

U.S. Department of Housing and Urban Development
Office of Public and Indian Housing

Berwick Housing Authority

Internet Submittal of PHA Agency Plan

Small PHA Plan Update
Annual Plan for Fiscal Year: 2001

**NOTE: THIS PHA PLANS TEMPLATE (HUD 50075) IS TO BE COMPLETED IN ACCORDANCE WITH
INSTRUCTIONS LOCATED IN APPLICABLE PIH NOTICES**

PHA Plan Agency Identification

PHA Name: Berwick Housing Authority

PHA Number: LA 056

PHA Fiscal Year Beginning: (mm/yyyy) 01/2001

PHA Plan Contact Information:

Name: Clarence Robinson, Exec. Director

Phone: 985/385-1546

TDD: The BHA uses the Louisiana Relay Service

Email (if available): bha275@iamerica.net

Public Access to Information

Information regarding any activities outlined in this plan can be obtained by contacting:
(select all that apply)

- Main administrative office of the PHA
- PHA development management offices

Display Locations For PHA Plans and Supporting Documents

The PHA Plans (including attachments) are available for public inspection at: (select all that apply)

- Main administrative office of the PHA
- PHA development management offices
- Main administrative office of the local, county or State government
- Public library
- PHA website
- Other (list below)

PHA Plan Supporting Documents are available for inspection at: (select all that apply)

- Main business office of the PHA
- PHA development management offices
- Other (list below)

PHA Programs Administered:

- Public Housing and Section 8 Section 8 Only Public Housing Only

Annual PHA Plan

Fiscal Year 20

[24 CFR Part 903.7]

i. Table of Contents

Provide a table of contents for the Plan, including attachments, and a list of supporting documents available for public inspection. For Attachments, indicate which attachments are provided by selecting all that apply. Provide the attachment's name (A, B, etc.) in the space to the left of the name of the attachment. If the attachment is provided as a **SEPARATE** file submission from the PHA Plans file, provide the file name in parentheses in the space to the right of the title.

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ii. Executive Summary

[24 CFR Part 903.7 9 (r)]

At PHA option, provide a brief overview of the information in the Annual Plan

During the past year the Berwick Housing Authority (BHA) has experienced a number of issues that has resulted in near complete changes in staff and the Board of Commissioners. For a period of several months the BHA was operated by the Executive Director of a neighboring PHA, who worked on apart time basis in an effort to maintain financial stability of the agency. Completion of certain requirements like the Agency Plan were delayed until a full time director was employed. Other priorities were also pressing in the form of a required response and corrective action to findings as a result of an investigation by the Legislative Auditor. A new Exec. Director has been employed as of mid April and the broad spectrum of requirements is now able to be addressed. The BHA Annual Plan is in the form of a small agency plan as provided for in the QHWRA.

Berwick is located across the Atchafalaya River from Morgan City and is considered part of the hub of the offshore oil industry. It is the oldest settlement in St. Mary Parish with a population of approx 4,375 persons. Approximately 6.3% of the households in the Town live in public housing. The Town is located near the gulf on the Intracoastal Waterway and is equidistant from the Cities of New Orleans, Baton Rouge, and Lafayette. The Housing Authority (HA) has a total of 130 units in nine locations in the Town, several of which are only a few units on scattered sites. The larger of the developments contains 50 units on contiguous sites, all of which are duplexes. That development contains a horseshoe shaped street named Guzzetta Drive, which provides the most police calls of any neighborhood in the Town. The development is located on the edge of a mixed population neighborhood.

A primary goal of the BHA is to provide and maintain quality affordable housing in a professional and fiscally prudent manner free from discrimination. The Annual Plan was developed with that primary goal in mind, and a number of the provisions that have been formulated reflect that and other objectives that will have to be accomplished to achieve the stated mission of the housing authority.

Under a separate document, the BHA has developed a response and corrective action plan to the findings of the Legislative Auditor's report of last year. This corrective action plan is central to the focus of the operations of the BHA in the current fiscal years, and every effort will be made to achieve the objectives stated in that plan.

The BHA has adopted a policy to provide for deconcentration of poverty and encourage income mixing by bringing higher income families into lower income developments and lower income families into higher income developments. Toward that end, the BHA will skip families on the waiting list to reach other families with a lower or higher income. This policy will be implemented in a uniform and non-discriminating manner. The plans, statements, budget summary, and policies set forth in the Annual Plan all lead to the accomplishment of the PHA goals and objectives. Taken as a whole, they outline a comprehensive approach toward achievement of the stated mission of the Berwick Housing Authority. The plan has been developed with input and participation of the residents and is consistent with the State Consolidated Plan and Comprehensive Housing Affordability Strategy.

After duly advertising, on May 7, 2001, The Berwick Housing Authority (BHA) held a public hearing on June 21, 2001, for the 2001 Annual Plan, and fully explained the plan to those in attendance.

The BHA welcomes resident and public input on its Agency Plan.

1. Summary of Policy or Program Changes for the Upcoming Year

In this section, briefly describe changes in policies or programs discussed in last year's PHA Plan that are not covered in other sections of this Update.

At the start of the FY 2000 Agency Plan Year the Berwick Housing Authority (BHA) started to take steps to accomplish the goals and objectives that were established in the 5-Year Plan. However, as the year progressed the Berwick Housing Authority (BHA) experienced a number of issues that has resulted in near complete changes in staff and the Board of Commissioners. For a period of several months the BHA was operated by the Executive Director of a neighboring PHA, who worked on a part time basis in an effort to maintain financial stability of the agency. During the interim period statutory requirements were addressed and a number of the objectives in the Agency Plan were delayed until a full time director was employed.

As previously mentioned the BHA has developed a corrective action plan to the findings of the Legislative Auditor's report of last year. This corrective action plan is central to the focus of the operations of the BHA in the current fiscal years, and every effort will be made to achieve the objectives stated in that plan. The corrective actions are consistent with the goals and objectives of the Agency Plan, and an effort to work in tandem with in both areas will be the focus of the BHA in the coming year.

A major initiative of the PHA 2001 Annual Plan will be an effort to re-establish a resident's council into an informed body that will be aware of the ongoing issues that face the agency. It is anticipated that the council will be organized and operating by the end of the fiscal year. A second initiative will be to establish a more effective preventative maintenance program. And the final initiative will be to develop resident programs as the agency regains its financial stability.

2. Capital Improvement Needs

[24 CFR Part 903.7 9 (g)]

Exemptions: Section 8 only PHAs are not required to complete this component.

A. Yes No: Is the PHA eligible to participate in the CFP in the fiscal year covered by this PHA Plan?

B. What is the amount of the PHA's estimated or actual (if known) Capital Fund Program grant for the upcoming year? \$ 237,199

C. Yes No Does the PHA plan to participate in the Capital Fund Program in the upcoming year? If yes, complete the rest of Component 7. If no, skip to next component.

D. Capital Fund Program Grant Submissions

(1) Capital Fund Program 5-Year Action Plan

The Capital Fund Program 5-Year Action Plan is provided as

Attachment "C" [File name: la056c01] [Microsoft Excel]

(2) Capital Fund Program Annual Statement

The Capital Fund Program Annual Statement is provided as Attachment

Attachment "B" [File name: la056b01] [Microsoft Excel]

3. Demolition and Disposition

[24 CFR Part 903.7 9 (h)]

Applicability: Section 8 only PHAs are not required to complete this section.

1. Yes No: Does the PHA plan to conduct any demolition or disposition activities (pursuant to section 18 of the U.S. Housing Act of 1937 (42 U.S.C. 1437p)) in the plan Fiscal Year? (If “No”, skip to next component ; if “yes”, complete one activity description for each development.)

2. Activity Description

Demolition/Disposition Activity Description (Not including Activities Associated with HOPE VI or Conversion Activities)
1a. Development name: 1b. Development (project) number:
2. Activity type: Demolition <input type="checkbox"/> Disposition <input type="checkbox"/>
3. Application status (select one) Approved <input type="checkbox"/> Submitted, pending approval <input type="checkbox"/> Planned application <input type="checkbox"/>
4. Date application approved, submitted, or planned for submission: (DD/MM/YY)
5. Number of units affected: 6. Coverage of action (select one) <input type="checkbox"/> Part of the development <input type="checkbox"/> Total development
7. Relocation resources (select all that apply) <input type="checkbox"/> Section 8 for units <input type="checkbox"/> Public housing for units <input type="checkbox"/> Preference for admission to other public housing or section 8 <input type="checkbox"/> Other housing for units (describe below)
8. Timeline for activity: a. Actual or projected start date of activity: b. Actual or projected start date of relocation activities: c. Projected end date of activity:

4. Voucher Homeownership Program

[24 CFR Part 903.7 9 (k)]

- A. Yes No: Does the PHA plan to administer a Section 8 Homeownership program pursuant to Section 8(y) of the U.S.H.A. of 1937, as implemented by 24 CFR part 982 ? (If “No”, skip to next component; if “yes”, describe each program using the table below (copy and complete questions for each program identified.)

B. Capacity of the PHA to Administer a Section 8 Homeownership Program

The PHA has demonstrated its capacity to administer the program by (select all that apply):

- Establishing a minimum homeowner down payment requirement of at least 3 percent and requiring that at least 1 percent of the down payment comes from the family’s resources
- Requiring that financing for purchase of a home under its section 8 homeownership will be provided, insured or guaranteed by the state or Federal government; comply with secondary mortgage market underwriting requirements; or comply with generally accepted private sector underwriting standards
- Demonstrating that it has or will acquire other relevant experience (list PHA experience, or any other organization to be involved and its experience, below):

5. Safety and Crime Prevention: PHDEP Plan

[24 CFR Part 903.7 (m)]

Exemptions Section 8 Only PHAs may skip to the next component PHAs eligible for PHDEP funds must provide a PHDEP Plan meeting specified requirements prior to receipt of PHDEP funds.

- A. Yes No: Is the PHA eligible to participate in the PHDEP in the fiscal year covered by this PHA Plan?
- B. What is the amount of the PHA’s estimated or actual (if known) PHDEP grant for the upcoming year? \$ _____
- C. Yes No Does the PHA plan to participate in the PHDEP in the upcoming year? If yes, answer question D. If no, skip to next component.
- D. Yes No: The PHDEP Plan is attached at Attachment _____

6. Other Information

[24 CFR Part 903.7 9 (r)]

A. Resident Advisory Board (RAB) Recommendations and PHA Response

1. Yes No: Did the PHA receive any comments on the PHA Plan from the Resident Advisory Board/s?

2. If yes, the comments are as follows:

a) One Advisory Board Member asked if hood vents were going to be installed in all units. She pointed out that some units did not have hood vents that were vented to the exterior. The Exec Director advised that some if these were going to be done with FY 2000 CFP funds and others would be included in the FY 2001 CFP Program.

b) When the discussion of air conditioning came up at the Public Hearing, one advisory Board Member asked how the units that would be air-conditioned would be determined. The Exec Director said that several units at each site would be done at time and at first the family size and income characteristics would be considered in the selection.

c) One advisory Board Member asked about additional security lighting at LA 56-2. The Exec Director pointed out that a number of lights were in place and the HA was being billed for them. He also said that many of the lights were blocked by tree growth. He said that he would look into the ownership of the lights to see if additional ones were feasible and would get the trees cleared to provide for more lighting.

3. In what manner did the PHA address those comments? (select all that apply)

- The PHA changed portions of the PHA Plan in response to comments
A list of these changes is included
 Yes No: Hood Vents were included in FY 2001 CFP
 Yes No: at the end of the RAB Comments in Attachment ____.
- Considered comments, but determined that no changes to the PHA Plan were necessary. An explanation of the PHA's consideration is included at the at the end of the RAB Comments in Attachment ____.
- Other: (list below)

B. Statement of Consistency with the Consolidated Plan

For each applicable Consolidated Plan, make the following statement (copy questions as many times as necessary).

1. Consolidated Plan jurisdiction: State of Louisiana

2. The PHA has taken the following steps to ensure consistency of this PHA Plan with the Consolidated Plan for the jurisdiction: (select all that apply)

- The PHA has based its statement of needs of families in the jurisdiction on the needs expressed in the Consolidated Plan/s.
- The PHA has participated in any consultation process organized and offered by the Consolidated Plan agency in the development of the Consolidated Plan.
- The PHA has consulted with the Consolidated Plan agency during the development of its 5 Year Plan

- Activities to be undertaken by the PHA in the coming year are consistent with specific initiatives contained in the Consolidated Plan. (list such initiatives below)
- Other: (list below)

3. PHA Requests for support from the Consolidated Plan Agency

- Yes No: Does the PHA request financial or other support from the State or local government agency in order to meet the needs of its public housing residents or inventory? If yes, please list the 5 most important requests below:

4. The Consolidated Plan of the jurisdiction supports the PHA Plan with the following actions and commitments: (describe below)

C. Criteria for Substantial Deviation and Significant Amendments

1. Amendment and Deviation Definitions

24 CFR Part 903.7(r)

PHAs are required to define and adopt their own standards of substantial deviation from the 5-year Plan and Significant Amendment to the Annual Plan. The definition of significant amendment is important because it defines when the PHA will subject a change to the policies or activities described in the Annual Plan to full public hearing and HUD review before implementation.

A. Substantial Deviation from the 5-year Plan:

Substantial Deviation from the 5-year Plan is defined by the Berwick Housing Authority as any substantial modification to the goals and objectives in the then current Plan.

B. Significant Amendment or Modification to the Annual Plan:

A Significant Amendments or Modifications to the Annual Plan are defined by the Berwick Housing Authority as:

- * Changes to rent, admissions policies, or organization of the waiting list;
- * Additions of non-emergency work items that are not listed in the 5-year Action Plan, or changes in use of replacement reserve funds under the Capital Fund;
- * Changes with regard to demolition or disposition, designation, homeownership programs, or conversion activities,

Attachment “A” : Supporting Documents Available for Review

Berwick Housing Authority

PHAs are to indicate which documents are available for public review by placing a mark in the “Applicable & On Display” column in the appropriate rows. All listed documents must be on display if applicable to the program activities conducted by the PHA.

List of Supporting Documents Available for Review		
Applicable & On Display	Supporting Document	Related Plan Component
XX	PHA Plan Certifications of Compliance with the PHA Plans and Related Regulations	5 Year and Annual Plans
	State/Local Government Certification of Consistency with the Consolidated Plan (not required for this update)	5 Year and Annual Plans
XX	Fair Housing Documentation Supporting Fair Housing Certifications: Records reflecting that the PHA has examined its programs or proposed programs, identified any impediments to fair housing choice in those programs, addressed or is addressing those impediments in a reasonable fashion in view of the resources available, and worked or is working with local jurisdictions to implement any of the jurisdictions' initiatives to affirmatively further fair housing that require the PHA's involvement.	5 Year and Annual Plans
XX	Housing Needs Statement of the Consolidated Plan for the jurisdiction/s in which the PHA is located and any additional backup data to support statement of housing needs in the jurisdiction	Annual Plan: Housing Needs
XX	Most recent board-approved operating budget for the public housing program	Annual Plan: Financial Resources
XX	Public Housing Admissions and (Continued) Occupancy Policy (A&O/ACOP), which includes the Tenant Selection and Assignment Plan [TSAP]	Annual Plan: eligibility, Selection, and Admissions Policies
	Any policy governing occupancy of Police Officers in Public Housing <input type="checkbox"/> check here if included in the public housing A&O Policy	Annual Plan: Eligibility, Selection, and Admissions Policies
	Section 8 Administrative Plan	Annual Plan: eligibility, selection, and Admissions Policies
XX	Public housing rent determination policies, including the method for setting public housing flat rents <input checked="" type="checkbox"/> check here if included in the public housing A & O Policy	Annual Plan: Rent Determination
XX	Schedule of flat rents offered at each public housing development <input checked="" type="checkbox"/> check here if included in the public housing A & O Policy	Annual Plan: Rent Determination
	Section 8 rent determination (payment standard) policies <input type="checkbox"/> check here if included in Section 8 Administrative Plan	Annual Plan: Rent Determination
XX	Public housing management and maintenance policy documents, including policies for the prevention or eradication of pest infestation (including cockroach infestation)	Annual Plan: Operations and Maintenance
XX	Results of latest binding Public Housing Assessment System (PHAS) Assessment	Annual Plan: Management and Operations

List of Supporting Documents Available for Review		
Applicable & On Display	Supporting Document	Related Plan Component
XX	Follow-up Plan to Results of the PHAS Resident Satisfaction Survey (if necessary)	Annual Plan: Operations and Maintenance and Community Service & Self-Sufficiency
	Results of latest Section 8 Management Assessment System (SEMAP)	Annual Plan: Management and Operations
	Any required policies governing any Section 8 special housing types <input type="checkbox"/> check here if included in Section 8 Administrative Plan	Annual Plan: Operations and Maintenance
XX	Public housing grievance procedures <input type="checkbox"/> check here if included in the public housing A & O Policy	Annual Plan: Grievance Procedures
	Section 8 informal review and hearing procedures <input type="checkbox"/> check here if included in Section 8 Administrative Plan	Annual Plan: Grievance Procedures
XX	The HUD-approved Capital Fund/Comprehensive Grant Program Annual Statement (HUD 52837) for any active grant year	Annual Plan: Capital Needs
XX	Most recent CIAP Budget/Progress Report (HUD 52825) for any active CIAP grants	Annual Plan: Capital Needs
	Approved HOPE VI applications or, if more recent, approved or submitted HOPE VI Revitalization Plans, or any other approved proposal for development of public housing	Annual Plan: Capital Needs
XX	Self-evaluation, Needs Assessment and Transition Plan required by regulations implementing §504 of the Rehabilitation Act and the Americans with Disabilities Act. See, PIH 99-52 (HA).	Annual Plan: Capital Needs
	Approved or submitted applications for demolition and/or disposition of public housing	Annual Plan: Demolition and Disposition
	Approved or submitted applications for designation of public housing (Designated Housing Plans)	Annual Plan: Designation of Public Housing
	Approved or submitted assessments of reasonable revitalization of public housing and approved or submitted conversion plans prepared pursuant to section 202 of the 1996 HUD Appropriations Act, Section 22 of the US Housing Act of 1937, or Section 33 of the US Housing Act of 1937	Annual Plan: Conversion of Public Housing
	Approved or submitted public housing homeownership programs/plans	Annual Plan: Homeownership
	Policies governing any Section 8 Homeownership program (section _____ of the Section 8 Administrative Plan)	Annual Plan: Homeownership
	Cooperation agreement between the PHA and the TANF agency and between the PHA and local employment and training service agencies	Annual Plan: Community Service & Self-Sufficiency

List of Supporting Documents Available for Review		
Applicable & On Display	Supporting Document	Related Plan Component
	FSS Action Plan/s for public housing and/or Section 8	Annual Plan: Community Service & Self-Sufficiency
XX	Section 3 documentation required by 24 CFR Part 135, Subpart E	Annual Plan: Community Service & Self-Sufficiency
	Most recent self-sufficiency (ED/SS, TOP or ROSS or other resident services grant) grant program reports	Annual Plan: Community Service & Self-Sufficiency
	The most recent Public Housing Drug Elimination Program (PHDEP) semi-annual performance report	Annual Plan: Safety and Crime Prevention
	PHDEP-related documentation: <ul style="list-style-type: none"> · Baseline law enforcement services for public housing developments assisted under the PHDEP plan; · Consortium agreement/s between the PHAs participating in the consortium and a copy of the payment agreement between the consortium and HUD (applicable only to PHAs participating in a consortium as specified under 24 CFR 761.15); · Partnership agreements (indicating specific leveraged support) with agencies/organizations providing funding, services or other in-kind resources for PHDEP-funded activities; · Coordination with other law enforcement efforts; · Written agreement(s) with local law enforcement agencies (receiving any PHDEP funds); and · All crime statistics and other relevant data (including Part I and specified Part II crimes) that establish need for the public housing sites assisted under the PHDEP Plan. 	Annual Plan: Safety and Crime Prevention
XX	Policy on Ownership of Pets in Public Housing Family Developments (as required by regulation at 24 CFR Part 960, Subpart G) <input checked="" type="checkbox"/> check here if included in the public housing A & O Policy	Pet Policy
XX	The results of the most recent fiscal year audit of the PHA conducted under section 5(h)(2) of the U.S. Housing Act of 1937 (42 U. S.C. 1437c(h)), the results of that audit and the PHA's response to any findings	Annual Plan: Annual Audit
	Troubled PHAs: MOA/Recovery Plan	Troubled PHAs
	Other supporting documents (optional) (list individually; use as many lines as necessary)	(specify as needed)

Attachment “B” : FY 2001 Capital Fund Program Annual Statement
Berwick Housing Authority

This Attachment Submitted as a Separate File Named: la056b01 (Microsoft Excel)

This attachment also submitted in hard copy by mail.

Attachment “C” : FY 2001 Capital Fund Program 5-Year Action Plan
Berwick Housing Authority

This Attachment Submitted as a Separate File Named: la056c01 (Microsoft Excel)

This attachment also submitted in hard copy by mail.

Required Attachment "D": Resident Member on the PHA Governing Board
Berwick Housing Authority

1. Yes No: Does the PHA governing board include at least one member who is directly assisted by the PHA this year? (if no, skip to #2)

A. Name of resident member(s) on the governing board: **Scott Tabor**

B. How was the resident board member selected: (select one)?

- Elected
 Appointed

C. The term of appointment is (include the date term expires): Expires October 2003

2. A. If the PHA governing board does not have at least one member who is directly assisted by the PHA, why not?

- the PHA is located in a State that requires the members of a governing board to be salaried and serve on a full time basis
 the PHA has less than 300 public housing units, has provided reasonable notice to the resident advisory board of the opportunity to serve on the governing board, and has not been notified by any resident of their interest to participate in the Board.
 Other (explain):

B. Date of next term expiration of a governing board member:

C. Name and title of appointing official(s) for governing board (indicate appointing official for the next position):

Required Attachment “E”: Membership of the Resident Advisory Board
Berwick Housing Authority

List members of the Resident Advisory Board: (If the list would be unreasonably long, list organizations represented or otherwise provide a description sufficient to identify how members are chosen.)

Liz Griffin
Troy Wiggins
Bridget Exnicious
Kelly Tabor
Mathelda Edwards
Lesley reeves

Attachment “F”: Community Service Requirement

Berwick Housing Authority

1. General

In Compliance with the 1998 Quality Housing and Work Reform Act, the Berwick Housing Authority (BHA) has modified its Admission and Continued Occupancy Policy and added a Section H which includes the statutory provisions of the Community Service Requirements (CSR) that state that in order to be eligible for continued occupancy, each adult family member must either (1) be employed, (2) contribute eight hours per month of community service (not including political activities) within the community in which the public housing development is located, or (3) participate in an economic self-sufficiency program unless they are exempt from this requirement.

2. Effective Date and Lease Approval

As of January 1, 2001, the above described Community Service Requirement (CSR) will go into effect, and twelve months after that date, or starting on January 1, 2002, the Berwick Housing Authority (BHA) will not renew the lease of any non-exempt family that is not in compliance with the Community Service Requirement or approved Agreement to Cure.

3. Family Requirements

When required to contribute community service, it is the residents’ responsibility to find a place to serve the hours of community service, and to provide documentation that the service was performed. The housing authority has canvassed its rent rolls to determine which of its existing resident families that the HA believes has one or more members who fall under the CSR. Those persons that are responsible to participate in the CSR program are asked to come into the office to have the requirements explained to them and to provide them with the reporting form. Newly admitted families have the program explained to them at orientation. Those residents that fall into the CSR category may be assigned to one staff member to track their progress in meeting their responsibilities.

4. Participation and Reporting Requirements

Areas that have been identified as acceptable for CSR service include but are not limited to those listed on the attached sheet. If a resident cannot find an opportunity to volunteer with one of the approved agencies, then the residents will be assigned to work at one of the HA’s resident programs on a volunteer basis. Programs that the BHA conducts that can accommodate a limited number of volunteers are listed on the attached sheet.

Those persons that are responsible to participate in the CSR program are asked to come into the office to have the requirements explained to them and to provide them with the reporting form. The CSR resident family must bring in the completed form on a monthly basis and present the form at the time of payment of rent. If the HA has a reason to question the truthfulness of the information provided on the form it will take steps to confirm the information.

5. Families not in Compliance

The BHA will notify any family found to be in noncompliance of the CSR program:

- 1) That they are in non-compliance with their CSR Requirements,
- 2) That the determination is subject to the grievance procedure; and
- 3) That, unless the family member(s) enter into an agreement to comply, the lease will not be renewed or will be terminated.

Attachment “G”: BHA Public Housing Waiting List
Berwick Housing Authority

The housing needs of the families on the PHA’s waiting list is indicated below:

Housing Needs of Families on the Waiting List 2001 Annual Plan			
Waiting list type: (select one)			
<input type="checkbox"/> Section 8 tenant-based assistance			
<input checked="" type="checkbox"/> Public Housing			
<input type="checkbox"/> Combined Section 8 and Public Housing			
<input type="checkbox"/> Public Housing Site-Based or sub-jurisdictional waiting list (optional)			
If used, identify which development/sub jurisdiction:			
	# of families	% of total families	Annual Turnover
Waiting list total	56		15
Extremely low income <=30% AMI	20	35.7%	
Very low income (>30% but <=50% AMI)	25	44.6%	
Low income (>50% but <80% AMI)	11	19.6%	
Families with children	43	76.8%	
Elderly families	3	5.4%	
Families with Disabilities	8	14.3%	
White	24	42.9%	
Black	33	58.9%	
Hispanic	0	0.0%	
Indian	1	1.8%	
Characteristics by Bedroom Size (Public Housing Only)			
1 BR	21	37.5%	
2 BR	20	35.7%	
3 BR	14	25.0%	
4 BR	1	1.8%	
5 BR	0	0	
5+ BR			
Is the waiting list closed (select one)? <input checked="" type="checkbox"/> No <input type="checkbox"/> Yes			
If yes:			
How long has it been closed (# of months)?			
Does the PHA expect to reopen the list in the PHA Plan year? <input type="checkbox"/> No <input type="checkbox"/> Yes			
Does the PHA permit specific categories of families onto the waiting list, even if generally closed?			
<input type="checkbox"/> No <input type="checkbox"/> Yes			

**Annual Statement - Performance and Evaluation Report
Capital Fund Program (CFP)
Part I: Summary**

Attachment "B"
U.S. Department of Housing and Urban Development
Office of Public and Indian Housing

HA Name: BERWICK HOUSING AUTHORITY		Capital Fund Grant Number LA48P 056 50201		FFY of Grant Approval 2001	
<input checked="" type="checkbox"/> Original Annual Statement <input type="checkbox"/> Reserve for Disasters/Emergencies <input type="checkbox"/> Performance & Evaluation Report for Program Year Ending __/__/__		<input type="checkbox"/> Revised Annual Statement (Revision Number ____) <input type="checkbox"/> Final Performance and Evaluation Report			
Line No.	Summary by Development Account	Total Estimated Cost		Total Actual Cost	
		Original	Revised	Obligated	Expended
1	Total Non-CGP Funds	0.00			
2	1406 Operations	0.00			
3	1408 Management Improvements Soft Costs	25,000.00			
	Management Improvements Hard Costs	0.00			
4	1410 Administration	2,500.00			
5	1411 Audit	0.00			
6	1415 Liquidated Damages	0.00			
7	1430 Fees and Costs	29,249.00			
8	1440 Acquisition	0.00			
9	1450 Site Improvement	9,000.00			
10	1460 Dwelling Structures	88,700.00			
11	1465.1 Dwelling Equipment - Nonexpendable	3,750.00			
12	1470 Nondwelling Structures	70,000.00			
13	1475 Nondwelling Equipment	2,500.00			
14	1485 Demolition	0.00			
15	1490 Replacement Reserve	0.00			
16	1492 Moving to Work Demonstration	0.00			
17	1495.1 Relocation Costs	1,500.00			
18	1498 Development Activities	0.00			
19	1501 Collateralization Expenses or debt Service	0.00			
20	1502 Contingency (May not exceed 8% of line 20)	5,000.00			
21	Amount of Annual Grant (Sum of Lines 2 - 19)	237,199.00			
22	Amount of Line 21 Related to LBP Activities	0.00			
23	Amount of Line 21 related to Section 504 Compliance	0.00			
24	Amount of Line 21 Related to Security Soft Costs	0.00			
25	Amount of Line 21 Related to Security Hard Costs	0.00			
26	Amount of Line 21 Related to Energy Conservation Measures	0.00			
		0.00			
		0.00			
		0.00			
Signature of Executive Director and Date _____ July 5, 2001 CLARENCE ROBINSON		Signature of Public Housing Director/Office of Native American Programs Administrator and Date			

**Annual Statement - Performance and Evaluation Report
Capital Fund Program (CFP)
Part II: Supporting Pages**

U.S.Department of Housing and Urban Development
Office of Public and Indian Housing **BERWICK HA 2001 CFP**

HA Name: BERWICK HOUSING AUTHORITY				Capital Fund Grant Number LA48P 056 50201		FFY of Grant Approval 2001		
Number/Name	General Description of Major Work Categories	Development Acct. Number	Quantity	Total Estimated Cost		Total Actual Cost		Status of Propose Work
				Original	Revised (1)	Funds Obligated (2)	Funds Expended (2)	
LA 56-1	1450 SITE IMPROVEMENTS A. MODIFY WALKS FOR VISITABILITY	1450	200	2,000				
LA 56-2	A. MODIFY WALKS FOR VISITABILITY	1450	200	2,000				
LA 56-3	A. MODIFY WALKS FOR VISITABILITY B. REPLACE SEWER LINE	1450	200 100	2,000 3,000				
	TOTAL 1450	1450		9,000				
LA 56-3	1460 DWELLING IMPROV REBUILD SHOWERS KITCHENS INSTALL HOOD VENTS/RANGE SPLASH IN 10 UNITS INT/EXT PAINTING/FORTIN DR REPLACE FURNACES SUB TOTAL		5 5 12 5 8	11,500 11,500 6,000 6,200 10,500				
				45,700				
LA 56-1,2,3	INSTALL NEW CENTRAL HEAT/COOL UNIT IN 10 APTS		10	40,000				
LA 56-1,2,3	ADD ATTIC INUSL IN UNITS TO FRECEIVE NEW A/C SUB TOTAL		10	3,000				
				43,000				
	TOTAL 1460	1460		88,700				
LA 56-1	1470 NON-DWELLING STRUCTURES MODIFY OLD OFFICE FOR RESIDENTS CENTER AT LA 56-1	1470		5,000				
LA 56-2	CONSTRUCTION OF RESIDENTS CENTER AT OFFICE			65,000				
		1470		70,000				
		PAGE TOTAL		22,500				

1) To be completed for the Performance and Evaluation Report or a Revised Annual Statement. 2) To be completed for the Performance and Evaluation Report

Signature of Executive Director and Date _____ Signature of Public Housing Director/Office of Native American Programs Administrator and Date _____

Part II: Supporting Pages

HA Name: BERWICK HOUSING AUTHORITY				Capital Fund Grant Number LA48P 056 50201		FFY of Grant Approval 2001		
Number/Name	General Description of Major Work Categories	Development Acct. Number	Quantity	Total Estimated Cost		Total Actual Cost		Status of Propose Work
				Original	Revised (1)	Funds Obligated (2)	Funds Expended (2)	
PHA WIDE	1408 MANAGEMENT IMPROVEMENTS ED STAFF TRAINING MAINT TRAINING TUTORING/FAMILY TRAINING PROGRAM SOFTWARE UPGRADE NETRWOK COMPUTERS 1408 SUB TOTAL	1408		3,500 1,500 16,000 2,500 1,500 25,000				
	1410 ADMIN A. ADMIN	1410		2,500				
	1430 FEES AND COSTS A. A/E FEES B. CFP GRANT ADMIN CONSULTANT C. CFP ANNUAL STATEMENT D. AGENCY PLAN E. ADV/RECORDATION/MISC COSTS	1430		14,520 10,000 2,000 2,500 229 29,249				
	1465 DWELLING EQUIP 5 SETS OF APPLIANCES	1465	5 SETS	3,750 3,750				
	1475 NON-DWELLING EQUIPMENT SHOP EQUIPMENT	1475		2,500 2,500				
	1495 RELOCATION	1495		1,500				
	1502 CONTINGENCY A. PROGRAM CONTINGENCY	1502		5,000				
	PAGE TOTAL			69,499				
1) To be completed for the Performance and Evaluation Report or a Revised Annual Statement.				2) To be completed for the Performance and Evaluation Report				
Signature of Executive Director and Date				Signature of Public Housing Director/Office of Native American Programs Administrator and Date				

**Annual Statement - Performance and Evaluation Report
Capital Fund Program (CFP)
Part III: Implementation Schedule**

U.S. Department of Housing and Urban Development
Office of Public and Indian Housing **BERWICK HA 2001**

HA Name: BERWICK HOUSING AUTHORITY	Capital Fund Grant Number LA48P 056 50201	FFY of Grant Approval 2001
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Number/Name	All Funds Obligated (Qtr Ending Date)			All Funds Expended (Qtr Ending Date)			Reasons for Revised target Dates
	Original	Revised (1)	Actual (2)	Original	Revised (1)	Actual (2)	
LA 56-1	09/30/03			09/30/04			
LA 56-2	09/30/03			09/30/04			
LA 56-3	09/30/03			09/30/04			
PHA WIDE	09/30/03			09/30/04			

1) To be completed for the Performance and Evaluation Report or a Revised Annual Statement. 2) To be completed for the Performance and Evaluation Report

Signature of Executive Director and Date	Signature of Public Housing Director/Office of Native American Programs Administrator
--	---

CFP

and Date

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**DONALDSONVILLE HOUSING AUTHORITY
BUDGET SUMMARY - 1996 CIAP**

BUDGET1.XLS	PHA WIDE	PRICE	QUAN	LA 43-1	QUAN	LA 43-2	COST
1460 PHYSICAL IMPROV							
A. REPAIR SHEETRCK/ PLASTER CEILINGS		2	10,800	21,600	16,000	32,000	53,600
B. REPLACE HOT WATER HEATERS		325	30	9,750	50	16,250	26,000
C. REVENT HOT WATER HEATERS		200		0	50	10,000	10,000
D. REPLACE LIGHT FIXTURES		250	60	15,000		0	15,000
E. GFI OUTLETS		100	60	6,000	100	10,000	16,000
F. REPLACE EXT DOORS		375		0	20	7,500	7,500
G. REPLACE SCREEN DOORS		185		0	80	14,800	14,800
H. INSTALL RANGE HOODS		315	60	18,900	100	31,500	50,400
1460 SUB TOTAL	0			71,250		122,050	193,300
1450 SITEWORK							
A. REPL ELEC DIST-CNVRT TO PWR CO (TREES)				70,000		5,000	75,000
B. REPAIR WATER LINE/REPL VALVES				7,500			7,500
C. EARTH FILL FOR YARD DRAINAGE				3,000		0	3,000
D. OVERLAY SIDEWALKS				7,000		0	7,000
E. INSTALL PVC COATED CHAIN LINK FENCING		16		0	700	11,200	11,200
1450 SUB TOTAL				87,500		16,200	103,700
1470 NON DWELLING STRUCT							
1470 SUBTOTAL				0		0	0
1430 A/E FEE							
				11,113		9,678	20,790
1408 MGMT IMPROV							
ED STAFF TRAINING				1,000		1,500	2,500
MAINT TRAINING				500		1,000	1,500
TUTOR PROGRAM				5,000		7,000	12,000
DEVELOP MAINTENANCE PROGRAM				2,000		3,000	5,000
FAMILY TRAINING PRG				2,000		3,000	5,000
1408 SUB TOTAL				10,500		15,500	26,000
1465 APPLIANCES							
				15,000			15,000
1475 NON DWELL EQUIP							
COMPUTER - NETWORK				2,000		3,000	5,000
TRUCK				8,500		10,000	18,500
DUMPSTERS				1,500		2,780	4,280
1475 SUBTOTAL				12,000		15,780	27,780
1495.1 RELOCATION							
							0
PROJ SUBTOTAL				207,363		179,208	386,570
1430B GRANT MGMT							
				6,221		5,376	11,597
1430C APP COST							
				750		1,250	2,000
PROJ TOTAL							
				214,334		185,834	400,167
SUMMARY							
1408 MGMT IMPROV				10,500		15,500	26,000
1410 ADMIN COSTS				0		0	0
1430 FEES AND COSTS				18,084		16,304	34,387
1450 SITEWORK				87,500		16,200	103,700
1460 DWELL IMPROV				71,250		122,050	193,300
1465 DWELL EQUIP				15,000		0	15,000
1470 NON DWELL STRCT				0		0	0
1475 NON DWELL EQUIP				12,000		15,780	27,780
1495 RELOCATION				0		0	0
PROJECT TOTAL				214,334		185,834	400,167
NON CIAP FUNDS (FROM RESERVE)							
				45,000		5,000	50,000
CIAP FUNDS							
	0			169,334		180,834	350,167

**DONALDSONVILLE HOUSING AUTHORITY
BUDGET SUMMARY - 1996 CIAP**

BUDGET1.XLS	PHA WIDE		QUAN	LA 43-1	QUAN	LA 43-2	COST
1460 PHYSICAL IMPROV							
A. REPAIR SHEETRCK/ PLASTER CEILINGS			12,000	21,600	16,000	32,000	53,600
B. REPLACE HOT WATER HEATERS			30	9,750	50	16,250	26,000
C. REVENT HOT WATER HEATERS				0	50	10,000	10,000
D. REPLACE LIGHT FIXTURES			60	15,000		0	15,000
E. GFI OUTLETS			60	6,000	100	10,000	16,000
F. REPLACE EXT DOORS				0	20	7,500	7,500
G. REPLACE SCREEN DOORS				0	80	14,800	14,800
H. INSTALL RANGE HOODS			60	18,900	100	31,500	50,400
1460 SUB TOTAL				71,250		122,050	193,300
1450 SITEWORK							
A. REPL ELEC DIST-CNVRT TO PWR CO (TREES)				70,000		5,000	75,000
B. REPAIR WATER LINE/REPL VALVES				7,500		0	7,500
C. EARTH FILL FOR YARD DRAINAGE				3,000		0	3,000
D. OVERLAY SIDEWALKS				7,000		0	7,000
E. INSTALL PVC COATED CHAIN LINK FENCING				0	700	11,200	11,200
1450 SUB TOTAL				87,500		16,200	103,700
1470 NON DWELLING STRUCT							
1470 SUBTOTAL				0		0	0
1430 A/E FEE							
				11,113		9,678	20,790
1408 MGMT IMPROV							
ED STAFF TRAINING				1,000		1,500	2,500
MAINT TRAINING				500		1,000	1,500
TUTOR PROGRAM				5,000		7,000	12,000
DEVELOP MAINTENANCE PROGRAM				2,000		3,000	5,000
FAMILY TRAINING PRG				2,000		3,000	5,000
1408 SUB TOTAL				10,500		15,500	26,000
1465 APPLIANCES							
				15,000			15,000
1475 NON DWELL EQUIP							
COMPUTER - NETWORK				2,000		3,000	5,000
TRUCK				8,500		10,000	18,500
DUMPSTERS				1,500		2,780	4,280
1475 SUBTOTAL				12,000		15,780	27,780
1495.1 RELOCATION							
							0
PROJ SUBTOTAL				207,363		179,208	386,570
1430B GRANT MGMT							
				6,221		5,376	11,597
1430C APP COST							
				750		1,250	2,000
PROJ TOTAL				214,333		185,834	400,167
SUMMARY							
1408 MGMT IMPROV				10,500		15,500	26,000
1410 ADMIN COSTS				0		0	0
1430 FEES AND COSTS				18,083		16,304	34,387
1450 SITEWORK				87,500		16,200	103,700
1460 DWELL IMPROV				71,250		122,050	193,300
1465 DWELL EQUIP				15,000		0	15,000
1470 NON DWELL STRCT				0		0	0
1475 NON DWELL EQUIP				12,000		15,780	27,780
1495 RELOCATION				0		0	0
PROJECT TOTAL				214,333		185,834	400,167
NON CIAP FUNDS (FROM RESERVE)				45,000		5,000	50,000
CIAP FUNDS	0			169,333		180,834	350,167

**Capital Fund Program (CFP) Five-Year Action Plan
Part I: Summary**

Attachment "C"

U.S. Department of Housing and Urban Development

Office of Public and Indian Housing

BERWICK HA 2001

HA Name: BERWICK HOUSING AUTHORITY		Locality: (City/County & State) BERWICK, ST MARY, LOUISIANA		Original <input checked="" type="checkbox"/> Revision No. _____	
A. DEVELOPMENT NUMBER/NAME	Work Statement FFY: 2001	Work Statement for Year 2 FFY Grant: 2002 PHA FFY: 2002	Work Statement for Year 3 FFY Grant: 2003 PHA FFY: 2003	Work Statement for Year 4 FFY Grant: 2004 PHA FFY: 2004	Work Statement for Year 5 FFY Grant: 2005 PHA FFY: 2005
LA 56-1	Annual Statement	18,000	24,000	18,000	54,000
LA 56-2		57,500	50,500	116,100	17,500
LA 56-3		100,000	102,000	36,000	100,000
HA-WIDE NON DWELLING STRUCT & EQUIPMENT		7,500	7,500	7,500	7,500
HA-WIDE MANAGEMENT IMPROV. AND OTHER		55,000	55,000	58,000	58,000
B. CFP FUNDS LISTED FOR 5-YEAR PLANNING			238,000	239,000	235,600
C. REPLACEMENT HOUSING FACTOR FUNDS					
Signature of Executive Director and Date _____ CLARENCE ROBINSON			Signature of Public Housing Director/Office of Native American Programs Administrator and Date July 5, 2001		

**Capital Fund Program (CFP) Five-Year Action Plan
Part II: Supporting Pages
Work Activities**

U.S. Department of Housing and Urban Development
Office of Public and Indian Housing

BERWICK HA 2001

Activities For Year 1 FY: 2001	Activities for Year 2 FFY Grant: 2002 - PHA FY: 2002			Activities for Year 3 FFY Grant: 2003 - PHA FY: 2003		
	Development Name/Number	Major Work Categories	Estimated Cost	Development Name/Number	Major Work Categories	Estimated Cost
See Annual Statement	LA 56-2			LA 56-1		
		1450 SITEWORK			1450 SITEWORK	
		REPLACE SEWER LINE	5,000		REPLACE SEWER LINE	
		MODIFY WALKS FOR VISITABILITY	2,000		MODIFY WALKS FOR VISITABILITY	
		1450 SUB TOTAL	7,000		1450 SUB TOTAL	
		1460 PHYSICAL IMPROV		LA 56-2		
		REBUILD SHOWERS	10,000		1460 PHYSICAL IMPROV	
		KITCHENS	10,000		REBUILD SHOWERS	
		INT/EXT PAINTING/FORTIN DR	5,000		KITCHENS	
		REPLACE FURNACES	7,500		INT/EXT PAINTING/FORTIN DR	
		1460 SUB TOTAL	32,500		REPLACE FURNACES	
					1460 SUB TOTAL	
		LA 56-3		LA 56-3		
		1460 PHYSICAL IMPROV			1460 PHYSICAL IMPROV	
		REBUILD SHOWERS	10,000		REBUILD SHOWERS	
	KITCHENS	10,000		KITCHENS		
	INT/EXT PAINTING/FORTIN DR	5,000		INT/EXT PAINTING/FORTIN DR		
	REPLACE FURNACES	10,000		REPLACE FURNACES		
	1460 SUB TOTAL	35,000		1460 SUB TOTAL		
	1450 SITEWORK			1450 SITEWORK		
	REPLACE SEWER LINE	45,000		REPLACE GAS LINE		
	MODIFY WALKS FOR VISITABILITY	2,000		MODIFY WALKS FOR VISITABILITY		
	1450 SUB TOTAL	47,000		1450 SUB TOTAL		
	LA 56-1,2,3	INSTALL NEW CENTRAL HEAT/COOL UNIT IN 4 APTS EA SITE	48,000	LA 56-1,2,3	INSTALL NEW CENTRAL HEAT/COOL UNIT IN 4 APTS EA SITE	
	LA 56-1,2,3	ADD ATTIC INUSL IN UNITS TO FRECEIVE NEW A/C	6,000	LA 56-1,2,3	ADD ATTIC INUSL IN UNITS TO FRECEIVE NEW A/C	
		SUB TOTAL	54,000		SUB TOTAL	
	PHA Wide	NON DWELLING BUILDINGS AND EQUIP		PHA Wide	NON DWELLING BUILDINGS AND EQUIP	
		MAINT SHOP EQUIP	5,000		MAINT SHOP EQUIP	
		OFFICE EQUIP	2,500		OFFICE EQUIP	
			7,500			
		Subtotal of Estimated Cost	\$183,000		Subtotal of Estimated Cost	

**Capital Fund Program (CFP) Five-Year Action Plan
Part II: Supporting Pages
Work Activities**

**U.S. Department of Housing and Urban Development
Office of Public and Indian Housing**

BERWICK HA 2001

Estimated Cost	Activities For Year 1	Activites for Year 4 FFY Grant: 2004 - PHA FY: 2004			Activites for Year 5 FFY Grant: 2005 - PHA FY: 2005		
	FFY: 2001	Development Name/Number	Major Work Categories	Estimated Cost	Development Name/Number	Major Work Categories	Estimated Cost
	See Annual Statement	LA 56-2			LA 56-1		
5,000			1460 PHYSICAL IMPROV			1460 PHYSICAL IMPROV	
1,000			CONSTRUCT STORAGE BUILDINGS	98,100		CONSTRUCT STORAGE BUILDINGS	
6,000							
			LA 56-3			LA 56-3	
10,000						1460 PHYSICAL IMPROV	
10,000			1460 PHYSICAL IMPROV			CONSTRUCT STORAGE BUILDINGS	
5,000			REBUILD SHOWERS	5,000			
7,500			KITCHENS	5,000			
32,500			INT/EXT PAINTING/FORTIN DR	3,000			
			REPLACE FURNACES	5,000			
			1460 SUB TOTAL	18,000		1460 SUB TOTAL	
5,000			LA 56-1,2,3			LA 56-2	INSTALL NEW CENTRAL HEAT/COOL UNIT IN 4 APTS
5,000			LA 56-1,2,3		48,000	LA 56-2	ADD ATTIC INUSL IN UNITS TO FRECEIVE NEW A/C
2,500					6,000		SUB TOTAL
7,500					54,000		
20,000							
			PHA Wide	NON DWELLING BUILDINGS AND EQUIP			
62,000				MAINT SHOP EQUIP	5,000		
2,000				OFFICE EQUIP	2,500		
64,000				7,500			
48,000					PHA Wide	NON DWELLING BUILDINGS AND EQUIP	
6,000						MAINT SHOP EQUIP	
54,000						OFFICE EQUIP	
3,000							
2,500							
5,500							
\$182,000			Subtotal of Estimated Cost	\$177,600		Subtotal of Estimated Cost	

**Capital Fund Program (CFP) Five-Year Action Plan
Part III: Supporting Pages
Management Improvement Activities**

U.S. Department of Housing and Urban Development
Office of Public and Indian Housing

BERWICK HA 2

Estimated Cost	Activities For Year 1	Activites for Year 2 FFY Grant: 2002 - PHA FY: 2002			Activites for Year 3 FFY Grant: 2003 - PHA FY: 2003		
	FFY: 2001	Development Name/Number	Major Categories	Estimated Cost	Development Name/Number	Major Categories	
	See Statement	PHA Wide	<u>MANAGEMENT IMPROVEMENTS</u>		PHA Wide	<u>MANAGEMENT IMPROVEMENTS</u>	
54,000			ED STAFF TRAINING	3,500		ED STAFF TRAINING	
			MAINT TRAINING	1,500		MAINT TRAINING	
			TUTORING/FAMILY TRAINING PROGRAM	16,000		TUTORING/FAMILY TRAINING PROGRAM	
			SOFTWARE UPGRADE	2,500		SOFTWARE UPGRADE	
100,000			1408 SUB TOTAL	23,500		1408 SUB TOTAL	
100,000							
16,000							
1,500							
17,500							
5,000							
2,500							
7,500							
\$179,000			Subtotal of Estimated Cost	\$23,500		Subtotal of Estin	

**Capital Fund Program (CFP) Five-Year Action Plan
Part III: Supporting Pages
Management Improvement Activities**

U.S. Department of Housing and Urban Development
Office of Public and Indian Housing

2001

3	Activities For Year 1		Activities for Year 4 FFY Grant: 2004 - PHA FY: 2004				Activities for Year 5 FFY Grant: 2005	
	Estimated Cost	FFY: 2001	Development Name/Number	Major Categories	Estimated Cost	Development Name/Number	Major Categories	
		See Statement	PHA Wide	MANAGEMENT IMPROVEMENTS		PHA Wide	MANAGEMENT IMPROVEMENTS	
	3,500			ED STAFF TRAINING	3,500		ED STAFF TRAINING	
	1,500			MAINT TRAINING	1,500		MAINT TRAINING	
	16,000			TUTORING/FAMILY TRAINING PROGRAM	16,000		TUTORING/FAMILY TRAINING PROGRAM	
	2,500			COMPUTER	3,000		COMPUTER PRINTER	
	23,500			1408 SUB TOTAL	24,000		1408 SUB TOTAL	
	\$23,500		\$0					
			Subtotal of Estimated Cost					

BERWICK HA 2001

for Year 5
- PHA FY: 2005

Categories	Estimated Cost
GRAM	3,500
	1,500
	16,000
	1,500
	22,500
Subtotal of Estimated Cost	\$0

form HUD-52834 (10/96)
ref Handbook 7485.3

**DONALDSONVILLE HOUSING AUTHORITY
BUDGET SUMMARY - 1996 CIAP**

BUDGET1.XLS	PHA WIDE	PRICE	QUAN	LA 43-1	QUAN	LA 43-2	COST
1460 PHYSICAL IMPROV							
A. REPAIR SHEETRCK/ PLASTER CEILINGS		2	10,800	21,600	16,000	32,000	53,600
B. REPLACE HOT WATER HEATERS		325	30	9,750	50	16,250	26,000
C. REVENT HOT WATER HEATERS		200		0	50	10,000	10,000
D. REPLACE LIGHT FIXTURES		250	60	15,000		0	15,000
E. GFI OUTLETS		100	60	6,000	100	10,000	16,000
F. REPLACE EXT DOORS		375		0	20	7,500	7,500
G. REPLACE SCREEN DOORS		185		0	80	14,800	14,800
H. INSTALL RANGE HOODS		315	60	18,900	100	31,500	50,400
1460 SUB TOTAL	0			71,250		122,050	193,300
1450 SITEWORK							
A. REPL ELEC DIST-CNVRT TO PWR CO (TREES)				70,000		5,000	75,000
B. REPAIR WATER LINE/REPL VALVES				7,500			7,500
C. EARTH FILL FOR YARD DRAINAGE				3,000		0	3,000
D. OVERLAY SIDEWALKS				7,000		0	7,000
E. INSTALL PVC COATED CHAIN LINK FENCING		16		0	700	11,200	11,200
1450 SUB TOTAL				87,500		16,200	103,700
1470 NON DWELLING STRUCT							
1470 SUBTOTAL				0		0	0
1430 A/E FEE							
				11,113		9,678	20,790
1408 MGMT IMPROV							
ED STAFF TRAINING				1,000		1,500	2,500
MAINT TRAINING				500		1,000	1,500
TUTOR PROGRAM				5,000		7,000	12,000
DEVELOP MAINTENANCE PROGRAM				2,000		3,000	5,000
FAMILY TRAINING PRG				2,000		3,000	5,000
1408 SUB TOTAL				10,500		15,500	26,000
1465 APPLIANCES							
				15,000			15,000
1475 NON DWELL EQUIP							
COMPUTER - NETWORK				2,000		3,000	5,000
TRUCK				8,500		10,000	18,500
DUMPSTERS				1,500		2,780	4,280
1475 SUBTOTAL				12,000		15,780	27,780
1495.1 RELOCATION							
							0
PROJ SUBTOTAL				207,363		179,208	386,570
1430B GRANT MGMT							
				6,221		5,376	11,597
1430C APP COST							
				750		1,250	2,000
PROJ TOTAL							
				214,334		185,834	400,167
SUMMARY							
1408 MGMT IMPROV				10,500		15,500	26,000
1410 ADMIN COSTS				0		0	0
1430 FEES AND COSTS				18,084		16,304	34,387
1450 SITEWORK				87,500		16,200	103,700
1460 DWELL IMPROV				71,250		122,050	193,300
1465 DWELL EQUIP				15,000		0	15,000
1470 NON DWELL STRCT				0		0	0
1475 NON DWELL EQUIP				12,000		15,780	27,780
1495 RELOCATION				0		0	0
PROJECT TOTAL				214,334		185,834	400,167
NON CIAP FUNDS (FROM RESERVE)							
				45,000		5,000	50,000
CIAP FUNDS							
	0			169,334		180,834	350,167

**DONALDSONVILLE HOUSING AUTHORITY
BUDGET SUMMARY - 1996 CIAP**

BUDGET1.XLS	PHA WIDE		QUAN	LA 43-1	QUAN	LA 43-2	COST
1460 PHYSICAL IMPROV							
A. REPAIR SHEETRCK/ PLASTER CEILINGS			12,000	21,600	16,000	32,000	53,600
B. REPLACE HOT WATER HEATERS			30	9,750	50	16,250	26,000
C. REVENT HOT WATER HEATERS				0	50	10,000	10,000
D. REPLACE LIGHT FIXTURES			60	15,000		0	15,000
E. GFI OUTLETS			60	6,000	100	10,000	16,000
F. REPLACE EXT DOORS				0	20	7,500	7,500
G. REPLACE SCREEN DOORS				0	80	14,800	14,800
H. INSTALL RANGE HOODS			60	18,900	100	31,500	50,400
1460 SUB TOTAL				71,250		122,050	193,300
1450 SITEWORK							
A. REPL ELEC DIST-CNVRT TO PWR CO (TREES)				70,000		5,000	75,000
B. REPAIR WATER LINE/REPL VALVES				7,500		0	7,500
C. EARTH FILL FOR YARD DRAINAGE				3,000		0	3,000
D. OVERLAY SIDEWALKS				7,000		0	7,000
E. INSTALL PVC COATED CHAIN LINK FENCING				0	700	11,200	11,200
1450 SUB TOTAL				87,500		16,200	103,700
1470 NON DWELLING STRUCT							
1470 SUBTOTAL				0		0	0
1430 A/E FEE							
				11,113		9,678	20,790
1408 MGMT IMPROV							
ED STAFF TRAINING				1,000		1,500	2,500
MAINT TRAINING				500		1,000	1,500
TUTOR PROGRAM				5,000		7,000	12,000
DEVELOP MAINTENANCE PROGRAM				2,000		3,000	5,000
FAMILY TRAINING PRG				2,000		3,000	5,000
1408 SUB TOTAL				10,500		15,500	26,000
1465 APPLIANCES							
				15,000			15,000
1475 NON DWELL EQUIP							
COMPUTER - NETWORK				2,000		3,000	5,000
TRUCK				8,500		10,000	18,500
DUMPSTERS				1,500		2,780	4,280
1475 SUBTOTAL				12,000		15,780	27,780
1495.1 RELOCATION							
							0
PROJ SUBTOTAL				207,363		179,208	386,570
1430B GRANT MGMT							
				6,221		5,376	11,597
1430C APP COST							
				750		1,250	2,000
PROJ TOTAL				214,333		185,834	400,167
SUMMARY							
1408 MGMT IMPROV				10,500		15,500	26,000
1410 ADMIN COSTS				0		0	0
1430 FEES AND COSTS				18,083		16,304	34,387
1450 SITEWORK				87,500		16,200	103,700
1460 DWELL IMPROV				71,250		122,050	193,300
1465 DWELL EQUIP				15,000		0	15,000
1470 NON DWELL STRCT				0		0	0
1475 NON DWELL EQUIP				12,000		15,780	27,780
1495 RELOCATION				0		0	0
PROJECT TOTAL				214,333		185,834	400,167
NON CIAP FUNDS (FROM RESERVE)				45,000		5,000	50,000
CIAP FUNDS	0			169,333		180,834	350,167

**Annual Statement - Performance and Evaluation Report
Capital Fund Program (CFP)
Part I: Summary**

Attachment "B"
U.S. Department of Housing and Urban Development
Office of Public and Indian Housing

HA Name: BERWICK HOUSING AUTHORITY		Capital Fund Grant Number LA48P 056 50201		FFY of Grant Approval 2001	
<input checked="" type="checkbox"/> Original Annual Statement <input type="checkbox"/> Reserve for Disasters/Emergencies <input type="checkbox"/> Performance & Evaluation Report for Program Year Ending __/__/__		<input type="checkbox"/> Revised Annual Statement (Revision Number ____) <input type="checkbox"/> Final Performance and Evaluation Report			
Line No.	Summary by Development Account	Total Estimated Cost		Total Actual Cost	
		Original	Revised	Obligated	Expended
1	Total Non-CGP Funds	0.00			
2	1406 Operations	0.00			
3	1408 Management Improvements Soft Costs	25,000.00			
	Management Improvements Hard Costs	0.00			
4	1410 Administration	2,500.00			
5	1411 Audit	0.00			
6	1415 Liquidated Damages	0.00			
7	1430 Fees and Costs	29,249.00			
8	1440 Acquisition	0.00			
9	1450 Site Improvement	9,000.00			
10	1460 Dwelling Structures	88,700.00			
11	1465.1 Dwelling Equipment - Nonexpendable	3,750.00			
12	1470 Nondwelling Structures	70,000.00			
13	1475 Nondwelling Equipment	2,500.00			
14	1485 Demolition	0.00			
15	1490 Replacement Reserve	0.00			
16	1492 Moving to Work Demonstration	0.00			
17	1495.1 Relocation Costs	1,500.00			
18	1498 Development Activities	0.00			
19	1501 Collateralization Expenses or debt Service	0.00			
20	1502 Contingency (May not exceed 8% of line 20)	5,000.00			
21	Amount of Annual Grant (Sum of Lines 2 - 19)	237,199.00			
22	Amount of Line 21 Related to LBP Activities	0.00			
23	Amount of Line 21 related to Section 504 Compliance	0.00			
24	Amount of Line 21 Related to Security Soft Costs	0.00			
25	Amount of Line 21 Related to Security Hard Costs	0.00			
26	Amount of Line 21 Related to Energy Conservation Measures	0.00			
		0.00			
		0.00			
		0.00			
Signature of Executive Director and Date _____ CLARENCE ROBINSON		July 5, 2001		Signature of Public Housing Director/Office of Native American Programs Administrator and Date	

**Annual Statement - Performance and Evaluation Report
Capital Fund Program (CFP)
Part II: Supporting Pages**

U.S.Department of Housing and Urban Development
Office of Public and Indian Housing **BERWICK HA 2001 CFP**

HA Name: BERWICK HOUSING AUTHORITY				Capital Fund Grant Number LA48P 056 50201		FFY of Grant Approval 2001		
Number/Name	General Description of Major Work Categories	Development Acct. Number	Quantity	Total Estimated Cost		Total Actual Cost		Status of Propose Work
				Original	Revised (1)	Funds Obligated (2)	Funds Expended (2)	
LA 56-1	1450 SITE IMPROVEMENTS A. MODIFY WALKS FOR VISITABILITY	1450	200	2,000				
LA 56-2	A. MODIFY WALKS FOR VISITABILITY	1450	200	2,000				
LA 56-3	A. MODIFY WALKS FOR VISITABILITY B. REPLACE SEWER LINE	1450	200 100	2,000 3,000				
	TOTAL 1450	1450		9,000				
LA 56-3	1460 DWELLING IMPROV REBUILD SHOWERS KITCHENS INSTALL HOOD VENTS/RANGE SPLASH IN 10 UNITS INT/EXT PAINTING/FORTIN DR REPLACE FURNACES SUB TOTAL		5 5 12 5 8	11,500 11,500 6,000 6,200 10,500				
				45,700				
LA 56-1,2,3	INSTALL NEW CENTRAL HEAT/COOL UNIT IN 10 APTS		10	40,000				
LA 56-1,2,3	ADD ATTIC INUSL IN UNITS TO FRECEIVE NEW A/C SUB TOTAL		10	3,000				
				43,000				
	TOTAL 1460	1460		88,700				
LA 56-1	1470 NON-DWELLING STRUCTURES MODIFY OLD OFFICE FOR RESIDENTS CENTER AT LA 56-1	1470		5,000				
LA 56-2	CONSTRUCTION OF RESIDENTS CENTER AT OFFICE			65,000				
		1470		70,000				
		PAGE TOTAL		22,500				

1) To be completed for the Performance and Evaluation Report or a Revised Annual Statement. 2) To be completed for the Performance and Evaluation Report

Signature of Executive Director and Date _____ Signature of Public Housing Director/Office of Native American Programs Administrator and Date _____

Part II: Supporting Pages

HA Name: BERWICK HOUSING AUTHORITY				Capital Fund Grant Number LA48P 056 50201		FFY of Grant Approval 2001		
Number/Name	General Description of Major Work Categories	Development Acct. Number	Quantity	Total Estimated Cost		Total Actual Cost		Status of Propose Work
				Original	Revised (1)	Funds Obligated (2)	Funds Expended (2)	
PHA WIDE	1408 MANAGEMENT IMPROVEMENTS ED STAFF TRAINING MAINT TRAINING TUTORING/FAMILY TRAINING PROGRAM SOFTWARE UPGRADE NETRWOK COMPUTERS 1408 SUB TOTAL	1408		3,500 1,500 16,000 2,500 1,500 25,000				
	1410 ADMIN A. ADMIN	1410		2,500				
	1430 FEES AND COSTS A. A/E FEES B. CFP GRANT ADMIN CONSULTANT C. CFP ANNUAL STATEMENT D. AGENCY PLAN E. ADV/RECORDATION/MISC COSTS	1430		14,520 10,000 2,000 2,500 229 29,249				
	1465 DWELLING EQUIP 5 SETS OF APPLIANCES	1465	5 SETS	3,750 3,750				
	1475 NON-DWELLING EQUIPMENT SHOP EQUIPMENT	1475		2,500 2,500				
	1495 RELOCATION	1495		1,500				
	1502 CONTINGENCY A. PROGRAM CONTINGENCY	1502		5,000				
	PAGE TOTAL			69,499				
1) To be completed for the Performance and Evaluation Report or a Revised Annual Statement.				2) To be completed for the Performance and Evaluation Report				
Signature of Executive Director and Date				Signature of Public Housing Director/Office of Native American Programs Administrator and Date				

**Annual Statement - Performance and Evaluation Report
Capital Fund Program (CFP)
Part III: Implementation Schedule**

U.S. Department of Housing and Urban Development
Office of Public and Indian Housing **BERWICK HA 2001**

HA Name: BERWICK HOUSING AUTHORITY	Capital Fund Grant Number LA48P 056 50201	FFY of Grant Approval 2001
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Number/Name	All Funds Obligated (Qtr Ending Date)			All Funds Expended (Qtr Ending Date)			Reasons for Revised target Dates
	Original	Revised (1)	Actual (2)	Original	Revised (1)	Actual (2)	
LA 56-1	09/30/03			09/30/04			
LA 56-2	09/30/03			09/30/04			
LA 56-3	09/30/03			09/30/04			
PHA WIDE	09/30/03			09/30/04			

1) To be completed for the Performance and Evaluation Report or a Revised Annual Statement. 2) To be completed for the Performance and Evaluation Report

Signature of Executive Director and Date	Signature of Public Housing Director/Office of Native American Programs Administrator
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CFP

and Date

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**Capital Fund Program (CFP) Five-Year Action Plan
Part I: Summary**

Attachment "C"

U.S. Department of Housing and Urban Development

Office of Public and Indian Housing

BERWICK HA 2001

HA Name: BERWICK HOUSING AUTHORITY		Locality: (City/County & State) BERWICK, ST MARY, LOUISIANA		Original <input checked="" type="checkbox"/> Revision No. _____	
A. DEVELOPMENT NUMBER/NAME	Work Statement FFY: 2001	Work Statement for Year 2 FFY Grant: 2002 PHA FFY: 2002	Work Statement for Year 3 FFY Grant: 2003 PHA FFY: 2003	Work Statement for Year 4 FFY Grant: 2004 PHA FFY: 2004	Work Statement for Year 5 FFY Grant: 2005 PHA FFY: 2005
LA 56-1	Annual Statement	18,000	24,000	18,000	54,000
LA 56-2		57,500	50,500	116,100	17,500
LA 56-3		100,000	102,000	36,000	100,000
HA-WIDE NON DWELLING STRUCT & EQUIPMENT		7,500	7,500	7,500	7,500
HA-WIDE MANAGEMENT IMPROV. AND OTHER		55,000	55,000	58,000	58,000
B. CFP FUNDS LISTED FOR 5-YEAR PLANNING			238,000	239,000	235,600
C. REPLACEMENT HOUSING FACTOR FUNDS					
Signature of Executive Director and Date _____ CLARENCE ROBINSON			Signature of Public Housing Director/Office of Native American Programs Administrator and Date July 5, 2001		

**Capital Fund Program (CFP) Five-Year Action Plan
Part II: Supporting Pages
Work Activities**

U.S. Department of Housing and Urban Development
Office of Public and Indian Housing

BERWICK HA 2001

Activities For Year 1 FY: 2001	Activities for Year 2 FFY Grant: 2002 - PHA FY: 2002			Activities for Year 3 FFY Grant: 2003 - PHA FY: 2003		
	Development Name/Number	Major Work Categories	Estimated Cost	Development Name/Number	Major Work Categories	Estimated Cost
See Annual Statement	LA 56-2			LA 56-1		
		1450 SITEWORK			1450 SITEWORK	
		REPLACE SEWER LINE	5,000		REPLACE SEWER LINE	
		MODIFY WALKS FOR VISITABILITY	2,000		MODIFY WALKS FOR VISITABILITY	
		1450 SUB TOTAL	7,000		1450 SUB TOTAL	
		1460 PHYSICAL IMPROV		LA 56-2		
		REBUILD SHOWERS	10,000		1460 PHYSICAL IMPROV	
		KITCHENS	10,000		REBUILD SHOWERS	
		INT/EXT PAINTING/FORTIN DR	5,000		KITCHENS	
		REPLACE FURNACES	7,500		INT/EXT PAINTING/FORTIN DR	
		1460 SUB TOTAL	32,500		REPLACE FURNACES	
					1460 SUB TOTAL	
		LA 56-3		LA 56-3		
		1460 PHYSICAL IMPROV			1460 PHYSICAL IMPROV	
		REBUILD SHOWERS	10,000		REBUILD SHOWERS	
	KITCHENS	10,000		KITCHENS		
	INT/EXT PAINTING/FORTIN DR	5,000		INT/EXT PAINTING/FORTIN DR		
	REPLACE FURNACES	10,000		REPLACE FURNACES		
	1460 SUB TOTAL	35,000		1460 SUB TOTAL		
	1450 SITEWORK			1450 SITEWORK		
	REPLACE SEWER LINE	45,000		REPLACE GAS LINE		
	MODIFY WALKS FOR VISITABILITY	2,000		MODIFY WALKS FOR VISITABILITY		
	1450 SUB TOTAL	47,000		1450 SUB TOTAL		
	LA 56-1,2,3	INSTALL NEW CENTRAL HEAT/COOL UNIT IN 4 APTS EA SITE	48,000	LA 56-1,2,3	INSTALL NEW CENTRAL HEAT/COOL UNIT IN 4 APTS EA SITE	
	LA 56-1,2,3	ADD ATTIC INUSL IN UNITS TO FRECEIVE NEW A/C	6,000	LA 56-1,2,3	ADD ATTIC INUSL IN UNITS TO FRECEIVE NEW A/C	
		SUB TOTAL	54,000		SUB TOTAL	
	PHA Wide	NON DWELLING BUILDINGS AND EQUIP		PHA Wide	NON DWELLING BUILDINGS AND EQUIP	
		MAINT SHOP EQUIP	5,000		MAINT SHOP EQUIP	
		OFFICE EQUIP	2,500		OFFICE EQUIP	
			7,500			
		Subtotal of Estimated Cost	\$183,000		Subtotal of Estimated Cost	

**Capital Fund Program (CFP) Five-Year Action Plan
Part II: Supporting Pages
Work Activities**

**U.S. Department of Housing and Urban Development
Office of Public and Indian Housing**

BERWICK HA 2001

Estimated Cost	Activities For Year 1	Activites for Year 4 FFY Grant: 2004 - PHA FY: 2004			Activites for Year 5 FFY Grant: 2005 - PHA FY: 2005		
	FFY: 2001	Development Name/Number	Major Work Categories	Estimated Cost	Development Name/Number	Major Work Categories	Estimated Cost
	See Annual Statement	LA 56-2			LA 56-1		
5,000			1460 PHYSICAL IMPROV			1460 PHYSICAL IMPROV	
1,000			CONSTRUCT STORAGE BUILDINGS	98,100		CONSTRUCT STORAGE BUILDINGS	
6,000							
			LA 56-3			LA 56-3	
10,000						1460 PHYSICAL IMPROV	
10,000			1460 PHYSICAL IMPROV			CONSTRUCT STORAGE BUILDINGS	
5,000			REBUILD SHOWERS	5,000			
7,500			KITCHENS	5,000			
32,500			INT/EXT PAINTING/FORTIN DR	3,000			
			REPLACE FURNACES	5,000			
			1460 SUB TOTAL	18,000		1460 SUB TOTAL	
5,000			LA 56-1,2,3			LA 56-2	INSTALL NEW CENTRAL HEAT/COOL UNIT IN 4 APTS
5,000			LA 56-1,2,3		48,000	LA 56-2	ADD ATTIC INUSL IN UNITS TO FRECEIVE NEW A/C
2,500					6,000		SUB TOTAL
7,500					54,000		
20,000							
			PHA Wide	NON DWELLING BUILDINGS AND EQUIP			
62,000				MAINT SHOP EQUIP	5,000		
2,000				OFFICE EQUIP	2,500		
64,000				7,500			
48,000					PHA Wide	NON DWELLING BUILDINGS AND EQUIP	
6,000						MAINT SHOP EQUIP	
54,000						OFFICE EQUIP	
3,000							
2,500							
5,500							
\$182,000			Subtotal of Estimated Cost	\$177,600		Subtotal of Estimated Cost	

**Capital Fund Program (CFP) Five-Year Action Plan
Part III: Supporting Pages
Management Improvement Activities**

U.S. Department of Housing and Urban Development
Office of Public and Indian Housing

BERWICK HA 2

Estimated Cost	Activities For Year 1	Activites for Year 2 FFY Grant: 2002 - PHA FY: 2002			Activites for Year 3 FFY Grant: 2003 - PHA FY: 2003		
	FFY: 2001	Development Name/Number	Major Categories	Estimated Cost	Development Name/Number	Major Categories	
	See Statement	PHA Wide	<u>MANAGEMENT IMPROVEMENTS</u>		PHA Wide	<u>MANAGEMENT IMPROVEMENTS</u>	
54,000			ED STAFF TRAINING	3,500		ED STAFF TRAINING	
			MAINT TRAINING	1,500		MAINT TRAINING	
			TUTORING/FAMILY TRAINING PROGRAM	16,000		TUTORING/FAMILY TRAINING PROGRAM	
			SOFTWARE UPGRADE	2,500		SOFTWARE UPGRADE	
100,000			1408 SUB TOTAL	23,500		1408 SUB TOTAL	
100,000							
16,000							
1,500							
17,500							
5,000							
2,500							
7,500							
\$179,000			Subtotal of Estimated Cost	\$23,500		Subtotal of Estin	

**Capital Fund Program (CFP) Five-Year Action Plan
Part III: Supporting Pages
Management Improvement Activities**

U.S. Department of Housing and Urban Development
Office of Public and Indian Housing

2001

3		Activities For Year 1	Activities for Year 4 FFY Grant: 2004 - PHA FY: 2004				Activities 1 FFY Grant: 2005	
Estimated Cost	FFY: 2001	Development Name/Number	Major Categories	Estimated Cost	Development Name/Number	Major Cat		
		See Statement	PHA Wide	<u>MANAGEMENT IMPROVEMENTS</u>		PHA Wide	<u>MANAGEMENT IMPROVEMENTS</u>	
3,500				ED STAFF TRAINING	3,500		ED STAFF TRAINING	
1,500				MAINT TRAINING	1,500		MAINT TRAINING	
16,000				TUTORING/FAMILY TRAINING PROGRAM	16,000		TUTORING/FAMILY TRAINING PRO	
2,500				COMPUTER	3,000		COMPUTER PRINTER	
23,500				1408 SUB TOTAL	24,000		1408 SUB TOTAL	
			Subtotal of Estimated Cost	\$0				

nated Cost

\$23,500

Subtotal of Estimated Cost

\$0

BERWICK HA 2001

for Year 5

- PHA FY: 2005

Categories	Estimated Cost
GRAM	3,500
	1,500
	16,000
	1,500
	22,500
Subtotal of Estimated Cost	\$0