

U.S. Department of Housing and Urban Development
Office of Public and Indian Housing

Small PHA Plan Update - DeRidder Housing Authority
Annual Plan for Fiscal Year: 2001

**NOTE: THIS PHA PLANS TEMPLATE (HUD 50075) IS TO BE COMPLETED IN
ACCORDANCE WITH INSTRUCTIONS LOCATED IN APPLICABLE PIH NOTICES**

**OMB Approval No: 2577-0226
Expires: 03/31/2002**

PHA Plan Agency Identification

PHA Name: Housing Authority of DeRidder, Louisiana

PHA Number: LA086

PHA Fiscal Year Beginning: (mm/yyyy) 10/2001

PHA Plan Contact Information:

Name: Katie Anderson, Executive Director
Phone: 337/463-7288
TDD:
Email (if available): dha@worldnetla.net

Public Access to Information

Information regarding any activities outlined in this plan can be obtained by contacting: (select all that apply)

- X Main administrative office of the PHA 600 Warren St., DeRidder, La. 70634
PHA development management offices

Display Locations For PHA Plans and Supporting Documents

The PHA Plans (including attachments) are available for public inspection at: (select all that apply)

- X Main administrative office of the PHA
PHA development management offices
Main administrative office of the local, county or State government
Public library
PHA website
Other (list below)

PHA Plan Supporting Documents are available for inspection at: (select all that apply)

- X Main business office of the PHA
PHA development management offices
Other (list below)

PHA Programs Administered:

Public Housing and Section 8 Section 8 Only Public Housing Only X

Annual PHA Plan

Fiscal Year 2001

[24 CFR Part 903.7]

i. Table of Contents

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ii. Executive Summary

[24 CFR Part 903.7 9 (r)]

1. Summary of Policy or Program Changes for the Upcoming Year

There are no changes in policies or programs from last years PHA Plan.

2. Capital Improvement Needs

[24 CFR Part 903.7 9 (g)]

- A. **X Yes** No: Is the PHA eligible to participate in the CFP in the fiscal year covered by this PHA Plan?
- B. What is the amount of the PHA's estimated or actual (if known) Capital Fund Program grant for the upcoming year? \$ **245,379.00**
- C. **X Yes** No Does the PHA plan to participate in the Capital Fund Program in the upcoming year? If yes, complete the rest of Component 7. If no, skip to next component.
- D. Capital Fund Program Grant Submissions
The Capital Fund Program 5-Year Action Plan is provided as Attachment C

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(2) Capital Fund Program Annual Statement

The Capital Fund Program Annual Statement is provided as Attachment B

3. Demolition and Disposition

[24 CFR Part 903.7 9 (h)]

- 1. Yes **No: X** Does the PHA plan to conduct any demolition or disposition activities (pursuant to section 18 of the U.S. Housing Act of 1937 (42 U.S.C. 1437p)) in the plan Fiscal Year? (If “No”, skip to next component ; if “yes”, complete one activity description for each development.)

2. Activity Description

Demolition/Disposition Activity Description (Not including Activities Associated with HOPE VI or Conversion Activities)
1a. Development name: 1b. Development (project) number:
2. Activity type: Demolition Disposition
3. Application status (select one) Approved Submitted, pending approval Planned application
4. Date application approved, submitted, or planned for submission: <u>(DD/MM/YY)</u>
5. Number of units affected: 6. Coverage of action (select one) Part of the development Total development
7. Relocation resources (select all that apply) Section 8 for units Public housing for units Preference for admission to other public housing or section 8 Other housing for units (describe below)
8. Timeline for activity: a. Actual or projected start date of activity: b. Actual or projected start date of relocation activities: c. Projected end date of activity:

4. Voucher Homeownership Program

[24 CFR Part 903.7 9 (k)]

- A. Yes **No: X** Does the PHA plan to administer a Section 8 Homeownership program pursuant to Section 8(y) of the U.S.H.A. of 1937, as implemented by 24 CFR part 982 ? (If “No”, skip to next component; if “yes”, describe each program using the table below (copy and complete questions for each program identified.)

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B. Capacity of the PHA to Administer a Section 8 Homeownership Program

The PHA has demonstrated its capacity to administer the program by (select all that apply):

- Establishing a minimum homeowner downpayment requirement of at least 3 percent and requiring that at least 1 percent of the downpayment comes from the family's resources
- Requiring that financing for purchase of a home under its section 8 homeownership will be provided, insured or guaranteed by the state or Federal government; comply with secondary mortgage market underwriting requirements; or comply with generally accepted private sector underwriting standards
- Demonstrating that it has or will acquire other relevant experience (list PHA experience, or any other organization to be involved and its experience, below):

5. Safety and Crime Prevention: PHDEP Plan

[24 CFR Part 903.7 (m)]

X Yes No: Is the PHA eligible to participate in the PHDEP in the fiscal year covered by this PHA Plan?

B. What is the amount of the PHA's estimated or actual (if known) PHDEP grant for the upcoming year? \$

30,466.00

C. **X Yes** No Does the PHA plan to participate in the PHDEP in the upcoming year? If yes, answer question D. If no, skip to next component.

D. **X Yes** No: The PHDEP Plan is attached at **Attachment D**

6. Other Information

[24 CFR Part 903.7 9 (r)]

Resident Advisory Board (RAB) Recommendations and PHA Response

1. **X Yes** : Did the PHA receive any comments on the PHA Plan from the Resident Advisory Board/s?

2. If yes, the comments are Attached at **Attachment G**

3. In what manner did the PHA address those comments? (select all that apply)

The PHA changed portions of the PHA Plan in response to comments

A list of these changes is included

Yes No: below or

Yes No: at the end of the RAB Comments in Attachment _____.

X Considered comments, but determined that no changes to the PHA Plan were necessary. An explanation of the PHA's consideration is included at the at the end of the RAB Comments in Attachment G.

Other: (list below)

B. Statement of Consistency with the Consolidated Plan

1. Consolidated Plan jurisdiction: (provide name here) **State of Louisiana**

2. The PHA has taken the following steps to ensure consistency of this PHA Plan with the Consolidated Plan for the jurisdiction: (select all that apply)

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Applicable & On Display	Attachment A Supporting Document	Related Plan Component
X	PHA Plan Certifications of Compliance with the PHA Plans and Related Regulations	5 Year and Annual Plans
X	State/Local Government Certification of Consistency with the Consolidated Plan (not required for this update)	5 Year and Annual Plans
X	Fair Housing Documentation Supporting Fair Housing Certifications: Records reflecting that the PHA has examined its programs or proposed programs, identified any impediments to fair housing choice in those programs, addressed or is addressing those impediments in a reasonable fashion in view of the resources available, and worked or is working with local jurisdictions to implement any of the jurisdictions' initiatives to affirmatively further fair housing that require the PHA's involvement.	5 Year and Annual Plans
X	Housing Needs Statement of the Consolidated Plan for the jurisdiction/s in which the PHA is located and any additional backup data to support statement of housing needs in the jurisdiction	Annual Plan: Housing Needs
X	Most recent board-approved operating budget for the public housing program	Annual Plan: Financial Resources
X	Public Housing Admissions and (Continued) Occupancy Policy (A&O/ACOP), which includes the Tenant Selection and Assignment Plan [TSAP]	Annual Plan: Eligibility, Selection, and Admissions Policies
X	Any policy governing occupancy of Police Officers in Public Housing check here if included in the public housing A&O Policy	Annual Plan: Eligibility, Selection, and Admissions Policies
N/A	Section 8 Administrative Plan	Annual Plan: Eligibility, Selection, and Admissions Policies
X	Public housing rent determination policies, including the method for setting public housing flat rents check here if included in the public housing A & O Policy	Annual Plan: Rent Determination
X	Schedule of flat rents offered at each public housing development check here if included in the public housing A & O Policy	Annual Plan: Rent Determination
N/A	Section 8 rent determination (payment standard) policies check here if included in Section 8 Administrative Plan	Annual Plan: Rent Determination
N/A	Public housing management and maintenance policy documents, including policies for the prevention or eradication of pest infestation (including cockroach infestation)	Annual Plan: Operations and Maintenance
X	Results of latest binding Public Housing Assessment System (PHAS) Assessment	Annual Plan: Management and Operations

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X	Follow-up Plan to Results of the PHAS Resident Satisfaction Survey (if necessary)	Annual Plan: Operations and Maintenance and Community Service & Self-Sufficiency
N/A	Results of latest Section 8 Management Assessment System (SEMAP)	Annual Plan: Management and Operations
N/A	Any required policies governing any Section 8 special housing types check here if included in Section 8 Administrative Plan	Annual Plan: Operations and Maintenance
X	Public housing grievance procedures check here if included in the public housing A & O Policy	Annual Plan: Grievance Procedures
N/A	Section 8 informal review and hearing procedures check here if included in Section 8 Administrative Plan	Annual Plan: Grievance Procedures
X	The HUD-approved Capital Fund/Comprehensive Grant Program Annual Statement (HUD 52837) for any active grant year	Annual Plan: Capital Needs
X	Most recent CIAP Budget/Progress Report (HUD 52825) for any active CIAP grants	Annual Plan: Capital Needs
N/A	Approved HOPE VI applications or, if more recent, approved or submitted HOPE VI Revitalization Plans, or any other approved proposal for development of public housing	Annual Plan: Capital Needs
X	Self-evaluation, Needs Assessment and Transition Plan required by regulations implementing §504 of the Rehabilitation Act and the Americans with Disabilities Act. See, PIH 99-52 (HA).	Annual Plan: Capital Needs
N/A	Approved or submitted applications for demolition and/or disposition of public housing	Annual Plan: Demolition and Disposition
N/A	Approved or submitted applications for designation of public housing (Designated Housing Plans)	Annual Plan: Designation of Public Housing
N/A	Approved or submitted assessments of reasonable revitalization of public housing and approved or submitted conversion plans prepared pursuant to section 202 of the 1996 HUD Appropriations Act, Section 22 of the US Housing Act of 1937, or Section 33 of the US Housing Act of 1937	Annual Plan: Conversion of Public Housing
N/A	Approved or submitted public housing homeownership programs/plans	Annual Plan: Homeownership
N/A	Policies governing any Section 8 Homeownership program (section _____ of the Section 8 Administrative Plan)	Annual Plan: Homeownership
N/A	Cooperation agreement between the PHA and the TANF agency and between the PHA and local employment and training service agencies	Annual Plan: Community Service & Self-Sufficiency
N/A	FSS Action Plan/s for public housing and/or Section 8	Annual Plan: Community Service & Self-Sufficiency
X	Section 3 documentation required by 24 CFR Part 135, Subpart E	Annual Plan: Community Service & Self-Sufficiency
N/A	Most recent self-sufficiency (ED/SS, TOP or ROSS or other resident services grant) grant program reports	Annual Plan: Community Service & Self-Sufficiency

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X	The most recent Public Housing Drug Elimination Program (PHDEP) semi-annual performance report	Annual Plan: Safety and Crime Prevention
X	PHDEP-related documentation: <ul style="list-style-type: none"> • Baseline law enforcement services for public housing developments assisted under the PHDEP plan; • Consortium agreement/s between the PHAs participating in the consortium and a copy of the payment agreement between the consortium and HUD (applicable only to PHAs participating in a consortium as specified under 24 CFR 761.15); • Partnership agreements (indicating specific leveraged support) with agencies/organizations providing funding, services or other in-kind resources for PHDEP-funded activities; • Coordination with other law enforcement efforts; • Written agreement(s) with local law enforcement agencies (receiving any PHDEP funds); and • All crime statistics and other relevant data (including Part I and specified Part II crimes) that establish need for the public housing sites assisted under the PHDEP Plan. 	Annual Plan: Safety and Crime Prevention
X	Policy on Ownership of Pets in Public Housing Family Developments (as required by regulation at 24 CFR Part 960, Subpart G) check here if included in the public housing A & O Policy	Pet Policy
X	The results of the most recent fiscal year audit of the PHA conducted under section 5(h)(2) of the U.S. Housing Act of 1937 (42 U. S.C. 1437c(h)), the results of that audit and the PHA's response to any findings	Annual Plan: Annual Audit
N/A	Troubled PHAs: MOA/Recovery Plan	Troubled PHAs
	Other supporting documents (optional) (list individually; use as many lines as necessary)	(specify as needed)

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Table Library

Annual Statement/Performance and Evaluation Report					
PHA Name: DeRidder Housing Authority			Grant Type and Number - Capital Funding LA48P08650101		Federal FY of Grant: 2001
Original Annual Statement XX		Reserve for Disasters/ Emergencies Revised		Annual Statement (revision no:)	
Performance and Evaluation Report for Period Ending:		Final Performance and Evaluation Report			
Performance and Evaluation Report for Period ending					
Line No.	Summary by Development Account	Total Estimated Cost		Total Actual Cost	
		Original	Revised	Obligated	Expended
1	Total non-CFP Funds				
2	1406 Operations	61,344.00			
3	1408 Management Improvements				
4	1410 Administration				
5	1411 Audit				
6	1415 liquidated Damages				
7	1430 Fees and Costs	25,000.00			
8	1440 Site Acquisition				
9	1450 Site Improvement				
10	1460 Dwelling Structures	89,035.00			
11	1465.1 Dwelling Equipment—Nonexpendable	20,000.00			
12	1470 Nondwelling Structures	50,000.00			
13	1475 Nondwelling Equipment				
14	1485 Demolition				
15	1490 Replacement Reserve				
16	1492 Moving to Work Demonstration				
17	1495.1 Relocation Costs				
18	1498 Mod Used for Development				
19	1502 Contingency				

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20	Amount of Annual Grant: (sum of lines 2-19)	245,379.00			
21	Amount of line 20 Related to LBP Activities	-0-			
22	Amount of line 20 Related to Section 504 Compliance	-0-			
23	Amount of line 20 Related to Security	-0-			
24	Amount of line 20 Related to Energy Conservation Measures	-0-			

Annual Statement/Performance and Evaluation Report
Capital Fund Program and Capital Fund Program Replacement Housing Factor (CFP/CFPRHF)
Part II: Supporting Pages

PHA Name: DeRidder Housing Authority		Grant Type and Number Capital Fund Program #: LA48P08650101 Capital Fund Program Replacement Housing Factor #:			Federal FY of Grant: 2001			
Development Number Name/HA-Wide Activities	General Description of Major Work Categories	Dev. Acct No.	Quantity	Total Estimated Cost		Total Actual Cost		Status of Proposed Work
				Original	Revised	Funds Obligated	Funds Expended	
PHA WIDE	Operations functions	1406		61,344.00				
PHA WIDE	Fees & Costs	1430		25,000.00				
LA086001	Renovation of Kitchens	1460		89,035.00				
LA086001	Appliances	1465		20,000.00				
PHA Wide	Management Area	1470		50,000.00				

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Attachment C
Capital Fund Program 5-Year Action Plan

Complete one table for each development in which work is planned in the next 5 PHA fiscal years. Complete a table for any PHA-wide physical or management improvements planned in the next 5 PHA fiscal year. Copy this table as many times as necessary. Note: PHAs need not include information from Year One of the 5-Year cycle, because this information is included in the Capital Fund Program Annual Statement.

CFP 5-Year Action Plan		
Original statement		Revised statement
Development Number	Development Name (or indicate PHA wide)	
LA086001	Warren St. Apartments	
Description of Needed Physical Improvements or Management Improvements	Estimated Cost	Planned Start Date (HA Fiscal Year)
Replacement of Existing Water Lines	50,000.00	2001
Repair and replacement of Interior Doors	10,000.00	2001
Repair and replacement of Front Exterior Doors	10,000.00	2001
Renovation of Kitchen Areas	250,000.00	2002
Installation of Stainless Steel Vent hoods	15,000.00	2001
Replacement of Appliances	58,000.00	2002
Replacement of Flooring	22,000.00	2002
Installation of Security Screens & Screen Doors	150,000.00	2003
Replacement of all plumbing Valves at outlets	50,000.00	2002
Renovation and resurfacing of sidewalks and parking areas	160,000.00	2003
Improvement of Grounds by landscaping and adding underground Drainage where appropriate	50,000.00	2002
Repair and renovation of electrical lines for conversion of ownership	50,000.00	2004
Installation of additional security fencing around family units	100,000.00	2004
Installation of vinyl window shutters to improve marketability	95,000.00	2005
Install air conditioning to all apartments	150,000.00	2005
Total estimated cost over next 5 years	1,220,000.00	

For "Other", identify the # of months).
available in PIC.

Attachment D PHA Public Housing Drug Elimination Program Plan

Section 1: General Information/History

- A. Amount of PHDEP Grant \$** 30,466.00
- B. Eligibility type (Indicate with an "x")** N1 _____ N2 _____ R X
- C. FFY in which funding is requested** 2001
- D. Executive Summary of Annual PHDEP Plan**

The PHDEP Plan for the DeRidder Housing Authority includes additional security patrolling, drug prevention/awareness activities for Youth and families. Patrolling will continue during identified "peak" hours and is conducted in conjunction with both the City of DeRidder Police Department and the Beauregard Parish Sheriff's Office. A resident coordinator will conduct summer drug free activities for the youth as well as self-esteem and personal safety training for the elderly families.

E. Target Areas

PHDEP Target Areas (Name of development(s) or site)	Total # of Units within the PHDEP Target Area(s)	Total Population to be Served within the PHDEP Target Area(s)
Warren St. Apartments, LA086001	98	181
Margaret St. Apartments, LA086003	24	39

F. Duration of Program

12 Months _____ 18 Months _____ 24 Months XX

G. PHDEP Program History

Fiscal Year of Funding	PHDEP Funding Received	Grant #	Fund Balance as of Date of this	Grant Extensions or	Grant Start Date	Grant Term End Date
FY 1995	\$50,000.00	LA48DEP0860195	-0-	12/37/97	9/01/95	9/01/97
FY 1996	-0-		-0-	n/a	n/a	n/a
FY 1997	-0-		-0-	n/a	n/a	n/a
FY 1998	\$50,000.00	LA48DEP0860198	-0-	n/a	12/21/98	12/20/00
FY 1999	\$27,273.00	LA48DEP0860199	\$1,130.00	n/a	02/16/00	02/15/02
FY 2000	\$28,424.00	LA48DEP0860100	\$15,064.25	n/a	12/04/00	12/03/02

Section 2: PHDEP Plan Goals and Budget

A. PHDEP Plan Summary

The DeRidder Housing Authority will continue to address the identified needs for additional patrolling and continued education for drug prevention/ drug awareness with our partners - the City of DeRidder Police Department, the Beauregard Parish Sheriff's Office, as well as other partners in our city. We will continue to address the drug prevention/awareness component through an intense summer educational program for our youth and year round activities of self esteem and personal safety training for our elderly and families. All programs will be monitored on a monthly/yearly basis and will be redirected as necessary.

B. PHDEP Budget Summary

FFY2001 PHDEP Budget Summary	
<i>Original Statement</i>	
Budget Line Item	Total Funding
9110 - Reimbursement of Law Enforcement	\$18,000.00
9115 - Special Initiative	-0-
9116 - Gun Buyback TA Match	-0-
9120 - Security Personnel	-0-
9130 - Employment of Investigators	-0-
9140 - Voluntary Tenant Patrol	-0-
9150 - Physical Improvements	-0-
9160 - Drug Prevention	\$12,466.00
9180 - Drug Treatment	-0-
9190 - Other Program Costs	-0-
TOTAL PHDEP FUNDING	\$30,466.00

PHDEP Plan Goals and Activities

9110 – Reimbursement of Law Enforcement					Total PHDEP Funding: \$18000.00		
Goal(s)		to instill a feeling of security among DHA residents					
Objectives		establish routine "presence" of law enforcement on DHA property					
Proposed Activities	# of Persons Served	Target Population	Start Date	Expected Complete Date	PHEDEP Funding	Other Funding (Amount/ Source)	Performance Indicators
1. Off duty patrolling			10/1/2001	9/30/2002	\$17,000.00	-0-	continued low crime reports for on-site
2.							
3.							

9115 - Special Initiative					Total PHDEP Funding: \$		
					-0-		
Goal(s)							
Objectives							
Proposed Activities	# of Persons Served	Target Population	Start Date	Expected Complete Date	PHEDEP Funding	Other Funding (Amount/Source)	Performance Indicators
1.							
2.							
3.							
9116 - Gun Buyback TA Match					Total PHDEP Funding: \$		
					-0-		
Goal(s)							
Objectives							
Proposed Activities	# of Persons Served	Target Population	Start Date	Expected Complete Date	PHEDEP Funding	Other Funding (Amount/Source)	Performance Indicators
1.							
2.							
3.							
9120 - Security Personnel					Total PHDEP Funding: \$		
					-0-		
Goal(s)							
Objectives							
Proposed Activities	# of Persons Served	Target Population	Start Date	Expected Complete Date	PHEDEP Funding	Other Funding (Amount/Source)	Performance Indicators
1.							
2.							
3.							
9130 – Employment of Investigators					Total PHDEP Funding: \$		
					-0-		
Goal(s)							
Objectives							

Proposed Activities	# of Persons Served	Target Population	Start Date	Expected Complete Date	PHEDEP Funding	Other Funding (Amount /Source)	Performance Indicators
1.							
2.							
3.							

9140 – Voluntary Tenant Patrol					Total PHDEP Funding: \$		
					-0-		
Goal(s)							
Objectives							
Proposed Activities	# of Persons Served	Target Population	Start Date	Expected Complete Date	PHEDEP Funding	Other Funding (Amount /Source)	Performance Indicators
1.							
2.							
3.							
9150 - Physical Improvements					Total PHDEP Funding: \$		
					-0-		
Goal(s)							
Objectives							
Proposed Activities	# of Persons Served	Target Population	Start Date	Expected Complete Date	PHEDEP Funding	Other Funding (Amount /Source)	Performance Indicators
1.							
2.							
3.							
9160 - Drug Prevention					Total PHDEP Funding: \$		
					\$12,466.00		
Goal(s)							
Increase awareness of dangers of Drugs and Drug Related Crime to youth and families							
Objectives							
Provide educational training on dangers of drug use, provide alternate activities to youth during summer days, provide self-esteem training to youth. Provide self-esteem and personal awareness training to elderly residents and other families.							
Proposed Activities	# of Persons Served	Target Population	Start Date	Expected Complete Date	PHEDEP Funding	Other Funding (Amount /Source)	Performance Indicators
1.Drug Free Kidz Summer program	10	Youth ages 5-13 years	6/1/2002	8/30/2002	6,233.00		
2.Elderly Family Self esteem and personal safety training	5-8	Elderly/ Handicapped individuals	10/1/2001	9/30/2002	6,233.00		

3.							
----	--	--	--	--	--	--	--

9170 - Drug Intervention					Total PHDEP Funding: \$-0-		
Goal(s)							
Objectives							
Proposed Activities	# of Persons Served	Target Population	Start Date	Expected Complete Date	PHDEP Funding	Other Funding (Amount /Source)	Performance Indicators
2.							
3.							

9180 - Drug Treatment					Total PHDEP Funding: \$-0-		
Goal(s)							
Objectives							
Proposed Activities	# of Persons Served	Target Population	Start Date	Expected Complete Date	PHDEP Funding	Other Funding (Amount /Source)	Performance Indicators
1.							
2.							
3.							

9190 - Other Program Costs					Total PHDEP Funds: \$-0-		
Goal(s)							
Objectives							
Proposed Activities	# of Persons Served	Target Population	Start Date	Expected Complete Date	PHDEP Funding	Other Funding (Amount /Source)	Performance Indicators
1.							
2.							

Required Attachment E: Resident Member on the PHA Governing Board

1. **Yes** No: Does the PHA governing board include at least one member who is directly assisted by the PHA this year? (if no, skip to #2)

Name of resident member(s) on the governing board:
Verla Warden

How was the resident board member selected: (select one)?
Elected
 Appointed

C. The term of appointment is (include the date term expires): **2/17/01 -2/17/06**

2. A. If the PHA governing board does not have at least one member who is directly assisted by the PHA, why not?
the PHA is located in a State that requires the members of a governing board to be salaried and serve on a full time basis
the PHA has less than 300 public housing units, has provided reasonable notice to the resident advisory board of the opportunity to serve on the governing board, and has not been notified by any resident of their interest to participate in the Board.
Other (explain):

B. Date of next term expiration of a governing board member: **2/17/02**

Name and title of appointing official(s) for governing board (indicate appointing official for the next position):

Gerald Johnson, Mayor of City of DeRidder

Required Attachment ___F___: Membership of the Resident Advisory Board or Boards

List members of the Resident Advisory Board or Boards: (If the list would be unreasonably long, list organizations represented or otherwise provide a description sufficient to identify how members are chosen.)

Melanie Walters
Debra Sutton
Alice Swauger
Ora Buckley
Verla Warden
Tashano Mayzck
Brenda Everett

ATTACHMENT G. RESIDENT ADVISORY BOARD COMMENTS

The RAB met to review and discuss the PHA plan and the following comments were noted:

The RAB agreed that Security Patrolling under the PHDEP continues to be a high priority and asked the PHA to continue this service.

The RAB agreed that the water pipe issue being resolved under the current plan continues to be a priority.

All other issues were minor daily operating issues that can be resolved by management without changing the ACOP or plan.

Final Performance and Evaluation Report

Agency: **DeRidder Housing Authority**

Grant Type and Number

Capital Fund Program: **LA48P08650100**

Federal FY of Grant

2000

Annual Statement

Reserve for Disasters/ Emergencies Revised Annual Statement (revision no:1)

Final Performance and Evaluation Report for Period Ending: 3/31/01

Final Performance and Evaluation Report

o.	Summary by Development Account	Total Estimated Cost		Total Actual Cost	
		Original	Revised	Obligated	Expended
	Total non-CFP Funds				
	1406 Operations	\$65,483.00	\$240,483.00	\$65,483.00	\$65,483.00
	1408 Management Improvements				
	1410 Administration				
	1411 Audit				
	1415 liquidated Damages				
	1430 Fees and Costs	\$25,000.00	-0-	-0-	-0-
	1440 Site Acquisition				
	1450 Site Improvement				
	1460 Dwelling Structures	\$100,000.00	-0-	-0-	-0-
	1465.1 Dwelling Equipment—Nonexpendable	\$20,000.00	-0-	-0-	-0-
	1470 Nondwelling Structures	\$30,000.00	-0-	-0-	-0-
	1475 Nondwelling Equipment				
	1485 Demolition				
	1490 Replacement Reserve				
	1492 Moving to Work Demonstration				
	1495.1 Relocation Costs				
	1498 Mod Used for Development				
	1502 Contingency				
	Amount of Annual Grant: (sum of lines 2-19)	\$240,483.00	\$240,483.00	\$65,483.00	\$65,483.00
	Amount of line 20 Related to LBP Activities				
	Amount of line 20 Related to Section 504 Compliance				
	Amount of line 20 Related to Security				
	Amount of line 20 Related to Energy Conservation Measures				

CAPITAL FUND PROGRAM TABLES START HERE

Annual Statement/Performance and Evaluation Report Capital Fund Program and Capital Fund Program Replacement Housing Factor (CFP/CFPRHF) Part I: Summary					
PHA Name: DERIDDER HOUSING AUTHORITY		Grant Type and Number Capital Fund Program Grant No: LA48P08650101 Replacement Housing Factor Grant No:			Federal FY of Grant: 2001
<input checked="" type="checkbox"/> Original Annual Statement <input type="checkbox"/> Reserve for Disasters/ Emergencies <input type="checkbox"/> Revised Annual Statement (revision no:) <input type="checkbox"/> Performance and Evaluation Report for Period Ending: <input type="checkbox"/> Final Performance and Evaluation Report					
Line No.	Summary by Development Account	Total Estimated Cost		Total Actual Cost	
		Original	Revised	Obligated	Expended
1	Total non-CFP Funds				
2	1406 Operations	61344.00			
3	1408 Management Improvements				
4	1410 Administration				
5	1411 Audit				
6	1415 Liquidated Damages				
7	1430 Fees and Costs	25000.00			
8	1440 Site Acquisition				
9	1450 Site Improvement				
10	1460 Dwelling Structures	89035.00			
11	1465.1 Dwelling Equipment—Nonexpendable	20000.00			
12	1470 Nondwelling Structures	20000.00			
13	1475 Nondwelling Equipment				
14	1485 Demolition				
15	1490 Replacement Reserve				
16	1492 Moving to Work Demonstration				
17	1495.1 Relocation Costs				
18	1499 Development Activities				
19	1501 Collaterization or Debt Service				

**Annual Statement/Performance and Evaluation Report
Capital Fund Program and Capital Fund Program Replacement Housing Factor (CFP/CFPRHF) Part I: Summary**

PHA Name: DERIDDER HOUSING AUTHORITY	Grant Type and Number Capital Fund Program Grant No: LA48P08650101 Replacement Housing Factor Grant No:	Federal FY of Grant: 2001
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Original Annual Statement Reserve for Disasters/ Emergencies Revised Annual Statement (revision no:)
 Performance and Evaluation Report for Period Ending: Final Performance and Evaluation Report

Line No.	Summary by Development Account	Total Estimated Cost		Total Actual Cost	
		Original	Revised	Obligated	Expended
20	1502 Contingency				
21	Amount of Annual Grant: (sum of lines 2 – 20)	245379.00			
22	Amount of line 21 Related to LBP Activities				
23	Amount of line 21 Related to Section 504 compliance				
24	Amount of line 21 Related to Security – Soft Costs				
25	Amount of Line 21 Related to Security – Hard Costs				
26	Amount of line 21 Related to Energy Conservation Measures				

Capital Fund Program Five-Year Action Plan
Part I: Summary

PHA Name		<input type="checkbox"/> Original 5-Year Plan <input type="checkbox"/> Revision No:			
Development Number/Name/HA-Wide	Year 1	Work Statement for Year 2 FFY Grant: 2002 PHA FY: 2002	Work Statement for Year 3 FFY Grant: 2003 PHA FY: 2003	Work Statement for Year 4 FFY Grant: 2004 PHA FY: 2004	Work Statement for Year 5 FFY Grant: 2005 PHA FY: 2005
	Annual Statement				
LA086001		218,000.00	327,000.00	215,000.00	260,000.00
LA086003		35,000.00	60,000.00	25,000.00	60,000.00
CFP Funds Listed for 5-year planning		253,000.00	387,000.00	240,000.00	320,000.00
Replacement Housing Factor Funds					

