated	Funds Expended	
<b>MO1-42A</b>	Fees and Costs	1430						
<b>Tiffany</b>								
<b>Turnkey</b>	Site Acquisition	1440						
	Site Improvement	1450						
	Dwelling Structures							
	Modernization			175,000	550,000	0	0	Plans in progress
	Total Dwelling Structures	1460		175,000	550,000	0	0	
	Dwelling Equipment - Nonexpendable	1465.1						
	Nondwelling Structures	1470						
	Nondwelling Equipment	1475						
	Demolition	1485						
	Relocation Costs	1495.1						
	Development Activities	1499						
	Collateralization or Debt Service	1501						
	<b>Total Tiffany Turnkey</b>			175,000	550,000	0	0	



## Annual Statement/Performance and Evaluation Report

### Capital Fund Program and Capital Fund Program Replacement Housing Factor (CFP/CFPRHF) Part 1: Summary

<b>PHA Name:</b> St. Louis Housing Authority	<b>Grant Type and Number</b> Capital Fund Program Grant No: MO36P00150100 Replacement Housing Factor No:	<b>Federal FY of Grant:</b> 2000
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Original Annual Statement     
 Reserve for Disasters/Emergencies     
 Revised Annual Statement (revision no: )  
 Performance and Evaluation Report for Period Ending: 03/31/2001     
**Final Performance and Evaluation Report**

Line No.	Summary by Development Account	Total Estimated Cost		Total Actual Cost	
		Original	Revised	Obligated	Expended
1	Total non-CFP Funds				
2	1406 Operations	506,772	506,772	506,772	506,772
3	1408 Management Improvements	3,130,000	1,995,000	0	0
4	1410 Administration	1,850,000	1,805,000	0	0
5	1411 Audit	0	0	0	0
6	1415 Liquidated Damages	0	0	0	0
7	1430 Fees and Costs	1,003,000	664,774	0	0
8	1440 Site Acquisition	211,415	0	0	0
9	1450 Site Improvement	2,815,234	1,727,000	0	0
10	1460 Dwelling Structures	8,003,794	12,083,559	1,095,559	0
11	1465.1 Dwelling Equipment--Nonexpendable	0	0	0	0
12	1470 Nondwelling Structures	2,000,000	0	0	0
13	1475 Nondwelling Equipment	90,000	50,000	0	0
14	1485 Demolition	101,500	989,610	168,110	0
15	1490 Replacement Reserve	0	0	0	0
16	1492 Moving to Work Demonstration	0	0	0	0
17	1495.1 Relocation Costs	210,000	100,000	0	0
18	1499 Development Activities	0	0	0	0
19	1501 Collateralization or Debt Service	0	0	0	0
20	1502 Contingency	0	0	0	0
21	Amount of Annual Grant: (sum of lines 2 - 20)	19,921,715	19,921,715	1,770,441	506,772
22	Amount of line 21 Related to LBP Activities	0	0	0	0
23	Amount of line 21 Related to Section 504 compliance	0	0	0	0
24	Amount of line 21 Related to Security-Soft Costs	1,750,000	1,100,000	0	0
25	Amount of line 21 Related to Security-Hard Costs	0	0	0	0
26	Amount of line 21 Related to Energy Conservation Measures	0	0	0	0

# Annual Statement/Performance and Evaluation Report

## Capital Fund Program and Capital Fund Program Replacement Housing Factor (CFP/CFPRHF)

### Part II: Supporting Pages

PHA Name:		Grant Type and Number						Federal FY of Grant:
St. Louis Housing Authority		Capital Fund Program Grant No: MO36P00150100						2000
		Replacement Housing Factor No:						
Development Number Name/HA-Wide Activities	General Description of Major Work Categories	Dev. Acct. No.	Quantity	Total Estimated Cost		Total Actual Cost		Status of Work
				Original	Revised	Funds Obligated	Funds Expended	
<b>PHA Wide</b>	Operations	1406		506,772	506,772	506,772	506,772	Funds drawn
	Management Improvements							
	Carr Square Self-Sufficiency			25,000	5,000	0	0	No activity yet
	Computer S/W, Support, Trng.			50,000	10,000	0	0	Activity in earlier funds
	Extraordinary Mtce. & Sundry			0	0			
	HQS Inspections			110,000	110,000	0	0	Activity in earlier funds
	Mobility Counselling/Cons.			195,000	195,000	0	0	Activity in earlier funds
	Planning & Applications			250,000	200,000	0	0	Activity in earlier funds
	Resident Initiative Costs			450,000	200,000	0	0	Activity in earlier funds
	Security Costs			1,750,000	1,100,000	0	0	Activity in earlier funds
	Training Costs			50,000	25,000	0	0	Activity in earlier funds
	Vacant Unit Turnaround			250,000	150,000	0	0	Activity in earlier funds
	<b>Total Management Improvements</b>	<b>1408</b>		<b>3,130,000</b>	<b>1,995,000</b>	<b>0</b>	<b>0</b>	
	Administration							
	Salaries & benefits			1,630,000	1,630,000	0	0	Activity in earlier funds
	Sundry			150,000	150,000	0	0	Activity in earlier funds
	Training			50,000	20,000	0	0	Activity in earlier funds
	Travel			20,000	5,000	0	0	Activity in earlier funds
	<b>Total Administration</b>	<b>1410</b>		<b>1,850,000</b>	<b>1,805,000</b>	<b>0</b>	<b>0</b>	
	Audit	1411		0	0			
	Fees and Costs							
	General A/E Costs			1,003,000	664,774	0	0	Activity in earlier funds
	General A/E Costs - 504			0	0			
	Sundry Fees and Costs			0	0			
	<b>Total Fees and Costs</b>	<b>1430</b>		<b>1,003,000</b>	<b>664,774</b>	<b>0</b>	<b>0</b>	

# Annual Statement/Performance and Evaluation Report

## Capital Fund Program and Capital Fund Program Replacement Housing Factor (CFP/CFPRHF)

### Part II: Supporting Pages

PHA Name:		Grant Type and Number						Federal FY of Grant:
St. Louis Housing Authority		Capital Fund Program Grant No: MO36P00150100						2000
		Replacement Housing Factor No:						
Development Number Name/HA-Wide Activities	General Description of Major Work Categories	Dev. Acct. No.	Quantity	Total Estimated Cost		Total Actual Cost		Status of Work
				Original	Revised	Funds Obligated	Funds Expended	
<b>PHA Wide (cont.)</b>	Site Acquisition	1440		0	0			
	Site Improvement	1450		0	0			
	Dwelling Structures							
	504 Accessibility			0	0			
	Elevator Upgrades			0	0			
	Roof Replacements			0	0			
	Systems Upgrades			1,000,000	500,000	0	0	Plans in progress
	Total Dwelling Structures	1460		1,000,000	500,000	0	0	
	Dwelling Equipment - Nonexpendable	1465.1		0	0			
	Nondwelling Structures	1470		0	0			
	Nondwelling Equipment	1475		90,000	50,000	0	0	Activity in earlier funds
	Demolition	1485		0	0			
	Replacement Reserve	1490		0	0			
	Relocation Costs	1495.1		210,000	100,000	0	0	Activity in earlier funds
	Development Activities	1499		0	0			
	Collateralization or Debt Service	1501		0	0			
	Contingency	1502		0	0			
	<b>Total PHA Wide</b>			<b>7,789,772</b>	<b>5,621,546</b>	<b>506,772</b>	<b>506,772</b>	

# Annual Statement/Performance and Evaluation Report

## Capital Fund Program and Capital Fund Program Replacement Housing Factor (CFP/CFPRHF)

### Part II: Supporting Pages

PHA Name:		Grant Type and Number						Federal FY of Grant:
St. Louis Housing Authority		Capital Fund Program Grant No: MO36P00150100						2000
		Replacement Housing Factor No:						
Development Number Name/HA-Wide Activities	General Description of Major Work Categories	Dev. Acct. No.	Quantity	Total Estimated Cost		Total Actual Cost		Status of Work
				Original	Revised	Funds Obligated	Funds Expended	
<b>MO1-01</b>	Fees and Costs	1430						
<b>Carr</b>								
<b>Square</b>	Site Acquisition	1440						
	Site Improvement	1450						
	Dwelling Structures							
	Deck Stair Replacement			60,000	60,000	0	0	Not started yet
	Total Dwelling Structures	1460		60,000	60,000	0	0	
	Dwelling Equipment - Nonexpendable	1465.1						
	Nondwelling Structures	1470						
	Nondwelling Equipment	1475						
	Demolition	1485		0	168,110	168,110	0	Resolving contr. claims
	Relocation Costs	1495.1						
	Development Activities	1499						
	Collateralization or Debt Service	1501						
	<b>Total Carr Square</b>			<b>60,000</b>	<b>228,110</b>	<b>168,110</b>	<b>0</b>	

# Annual Statement/Performance and Evaluation Report

## Capital Fund Program and Capital Fund Program Replacement Housing Factor (CFP/CFPRHF)

### Part II: Supporting Pages

PHA Name:		Grant Type and Number						Federal FY of Grant:
St. Louis Housing Authority		Capital Fund Program Grant No: MO36P00150100						2000
		Replacement Housing Factor No:						
Development Number Name/HA-Wide Activities	General Description of Major Work Categories	Dev. Acct. No.	Quantity	Total Estimated Cost		Total Actual Cost		Status of Work
				Original	Revised	Funds Obligated	Funds Expended	
<b>MO1-03</b>	Fees and Costs	1430						
<b>Cochran</b>								
<b>Gardens</b>	Site Acquisition	1440						
	Site Improvement	1450						
	Dwelling Structures/Capital Impr.		531 units	1,200,000	600,000	0	0	Activity in earlier funds
	Boiler Upgrade			0	75,000	0	0	Plans in progress
	Elevator Upgrades			0	75,000	0	0	Plans in progress
	Emergency Generator Upgr.			0	75,000	0	0	Plans in progress
	Fire Protection Upgrade			0	101,936	101,936	0	Contract on hold
	Total Dwelling Structures	1460		1,200,000	926,936	101,936	0	
	Dwelling Equipment - Nonexpendable	1465.1						
	Nondwelling Structures	1470						
	Nondwelling Equipment	1475						
	Demolition	1485						
	Relocation Costs	1495.1						
	Development Activities	1499						
	Collateralization or Debt Service	1501						
	<b>Total Cochran Gardens</b>			1,200,000	926,936	101,936	0	

# Annual Statement/Performance and Evaluation Report

## Capital Fund Program and Capital Fund Program Replacement Housing Factor (CFP/CFPRHF)

### Part II: Supporting Pages

PHA Name:		Grant Type and Number						Federal FY of Grant:
St. Louis Housing Authority		Capital Fund Program Grant No: MO36P00150100						2000
		Replacement Housing Factor No:						
Development Number Name/HA-Wide Activities	General Description of Major Work Categories	Dev. Acct. No.	Quantity	Total Estimated Cost		Total Actual Cost		Status of Work
				Original	Revised	Funds Obligated	Funds Expended	
<b>MO1-06A</b>	Fees and Costs	1430						
<b>Central</b>								
<b>Office</b>	Site Acquisition	1440						
	Site Improvement	1450						
	Dwelling Structures							
	Total Dwelling Structures	1460		0	0	0	0	
	Dwelling Equipment - Nonexpendable	1465.1						
	Nondwelling Structures	1470		2,000,000	0	0	0	To be incl. in CFP502
	Nondwelling Equipment	1475						
	Demolition	1485						
	Relocation Costs	1495.1						
	Development Activities	1499						
	Collateralization or Debt Service	1501						
	<b>Total Central Office</b>			<b>2,000,000</b>	<b>0</b>	<b>0</b>	<b>0</b>	

# Annual Statement/Performance and Evaluation Report

## Capital Fund Program and Capital Fund Program Replacement Housing Factor (CFP/CFPRHF)

### Part II: Supporting Pages

PHA Name:		Grant Type and Number						Federal FY of Grant:
St. Louis Housing Authority		Capital Fund Program Grant No: MO36P00150100						2000
		Replacement Housing Factor No:						
Development Number Name/HA-Wide Activities	General Description of Major Work Categories	Dev. Acct. No.	Quantity	Total Estimated Cost		Total Actual Cost		Status of Work
				Original	Revised	Funds Obligated	Funds Expended	
<b>MO1-06E</b>	Fees and Costs	1430						
<b>Vaughn</b>								
<b>Elderly</b>	Site Acquisition	1440						
	Site Improvement	1450						
	Dwelling Structures							
	Total Dwelling Structures	1460		0	0	0	0	
	Dwelling Equipment - Nonexpendable	1465.1						
	Nondwelling Structures	1470						
	Nondwelling Equipment	1475						
	Demolition	1485		0	140,000	0	0	Plans in progress
	Relocation Costs	1495.1						
	Development Activities	1499						
	Collateralization or Debt Service	1501						
	<b>Total Vaughn Elderly</b>			0	140,000	0	0	

# Annual Statement/Performance and Evaluation Report

## Capital Fund Program and Capital Fund Program Replacement Housing Factor (CFP/CFPRHF)

### Part II: Supporting Pages

PHA Name:		Grant Type and Number						Federal FY of Grant:
St. Louis Housing Authority		Capital Fund Program Grant No:				MO36P00150100		2000
		Replacement Housing Factor No:						
Development Number Name/HA-Wide Activities	General Description of Major Work Categories	Dev. Acct. No.	Quantity	Total Estimated Cost		Total Actual Cost		Status of Work
				Original	Revised	Funds Obligated	Funds Expended	
<b>MO1-09E</b>	Fees and Costs	1430						
<b>Blumeyer</b>								
<b>Elderly</b>	Site Acquisition	1440						
	Site Improvement	1450						
	Dwelling Structures							
	Total Dwelling Structures	1460		0	0	0	0	
	Dwelling Equipment - Nonexpendable	1465.1						
	Nondwelling Structures	1470						
	Nondwelling Equipment	1475						
	Demolition	1485		0	325,000	0	0	Plans in progress
	Relocation Costs	1495.1						
	Development Activities	1499						
	Collateralization or Debt Service	1501						
	<b>Total Blumeyer Elderly</b>			0	325,000	0	0	

# Annual Statement/Performance and Evaluation Report

## Capital Fund Program and Capital Fund Program Replacement Housing Factor (CFP/CFPRHF)

### Part II: Supporting Pages

PHA Name:		Grant Type and Number						Federal FY of Grant:
St. Louis Housing Authority		Capital Fund Program Grant No: MO36P00150100						2000
		Replacement Housing Factor No:						
Development Number Name/HA-Wide Activities	General Description of Major Work Categories	Dev. Acct. No.	Quantity	Total Estimated Cost		Total Actual Cost		Status of Work
				Original	Revised	Funds Obligated	Funds Expended	
<b>MO1-09F</b>	Fees and Costs	1430						
<b>Blumeyer Family</b>	Site Acquisition	1440						
	Site Improvement	1450		1,515,000	500,000	0	0	Negotiating A/E contr.
	Dwelling Structures							
	Capital Improvements			970,875	1,000,000	0	0	Plans in progress
	Total Dwelling Structures	1460		970,875	1,000,000	0	0	
	Dwelling Equipment - Nonexpendable	1465.1						
	Nondwelling Structures	1470						
	Nondwelling Equipment	1475						
	Demolition	1485		0	325,000	0	0	Plans in progress
	Relocation Costs	1495.1						
	Development Activities	1499						
	Collateralization or Debt Service	1501						
	<b>Total Blumeyer Family</b>			<b>2,485,875</b>	<b>1,825,000</b>	<b>0</b>	<b>0</b>	

# Annual Statement/Performance and Evaluation Report

## Capital Fund Program and Capital Fund Program Replacement Housing Factor (CFP/CFPRHF)

### Part II: Supporting Pages

PHA Name:		Grant Type and Number						Federal FY of Grant:
St. Louis Housing Authority		Capital Fund Program Grant No:				MO36P00150100		2000
		Replacement Housing Factor No:						
Development Number Name/HA-Wide Activities	General Description of Major Work Categories	Dev. Acct. No.	Quantity	Total Estimated Cost		Total Actual Cost		Status of Work
				Original	Revised	Funds Obligated	Funds Expended	
<b>MO1-15</b>	Fees and Costs	1430						
<b>Towne</b>								
<b>XV</b>	Site Acquisition	1440						
	Site Improvement	1450						
	Dwelling Structures							
	Comprehensive Modernization			0	25,000	0	0	Not started yet
	Total Dwelling Structures	1460		0	25,000	0	0	
	Dwelling Equipment - Nonexpendable	1465.1						
	Nondwelling Structures	1470						
	Nondwelling Equipment	1475						
	Demolition	1485						
	Relocation Costs	1495.1						
	Development Activities	1499						
	Collateralization or Debt Service	1501						
	<b>Total Towne XV</b>			0	25,000	0	0	

# Annual Statement/Performance and Evaluation Report

## Capital Fund Program and Capital Fund Program Replacement Housing Factor (CFP/CFPRHF)

### Part II: Supporting Pages

PHA Name:		Grant Type and Number						Federal FY of Grant:
St. Louis Housing Authority		Capital Fund Program Grant No: MO36P00150100						2000
		Replacement Housing Factor No:						
Development Number Name/HA-Wide Activities	General Description of Major Work Categories	Dev. Acct. No.	Quantity	Total Estimated Cost		Total Actual Cost		Status of Work
				Original	Revised	Funds Obligated	Funds Expended	
<b>MO1-16</b>	Fees and Costs	1430						
<b>McMillan</b>								
<b>Manor</b>	Site Acquisition	1440		211,415	0	0	0	To be incl. in CFP502
	Site Improvement	1450		245,000	0	0	0	To be incl. in CFP502
	Dwelling Structures							
	Building Envelopes			163,000	0	0	0	To be incl. in CFP502
	Dwelling Units			262,000	0	0	0	To be incl. in CFP502
	Mechanical/Electrical			60,000	0	0	0	To be incl. in CFP502
	Total Dwelling Structures	1460		485,000	0	0	0	
	Dwelling Equipment - Nonexpendable	1465.1						
	Nondwelling Structures	1470						
	Nondwelling Equipment	1475						
	Demolition	1485		70,000	0	0	0	To be incl. in CFP502
	Relocation Costs	1495.1						
	Development Activities	1499						
	Collateralization or Debt Service	1501						
	<b>Total McMillan Manor</b>			1,011,415	0	0	0	

# Annual Statement/Performance and Evaluation Report

## Capital Fund Program and Capital Fund Program Replacement Housing Factor (CFP/CFPRHF)

### Part II: Supporting Pages

PHA Name:		Grant Type and Number						Federal FY of Grant:
St. Louis Housing Authority		Capital Fund Program Grant No: MO36P00150100						2000
		Replacement Housing Factor No:						
Development Number Name/HA-Wide Activities	General Description of Major Work Categories	Dev. Acct. No.	Quantity	Total Estimated Cost		Total Actual Cost		Status of Work
				Original	Revised	Funds Obligated	Funds Expended	
<b>MO1-18</b>	Fees and Costs	1430						
<b>Kingsbury Terrace</b>	Site Acquisition	1440						
	Site Improvement	1450						
	Dwelling Structures							
	Building Envelope			0	25,000	0	0	Plans in progress
	Rehabilitation/Modernization			0	25,000	0	0	Not started yet
	Total Dwelling Structures	1460		0	50,000	0	0	
	Dwelling Equipment - Nonexpendable	1465.1						
	Nondwelling Structures	1470						
	Nondwelling Equipment	1475						
	Demolition	1485						
	Relocation Costs	1495.1						
	Development Activities	1499						
	Collateralization or Debt Service	1501						
	<b>Total Kingsbury Terrace</b>			0	50,000	0	0	

# Annual Statement/Performance and Evaluation Report

## Capital Fund Program and Capital Fund Program Replacement Housing Factor (CFP/CFPRHF)

### Part II: Supporting Pages

PHA Name:		Grant Type and Number						Federal FY of Grant:
St. Louis Housing Authority		Capital Fund Program Grant No: MO36P00150100						2000
		Replacement Housing Factor No:						
Development Number Name/HA-Wide Activities	General Description of Major Work Categories	Dev. Acct. No.	Quantity	Total Estimated Cost		Total Actual Cost		Status of Work
				Original	Revised	Funds Obligated	Funds Expended	
<b>MO1-19</b>	Fees and Costs	1430						
<b>Parkview</b>								
<b>Apts.</b>	Site Acquisition	1440						
	Site Improvement	1450						
	Dwelling Structures							
	Interior/Exterior/System Upgr.		397 units	1,247,000	993,623	993,623	0	Activity in earlier funds
	Total Dwelling Structures	1460		1,247,000	993,623	993,623	0	
	Dwelling Equipment - Nonexpendable	1465.1						
	Nondwelling Structures	1470						
	Nondwelling Equipment	1475						
	Demolition	1485						
	Relocation Costs	1495.1						
	Development Activities	1499						
	Collateralization or Debt Service	1501						
	<b>Total Parkview Apts.</b>			1,247,000	993,623	993,623	0	

# Annual Statement/Performance and Evaluation Report

## Capital Fund Program and Capital Fund Program Replacement Housing Factor (CFP/CFPRHF)

### Part II: Supporting Pages

PHA Name:		Grant Type and Number						Federal FY of Grant:
St. Louis Housing Authority		Capital Fund Program Grant No: MO36P00150100						2000
		Replacement Housing Factor No:						
Development Number Name/HA-Wide Activities	General Description of Major Work Categories	Dev. Acct. No.	Quantity	Total Estimated Cost		Total Actual Cost		Status of Work
				Original	Revised	Funds Obligated	Funds Expended	
<b>MO1-22</b>	Fees and Costs	1430						
<b>Lafayette</b>								
<b>Elderly</b>	Site Acquisition	1440						
	Site Improvement	1450						
	Dwelling Structures							
	Modernization			0	65,000	0	0	Plans in progress
	Total Dwelling Structures	1460		0	65,000	0	0	
	Dwelling Equipment - Nonexpendable	1465.1						
	Nondwelling Structures	1470						
	Nondwelling Equipment	1475						
	Demolition	1485						
	Relocation Costs	1495.1						
	Development Activities	1499						
	Collateralization or Debt Service	1501						
	<b>Total Lafayette Elderly</b>			0	65,000	0	0	

# Annual Statement/Performance and Evaluation Report

## Capital Fund Program and Capital Fund Program Replacement Housing Factor (CFP/CFPRHF)

### Part II: Supporting Pages

PHA Name:		Grant Type and Number						Federal FY of Grant:
St. Louis Housing Authority		Capital Fund Program Grant No: MO36P00150100						2000
		Replacement Housing Factor No:						
Development Number Name/HA-Wide Activities	General Description of Major Work Categories	Dev. Acct. No.	Quantity	Total Estimated Cost		Total Actual Cost		Status of Work
				Original	Revised	Funds Obligated	Funds Expended	
<b>MO1-26</b>	Fees and Costs	1430						
<b>Page</b>								
<b>Manor</b>	Site Acquisition	1440						
	Site Improvement	1450		63,200	0	0	0	To be incl. in CFP502
	Dwelling Structures							
	Building Envelopes	3 bldgs.		37,300	0	0	0	To be incl. in CFP502
	Dwelling Units	10 units		42,500	0	0	0	To be incl. in CFP502
	Mechanical/Electrical	10 units		24,000	0	0	0	To be incl. in CFP502
	Total Dwelling Structures	1460		103,800	0	0	0	
	Dwelling Equipment - Nonexpendable	1465.1						
	Nondwelling Structures	1470						
	Nondwelling Equipment	1475						
	Demolition	1485						
	Relocation Costs	1495.1						
	Development Activities	1499						
	Collateralization or Debt Service	1501						
	<b>Total Page Manor</b>			167,000	0	0	0	

# Annual Statement/Performance and Evaluation Report

## Capital Fund Program and Capital Fund Program Replacement Housing Factor (CFP/CFPRHF)

### Part II: Supporting Pages

PHA Name:		Grant Type and Number						Federal FY of Grant:
St. Louis Housing Authority		Capital Fund Program Grant No: MO36P00150100						2000
		Replacement Housing Factor No:						
Development Number Name/HA-Wide Activities	General Description of Major Work Categories	Dev. Acct. No.	Quantity	Total Estimated Cost		Total Actual Cost		Status of Work
				Original	Revised	Funds Obligated	Funds Expended	
<b>MO1-28</b>	Fees and Costs	1430						
<b>Badenhaus</b>								
<b>Elderly</b>	Site Acquisition	1440						
	Site Improvement	1450		284,034	977,000	0	0	Plans in progress
	Dwelling Structures							
	Building Envelope			497,633	1,711,500	0	0	Plans in progress
	Interior Renov./System Upgr.			381,333	1,311,500	0	0	Plans in progress
	Total Dwelling Structures	1460		878,966	3,023,000	0	0	
	Dwelling Equipment - Nonexpendable	1465.1						
	Nondwelling Structures	1470						
	Nondwelling Equipment	1475						
	Demolition	1485						
	Relocation Costs	1495.1						
	Development Activities	1499						
	Collateralization or Debt Service	1501						
	<b>Total Badenhaus Elderly</b>			1,163,000	4,000,000	0	0	

# Annual Statement/Performance and Evaluation Report

## Capital Fund Program and Capital Fund Program Replacement Housing Factor (CFP/CFPRHF)

### Part II: Supporting Pages

PHA Name:		Grant Type and Number						Federal FY of Grant:
St. Louis Housing Authority		Capital Fund Program Grant No: MO36P00150100						2000
		Replacement Housing Factor No:						
Development Number Name/HA-Wide Activities	General Description of Major Work Categories	Dev. Acct. No.	Quantity	Total Estimated Cost		Total Actual Cost		Status of Work
				Original	Revised	Funds Obligated	Funds Expended	
<b>MO1-37 Cochran Plaza</b>	Fees and Costs	1430						
	Site Acquisition	1440						
	Site Improvement	1450		708,000	250,000	0	0	Not started yet
	Dwelling Structures Capital Improvements			2,058,153	1,250,000	0	0	Not started yet
	Total Dwelling Structures	1460		2,058,153	1,250,000	0	0	
	Dwelling Equipment - Nonexpendable	1465.1						
	Nondwelling Structures	1470						
	Nondwelling Equipment	1475						
	Demolition	1485	9 units	31,500	31,500	0	0	Not started yet
	Relocation Costs	1495.1						
	Development Activities	1499						
	Collateralization or Debt Service	1501						
	<b>Total Cochran Plaza</b>			<b>2,797,653</b>	<b>1,531,500</b>	<b>0</b>	<b>0</b>	

# Annual Statement/Performance and Evaluation Report

## Capital Fund Program and Capital Fund Program Replacement Housing Factor (CFP/CFPRHF)

### Part II: Supporting Pages

PHA Name:		Grant Type and Number						Federal FY of Grant:
St. Louis Housing Authority		Capital Fund Program Grant No: MO36P00150100						2000
		Replacement Housing Factor No:						
Development Number Name/HA-Wide Activities	General Description of Major Work Categories	Dev. Acct. No.	Quantity	Total Estimated Cost		Total Actual Cost		Status of Work
				Original	Revised	Funds Obligated	Funds Expended	
<b>MO1-38</b>	Fees and Costs	1430						
<b>Marie K. Fanger</b>	Site Acquisition	1440						
	Site Improvement	1450						
	Dwelling Structures Modernization			0	420,000	0	0	Plans in progress
	Total Dwelling Structures	1460		0	420,000	0	0	
	Dwelling Equipment - Nonexpendable	1465.1						
	Nondwelling Structures	1470						
	Nondwelling Equipment	1475						
	Demolition	1485						
	Relocation Costs	1495.1						
	Development Activities	1499						
	Collateralization or Debt Service	1501						
	<b>Total Marie K. Fanger</b>			0	420,000	0	0	

# Annual Statement/Performance and Evaluation Report

## Capital Fund Program and Capital Fund Program Replacement Housing Factor (CFP/CFPRHF)

### Part II: Supporting Pages

PHA Name:		Grant Type and Number						Federal FY of Grant:
St. Louis Housing Authority		Capital Fund Program Grant No: MO36P00150100						2000
		Replacement Housing Factor No:						
Development Number Name/HA-Wide Activities	General Description of Major Work Categories	Dev. Acct. No.	Quantity	Total Estimated Cost		Total Actual Cost		Status of Work
				Original	Revised	Funds Obligated	Funds Expended	
<b>MO1-38A</b>	Fees and Costs	1430						
<b>Folsom</b>								
<b>Apts.</b>	Site Acquisition	1440						
	Site Improvement	1450						
	Dwelling Structures							
	Modernization			0	420,000	0	0	Plans in progress
	Total Dwelling Structures	1460		0	420,000	0	0	
	Dwelling Equipment - Nonexpendable	1465.1						
	Nondwelling Structures	1470						
	Nondwelling Equipment	1475						
	Demolition	1485						
	Relocation Costs	1495.1						
	Development Activities	1499						
	Collateralization or Debt Service	1501						
	<b>Total Folsom Apts.</b>			0	420,000	0	0	

# Annual Statement/Performance and Evaluation Report

## Capital Fund Program and Capital Fund Program Replacement Housing Factor (CFP/CFPRHF)

### Part II: Supporting Pages

PHA Name:		Grant Type and Number						Federal FY of Grant:
St. Louis Housing Authority		Capital Fund Program Grant No: MO36P00150100						2000
		Replacement Housing Factor No:						
Development Number Name/HA-Wide Activities	General Description of Major Work Categories	Dev. Acct. No.	Quantity	Total Estimated Cost		Total Actual Cost		Status of Work
				Original	Revised	Funds Obligated	Funds Expended	
<b>MO1-38B</b>	Fees and Costs	1430						
<b>Samuel Shepard</b>	Site Acquisition	1440						
	Site Improvement	1450						
	Dwelling Structures Modernization			0	785,000	0	0	Plans in progress
	Total Dwelling Structures	1460		0	785,000	0	0	
	Dwelling Equipment - Nonexpendable	1465.1						
	Nondwelling Structures	1470						
	Nondwelling Equipment	1475						
	Demolition	1485						
	Relocation Costs	1495.1						
	Development Activities	1499						
	Collateralization or Debt Service	1501						
	<b>Total Samuel Shepard</b>			0	785,000	0	0	

# Annual Statement/Performance and Evaluation Report

## Capital Fund Program and Capital Fund Program Replacement Housing Factor (CFP/CFPRHF)

### Part II: Supporting Pages

PHA Name:		Grant Type and Number						Federal FY of Grant:
St. Louis Housing Authority		Capital Fund Program Grant No: MO36P00150100						2000
		Replacement Housing Factor No:						
Development Number Name/HA-Wide Activities	General Description of Major Work Categories	Dev. Acct. No.	Quantity	Total Estimated Cost		Total Actual Cost		Status of Work
				Original	Revised	Funds Obligated	Funds Expended	
<b>MO1-38C Highland</b>	Fees and Costs	1430						
	Site Acquisition	1440						
	Site Improvement	1450						
	Dwelling Structures Modernization			0	540,000	0	0	Plans in progress
	Total Dwelling Structures	1460		0	540,000	0	0	
	Dwelling Equipment - Nonexpendable	1465.1						
	Nondwelling Structures	1470						
	Nondwelling Equipment	1475						
	Demolition	1485						
	Relocation Costs	1495.1						
	Development Activities	1499						
	Collateralization or Debt Service	1501						
	<b>Total Highland</b>			0	540,000	0	0	

# Annual Statement/Performance and Evaluation Report

## Capital Fund Program and Capital Fund Program Replacement Housing Factor (CFP/CFPRHF)

### Part II: Supporting Pages

PHA Name:		Grant Type and Number						Federal FY of Grant:
St. Louis Housing Authority		Capital Fund Program Grant No: MO36P00150100						2000
		Replacement Housing Factor No:						
Development Number Name/HA-Wide Activities	General Description of Major Work Categories	Dev. Acct. No.	Quantity	Total Estimated Cost		Total Actual Cost		Status of Work
				Original	Revised	Funds Obligated	Funds Expended	
<b>MO1-38D</b>	Fees and Costs	1430						
<b>Cupples</b>								
	Site Acquisition	1440						
	Site Improvement	1450						
	Dwelling Structures							
	Modernization			0	340,000	0	0	Plans in progress
	Total Dwelling Structures	1460		0	340,000	0	0	
	Dwelling Equipment - Nonexpendable	1465.1						
	Nondwelling Structures	1470						
	Nondwelling Equipment	1475						
	Demolition	1485						
	Relocation Costs	1495.1						
	Development Activities	1499						
	Collateralization or Debt Service	1501						
	<b>Total Cupples</b>			0	340,000	0	0	

# Annual Statement/Performance and Evaluation Report

## Capital Fund Program and Capital Fund Program Replacement Housing Factor (CFP/CFPRHF)

### Part II: Supporting Pages

PHA Name:		Grant Type and Number						Federal FY of Grant:
St. Louis Housing Authority		Capital Fund Program Grant No: MO36P00150100						2000
		Replacement Housing Factor No:						
Development Number Name/HA-Wide Activities	General Description of Major Work Categories	Dev. Acct. No.	Quantity	Total Estimated Cost		Total Actual Cost		Status of Work
				Original	Revised	Funds Obligated	Funds Expended	
<b>MO1-38E</b>	Fees and Costs	1430						
<b>Hodiamont</b>								
	Site Acquisition	1440						
	Site Improvement	1450						
	Dwelling Structures							
	Modernization			0	1,285,000	0	0	Plans in progress
	Total Dwelling Structures	1460		0	1,285,000	0	0	
	Dwelling Equipment - Nonexpendable	1465.1						
	Nondwelling Structures	1470						
	Nondwelling Equipment	1475						
	Demolition	1485						
	Relocation Costs	1495.1						
	Development Activities	1499						
	Collateralization or Debt Service	1501						
	<b>Total Hodiamont</b>			0	1,285,000	0	0	

# Annual Statement/Performance and Evaluation Report

## Capital Fund Program and Capital Fund Program Replacement Housing Factor (CFP/CFPRHF)

### Part II: Supporting Pages

PHA Name:		Grant Type and Number						Federal FY of Grant:
St. Louis Housing Authority		Capital Fund Program Grant No:				MO36P00150100		2000
		Replacement Housing Factor No:						
Development Number Name/HA-Wide Activities	General Description of Major Work Categories	Dev. Acct. No.	Quantity	Total Estimated Cost		Total Actual Cost		Status of Work
				Original	Revised	Funds Obligated	Funds Expended	
<b>MO1-39</b>	Fees and Costs	1430						
<b>Badenfest Elderly</b>	Site Acquisition	1440						
	Site Improvement	1450						
	Dwelling Structures Modernization			0	400,000	0	0	Plans in progress
	Total Dwelling Structures	1460		0	400,000	0	0	
	Dwelling Equipment - Nonexpendable	1465.1						
	Nondwelling Structures	1470						
	Nondwelling Equipment	1475						
	Demolition	1485						
	Relocation Costs	1495.1						
	Development Activities	1499						
	Collateralization or Debt Service	1501						
	<b>Total Badenfest Elderly</b>			0	400,000	0	0	

# Annual Statement/Performance and Evaluation Report

## Capital Fund Program and Capital Fund Program Replacement Housing Factor (CFP/CFPRHF)

### Part III: Implementation Schedule

PHA Name:		Grant Type and Number					Federal FY of Grant:
St. Louis Housing Authority		Capital Fund Program Grant No:			MO36P00150100		2000
		Replacement Housing Factor No:					
Development Number Name/HA-Wide Activities	All Funds Obligated (Quarter Ending Date)			All Funds Expended (Quarter Ending Date)			Reasons for Revised Target Dates
	Original	Revised	Actual	Original	Revised	Actual	
MO1-01 Carr Square	Sep. 30, 2002			Sep. 30, 2003			
MO1-03 Cochran Gardens	Sep. 30, 2002			Sep. 30, 2003			
MO1-06E Vaughn Elderly	Sep. 30, 2002			Sep. 30, 2003			
MO1-09E Blumeyer Elderly	Sep. 30, 2002			Sep. 30, 2003			
MO1-09F Blumeyer Family	Sep. 30, 2002			Sep. 30, 2003			
MO1-15 Towne XV	Sep. 30, 2002			Sep. 30, 2003			
MO1-18 Kingsbury Terrace	Sep. 30, 2002			Sep. 30, 2003			
MO1-19 Parkview Apts.	Sep. 30, 2002			Sep. 30, 2003			
MO1-22 Lafayette Elderly	Sep. 30, 2002			Sep. 30, 2003			
MO1-28 Badenhaus Elderly	Sep. 30, 2002			Sep. 30, 2003			



# Annual Statement/Performance and Evaluation Report

## Capital Fund Program and Capital Fund Program Replacement Housing Factor (CFP/CFPRHF) Part 1: Summary

<b>PHA Name:</b> St. Louis Housing Authority	<b>Grant Type and Number</b> Capital Fund Program Grant No: Replacement Housing Factor No: MO36R00150100	<b>Federal FY of Grant:</b> 2000
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Original Annual Statement     
  Reserve for Disasters/Emergencies     
  Revised Annual Statement (revision no: )  
 Performance and Evaluation Report for Period Ending: 03/31/2001     
 Final Performance and Evaluation Report

Line No.	Summary by Development Account	Total Estimated Cost		Total Actual Cost	
		Original	Revised	Obligated	Expended
1	Total non-CFP Funds				
2	1406 Operations	0	0	0	0
3	1408 Management Improvements	0	0	0	0
4	1410 Administration	0	0	0	0
5	1411 Audit	0	0	0	0
6	1415 Liquidated Damages	0	0	0	0
7	1430 Fees and Costs	0	0	0	0
8	1440 Site Acquisition	0	0	0	0
9	1450 Site Improvement	0	0	0	0
10	1460 Dwelling Structures	0	0	0	0
11	1465.1 Dwelling Equipment--Nonexpendable	0	0	0	0
12	1470 Nondwelling Structures	0	0	0	0
13	1475 Nondwelling Equipment	0	0	0	0
14	1485 Demolition	0	0	0	0
15	1490 Replacement Reserve	0	0	0	0
16	1492 Moving to Work Demonstration	0	0	0	0
17	1495.1 Relocation Costs	0	0	0	0
18	1499 Development Activities	1,188,585	1,188,585	0	0
19	1501 Collateralization or Debt Service	0	0	0	0
20	1502 Contingency	0	0	0	0
21	Amount of Annual Grant: (sum of lines 2 - 20)	1,188,585	1,188,585	0	0
22	Amount of line 21 Related to LBP Activities	0	0	0	0
23	Amount of line 21 Related to Section 504 compliance	0	0	0	0
24	Amount of line 21 Related to Security-Soft Costs	0	0	0	0
25	Amount of line 21 Related to Security-Hard Costs	0	0	0	0
26	Amount of line 21 Related to Energy Conservation Measures	0	0	0	0

# Annual Statement/Performance and Evaluation Report

## Capital Fund Program and Capital Fund Program Replacement Housing Factor (CFP/CFPRHF)

### Part II: Supporting Pages

PHA Name:		Grant Type and Number						Federal FY of Grant:
St. Louis Housing Authority		Capital Fund Program Grant No: Replacement Housing Factor No: MO36R00150100						2000
Development Number Name/HA-Wide Activities	General Description of Major Work Categories	Dev. Acct. No.	Quantity	Total Estimated Cost		Total Actual Cost		Status of Work
				Original	Revised	Funds Obligated	Funds Expended	
<b>MO1-16</b>	Fees and Costs	1430						
<b>McMillan</b>								
<b>Manor</b>	Site Acquisition	1440						
	Site Improvement	1450						
	Dwelling Structures							
	Total Dwelling Structures	1460		0	0	0	0	
	Dwelling Equipment - Nonexpendable	1465.1						
	Nondwelling Structures	1470						
	Nondwelling Equipment	1475						
	Demolition	1485						
	Relocation Costs	1495.1						
	Development Activities	1499		1,188,585	1,188,585	0	0	Not started yet
	Collateralization or Debt Service	1501						
	<b>Total McMillan Manor</b>			<b>1,188,585</b>	<b>1,188,585</b>	<b>0</b>	<b>0</b>	

