

PHA Plans

5 Year Plan for Fiscal Years 2001 - 2005
Annual Plan for Fiscal Year 2001

**NOTE: THIS PHA PLANS TEMPLATE (HUD 50075) IS TO BE COMPLETED IN
ACCORDANCE WITH INSTRUCTIONS LOCATED IN APPLICABLE PIH NOTICES**

**PHA Plan
Agency Identification**

PHA Name: Saginaw Housing Commission

PHA Number: MI006

PHA Fiscal Year Beginning: 07/2001

Public Access to Information

Information regarding any activities outlined in this plan can be obtained by contacting: (select all that apply)

- Main administrative office of the PHA
- PHA development management offices
- PHA local offices

Display Locations For PHA Plans and Supporting Documents

The PHA Plans (including attachments) are available for public inspection at: (select all that apply)

- Main administrative office of the PHA
- PHA development management offices
- PHA local offices
- Main administrative office of the local government
- Main administrative office of the County government
- Main administrative office of the State government
- Public library
- PHA website
- Other (list below)

PHA Plan Supporting Documents are available for inspection at: (select all that apply)

- Main business office of the PHA
- PHA development management offices
- Other (list below)

5-YEAR PLAN
PHA FISCAL YEARS 2001 - 2005
[24 CFR Part 903.5]

A. Mission

- The mission of the PHA is the same as that of the Department of Housing and Urban Development: To promote adequate and affordable housing, economic opportunity and a suitable living environment free from discrimination.
- X** The PHA's mission is: (state mission here)

The Saginaw Housing Commission is committed to providing quality housing services in a professional, timely, respectful and cooperative manner to all Commission residents, residents of the City of Saginaw and residents of neighboring communities. The Housing Commission is determined to develop safe and secure affordable housing communities while promoting economic opportunities for all Commission residents. In short, the Saginaw Housing Commission will be the best landlord in the City of Saginaw and the surrounding communities.

B. Goals

HUD Strategic Goal: Increase the availability of decent, safe, and affordable housing.

- X** PHA Goal: Expand the supply of assisted housing
Objectives:
- X** Apply for additional rental vouchers:
 - X** Reduce public housing vacancies:
 - X** Leverage private or other public funds to create additional housing opportunities:
 - X** Acquire or build units or developments
 - Other (list below)
- X** PHA Goal: Improve the quality of assisted housing
Objectives:
- X** Improve public housing management: (PHAS score) **78.7**
 - X** Improve voucher management: (SEMAP score) **score unavailable**
 - X** Increase customer satisfaction:
 - Concentrate on efforts to improve specific management functions: (list; e.g., public housing finance; voucher unit inspections)
 - X** Renovate or modernize public housing units:

- Demolish or dispose of obsolete public housing:
- Provide replacement public housing:
- Provide replacement vouchers:
- Other: (list below)

X PHA Goal: Increase assisted housing choices

Objectives:

- Provide voucher mobility counseling:
- Conduct outreach efforts to potential voucher landlords
- Increase voucher payment standards
- Implement voucher homeownership program:
- Implement public housing or other homeownership programs:
- Implement public housing site-based waiting lists:
- Convert public housing to vouchers:
- Other: (list below)

HUD Strategic Goal: Improve community quality of life and economic vitality

X PHA Goal: Provide an improved living environment

Objectives:

- Implement measures to deconcentrate poverty by bringing higher income public housing households into lower income developments:
- Implement measures to promote income mixing in public housing by assuring access for lower income families into higher income developments:
- Implement public housing security improvements:
- Designate developments or buildings for particular resident groups (elderly, persons with disabilities)
- Other: (list below)

HUD Strategic Goal: Promote self-sufficiency and asset development of families and individuals

X PHA Goal: Promote self-sufficiency and asset development of assisted households

Objectives:

- Increase the number and percentage of employed persons in assisted families:
- Provide or attract supportive services to improve assistance recipients' employability:
- Provide or attract supportive services to increase independence for the elderly or families with disabilities.
- Other: (list below)

HUD Strategic Goal: Ensure Equal Opportunity in Housing for all Americans

- X** PHA Goal: Ensure equal opportunity and affirmatively further fair housing
Objectives:
- X** Undertake affirmative measures to ensure access to assisted housing regardless of race, color, religion national origin, sex, familial status, and disability:
 - X** Undertake affirmative measures to provide a suitable living environment for families living in assisted housing, regardless of race, color, religion national origin, sex, familial status, and disability:
 - X** Undertake affirmative measures to ensure accessible housing to persons with all varieties of disabilities regardless of unit size required:
 - X** Other: (list below)

Goals:

- 1. Operate the Saginaw Housing Commission in full compliance with all Equal Opportunity Laws and Regulations and affirmatively further fair housing.**
- 2. The Saginaw Housing Commission shall ensure equal treatment of all applicants, residents, tenant-based participants, employees, and vendors.**

Objectives:

- 1. The Saginaw Housing Commission shall mix public housing development populations as much as possible with respect to ethnicity, race, and income.**
- 2. The Saginaw Housing Commission shall achieve its Section 3 goals.**

Other PHA Goals and Objectives: (list below)

Management

Goals:

- 1. Manage the Saginaw Housing Commission's existing public housing program in an efficient and effective manner and thereby strive to improve our delivery of services to our residents.**
- 2. Manage the Saginaw Housing Commission in a manner that results in full compliance with applicable statues and regulations as defined by program requirements.**

Objectives:

1. **The Saginaw Housing Commission shall achieve HUD's high performer status by December 31, 2004.**
2. **The Saginaw Housing Commission shall make our public housing units more marketable to the community as evidenced by an increase of applicants on our waiting list by December 31, 2001.**
3. **By December 31, 2001 the Saginaw Housing Commission shall have a waiting list of sufficient size so that our public housing units can be occupied within 30 days of them becoming vacant.**
4. **The Saginaw Housing Commission shall maintain the percentage of rents uncollected at less than 2% by June 30, 2002.**
5. **The Saginaw Housing Commission shall achieve and sustain an occupancy rate of at least 97% by December 31, 2002.**
6. **The Saginaw Housing Commission shall begin to promote a motivating work environment with a capable and efficient team of employees to operate as a customer-friendly and fiscally prudent leader in the affordable housing industry.**
7. **The Saginaw Housing Commission shall implement its asset management study no later than December 31, 2001.**
8. **The Saginaw Housing Commission shall seek to consolidate offices to strive in achieving efficient and effective management in providing better services to the residents.**

Expansion of the Stock Issues

Goals:

1. **Adapt the Saginaw Housing Commission's housing stock and program resources to more closely meet the housing needs and markets identified in our needs assessment. This is being done by reducing our elderly housing stock and increasing our family housing stock.**
2. **Assist the community with increasing the availability of affordable, suitable housing for the families in the very-low, low, and moderate income range, cited as a need in the City of Saginaw's Consolidated Plan.**

Objectives:

- 1. The Saginaw Housing Commission shall continue to build or acquire new rental affordable housing units for the residents of our community by December 31, 2004.**
- 2. The Saginaw Housing Commission shall provide the mechanism for families to move from renting to homeownership by December 31, 2003.**
- 3. The Saginaw Housing Commission shall construct new affordable housing rental units without public housing development funds by December 31, 2004.**
- 4. The Saginaw Housing Commission shall build or acquire units for conversion to homeownership by December 31, 2003.**
- 5. The Saginaw Housing Commission shall solicit partners, non-profit or for-profit agencies, locally, regionally, or nationally-based. These partners will work with the Saginaw Housing Commission on the acquisition, improvement and/or development of additional housing opportunities.**

Marketability Issues

Goals:

- 1. Enhance the marketability of the Saginaw Housing Commission's public housing units.**
- 2. Make public housing the affordable housing of choice for the very-low, low, or moderate income residents of our community.**

Objectives:

- 1. The Saginaw Housing Commission shall achieve curb appeal for its public housing developments by improving its landscaping, keeping its grass cut, making the properties litter-free, and other actions by December 31, 2001.**
- 2. The Saginaw Housing Commission shall continue being a customer service providing organization.**
- 3. The Saginaw Housing Commission shall continue to initiate additional marketing efforts to solicit applications for public housing through a comprehensive housing marketing strategy by December 31, 2001.**

Security Issues

Goals:

1. **Provide a safe and secure environment for the Saginaw Housing Commission's public housing residents.**
2. **Improve resident and community perception of safety and security in the Saginaw Housing Commission's public housing developments.**

Objectives:

1. **The Saginaw Housing Commission shall reduce crime in its developments so that the crime rate is less than their surrounding neighborhood by December 31, 2004.**
2. **The Saginaw Housing Commission shall refine the memorandum of understanding between the jurisdiction's police force and the Saginaw Housing Commission. The purpose is to develop strategies for identifying programs and objectives for the benefit of our residents.**
3. **The Saginaw Housing Commission shall direct efforts to reduce its evictions due to violations of criminal laws by December 31, 2002, through aggressive screening procedures.**

Tenant-Based Housing Issues

Goals:

1. **Manage the Saginaw Housing Commission's tenant-based program in the most efficient and effective manner possible, thereby striving to achieve the goal of being a high performer by December 31, 2004.**
2. **Expand the range and quality of housing choices available to participants in the Saginaw Housing Commission's tenant based assistance program to the County of Saginaw.**

Objectives:

- 1. The Saginaw Housing Commission shall establish a program to help people use its tenant-based program to become homeowners by December 31, 2003.**
- 2. The Saginaw Housing Commission shall reduce the concentration of its voucher holders by targeting participants living in other than low-income areas by December 31, 2002.**
- 3. The Saginaw Housing Commission shall implement a more aggressive outreach program to attract new landlords to participate in its program by December 31, 2004.**

Maintenance Issues

Goals:

- 1. Maintain the Saginaw Housing Commission's real estate in a decent, safe, and sanitary condition.**
- 2. Deliver timely and high quality maintenance service to the residents of the Saginaw Housing Commission.**

Objectives:

- 1. The Saginaw Housing Commission shall continue to maintain all of its units and developments in compliance with the appropriate Housing Code through December 31, 2004.**
- 2. The Saginaw Housing Commission shall maintain and revive annually a preventative maintenance plan.**
- 3. The Saginaw Housing Commission shall create an appealing up-to-date environment in its developments by December 31, 2004.**
- 4. The Saginaw Housing Commission shall maintain an average response time less than 4 days in responding to routine work orders.**

Public Images Issues

Goals:

- 1. Enhance the image of public housing in our community.**

Objectives:

- 1. The Saginaw Housing Commission's leadership shall speak with the general public and other interested groups locally, regionally and nationally regarding the Saginaw Housing Commission's mission.**
- 2. The Saginaw Housing Commission shall implement a marketing plan locally and regionally.**
- 3. The Saginaw Housing Commission shall implement an outreach program to inform the community of the responsible management of the public's dollars in the provision of quality services for the Saginaw Housing Commission by December 31, 2001.**

Supportive Service

Goals:

- 1. Improve access of public housing residents to services that support economic opportunity and quality of life.**
- 2. Improve economic opportunity (self-sufficiency) for the families and individuals who reside in our housing.**

Objectives:

- 1. The Saginaw Housing Commission will implement new partnerships in order to enhance self-sufficiency services to our residents by December 31, 2001.**
- 2. The Saginaw Housing Commission will continue to apply for grant funds. These funds will allow the Saginaw Housing Commission to expand services and programs for the residents.**
- 3. The Saginaw Housing Commission will more effectively utilize its community rooms to provide resident services as measured by increasing their utilization in programs by December 31, 2001.**
- 4. The Saginaw Housing Commission shall assist in providing supportive service referrals for every public housing resident by December 31, 2003.**
- 5. The Saginaw Housing Commission shall have effective, fully functioning resident organization in every public housing development and for the tenant-based program by December 31, 2002.**

6. **The Saginaw Housing Commission shall assist its resident organizations in strengthening their organizations and helping them develop their own mission statement, goals and objectives by December 31, 2001.**
7. **The Saginaw Housing Commission shall assist families voluntarily to move from assisted to unassisted housing by December 31, 2004.**
8. **The Saginaw Housing Commission working with its partners, shall ensure that its TANF residents are working or engaged in job training in an effort to become self sufficient.**

Annual PHA Plan
PHA Fiscal Year 2001
[24 CFR Part 903.7]

i. Annual Plan Type:

X Standard Plan

Streamlined Plan:

- High Performing PHA**
- Small Agency (<250 Public Housing Units)**
- Administering Section 8 Only**

Troubled Agency Plan

ii. Executive Summary of the Annual PHA Plan

[24 CFR Part 903.7 9 (r)]

Per PIH 49-51 the Executive Summary is not required

iii. Annual Plan Table of Contents

[24 CFR Part 903.7 9 (r)]

Provide a table of contents for the Annual Plan, including attachments, and a list of supporting documents available for public inspection.

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Annual Plan

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Attachments

Required Attachments:

- X** Admissions Policy for Deconcentration
- X** FY 2000 Capital Fund Program Annual Statement

- Most recent board-approved operating budget (Required Attachment for PHAs that are troubled or at risk of being designated troubled ONLY)

Optional Attachments:

- PHA Management Organizational Chart
 FY 2000 Capital Fund Program 5 Year Action Plan
 Public Housing Drug Elimination Program (PHDEP) Plan
 Comments of Resident Advisory Board or Boards (must be attached if not included in PHA Plan text)
 Other (List below, providing each attachment name)

Supporting Documents Available for Review

List of Supporting Documents Available for Review		
Applicable & On Display	Supporting Document	Applicable Plan Component
	PHA Plan Certifications of Compliance with the PHA Plans and Related Regulations	5 Year and Annual Plans
X	State/Local Government Certification of Consistency with the Consolidated Plan	5 Year and Annual Plans
X	Fair Housing Documentation: Records reflecting that the PHA has examined its programs or proposed programs, identified any impediments to fair housing choice in those programs, addressed or is addressing those impediments in a reasonable fashion in view of the resources available, and worked or is working with local jurisdictions to implement any of the jurisdictions' initiatives to affirmatively further fair housing that require the PHA's involvement.	5 Year and Annual Plans
X	Consolidated Plan for the jurisdiction/s in which the PHA is located (which includes the Analysis of Impediments to Fair Housing Choice (AI)) and any additional backup data to support statement of housing needs in the jurisdiction	Annual Plan: Housing Needs
X	Most recent board-approved operating budget for the public housing program	Annual Plan: Financial Resources;
X	Section 8 Administrative Plan	Annual Plan: Eligibility, Selection, and Admissions Policies
X	Public Housing Deconcentration and Income Mixing Documentation: 1. PHA board certifications of compliance with deconcentration requirements (section 16(a) of the US Housing Act of 1937, as implemented in the 2/18/99 <i>Quality Housing and Work Responsibility Act Initial Guidance; Notice</i> and any further HUD guidance) and 2. Documentation of the required deconcentration and income mixing analysis	Annual Plan: Eligibility, Selection, and Admissions Policies
X	Public housing rent determination policies, including the methodology for setting public housing flat rents X check here if included in the public housing A & O Policy	Annual Plan: Rent Determination

List of Supporting Documents Available for Review		
Applicable & On Display	Supporting Document	Applicable Plan Component
X	Schedule of flat rents offered at each public housing development <input type="checkbox"/> check here if included in the public housing A & O Policy	Annual Plan: Rent Determination
X	Section 8 rent determination (payment standard) policies X check here if included in Section 8 Administrative Plan	Annual Plan: Rent Determination
X	Public housing management and maintenance policy documents, including policies for the prevention or eradication of pest infestation (including cockroach infestation)	Annual Plan: Operations and Maintenance
X	Public housing grievance procedures X check here if included in the public housing A & O Policy	Annual Plan: Grievance Procedures
X	Section 8 informal review and hearing procedures X check here if included in Section 8 Administrative Plan	Annual Plan: Grievance Procedures
X	The HUD-approved Capital Fund/Comprehensive Grant Program Annual Statement (HUD 52837) for the active grant year	Annual Plan: Capital Needs
X	Most recent Capital Fund Budget/Progress Report (HUD 52825) for any active Capital Fund grant	Annual Plan: Capital Needs
X	Most recent, approved 5 Year Action Plan for the Capital Fund/Comprehensive Grant Program, if not included as an attachment (provided at PHA option)	Annual Plan: Capital Needs
X	Approved HOPE VI applications or, if more recent, approved or submitted HOPE VI Revitalization Plans or any other approved proposal for development of public housing	Annual Plan: Capital Needs
X	Approved or submitted applications for demolition and/or disposition of public housing	Annual Plan: Demolition and Disposition
X	Approved or submitted applications for designation of public housing (Designated Housing Plans)	Annual Plan: Designation of Public Housing
	Approved or submitted assessments of reasonable revitalization of public housing and approved or submitted conversion plans prepared pursuant to section 202 of the 1996 HUD Appropriations Act	Annual Plan: Conversion of Public Housing
	Approved or submitted public housing homeownership programs/plans	Annual Plan: Homeownership
	Policies governing any Section 8 Homeownership program <input type="checkbox"/> check here if included in the Section 8 Administrative Plan	Annual Plan: Homeownership
X	Any cooperative agreement between the PHA and the TANF agency	Annual Plan: Community Service & Self-Sufficiency
X	FSS Action Plan/s for public housing and/or Section 8	Annual Plan: Community Service & Self-Sufficiency
X	Most recent self-sufficiency (ED/SS, TOP or ROSS or other	Annual Plan: Community

List of Supporting Documents Available for Review		
Applicable & On Display	Supporting Document	Applicable Plan Component
	resident services grant) grant program reports	Service & Self-Sufficiency
X	The most recent Public Housing Drug Elimination Program (PHEDEP) semi-annual performance report for any open grant and most recently submitted PHDEP application (PHDEP Plan)	Annual Plan: Safety and Crime Prevention
X	The most recent fiscal year audit of the PHA conducted under section 5(h)(2) of the U.S. Housing Act of 1937 (42 U.S.C. 1437c(h)), the results of that audit and the PHA's response to any findings	Annual Plan: Annual Audit
	Troubled PHAs: MOA/Recovery Plan	Troubled PHAs
X	Other supporting documents (optional) (list individually; use as many lines as necessary)	Deconcentration Policy, Agency Plan - Board Resolution , Resident Advisory Board Minutes and Public Hearing Minutes & Comments

1. Statement of Housing Needs

[24 CFR Part 903.7 9 (a)]

A. Housing Needs of Families in the Jurisdiction/s Served by the PHA

Housing Needs of Families in the Jurisdiction By Family Type							
Family Type	Overall	Afford-ability	Supply	Quality	Access-ibility	Size	Loca-tion
Income <= 30% of AMI	7,659	5	5	5	5	5	5
Income >30% but <=50% of AMI	3,736	5	5	5	5	5	5
Income >50% but <80% of AMI	4,330	4	4	4	5	5	4
Elderly	4,757	4	4	4	4	5	5
Families with Disabilities	1,152	4	4	4	4	5	5

Housing Needs of Families in the Jurisdiction							
By Family Type							
Family Type	Overall	Afford-ability	Supply	Quality	Access-ibility	Size	Loca-tion
Race/Ethnicity – w	48.8%	4	4	4	4	5	5
Race/Ethnicity - b	39.7%	4	5	4	5	5	5
Race/Ethnicity - h	10.5%	4	5	4	4	5	5
Race/Ethnicity - 0	1.0%	4	5	4	4	5	5

What sources of information did the PHA use to conduct this analysis? (Check all that apply; all materials must be made available for public inspection.)

- Consolidated Plan of the Jurisdiction/s
Indicate year:
- U.S. Census data: the Comprehensive Housing Affordability Strategy (“CHAS”) dataset
- American Housing Survey data
Indicate year:
- Other housing market study
Indicate year:
- Other sources: (list and indicate year of information)

B. Housing Needs of Families on the Public Housing and Section 8 Tenant- Based Assistance Waiting Lists

Housing Needs of Families on the Waiting List			
Waiting list type: (select one)			
<input type="checkbox"/>	Section 8 tenant-based assistance		
<input checked="" type="checkbox"/>	Public Housing		
<input type="checkbox"/>	Combined Section 8 and Public Housing		
<input type="checkbox"/>	Public Housing Site-Based or sub-jurisdictional waiting list (optional)		
If used, identify which development/subjurisdiction:			
	# of families	% of total families	Annual Turnover

Housing Needs of Families on the Waiting List			
Waiting list total	301		86
Extremely low income <=30% AMI	235	78.07%	
Very low income (>30% but <=50% AMI)	55	18.27%	
Low income (>50% but <80% AMI)	9	2.99%	
Families with children	207	68.77%	
Elderly families	11	3.65%	
Families with Disabilities	64	21.26%	
Race/ethnicity-W	58	19.27%	
Race/ethnicity-B	229	76.08%	
Race/ethnicity-H	14	4.65%	
Race/ethnicity-O			
Characteristics by Bedroom Size (Public Housing Only)			
1BR	94	31.23%	
2 BR	116	38.54%	
3 BR	76	25.25%	
4 BR	15	4.98%	
5 BR			
5+ BR			
Is the waiting list closed (select one)? No <input checked="" type="checkbox"/> Yes <input type="checkbox"/>			
If yes:			
How long has it been closed (# of months)? 6 Months			
Does the PHA expect to reopen the list in the PHA Plan year? <input checked="" type="checkbox"/> No <input type="checkbox"/> Yes			
Does the PHA permit specific categories of families onto the waiting list, even if generally closed? <input type="checkbox"/> No <input checked="" type="checkbox"/> Yes Under Family Unification and Shelter Plus Care Programs only.			

Housing Needs of Families on the Waiting List
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Housing Needs of Families on the Waiting List			
Waiting list type: (select one)			
<input checked="" type="checkbox"/> Section 8 tenant-based assistance			
<input type="checkbox"/> Public Housing			
<input type="checkbox"/> Combined Section 8 and Public Housing			
<input type="checkbox"/> Public Housing Site-Based or sub-jurisdictional waiting list (optional)			
If used, identify which development/subjurisdiction:			
	# of families	% of total families	Annual Turnover
Waiting list total	1,287		
Extremely low income <=30% AMI	1,052	81.74%	
Very low income (>30% but <=50% AMI)	213	16.55%	
Low income (>50% but <80% AMI)	21	1.63%	
Families with children	1,100	85.47%	
Elderly families	14	1.09%	
Families with Disabilities	233	18.10%	
Race/ethnicity- W	102	7.93%	
Race/ethnicity- B	1,138	88.42%	
Race/ethnicity- H	46	3.57%	
Race/ethnicity- O	1	.08%	
Characteristics by Bedroom Size (Public Housing Only)			
1BR			
2 BR			
3 BR			
4 BR			
5 BR			
5+ BR			

C. Strategy for Addressing Needs

The Housing Commission will continue to work with the local jurisdiction in compliance with the City of Saginaw's Consolidated Plan to ensure affordable housing for those citizens in most need. The Housing Commission has revised several of its policies including the Section 8 Administrative Plan, Grievance Policy, and the Public Housing Lease Agreement. The Housing Commission will monitor and comply with income targeting goals especially for families at 30% or less of median income.

(1) Strategies

Need: Shortage of affordable housing for all eligible populations

Strategy 1. Maximize the number of affordable units available to the PHA within its current resources by:

- Employ effective maintenance and management policies to minimize the number of public housing units off-line
- Reduce turnover time for vacated public housing units
- Reduce time to renovate public housing units
- Seek replacement of public housing units lost to the inventory through mixed finance development
- Seek replacement of public housing units lost to the inventory through section 8 replacement housing resources
- Maintain or increase section 8 lease-up rates by establishing payment standards that will enable families to rent throughout the jurisdiction
- Undertake measures to ensure access to affordable housing among families assisted by the PHA, regardless of unit size required
- Maintain or increase section 8 lease-up rates by marketing the program to owners, particularly those outside of areas of minority and poverty concentration
- Maintain or increase section 8 lease-up rates by effectively screening Section 8 applicants to increase owner acceptance of program
- Participate in the Consolidated Plan development process to ensure coordination with broader community strategies
- Other (list below)

Strategy 2: Increase the number of affordable housing units by:

- Apply for additional section 8 units should they become available
- Leverage affordable housing resources in the community through the creation of mixed - finance housing
- Pursue housing resources other than public housing or Section 8 tenant-based assistance.
- Other: (list below)

Need: Specific Family Types: Families at or below 30% of median

Strategy 1: Target available assistance to families at or below 30 % of AMI

- Exceed HUD federal targeting requirements for families at or below 30% of AMI in public housing
- Exceed HUD federal targeting requirements for families at or below 30% of AMI in tenant-based section 8 assistance
- Employ admissions preferences aimed at families with economic hardships
- Adopt rent policies to support and encourage work
- Other: (list below)
Meet requirement for families that are at or below 30% AMI.

Need: Specific Family Types: Families at or below 50% of median

Strategy 1: Target available assistance to families at or below 50% of AMI

- Employ admissions preferences aimed at families who are working
- Adopt rent policies to support and encourage work
- Other: (list below)

Need: Specific Family Types: The Elderly

Strategy 1: Target available assistance to the elderly:

- Seek designation of public housing for the elderly
- Apply for special-purpose vouchers targeted to the elderly, should they become available
- Other: (list below)
Designated housing for elderly currently recognized under Saginaw Housing Commission Allocation Plan.

Need: Specific Family Types: Families with Disabilities

Strategy 1: Target available assistance to Families with Disabilities:

- Seek designation of public housing for families with disabilities
- Carry out the modifications needed in public housing based on the section 504 Needs Assessment for Public Housing
- Apply for special-purpose vouchers targeted to families with disabilities, should they become available
- Affirmatively market to local non-profit agencies that assist families with disabilities
- Other: (list below)
Saginaw Housing Commission's Allocation Plan designates housing for disabled and handicapped.

Will continue to carry out and implement section 504 and establish visitability priorities within newly constructed public housing units.

Need: Specific Family Types: Races or ethnicities with disproportionate housing needs

Strategy 1: Increase awareness of PHA resources among families of races and ethnicities with disproportionate needs:

- X Affirmatively market to races/ethnicities shown to have disproportionate housing needs
 - X Other: (list below)
- Continue to monitor strategies.**

Strategy 2: Conduct activities to affirmatively further fair housing

- X Counsel section 8 tenants as to location of units outside of areas of poverty or minority concentration and assist them to locate those units
 - X Market the section 8 program to owners outside of areas of poverty /minority concentrations
 - X Other: (list below)
- Use the tenant-based assistance program to expand housing opportunities beyond areas of traditional low-income and minority concentration and within the surrounding communities.**

Other Housing Needs & Strategies: (list needs and strategies below)

(2) Reasons for Selecting Strategies

Of the factors listed below, select all that influenced the PHA's selection of the strategies it will pursue:

- X Funding constraints
- X Staffing constraints
- X Limited availability of sites for assisted housing
- Extent to which particular housing needs are met by other organizations in the community
- X Evidence of housing needs as demonstrated in the Consolidated Plan and other information available to the PHA
- X Influence of the housing market on PHA programs
- X Community priorities regarding housing assistance
- X Results of consultation with local or state government
- X Results of consultation with residents and the Resident Advisory Board
- X Results of consultation with advocacy groups
- Other: (list below)

2. Statement of Financial Resources

The Saginaw Housing Commission specifically reserved the right to change the enclosed Financial Resources Statement based on later, more up-to-date information.

Financial Resources: Planned Sources and Uses		
Sources	Planned \$	Planned Uses
1. Federal Grants (FY 2000 grants)		
a) Public Housing Operating Fund	1,047,092	
b) Public Housing Capital Fund	1,437,371	
c) HOPE VI Revitalization	N/A	
d) HOPE VI Demolition	N/A	
e) Annual Contributions for Section 8 Tenant-Based Assistance	3,958,551	
f) Public Housing Drug Elimination Program (including any Technical Assistance funds)	137,995	
g) Resident Opportunity and Self-Sufficiency Grants	N/A	
h) Community Development Block Grant	N/A	
i) HOME	N/A	
Other Federal Grants (list below)	N/A	
2. Prior Year Federal Grants (unobligated funds only) (list below)	N/A	
3. Public Housing Dwelling Rental Income	1,171,200	PH Operations
4. Other income (list below)	15,000	PH Operations
Washer/Dryer		
Rooftop Lease		
4. Non-federal sources (list below)		
PH Interest Income	100,000	PH Operations
S/8 Admin Fee Investment Income	15,000	S/8 Operations
Total resources	7,882,209	

3. PHA Policies Governing Eligibility, Selection, and Admissions

[24 CFR Part 903.7 9 (c)]

A. Public Housing

(1) Eligibility

a. When does the PHA verify eligibility for admission to public housing? (select all that apply)

- When families are within a certain number of being offered a unit: (state number)
- When families are within a certain time of being offered a unit: (state time)
- X** Other: (describe)

At time of application verification process begins.

b. Which, non-income (screening) factors does the PHA use to establish eligibility for admission to public housing (select all that apply)?

- X** Criminal or Drug-related activity
- X** Rental history
- X** Housekeeping
- X** Other (describe)

Credit report

c. **X** Yes No: Does the PHA request criminal records from local law enforcement agencies for screening purposes?

d. **X** Yes No: Does the PHA request criminal records from State law enforcement agencies for screening purposes?

e. Yes **X** No: Does the PHA access FBI criminal records from the FBI for screening purposes? (either directly or through an NCIC-authorized source)

(2)Waiting List Organization

a. Which methods does the PHA plan to use to organize its public housing waiting list (select all that apply)

- X** Community-wide list
- Sub-jurisdictional lists
- Site-based waiting lists
- Other (describe)

b. Where may interested persons apply for admission to public housing?

- PHA main administrative office
- PHA development site management office
- X** Other (list below)

Leasing and Occupancy Management Office - 1803 Norman Street

c. If the PHA plans to operate one or more site-based waiting lists in the coming year, answer each of the following questions; if not, skip to subsection **(3) Assignment**

1. How many site-based waiting lists will the PHA operate in the coming year?

2. Yes No: Are any or all of the PHA's site-based waiting lists new for the upcoming year (that is, they are not part of a previously-HUD-approved site based waiting list plan)?
If yes, how many lists?
3. Yes No: May families be on more than one list simultaneously
If yes, how many lists?
4. Where can interested persons obtain more information about and sign up to be on the site-based waiting lists (select all that apply)?
- PHA main administrative office
 - All PHA development management offices
 - Management offices at developments with site-based waiting lists
 - At the development to which they would like to apply
 - Other (list below)

(3) Assignment

- a. How many vacant unit choices are applicants ordinarily given before they fall to the bottom of or are removed from the waiting list? (select one)
- One
 - Two
 - Three
- b. Yes No: Is this policy consistent across all waiting list types?
- c. If answer to b is no, list variations for any other than the primary public housing waiting list/s for the PHA:

(4) Admissions Preferences

- a. Income targeting:
 Yes No: Does the PHA plan to exceed the federal targeting requirements by targeting more than 40% of all new admissions to public housing to families at or below 30% of median area income?
Housing needs of waiting list reflects targeted income will be met.
- b. Transfer policies:
In what circumstances will transfers take precedence over new admissions? (list below)
- Emergencies

- Medical justification
- Administrative reasons determined by the PHA (e.g., to permit modernization work)
- Resident choice: (state circumstances below)
- Other: (list below)

c. Preferences

1. Yes No: Has the PHA established preferences for admission to public housing (other than date and time of application)? (If “no” is selected, skip to subsection **(5) Occupancy**)

2. Which of the following admission preferences does the PHA plan to employ in the coming year? (select all that apply from either former Federal preferences or other preferences)

Former Federal preferences:

- Involuntary Displacement (Disaster, Government Action, Action of Housing Owner, Inaccessibility, Property Disposition)
- Victims of domestic violence
- Substandard housing
- Homelessness
- High rent burden (rent is > 50 percent of income)

Other preferences: (select below)

- Working families and those unable to work because of age or disability
- Veterans and veterans’ families
- Residents who live and/or work in the jurisdiction
- Those enrolled currently in educational, training, or upward mobility programs
- Households that contribute to meeting income goals (broad range of incomes)
- Households that contribute to meeting income requirements (targeting)
- Those previously enrolled in educational, training, or upward mobility programs
- Victims of reprisals or hate crimes
- Other preference(s) (list below)

3. If the PHA will employ admissions preferences, please prioritize by placing a “1” in the space that represents your first priority, a “2” in the box representing your second priority, and so on. If you give equal weight to one or more of these choices (either through an absolute hierarchy or through a point system), place the same number next to each. That means you can use “1” more than once, “2” more than once, etc.

"1 Date and Time

Former Federal preferences:

Involuntary Displacement (Disaster, Government Action, Action of Housing Owner, Inaccessibility, Property Disposition)
Victims of domestic violence
Substandard housing
Homelessness
High rent burden

Other preferences (select all that apply)

- Working families and those unable to work because of age or disability
 Veterans and veterans' families
 Residents who live and/or work in the jurisdiction
 Those enrolled currently in educational, training, or upward mobility programs
 Households that contribute to meeting income goals (broad range of incomes)
 Households that contribute to meeting income requirements (targeting)
 Those previously enrolled in educational, training, or upward mobility programs
 Victims of reprisals or hate crimes
 Other preference(s) (list below)

4. Relationship of preferences to income targeting requirements:

- The PHA applies preferences within income tiers
 Not applicable: the pool of applicant families ensures that the PHA will meet income targeting requirements

(5) Occupancy

a. What reference materials can applicants and residents use to obtain information about the rules of occupancy of public housing (select all that apply)

- The PHA-resident lease
 The PHA's Admissions and (Continued) Occupancy policy
 PHA briefing seminars or written materials
 Other source (list)

b. How often must residents notify the PHA of changes in family composition? (select all that apply)

- At an annual reexamination and lease renewal
 Any time family composition changes
 At family request for revision
 Other (list)

(6) Deconcentration and Income Mixing

Deconcentration Criteria

It is the Saginaw Housing Commission's policy to provide for deconcentration of poverty and encourage income mixing by bringing higher income families into lower income developments and lower income families into higher income developments. In the event that the Average Income Analysis of any development reflects that a need for deconcentration the Commission will house families from the Waiting List to meet this criteria. For the purpose of deconcentration a family meeting this criteria will skip over other families on the Waiting List.

Below are the ranges of income for all SHC developments based on 85% and 115% of the average income from February 2001, which was \$9,497.18.

<u>85%</u>	<u>115%</u>
\$8,072.60	\$10,921.76

Development	Property #	Average Building Income
Davenport Manor	MI006-010	\$10,141.17
*Pinewood Manor	MI006-007	7,566.84
Rosien Tower	MI006-004	9,500.84
Maplewood Manor	MI006-003	9,845.95
Elmwood Manor	MI006-005	8,631.26
Town & Garden	MI006-011	9,308.71
**Scattered Sites I	MI006-008	11,475.43
** Scattered Sites II	MI006-013	15,171.19
** Scattered Sites III	MI006-014	14,906.80

*Pinewood Manor would be exempt from the deconcentration rule because it is designated as a building for persons with disabilities.

**Targeted developments are noted in the above chart.

a. Yes No: Did the PHA's analysis of its family (general occupancy) developments to determine concentrations of poverty indicate the need for measures to promote deconcentration of poverty or income mixing?

b. Yes No: Did the PHA adopt any changes to its **admissions policies** based on the results of the required analysis of the need to promote deconcentration of poverty or to assure income mixing?

c. If the answer to b was yes, what changes were adopted? (select all that apply)

- Adoption of site based waiting lists
If selected, list targeted developments below:
- Employing waiting list “skipping” to achieve deconcentration of poverty or income mixing goals at targeted developments
If selected, list targeted developments below:
- | | |
|------------------------|-----------|
| ** Scattered Sites I | MI006-008 |
| ** Scattered Sites II | MI006-013 |
| ** Scattered Sites III | MI006-014 |
- Employing new admission preferences at targeted developments
If selected, list targeted developments below:
- Other (list policies and developments targeted below)
- d. Yes No: Did the PHA adopt any changes to **other** policies based on the results of the required analysis of the need for deconcentration of poverty and income mixing?
- e. If the answer to d was yes, how would you describe these changes? (select all that apply)
- Additional affirmative marketing
- Actions to improve the marketability of certain developments
- Adoption or adjustment of ceiling rents for certain developments
- Adoption of rent incentives to encourage deconcentration of poverty and income-mixing
- Other (list below)
- f. Based on the results of the required analysis, in which developments will the PHA make special efforts to attract or retain higher-income families? (select all that apply)
- Not applicable: results of analysis did not indicate a need for such efforts
- List (any applicable) developments below:
- g. Based on the results of the required analysis, in which developments will the PHA make special efforts to assure access for lower-income families? (select all that apply)
- Not applicable: results of analysis did not indicate a need for such efforts
- List (any applicable) developments below:

B. Section 8

(1) Eligibility

- a. What is the extent of screening conducted by the PHA? (select all that apply)

- Criminal or drug-related activity only to the extent required by law or regulation
- Criminal and drug-related activity, more extensively than required by law or regulation
- More general screening than criminal and drug-related activity (list factors below)
- Other (list below)

Screening is completed by landlord.

- b. Yes No: Does the PHA request criminal records from local law enforcement agencies for screening purposes?
- c. Yes No: Does the PHA request criminal records from State law enforcement agencies for screening purposes?
- d. Yes No: Does the PHA access FBI criminal records from the FBI for screening purposes? (either directly or through an NCIC-authorized source)
- e. Indicate what kinds of information you share with prospective landlords? (select all that apply)
 - Criminal or drug-related activity
 - Other (describe below)
 - N/A

(2) Waiting List Organization

- a. With which of the following program waiting lists is the section 8 tenant-based assistance waiting list merged? (select all that apply)
 - None
 - Federal public housing
 - Federal moderate rehabilitation
 - Federal project-based certificate program
 - Other federal or local program (list below)
- b. Where may interested persons apply for admission to section 8 tenant-based assistance? (select all that apply)
 - PHA main administrative office
 - Other (list below)
 - Management Office - 1803 Norman Street / Applications received only when the waiting list is open.**

(3) Search Time

- a. Yes No: Does the PHA give extensions on standard 60-day period to search for a unit?

If yes, state circumstances below:

Voucher holder has demonstrated efforts in search for a unit or when a unit cannot be scheduled for inspection within 60-day period.

(4) Admissions Preferences

a. Income targeting

X Yes No: Does the PHA plan to exceed the federal targeting requirements by targeting more than 75% of all new admissions to the section 8 program to families at or below 30% of median area income?
Housing needs on waiting list reflect targeted income will be met.

b. Preferences

1. Yes X No: Has the PHA established preferences for admission to section 8 tenant-based assistance? (other than date and time of application) if no, skip to subcomponent (5) **Special purpose section 8 assistance programs** Date and time is used for the general waiting list. Special purpose section 8 assistance programs are utilized based on referrals and the following preferences. This is specific to these programs.

2. Which of the following admission preferences does the PHA plan to employ in the coming year? (select all that apply from either former Federal preferences or other preferences)

Former Federal preferences

- Involuntary Displacement (Disaster, Government Action, Action of Housing Owner, Inaccessibility, Property Disposition)
- Victims of domestic violence
- Substandard housing
- Homelessness
- High rent burden (rent is > 50 percent of income)

Other preferences (select all that apply)

- Working families and those unable to work because of age or disability
- Veterans and veterans' families
- Residents who live and/or work in your jurisdiction
- Those enrolled currently in educational, training, or upward mobility programs
- Households that contribute to meeting income goals (broad range of incomes)
- Households that contribute to meeting income requirements (targeting)
- Those previously enrolled in educational, training, or upward mobility programs
- Victims of reprisals or hate crimes
- Other preference(s) (list below)

3. If the PHA will employ admissions preferences, please prioritize by placing a "1" in the space that represents your first priority, a "2" in the box representing your second priority, and so on. If you give equal weight to one or more of these choices (either

through an absolute hierarchy or through a point system), place the same number next to each. That means you can use “1” more than once, “2” more than once, etc.

1. Date and Time

Former Federal preferences

- Involuntary Displacement (Disaster, Government Action, Action of Housing Owner, Inaccessibility, Property Disposition)
- Victims of domestic violence
- Substandard housing
- Homelessness
- High rent burden

Other preferences (select all that apply)

- Working families and those unable to work because of age or disability
- Veterans and veterans’ families
- Residents who live and/or work in your jurisdiction
- Those enrolled currently in educational, training, or upward mobility programs
- Households that contribute to meeting income goals (broad range of incomes)
- Households that contribute to meeting income requirements (targeting)
- Those previously enrolled in educational, training, or upward mobility programs
- Victims of reprisals or hate crimes
- Other preference(s) (list below)

4. Among applicants on the waiting list with equal preference status, how are applicants selected? (select one)

- Date and time of application
- Drawing (lottery) or other random choice technique

5. If the PHA plans to employ preferences for “residents who live and/or work in the jurisdiction” (select one)

- This preference has previously been reviewed and approved by HUD
- The PHA requests approval for this preference through this PHA Plan

6. Relationship of preferences to income targeting requirements: (select one)

- The PHA applies preferences within income tiers
- Not applicable:

(5) Special Purpose Section 8 Assistance Programs

a. In which documents or other reference materials are the policies governing eligibility, selection, and admissions to any special-purpose section 8 program administered by the PHA contained? (select all that apply)

- The Section 8 Administrative Plan

- X Briefing sessions and written materials
 - X Other (list below)
Family Unification; Family Self Sufficiency Program (150 participants) currently have 100 participants with 22 in the process of signing.
- b. How does the PHA announce the availability of any special-purpose section 8 programs to the public?
- Through published notices
 - X Other (list below)
Agencies (FIA, Boyssville, Saginaw County Youth Protection Council, and Mental Health)

4. PHA Rent Determination Policies

[24 CFR Part 903.7 9 (d)]

A. Public Housing

(1) Income Based Rent Policies

a. Use of discretionary policies: (select one)

- X The PHA will not employ any discretionary rent-setting policies for income based rent in public housing. Income-based rents are set at the higher of 30% of adjusted monthly income, 10% of unadjusted monthly income, the welfare rent, or minimum rent (less HUD mandatory deductions and exclusions). (If selected, skip to sub-component (2))

---or---

- The PHA employs discretionary policies for determining income based rent (If selected, continue to question b.)

b. Minimum Rent

1. What amount best reflects the PHA's minimum rent? (select one)

- X \$0
- \$1-\$25
- \$26-\$50

The Board of Commissioners approved the minimum rent of \$0 on July 17, 2000.

2. Yes X No: Has the PHA adopted any discretionary minimum rent hardship exemption policies?

3. If yes to question 2, list these policies below:

c. Rents set at less than 30% than adjusted income

1. Yes No: Does the PHA plan to charge rents at a fixed amount or percentage less than 30% of adjusted income?

2. If yes to above, list the amounts or percentages charged and the circumstances under which these will be used below:

d. Which of the discretionary (optional) deductions and/or exclusions policies does the PHA plan to employ (select all that apply)

For the earned income of a previously unemployed household member

For increases in earned income

Fixed amount (other than general rent-setting policy)

If yes, state amount/s and circumstances below:

Fixed percentage (other than general rent-setting policy)

If yes, state percentage/s and circumstances below:

For household heads

For other family members

For transportation expenses

For the non-reimbursed medical expenses of non-disabled or non-elderly families

Other (describe below)

Child Care Expenses for working families.

e. Ceiling rents

1. Do you have ceiling rents? (rents set at a level lower than 30% of adjusted income) (select one)

Yes for all developments

Yes but only for some developments

No

2. For which kinds of developments are ceiling rents in place? (select all that apply)

For all developments

For all general occupancy developments (not elderly or disabled or elderly only)

For specified general occupancy developments

For certain parts of developments; e.g., the high-rise portion

For certain size units; e.g., larger bedroom sizes

Other (list below)

3. Select the space or spaces that best describe how you arrive at ceiling rents (select all that apply)

- Market comparability study
- Fair market rents (FMR)
- 95th percentile rents
- 75 percent of operating costs
- 100 percent of operating costs for general occupancy (family) developments
- Operating costs plus debt service
- The "rental value" of the unit

X Other (list below)

Operating Cost plus Reserve Replacement - 1996 Policy.

f. Rent re-determinations:

1. Between income reexaminations, how often must tenants report changes in income or family composition to the PHA such that the changes result in an adjustment to rent? (select all that apply)

- Never
- At family option
- X** Any time the family experiences an income increase
- Any time a family experiences an income increase above a threshold amount or percentage: (if selected, specify threshold)_____
- X** Other (list below)
Change of family composition.

g. Yes **X** No: Does the PHA plan to implement individual savings accounts for residents (ISAs) as an alternative to the required 12 month disallowance of earned income and phasing in of rent increases in the next year?

(2) Flat Rents

1. In setting the market-based flat rents, what sources of information did the PHA use to establish comparability? (select all that apply.)

- X** The section 8 rent reasonableness study of comparable housing
- Survey of rents listed in local newspaper
- Survey of similar unassisted units in the neighborhood
- Other (list/describe below)

B. Section 8 Tenant-Based Assistance

(1) Payment Standards

a. What is the PHA's payment standard? (select the category that best describes your standard)

- At or above 90% but below 100% of FMR
- 100% of FMR
- Above 100% but at or below 110% of FMR
- Above 110% of FMR (if HUD approved; describe circumstances below)

b. If the payment standard is lower than FMR, why has the PHA selected this standard? (select all that apply)

- FMRs are adequate to ensure success among assisted families in the PHA's segment of the FMR area
- The PHA has chosen to serve additional families by lowering the payment standard
- Reflects market or submarket
- Other (list below)

c. If the payment standard is higher than FMR, why has the PHA chosen this level? (select all that apply)

- FMRs are not adequate to ensure success among assisted families in the PHA's segment of the FMR area
- Reflects market or submarket
- To increase housing options for families
- Other (list below)

d. How often are payment standards reevaluated for adequacy? (select one)

- Annually
- Other (list below)

e. What factors will the PHA consider in its assessment of the adequacy of its payment standard? (select all that apply)

- Success rates of assisted families
- Rent burdens of assisted families
- Other (list below)

(2) Minimum Rent

a. What amount best reflects the PHA's minimum rent? (select one)

- \$0
- \$1-\$25
- \$26-\$50

- b. Yes No: Has the PHA adopted any discretionary minimum rent hardship exemption policies? (if yes, list below)

5. Operations and Management

[24 CFR Part 903.7 9 (e)]

A. PHA Management Structure

(select one)

- An organization chart showing the PHA’s management structure and organization is attached.
- A brief description of the management structure and organization of the PHA follows:

B. HUD Programs Under PHA Management

Program Name	Units or Families Served at Year Beginning	Expected Turnover
Public Housing	618	86
Section 8 Vouchers	817	122
Special Purpose Section 8 Certificates/Vouchers (list individually)	130 - Family Unification Program	
Public Housing Drug Elimination Program (PHDEP)	619	65
Job Readiness	8	8
Continuum of Care Supportive Housing & Shelter Plus Care	Shelter Plus Care Program Saginaw County Mental Health Authority Dwelling Place I/10- one bedroom units-9 individuals being served	0
	Shelter Plus Care Program MI28C910-001 Saginaw County Mental Health Authority Dwelling Place II- 3 two bedroom units-& 3-three bedroom units – 3 family units	0
	Shelter Plus Care Program Saginaw County Mental Health Authority Dwelling Place III 10- one bedroom units –new project coming on line	0
	Shelter Plus Care Program MI28C810-006 Emmanus House 5-one bedroom unit-four individuals	0
	Leasing/Supportive Housing Program-Saginaw Odyssey House MI2B961003	
	Rehabilitation/Supportive Housing Program-Saginaw Odyssey House MI28B971003	
	Rehabilitation/Supportive Housing Program-Saginaw Odyssey House MI28B81003	
	New Construction/Supportive Housing Program City Rescue Mission MI28B961001	

	New Construction/Supportive Housing Program Restoration Community Outreach MI28B961001	
	Rehabilitation/Supportive Housing Program Underground Railroad MI128B971001	
Program Name	Units of Families Served at Year Beginning	Expected Turnover
	Supportive Housing Program Underground Railroad MI28B91004	
	Supportive Housing Program Eastern Services of Eastern Michigan MI28B91005	
	Supportive Housing & Transitional Housing Program Saginaw County Youth Protection Council Innerlink MI28B81001	
	Supportive Housing Program Saginaw County Youth Protection Council Teen Parenting MI28B81002	
	Rehabilitation/Supportive Housing Program Saginaw County Youth Protection Council St. Rita's Harvest Home MI128B97002	
	Supportive Housing & Transitional Housing Program Saginaw County Youth Protection Council House to Home MI28B910002	

C. Management and Maintenance Policies

(1) Public Housing Maintenance and Management: (list below)

Admission & Continued Occupancy Policy

Capitalization Policy

Disposition Policy

Investment Policy

Maintenance Plan

Public Housing Lease

Procurement Policy

Pest Control Policy

Risk Control Policy

(2) Section 8 Management: (list below)

Section 8 Administrative Plan

6. PHA Grievance Procedures

[24 CFR Part 903.7 9 (f)]

A. Public Housing

1. Yes No: Has the PHA established any written grievance procedures in addition to federal requirements found at 24 CFR Part 966, Subpart B, for residents of public housing?

If yes, list additions to federal requirements below:

2. Which PHA office should residents or applicants to public housing contact to initiate the PHA grievance process? (select all that apply)

- PHA main administrative office
 PHA development management offices

Other (list below)

1803 Norman Street - Management Office

B. Section 8 Tenant-Based Assistance

1. Yes No: Has the PHA established informal review procedures for applicants to the Section 8 tenant-based assistance program and informal hearing procedures for families assisted by the Section 8 tenant-based assistance program in addition to federal requirements found at 24 CFR 982?

If yes, list additions to federal requirements below:

2. Which PHA office should applicants or assisted families contact to initiate the informal review and informal hearing processes? (select all that apply)

- PHA main administrative office

Other (list below)

7. Capital Improvement Needs

[24 CFR Part 903.7 9 (g)]

A. Capital Fund Activities

(1) Capital Fund Program Annual Statement

Select one:

- The Capital Fund Program Annual Statement is provided as an attachment to the PHA Plan at Attachment (state name)

-or-

- The Capital Fund Program Annual Statement is provided below: (if selected, copy the CFP Annual Statement from the Table Library and insert here)

(2) Optional 5-Year Action Plan

- a. Yes No: Is the PHA providing an optional 5-Year Action Plan for the Capital Fund? (if no, skip to sub-component 7B)
- b. If yes to question a, select one:
- The Capital Fund Program 5-Year Action Plan is provided as an attachment to the PHA Plan at Attachment (state name
- or-
- The Capital Fund Program 5-Year Action Plan is provided below: (if selected, copy the CFP optional 5 Year Action Plan from the Table Library and insert here)

B. HOPE VI and Public Housing Development and Replacement Activities (Non-Capital Fund)

- Yes No: a) Has the PHA received a HOPE VI revitalization grant? (if no, skip to question c; if yes, provide responses to question b for each grant, copying and completing as many times as necessary)
- b) Status of HOPE VI revitalization grant (complete one set of questions for each grant)
1. Development name:
 2. Development (project) number:
 3. Status of grant: (select the statement that best describes the current status)
 - Revitalization Plan under development
 - Revitalization Plan submitted, pending approval
 - Revitalization Plan approved
 - Activities pursuant to an approved Revitalization Plan underway

Yes No: c) Does the PHA plan to apply for a HOPE VI Revitalization grant in the Plan year?

If yes, list development name/s below:

Daniels Heights Development, Town and Garden, surrounding Community, and Scattered Sites.

Yes No: d) Will the PHA be engaging in any mixed-finance development activities for public housing in the Plan year?

If yes, list developments or activities below: Daniels Heights Development and surrounding community/Scattered Sites.

Yes No: e) Will the PHA be conducting any other public housing development or replacement activities not discussed in the Capital Fund Program Annual Statement?

If yes, list developments or activities below:

MI28P006013: Sixteen (16) single family homes have been built with an additional twenty (20) homes scheduled for future construction based on the revised Development Fund budget submitted to HUD on 09/26/2000.

8. Demolition and Disposition

[24 CFR Part 903.7 9 (h)]

1. Yes **X** No: Does the PHA plan to conduct any demolition or disposition activities (pursuant to section 18 of the U.S. Housing Act of 1937 (42 U.S.C. 1437p)) in the plan Fiscal Year? (If “No”, skip to component 9; if “yes”, complete one activity description for each development.)

2. Activity Description

Yes **X** No: Has the PHA provided the activities description information in the **optional** Public Housing Asset Management Table? (If “yes”, skip to component 9. If “No”, complete the Activity Description table below.)

Demolition/Disposition Activity Description
1a. Development name: 1b. Development (project) number:
2. Activity type: Demolition <input type="checkbox"/> Disposition <input type="checkbox"/>
3. Application status (select one) Approved <input type="checkbox"/> Submitted, pending approval <input type="checkbox"/> Planned application
4. Date application approved, submitted, or planned for submission:
5. Number of units affected: 6. Coverage of action (select one) <input type="checkbox"/> Part of the development <input type="checkbox"/> Total development
7. Timeline for activity: a. Actual or projected start date of activity: b. Projected end date of activity:

9. Designation of Public Housing for Occupancy by Elderly Families or Families with Disabilities or Elderly Families and Families with Disabilities

1. Yes No: Has the PHA designated or applied for approval to designate or does the PHA plan to apply to designate any public housing for occupancy only by the elderly families or only by families with disabilities, or by elderly families and families with disabilities or will apply for designation for occupancy by only elderly families or only families with disabilities, or by elderly families and families with disabilities as provided by section 7 of the U.S. Housing Act of 1937 (42 U.S.C. 1437e) in the upcoming fiscal year? (If “No”, skip to component 10. If “yes”, complete one activity description for each development, unless the PHA is eligible to complete a streamlined submission; PHAs completing streamlined submissions may skip to component 10.)

2. Activity Description

Yes No: Has the PHA provided all required activity description information for this component in the **optional** Public Housing Asset Management Table? If “yes”, skip to component 10. If “No”, complete the Activity Description table below.

Designation of Public Housing Activity Description	
1a. Development name:	Pinewood Manor
1b. Development (project) number:	MI006-007
2. Designation type:	Occupancy by only the elderly <input type="checkbox"/> Occupancy by families with disabilities <input checked="" type="checkbox"/> Occupancy by only elderly families and families with disabilities <input type="checkbox"/>
3. Application status (select one)	Approved; included in the PHA’s Designation Plan <input checked="" type="checkbox"/> Submitted, pending approval <input type="checkbox"/> Planned application <input type="checkbox"/>
4. Date this designation approved, submitted, or planned for submission:	06/16/96
5. If approved, will this designation constitute a (select one)	<input type="checkbox"/> New Designation Plan <input type="checkbox"/> Revision of a previously-approved Designation Plan?
6. Number of units affected:	89
7. Coverage of action (select one)	<input type="checkbox"/> Part of the development <input checked="" type="checkbox"/> Total development

10. Conversion of Public Housing to Tenant-Based Assistance

**A. Assessments of Reasonable Revitalization Pursuant to section 202 of the HUD
FY 1996 HUD Appropriations Act**

1. Yes No: Have any of the PHA's developments or portions of developments been identified by HUD or the PHA as covered under section 202 of the HUD FY 1996 HUD Appropriations Act? (If "No", skip to component 11; if "yes", complete one activity description for each identified development, unless eligible to complete a streamlined submission. PHAs completing streamlined submissions may skip to component 11.)

2. Activity Description

Yes No: Has the PHA provided all required activity description information for this component in the **optional** Public Housing Asset Management Table? If "yes", skip to component 11. If "No", complete the Activity Description table below.

Conversion of Public Housing Activity Description	
1a. Development name: Maplewood Manor	
1b. Development (project) number: MI006-003	
2. What is the status of the required assessment?	
<input type="checkbox"/> Assessment underway <input type="checkbox"/> Assessment results submitted to HUD <input type="checkbox"/> Assessment results approved by HUD (if marked, proceed to next question) <input type="checkbox"/> Other (explain below)	
3. <input checked="" type="checkbox"/> Yes <input type="checkbox"/> No: Is a Conversion Plan required? (If yes, go to block 4; if no, go to block 5.)	
4. Status of Conversion Plan (select the statement that best describes the current status)	
<input type="checkbox"/> Conversion Plan in development <input type="checkbox"/> Conversion Plan submitted to HUD on: (DD/MM/YYYY) <input checked="" type="checkbox"/> Conversion Plan approved by HUD on: (11/10/2000) <input type="checkbox"/> Activities pursuant to HUD-approved Conversion Plan underway	
5. Description of how requirements of Section 202 are being satisfied by means other than conversion (select one)	
<input type="checkbox"/> Units addressed in a pending or approved demolition application (date submitted or approved: _____) <input type="checkbox"/> Units addressed in a pending or approved HOPE VI demolition application (date submitted or approved: _____) <input type="checkbox"/> Units addressed in a pending or approved HOPE VI Revitalization Plan (date submitted or approved: _____) <input type="checkbox"/> Requirements no longer applicable: vacancy rates are less than 10 percent <input type="checkbox"/> Requirements no longer applicable: site now has less than 300 units <input type="checkbox"/> Other: (describe below)	

B. Reserved for Conversions pursuant to Section 22 of the U.S. Housing Act of 1937

C. Reserved for Conversions pursuant to Section 33 of the U.S. Housing Act of 1937

11. Homeownership Programs Administered by the PHA

[24 CFR Part 903.7 9 (k)]

A. Public Housing

1. Yes No: Does the PHA administer any homeownership programs administered by the PHA under an approved section 5(h) homeownership program (42 U.S.C. 1437c(h)), or an approved HOPE I program (42 U.S.C. 1437aaa) or has the PHA applied or plan to apply to administer any homeownership programs under section 5(h), the HOPE I program, or section 32 of the U.S. Housing Act of 1937 (42 U.S.C. 1437z-4). (If “No”, skip to component 11B; if “yes”, complete one activity description for each applicable program/plan, unless eligible to complete a streamlined submission due to **small PHA** or **high performing PHA** status. PHAs completing streamlined submissions may skip to component 11B.)

2. Activity Description

Yes No: Has the PHA provided all required activity description information for this component in the **optional** Public Housing Asset Management Table? (If “yes”, skip to component 12. If “No”, complete the Activity Description table below.)

Public Housing Homeownership Activity Description (Complete one for each development affected)
1a. Development name: Town & Garden
1b. Development (project) number: MI006-011
2. Federal Program authority: <input type="checkbox"/> HOPE I <input type="checkbox"/> 5(h) <input type="checkbox"/> Turnkey III <input type="checkbox"/> Section 32 of the USHA of 1937 (effective 10/1/99)
3. Application status: (select one) <input type="checkbox"/> Approved; included in the PHA’s Homeownership Plan/Program <input type="checkbox"/> Submitted, pending approval <input checked="" type="checkbox"/> Planned application
4. Date Homeownership Plan/Program approved, submitted, or planned for submission: (11/01/2001)
5. Number of units affected: 94
6. Coverage of action: (select one) <input type="checkbox"/> Part of the development

Total development

B. Section 8 Tenant Based Assistance

1. Yes No: Does the PHA plan to administer a Section 8 Homeownership program pursuant to Section 8(y) of the U.S.H.A. of 1937, as implemented by 24 CFR part 982 ? (If “No”, skip to component 12; if “yes”, describe each program using the table below (copy and complete questions for each program identified), unless the PHA is eligible to complete a streamlined submission due to high performer status. **High performing PHAs** may skip to component 12.)

*** Commission will be procuring professional services to develop a model program for Section 8 Homeownership.**

2. Program Description:

a. Size of Program

- Yes No: Will the PHA limit the number of families participating in the section 8 homeownership option?

If the answer to the question above was yes, which statement best describes the number of participants? (Select one)

- 25 or fewer participants
 26 - 50 participants
 51 to 100 participants
 More than 100 participants

b. PHA-established eligibility criteria

- Yes No: Will the PHA’s program have eligibility criteria for participation in its Section 8 Homeownership Option program in addition to HUD criteria?

If yes, list criteria below:

12. PHA Community Service and Self-sufficiency Programs

[24 CFR Part 903.7 9 (l)]

A. PHA Coordination with the Welfare (TANF) Agency

1. Cooperative agreements:

- X Yes No: Has the PHA entered into a cooperative agreement with the TANF Agency, to share information and/or target supportive services (as contemplated by section 12(d)(7) of the Housing Act of 1937)?

If yes, what was the date that agreement was signed? 02/28/00

2. Other coordination efforts between the PHA and TANF agency (select all that apply)

- Client referrals
- Information sharing regarding mutual clients (for rent determinations and otherwise)
- Coordinate the provision of specific social and self-sufficiency services and programs to eligible families
- Jointly administer programs
- Partner to administer a HUD Welfare-to-Work voucher program
- Joint administration of other demonstration program
- Other (describe)

B. Services and programs offered to residents and participants

(1) General

a. Self-Sufficiency Policies

Which, if any of the following discretionary policies will the PHA employ to enhance the economic and social self-sufficiency of assisted families in the following areas? (select all that apply)

- Public housing rent determination policies
- Public housing admissions policies
- Section 8 admissions policies
- Preference in admission to section 8 for certain public housing families
- Preferences for families working or engaging in training or education programs for non-housing programs operated or coordinated by the PHA
- Preference/eligibility for public housing homeownership option participation
- Preference/eligibility for section 8 homeownership option participation
- Other policies (list below)

b. Economic and Social self-sufficiency programs

Yes No: Does the PHA coordinate, promote or provide any programs to enhance the economic and social self-sufficiency of residents? (If “yes”, complete the following table; if “no” skip to sub-component 2, Family Self Sufficiency Programs. The position of the table may be altered to facilitate its use.)

Services and Programs				
Program Name & Description (including location, if appropriate)	Estimated Size	Allocation Method (waiting list/random selection/specific	Access (development office / PHA main office / other provider name)	Eligibility (public housing or section 8 participants or both)

		criteria/other)		
Family Self Sufficiency (FSS)	150	Section 8 Participants	Referred by Development Office	Section 8 Participants
Drug Elimination Program	616	Public Housing Participants	Available at on-site and Development Offices	Public housing Participates
Service Coordinator Program	203	Hi-Rise Residents	Available at on-site and Development Offices	Public housing Participates
Job Readiness Program	8	Public Housing Participants	Available at on-site office	Public housing Participants

(2) Family Self Sufficiency program/s

a. Participation Description

Family Self Sufficiency (FSS) Participation		
Program	Required Number of Participants (start of FY 2000 Estimate)	Actual Number of Participants (As of: 01/20/2000)
Public Housing		
Section 8	285	100

- b. Yes No: If the PHA is not maintaining the minimum program size required by HUD, does the most recent FSS Action Plan address the steps the PHA plans to take to achieve at least the minimum program size?

If no, list steps the PHA will take below:

PHA will continue to notify residents of program availability and work with sub-recipient coordinator to increase participation program.

C. Welfare Benefit Reductions

1. The PHA is complying with the statutory requirements of section 12(d) of the U.S. Housing Act of 1937 (relating to the treatment of income changes resulting from welfare program requirements) by: (select all that apply)
- Adopting appropriate changes to the PHA's public housing rent determination policies and train staff to carry out those policies
 - Informing residents of new policy on admission and reexamination
 - Actively notifying residents of new policy at times in addition to admission and reexamination.
 - Establishing or pursuing a cooperative agreement with all appropriate TANF agencies regarding the exchange of information and coordination of services

- Establishing a protocol for exchange of information with all appropriate TANF agencies
- Other: (list below)

D. Reserved for Community Service Requirement pursuant to section 12(c) of the U.S. Housing Act of 1937

13. PHA Safety and Crime Prevention Measures

[24 CFR Part 903.7 9 (m)]

A. Need for measures to ensure the safety of public housing residents

1. Describe the need for measures to ensure the safety of public housing residents (select all that apply)

- High incidence of violent and/or drug-related crime in some or all of the PHA's developments
- High incidence of violent and/or drug-related crime in the areas surrounding or adjacent to the PHA's developments
- Residents fearful for their safety and/or the safety of their children
- Observed lower-level crime, vandalism and/or graffiti
- People on waiting list unwilling to move into one or more developments due to perceived and/or actual levels of violent and/or drug-related crime
- Other (describe below)
Community perception of high-level crime related activities in and around PHA developments.

2. What information or data did the PHA used to determine the need for PHA actions to improve safety of residents (select all that apply).

- Safety and security survey of residents
- Analysis of crime statistics over time for crimes committed "in and around" public housing authority
- Analysis of cost trends over time for repair of vandalism and removal of graffiti
- Resident reports
- PHA employee reports
- Police reports
- Demonstrable, quantifiable success with previous or ongoing anticrime/anti drug programs
- Other (describe below)

2. Which developments are most affected? (list below)

Davenport Manor

Pinewood Manor

Rosien towers

Maplewood Manor

Elmwood Manor

Town & Garden

Scattered Sites

B. Crime and Drug Prevention activities the PHA has undertaken or plans to undertake in the next PHA fiscal year

1. List the crime prevention activities the PHA has undertaken or plans to undertake: (select all that apply)

- Contracting with outside and/or resident organizations for the provision of crime- and/or drug-prevention activities
- Crime Prevention Through Environmental Design
- Activities targeted to at-risk youth, adults, or seniors
- Volunteer Resident Patrol/Block Watchers Program
- Other (describe below)
Active Community Policing, and strategy meetings with the local police department

2. Which developments are most affected? (list below)

Davenport Manor

Pinewood Manor

Rosien towers

Maplewood Manor

Elmwood Manor

Town & Garden

Scattered Sites

C. Coordination between PHA and the police

1. Describe the coordination between the PHA and the appropriate police precincts for carrying out crime prevention measures and activities: (select all that apply)

- Police involvement in development, implementation, and/or ongoing evaluation of drug-elimination plan
- Police provide crime data to housing authority staff for analysis and action
- Police have established a physical presence on housing authority property (e.g., community policing office, officer in residence)
- Police regularly testify in and otherwise support eviction cases
- Police regularly meet with the PHA management and residents
- Agreement between PHA and local law enforcement agency for provision of above-baseline law enforcement services
- Other activities (list below)
Community Policing presence within all developments.

2. Which developments are most affected? (list below)

Davenport Manor

Pinewood Manor

Rosien towers

Maplewood Manor

Elmwood Manor

Town & Garden

Scattered Sites

D. Additional information as required by PHDEP/PHDEP Plan

X Yes No: Is the PHA eligible to participate in the PHDEP in the fiscal year covered by this PHA Plan?

X Yes No: Has the PHA included the PHDEP Plan for FY 2000 in this PHA Plan?

X Yes No: This PHDEP Plan is an Attachment. (Attachment Filename: included at the end of Agency Plan).

14. RESERVED FOR PET POLICY

[24 CFR Part 903.7 9 (n)]

15. Civil Rights Certifications

[24 CFR Part 903.7 9 (o)]

Civil rights certifications are included in the PHA Plan Certifications of Compliance with the PHA Plans and Related Regulations.

16. Fiscal Audit

[24 CFR Part 903.7 9 (p)]

1. X Yes No: Is the PHA required to have an audit conducted under section 5(h)(2) of the U.S. Housing Act of 1937 (42 U.S.C. 1437c(h))?
(If no, skip to component 17.)

2. X Yes No: Was the most recent fiscal audit submitted to HUD?

3. X Yes No: Were there any findings as the result of that audit?

4. Yes No: If there were any findings, do any remain unresolved?
If yes, how many unresolved findings remain? 6

5. X Yes No: Have responses to any unresolved findings been submitted to HUD?
If not, when are they due (state below)?
Information will be submitted to HUD within 30 days from May 14, 2001.

17. PHA Asset Management

[24 CFR Part 903.7 9 (q)]

1. Yes No: Is the PHA engaging in any activities that will contribute to the long-term asset management of its public housing stock , including how the Agency will plan for long-term operating, capital investment, rehabilitation, modernization, disposition, and other needs that have **not** been addressed elsewhere in this PHA Plan?
2. What types of asset management activities will the PHA undertake? (select all that apply)
 - Not applicable
 - Private management
 - Development-based accounting
 - Comprehensive stock assessment
 - Other: (list below)

PHA is procuring professional services to establish an Asset Management model of the PHA. Services will start prior to the start of the 2001 PHA Fiscal Year.

3. Yes No: Has the PHA included descriptions of asset management activities in the **optional** Public Housing Asset Management Table?

18. Other Information

[24 CFR Part 903.7 9 (r)]

A. Resident Advisory Board Recommendations

1. Yes No: Did the PHA receive any comments on the PHA Plan from the Resident Advisory Board/s?
2. If yes, the comments are: (if comments were received, the PHA **MUST** select one)
 - Attached at Attachment (Minutes from the meetings)
 - Provided below:
3. In what manner did the PHA address those comments? (select all that apply)
 - Considered comments, but determined that no changes to the PHA Plan were necessary.
 - The PHA changed portions of the PHA Plan in response to comments
List changes below:

Other: (list below)

B. Description of Election process for Residents on the PHA Board

1. Yes No: Does the PHA meet the exemption criteria provided section 2(b)(2) of the U.S. Housing Act of 1937? (If no, continue to question 2; if yes, skip to sub-component C.)
2. Yes No: Was the resident who serves on the PHA Board elected by the residents? (If yes, continue to question 3; if no, skip to sub-component C.)

3. Description of Resident Election Process

a. Nomination of candidates for place on the ballot: (select all that apply)

- Candidates were nominated by resident and assisted family organizations
- Candidates could be nominated by any adult recipient of PHA assistance
- Self-nomination: Candidates registered with the PHA and requested a place on ballot
- Other: (describe)

b. Eligible candidates: (select one)

- Any recipient of PHA assistance
- Any head of household receiving PHA assistance
- Any adult recipient of PHA assistance
- Any adult member of a resident or assisted family organization
- Other (list)

c. Eligible voters: (select all that apply)

- All adult recipients of PHA assistance (public housing and section 8 tenant-based assistance)
- Representatives of all PHA resident and assisted family organizations
- Other (list)

C. Statement of Consistency with the Consolidated Plan

1. Consolidated Plan jurisdiction: **City of Saginaw**
2. The PHA has taken the following steps to ensure consistency of this PHA Plan with the Consolidated Plan for the jurisdiction: (select all that apply)

- X The PHA has based its statement of needs of families in the jurisdiction on the needs expressed in the Consolidated Plan.
- X The PHA has participated in any consultation process organized and offered by the Consolidated Plan agency in the development of the Consolidated Plan.
- X The PHA has consulted with the Consolidated Plan agency during the development of this PHA Plan.
- X Activities to be undertaken by the PHA in the coming year are consistent with the initiatives contained in the Consolidated Plan. (list below)
- X Other: (list below)
The PHA has determined its Housing Need Analysis based on data information from the jurisdiction's Consolidated Plan. The PHA has met with City Administration in assessing the data for the housing needs residents.

3. The Consolidated Plan of the jurisdiction supports the PHA Plan with the following actions and commitments: (describe below)
PHA and Jurisdiction have identified severity of similar housing needs. Agree in addressing Housing Affordability Issues, cost burden and housing for low-income.

D. Other Information Required by HUD

Use this section to provide any additional information requested by HUD.

Attachments

Attachment I

Agency Plan Progress Report

The Saginaw Housing Commission has made great strides to achieve the goals established in our agency plan. The accomplishment of achieving the goals of our agency plan are directly linked to the desire of the Saginaw Housing Commission's staff's team approach to provide services to our residents in a professional, timely, and cooperative manner. Below is a breakdown of a few of the Housing Commissions goals and specific actions taken to achieve these goals.

Increase the availability of decent, safe, and affordable housing.

Commencing in March 2000 and ending in September 2000, the Housing Commission constructed fifteen single-family three-bedroom homes with attached garages for our public housing program. The Housing Commission will be constructing an additional seven homes beginning in April 2001. The Housing Commission has also applied for additional section 8 vouchers in the recent Nofa, which was due January 29, 2001.

Improve community quality of life and economic vitality.

The Housing Commission will be adding additional site lighting at a few of its sites per a security analysis. Additionally, the Housing Commission provides private security patrols and a community police patrol from the Saginaw Police Department. The extra patrols by both the Saginaw Police Department and our private security firm have helped to make our residents feel more secure in their apartments.

Promote self- sufficiency and asset development of families and individuals.

The Housing Commission is also establishing a pilot job readiness program commencing in February 2001. The Housing Commission will continue to work on economic development opportunities for the residents. A job fair is being scheduled in March 2001 for the construction and construction related trades. The Housing Commission will be one of the sponsors of this event. Additionally, the Housing Commission continues to qualify residents for work at the Housing Commission's construction projects funded under the CGP/CFP.

Ensure equal opportunity in housing for all Americans.

The Saginaw Housing Commission is operated in full compliance with all federal equal opportunity and fair housing laws and regulations. The Housing Commission ensures fair and equal treatment of all applicants, residents, employees, vendors, and Americans regardless of race, color, religion, national origin, sex, or family status.

**PHA Plan
Table Library**

**Component 7
Capital Fund Program Annual Statement
Parts I, II, and II**

**Annual Statement
Capital Fund Program (CFP) Part I: Summary**

Capital Fund Grant Number MI28P00650101 FFY of Grant Approval: (07/2001)

X Original Annual Statement

Line No.	Summary by Development Account	Total Estimated Cost
1	Total Non-CGP Funds	
2	1406 Operations	
3	1408 Management Improvements	49,405.50
4	1410 Administration	90,075.50
5	1411 Audit	
6	1415 Liquidated Damages	
7	1430 Fees and Costs	120,000.00
8	1440 Site Acquisition	
9	1450 Site Improvement	345,000.00
10	1460 Dwelling Structures	387,000.00
11	1465.1 Dwelling Equipment-Nonexpendable	
12	1470 Nondwelling Structures	
13	1475 Nondwelling Equipment	
14	1485 Demolition	
15	1490 Replacement Reserve	
16	1492 Moving to Work Demonstration	
17	1495.1 Relocation Costs	
18	1499 Mod Used for Development	475,123.00
19	1502 Contingency	
20	Amount of Annual Grant (Sum of lines 2-19)	1,466,604.00
21	Amount of line 20 Related to LBP Activities	
22	Amount of line 20 Related to Section 504 Compliance	
23	Amount of line 20 Related to Security	
24	Amount of line 20 Related to Energy Conservation	

Annual Statement
Capital Fund Program (CFP) Part II: Supporting Table

Development Number/Name HA-Wide Activities	General Description of Major Work Categories	Development Account Number	Total Estimated Cost
Management Improvements	Staff Training	1408	14,537.75
	Advertising/Marketing	1408	14,537.75
	Job Training	1408	20,330.00
Administration	Salaries	1410	90,075.50
Fees & Costs	A&E Services	1430	120,000.00
MI6-3 Maplewood Manor	Parking Lot Replacement	1450	150,000.00
MI6-4 Rosien Towers	Air Conditioning Sleeves	1460	160,000.00
MI6-5 Elmwood Manor	Parking Lot Replacement	1450	175,000.00
MI3-10 Davenport Manor	Air Conditioning Sleeves	1460	90,000.00
	Floor Covering Replacement -Common areas and Units	1460	87,000.00
	Boiler Replacement	1460	50,000.00
MI6-14 Daniels Heights/Scattered Sites	Site Improvements	1450	20,000.00
Mod Used for Development	Construction of four (4) Single Family Homes	1499	475,123.00

Annual Statement

Capital Fund Program (CFP) Part III: Implementation Schedule

Development Number/Name HA-Wide Activities	All Funds Obligated (Quarter Ending Date)	All Funds Expended (Quarter Ending Date)
M16-3 Maplewood Manor	03/31/03	03/31/04
MI6-4 Rosien Towers	03/31/03	03/31/04
MI6-5 Elmwood Manor	03/31/03	03/31/04
MI6-10 Davenport Manor	03/31/03	03/31/04
MI6-14 Daniels Heights/Scattered Sites	03/31/03	03/31/04
PHA Wide	03/31/03	03/31/04
New Development	03/31/03	03/31/04

**PHA Plan
Table Library**

**Component 7
Capital Fund Program Annual Statement
Parts I, II, and II
FFY2001RHF**

Annual Statement

Capital Fund Program (CFP) Part I: Summary-FFY 2001 RHF

Capital Fund Grant Number MI28R00650101 FFY of Grant Approval: (07/2001)

X Original Annual Statement

Line No.	Summary by Development Account	Total Estimated Cost
1	Total Non-CGP Funds	
2	1406 Operations	
3	1408 Management Improvements	
4	1410 Administration	
5	1411 Audit	
6	1415 Liquidated Damages	
7	1430 Fees and Costs	45,000.00
8	1440 Site Acquisition	45,000.00
9	1450 Site Improvement	
10	1460 Dwelling Structures	
11	1465.1 Dwelling Equipment-Nonexpendable	
12	1470 Non-dwelling Structures	
13	1475 Non-dwelling Equipment	
14	1485 Demolition	
15	1490 Replacement Reserve	
16	1492 Moving to Work Demonstration	
17	1495.1 Relocation Costs	
18	1499 Mod Used for Development	395,890.00
19	1502 Contingency	
20	Amount of Annual Grant (Sum of lines 2-19)	485,890.00
21	Amount of line 20 Related to LBP Activities	
22	Amount of line 20 Related to Section 504 Compliance	
23	Amount of line 20 Related to Security	
24	Amount of line 20 Related to Energy Conservation	

Annual Statement
Capital Fund Program (CFP) Part II: Supporting Table
FFY2001 RHF

Development Number/Name HA-Wide Activities	General Description of Major Work Categories	Development Account Number	Total Estimated Cost
PHA Wide	New Development: 3-4 Single Family Homes	1499	395,890.00
	Site Acquisition	1440	45,000.00
	A&E Services	1430	45,000.00

**Annual Statement
Capital Fund Program (CFP) Part III: Implementation Schedule**

Development Number/Name HA-Wide Activities	All Funds Obligated (Quarter Ending Date)	All Funds Expended (Quarter Ending Date)
PHA Wide	03/31/03	03/31/04

Optional Table for 5-Year Action Plan for Capital Fund (Component 7)

Complete one table for each development in which work is planned in the next 5 PHA fiscal years. Complete a table for any PHA-wide physical or management improvements planned in the next 5 PHA fiscal years. Copy this table as many times as necessary. Note: PHAs need not include information from Year One of the 5-Year cycle, because this information is included in the Capital Fund Program Annual Statement.

Optional 5-Year Action Plan Tables				
Development Number	Development Name (or indicate PHA wide)	Number Vacant Units	% Vacancies in Development	
MI6-4	Rosien Towers	13	12%	
Description of Needed Physical Improvements or Management Improvements			Estimated Cost	Planned Start Date (HA Fiscal Year)
Interior Renovations			300,000.00	2005
Total estimated cost over next 5 years			300,000.00	

Optional Table for 5-Year Action Plan for Capital Fund (Component 7)

Complete one table for each development in which work is planned in the next 5 PHA fiscal years. Complete a table for any PHA-wide physical or management improvements planned in the next 5 PHA fiscal years. Copy this table as many times as necessary. Note: PHAs need not include information from Year One of the 5-Year cycle, because this information is included in the Capital Fund Program Annual Statement.

Optional 5-Year Action Plan Tables				
Development Number	Development Name (or indicate PHA wide)	Number Vacant Units	% Vacancies in Development	
MI6-7	Pinewood Manor	2	2%	
Description of Needed Physical Improvements or Management Improvements			Estimated Cost	Planned Start Date (HA Fiscal Year)
Structural Pier Reconstruction			150,000.00	2005
Total estimated cost over next 5 years			150,000.00	

Optional Table for 5-Year Action Plan for Capital Fund (Component 7)

Complete one table for each development in which work is planned in the next 5 PHA fiscal years. Complete a table for any PHA-wide physical or management improvements planned in the next 5 PHA fiscal years. Copy this table as many times as necessary. Note: PHAs need not include information from Year One of the 5-Year cycle, because this information is included in the Capital Fund Program Annual Statement.

Optional 5-Year Action Plan Tables				
Development Number	Development Name (or indicate PHA wide)	Number Vacant Units	% Vacancies in Development	
MI6-11	Town & Garden	8	9%	
Description of Needed Physical Improvements or Management Improvements			Estimated Cost	Planned Start Date (HA Fiscal Year)
Interior Renovations			743,330.00	2002
Exterior Renovations			300,000.00	2005
Total estimated cost over next 5 years			1,043,330.00	

Optional Table for 5-Year Action Plan for Capital Fund (Component 7)

Complete one table for each development in which work is planned in the next 5 PHA fiscal years. Complete a table for any PHA-wide physical or management improvements planned in the next 5 PHA fiscal years. Copy this table as many times as necessary. Note: PHAs need not include information from Year One of the 5-Year cycle, because this information is included in the Capital Fund Program Annual Statement.

Optional 5-Year Action Plan Tables				
Development Number	Development Name (or indicate PHA wide)	Number Vacant Units	% Vacancies in Development	
PHA Wide	New Construction	N/A		
Description of Needed Physical Improvements or Management Improvements			Estimated Cost	Planned Start Date (HA Fiscal Year)
Construction of 3-4 Section 8 rental units			423,330.00	2003
Construction of 3 homeownership units			375,000.00	2003
Construction of a Community Investment Center near Town & Garden			783,330.00	2004
Total estimated cost over next 5 years			1,581,660.00	

Optional Table for 5-Year Action Plan for Capital Fund (Component 7)

Complete one table for each development in which work is planned in the next 5 PHA fiscal years. Complete a table for any PHA-wide physical or management improvements planned in the next 5 PHA fiscal years. Copy this table as many times as necessary. Note: PHAs need not include information from Year One of the 5-Year cycle, because this information is included in the Capital Fund Program Annual Statement.

Optional 5-Year Action Plan Tables				
Development Number	Development Name (or indicate PHA wide)	Number Vacant Units	% Vacancies in Development	
Management Improvements	PHA Wide	N/A		
Description of Needed Physical Improvements or Management Improvements			Estimated Cost	Planned Start Date (HA Fiscal Year)
Operations			8,151.00	2004
			46,481.00	2005
Management Improvements				
-Staff Training			14,500.00	2002
-Advertising/Marketing			14,500.00	2002
-Job Training			19,151.00	2002
Administration			80,000.00	2002
-Salaries			73,151.00	2003
			80,000.00	2004
			80,000.00	2005
Fees & Costs			80,000.00	2002
			80,000.00	2003
			80,000.00	2004
			75,000.00	2005
Total estimated cost over next 5 years			730,934.00	

Optional Public Housing Asset Management Table

See Technical Guidance for instructions on the use of this table, including information to be provided.

Public Housing Asset Management								
Development Identification		Activity Description						
Name, Number, and Location	Number and Type of units	Capital Fund Program Parts II and III <i>Component 7a</i>	Development Activities <i>Component 7b</i>	Demolition / disposition <i>Component 8</i>	Designated housing <i>Component 9</i>	Conversion <i>Component 10</i>	Home-ownership <i>Component 11a</i>	Other (describe) <i>Component 17</i>
Daniel Heights - M6-1	Family - 0 units							
Daniel Heights - M6-2	Family - 0 units							
Maplewood Manor - M6-3	Senior – 98 units					X		
Rosien Tower - M6-4	Senior - 110 units							
Elmwood Manor - M6-5	Senior - 122 units							
Pinewood Manor - M6-7	Senior - 89 units				X			
Scattered Sites II - M6-8	Family - 14 units							
Davenport Manor - M6-10	Senior - 61 units							
Town & Garden - M6-11	Family - 94 units							
Scattered Sites II- M6-13	Family - 16 units							
Scattered Sites III– M6-14	Family – 15 units							
Scattered Sites –IV M6- 15	Family – 4 units	X						
Scattered Sites –IV M6-15	Family 3 units		X					

CAPITAL FUND PROGRAM TABLES START HERE

Annual Statement/Performance and Evaluation Report					
Capital Fund Program and Capital Fund Program Replacement Housing Factor (CFP/CFPRHF) Part 1: Summary					
PHA Name: Saginaw Housing Commission		Grant Type and Number Comprehensive Grant Program Grant No: MI28P006706 Replacement Housing Factor Grant No:			Federal FY of Grant: 1997
<input type="checkbox"/> Original Annual Statement <input type="checkbox"/> Reserve for Disasters/ Emergencies <input type="checkbox"/> Revised Annual Statement (revision no:)					
<input checked="" type="checkbox"/> Performance and Evaluation Report for Period Ending: 12/31/2000 <input type="checkbox"/> Final Performance and Evaluation Report					
Line No.	Summary by Development Account	Total Estimated Cost		Total Actual Cost	
		Original	Revised	Obligated	Expended
1	Total non-CFP Funds				
2	1406 Operations	101,980.18	101,980.18	101,980.18	101,980.18
3	1408 Management Improvements Soft Costs	721.65	721.65	721.65	721.65
	Management Improvements Hard Costs				
4	1410 Administration	13,497.84	13,497.84	13,497.84	13,497.84
5	1411 Audit				
6	1415 Liquidated Damages				
7	1430 Fees and Costs	97,988.54	97,988.54	97,988.54	97,988.54
8	1440 Site Acquisition				
9	1450 Site Improvement	0.00	50,048.45	50,048.45	50,048.45
10	1460 Dwelling Structures				
11	1465.1 Dwelling Equipment—Nonexpendable				
12	1470 Nondwelling Structures				
13	1475 Nondwelling Equipment				
14	1485 Demolition				
15	1490 Replacement Reserve				
16	1492 Moving to Work Demonstration				
17	1495.1 Relocation Costs				

**Annual Statement/Performance and Evaluation Report
Capital Fund Program and Capital Fund Program Replacement Housing Factor (CFP/CFPRHF) Part 1: Summary**

PHA Name: Saginaw Housing Commission	Grant Type and Number Comprehensive Grant Program Grant No: MI28P006706 Replacement Housing Factor Grant No:	Federal FY of Grant: 1997
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Original Annual Statement Reserve for Disasters/ Emergencies Revised Annual Statement (revision no:)
 Performance and Evaluation Report for Period Ending: 12/31/2000 Final Performance and Evaluation Report

Line No.	Summary by Development Account	Total Estimated Cost		Total Actual Cost	
18	1499 Development Activities	1,108,446.79	1,058,398.34	1,058,398.34	1,058,398.34
19	1502 Contingency				
20	Amount of Annual Grant: (sum of lines.....)	1,322,635.00	1,322,635.00	1,322,635.00	1,322,635.00
21	Amount of line 20 Related to LBP Activities				
22	Amount of line 20 Related to Section 504 compliance	90,344.00	90,344.00	90,344.00	90,344.00
23	Amount of line 20 Related to Security –Soft Costs				
24	Amount of Line 20 related to Security-- Hard Costs				
25	Amount of line 20 Related to Energy Conservation Measures				
26	Collateralization Expenses or Debt Service				

Annual Statement/Performance and Evaluation Report
Capital Fund Program and Capital Fund Program Replacement Housing Factor (CFP/CFPRHF)
Part II: Supporting Pages

PHA Name: Saginaw Housing Commission		Grant Type and Number Comprehensive Grant Program Grant No: MI28P006706 Replacement Housing Factor Grant No:					Federal FY of Grant: 1997		
Development Number Name/HA-Wide Activities	General Description of Major Work Categories	Dev. Acct No.	Quantity	Total Estimated Cost		Total Actual Cost		Status of Work	
				Original	Revised	Funds Obligated	Funds Expended		
MI6-3 Maplewood Manor	Landscaping Improvements	1450	98	0.00	40,000.00	40,000.00	40,000.00	Complete, Fungible from 1998 CGP	
MI6-4 Rosien Towers	Landscaping Improvements	1450	110	0.00	10,048.45	10,048.45	10,048.45	Complete, Fungible from 1998 CGP	
MI 6-14 Daniels Heights/Scattered Sites	3 Single Family Scattered Site Homes 12 Single Family Homes in Daniels Heights	1499	15	1,108,446.79	1,058,398.34	1,058,398.34	1,058,398.34	Complete	
PHA Wide	Advertising/Marketing	1408		721.65	721.65	721.65	721.65	Complete	
	Operations	1406		99,722.08	99,722.08	99,722.08	99,722.08	Complete	
	Daniels Heights Travel	1406		2,258.10	2,258.10	2,258.10	2,258.10	Complete	
	Administration	1410		13,497.84	13,497.84	13,497.84	13,497.84	Complete	
	Fees & Costs	1430		97,988.54	97,988.54	97,988.54	97,988.54	Complete	

Annual Statement/Performance and Evaluation Report
Capital Fund Program and Capital Fund Program Replacement Housing Factor (CFP/CFPRHF)
Part II: Supporting Pages

PHA Name: Saginaw Housing Commission		Grant Type and Number Comprehensive Grant Program Grant No: MI28P006706 Replacement Housing Factor Grant No:				Federal FY of Grant: 1997			
Development Number Name/HA-Wide Activities	General Description of Major Work Categories		Dev. Acct No.	Quantity	Total Estimated Cost		Total Actual Cost		Status of Work
					Original	Revised	Funds Obligated	Funds Expended	

CAPITAL FUND PROGRAM TABLES START HERE

Annual Statement/Performance and Evaluation Report					
Capital Fund Program and Capital Fund Program Replacement Housing Factor (CFP/CFPRHF) Part 1: Summary					
PHA Name: Saginaw Housing Commission		Grant Type and Number Comprehensive Grant Program Grant No: MI28P006707 Replacement Housing Factor Grant No:			Federal FY of Grant: 1998
<input type="checkbox"/> Original Annual Statement <input type="checkbox"/> Reserve for Disasters/ Emergencies <input type="checkbox"/> Revised Annual Statement (revision no:)					
<input checked="" type="checkbox"/> Performance and Evaluation Report for Period Ending: 12/31/2000 <input type="checkbox"/> Final Performance and Evaluation Report					
Line No.	Summary by Development Account	Total Estimated Cost		Total Actual Cost	
		Original	Revised	Obligated	Expended
1	Total non-CFP Funds				
2	1406 Operations				
3	1408 Management Improvements Soft Costs	95,840.56	65,840.56	65,840.56	50,620.50
	Management Improvements Hard Costs				
4	1410 Administration	98,418.00	98,418.00	98,418.00	90,714.02
5	1411 Audit				
6	1415 Liquidated Damages				
7	1430 Fees and Costs	70,000.00	70,000.00	70,000.00	52,447.60
8	1440 Site Acquisition				
9	1450 Site Improvement	235,275.50	235,275.50	235,275.50	181,698.91
10	1460 Dwelling Structures	773,372.94	773,372.94	773,372.94	758,362.94
11	1465.1 Dwelling Equipment—Nonexpendable	14,000.00	14,000.00	14,000.00	14,000.00
12	1470 Nondwelling Structures				
13	1475 Nondwelling Equipment	45,000.00	37,614.40	37,614.40	37,614.40
14	1485 Demolition				
15	1490 Replacement Reserve				
16	1492 Moving to Work Demonstration				
17	1495.1 Relocation Costs	10,000.00	47,385.60	47,385.60	0.00
18	1499 Development Activities				

Annual Statement/Performance and Evaluation Report
Capital Fund Program and Capital Fund Program Replacement Housing Factor (CFP/CFPRHF) Part 1: Summary

PHA Name: Saginaw Housing Commission	Grant Type and Number Comprehensive Grant Program Grant No: MI28P006707 Replacement Housing Factor Grant No:	Federal FY of Grant: 1998
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Original Annual Statement Reserve for Disasters/ Emergencies Revised Annual Statement (revision no:)
 Performance and Evaluation Report for Period Ending: 12/31/2000 Final Performance and Evaluation Report

Line No.	Summary by Development Account	Total Estimated Cost		Total Actual Cost	
19	1502 Contingency				
20	Amount of Annual Grant: (sum of lines.....)	1,341,907.00	1,341,907.00	1,341,907.00	1,185,458.37
21	Amount of line 20 Related to LBP Activities				
22	Amount of line 20 Related to Section 504 compliance				
23	Amount of line 20 Related to Security –Soft Costs				
24	Amount of Line 20 related to Security-- Hard Costs				
25	Amount of line 20 Related to Energy Conservation Measures				
26	Collateralization Expenses or Debt Service				

Annual Statement/Performance and Evaluation Report
Capital Fund Program and Capital Fund Program Replacement Housing Factor (CFP/CFPRHF)
Part II: Supporting Pages

PHA Name: Saginaw Housing Commission		Grant Type and Number Comprehensive Grant Program Grant No: MI28P006707 Replacement Housing Factor Grant No:					Federal FY of Grant: 1998		
Development Number Name/HA-Wide Activities	General Description of Major Work Categories		Dev. Acct No.	Quantity	Total Estimated Cost		Total Actual Cost		Status of Work
					Original	Revised	Funds Obligated	Funds Expended	
MI6-3 Maplewood Manor	Landscaping Improvements		1450	98	40,000.00	0.00	0.00	0.00	Fungible to 1997 CGP
	Lobby Furniture		1475	98	10,000.00	5,251.25	5,251.25	5,251.25	Complete
MI6-4 Rosien Towers	Landscaping Improvements		1450	110	35,000.00	24,951.55	24,951.55	24,951.55	Complete
	Lobby Furniture		1475	110	5,000.00	5,000.00	5,000.00	5,000.00	Complete
	Rear Entry Doors		1460	2	10,000.00	10,000.00	10,000.00		Under Contract
MI6-5 Elmwood Manor	Landscaping Improvements		1450	122	40,000.00	40,000.00	40,000.00	40,000.00	Complete
	Lobby Furniture		1475	122	10,000.00	10,000.00	10,000.00	10,000.00	Complete
MI6-7 Pinewood Manor	Landscaping Improvements		1450	89	40,000.00	40,000.00	40,000.00	40,000.00	Complete
	Interior Renovations		1460	89	172,357.00	172,357.00	172,357.00	172,357.00	Complete
	Mechanical System Upgrade		1460	89	200,000.00	200,000.00	200,000.00	200,000.00	Complete
	Lobby Furniture		1475	89	10,000.00	7,363.15	7,363.15	7,363.15	Complete
MI6-8 Scattered Sites	Landscaping Improvements		1450	14	32,132.00	32,132.00	32,132.00	32,132.00	Complete
	Porches/Sidewalks		1450	14	8,143.50	8,143.50	8,143.50	8,143.50	Complete
	Roofs/Siding/Gutters		1460	14	70,239.64	70,239.64	70,239.64	70,239.64	Complete
	Windows		1460	14	16,929.01	16,929.01	16,929.01	16,929.01	Complete
	Kitchens/Baths		1460	14	74,903.69	74,903.69	74,903.69	74,903.69	Complete

Annual Statement/Performance and Evaluation Report
Capital Fund Program and Capital Fund Program Replacement Housing Factor (CFP/CFPRHF)
Part II: Supporting Pages

PHA Name: Saginaw Housing Commission		Grant Type and Number Comprehensive Grant Program Grant No: MI28P006707 Replacement Housing Factor Grant No:					Federal FY of Grant: 1998		
Development Number Name/HA-Wide Activities	General Description of Major Work Categories		Dev. Acct No.	Quantity	Total Estimated Cost		Total Actual Cost		Status of Work
					Original	Revised	Funds Obligated	Funds Expended	
MI6-8 Scattered Sites	Mechanical Systems Upgrade		1460	14	2,340.00	2,340.00	2,340.00	2,340.00	Complete
MI6-10 Davenport Manor	Landscaping Improvements		1450	61	40,000.00	40,000.00	40,000.00	36,471.86	90% Complete
	Lobby Furniture		1475	61	10,000.00	10,000.00	10,000.00	10,000.00	Complete

Annual Statement/Performance and Evaluation Report
Capital Fund Program and Capital Fund Program Replacement Housing Factor (CFP/CFPRHF)
Part II: Supporting Pages

PHA Name: Saginaw Housing Commission		Grant Type and Number Comprehensive Grant Program Grant No: MI28P006707 Replacement Housing Factor Grant No:				Federal FY of Grant: 1998			
Development Number Name/HA-Wide Activities	General Description of Major Work Categories	Dev. Acct No.	Quantity	Total Estimated Cost		Total Actual Cost		Status of Work	
				Original	Revised	Funds Obligated	Funds Expended		
MI6-10 Davenport Manor	Balcony Improvements	1460	61	100,000.00	100,000.00	100,000.00	94,990.00	Under Final Inspection	
MI6-11 Town & Garden	Chimney Reconstruction	1460	94	126,603.60	126,603.60	126,603.60	126,603.60	Complete	
MI6-14 Daniels Heights, Scattered Sites	Site Improvements	1450	15	0.00	50,048.45	50,048.45		To begin Spring 2001	
PHA Wide	Administration	1410		98,418.00	98,418.00	98,418.00	90,714.02	On going	
	Resident Initiative Coordinator	1408		10,000.00	10,000.00	10,000.00	10,000.00	Complete	
	Job Training	1408		10,000.00	10,000.00	10,000.00		On going	
	Staff Training	1408		10,000.00	10,000.00	10,000.00	10,000.00	Complete	
	Marketing/Advertising	1408		35,840.56	35,840.56	35,840.56	30,620.50	On going	
	Fees & Costs	1430		70,000.00	70,000.00	70,000.00	52,447.60	On going	
	Appliances	1465		14,000.00	14,000.00	14,000.00	14,000.00	Complete	
	Relocation	1495		10,000.00	47,385.60	47,385.60		Under Contract	
	Security Services	1408		30,000.00	0.00	0.00	0.00	Shifted to PHDEP	

Annual Statement/Performance and Evaluation Report
Capital Fund Program and Capital Fund Program Replacement Housing Factor (CFP/CFPRHF)
Part II: Supporting Pages

PHA Name: Saginaw Housing Commission		Grant Type and Number Comprehensive Grant Program Grant No: MI28P006707 Replacement Housing Factor Grant No:				Federal FY of Grant: 1998			
Development Number Name/HA-Wide Activities	General Description of Major Work Categories		Dev. Acct No.	Quantity	Total Estimated Cost		Total Actual Cost		Status of Work
					Original	Revised	Funds Obligated	Funds Expended	

Annual Statement/Performance and Evaluation Report
Capital Fund Program and Capital Fund Program Replacement Housing Factor (CFP/CFPRHF)
Part III: Implementation Schedule

PHA Name: Saginaw Housing Commission		Grant Type and Number Comprehensive Grant Program Grant No: MI28P006707 Replacement Housing Factor No:					Federal FY of Grant: 1998	
Development Number Name/HA-Wide Activities	All Fund Obligated (Quarter Ending Date)			All Funds Expended (Quarter Ending Date)			Reasons for Revised Target Dates	
	Original	Revised	Actual	Original	Revised	Actual		
MI6-3 Maplewood Manor	03/2000	09/2000	09/2000	03/2001		12/2000	MI 6-8 project came in under budget - funds reallocated	
MI6-4 Rosien Towers	03/2000	09/2000	09/2000	03/2001			MI 6-8 project came in under budget – funds reallocated	
MI6-5 Elmwood	03/2000	09/2000	09/2000	03/2001		12/2000	MI 6-8 project came in under budget - funds reallocated	
MI6-7 Pinewood	03/2000	09/2000	09/2000	03/2001		12/2000	MI 6-8 project came in under budget - funds reallocated	
MI6-8 Scattered Sites	03/2000	09/2000	09/2000	03/2001		12/2000	MI 6-8 project came in under budget - funds reallocated	
MI6-10 Davenport	03/2000	09/2000	09/2000	03/2001	06/2001		MI 6-8 project came in under budget - funds allocated. Will be completed Spring 2001 due to weather	
MI6-11 Town & Garden	03/2000		06/1999	03/2001		12/1999		
PHA Wide Relocation	03/2000		12/2000	03/2001	12/2001		Maplewood Project funded from 1999 CGP and 2000 CFP. Relocation taking place 01/2001 – 12/2001	
MI6-14 Daniels Heights/Scattered Sites	03/2000		03/2000	03/2001	06/2001		Will be completed Spring 2001 due to weather	
PHA Wide	03/2000		03/2000	03/2001				

**Annual Statement/Performance and Evaluation Report
 Capital Fund Program and Capital Fund Program Replacement Housing Factor (CFP/CFPRHF)
 Part III: Implementation Schedule**

PHA Name: Saginaw Housing Commission		Grant Type and Number Comprehensive Grant Program Grant No: MI28P006707 Replacement Housing Factor No:				Federal FY of Grant: 1998	
Development Number Name/HA-Wide Activities	All Fund Obligated (Quarter Ending Date)			All Funds Expended (Quarter Ending Date)			Reasons for Revised Target Dates
	Original	Revised	Actual	Original	Revised	Actual	

CAPITAL FUND PROGRAM TABLES START HERE

Annual Statement/Performance and Evaluation Report
Capital Fund Program and Capital Fund Program Replacement Housing Factor (CFP/CFPRHF) Part 1: Summary

PHA Name: Saginaw Housing Commission	Grant Type and Number Comprehensive Grant Program Grant No: MI28P006708 Replacement Housing Factor Grant No:	Federal FY of Grant: 1999
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Original Annual Statement Reserve for Disasters/ Emergencies Revised Annual Statement (revision no:)
 Performance and Evaluation Report for Period Ending: 12/31/2000 Final Performance and Evaluation Report

Line No.	Summary by Development Account	Total Estimated Cost		Total Actual Cost	
		Original	Revised	Obligated	Expended
1	Total non-CFP Funds				
2	1406 Operations				
3	1408 Management Improvements Soft Costs	66,945.00		66,945.00	48,956.62
	Management Improvements Hard Costs				
4	1410 Administration	84,000.00		84,000.00	
5	1411 Audit				
6	1415 Liquidated Damages				
7	1430 Fees and Costs	72,700.00		72,700.00	
8	1440 Site Acquisition				
9	1450 Site Improvement				
10	1460 Dwelling Structures	476,480.00		476,480.00	
11	1465.1 Dwelling Equipment—Nonexpendable				
12	1470 Nondwelling Structures				
13	1475 Nondwelling Equipment				
14	1485 Demolition				
15	1490 Replacement Reserve				
16	1492 Moving to Work Demonstration				
17	1495.1 Relocation Costs	20,000.00		20,000.00	
18	1499 Development Activities	500,000.00			
19	1502 Contingency				
20	Amount of Annual Grant: (sum of lines.....)	1,220,125.00		720,125.00	48,956.62

**Annual Statement/Performance and Evaluation Report
Capital Fund Program and Capital Fund Program Replacement Housing Factor (CFP/CFPRHF) Part 1: Summary**

PHA Name: Saginaw Housing Commission	Grant Type and Number Comprehensive Grant Program Grant No: MI28P006708 Replacement Housing Factor Grant No:	Federal FY of Grant: 1999
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Original Annual Statement
 Reserve for Disasters/ Emergencies
 Revised Annual Statement (revision no:)
 Performance and Evaluation Report for Period Ending: 12/31/2000
 Final Performance and Evaluation Report

Line No.	Summary by Development Account	Total Estimated Cost		Total Actual Cost	
21	Amount of line 20 Related to LBP Activities				
22	Amount of line 20 Related to Section 504 compliance				
23	Amount of line 20 Related to Security –Soft Costs				
24	Amount of Line 20 related to Security-- Hard Costs				
25	Amount of line 20 Related to Energy Conservation Measures				
26	Collateralization Expenses or Debt Service				

Annual Statement/Performance and Evaluation Report
Capital Fund Program and Capital Fund Program Replacement Housing Factor (CFP/CFPRHF)
Part II: Supporting Pages

PHA Name: Saginaw Housing Commission		Grant Type and Number Comprehensive Grant Program Grant No: MI28P006708 Replacement Housing Factor Grant No:				Federal FY of Grant: 1999		
Development Number Name/HA-Wide Activities	General Description of Major Work Categories	Dev. Acct No.	Quantity	Total Estimated Cost		Total Actual Cost		Status of Work
				Original	Revised	Funds Obligated	Funds Expended	
MI6-3 Maplewood Manor	Asbestos Study	1430	98	2,700.00		2,700.00		Under Contract
	Walls, Foundations	1460	98	41,350.00		41,350.00		Under Contract
	Walks, Steps, Hand Rails	1460	98	19,300.00		19,300.00		Under Contract
	Doors, Windows, Screens	1460	98	33,100.00		33,100.00		Under Contract
	Interior Renovations	1460	98	382,730.00		382,730.00		Under Contract
PHA Wide	Administration	1410		84,000.00		84,000.00		On going
	Staff Training	1408		10,000.00		10,000.00	8,857.16	On going
	Marketing/Advertising	1408		14,945.00		14,945.00		On going
	Service Coordinator	1408		42,000.00		42,000.00	40,099.46	On going
	Fees & Costs	1430		70,000.00		70,000.00		On going
	Relocation	1495	76	20,000.00		20,000.00		Under Contract
	Modernization Used for Development	1499	7-10	500,000.00		500,000.00		Under Design

Annual Statement/Performance and Evaluation Report
Capital Fund Program and Capital Fund Program Replacement Housing Factor (CFP/CFPRHF)
Part II: Supporting Pages

PHA Name: Saginaw Housing Commission		Grant Type and Number Comprehensive Grant Program Grant No: MI28P006708 Replacement Housing Factor Grant No:				Federal FY of Grant: 1999			
Development Number Name/HA-Wide Activities	General Description of Major Work Categories		Dev. Acct No.	Quantity	Total Estimated Cost		Total Actual Cost		Status of Work
					Original	Revised	Funds Obligated	Funds Expended	

CAPITAL FUND PROGRAM TABLES START HERE

Annual Statement/Performance and Evaluation Report Capital Fund Program and Capital Fund Program Replacement Housing Factor (CFP/CFPRHF) Part 1: Summary						
PHA Name: Saginaw Housing Commission		Grant Type and Number Capital Fund Program Grant No: MI28P00650100 Replacement Housing Factor Grant No:			Federal FY of Grant: 2000	
<input type="checkbox"/> Original Annual Statement <input type="checkbox"/> Reserve for Disasters/ Emergencies <input type="checkbox"/> Revised Annual Statement (revision no:)						
<input checked="" type="checkbox"/> Performance and Evaluation Report for Period Ending: 12/31/2000 <input type="checkbox"/> Final Performance and Evaluation Report						
Line No.	Summary by Development Account	Total Estimated Cost		Total Actual Cost		
		Original	Revised	Obligated	Expended	
1	Total non-CFP Funds					
2	1406 Operations					
3	1408 Management Improvements Soft Costs	5,000.00		5,000.00		
	Management Improvements Hard Costs					
4	1410 Administration	2,000.00		2,000.00		
5	1411 Audit					
6	1415 Liquidated Damages					
7	1430 Fees and Costs					
8	1440 Site Acquisition					
9	1450 Site Improvement					
10	1460 Dwelling Structures	782,481.00		782,481.00		
11	1465.1 Dwelling Equipment—Nonexpendable	162,000.00				
12	1470 Nondwelling Structures					
13	1475 Nondwelling Equipment					
14	1485 Demolition					
15	1490 Replacement Reserve					
16	1492 Moving to Work Demonstration					
17	1495.1 Relocation Costs					
18	1499 Development Activities					

Annual Statement/Performance and Evaluation Report
Capital Fund Program and Capital Fund Program Replacement Housing Factor (CFP/CFPRHF) Part 1: Summary

PHA Name: Saginaw Housing Commission	Grant Type and Number Capital Fund Program Grant No: MI28P00650100 Replacement Housing Factor Grant No:	Federal FY of Grant: 2000
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Original Annual Statement Reserve for Disasters/ Emergencies Revised Annual Statement (revision no:)
 Performance and Evaluation Report for Period Ending: 12/31/2000 Final Performance and Evaluation Report

Line No.	Summary by Development Account	Total Estimated Cost		Total Actual Cost	
19	1502 Contingency				
20	Amount of Annual Grant: (sum of lines.....)	951,481.00		789,481.00	
21	Amount of line 20 Related to LBP Activities				
22	Amount of line 20 Related to Section 504 compliance				
23	Amount of line 20 Related to Security –Soft Costs				
24	Amount of Line 20 related to Security-- Hard Costs				
25	Amount of line 20 Related to Energy Conservation Measures				
26	Collateralization Expenses or Debt Service				

Annual Statement/Performance and Evaluation Report
Capital Fund Program and Capital Fund Program Replacement Housing Factor (CFP/CFPRHF)
Part II: Supporting Pages

PHA Name: Saginaw Housing Commission		Grant Type and Number Capital Fund Program Grant No: MI28P006708 Replacement Housing Factor Grant No:				Federal FY of Grant: 2000			
Development Number Name/HA-Wide Activities	General Description of Major Work Categories		Dev. Acct No.	Quantity	Total Estimated Cost		Total Actual Cost		Status of Work
					Original	Revised	Funds Obligated	Funds Expended	
MI6-3 Maplewood Manor	Exterior Improvements		1460	98	160,000.00		160,000.00		Under Contract
	Interior Renovations/Unit Conversion		1460	98	480,381.00		480,381.00		Under Contract
	Air Conditioning Sleeves		1460	76	142,100.00		142,100.00		Under Contract
	Appliances		1465	152	59,000.00				To be bid
MI6-8 Scattered Sites	Appliances		1465	28	9,000.00				To be bid
MI6-10 Davenport Manor	Appliances		1465	122	37,000.00				To be bid
MI6-11 Town & Garden	Appliances		1465	188	57,000.00				To be bid
PHA Wide	Administration		1410		2,000.00		2,000.00		On going
	Staff Training		1408		5,000.00		5,000.00		On going

Annual Statement/Performance and Evaluation Report
Capital Fund Program and Capital Fund Program Replacement Housing Factor (CFP/CFPRHF)
Part II: Supporting Pages

PHA Name: Saginaw Housing Commission		Grant Type and Number Capital Fund Program Grant No: MI28P006708 Replacement Housing Factor Grant No:				Federal FY of Grant: 2000			
Development Number Name/HA-Wide Activities	General Description of Major Work Categories		Dev. Acct No.	Quantity	Total Estimated Cost		Total Actual Cost		Status of Work
					Original	Revised	Funds Obligated	Funds Expended	

CAPITAL FUND PROGRAM TABLES START HERE

Annual Statement/Performance and Evaluation Report Capital Fund Program and Capital Fund Program Replacement Housing Factor (CFP/CFPRHF) Part 1: Summary					
PHA Name: Saginaw Housing Commission		Grant Type and Number Capital Fund Program Grant No: Replacement Housing Factor Grant No: MI28R00650100			Federal FY of Grant: 2000
<input type="checkbox"/> Original Annual Statement <input type="checkbox"/> Reserve for Disasters/ Emergencies <input type="checkbox"/> Revised Annual Statement (revision no:)					
<input checked="" type="checkbox"/> Performance and Evaluation Report for Period Ending: 12/31/2000 <input type="checkbox"/> Final Performance and Evaluation Report					
Line No.	Summary by Development Account	Total Estimated Cost		Total Actual Cost	
		Original	Revised	Obligated	Expended
1	Total non-CFP Funds				
2	1406 Operations				
3	1408 Management Improvements Soft Costs				
	Management Improvements Hard Costs				
4	1410 Administration				
5	1411 Audit				
6	1415 Liquidated Damages				
7	1430 Fees and Costs				
8	1440 Site Acquisition	90,000.00			
9	1450 Site Improvement				
10	1460 Dwelling Structures				
11	1465.1 Dwelling Equipment—Nonexpendable				
12	1470 Nondwelling Structures				
13	1475 Nondwelling Equipment				
14	1485 Demolition				
15	1490 Replacement Reserve				
16	1492 Moving to Work Demonstration				
17	1495.1 Relocation Costs				

**Annual Statement/Performance and Evaluation Report
Capital Fund Program and Capital Fund Program Replacement Housing Factor (CFP/CFPRHF) Part 1: Summary**

PHA Name: Saginaw Housing Commission	Grant Type and Number Capital Fund Program Grant No: Replacement Housing Factor Grant No: MI28R00650100	Federal FY of Grant: 2000
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Original Annual Statement
 Reserve for Disasters/ Emergencies
 Revised Annual Statement (revision no:)
 Performance and Evaluation Report for Period Ending: 12/31/2000
 Final Performance and Evaluation Report

Line No.	Summary by Development Account	Total Estimated Cost		Total Actual Cost	
18	1499 Development Activities	395,890.00			
19	1502 Contingency				
20	Amount of Annual Grant: (sum of lines.....)	485,890.00			
21	Amount of line 20 Related to LBP Activities				
22	Amount of line 20 Related to Section 504 compliance				
23	Amount of line 20 Related to Security –Soft Costs				
24	Amount of Line 20 related to Security-- Hard Costs				
25	Amount of line 20 Related to Energy Conservation Measures				
26	Collateralization Expenses or Debt Service				

Public Housing Drug Elimination Program Plan

Annual PHDEP Plan Table of Contents:

1. General Information/History
2. PHDEP Plan Goals/Budget
3. Milestones
4. Certifications

Section 1: General Information/History

A. Amount of PHDEP Grant **\$146,432.00**

B. Eligibility type (Indicate with an "x") N1 _____ N2 _____ R X

C. FFY in which funding is requested 2001

D. Executive Summary of Annual PHDEP Plan

The Saginaw Housing Commission will use its 2001 funds to:

1. Continue funding of one Community Police Officer to patrol the five senior hi-rise buildings, Town & Garden and scattered site public housing.
2. Continue to fund the Computer Learning Center for the five senior hi-rise buildings, Town & Garden and scattered site public housing.
3. Partially fund two security guards to patrol the five senior hi-rise buildings, Town & Garden and scattered site public housing.
4. To provide clerical and administrative support to the programs listed above.

E. Target Areas

PHDEP Target Areas (Name of development(s) or site)	Total # of Units within the PHDEP Target Area(s)	Total Population to be Served within the PHDEP Target Area(s)
Town and Garden	94	247
Davenport Manor	61	64
Elmwood Manor	122	105
Maplewood Manor	98	76
Pinewood Manor	89	88
Rosien Towers	110	99
Scattered Sites	45	150
Total	619	

F. Duration of Program

Indicate the duration (number of months funds will be required) of the PHDEP Program proposed under this Plan (place an "x" to indicate the length of program by # of months. For "Other", identify the # of months).

6 Months _____ 12 Months X 18 Months _____ 24 Months _____ Other _____

G. PHDEP Program History

Fiscal Year of Funding	PHDEP Funding Received	Grant #	Fund Balance as of Date of this Submission	Grant Extensions or Waivers	Anticipated Completion Date
FY 1995		MI28DEP0060195	NONE		
FY 1996					
FY 1997	\$248,400.00	MI28DEP0060197	NONE		
FY 1998	\$180,600.00	MI28DEP0060198	NONE		
FY 1999	\$132,404.00	MI28DEP0060199	\$13,021.38	09/14/2001	06/30/2001
FY 2000	\$137,995.00	MI28DEP0060100	\$109,816.84		10/31/2001

Section 2: PHDEP Plan Goals and Budget

A. PHDEP Plan Summary

The Saginaw Housing Commission will continue its efforts in providing above baseline services of Community Policing to its residents. The Community Policing Officer will patrol the developments and scattered site units of the Saginaw Housing Commission, meet with the residents to address their concerns specific to their area, provide crime data and incident reports to the Saginaw Housing Commission in a timely manner and provide daily reports from the Community Policing Officer. The Computer Learning Center will provide training in computer skills, assistance in preparing resumes and assist the youth of public housing in improving their academic skill at school. The Computer Learning Center will provide monthly reports of their activities. The Saginaw Housing Commission will use a portion of its Drug Elimination Funds to supplement the funding of Security Guard Services to patrol the parking lots, exterior and interior of the hi-rise building and patrol the streets of the scattered site units. The security guard(s) will provide daily reports and incident reports. The Saginaw Housing Commission will use the Administration funds to provide clerical support and monitoring of the programs for compliance with HUD Regulations and the reporting system set-up.

B. PHDEP Budget Summary

FY 2001 PHDEP Budget Summary	
Budget Line Item	Total Funding
9110 - Reimbursement of Law Enforcement	\$60,000.00
9120 - Security Personnel	\$10,000.00
9130 - Employment of Investigators	
9140 - Voluntary Tenant Patrol	
9150 - Physical Improvements	
9160 - Drug Prevention	\$58,000.00
9170 - Drug Intervention	
9180 - Drug Treatment	
9190 - Other Program Costs (Administration)	\$18,432.00
TOTAL PHDEP FUNDING	\$146,432.00

C. PHDEP Plan Goals and Activities

9110 - Reimbursement of Law Enforcement					Total PHDEP Funding: \$60,000.00		
Goal(s)	To reduce the incident of crime in the developments and scattered site units. To improve the residents sense of security in their units and surrounding area.						
Objectives	To provide immediate assistance to residents needing police services during the evening hours, to show a presence in the developments and scattered site units to deter illegal activities. Hold meetings with the residents and provide daily reports to the Saginaw Housing Commission.						
Proposed Activities	# of Persons Served	Target Population	Start Date	Expected Complete Date	PHEDEP Funding	Other Funding (Amount/Source)	Performance Indicators
1. Community Policing			11/01/2001	10/31/2002	\$60,000.00		
2.							
3.							

9120 - Security Personnel					Total PHDEP Funding: \$10,000.00		
Goal(s)	To improve the residents' sense of security in their developments and homes						
Objectives	To patrol parking lots and exterior and interior of the hi-rise building and patrol the streets of the scattered site units. The security guard(s) will provide daily reports and incident reports.						
Proposed Activities	# of Persons Served	Target Population	Start Date	Expected Complete Date	PHEDEP Funding	Other Funding (Amount /Source)	Performance Indicators
1. Patrol developments and scattered site units			11/01/2001	10/31/2002	\$10,000.00	\$46,551.00	
2.							
3.							

9160 - Drug Prevention					Total PHDEP Funding: \$58,000.00		
Goal(s)	To improve job skills and improve academic skills of public housing residents						
Objectives	The Computer Learning Center will provide training in computer skills, assistance in preparing resumes and assist the youth of public housing in improving their academic skill at school. The Computer Learning Center will provide monthly reports of their activities.						
Proposed Activities	# of Persons Served	Target Population	Start Date	Expected Complete Date	PHEDEP Funding	Other Funding (Amount /Source)	Performance Indicators
1. Provide training in computer skills.	10	Public Housing residents	11/01/2001	10/31/2002	\$58,000.00		
2. Assistance in preparation resumes.	25	Public Housing residents	11/01/2001	10/31/2002	Included above		
3. Assist the youth of public housing in improving their academic skill at school.	40	Public Housing residents	11/01/2001	10/31/2002	Included above		

9190 - Other Program Costs (Administration)					Total PHDEP Funds: \$18,432.00		
Goal(s)	To provide administration support and clerical support for grant						
Objectives	To provide clerical support and monitoring of the programs for compliance with HUD Regulations and the reporting system set-up.						
Proposed Activities	# of Persons Served	Target Population	Start Date	Expected Complete Date	PHDEP Funding	Other Funding (Amount /Source)	Performance Indicators
1. To provide clerical support for grant program			11/01/2001	10/31/2002	\$13,432.00		
2. To provide administration and monitoring of grant program			11/01/2001	10/31/2002	\$5,000.00		
3.							

Section 3: Expenditure/Obligation Milestones

Budget Line Item #	25% Expenditure of Total Grant Funds By Activity #	Total PHDEP Funding Expended (sum of the activities)	50% Obligation of Total Grant Funds by Activity #	Total PHDEP Funding Obligated (sum of the activities)
<i>e.g Budget Line Item # 9120</i>	<i>Activities 1, 3</i>		<i>Activity 2</i>	
9110	Activity 1 – 100%	\$60,000.00	Activity 1 – 100%	\$60,000.00
9120	Activity 1 – 100%	\$10,000.00	Activity 1 – 100%	\$10,000.00
9130				
9140				
9150				
9160	Activities 1, 2, & 3 – 100%	\$58,000.00	Activities 1, 2 & 3 – 100%	\$58,000.00
9170				
9180				
9190	Activities 1 & 2 – 100%	\$18,432.00	Activities 1 & 2 – 100%	\$18,432.00
TOTAL		\$146,432.00		\$146,432.00

Section 4: Certifications

A comprehensive certification of compliance with respect to the PHDEP Plan submission is included in the “PHA Certifications of Compliance with the PHA Plan and Related Regulations.”