

U.S. Department of Housing and Urban Development
Office of Public and Indian Housing

Patterson Housing Authority

Internet Submittal of PHA Agency Plan

Small PHA Plan Update
Annual Plan for Fiscal Year: 2001

Submission of: FY 2000 Capital Fund Program
Performance and Evaluation Report for Period Ending 12/31/00

**NOTE: THIS PHA PLANS TEMPLATE (HUD 50075) IS TO BE COMPLETED IN ACCORDANCE WITH
INSTRUCTIONS LOCATED IN APPLICABLE PIH NOTICES**

PHA Plan Agency Identification

PHA Name: Patterson Housing Authority

PHA Number: LA 070

PHA Fiscal Year Beginning: (mm/yyyy) 07/2001

PHA Plan Contact Information:

Name: Susan Mendoza, Exec. Director

Phone: 337/395-3736

TDD: The Patterson Housing Authority uses the Louisiana Relay Service

Email (if available): PHA@petronet.net

Public Access to Information

Information regarding any activities outlined in this plan can be obtained by contacting:
(select all that apply)

- Main administrative office of the PHA
- PHA development management offices

Display Locations For PHA Plans and Supporting Documents

The PHA Plans (including attachments) are available for public inspection at: (select all that apply)

- Main administrative office of the PHA
- PHA development management offices
- Main administrative office of the local, county or State government
- Public library
- PHA website
- Other (list below)

PHA Plan Supporting Documents are available for inspection at: (select all that apply)

- Main business office of the PHA
- PHA development management offices
- Other (list below)

PHA Programs Administered:

- Public Housing and Section 8 Section 8 Only Public Housing Only

Annual PHA Plan Fiscal Year 2001

[24 CFR Part 903.7]

i. Table of Contents

Provide a table of contents for the Plan, including attachments, and a list of supporting documents available for public inspection. For Attachments, indicate which attachments are provided by selecting all that apply. Provide the attachment's name (A, B, etc.) in the space to the left of the name of the attachment. If the attachment is provided as a **SEPARATE** file submission from the PHA Plans file, provide the file name in parentheses in the space to the right of the title.

Contents	<u>Page #</u>
Annual Plan	
Annual Plan Information	
iii. Table of Contents	1
iv. Executive Summary (optional)	2
1. Description of Policy and Program Changes for the Upcoming Fiscal Year	3
2. Capital Improvement Needs	4
3. Demolition and Disposition	4
4. Homeownership: Voucher Homeownership Program	5
5. Crime and Safety: PHDEP Plan	5
6. Other Information:	
A. Resident Advisory Board Consultation Process	6
B. Statement of Consistency with Consolidated Plan	6
C. Criteria for Substantial Deviations and Significant Amendments	7
Attachments	
<input checked="" type="checkbox"/> Attachment "A" : Supporting Documents Available for Review	8
<input checked="" type="checkbox"/> Attachment "B" : Capital Fund Program Annual Statement [File name: la070b01] [Excel]	12
<input checked="" type="checkbox"/> Attachment "C" : Capital Fund Program 5-Year Action Plan [File name: la070c01] [Excel]	13
<input type="checkbox"/> Attachment __: Capital Fund Program Replacement Housing Factor Annual Statement	
<input checked="" type="checkbox"/> Attachment "D": Public Housing Drug Elimination Program (PHDEP) Plan	14
<input checked="" type="checkbox"/> Attachment "E" : Resident Membership on PHA Board or Governing Body	18
<input checked="" type="checkbox"/> Attachment "F" : Membership of Resident Advisory Board or Boards	19
<input type="checkbox"/> Attachment __: Comments of Resident Advisory Board or Boards & Explanation of PHA Response (must be attached if not included in PHA Plan text)	
<input checked="" type="checkbox"/> Other (List below, providing each attachment name)	
<input checked="" type="checkbox"/> Attachment "G" : Community Service Requirements	20
<input checked="" type="checkbox"/> Attachment "H": PHA Waiting List for 2001 Annual Plan	21
<input checked="" type="checkbox"/> Attachment "T": Performance and Evaluation Report – FY 2000 Capital Fund Program [File name: la070i01] [Excel]	22

ii. Executive Summary

[24 CFR Part 903.7 9 (r)]

At PHA option, provide a brief overview of the information in the Annual Plan

Patterson is located across the Atchafalaya River from Morgan City and is considered part of the hub of the offshore oil industry. It is the oldest settlement in St. Mary Parish with a population of approx 4,375 persons. Approximately 6.3% of the households in the Town live in public housing. The Town is located near the gulf on the Intracoastal Waterway and is equidistant from the Cities of New Orleans, Baton Rouge, and Lafayette. The Housing Authority (HA) has a total of 106 units in six locations in the City, several of which are only a few units on scattered sites. The larger developments contain 25+ units on two sites, all of which are duplexes. The larger developments are located in mixed population neighborhoods.

A primary goal of the PHA is to provide and maintain quality affordable housing in a professional and fiscally prudent manner free from discrimination. The Annual Plan was developed with that primary goal in mind, and a number of the provisions that have been formulated reflect that and other objectives that will have to be accomplished to achieve the stated mission of the housing authority.

The PHA has adopted a policy to provide for deconcentration of poverty by encouraging higher income families to move into lower income developments and lower income families into higher income developments. Toward that end, the PHA will skip families on the waiting list to reach other families with a lower or higher income. This policy is implemented in a uniform and non-discriminating manner.

The PHA has instituted several rental options designed to increase flexibility and encourage movement from welfare to work and expanded employment of the residents. The PHA will phase in rent for qualified residents that transition from welfare to work according to Section 508 of QHWA. There will be no increase in their rent for the first year, it will increase 50% of the normal increase in the second year, and will fully phase in for the third year. The PHA will retain the calculation of rent payment at greater of 30% of adjusted monthly income or 10% of monthly income, and will retained the existing ceiling rent policy and amounts. The PHA has instituted a new system of Flat Rents that were established at the higher of the ceiling rent or 80% of the net FMR's (FMR less an allowance for utilities) as published by HUD for St Mary Parish Section 8 Agencies.

In an effort to assist families with special housing needs the PHA has adopted a schedule of preferences that otherwise eligible families can claim to improve their chances of getting housed. In general families may claim a preference if the head of household is elderly or disabled, or currently working and has been employed for at least the last six months, or is currently enrolled as a full-time student, at a nearby university or vocational institution. Families may also claim a preference if there are four more minor children that will be living in the household, and or if within the last six months, the family has been the victim(s) of emergency displacement as a result of natural disaster, domestic violence, and other specific situations.

The Patterson Housing Authority (PHA) received a \$25,000 grant under the PHDEP Drug Elimination Grant Program for FY 2000, and is submitting herewith an application in the amount of \$25,000 under the PHDEP Drug Elimination Grant Program for 2001. This application requests funds under the 2001 Public Housing Drug Elimination Program (PHDEP) to continue the current programs of additional police surveillance (in the form of a bicycle and auto patrol), and the elementary school tutoring program that has been expanded to include LEAP tutoring.

The PHA has set out to be in compliance with the Quality Housing and Work Responsibility Act of 1998 requirement that housing authorities set forth in their Annual Plan a Capital Improvement Plan. As part

of its FY 2001 Annual Plan the PHA has prepared an Annual and Five Year Action Plan. The current needs greatly exceed the resources available to meet these needs.

The plans, statements, budget summary, and policies set forth in the Annual Plan all lead to the accomplishment of the PHA goals and objectives. Taken as a whole, they outline a comprehensive approach toward achievement of the stated mission of the Patterson Housing Authority. The plan has been developed with input and participation of the residents and is consistent with the State Consolidated Plan and Comprehensive Housing Affordability Strategy.

After duly advertising, on April 2, 2001, The Patterson Housing Authority (PHA) held a public hearing on the 2001 Annual plan after the required notification time, and fully explained the plan to those in attendance.

The PHA welcomes resident and public input on its Agency Plan.

1. Summary of Policy or Program Changes for the Upcoming Year

In this section, briefly describe changes in policies or programs discussed in last year's PHA Plan that are not covered in other sections of this Update.

During the FY 2001 Agency Plan Year the primary change at the Patterson Housing Authority (PHA) will be the implementation of the Community Service Requirement for all non-working adults that reside in the housing authority. The PHA will also continue to take measured steps to accomplish the goals and objectives that were established in the 5-year Plan.

A major initiative of the PHA 2001 Annual Plan will be an effort to improve the rate of return of "Resident Satisfaction Survey's" by the PHA residents. On February 8, 2001, the PHA conducted the first of several workshops that it will hold to educate the residents as to how the survey works, what it is for, and why it is important for them to respond. The reason for and importance of the Survey was also be discussed at the Agency Plan public hearing on April 2, 2001. The PHA will also send out a flyer on the same subject. At every meeting held with the residents this topic will be discussed and the importance of their completing the survey when it is sent to them will be stressed.

And a final initiative for the PHA during the FY 2001 Annual Plan Year will be to develop a more assertive marketing plan in an effort to encourage more white and upper income families to apply for housing. This effort will initially be through newspaper and other media where rental listings are normally found.

2. Capital Improvement Needs

[24 CFR Part 903.7 9 (g)]

Exemptions: Section 8 only PHAs are not required to complete this component.

A. Yes No: Is the PHA eligible to participate in the CFP in the fiscal year covered by this PHA Plan?

B. What is the amount of the PHA’s estimated or actual (if known) Capital Fund Program grant for the upcoming year? \$ 200,200

C. Yes No Does the PHA plan to participate in the Capital Fund Program in the upcoming year? If yes, complete the rest of Component 7. If no, skip to next component.

D. Capital Fund Program Grant Submissions

(1) Capital Fund Program 5-Year Action Plan

The Capital Fund Program 5-Year Action Plan is provided as:

Attachment “C” [File name: la070c01] [Microsoft Excel]

(2) Capital Fund Program Annual Statement

The Capital Fund Program Annual Statement is provided as:

Attachment “B” [File name: la070b01] [Microsoft Excel]

3. Demolition and Disposition

[24 CFR Part 903.7 9 (h)]

Applicability: Section 8 only PHAs are not required to complete this section.

1. Yes No: Does the PHA plan to conduct any demolition or disposition activities (pursuant to section 18 of the U.S. Housing Act of 1937 (42 U.S.C. 1437p)) in the plan Fiscal Year? (If “No”, skip to next component ; if “yes”, complete one activity description for each development.)

2. Activity Description

Demolition/Disposition Activity Description (Not including Activities Associated with HOPE VI or Conversion Activities)
1a. Development name: 1b. Development (project) number:
2. Activity type: Demolition <input type="checkbox"/> Disposition <input type="checkbox"/>
3. Application status (select one) Approved <input type="checkbox"/> Submitted, pending approval <input type="checkbox"/> Planned application <input type="checkbox"/>
4. Date application approved, submitted, or planned for submission: <u>(DD/MM/YY)</u>
5. Number of units affected:
6. Coverage of action (select one)

<input type="checkbox"/> Part of the development <input type="checkbox"/> Total development
7. Relocation resources (select all that apply) <input type="checkbox"/> Section 8 for units <input type="checkbox"/> Public housing for units <input type="checkbox"/> Preference for admission to other public housing or section 8 <input type="checkbox"/> Other housing for units (describe below)
8. Timeline for activity: a. Actual or projected start date of activity: b. Actual or projected start date of relocation activities: c. Projected end date of activity:

4. Voucher Homeownership Program

[24 CFR Part 903.7 9 (k)]

A. Yes No: Does the PHA plan to administer a Section 8 Homeownership program pursuant to Section 8(y) of the U.S.H.A. of 1937, as implemented by 24 CFR part 982 ? (If “No”, skip to next component; if “yes”, describe each program using the table below (copy and complete questions for each program identified.)

B. Capacity of the PHA to Administer a Section 8 Homeownership Program

The PHA has demonstrated its capacity to administer the program by (select all that apply):

- Establishing a minimum homeowner down payment requirement of at least 3 percent and requiring that at least 1 percent of the down payment comes from the family’s resources
- Requiring that financing for purchase of a home under its section 8 homeownership will be provided, insured or guaranteed by the state or Federal government; comply with secondary mortgage market underwriting requirements; or comply with generally accepted private sector underwriting standards
- Demonstrating that it has or will acquire other relevant experience (list PHA experience, or any other organization to be involved and its experience, below):

5. Safety and Crime Prevention: PHDEP Plan

[24 CFR Part 903.7 (m)]

Exemptions Section 8 Only PHAs may skip to the next component PHAs eligible for PHDEP funds must provide a PHDEP Plan meeting specified requirements prior to receipt of PHDEP funds.

A. Yes No: Is the PHA eligible to participate in the PHDEP in the fiscal year covered by this PHA Plan?

B. What is the amount of the PHA’s estimated or actual (if known) PHDEP grant for the upcoming year? \$ 25,000

C. Yes No Does the PHA plan to participate in the PHDEP in the upcoming year? If yes, answer question D. If no, skip to next component.

D. Yes No: The PHDEP Plan is attached at Attachment "D".

6. Other Information

[24 CFR Part 903.7 9 (r)]

A. Resident Advisory Board (RAB) Recommendations and PHA Response

1. Yes No: Did the PHA receive any comments on the PHA Plan from the Resident Advisory Board/s?

2. If yes, the comments are attached at Attachment (File name)

3. In what manner did the PHA address those comments? (select all that apply)

- The PHA changed portions of the PHA Plan in response to comments
A list of these changes is included
 Yes No: below or
 Yes No: at the end of the RAB Comments in Attachment ____.
- Considered comments, but determined that no changes to the PHA Plan were necessary. An explanation of the PHA's consideration is included at the at the end of the RAB Comments in Attachment ____.
- Other: (list below)

B. Statement of Consistency with the Consolidated Plan

For each applicable Consolidated Plan, make the following statement (copy questions as many times as necessary).

1. Consolidated Plan jurisdiction: State of Louisiana

2. The PHA has taken the following steps to ensure consistency of this PHA Plan with the Consolidated Plan for the jurisdiction: (select all that apply)

- The PHA has based its statement of needs of families in the jurisdiction on the needs expressed in the Consolidated Plan/s.
- The PHA has participated in any consultation process organized and offered by the Consolidated Plan agency in the development of the Consolidated Plan.
- The PHA has consulted with the Consolidated Plan agency during the development of the 5-Year PHA Plan.
- Activities to be undertaken by the PHA in the coming year are consistent with specific initiatives contained in the Consolidated Plan. (list such initiatives below)
- Other: (list below)

3. PHA Requests for support from the Consolidated Plan Agency

Yes No: Does the PHA request financial or other support from the State or local government agency in order to meet the needs of its public housing residents or inventory? If yes, please list the 5 most important requests below:

4. The Consolidated Plan of the jurisdiction supports the PHA Plan with the following actions and commitments: (describe below)

C. Criteria for Substantial Deviation and Significant Amendments

1. Amendment and Deviation Definitions

24 CFR Part 903.7(r)

PHAs are required to define and adopt their own standards of substantial deviation from the 5-year Plan and Significant Amendment to the Annual Plan. The definition of significant amendment is important because it defines when the PHA will subject a change to the policies or activities described in the Annual Plan to full public hearing and HUD review before implementation.

A. Substantial Deviation from the 5-year Plan:

Substantial Deviation from the 5-year Plan is defined by the Patterson Housing Authority as any substantial modification to the goals and objectives in the then current Plan.

B. Significant Amendment or Modification to the Annual Plan:

A Significant Amendments or Modifications to the Annual Plan are defined by the Patterson Housing Authority as:

- * Changes to rent, admissions policies, or organization of the waiting list;
- * Additions of non-emergency work items that are not listed in the 5-year Action Plan, or changes in use of replacement reserve funds under the Capital Fund;
- * Changes with regard to demolition or disposition, designation, homeownership programs, or conversion activities,
- * And, any addition of new activities not included in the current PHDEP Plan.

Attachment "A" : Supporting Documents Available for Review

Patterson Housing Authority

PHAs are to indicate which documents are available for public review by placing a mark in the "Applicable & On Display" column in the appropriate rows. All listed documents must be on display if applicable to the program activities conducted by the PHA.

List of Supporting Documents Available for Review		
Applicable & On Display	Supporting Document	Related Plan Component
XX	PHA Plan Certifications of Compliance with the PHA Plans and Related Regulations	5 Year and Annual Plans
	State/Local Government Certification of Consistency with the Consolidated Plan (not required for this update)	5 Year and Annual Plans
XX	Fair Housing Documentation Supporting Fair Housing Certifications: Records reflecting that the PHA has examined its programs or proposed programs, identified any impediments to fair housing choice in those programs, addressed or is addressing those impediments in a reasonable fashion in view of the resources available, and worked or is working with local jurisdictions to implement any of the jurisdictions' initiatives to affirmatively further fair housing that require the PHA's involvement.	5 Year and Annual Plans
XX	Housing Needs Statement of the Consolidated Plan for the jurisdiction/s in which the PHA is located and any additional backup data to support statement of housing needs in the jurisdiction	Annual Plan: Housing Needs
XX	Most recent board-approved operating budget for the public housing program	Annual Plan: Financial Resources
XX	Public Housing Admissions and (Continued) Occupancy Policy (A&O/ACOP), which includes the Tenant Selection and Assignment Plan [TSAP]	Annual Plan: Eligibility, Selection, and Admissions Policies
	Any policy governing occupancy of Police Officers in Public Housing <input type="checkbox"/> check here if included in the public housing A&O Policy	Annual Plan: Eligibility, Selection, and Admissions Policies
	Section 8 Administrative Plan	Annual Plan: Eligibility, Selection, and Admissions Policies
XX	Public housing rent determination policies, including the method for setting public housing flat rents <input checked="" type="checkbox"/> check here if included in the public housing A & O Policy	Annual Plan: Rent Determination
XX	Schedule of flat rents offered at each public housing development <input checked="" type="checkbox"/> check here if included in the public housing A & O Policy	Annual Plan: Rent Determination
	Section 8 rent determination (payment standard) policies <input type="checkbox"/> check here if included in Section 8 Administrative Plan	Annual Plan: Rent Determination
XX	Public housing management and maintenance policy documents, including policies for the prevention or eradication of pest infestation (including cockroach infestation)	Annual Plan: Operations and Maintenance
XX	Results of latest binding Public Housing Assessment System (PHAS) Assessment	Annual Plan: Management and Operations

List of Supporting Documents Available for Review		
Applicable & On Display	Supporting Document	Related Plan Component
XX	Follow-up Plan to Results of the PHAS Resident Satisfaction Survey (if necessary)	Annual Plan: Operations and Maintenance and Community Service & Self-Sufficiency
	Results of latest Section 8 Management Assessment System (SEMAP)	Annual Plan: Management and Operations
	Any required policies governing any Section 8 special housing types <input type="checkbox"/> check here if included in Section 8 Administrative Plan	Annual Plan: Operations and Maintenance
XX	Public housing grievance procedures <input type="checkbox"/> check here if included in the public housing A & O Policy	Annual Plan: Grievance Procedures
	Section 8 informal review and hearing procedures <input type="checkbox"/> check here if included in Section 8 Administrative Plan	Annual Plan: Grievance Procedures
XX	The HUD-approved Capital Fund/Comprehensive Grant Program Annual Statement (HUD 52837) for any active grant year	Annual Plan: Capital Needs
XX	Most recent CIAP Budget/Progress Report (HUD 52825) for any active CIAP grants	Annual Plan: Capital Needs
	Approved HOPE VI applications or, if more recent, approved or submitted HOPE VI Revitalization Plans, or any other approved proposal for development of public housing	Annual Plan: Capital Needs
XX	Self-evaluation, Needs Assessment and Transition Plan required by regulations implementing §504 of the Rehabilitation Act and the Americans with Disabilities Act. See, PIH 99-52 (HA).	Annual Plan: Capital Needs
	Approved or submitted applications for demolition and/or disposition of public housing	Annual Plan: Demolition and Disposition
	Approved or submitted applications for designation of public housing (Designated Housing Plans)	Annual Plan: Designation of Public Housing
	Approved or submitted assessments of reasonable revitalization of public housing and approved or submitted conversion plans prepared pursuant to section 202 of the 1996 HUD Appropriations Act, Section 22 of the US Housing Act of 1937, or Section 33 of the US Housing Act of 1937	Annual Plan: Conversion of Public Housing
	Approved or submitted public housing homeownership programs/plans	Annual Plan: Homeownership
	Policies governing any Section 8 Homeownership program (section _____ of the Section 8 Administrative Plan)	Annual Plan: Homeownership
	Cooperation agreement between the PHA and the TANF agency and between the PHA and local employment and training service agencies	Annual Plan: Community Service & Self-Sufficiency

List of Supporting Documents Available for Review		
Applicable & On Display	Supporting Document	Related Plan Component
	FSS Action Plan/s for public housing and/or Section 8	Annual Plan: Community Service & Self-Sufficiency
XX	Section 3 documentation required by 24 CFR Part 135, Subpart E	Annual Plan: Community Service & Self-Sufficiency
	Most recent self-sufficiency (ED/SS, TOP or ROSS or other resident services grant) grant program reports	Annual Plan: Community Service & Self-Sufficiency
XX	The most recent Public Housing Drug Elimination Program (PHDEP) semi-annual performance report	Annual Plan: Safety and Crime Prevention
XX	PHDEP-related documentation: <ul style="list-style-type: none"> · Baseline law enforcement services for public housing developments assisted under the PHDEP plan; · Consortium agreement/s between the PHAs participating in the consortium and a copy of the payment agreement between the consortium and HUD (applicable only to PHAs participating in a consortium as specified under 24 CFR 761.15); · Partnership agreements (indicating specific leveraged support) with agencies/organizations providing funding, services or other in-kind resources for PHDEP-funded activities; · Coordination with other law enforcement efforts; · Written agreement(s) with local law enforcement agencies (receiving any PHDEP funds); and · All crime statistics and other relevant data (including Part I and specified Part II crimes) that establish need for the public housing sites assisted under the PHDEP Plan. 	Annual Plan: Safety and Crime Prevention
XX	Policy on Ownership of Pets in Public Housing Family Developments (as required by regulation at 24 CFR Part 960, Subpart G) <input checked="" type="checkbox"/> check here if included in the public housing A & O Policy	Pet Policy
XX	The results of the most recent fiscal year audit of the PHA conducted under section 5(h)(2) of the U.S. Housing Act of 1937 (42 U. S.C. 1437c(h)), the results of that audit and the PHA's response to any findings	Annual Plan: Annual Audit
	Troubled PHAs: MOA/Recovery Plan	Troubled PHAs
XX	Other supporting documents (optional) Financial Resources – Planned Sources and Uses	(specify as needed)

Attachment “B” : FY 2001 Capital Fund Program Annual Statement
Patterson Housing Authority

This Attachment Submitted as a Separate File Named: la070b01 (Microsoft Excel)

This attachment also submitted in hard copy by mail.

Attachment “C” : FY 2001 Capital Fund Program 5-Year Action Plan
Patterson Housing Authority

This Attachment Submitted as a Separate File Named: la070c01 (Microsoft Excel)

This attachment also submitted in hard copy by mail.

**Attachment “D: Public Housing Drug Elimination Program Plan
Patterson Housing Authority**

PHDEP Plan Goals and Budget

A. PHDEP Plan Summary

In the space below, summarize the PHDEP strategy to address the needs of the target population/target area(s). Your summary should briefly identify: the broad goals and objectives, the role of plan partners, and your system or process for monitoring and evaluating PHDEP-funded activities. This summary should not exceed 5-10 sentences.

Under the 2001 PHDEP Program the Patterson Housing Authority proposes to continue with a sixth phase of its plan to address the crime problem using a three-part strategy contingent on available funds. All of the elements of the strategy are included for funding under the 2001 Public Housing Drug Elimination Program (PHDEP). The activities are primarily a continuation of the current programs of additional police surveillance (in the form of a bicycle and auto patrol) and a session of a drug prevention program in the form of an elementary school tutoring program that has been expanded to include LEAP tutoring. The HA also continues to enforce its One Strike Policy and has had several evictions occur under the policy.

B. PHDEP Budget Summary

Enter the total amount of PHDEP funding allocated to each line item.

FY_2000_ PHDEP Budget Summary	
Budget Line Item	Total Funding
9110 - Reimbursement of Law Enforcement	19,500
9120 - Security Personnel	
9130 - Employment of Investigators	
9140 - Voluntary Tenant Patrol	
9150 - Physical Improvements	
9160 - Drug Prevention	2,000
9170 - Drug Intervention	
9180 - Drug Treatment	
9190 - Other Program Costs	3,500
TOTAL PHDEP FUNDING	25,000

C. PHDEP Plan Goals and Activities

In the tables below, provide information on the PHDEP strategy summarized above by budget line item. Each goal and objective should be numbered sequentially for each budget line item (where applicable). Use as many rows as necessary to list proposed activities (additional rows may be inserted in the tables). PHAs are not required to provide information in shaded boxes. Information provided must be concise—not to exceed two sentences in any column. Tables for line items in which the PHA has no planned goals or activities may be deleted.

9110 - Reimbursement of Law Enforcement						Total PHDEP Funding: \$ 19,500	
Goal(s)							
Objectives							
Proposed Activities	# of Persons Served	Target Population	Start Date	Expected Complete Date	PHDEP Funding	Other Funding (Amount/Source)	Performance Indicators
1. Police patrol			11/01	10/30/02	19,500	20,000	No. Patrols above base
2.						City	
3.							

9120 - Security Personnel						Total PHDEP Funding: \$	
Goal(s)							
Objectives							
Proposed Activities	# of Persons Served	Target Population	Start Date	Expected Complete Date	PHDEP Funding	Other Funding (Amount/Source)	Performance Indicators
1.							
2.							
3.							

9130 - Employment of Investigators						Total PHDEP Funding: \$	
Goal(s)							
Objectives							
Proposed Activities	# of Persons Served	Target Population	Start Date	Expected Complete Date	PHDEP Funding	Other Funding (Amount/Source)	Performance Indicators
1.							
2.							
3.							

9140 - Voluntary Tenant Patrol						Total PHDEP Funding: \$	
Goal(s)							
Objectives							
Proposed Activities	# of Persons Served	Target Population	Start Date	Expected Complete Date	PHDEP Funding	Other Funding (Amount /Source)	Performance Indicators
1.							
2.							
3.							

9150 - Physical Improvements						Total PHDEP Funding: \$	
Goal(s)							
Objectives							
Proposed Activities	# of Persons Served	Target Population	Start Date	Expected Complete Date	PHDEP Funding	Other Funding (Amount /Source)	Performance Indicators
1.							
2.							
3.							

9160 - Drug Prevention						Total PHDEP Funding: \$ 2,000	
Goal(s)							
Objectives							
Proposed Activities	# of Persons Served	Target Population	Start Date	Expected Complete Date	PHDEP Funding	Other Funding (Amount /Source)	Performance Indicators
1. Tutoring	15	Families	11/01	7/30/02	2,000		Improved LEAP test
2.							
3.							

9170 - Drug Intervention						Total PHDEP Funding: \$	
Goal(s)							
Objectives							
Proposed Activities	# of Persons Served	Target Population	Start Date	Expected Complete Date	PHDEP Funding	Other Funding (Amount /Source)	Performance Indicators

1.							
2.							
3.							

9180 - Drug Treatment						Total PHDEP Funding: \$	
Goal(s)							
Objectives							
Proposed Activities	# of Persons Served	Target Population	Start Date	Expected Complete Date	PHDEP Funding	Other Funding (Amount /Source)	Performance Indicators
1.							
2.							
3.							

9190 - Other Program Costs						Total PHDEP Funds: \$ 3,500	
Goal(s)							
Objectives							
Proposed Activities	# of Persons Served	Target Population	Start Date	Expected Complete Date	PHDEP Funding	Other Funding (Amount /Source)	Performance Indicators
1. Admin/Reporting			11/01	9/30/02	3,500		Timely Implementation
2.							
3.							

Required Attachment “E”: Resident Member on the PHA Governing Board
Patterson Housing Authority

1. Yes No: Does the PHA governing board include at least one member who is directly assisted by the PHA this year? (if no, skip to #2)

A. Name of resident member(s) on the governing board: Virginia DeClouet

B. How was the resident board member selected: (select one)?

- Elected
 Appointed

C. The term of appointment is (include the date term expires): Feb 1999 - 2002

2. A. If the PHA governing board does not have at least one member who is directly assisted by the PHA, why not?

- the PHA is located in a State that requires the members of a governing board to be salaried and serve on a full time basis
 the PHA has less than 300 public housing units, has provided reasonable notice to the resident advisory board of the opportunity to serve on the governing board, and has not been notified by any resident of their interest to participate in the Board.
 Other (explain):

B. Date of next term expiration of a governing board member:

C. Name and title of appointing official(s) for governing board (indicate appointing official for the next position):

James Bernauer, Mayor; appoints Board

Required Attachment “F”: Membership of the Resident Advisory Board
Patterson Housing Authority

List members of the Resident Advisory Board: (If the list would be unreasonably long, list organizations represented or otherwise provide a description sufficient to identify how members are chosen.)

Virginia DeClouet
Melissa Ruffin
DeMarch Jones
Debra Jagneaux
Melinda Gash

Attachment “G”: Community Service Requirement

Patterson Housing Authority

1. General

In Compliance with the 1998 Quality Housing and Work Reform Act, the Patterson Housing Authority (PHA) has modified its Admission and Continued Occupancy Policy and added a Section H which includes the statutory provisions of the Community Service Requirements (CSR) that state that in order to be eligible for continued occupancy, each adult family member must either (1) be employed, (2) contribute eight hours per month of community service (not including political activities) within the community in which the public housing development is located, or (3) participate in an economic self-sufficiency program unless they are exempt from this requirement.

2. Effective Date and Lease Approval

As of January 1, 2001, the above described Community Service Requirement (CSR) will go into effect, and twelve months after that date, or starting on January 1, 2002, the Patterson Housing Authority (PHA) will not renew the lease of any non-exempt family that is not in compliance with the Community Service Requirement or approved Agreement to Cure.

3. Family Requirements

When required to contribute community service, it is the residents’ responsibility to find a place to serve the hours of community service, and to provide documentation that the service was performed. The housing authority has canvassed its rent rolls to determine which of its existing resident families that the HA believes has one or more members who fall under the CSR. Those persons that are responsible to participate in the CSR program are asked to come into the office to have the requirements explained to them and to provide them with the reporting form. Newly admitted families have the program explained to them at orientation. Those residents that fall into the CSR category may be assigned to one staff member to track their progress in meeting their responsibilities.

4. Participation and Reporting Requirements

Areas that have been identified as acceptable for CSR service include but are not limited to those listed on the attached sheet. If a resident cannot find an opportunity to volunteer with one of the approved agencies, then the residents will be assigned to work at one of the HA’s resident programs on a volunteer basis. Programs that the PHA conducts that can accommodate a limited number of volunteers are listed on the attached sheet.

Those persons that are responsible to participate in the CSR program are asked to come into the office to have the requirements explained to them and to provide them with the reporting form. The CSR resident family must bring in the completed form on a monthly basis and present the form at the time of payment of rent. If the HA has a reason to question the truthfulness of the information provided on the form it will take steps to confirm the information.

5. Families not in Compliance

The PHA will notify any family found to be in noncompliance of the CSR program:

- 1) That they are in non-compliance with their CSR Requirements,
- 2) That the determination is subject to the grievance procedure; and
- 3) That, unless the family member(s) enter into an agreement to comply, the lease will not be renewed or will be terminated.

**Attachment “H”: PHA Public Housing Waiting List
Patterson Housing Authority**

The housing needs of the families on the PHA’s waiting list is indicated below:

Housing Needs of Families on the Waiting List 2001 Annual Plan			
Waiting list type: (select one)			
<input type="checkbox"/> Section 8 tenant-based assistance			
<input checked="" type="checkbox"/> Public Housing			
<input type="checkbox"/> Combined Section 8 and Public Housing			
<input type="checkbox"/> Public Housing Site-Based or sub-jurisdictional waiting list (optional)			
If used, identify which development/sub jurisdiction:			
	# of families	% of total families	Annual Turnover
Waiting list total	101		16
Extremely low income <=30% AMI	55	54.5%	
Very low income (>30% but <=50% AMI)	55	37.6%	
Low income (>50% but <80% AMI)	8	7.9%	
Families with children	101	100%	
Elderly families	0	0%	
Families with Disabilities	2	2.0%	
White	9	8.9%	
Black	92	91.1%	
Hispanic	0	0	
Asian	0	0	
Characteristics by Bedroom Size (Public Housing Only)			
1 BR	12	11.9%	
2 BR	36	35.6%	
3 BR	42	41.6%	
4 BR	11	10.9%	
5 BR	0	0	
5+ BR			
Is the waiting list closed (select one)? <input checked="" type="checkbox"/> No <input type="checkbox"/> Yes			
If yes:			
How long has it been closed (# of months)?			
Does the PHA expect to reopen the list in the PHA Plan year? <input type="checkbox"/> No <input type="checkbox"/> Yes			
Does the PHA permit specific categories of families onto the waiting list, even if generally closed?			
<input type="checkbox"/> No <input type="checkbox"/> Yes			

**Attachment “I” : FY 2000 Capital Fund Program
Performance and Evaluation Report for Period Ending 12/31/00
Patterson Housing Authority**

This Attachment Submitted as a Separate File Named: la070i01 (Microsoft Excel)

This attachment also submitted in hard copy by mail.

**Capital Fund Program (CFP) Five-Year Action Plan
Part I: Summary**

Attachment "C"

U.S. Department of Housing and Urban Development
Office of Public and Indian Housing

PATTERSON HA 2001

HA Name: PATTERSON HOUSING AUTHORITY		Locality: (City/County & State) PATTERSON, ST MARY, LOUISIANA		Original <u> X </u> Revision No. _____	
A. DEVELOPMENT NUMBER/NAME	Work Statement FFY: 2001	Work Statement for Year 2 FFY Grant: 2002 PHA FFY: 2002	Work Statement for Year 3 FFY Grant: 2003 PHA FFY: 2003	Work Statement for Year 4 FFY Grant: 2004 PHA FFY: 2004	Work Statement for Year 5 FFY Grant: 2005 PHA FFY: 2005
LA 70-1	Annual Statement	42,500	43,500	43,500	43,500
LA 70-2		47,500	115,500	115,500	115,500
HA-WIDE NON DWELLING STRUCT & EQUIPMENT		75,000	5,000	5,000	5,000
HA-WIDE MANAGEMENT IMPROV. AND OTHER		37,500	38,500	38,500	38,500
B. CFP FUNDS LISTED FOR 5-YEAR PLANNING		202,500	202,500	202,500	202,500
C. REPLACEMENT HOUSING FACTOR FUNDS					
Signature of Executive Director and Date _____ SUSAN MENDOZA			Signature of Public Housing Director/Office of Native American Programs Administrator and Date February 15, 2001		

**Capital Fund Program (CFP) Five-Year Action Plan
Part II: Supporting Pages
Work Activities**

U.S. Department of Housing and Urban Development
Office of Public and Indian Housing

PATTERSON HA 2001

Estimated Cost	Activities For Year 1	Activities for Year 4 FFY Grant: 2004 - PHA FY: 2004			Activities for Year 5 FFY Grant: 2005 - PHA FY: 2005				
	FFY: 2001	Development Name/Number	Major Work Categories	Estimated Cost	Development Name/Number	Major Work Categories	Estimated Cost		
	See Annual Statement	LA 70-1	MODERNIZE 2 UNITS		LA 70-1	MODERNIZE 2 UNITS			
12,200			DWELL UNITS GEN, EXT DOORS	12,200		DWELL UNITS GEN, EXT DOORS			
11,800			INT PAINTING, DOORS, FLOORING	11,800		INT PAINTING, DOORS, FLOORING			
3,000			BATH REPAIR	3,000		BATH REPAIR			
3,000			REPLO KITCHEN CAB	3,000		REPLO KITCHEN CAB			
9,000			PLUMB/HTG REPAIR, ELEC	9,000		PLUMB/HTG REPAIR, ELEC			
39,000				39,000					
1,000		LA 70-2	SITWORK		LA 70-2	SITWORK			
3,500			IMPROVE WALKS FOR VISITABILITY	1,000		IMPROVE WALKS FOR VISITABILITY			
4,500			MISC SITWORK	3,500		MISC SITWORK			
				4,500					
30,600			LA 70-2	MODERNIZE 06 UNITS			LA 70-2	MODERNIZE 06 UNITS	
35,400				DWELL UNITS GEN, EXT DOORS		30,600		DWELL UNITS GEN, EXT DOORS	
9,000		INT PAINTING, DOORS, FLOORING		35,400	INT PAINTING, DOORS, FLOORING				
9,000		BATH REPAIR		9,000	BATH REPAIR				
9,000		REPL KITCHEN CAB		9,000	REPL KITCHEN CAB				
27,000		PLUMB/HTG REPAIR, ELEC		27,000	PLUMB/HTG REPAIR, ELEC				
111,000				111,000					
1,000		PHA Wide	SITWORK		PHA Wide	SITWORK			
3,500			IMPROVE WALKS FOR VISITABILITY	1,000		IMPROVE WALKS FOR VISITABILITY			
4,500	MISC SITWORK		3,500	MISC SITWORK					
			4,500						
2,500	PHA Wide		NON DWELLING BUILDINGS AND EQUIP			PHA Wide	NON DWELLING BUILDINGS AND EQUIP		
2,500			MAINT SHOP EQUIP	2,500			MAINT SHOP EQUIP		
5,000		OFFICE EQUIP	2,500	OFFICE EQUIP					
			5,000						
\$164,000			\$164,000						
			Subtotal of Estimated Cost						
			Subtotal of Estimated Cost						

**Capital Fund Program (CFP) Five-Year Action Plan
Part III: Supporting Pages
Management Improvement Activities**

U.S.Department of Housing and Urban Development
Office of Public and Indian Housing **PATTERSON H**

Estimated Cost	Activities For Year 1	Activites for Year 2 FFY Grant: 2002 - PHA FY: 2002		Estimated Cost	Activites for Year 3 FFY Grant: 2003 - PHA FY: 200	
	FFY: 2001	Development Name/Number	Major Categories		Development Name/Number	Major Categories
	See Statement	PHA Wide	<u>MANAGEMENT IMPROVEMENTS</u>		<u>MANAGEMENT IMPROVEMENTS</u>	
12,200			ED STAFF TRAINING	2,400	ED STAFF TRAINING	
11,800			MAINT TRAINING	1,400	MAINT TRAINING	
3,000			TUTORING / FAMILY TRAINING PROGRAM	6,000	TUTORING / FAMILY TRAINING PROGRAM	
3,000			PREVENTIVE MAINTENANCE PROGRAM	1,200	PREVENTIVE MAINTENANCE PROGRAM	
9,000			1408 SUB TOTAL	11,000	1408 SUB TOTAL	
39,000						
1,000						
3,500						
4,500						
30,600						
35,400						
9,000						
9,000						
27,000						
111,000						
1,000						
3,500						
4,500						
2,500						
2,500						
5,000						
\$164,000			Subtotal of Estimated Cost	\$11,000		Subtotal of Estin

**Capital Fund Program (CFP) Five-Year Action Plan
Part III: Supporting Pages
Management Improvement Activities**

U.S. Department of Housing and Urban Development
Office of Public and Indian Housing

A 2001		Activities For Year 1	Activities for Year 4 FFY Grant: 2004 - PHA FY: 2004			Activities for Year 5 FFY Grant: 2005	
Development Name/Number	Estimated Cost	FFY: 2001	Development Name/Number	Major Categories	Estimated Cost	Development Name/Number	Major Categories
		See Statement	PHA Wide	MANAGEMENT IMPROVEMENTS		MANAGEMENT IMPROVEMENTS	
	2,400			ED STAFF TRAINING	2,400	ED STAFF TRAINING	
	1,400			MAINT TRAINING	1,400	MAINT TRAINING	
	6,000			TUTORING / FAMILY TRAINING PROGRAM	6,000	TUTORING / FAMILY TRAINING PROGRAM	
	1,200			PREVENTIVE MAINTENANCE PROGRAM	1,200	PREVENTIVE MAINTENANCE PROGRAM	
	11,000		1408 SUB TOTAL	11,000	1408 SUB TOTAL		
Subtotal of Estimated Cost					\$11,000		

nated Cost

\$11,000

Subtotal of Estimated Cost

\$11,000

PATTERSON HA 2001

for Year 5

- PHA FY: 2005

Categories	Estimated Cost
	2,400 1,400 6,000 1,200 11,000
Subtotal of Estimated Cost	\$11,000

**DONALDSONVILLE HOUSING AUTHORITY
BUDGET SUMMARY - 1996 CIAP**

BUDGET1.XLS	PHA WIDE	PRICE	QUAN	LA 43-1	QUAN	LA 43-2	COST
1460 PHYSICAL IMPROV							
A. REPAIR SHEETRCK/ PLASTER CEILINGS		2	10,800	21,600	16,000	32,000	53,600
B. REPLACE HOT WATER HEATERS		325	30	9,750	50	16,250	26,000
C. REVENT HOT WATER HEATERS		200		0	50	10,000	10,000
D. REPLACE LIGHT FIXTURES		250	60	15,000		0	15,000
E. GFI OUTLETS		100	60	6,000	100	10,000	16,000
F. REPLACE EXT DOORS		375		0	20	7,500	7,500
G. REPLACE SCREEN DOORS		185		0	80	14,800	14,800
H. INSTALL RANGE HOODS		315	60	18,900	100	31,500	50,400
1460 SUB TOTAL	0			71,250		122,050	193,300
1450 SITEWORK							
A. REPL ELEC DIST-CNVRT TO PWR CO (TREES)				70,000		5,000	75,000
B. REPAIR WATER LINE/REPL VALVES				7,500			7,500
C. EARTH FILL FOR YARD DRAINAGE				3,000		0	3,000
D. OVERLAY SIDEWALKS				7,000		0	7,000
E. INSTALL PVC COATED CHAIN LINK FENCING		16		0	700	11,200	11,200
1450 SUB TOTAL				87,500		16,200	103,700
1470 NON DWELLING STRUCT							
1470 SUBTOTAL				0		0	0
1430 A/E FEE							
				11,113		9,678	20,790
1408 MGMT IMPROV							
ED STAFF TRAINING				1,000		1,500	2,500
MAINT TRAINING				500		1,000	1,500
TUTOR PROGRAM				5,000		7,000	12,000
DEVELOP MAINTENANCE PROGRAM				2,000		3,000	5,000
FAMILY TRAINING PRG				2,000		3,000	5,000
1408 SUB TOTAL				10,500		15,500	26,000
1465 APPLIANCES							
				15,000			15,000
1475 NON DWELL EQUIP							
COMPUTER - NETWORK				2,000		3,000	5,000
TRUCK				8,500		10,000	18,500
DUMPSTERS				1,500		2,780	4,280
1475 SUBTOTAL				12,000		15,780	27,780
1495.1 RELOCATION							
							0
PROJ SUBTOTAL				207,363		179,208	386,570
1430B GRANT MGMT							
				6,221		5,376	11,597
1430C APP COST							
				750		1,250	2,000
PROJ TOTAL				214,334		185,834	400,167
SUMMARY							
1408 MGMT IMPROV				10,500		15,500	26,000
1410 ADMIN COSTS				0		0	0
1430 FEES AND COSTS				18,084		16,304	34,387
1450 SITEWORK				87,500		16,200	103,700
1460 DWELL IMPROV				71,250		122,050	193,300
1465 DWELL EQUIP				15,000		0	15,000
1470 NON DWELL STRCT				0		0	0
1475 NON DWELL EQUIP				12,000		15,780	27,780
1495 RELOCATION				0		0	0
PROJECT TOTAL				214,334		185,834	400,167
NON CIAP FUNDS (FROM RESERVE)				45,000		5,000	50,000
CIAP FUNDS	0			169,334		180,834	350,167

**DONALDSONVILLE HOUSING AUTHORITY
BUDGET SUMMARY - 1996 CIAP**

BUDGET1.XLS	PHA WIDE		QUAN	LA 43-1	QUAN	LA 43-2	COST
1460 PHYSICAL IMPROV							
A. REPAIR SHEETRCK/ PLASTER CEILINGS			12,000	21,600	16,000	32,000	53,600
B. REPLACE HOT WATER HEATERS			30	9,750	50	16,250	26,000
C. REVENT HOT WATER HEATERS				0	50	10,000	10,000
D. REPLACE LIGHT FIXTURES			60	15,000		0	15,000
E. GFI OUTLETS			60	6,000	100	10,000	16,000
F. REPLACE EXT DOORS				0	20	7,500	7,500
G. REPLACE SCREEN DOORS				0	80	14,800	14,800
H. INSTALL RANGE HOODS			60	18,900	100	31,500	50,400
1460 SUB TOTAL				71,250		122,050	193,300
1450 SITEWORK							
A. REPL ELEC DIST-CNVRT TO PWR CO (TREES)				70,000		5,000	75,000
B. REPAIR WATER LINE/REPL VALVES				7,500		0	7,500
C. EARTH FILL FOR YARD DRAINAGE				3,000		0	3,000
D. OVERLAY SIDEWALKS				7,000		0	7,000
E. INSTALL PVC COATED CHAIN LINK FENCING				0	700	11,200	11,200
1450 SUB TOTAL				87,500		16,200	103,700
1470 NON DWELLING STRUCT							
1470 SUBTOTAL				0		0	0
1430 A/E FEE							
				11,113		9,678	20,790
1408 MGMT IMPROV							
ED STAFF TRAINING				1,000		1,500	2,500
MAINT TRAINING				500		1,000	1,500
TUTOR PROGRAM				5,000		7,000	12,000
DEVELOP MAINTENANCE PROGRAM				2,000		3,000	5,000
FAMILY TRAINING PRG				2,000		3,000	5,000
1408 SUB TOTAL				10,500		15,500	26,000
1465 APPLIANCES							
				15,000			15,000
1475 NON DWELL EQUIP							
COMPUTER - NETWORK				2,000		3,000	5,000
TRUCK				8,500		10,000	18,500
DUMPSTERS				1,500		2,780	4,280
1475 SUBTOTAL				12,000		15,780	27,780
1495.1 RELOCATION							
							0
PROJ SUBTOTAL				207,363		179,208	386,570
1430B GRANT MGMT							
				6,221		5,376	11,597
1430C APP COST							
				750		1,250	2,000
PROJ TOTAL				214,333		185,834	400,167
SUMMARY							
1408 MGMT IMPROV				10,500		15,500	26,000
1410 ADMIN COSTS				0		0	0
1430 FEES AND COSTS				18,083		16,304	34,387
1450 SITEWORK				87,500		16,200	103,700
1460 DWELL IMPROV				71,250		122,050	193,300
1465 DWELL EQUIP				15,000		0	15,000
1470 NON DWELL STRCT				0		0	0
1475 NON DWELL EQUIP				12,000		15,780	27,780
1495 RELOCATION				0		0	0
PROJECT TOTAL				214,333		185,834	400,167
NON CIAP FUNDS (FROM RESERVE)				45,000		5,000	50,000
CIAP FUNDS	0			169,333		180,834	350,167

**Annual Statement - Performance and Evaluation Report
Capital Fund Program (CFP)
Part I: Summary**

Attachment "B"

U.S.Department of Housing and Urban Development

Office of Public and Indian Housing

HA Name: PATTERSON HOUSING AUTHORITY	Capital Fund Grant Number LA48P 070 50201	FFY of Grant Approval 2001
--	---	--------------------------------------

Original Annual Statement Reserve for Disasters/Emergencies Revised Annual Statement (Revision Number ____)
 Performance & Evaluation Report for Program Year Ending __/__/__ Final Performance and Evaluation Report

Line No.	Summary by Development Account	Total Estimated Cost		Total Actual Cost	
		Original	Revised	Obligated	Expended
1	Total Non-CGP Funds	0.00			
2	1406 Operations	0.00			
3	1408 Management Improvements Soft Costs	11,000.00			
	Management Improvements Hard Costs	0.00			
4	1410 Administration	0.00			
5	1411 Audit	0.00			
6	1415 Liquidated Damages	0.00			
7	1430 Fees and Costs	25,000.00			
8	1440 Acquisition	0.00			
9	1450 Site Improvement	5,000.00			
10	1460 Dwelling Structures	139,700.00			
11	1465.1 Dwelling Equipment - Nonexpendable	7,500.00			
12	1470 Nondwelling Structures	2,500.00			
13	1475 Nondwelling Equipment	5,000.00			
14	1485 Demolition	0.00			
15	1490 Replacement Reserve	0.00			
16	1492 Moving to Work Demonstration	0.00			
17	1495.1 Relocation Costs	1,500.00			
18	1498 Development Activities	0.00			
19	1501 Collateralization Expenses or debt Service	0.00			
20	1502 Contingency (May not exceed 8% of line 20)	5,000.00			
21	Amount of Annual Grant (Sum of Lines 2 - 19)	202,200.00			
22	Amount of Line 21 Related to LBP Activities	0.00			
23	Amount of Line 21 related to Section 504 Compliance	0.00			
24	Amount of Line 21 Related to Security Soft Costs	0.00			
25	Amount of Line 21 Related to Security Hard Costs	0.00			
26	Amount of Line 21 Related to Energy Conservation Measures	0.00			
		0.00			
		0.00			

Signature of Executive Director and Date _____ SUSAN MENDOZA February 15, 2001	Signature of Public Housing Director/Office of Native American Programs Administrator and D
---	---

**Annual Statement - Performance and Evaluation Report
Capital Fund Program (CFP)
Part II: Supporting Pages**

U.S.Department of Housing and Urban Development
Office of Public and Indian Housing **PATTERSON HA 2001 CFP**

HA Name: PATTERSON HOUSING AUTHORITY				Capital Fund Grant Number LA48P 070 50201		FFY of Grant Approval 2001		
Number/Name	General Description of Major Work Categories	Development Acct. Number	Quantity	Total Estimated Cost		Total Actual Cost		Status of Propose Work
				Original	Revised (1)	Funds Obligated (2)	Funds Expended (2)	
LA 70-1, 2	1450 SITEWORK SIDEWALK VISITIBILITY	1450		2,500				
LA 70-1,2	MISC SITEWORK			2,500				
		1450		5,000				
LA 70-1	1460 DWELLING IMPROVEMENTS MODERNIZE 2 UNITS	1460						
	DWELL UNITS GEN			7,500				
	EXT DOORS REPL			2,800				
	INT PAINTING			4,000				
	BATH REPAIR			2,000				
	REPLO KITCHEN CAB			3,000				
	REPL INT DOORS			3,000				
	REPL FLOOR TILE			4,000				
	PLUMB/HTG REPAIR			6,000				
	GEN ELECTRICAL			3,000				
		1460		35,300				
LA 70-2	MODERNIZE 6 UNITS							
	DWELL UNITS GEN			21,000				
	EXT DOORS REPL			8,400				
	INT PAINTING			12,000				
	BATH REPAIR			6,000				
	REPLO KITCHEN CAB			9,000				
	REPL INT DOORS			9,000				
	REPL FLOOR TILE			12,000				
	PLUMB/HTG REPAIR			18,000				
	GEN ELECTRICAL			9,000				
		1460		104,400				
		1460		12,000				
				2,500				

1) To be completed for the Performance and Evaluation Report or a Revised Annual Statement. 2) To be completed for the Performance and Evaluation Report

Signature of Executive Director and Date

Signature of Public Housing Director/Office of Native American Programs Administrator and Date

Part II: Supporting Pages

HA Name: PATTERSON HOUSING AUTHORITY				Capital Fund Grant Number LA48P 070 50201		FFY of Grant Approval 2001		
Number/Name	General Description of Major Work Categories	Development Acct. Number	Quantity	Total Estimated Cost		Total Actual Cost		Status of Propose Work
				Original	Revised (1)	Funds Obligated (2)	Funds Expended (2)	
PHA WIDE	1406 OPERATIONS			0				
	1408 MANAGEMENT IMPROVEMENTS							
	ED STAFF TRAINING			2,400				
	MAINT TRAINING			1,400				
	TUTORING / FAMILY TRAINING PROGRAM			6,000				
	PREVENTIVE MAINTENANCE PROGRAM			1,200				
	1408 SUB TOTAL	1408			11,000			
	1430 FEES AND COSTS							
	A. A/E FEES				12,000			
	B. CGP/MGMT COOR				8,000			
	D. AGENCY PLAN				4,500			
	F. ADV/RECORDATION/MISC COSTS				500			
		1430			25,000			
	1465 DWELLING EQUIP							
	APPLIANCES	1465		10	7,500			
1470 NON-DWELLING STRUCTURES								
SHOP IMPROVEMENTS	1470			2,500				
1475 NON-DWELLING EQUIPMENT								
SHOP EQUIP				1,000				
COMPUTER				4,000				
	1475			5,000				
1495 RELOCATION								
	1495			1,500				
1502 CONTINGENCY								
A. PROGRAM CONTINGENCY	1502			5,000				
				57,500				
PAGE TOTAL								
1) To be completed for the Performance and Evaluation Report or a Revised Annual Statement.				2) To be completed for the Performance and Evaluation Report				
Signature of Executive Director and Date						Signature of Public Housing Director/Office of Native American Programs Administrator and Date		

**Annual Statement - Performance and Evaluation Report
Capital Fund Program (CFP)
Part III: Implementation Schedule**

U.S.Department of Housing and Urban Development
Office of Public and Indian Housing **PATTERSON HA 200**

HA Name: PATTERSON HOUSING AUTHORITY	Capital Fund Grant Number LA48P 070 50201	FFY of Grant Approval 2001
--	---	--------------------------------------

Number/Name	All Funds Obligated (Qtr Ending Date)			All Funds Expended (Qtr Ending Date)			Reasons for Revised target Dates
	Original	Revised (1)	Actual (2)	Original	Revised (1)	Actual (2)	
LA 70-1	03/31/03			09/30/04			
LA 70-2	03/31/03			09/30/04			
PHA WIDE	03/31/03			09/30/04			

1) To be completed for the Performance and Evaluation Report or a Revised Annual Statement. 2) To be completed for the Performance and Evaluation Report

Signature of Executive Director and Date	Signature of Public Housing Director/Office of Native American Programs Administrator :
--	---

11 CFP

and Date

7 ()
85.3

**DONALDSONVILLE HOUSING AUTHORITY
BUDGET SUMMARY - 1996 CIAP**

BUDGET1.XLS	PHA WIDE	PRICE	QUAN	LA 43-1	QUAN	LA 43-2	COST
1460 PHYSICAL IMPROV							
A. REPAIR SHEETRCK/ PLASTER CEILINGS		2	10,800	21,600	16,000	32,000	53,600
B. REPLACE HOT WATER HEATERS		325	30	9,750	50	16,250	26,000
C. REVENT HOT WATER HEATERS		200		0	50	10,000	10,000
D. REPLACE LIGHT FIXTURES		250	60	15,000		0	15,000
E. GFI OUTLETS		100	60	6,000	100	10,000	16,000
F. REPLACE EXT DOORS		375		0	20	7,500	7,500
G. REPLACE SCREEN DOORS		185		0	80	14,800	14,800
H. INSTALL RANGE HOODS		315	60	18,900	100	31,500	50,400
1460 SUB TOTAL	0			71,250		122,050	193,300
1450 SITEWORK							
A. REPL ELEC DIST-CNVRT TO PWR CO (TREES)				70,000		5,000	75,000
B. REPAIR WATER LINE/REPL VALVES				7,500			7,500
C. EARTH FILL FOR YARD DRAINAGE				3,000		0	3,000
D. OVERLAY SIDEWALKS				7,000		0	7,000
E. INSTALL PVC COATED CHAIN LINK FENCING		16		0	700	11,200	11,200
1450 SUB TOTAL				87,500		16,200	103,700
1470 NON DWELLING STRUCT							
1470 SUBTOTAL				0		0	0
1430 A/E FEE							
				11,113		9,678	20,790
1408 MGMT IMPROV							
ED STAFF TRAINING				1,000		1,500	2,500
MAINT TRAINING				500		1,000	1,500
TUTOR PROGRAM				5,000		7,000	12,000
DEVELOP MAINTENANCE PROGRAM				2,000		3,000	5,000
FAMILY TRAINING PRG				2,000		3,000	5,000
1408 SUB TOTAL				10,500		15,500	26,000
1465 APPLIANCES							
				15,000			15,000
1475 NON DWELL EQUIP							
COMPUTER - NETWORK				2,000		3,000	5,000
TRUCK				8,500		10,000	18,500
DUMPSTERS				1,500		2,780	4,280
1475 SUBTOTAL				12,000		15,780	27,780
1495.1 RELOCATION							
							0
PROJ SUBTOTAL				207,363		179,208	386,570
1430B GRANT MGMT							
				6,221		5,376	11,597
1430C APP COST							
				750		1,250	2,000
PROJ TOTAL				214,334		185,834	400,167

SUMMARY			LA 43-1		LA 43-2	TOTAL
1408 MGMT IMPROV			10,500		15,500	26,000
1410 ADMIN COSTS			0		0	0
1430 FEES AND COSTS			18,084		16,304	34,387
1450 SITEWORK			87,500		16,200	103,700
1460 DWELL IMPROV			71,250		122,050	193,300
1465 DWELL EQUIP			15,000		0	15,000
1470 NON DWELL STRCT			0		0	0
1475 NON DWELL EQUIP			12,000		15,780	27,780
1495 RELOCATION			0		0	0
PROJECT TOTAL			214,334		185,834	400,167
NON CIAP FUNDS (FROM RESERVE)			45,000		5,000	50,000
CIAP FUNDS	0		169,334		180,834	350,167

**DONALDSONVILLE HOUSING AUTHORITY
BUDGET SUMMARY - 1996 CIAP**

BUDGET1.XLS	PHA WIDE		QUAN	LA 43-1	QUAN	LA 43-2	COST
1460 PHYSICAL IMPROV							
A. REPAIR SHEETRCK/ PLASTER CEILINGS			12,000	21,600	16,000	32,000	53,600
B. REPLACE HOT WATER HEATERS			30	9,750	50	16,250	26,000
C. REVENT HOT WATER HEATERS				0	50	10,000	10,000
D. REPLACE LIGHT FIXTURES			60	15,000		0	15,000
E. GFI OUTLETS			60	6,000	100	10,000	16,000
F. REPLACE EXT DOORS				0	20	7,500	7,500
G. REPLACE SCREEN DOORS				0	80	14,800	14,800
H. INSTALL RANGE HOODS			60	18,900	100	31,500	50,400
1460 SUB TOTAL				71,250		122,050	193,300
1450 SITEWORK							
A. REPL ELEC DIST-CNVRT TO PWR CO (TREES)				70,000		5,000	75,000
B. REPAIR WATER LINE/REPL VALVES				7,500		0	7,500
C. EARTH FILL FOR YARD DRAINAGE				3,000		0	3,000
D. OVERLAY SIDEWALKS				7,000		0	7,000
E. INSTALL PVC COATED CHAIN LINK FENCING				0	700	11,200	11,200
1450 SUB TOTAL				87,500		16,200	103,700
1470 NON DWELLING STRUCT							
1470 SUBTOTAL				0		0	0
1430 A/E FEE							
				11,113		9,678	20,790
1408 MGMT IMPROV							
ED STAFF TRAINING				1,000		1,500	2,500
MAINT TRAINING				500		1,000	1,500
TUTOR PROGRAM				5,000		7,000	12,000
DEVELOP MAINTENANCE PROGRAM				2,000		3,000	5,000
FAMILY TRAINING PRG				2,000		3,000	5,000
1408 SUB TOTAL				10,500		15,500	26,000
1465 APPLIANCES							
				15,000			15,000
1475 NON DWELL EQUIP							
COMPUTER - NETWORK				2,000		3,000	5,000
TRUCK				8,500		10,000	18,500
DUMPSTERS				1,500		2,780	4,280
1475 SUBTOTAL				12,000		15,780	27,780
1495.1 RELOCATION							
							0
PROJ SUBTOTAL				207,363		179,208	386,570
1430B GRANT MGMT							
				6,221		5,376	11,597
1430C APP COST							
				750		1,250	2,000
PROJ TOTAL				214,333		185,834	400,167
SUMMARY							
1408 MGMT IMPROV				10,500		15,500	26,000
1410 ADMIN COSTS				0		0	0
1430 FEES AND COSTS				18,083		16,304	34,387
1450 SITEWORK				87,500		16,200	103,700
1460 DWELL IMPROV				71,250		122,050	193,300
1465 DWELL EQUIP				15,000		0	15,000
1470 NON DWELL STRCT				0		0	0
1475 NON DWELL EQUIP				12,000		15,780	27,780
1495 RELOCATION				0		0	0
PROJECT TOTAL				214,333		185,834	400,167
NON CIAP FUNDS (FROM RESERVE)				45,000		5,000	50,000
CIAP FUNDS	0			169,333		180,834	350,167

**Annual Statement - Performance and Evaluation Report
Capital Fund Program (CFP)
Part I: Summary**

Attachment "I"

U.S.Department of Housing and Urban Development

Office of Public and Indian Housing

Report as of 12/31/00

HA Name: PATTERSON HOUSING AUTHORITY	Capital Fund Grant Number LA48P 070 50100	FFY of Grant Approval 2000
--	---	--------------------------------------

Original Annual Statement Reserve for Disasters/Emergencies Revised Annual Statement (Revision Number)
 Performance & Evaluation Report for Period Ending **12/31/00** Final Performance and Evaluation Report

Line No.	Summary by Development Account	Total Estimated Cost		Total Actual Cost	
		Original	Revised	Obligated	Expended
1	Total Non-CGP Funds	0.00			
2	1406 Operations	0.00			
3	1408 Management Improvements Soft Costs	6,000.00			
	Management Improvements Hard Costs	0.00			
4	1410 Administration	0.00			
5	1411 Audit	0.00			
6	1415 Liquidated Damages	0.00			
7	1430 Fees and Costs	25,356.00		25,000.00	
8	1440 Acquisition	0.00			
9	1450 Site Improvement	27,900.00			
10	1460 Dwelling Structures	133,100.00			
11	1465.1 Dwelling Equipment - Nonexpendable	4,500.00			
12	1470 Nondwelling Structures	0.00			
13	1475 Nondwelling Equipment	12,500.00			
14	1485 Demolition	0.00			
15	1490 Replacement Reserve	0.00			
16	1492 Moving to Work Demonstration	0.00			
17	1495.1 Relocation Costs	750.00			
18	1498 Development Activities	0.00			
19	Collateralization Expenses or debt Service	0.00			
20	1502 Contingency (May not exceed 8% of line 20)	5,000.00			
21	Amount of Annual Grant (Sum of Lines 2 - 19)	215,106.00		25,000.00	
22	Amount of Line 21 Related to LBP Activities	0.00			
23	Amount of Line 21 related to Section 504 Compliance	0.00			
24	Amount of Line 21 Related to Security Soft Costs	0.00			
25	Amount of Line 21 Related to Security Hard Costs	0.00			
26	Amount of Line 21 Related to Energy Conservation Measures	0.00			
		0.00			
		0.00			

Signature of Executive Director and Date _____ SUSAN MENDOZA	February 15, 2001	Signature of Public Housing Director/Office of Native American Programs Administrator and D
--	-------------------	---

This Page Left Blank Intentionally

**Annual Statement - Performance and Evaluation Report
Capital Fund Program (CFP)
Part II: Supporting Pages**

**U.S.Department of Housing and Urban Development
Office of Public and Indian Housing**

HA Name: PATTERSON HOUSING AUTHORITY				Capital Fund Grant Number LA48P 070 50100		FFY of Grant Approval 2000		Report as of 12/31/00
Number/Name	General Description of Major Work Categories	Development Acct. Number	Quantity	Total Estimated Cost		Total Actual Cost		Status of Propose Work
				Original	Revised (1)	Funds Obligated (2)	Funds Expended (2)	
LA 70-1, 2 LA 70-2	1450 SITEWORK	1450						
	SIDEWALK VISITIBILITY			2,900				
	INSTALL PVC COATED CHAIN LINK FENCING			12,000				
	INSTALL PLAYGROUND EQUIP			13,000				
		1450			27,900			
LA 70-2	1460 DWELLING IMPROVEMENTS	1460						
	REPLACE WATER HEATERS			5,000				
	MISC REPAIR			2,500				
LA 70-2	MODERNIZE 7 UNITS							
	DWELL UNITS GEN			28,000				
	EXT DOORS REPL			9,800				
	INT PAINTING			16,800				
	BATH REPAIR			7,000				
	REPLO KITCHEN CAB			10,500				
	REPL INT DOORS			10,500				
	REPL FLOOR TILE			14,000				
	PLUMB/HTG REPAIR			21,000				
	GEN ELECTRICAL			10,500				
			1460		128,100			
		1460			133,100			
		PAGE TOTAL			161,000			

1) To be completed for the Performance and Evaluation Report or a Revised Annual Statement. 2) To be completed for the Performance and Evaluation Report

Signature of Executive Director and Date

Signature of Public Housing Director/Office of Native American Programs Administrator and Date

**Capital Fund Program (CFP)
Part II: Supporting Pages**

**U.S. Department of Housing and Urban Development
Office of Public and Indian Housing**

HA Name: PATTERSON HOUSING AUTHORITY				Capital Fund Grant Number LA48P 070 50100		FFY of Grant Approval 2000		Report as of 12/31/00
Number/Name	General Description of Major Work Categories	Development Acct. Number	Quantity	Total Estimated Cost		Total Actual Cost		Status of Propose Work
				Original	Revised (1)	Funds Obligated (2)	Funds Expended (2)	
PHA WIDE	1406 OPERATIONS			0				
	1408 MANAGEMENT IMPROVEMENTS							
	ED STAFF TRAINING			2,500				
	MAINT TRAINING			1,500				
	PREVENTIVE MAINTENANCE PROGRAM			2,000				
	1408 SUB TOTAL	1408		6,000				
	1430 FEES AND COSTS							
	A. A/E FEES			11,600				
	B. CFP/MGMT COOR			9,500				
	D. AGENCY PLAN			4,000				
	F. ADV/RECORDATION/MISC COSTS			256				
		1430		25,356		25,000		
	1465 DWELLING EQUIP							
	APPLIANCES	1465		6	4,500			
	1475 NON-DWELLING EQUIPMENT							
	SHOP EQUIP				5,000			
	COMPUTER				3,500			
	OFFICE EQUIP				4,000			
		1475			12,500			
	1495 RELOCATION							
	1495			750				
1502 CONTINGENCY								
A. PROGRAM CONTINGENCY	1502			5,000				
				54,106				
PAGE TOTAL								
1) To be completed for the Performance and Evaluation Report or a Revised Annual Statement.				2) To be completed for the Performance and Evaluation Report				
Signature of Executive Director and Date				Signature of Public Housing Director/Office of Native American Programs Administrator and Date				

**Annual Statement - Performance and Evaluation Report
Capital Fund Program (CFP)
Part III: Implementation Schedule**

**U.S. Department of Housing and Urban Development
Office of Public and Indian Housing**

HA Name: PATTERSON HOUSING AUTHORITY	Capital Fund Grant Number LA48P 070 50100	FFY of Grant Approval 2000	Report as of 12/
--	---	--------------------------------------	------------------

Number/Name	All Funds Obligated (Qtr Ending Date)			All Funds Expended (Qtr Ending Date)			Reasons for Revised target Dates
	Original	Revised (1)	Actual (2)	Original	Revised (1)	Actual (2)	
LA 70-1	09/30/02		09/30/03				
LA 70-2	09/30/02		09/30/03				
PHA WIDE	09/30/02		09/30/03				

1) To be completed for the Performance and Evaluation Report or a Revised Annual Statement. 2) To be completed for the Performance and Evaluation Report

Signature of Executive Director and Date	Signature of Public Housing Director/Office of Native American Programs Administrator :
--	---

31/00

and Date

7 ()
85.3

**DONALDSONVILLE HOUSING AUTHORITY
BUDGET SUMMARY - 1996 CIAP**

BUDGET1.XLS	PHA WIDE	PRICE	QUAN	LA 43-1	QUAN	LA 43-2	COST
1460 PHYSICAL IMPROV							
A. REPAIR SHEETRCK/ PLASTER CEILINGS		2	10,800	21,600	16,000	32,000	53,600
B. REPLACE HOT WATER HEATERS		325	30	9,750	50	16,250	26,000
C. REVENT HOT WATER HEATERS		200		0	50	10,000	10,000
D. REPLACE LIGHT FIXTURES		250	60	15,000		0	15,000
E. GFI OUTLETS		100	60	6,000	100	10,000	16,000
F. REPLACE EXT DOORS		375		0	20	7,500	7,500
G. REPLACE SCREEN DOORS		185		0	80	14,800	14,800
H. INSTALL RANGE HOODS		315	60	18,900	100	31,500	50,400
1460 SUB TOTAL	0			71,250		122,050	193,300
1450 SITEWORK							
A. REPL ELEC DIST-CNVRT TO PWR CO (TREES)				70,000		5,000	75,000
B. REPAIR WATER LINE/REPL VALVES				7,500			7,500
C. EARTH FILL FOR YARD DRAINAGE				3,000		0	3,000
D. OVERLAY SIDEWALKS				7,000		0	7,000
E. INSTALL PVC COATED CHAIN LINK FENCING		16		0	700	11,200	11,200
1450 SUB TOTAL				87,500		16,200	103,700
1470 NON DWELLING STRUCT							
1470 SUBTOTAL				0		0	0
1430 A/E FEE							
				11,113		9,678	20,790
1408 MGMT IMPROV							
ED STAFF TRAINING				1,000		1,500	2,500
MAINT TRAINING				500		1,000	1,500
TUTOR PROGRAM				5,000		7,000	12,000
DEVELOP MAINTENANCE PROGRAM				2,000		3,000	5,000
FAMILY TRAINING PRG				2,000		3,000	5,000
1408 SUB TOTAL				10,500		15,500	26,000
1465 APPLIANCES							
				15,000			15,000
1475 NON DWELL EQUIP							
COMPUTER - NETWORK				2,000		3,000	5,000
TRUCK				8,500		10,000	18,500
DUMPSTERS				1,500		2,780	4,280
1475 SUBTOTAL				12,000		15,780	27,780
1495.1 RELOCATION							
							0
PROJ SUBTOTAL				207,363		179,208	386,570
1430B GRANT MGMT							
				6,221		5,376	11,597
1430C APP COST							
				750		1,250	2,000
PROJ TOTAL				214,334		185,834	400,167

SUMMARY			LA 43-1		LA 43-2	TOTAL
1408 MGMT IMPROV			10,500		15,500	26,000
1410 ADMIN COSTS			0		0	0
1430 FEES AND COSTS			18,084		16,304	34,387
1450 SITEWORK			87,500		16,200	103,700
1460 DWELL IMPROV			71,250		122,050	193,300
1465 DWELL EQUIP			15,000		0	15,000
1470 NON DWELL STRCT			0		0	0
1475 NON DWELL EQUIP			12,000		15,780	27,780
1495 RELOCATION			0		0	0
PROJECT TOTAL			214,334		185,834	400,167
NON CIAP FUNDS (FROM RESERVE)			45,000		5,000	50,000
CIAP FUNDS	0		169,334		180,834	350,167

**DONALDSONVILLE HOUSING AUTHORITY
BUDGET SUMMARY - 1996 CIAP**

BUDGET1.XLS	PHA WIDE	QUAN	LA 43-1	QUAN	LA 43-2	COST
1460 PHYSICAL IMPROV						
A. REPAIR SHEETRCK/ PLASTER CEILINGS		12,000	21,600	16,000	32,000	53,600
B. REPLACE HOT WATER HEATERS		30	9,750	50	16,250	26,000
C. REVENT HOT WATER HEATERS			0	50	10,000	10,000
D. REPLACE LIGHT FIXTURES		60	15,000		0	15,000
E. GFI OUTLETS		60	6,000	100	10,000	16,000
F. REPLACE EXT DOORS			0	20	7,500	7,500
G. REPLACE SCREEN DOORS			0	80	14,800	14,800
H. INSTALL RANGE HOODS		60	18,900	100	31,500	50,400
1460 SUB TOTAL			71,250		122,050	193,300
1450 SITEWORK						
A. REPL ELEC DIST-CNVRT TO PWR CO (TREES)			70,000		5,000	75,000
B. REPAIR WATER LINE/REPL VALVES			7,500		0	7,500
C. EARTH FILL FOR YARD DRAINAGE			3,000		0	3,000
D. OVERLAY SIDEWALKS			7,000		0	7,000
E. INSTALL PVC COATED CHAIN LINK FENCING			0	700	11,200	11,200
1450 SUB TOTAL			87,500		16,200	103,700
1470 NON DWELLING STRUCT						
1470 SUBTOTAL			0		0	0
1430 A/E FEE						
			11,113		9,678	20,790
1408 MGMT IMPROV						
ED STAFF TRAINING			1,000		1,500	2,500
MAINT TRAINING			500		1,000	1,500
TUTOR PROGRAM			5,000		7,000	12,000
DEVELOP MAINTENANCE PROGRAM			2,000		3,000	5,000
FAMILY TRAINING PRG			2,000		3,000	5,000
1408 SUB TOTAL			10,500		15,500	26,000
1465 APPLIANCES						
			15,000			15,000
1475 NON DWELL EQUIP						
COMPUTER - NETWORK			2,000		3,000	5,000
TRUCK			8,500		10,000	18,500
DUMPSTERS			1,500		2,780	4,280
1475 SUBTOTAL			12,000		15,780	27,780
1495.1 RELOCATION						
						0
PROJ SUBTOTAL			207,363		179,208	386,570
1430B GRANT MGMT						
			6,221		5,376	11,597
1430C APP COST						
			750		1,250	2,000
PROJ TOTAL			214,333		185,834	400,167
SUMMARY						
1408 MGMT IMPROV			10,500		15,500	26,000
1410 ADMIN COSTS			0		0	0
1430 FEES AND COSTS			18,083		16,304	34,387
1450 SITEWORK			87,500		16,200	103,700
1460 DWELL IMPROV			71,250		122,050	193,300
1465 DWELL EQUIP			15,000		0	15,000
1470 NON DWELL STRCT			0		0	0
1475 NON DWELL EQUIP			12,000		15,780	27,780
1495 RELOCATION			0		0	0
PROJECT TOTAL			214,333		185,834	400,167
NON CIAP FUNDS (FROM RESERVE)			45,000		5,000	50,000
CIAP FUNDS	0		169,333		180,834	350,167