

U.S. Department of Housing and Urban Development
Office of Public and Indian Housing

PHA Plan

Annual Plan for Fiscal Year 2002

Revised – September 20, 2001

**NOTE: THIS PHA PLANS TEMPLATE (HUD 50075) IS TO BE COMPLETED IN
ACCORDANCE WITH INSTRUCTIONS LOCATED IN APPLICABLE PIH NOTICES**

**PHA Plan
Agency Identification**

PHA Name: Housing Authority of New Orleans

PHA Number: LA001

PHA Fiscal Year Beginning: (mm/yyyy) 10/2001

Public Access to Information

Information regarding any activities outlined in this plan can be obtained by contacting: (select all that apply)

- Main administrative office of the PHA
- PHA development management offices
- PHA local offices

Display Locations For PHA Plans and Supporting Documents

The PHA Plans (including attachments) are available for public inspection at: (select all that apply)

- Main administrative office of the PHA
- PHA development management offices
- PHA local offices
- Main administrative office of the local government
- Main administrative office of the County government
- Main administrative office of the State government
- Public library
- PHA website
- Other (list below)

PHA Plan Supporting Documents are available for inspection at: (select all that apply)

- Main business office of the PHA
- PHA development management offices
- Other (list below)

**Annual PHA Plan
PHA Fiscal Year 2002**

[24 CFR Part 903.7]

i. Annual Plan Type:

Select which type of Annual Plan the PHA will submit.

Standard Plan

Streamlined Plan:

- High Performing PHA**
- Small Agency (<250 Public Housing Units)**
- Administering Section 8 Only**

Troubled Agency Plan

iii. Annual Plan Table of Contents

[24 CFR Part 903.7 9 (r)]

Provide a table of contents for the Annual Plan, including attachments, and a list of supporting documents available for public inspection.

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Attachments

Indicate which attachments are provided by selecting all that apply. Provide the attachment's name (A, B, etc.) in the space to the left of the name of the attachment. Note: If the attachment is provided as a **SEPARATE** file submission from the PHA Plans file, provide the file name in parentheses in the space to the right of the title.

Required Attachments:

- Attachment A - Deconcentration and Income Mixing (la001a01)
- Attachment B - FFY 2001 Capital Fund Program Annual Statement/Replacement Housing Factor Annual Statement (la001b01)
- Attachment C - Most recent board-approved operating budget (Required Attachment for PHAs that are troubled or at risk of being designated troubled ONLY) (la001c01)

Optional Attachments:

- Attachment D - PHA Management Organizational Chart (la001d01)

- Attachment E - FFY 2001 Capital Fund Program 5 Year Action Plan (la001e01)
- Attachment F - Public Housing Drug Elimination Program Plan (la001f01)
- Attachment G - Comments of Resident Advisory Board or Boards (must be attached if not included in PHA Plan text) (la001g01)
- Other:
 - Attachment H - Statement of 5 Year Plan Progress (la001h01)
 - Attachment I - Section 8 Homeownership Program Capacity Statement (la001i01)
 - Attachment J - Membership of the Resident Advisory Board (la001j01)
 - Attachment K - Statement on Resident Membership of the Governing Board (la001k01)
 - Attachment L - Assessment of Demographic Changes with Site-Based Waiting List Implementation (la001l01)
 - Attachment M - Disposition of Vacant Lots (la001m01)
 - Attachment N - Community Service Program Policy (la001n01)
 - Attachment O - Capital Fund Performance & Evaluation Report (la001o01)
 - Attachment P - Section 8 Homeownership Family Eligibility Criteria (la001p01)

Supporting Documents Available for Review

Indicate which documents are available for public review by placing a mark in the “Applicable & On Display” column in the appropriate rows. All listed documents must be on display if applicable to the program activities conducted by the PHA.

List of Supporting Documents Available for Review		
Applicable & On Display	Supporting Document	Applicable Plan Component
HANO STRATEGIC PLANNING OFC. 4100 TOURO STREET	PHA Plan Certifications of Compliance with the PHA Plans and Related Regulations	5 Year and Annual Plans
“	State/Local Government Certification of Consistency with the Consolidated Plan	5 Year and Annual Plans
“	Fair Housing Documentation: Records reflecting that the PHA has examined its programs or proposed programs, identified any impediments to fair housing choice in those programs, addressed or is addressing those impediments in a reasonable fashion in view of the resources available, and worked or is working with local jurisdictions to implement any of the jurisdictions’ initiatives to affirmatively further fair housing that require the PHA’s involvement.	5 Year and Annual Plans
“	Consolidated Plan for the jurisdiction/s in which the PHA is located (which includes the Analysis of Impediments to Fair Housing Choice (AI)) and any additional backup data to support statement of housing needs in the jurisdiction	Annual Plan: Housing Needs
“	Most recent board-approved operating budget for the public housing program	Annual Plan: Financial Resources

List of Supporting Documents Available for Review		
Applicable & On Display	Supporting Document	Applicable Plan Component
“	Public Housing Admissions and (Continued) Occupancy Policy (A&O), which includes the Tenant Selection and Assignment Plan [TSAP]	Annual Plan: Eligibility, Selection, and Admissions Policies
“	Section 8 Administrative Plan	Annual Plan: Eligibility, Selection, and Admissions Policies
“	Public Housing Deconcentration and Income Mixing Documentation: <ul style="list-style-type: none"> • PHA board certifications of compliance with deconcentration requirements (section 16(a) of the US Housing Act of 1937, as implemented in the 2/18/99 <i>Quality Housing and Work Responsibility Act Initial Guidance; Notice</i> and any further HUD guidance) and • Documentation of the required deconcentration and income mixing analysis 	
“	Public housing rent determination policies, including the methodology for setting public housing flat rents <input checked="" type="checkbox"/> check here if included in the public housing A & O Policy	Annual Plan: Rent Determination
“	Schedule of flat rents offered at each public housing development <input checked="" type="checkbox"/> check here if included in the public housing A & O Policy	Annual Plan: Rent Determination
“	Section 8 rent determination (payment standard) policies <input checked="" type="checkbox"/> check here if included in Section 8 Administrative Plan	Annual Plan: Rent Determination
“	Public housing management and maintenance policy documents, including policies for the prevention or eradication of pest infestation (including cockroach infestation)	Annual Plan: Operations and Maintenance
“	Public housing grievance procedures <input type="checkbox"/> check here if included in the public housing A & O Policy	Annual Plan: Grievance Procedures
“	Section 8 informal review and hearing procedures <input checked="" type="checkbox"/> check here if included in Section 8 Administrative Plan	Annual Plan: Grievance Procedures
“	The HUD-approved Capital Fund/Comprehensive Grant Program Annual Statement (HUD 52837) for the active grant year	Annual Plan: Capital Needs
“	Most recent CIAP Budget/Progress Report (HUD 52825) for any active CIAP grant	Annual Plan: Capital Needs
“	Most recent, approved 5 Year Action Plan for the Capital Fund/Comprehensive Grant Program, if not included as an attachment (provided at PHA option)	Annual Plan: Capital Needs

List of Supporting Documents Available for Review		
Applicable & On Display	Supporting Document	Applicable Plan Component
“	Approved HOPE VI applications or, if more recent, approved or submitted HOPE VI Revitalization Plans or any other approved proposal for development of public housing	Annual Plan: Capital Needs
“	Approved or submitted applications for demolition and/or disposition of public housing	Annual Plan: Demolition and Disposition
“	Approved or submitted applications for designation of public housing (Designated Housing Plans)	Annual Plan: Designation of Public Housing
“	Approved or submitted assessments of reasonable revitalization of public housing and approved or submitted conversion plans prepared pursuant to Section 202 of the 1996 HUD Appropriations Act	Annual Plan: Conversion of Public Housing
“	Approved or submitted public housing homeownership programs/plans	Annual Plan: Homeownership
“	Policies governing any Section 8 Homeownership program <input type="checkbox"/> check here if included in the Section 8 Administrative Plan	Annual Plan: Homeownership
“	Any cooperative agreement between the PHA and the TANF agency	Annual Plan: Community Service & Self-Sufficiency
“	FSS Action Plan/s for public housing and/or Section 8	Annual Plan: Community Service & Self-Sufficiency
“	Most recent self-sufficiency (ED/SS, TOP or ROSS or other resident services grant) grant program reports	Annual Plan: Community Service & Self-Sufficiency
“	The most recent Public Housing Drug Elimination Program (PHDEP) semi-annual performance report for any open grant and most recently submitted PHDEP application (PHDEP Plan)	Annual Plan: Safety and Crime Prevention
“	The most recent fiscal year audit of the PHA conducted under section 5(h)(2) of the U.S. Housing Act of 1937 (42 U. S.C. 1437c(h)), the results of that audit and the PHA’s response to any findings	Annual Plan: Annual Audit
“	Section 8 Project-Based Vouchers Statement	
N/A	Troubled PHAs: MOA/Recovery Plan	Troubled PHAs
N/A	Other supporting documents (optional) (list individually; use as many lines as necessary)	(specify as needed)

1. Statement of Housing Needs

[24 CFR Part 903.7 9 (a)]

A. Housing Needs of Families in the Jurisdiction/s Served by the PHA

Based upon the information contained in the Consolidated Plan/s applicable to the jurisdiction, and/or other data available to the PHA, provide a statement of the housing needs in the jurisdiction by completing the following table. In the "Overall" Needs column, provide the estimated number of renter families that have housing needs. For the remaining characteristics, rate the impact of that factor on the housing needs for each family type, from 1 to 5, with 1 being "no impact" and 5 being "severe impact." Use N/A to indicate that no information is available upon which the PHA can make this assessment.

Housing Needs of Families in the Jurisdiction by Family Type							
Family Type	Overall	Afford-ability	Supply	Quality	Access-ibility	Size	Loca-tion
Income <= 30% of AMI	36,095	5	5	N/A	N/A	N/A	N/A
Income >30% but <=50% of AMI	15,959	5	5	N/A	N/A	N/A	N/A
Income >50% but <80% of AMI	17,865	4	4	N/A	N/A	N/A	N/A
Elderly	17,824	5	5	N/A	N/A	N/A	N/A
Families with Disabilities	UNK	UNK	UNK	UNK	UNK	UNK	UNK
Blacks	64,291	5	5	N/A	N/A	N/A	N/A
Hispanics	3,543	N/A	N/A	N/A	N/A	N/A	N/A
Whites	33,701	N/A	N/A	N/A	N/A	N/A	N/A

*UNK=Data unknown

*N/A=Factor not considered

**The Needs Assessment is based on 1990 census data and will be updated with 2000 census data when it becomes available.*

What sources of information did the PHA use to conduct this analysis? (Check all that apply; all materials must be made available for public inspection.)

- Consolidated Plan of the Jurisdiction/s
Indicate year: 2000-2002
- U.S. Census data: the Comprehensive Housing Affordability Strategy ("CHAS") dataset
- American Housing Survey data
Indicate year:
- Other housing market study
Indicate year:
- Other sources: (list and indicate year of information)

B. Housing Needs of Families on the Public Housing and Section 8 Tenant-Based Assistance Waiting Lists

State the housing needs of the families on the PHA's waiting list/s. **Complete one table for each type of PHA-wide waiting list administered by the PHA.** PHAs may provide separate tables for site-based or sub-jurisdictional public housing waiting lists at their option.

Housing Needs of Families on the Waiting List			
Waiting list type: (select one)			
<input type="checkbox"/> Section 8 tenant-based assistance			
<input type="checkbox"/> Public Housing			
<input type="checkbox"/> Combined Section 8 and Public Housing			
<input checked="" type="checkbox"/> Public Housing Site-Based or sub-jurisdictional waiting list (optional)			
If used, identify which development/sub-jurisdiction:			
	# of families	% of total families	Annual Turnover
Waiting list total	5,920		
Extremely low income <=30% AMI	5,051	85.3%	
Very low income (>30% but <=50% AMI)	786	13.3%	
Low income (>50% but <80% AMI)	73	1.2%	
Families with children	4,276	72.2%	
Elderly families	140	2.4%	
Families with Disabilities	1,152	19.5%	
Race/Black	5,780	99.6%	
Race/White	22	0.4%	
Race/Am Indian	3		
Race/Asian	1		
Race/Other			
Characteristics by Bedroom Size (Public Housing Only)			

Housing Needs of Families on the Waiting List			
1BR	1,367	23.0%	
2 BR	2,582	43.6%	
3 BR	1,628	27.5%	
4 BR	305	5.2%	
5 BR	36	0.7%	
5+ BR	2		
Is the waiting list closed (select one)? <input checked="" type="checkbox"/> No <input type="checkbox"/> Yes			
If yes:			
How long has it been closed (# of months)?			
Does the PHA expect to reopen the list in the PHA Plan year? <input type="checkbox"/> No <input type="checkbox"/> Yes			
Does the PHA permit specific categories of families onto the waiting list, even if generally closed? <input type="checkbox"/> No <input type="checkbox"/> Yes			

NO WAITING LIST FOR SECTION 8 AT THIS TIME BUT HANO DOES INTEND TO REOPEN THE LIST DURING THIS FISCAL YEAR.

C. Strategy for Addressing Needs

Provide a brief description of the PHA's strategy for addressing the housing needs of families in the jurisdiction and on the waiting list **IN THE UPCOMING YEAR**, and the Agency's reasons for choosing this strategy.

(1) Strategies

Need: Shortage of affordable housing for all eligible populations

Strategy 1. Maximize the number of affordable units available to the PHA within its current resources by:

Select all that apply

- Employ effective maintenance and management policies to minimize the number of public housing units off-line
- Reduce turnover time for vacated public housing units
- Reduce time to renovate public housing units
- Seek replacement of public housing units lost to the inventory through mixed finance development
- Seek replacement of public housing units lost to the inventory through section 8 replacement housing resources
- Maintain or increase section 8 lease-up rates by establishing payment standards that will enable families to rent throughout the jurisdiction
- Undertake measures to ensure access to affordable housing among families assisted by the PHA, regardless of unit size required

- Maintain or increase section 8 lease-up rates by marketing the program to owners, particularly those outside of areas of minority and poverty concentration
- Maintain or increase section 8 lease-up rates by effectively screening Section 8 applicants to increase owner acceptance of program
- Participate in the Consolidated Plan development process to ensure coordination with broader community strategies
- Other (list below)

Strategy 2: Increase the number of affordable housing units by:

Select all that apply

- Apply for additional section 8 units should they become available
- Leverage affordable housing resources in the community through the creation of mixed - finance housing
- Pursue housing resources other than public housing or Section 8 tenant-based assistance.
- Other: (list below)
Utilize HANO's CDC and work in partnership with other CDCs and faith-based organizations.

Need: Specific Family Types: Families at or below 30% of median

Strategy 1: Target available assistance to families at or below 30 % of AMI

Select all that apply

- Exceed HUD federal targeting requirements for families at or below 30% of AMI in public housing
- Exceed HUD federal targeting requirements for families at or below 30% of AMI in tenant-based section 8 assistance
- Employ admissions preferences aimed at families with economic hardships
- Adopt rent policies to support and encourage work
- Other: (list below)

Need: Specific Family Types: Families at or below 50% of median

Strategy 1: Target available assistance to families at or below 50% of AMI

Select all that apply

- Employ admissions preferences aimed at families who are working
- Adopt rent policies to support and encourage work
- Other: (list below)

Need: Specific Family Types: The Elderly

Strategy 1: Target available assistance to the elderly:

Select all that apply

- Seek designation of public housing for the elderly
- Apply for special-purpose vouchers targeted to the elderly, should they become available
- Other: (list below)

Need: Specific Family Types: Families with Disabilities

Strategy 1: Target available assistance to Families with Disabilities:

Select all that apply

- Seek designation of public housing for families with disabilities
- Carry out the modifications needed in public housing based on the section 504 Needs Assessment for Public Housing
- Apply for special-purpose vouchers targeted to families with disabilities, should they become available
- Affirmatively market to local non-profit agencies that assist families with disabilities
- Other: (list below)
Ensure that HANO's Housing Choice Voucher Program advises families whose head of household is disabled and/or families with a disabled household member that the Housing Authority can request special approval to pay up to 120% of the applicable payment standard as a reasonable accommodation to help these families find suitable housing.

Need: Specific Family Types: Races or ethnicities with disproportionate housing needs

Strategy 1: Increase awareness of PHA resources among families of races and ethnicities with disproportionate needs:

Select if applicable

- Affirmatively market to races/ethnicities shown to have disproportionate housing needs
- Other: (list below)

Strategy 2: Conduct activities to affirmatively further fair housing

Select all that apply

- Counsel section 8 tenants as to location of units outside of areas of poverty or minority concentration and assist them to locate those units
- Market the section 8 program to owners outside of areas of poverty /minority concentrations
- Other:
Ensure that HANO's Housing Choice Voucher Program advises families whose head of household is disabled and/or families with a disabled household member that the Housing Authority can request special approval to pay up to 120% of the applicable payment standard as a reasonable accommodation to help these families find suitable housing.

Other Housing Needs & Strategies: (list needs and strategies below)

(2) Reasons for Selecting Strategies

Of the factors listed below, select all that influenced the PHA's selection of the strategies it will pursue:

- Funding constraints
- Staffing constraints
- Limited availability of sites for assisted housing
- Extent to which particular housing needs are met by other organizations in the community
- Evidence of housing needs as demonstrated in the Consolidated Plan and other information available to the PHA
- Influence of the housing market on PHA programs
- Community priorities regarding housing assistance
- Results of consultation with local or state government
- Results of consultation with residents and the Resident Advisory Board

Results of consultation with advocacy groups

Other: (list below)

2. Statement of Financial Resources

[24 CFR Part 903.7 9 (b)]

List the financial resources that are anticipated to be available to the PHA for the support of Federal public housing and tenant-based Section 8 assistance programs administered by the PHA during the Plan year.

Note: the table assumes that Federal public housing or tenant based Section 8 assistance grant funds are expended on eligible purposes; therefore, uses of these funds need not be stated. For other funds, indicate the use for those funds as one of the following categories: public housing operations, public housing capital improvements, public housing safety/security, public housing supportive services, Section 8 tenant-based assistance, Section 8 supportive services or other.

Financial Resources: Planned Sources and Uses		
Sources	Planned \$	Planned Uses
1. Federal Grants (FY 2001 grants)		
a) Public Housing Operating Fund	26,622,813	
b) Public Housing Capital Fund	25,000,000	
c) HOPE VI Revitalization	-----	
d) HOPE VI Demolition	-----	
e) Annual Contributions for Section 8 Tenant-Based Assistance	35,567,448	
f) Public Housing Drug Elimination Program (including any Technical Assistance funds)	3,095,000	
g) Resident Opportunity and Self-Sufficiency Grants (ROC)	241,400	
h) Community Dev. Block Grant	----	
i) HOME	----	
Other Federal Grants (list below)		
2. Prior Year Federal Grants (unobligated funds only) (list below)		
* a) CGP 1999 (as of 4/11/01)	21,000,000	Capital Programs
* b) CGP 2000 (as of 4/11/01)	23,000,000	Capital Programs
3. Public Housing Dwelling Rental Income	7,371,904	Public Housing Operations
4. Other income (list below)	-----	
4. Non-federal sources (list below)	-----	
Total Resources	141,898,565	

* Will be updated for current values as of the date of submission.

3. PHA Policies Governing Eligibility, Selection, and Admissions

[24 CFR Part 903.7 9 (c)]

A. Public Housing

Exemptions: PHAs that do not administer public housing are not required to complete subcomponent 3A.

(1) Eligibility

- a. When does the PHA verify eligibility for admission to public housing? (select all that apply)
- When families are within a certain number of being offered a unit: (When Family approaches the top 15 on the waiting list)
 - When families are within a certain time of being offered a unit: (90 Days)
 - Other: (describe)
- b. Which non-income (screening) factors does the PHA use to establish eligibility for admission to public housing (select all that apply)?
- Criminal or Drug-related activity
 - Rental history
 - Housekeeping
 - Other (credit checks)
- c. Yes No: Does the PHA request criminal records from local law enforcement agencies for screening purposes?
- d. Yes No: Does the PHA request criminal records from State law enforcement agencies for screening purposes?
- e. Yes No: Does the PHA access FBI criminal records from the FBI for screening purposes? (either directly or through an NCIC-authorized source)

(2) Waiting List Organization

- a. Which methods does the PHA plan to use to organize its public housing waiting list (select all that apply)
- Community-wide list
 - Sub-jurisdictional lists
 - Site-based waiting lists
 - Other (describe)

b. Where may interested persons apply for admission to public housing?

- PHA main administrative office
- PHA development site management office
- Other (list below)

c. If the PHA plans to operate one or more site-based waiting lists in the coming year, answer each of the following questions; if not, skip to subsection **(3) Assignment**

1. How many site-based waiting lists will the PHA operate in the coming year? 12

2. Yes No: Are any or all of the PHA's site-based waiting lists new for the upcoming year (that is, they are not part of a previously-HUD-approved site based waiting list plan)?
If yes, how many lists? All

3. Yes No: May families be on more than one list simultaneously?
If yes, how many lists? 2

4. Where can interested persons obtain more information about and sign up to be on the site-based waiting lists (select all that apply)?

- PHA main administrative office
- All PHA development management offices
- Management offices at developments with site-based waiting lists
- At the development to which they would like to apply
- Other (list below)

(3) Assignment

a. How many vacant unit choices are applicants ordinarily given before they fall to the bottom of or are removed from the waiting list? (select one)

- One
- Two
- Three or More

b. Yes No: Is this policy consistent across all waiting list types?

c. If answer to b is no, list variations for any other than the primary public housing waiting list/s for the PHA:

(4) Admissions Preferences

a. Income targeting:

- Yes No: Does the PHA plan to exceed the federal targeting requirements by targeting more than 40% of all new admissions to public housing to families at or below 30% of median area income?

b. Transfer policies:

In what circumstances will transfers take precedence over new admissions? (list below)

- Emergencies
- Overhoused
- Underhoused
- Medical justification (life threatening situations)
- Administrative reasons determined by the PHA (e.g., to permit modernization work)
- Resident choice: (state circumstances below)
- Other: (list below)
504 Compliance

c. Preferences

1. Yes No: Has the PHA established preferences for admission to public housing (other than date and time of application)? (If “no” is selected, skip to subsection **(5) Occupancy**)

2. Which of the following admission preferences does the PHA plan to employ in the coming year? (select all that apply from either former Federal preferences or other preferences)

Former Federal preferences:

- Involuntary Displacement (Disaster, Government Action, Action of Housing Owner, Inaccessibility, Property Disposition)
- Victims of domestic violence
- Substandard housing
- Homelessness
- High rent burden (rent is > 50 percent of income)

Other preferences: (select below)

- Working families and those unable to work because of age or disability
- Veterans and veterans’ families
- Residents who live and/or work in the jurisdiction
- Those enrolled currently in educational, training, or upward mobility programs
- Households that contribute to meeting income goals (broad range of incomes)
- Households that contribute to meeting income requirements (targeting)

- Those previously enrolled in educational, training, or upward mobility programs
- Victims of reprisals or hate crimes (*HANO participates in a Witness Protection Program administered through the U. S. Department of Justice*).
- Other preference(s) (list below)

3. If the PHA will employ admissions preferences, please prioritize by placing a “1” in the space that represents your first priority, a “2” in the box representing your second priority, and so on. If you give equal weight to one or more of these choices (either through an absolute hierarchy or through a point system), place the same number next to each. That means you can use “1” more than once, “2” more than once, etc.

1 Date and Time

Former Federal preferences:

- 1 Involuntary Displacement (Disaster, Government Action, Action of Housing Owner, Inaccessibility, Property Disposition)
Victims of domestic violence
- 1 Substandard housing
Homelessness
- 1 High rent burden

Other preferences (select all that apply)

- 1 Working families and those unable to work because of age or disability
- Veterans and veterans’ families
- Residents who live and/or work in the jurisdiction
- 1 Those enrolled currently in educational, training, or upward mobility programs
- Households that contribute to meeting income goals (broad range of incomes)
- Households that contribute to meeting income requirements (targeting)
- Those previously enrolled in educational, training, or upward mobility programs
- Victims of reprisals or hate crimes
- Other preference(s) (list below)

4. Relationship of preferences to income targeting requirements:

- The PHA applies preferences within income tiers
- Not applicable: the pool of applicant families ensures that the PHA will meet income targeting requirements

(5) Occupancy

a. What reference materials can applicants and residents use to obtain information about the rules of occupancy of public housing (select all that apply)

- The PHA-resident lease
- The PHA's Admissions and (Continued) Occupancy policy
- PHA briefing seminars or written materials
- Other source (list) Town Hall Meetings

b. How often must residents notify the PHA of changes in family composition? (select all that apply)

- At an annual reexamination and lease renewal
- Any time family composition changes
- At family request for revision
- Other (list)

(6) Deconcentration and Income Mixing (See Attachment A)

a. Yes No: Did the PHA's analysis of its family (general occupancy) developments to determine concentrations of poverty indicate the need for measures to promote deconcentration of poverty or income mixing?

b. Yes No: Did the PHA adopt any changes to its **admissions policies** based on the results of the required analysis of the need to promote deconcentration of poverty or to assure income mixing?

c. If the answer to b was yes, what changes were adopted? (select all that apply)

- Adoption of site based waiting lists
If selected, list targeted developments below:
- Employing waiting list "skipping" to achieve deconcentration of poverty or income mixing goals at targeted developments
If selected, list targeted developments below:
- Employing new admission preferences at targeted developments
If selected, list targeted developments below:

Other (list policies and developments targeted below)

d. Yes No: Did the PHA adopt any changes to **other** policies based on the results of the required analysis of the need for deconcentration of poverty and income mixing?

e. If the answer to d was yes, how would you describe these changes? (select all that apply)

- Additional affirmative marketing
- Actions to improve the marketability of certain developments
- Adoption or adjustment of ceiling rents for certain developments
- Adoption of rent incentives to encourage deconcentration of poverty and income-mixing
- Other (list below)

f. Based on the results of the required analysis, in which developments will the PHA make special efforts to attract or retain higher-income families? (select all that apply)

- Not applicable: results of analysis did not indicate a need for such efforts
- List (any applicable) developments below:

g. Based on the results of the required analysis, in which developments will the PHA make special efforts to assure access for lower-income families? (select all that apply)

- Not applicable: results of analysis did not indicate a need for such efforts
- List (any applicable) developments below:

B. Section 8

Exemptions: PHAs that do not administer section 8 are not required to complete sub-component 3B. **Unless otherwise specified, all questions in this section apply only to the tenant-based section 8 assistance program (vouchers, and until completely merged into the voucher program, certificates).**

(1) Eligibility

a. What is the extent of screening conducted by the PHA? (select all that apply)

- Criminal or drug-related activity only to the extent required by law or regulation
- Criminal and drug-related activity, more extensively than required by law or regulation
- More general screening than criminal and drug-related activity (list factors below)
- Other (list below)

- b. Yes No: Does the PHA request criminal records from local law enforcement agencies for screening purposes?
- c. Yes No: Does the PHA request criminal records from State law enforcement agencies for screening purposes?
- d. Yes No: Does the PHA access FBI criminal records from the FBI for screening purposes? (either directly or through an NCIC-authorized source)
- e. Indicate what kinds of information you share with prospective landlords? (select all that apply)
- Criminal or drug-related activity*
- Other (Eviction or other lease violations e.g., damage to rental units)*
- * Only if requested in writing by prospective landlords.

(2) Waiting List Organization

- a. With which of the following program waiting lists is the section 8 tenant-based assistance waiting list merged? (select all that apply)
- None
- Federal public housing
- Federal moderate rehabilitation
- Federal project-based certificate program
- Other federal or local program (list below)
- b. Where may interested persons apply for admission to section 8 tenant-based assistance? (select all that apply)
- PHA main administrative office
- Other (contract with outside agency)

(3) Search Time

- a. Yes No: Does the PHA give extensions on standard 60-day period to search for a unit?

If yes, state circumstances below:

Reasonable accommodations, public housing relocation, and “tolling” for specific identified reasons, including extenuating circumstances such as hospitalization and family emergency. HANO must be satisfied that the family has made reasonable effort to locate a unit.

(4) Admissions Preferences

- a. Income targeting

- Yes No: Does the PHA plan to exceed the federal targeting requirements by target more than 75% of all new admissions to the section 8 program to families at or below 30% of median area income?

- b. Preferences

1. Yes No: Has the PHA established preferences for admission to Section 8 tenant-based assistance? (other than date and time of application) (if no, skip to subcomponent **(5) Special purpose Section 8 assistance programs**)

2. Which of the following admission preferences does the PHA plan to employ in the coming year? (select all that apply from either former Federal preferences or other preferences)

Former Federal preferences

- Involuntary Displacement (Disaster, Government Action, Action of Housing Owner, Inaccessibility, Property Disposition)
- Victims of domestic violence
- Substandard housing
- Homelessness
- High rent burden (rent is > 50 percent of income)

Other preferences (select all that apply)

- Working families and those unable to work because of age or disability
- Veterans and veterans’ families
- Residents who live and/or work in your jurisdiction
- Those enrolled currently in educational, training, or upward mobility programs
- Households that contribute to meeting income goals (broad range of incomes)
- Households that contribute to meeting income requirements (targeting)
- Those previously enrolled in educational, training, or upward mobility programs

- Victims of reprisals or hate crimes
- Other preference(s) (list below)

3. If the PHA will employ admissions preferences, please prioritize by placing a “1” in the space that represents your first priority, a “2” in the box representing your second priority, and so on. If you give equal weight to one or more of these choices (either through an absolute hierarchy or through a point system), place the same number next to each. That means you can use “1” more than once, “2” more than once, etc.

Date and Time

Former Federal preferences

- Involuntary Displacement (Disaster, Government Action, Action of Housing Owner, Inaccessibility, Property Disposition)
- Victims of domestic violence
- Substandard housing
- Homelessness
- High rent burden

Other preferences (select all that apply)

- Working families and those unable to work because of age or disability
- Veterans and veterans’ families
- Residents who live and/or work in your jurisdiction
- Those enrolled currently in educational, training, or upward mobility programs
- Households that contribute to meeting income goals (broad range of incomes)
- Households that contribute to meeting income requirements (targeting)
- Those previously enrolled in educational, training, or upward mobility programs
- Victims of reprisals or hate crimes
- Other preference(s) (list below)

4. Among applicants on the waiting list with equal preference status, how are applicants selected? (select one)

- Date and time of application
- Drawing (lottery) or other random choice technique

5. If the PHA plans to employ preferences for “residents who live and/or work in the jurisdiction” (select one)

- This preference has previously been reviewed and approved by HUD
- The PHA requests approval for this preference through this PHA Plan

6. Relationship of preferences to income targeting requirements: (select one)

- The PHA applies preferences within income tiers
- Not applicable: the pool of applicant families ensures that the PHA will meet income targeting requirements.

(5) Special Purpose Section 8 Assistance Programs

a. In which documents or other reference materials are the policies governing eligibility, selection, and admissions to any special-purpose Section 8 program administered by the PHA contained? (select all that apply)

- The Section 8 Administrative Plan
- Briefing sessions and written materials
- Other (list below)

b. How does the PHA announce the availability of any special-purpose section 8 programs to the public?

- Through published notices
- Other: ROC Program, Resident Council Meetings (Town Hall), Landlord Advisory, VCCP (Vacancy Consolidation Counseling Program) and Transfer Briefings)

4. PHA Rent Determination Policies

[24 CFR Part 903.7 9 (d)]

A. Public Housing

Exemptions: PHAs that do not administer public housing are not required to complete sub-component 4A.

(1) Income Based Rent Policies

Describe the PHA's income based rent setting policy/ies for public housing using, including discretionary (that is, not required by statute or regulation) income disregards and exclusions, in the appropriate spaces below.

a. Use of discretionary policies: (select one)

- The PHA will not employ any discretionary rent-setting policies for income based rent in public housing. Income-based rents are set at the higher of 30% of adjusted monthly income, 10% of unadjusted monthly income, the welfare rent, or minimum rent (less HUD mandatory deductions and exclusions). (If selected, skip to sub-component (2))

---or---

- The PHA employs discretionary policies for determining income based rent (If selected, continue to question b.)

b. Minimum Rent

1. What amount best reflects the PHA's minimum rent? (select one)

- \$0
- \$1-\$25
- \$26-\$50

2. Yes No: Has the PHA adopted any discretionary minimum rent hardship exemption policies?

3. If yes to question 2, list these policies below:

c. Rents set at less than 30% than adjusted income

1. Yes No: Does the PHA plan to charge rents at a fixed amount or percentage less than 30% of adjusted income?

2. If yes to above, list the amounts or percentages charged and the circumstances under which these will be used below:

d. Which of the discretionary (optional) deductions and/or exclusions policies does the PHA plan to employ (select all that apply)

- For the earned income of a previously unemployed household member
- For increases in earned income
- Fixed amount (other than general rent-setting policy)

If yes, state amount/s and circumstances below:

Fixed percentage (other than general rent-setting policy)
If yes, state percentage/s and circumstances below:

- For household heads
- For other family members
- For transportation expenses
- For the non-reimbursed medical expenses of non-disabled or non-elderly families
- Other (describe below)

e. Ceiling rents

1. Do you have ceiling rents? (rents set at a level lower than 30% of adjusted income)
(select one)

- Yes for all developments
- Yes but only for some developments
- No

2. For which kinds of developments are ceiling rents in place? (select all that apply)

- For all developments
- For all general occupancy developments (not elderly or disabled or elderly only)
- For specified general occupancy developments
- For certain parts of developments; e.g., the high-rise portion
- For certain size units; e.g., larger bedroom sizes
- Other (list below)

3. Select the space or spaces that best describe how you arrive at ceiling rents (select all that apply)

- Market comparability study
- Fair market rents (FMR)
- 95th percentile rents
- 75 percent of operating costs
- 100 percent of operating costs for general occupancy (family) developments
- Operating costs plus debt service
- The "rental value" of the unit
- Other (list below)

f. Rent re-determinations:

1. Between income reexaminations, how often must tenants report changes in income or family composition to the PHA such that the changes result in an adjustment to rent? (select all that apply)

- Never
- At family option
- Any time the family experiences an income increase (***Timely reporting results in no increase in rent until next annual reexamination.***)
- Any time a family experiences an income increase above a threshold amount or percentage: (if selected, specify threshold)_____

- Other (list below)
When the family reports a decrease in income the change is effective the next month following the report of the decrease.

- g. Yes No: Does the PHA plan to implement individual savings accounts for residents (ISAs) as an alternative to the required 12 month disallowance of earned income and phasing in of rent increases in the next year?

(2) Flat Rents

1. In setting the market-based flat rents, what sources of information did the PHA use to establish comparability? (select all that apply.)

- The section 8 rent reasonableness study of comparable housing
 Survey of rents listed in local newspaper
 Survey of similar unassisted units in the neighborhood
 Other (ceiling rents) (*HANO will use ceiling rents until the flat rent schedule is established.*)

B. Section 8 Tenant-Based Assistance

Exemptions: PHAs that do not administer Section 8 tenant-based assistance are not required to complete sub-component 4B. **Unless otherwise specified, all questions in this section apply only to the tenant-based section 8 assistance program (vouchers, and until completely merged into the voucher program, certificates).**

(1) Payment Standards

Describe the voucher payment standards and policies.

a. What is the PHA's payment standard? (select the category that best describes your standard)

- At or above 90% but below 100% of FMR
 100% of FMR
 Above 100% but at or below 110% of FMR
 Above 110% of FMR (if HUD approved; describe circumstances below)

b. If the payment standard is lower than FMR, why has the PHA selected this standard? (select all that apply)

- FMRs are adequate to ensure success among assisted families in the PHA's segment of the FMR area
 The PHA has chosen to serve additional families by lowering the payment standard
 Reflects market or submarket
 Other (list below)

c. If the payment standard is higher than FMR, why has the PHA chosen this level?

(select all that apply)

- FMRs are not adequate to ensure success among assisted families in the PHA's segment of the FMR area
- Reflects market or submarket
- To increase housing options for families
- Other (list below)

d. How often are payment standards reevaluated for adequacy? (select one)

- Annually
- Other (list below)

e. What factors will the PHA consider in its assessment of the adequacy of its payment standard? (select all that apply)

- Success rates of assisted families
- Rent burdens of assisted families
- Other (list below)

(2) Minimum Rent

a. What amount best reflects the PHA's minimum rent? (select one)

- \$0
- \$1-\$25
- \$26-\$50

b. Yes No: Has the PHA adopted any discretionary minimum rent hardship exemption policies? (if yes, list below)

5. Operations and Management

[24 CFR Part 903.7 9 (e)]

Exemptions from Component 5: High performing and small PHAs are not required to complete this section. Section 8 only PHAs must complete parts A, B, and C(2)

A. PHA Management Structure

Describe the PHA's management structure and organization.

(select one)

- An organization chart showing the PHA's management structure and organization is attached. (See Attachment D).
- A brief description of the management structure and organization of the PHA follows:

B. HUD Programs Under PHA Management

List Federal programs administered by the PHA, number of families served at the beginning of the upcoming fiscal year, and expected turnover in each. (Use "NA" to indicate that the PHA does not operate any of the programs listed below.)

Program Name	Units or Families Served at Year Beginning	Expected Turnover
Public Housing	6,816	682
Section 8 Vouchers	5,207	521
Section 8 Certificates	300	30
Section 8 Mod Rehab	293	29
Special Purpose Section 8 Certificates/Vouchers (Single Room Occupancy)		
VASH	72	7
Family Unification	25	3
Mainstream	61	6
	15	2
Public Housing Drug Elimination Program (PHDEP)	6,816	682
Other Federal Programs (list individually)		

C. Management and Maintenance Policies

List the PHA's public housing management and maintenance policy documents, manuals and handbooks that contain the Agency's rules, standards, and policies that govern maintenance and management of public housing, including a description of any measures necessary for the prevention or eradication of pest infestation (which includes cockroach infestation) and the policies governing Section 8 management.

- (1) Public Housing Maintenance and Management: (list below)

Maintenance Plan, Admissions and Occupancy Policy, Site-Based Operating Procedures, Personnel Manual, and Procurement Procedures, Rent Collection and Eviction Policy, Pet Policy

(2) Section 8 Management: (list below)
Administrative Plan

6. PHA Grievance Procedures

[24 CFR Part 903.7 9 (f)]

Exemptions from component 6: High performing PHAs are not required to complete component 6. Section 8-Only PHAs are exempt from sub-component 6A.

A. Public Housing

1. Yes No: Has the PHA established any written grievance procedures in addition to federal requirements found at 24 CFR Part 966, Subpart B, for residents of public housing?

If yes, list additions to federal requirements below: If the hearing is not conducted within 90 days, the grievance is resolved in accordance with the position stated by the complainant.

2. Which PHA office should residents or applicants to public housing contact to initiate the PHA grievance process? (select all that apply)

- PHA main administrative office
 PHA development management offices
 Other (list below)

B. Section 8 Tenant-Based Assistance

1. Yes No: Has the PHA established informal review procedures for applicants to the Section 8 tenant-based assistance program and informal hearing procedures for families assisted by the Section 8 tenant-based assistance program in addition to federal requirements found at 24 CFR 982?

If yes, list additions to federal requirements below:

2. Which PHA office should applicants or assisted families contact to initiate the informal review and informal hearing processes? (select all that apply)

- PHA main administrative office
 Other (list below)

7. Capital Improvement Needs

[24 CFR Part 903.7 9 (g)]

Exemptions from Component 7: Section 8 only PHAs are not required to complete this component and may skip to Component 8.

A. Capital Fund Activities

Exemptions from sub-component 7A: PHAs that will not participate in the Capital Fund Program may skip to component 7B. All other PHAs must complete 7A as instructed.

(1) Capital Fund Program Annual Statement

Using parts I, II, and III of the Annual Statement for the Capital Fund Program (CFP), identify capital activities the PHA is proposing for the upcoming year to ensure long-term physical and social viability of its public housing developments. This statement can be completed by using the CFP Annual Statement tables provided in the table library at the end of the PHA Plan template **OR**, at the PHA's option, by completing and attaching a properly updated HUD-52837.

Select one:

The Capital Fund Program Annual Statement is provided as an attachment to the PHA Plan at Attachment B along with Replacement Housing Factor Annual Statements for FFY 2001.

-or-

The Capital Fund Program Annual Statement is provided below: (if selected, copy the CFP Annual Statement from the Table Library and insert here)

(2) Optional 5-Year Action Plan

Agencies are encouraged to include a 5-Year Action Plan covering capital work items. This statement can be completed by using the 5 Year Action Plan table provided in the table library at the end of the PHA Plan template **OR** by completing and attaching a properly updated HUD-52834.

a. Yes No: Is the PHA providing an optional 5-Year Action Plan for the Capital Fund? (if no, skip to sub-component 7B)

b. If yes to question a, select one:

The Capital Fund Program 5-Year Action Plan is provided as an attachment to the PHA Plan at Attachment E

-or-

The Capital Fund Program 5-Year Action Plan is provided below: (if selected, copy the CFP optional 5 Year Action Plan from the Table Library and insert here)

B. HOPE VI and Public Housing Development and Replacement Activities (Non-Capital Fund)

Applicability of sub-component 7B: All PHAs administering public housing. Identify any approved HOPE VI and/or public housing development or replacement activities not described in the Capital Fund Program Annual Statement.

Yes No: a) Has the PHA received a HOPE VI revitalization grant? (if no, skip to question c; if yes, provide responses to question b for each grant, copying and completing as many times as necessary)

b) Status of HOPE VI revitalization grant (complete one set of questions for each grant)

1. Development name: St. Thomas

2. Development (project) number: LA1-1 LA1-9

3. Status of grant: (select the statement that best describes the current status)

- Revitalization Plan under development
- Revitalization Plan submitted, pending approval
- Revitalization Plan approved

Activities pursuant to an approved Revitalization Plan underway

1. Development name: Desire

2. Development (project) number: LA1-14

3. Status of grant: (select the statement that best describes the current status)

- Revitalization Plan under development
- Revitalization Plan submitted, pending approval
- Revitalization Plan approved

Activities pursuant to an approved Revitalization Plan underway

Yes No: c) Does the PHA plan to apply for a HOPE VI Revitalization grant in the Plan year? If yes, list development name/s below:
Guste Low-Rise & Fischer Low-Rise Developments

Yes No: d) Will the PHA be engaging in any mixed-finance development activities for public housing in the Plan year?
If yes, list developments or activities below:

Desire, St. Thomas, C. J. Peete

Yes No: e) Will the PHA be conducting any other public housing development or replacement activities not discussed in the Capital Fund Program Annual Statement?

If yes, list developments or activities below:

8. Demolition and Disposition

[24 CFR Part 903.7 9 (h)]

Applicability of component 8: Section 8 only PHAs are not required to complete this section.

1. Yes No: Does the PHA plan to conduct any demolition or disposition activities (pursuant to section 18 of the U.S. Housing Act of 1937 (42 U.S.C. 1437p)) in the plan Fiscal Year? (If “No”, skip to component 9; if “yes”, complete one activity description for each development.)

2. Activity Description

Yes No: Has the PHA provided the activities description information in the **optional** Public Housing Asset Management Table? (If “yes”, skip to component 9. If “No”, complete the Activity Description table below:

Demolition/Disposition Activity Description
1a. Development name: St. Thomas
1b. Development (project) number: LA1-01, LA1-09
2. Activity type: Demolition <input checked="" type="checkbox"/> Disposition <input type="checkbox"/>
3. Application status (select one) Approved <input checked="" type="checkbox"/> Submitted, pending approval <input type="checkbox"/> Planned application <input type="checkbox"/>
4. Date application approved, submitted, or planned for submission: (1/09/00)
5. Number of units affected:
6. Coverage of action (select one) <input checked="" type="checkbox"/> Part of the development (The application covered a total of 1365 units, all but 28 units will be demolished in FY2002) <input type="checkbox"/> Total development
7. Timeline for activity: a. Actual or projected start date of activity: FY2001 b. Projected end date of activity: FY2002

Demolition/Disposition Activity Description	
1a. Development name: C. J. Peete	
1b. Development (project) number: LA1-02	
2. Activity type: Demolition <input checked="" type="checkbox"/>	Disposition <input type="checkbox"/>
3. Application status (select one)	
Approved <input checked="" type="checkbox"/>	
Submitted, pending approval <input type="checkbox"/>	
Planned application <input type="checkbox"/>	
4. Date application approved, submitted, or planned for submission: <u>(05/08/97)</u>	
5. Number of units affected: 202	
6. Coverage of action (select one)	
<input checked="" type="checkbox"/> Part of the development	
<input type="checkbox"/> Total development	
7. Timeline for activity:	
a. Actual or projected start date of activity: FY2001	
b. Projected end date of activity: FY2002	

Demolition/Disposition Activity Description	
1a. Development name: C. J. Peete	
1b. Development (project) number: LA1-10	
2. Activity type: Demolition <input checked="" type="checkbox"/>	Disposition <input type="checkbox"/>
3. Application status (select one)	
Approved <input checked="" type="checkbox"/>	
Submitted, pending approval <input type="checkbox"/>	
Planned application <input type="checkbox"/>	
4. Date application approved, submitted, or planned for submission: <u>(05/08/97)</u>	
5. Number of units affected: 680	
6. Coverage of action (select one)	
<input checked="" type="checkbox"/> Part of the development (The application covered 680 units, 64 have been demolished, and 300 units will be demolished in FY 2001. The balance will be demolished in FY2002.)	
<input type="checkbox"/> Total development	
7. Timeline for activity:	
a. Actual or projected start date of activity: FY2001	
b. Projected end date of activity: FY2002	

Demolition/Disposition Activity Description	
1a. Development name:	Florida
1b. Development (project) number:	LA1-04
2. Activity type:	Demolition <input checked="" type="checkbox"/> Disposition <input type="checkbox"/>
3. Application status (select one)	Approved <input checked="" type="checkbox"/> Submitted, pending approval <input type="checkbox"/> Planned application <input type="checkbox"/>
4. Date application approved, submitted, or planned for submission:	<u>(05/08/97)</u>
5. Number of units affected:	104
6. Coverage of action (select one)	<input checked="" type="checkbox"/> Part of the development <input type="checkbox"/> Total development
7. Timeline for activity:	a. Actual or projected start date of activity: FY2001 b. Projected end date of activity: FY2002

Demolition/Disposition Activity Description	
1a. Development name:	Desire
1b. Development (project) number:	LA1-14
2. Activity type:	Demolition <input checked="" type="checkbox"/> Disposition <input type="checkbox"/>
3. Application status (select one)	Approved <input checked="" type="checkbox"/> Submitted, pending approval <input type="checkbox"/> Planned application <input type="checkbox"/>
4. Date application approved, submitted, or planned for submission:	<u>(13/03/96 17/04/98)</u>
5. Number of units affected:	400
6. Coverage of action (select one)	<input type="checkbox"/> Part of the development <input checked="" type="checkbox"/> Total development
7. Timeline for activity:	a. Actual or projected start date of activity: FY2001 b. Projected end date of activity: FY2002

Demolition/Disposition Activity Description	
1a. Development name:	Fischer High Rise
1b. Development (project) number:	LA1-16
2. Activity type:	Demolition <input checked="" type="checkbox"/> Disposition <input type="checkbox"/>
3. Application status (select one)	Approved <input checked="" type="checkbox"/> Submitted, pending approval <input type="checkbox"/> Planned application <input type="checkbox"/>
4. Date application approved, submitted, or planned for submission:	<u>(08/06/01)</u>
5. Number of units affected:	168
6. Coverage of action (select one)	<input checked="" type="checkbox"/> Part of the development <input type="checkbox"/> Total development
7. Timeline for activity:	a. Actual or projected start date of activity: FY2001 b. Projected end date of activity: FY2002

Demolition/Disposition Activity Description	
1a. Development name:	St. Thomas
1b. Development (project) number:	LA1-01, LA1-09
2. Activity type:	Demolition <input type="checkbox"/> Disposition <input checked="" type="checkbox"/> Long Term Lease of Land & Transfer of Title
3. Application status (select one)	Approved <input type="checkbox"/> Submitted, pending approval <input checked="" type="checkbox"/> Planned application <input type="checkbox"/>
4. Date application approved, submitted, or planned for submission:	<u>(16/03/01)</u>
5. Number of units affected:	0
6. Coverage of action (select one)	Long Term Lease of Land <input type="checkbox"/> Part of the development <input checked="" type="checkbox"/> Total development
7. Timeline for activity:	a. Actual or projected start date of activity: FY2001 b. Projected end date of activity: FY2002

Demolition/Disposition Activity Description	
1a. Development name:	C. J. Peete
1b. Development (project) number:	LA1-02, LA1-10
2. Activity type:	Demolition <input type="checkbox"/> Disposition <input checked="" type="checkbox"/> Transfer of Land through Long Term Lease
3. Application status (select one)	Approved <input type="checkbox"/> Submitted, pending approval <input type="checkbox"/> Planned application <input checked="" type="checkbox"/>
4. Date application approved, submitted, or planned for submission:	<u>(01/09/01)</u>
5. Number of units affected:	
6. Coverage of action (select one)	Transfer of Land through Long Term Lease <input checked="" type="checkbox"/> Part of the development <input type="checkbox"/> Total development
7. Timeline for activity:	a. Actual or projected start date of activity: FY2001 b. Projected end date of activity: FY2002

Demolition/Disposition Activity Description	
1a. Development name:	Desire
1b. Development (project) number:	LA1-14
2. Activity type:	Demolition <input type="checkbox"/> Disposition <input checked="" type="checkbox"/> Transfer of Land through Long Term Lease
3. Application status (select one)	Approved <input checked="" type="checkbox"/> Submitted, pending approval <input type="checkbox"/> Planned application <input type="checkbox"/>
4. Date application approved, submitted, or planned for submission:	<u>(29/12/00)</u>
5. Number of units affected:	
6. Coverage of action (select one)	Transfer of Land through Long Term Lease <input type="checkbox"/> Part of the development <input checked="" type="checkbox"/> Total development
7. Timeline for activity:	a. Actual or projected start date of activity: FY2001 b. Projected end date of activity: FY2002

Demolition/Disposition Activity Description	
1a. Development name: Mazant Royal	
1b. Development (project) number: LA1-44	
2. Activity type: Demolition <input type="checkbox"/>	
Disposition <input checked="" type="checkbox"/> Long Term Lease of Land	
3. Application status (select one)	
Approved <input type="checkbox"/>	
Submitted, pending approval <input type="checkbox"/>	
Planned application <input checked="" type="checkbox"/>	
4. Date application approved, submitted, or planned for submission: <u>(01/09/01)</u>	
5. Number of units affected: 0	
6. Coverage of action (select one) Long Term Lease of Land	
<input checked="" type="checkbox"/> Part of the development	
<input type="checkbox"/> Total development	
7. Timeline for activity:	
a. Actual or projected start date of activity: FY2001	
b. Projected end date of activity: FY2002	

Demolition/Disposition Activity Description	
1a. Development name:	Scattered Site
1b. Development (project) number:	LA1-27
2. Activity type:	Demolition <input type="checkbox"/> Disposition <input checked="" type="checkbox"/> 1809 Phillip Street
3. Application status (select one)	Approved <input checked="" type="checkbox"/> Submitted, pending approval <input type="checkbox"/> Planned application <input type="checkbox"/>
4. Date application approved, submitted, or planned for submission:	<u>(08/12/00)</u>
5. Number of units affected:	0
6. Coverage of action (select one) N/A	<input type="checkbox"/> Part of the development <input type="checkbox"/> Total development
7. Timeline for activity:	a. Actual or projected start date of activity: FY2001 b. Projected end date of activity: FY2002

Demolition/Disposition Activity Description	
1a. Development name:	Surplus Scattered Site Properties (See Attachment M)
1b. Development (project) number:	
2. Activity type:	Demolition <input type="checkbox"/> Disposition <input checked="" type="checkbox"/>
3. Application status (select one)	Approved <input type="checkbox"/> Submitted, pending approval <input type="checkbox"/> Planned application <input checked="" type="checkbox"/>
4. Date application approved, submitted, or planned for submission:	<u>(01/09/01)</u>
5. Number of units affected:	0
6. Coverage of action (select one) Disposition of vacant land	<input type="checkbox"/> Part of the development <input type="checkbox"/> Total development
7. Timeline for activity:	a. Actual or projected start date of activity: FY2001 b. Projected end date of activity: FY2002

Demolition/Disposition Activity Description	
1a. Development name: Cambronne	
1b. Development (project) number: LA1-19	
2. Activity type: Demolition <input checked="" type="checkbox"/>	Disposition <input type="checkbox"/>
3. Application status (select one)	
Approved <input type="checkbox"/>	
Submitted, pending approval <input type="checkbox"/>	
Planned application <input checked="" type="checkbox"/>	
4. Date application approved, submitted, or planned for submission: (01/01/02)	
5. Number of units affected: 1	
6. Coverage of action (select one)	
<input checked="" type="checkbox"/> Part of the development	
<input type="checkbox"/> Total development	
7. Timeline for activity:	
a. Actual or projected start date of activity: FY2002	
b. Projected end date of activity: FY2002	

Demolition/Disposition Activity Description	
1a. Development name: St. Claude Street	
1b. Development (project) number: LA1-23	
2. Activity type: Demolition <input checked="" type="checkbox"/>	
Disposition <input type="checkbox"/>	
3. Application status (select one)	
Approved <input type="checkbox"/>	
Submitted, pending approval <input type="checkbox"/>	
Planned application <input checked="" type="checkbox"/>	
4. Date application approved, submitted, or planned for submission: <u>(01/01/02)</u>	
5. Number of units affected: 6	
6. Coverage of action (select one)	
<input checked="" type="checkbox"/> Part of the development	
<input type="checkbox"/> Total development	
7. Timeline for activity:	
a. Actual or projected start date of activity: FY2002	
b. Projected end date of activity: FY2002	

Demolition/Disposition Activity Description	
1a. Development name: Scattered Site	
1b. Development (project) number: LA1-25	
2. Activity type: Demolition <input checked="" type="checkbox"/>	Disposition <input type="checkbox"/>
3. Application status (select one)	
Approved <input type="checkbox"/>	
Submitted, pending approval <input type="checkbox"/>	
Planned application <input checked="" type="checkbox"/>	
4. Date application approved, submitted, or planned for submission: <u>(01/01/02)</u>	
5. Number of units affected: 5	
6. Coverage of action (select one)	
<input checked="" type="checkbox"/> Part of the development	
<input type="checkbox"/> Total development	
7. Timeline for activity:	
a. Actual or projected start date of activity: FY2002	
b. Projected end date of activity: FY2002	

Demolition/Disposition Activity Description
1a. Development name: Eleanor 1b. Development (project) number: LA1-52
2. Activity type: Demolition <input checked="" type="checkbox"/> Disposition <input type="checkbox"/>
3. Application status (select one) Approved <input type="checkbox"/> Submitted, pending approval <input type="checkbox"/> Planned application <input checked="" type="checkbox"/>
4. Date application approved, submitted, or planned for submission: <u>(01/01/02)</u>
5. Number of units affected: 2 6. Coverage of action (select one) <input checked="" type="checkbox"/> Part of the development <input type="checkbox"/> Total development
7. Timeline for activity: a. Actual or projected start date of activity: FY2002 b. Projected end date of activity: FY2002

Demolition/Disposition Activity Description
1a. Development name: Fischer Low Rise 1b. Development (project) number: LA1-16
2. Activity type: Demolition <input checked="" type="checkbox"/> Disposition <input type="checkbox"/>
3. Application status (select one) Approved <input type="checkbox"/> Submitted, pending approval <input checked="" type="checkbox"/> Planned application <input type="checkbox"/>
4. Date application approved, submitted, or planned for submission: <u>(22/06/01)</u>
5. Number of units affected: 462 6. Coverage of action (select one) <input checked="" type="checkbox"/> Part of the development <input type="checkbox"/> Total development
7. Timeline for activity: a. Actual or projected start date of activity: FY2003 b. Projected end date of activity: FY2003

9. Designation of Public Housing for Occupancy by Elderly Families or Families with Disabilities or Elderly Families and Families with Disabilities

[24 CFR Part 903.7 9 (i)]

Exemptions from Component 9; Section 8 only PHAs are not required to complete this section.

1. Yes No: Has the PHA designated or applied for approval to designate or does the PHA plan to apply to designate any public housing for occupancy only by the elderly families or only by families with disabilities, or by elderly families and families with disabilities or will apply for designation for occupancy by only elderly families or only families with disabilities, or by elderly families and families with disabilities as provided by section 7 of the U.S. Housing Act of 1937 (42 U.S.C. 1437e) in the upcoming fiscal year? (If “No”, skip to component 10. If “yes”, complete one activity description for each development, unless the PHA is eligible to complete a streamlined submission; PHAs completing streamlined submissions may skip to component 10.)

2. Activity Description

- Yes No: Has the PHA provided all required activity description information for this component in the **optional** Public Housing Asset Management Table? If “yes”, skip to component 10. If “No”, complete the Activity Description table below:

Designation of Public Housing Activity Description
1a. Development name: Guste 1b. Development (project) number: LA1-15
2. Designation type: Occupancy by only the elderly <input checked="" type="checkbox"/> Occupancy by families with disabilities <input type="checkbox"/> Occupancy by only elderly families and families with disabilities <input type="checkbox"/>
3. Application status (select one) Approved; included in the PHA's Designation Plan <input type="checkbox"/> Submitted, pending approval <input checked="" type="checkbox"/> Planned application <input type="checkbox"/>
4. Date this designation approved, submitted, or planned for submission: <u>(20/03/01)</u>
5. If approved, will this designation constitute a (select one) <input type="checkbox"/> New Designation Plan <input checked="" type="checkbox"/> Revision of a previously-approved Designation Plan?
6. Number of units affected: 385 7. Coverage of action (select one) <input checked="" type="checkbox"/> Part of the development <input type="checkbox"/> Total development

Designation of Public Housing Activity Description
1a. Development name: Fischer 1b. Development (project) number: LA1-16H
2. Designation type: Occupancy by only the elderly <input checked="" type="checkbox"/> Occupancy by families with disabilities <input type="checkbox"/> Occupancy by only elderly families and families with disabilities <input type="checkbox"/>
3. Application status (select one) Approved; included in the PHA's Designation Plan <input type="checkbox"/> Submitted, pending approval <input type="checkbox"/> Planned application <input checked="" type="checkbox"/> (Request for revision to be submitted)
4. Date this designation approved, submitted, or planned for submission: <u>(30/11/2001)</u>
5. If approved, will this designation constitute a (select one) <input type="checkbox"/> New Designation Plan <input checked="" type="checkbox"/> Revision of a previously-approved Designation Plan?
6. Number of units affected: 100 7. Coverage of action (select one) <input checked="" type="checkbox"/> Part of the development <input type="checkbox"/> Total development

10. Conversion of Public Housing to Tenant-Based Assistance

**A. Assessments of Reasonable Revitalization Pursuant to section 202 of the HUD
FY 1996 HUD Appropriations Act**

1. Yes No: Have any of the PHA's developments or portions of developments been identified by HUD or the PHA as covered under section 202 of the HUD FY 1996 HUD Appropriations Act? (If "No", skip to component 11; if "yes", complete one activity description for each identified development, unless eligible to complete a streamlined submission. PHAs completing streamlined submissions may skip to component 11.) *HUD has tentatively identified four sites for further assessment under Section 202: Florida, Fischer, B.W. Cooper and Guste. To date, no final decision has been made.*

2. Activity Description

- Yes No: Has the PHA provided all required activity description information for this component in the **optional** Public Housing Asset Management Table? If "yes", skip to component 11. If "No", complete the Activity Description table below.

Conversion of Public Housing Activity Description
1a. Development name: 1b. Development (project) number:
2. What is the status of the required assessment? <input type="checkbox"/> Assessment underway <input type="checkbox"/> Assessment results submitted to HUD <input type="checkbox"/> Assessment results approved by HUD (if marked, proceed to next question) <input type="checkbox"/> Other (explain below)
3. <input type="checkbox"/> Yes <input type="checkbox"/> No: Is a Conversion Plan required? (If yes, go to block 4; if no, go to block 5.)
4. Status of Conversion Plan (select the statement that best describes the current status) <input type="checkbox"/> Conversion Plan in development <input type="checkbox"/> Conversion Plan submitted to HUD on: (DD/MM/YYYY) <input type="checkbox"/> Conversion Plan approved by HUD on: (DD/MM/YYYY) <input type="checkbox"/> Activities pursuant to HUD-approved Conversion Plan underway
5. Description of how requirements of Section 202 are being satisfied by means other than conversion (select one) <input type="checkbox"/> Units addressed in a pending or approved demolition application (date submitted or approved: _____) <input type="checkbox"/> Units addressed in a pending or approved HOPE VI demolition application (date submitted or approved: _____) <input type="checkbox"/> Units addressed in a pending or approved HOPE VI Revitalization Plan (date submitted or approved: _____) <input type="checkbox"/> Requirements no longer applicable: vacancy rates are less than 10 percent <input type="checkbox"/> Requirements no longer applicable: site now has less than 300 units <input type="checkbox"/> Other: (describe below)

B. Reserved for Conversions pursuant to Section 22 of the U.S. Housing Act of 1937

C. Reserved for Conversions pursuant to Section 33 of the U.S. Housing Act of 1937

11. Homeownership Programs Administered by the PHA

[24 CFR Part 903.7 9 (k)]

A. Public Housing

Exemptions from Component 11A: Section 8 only PHAs are not required to complete 11A.

1. Yes No: Does the PHA administer any homeownership programs administered by the PHA under an approved section 5(h) homeownership program (42 U.S.C. 1437c(h)), or an approved HOPE I program (42 U.S.C. 1437aaa) or has the PHA applied or plan to apply to administer any homeownership programs under section 5(h), the HOPE I program, or section 32 of the U.S. Housing Act of 1937 (42 U.S.C. 1437z-4). (If “No”, skip to component 11B; if “yes”, complete one activity description for each applicable program/plan, unless eligible to complete a streamlined submission due to **small PHA** or **high performing PHA** status. PHAs completing streamlined submissions may skip to component 11B.)
2. Activity Description
 Yes No: Has the PHA provided all required activity description information for this component in the **optional** Public Housing Asset Management Table? (If “yes”, skip to component 12. If “No”, complete the Activity Description table below.

Public Housing Homeownership Activity Description (Complete one for each development affected)	
1a. Development name: St. Thomas	
1b. Development (project) number: LA1-1, LA1-9	
2. Federal Program authority:	
<input type="checkbox"/> HOPE I	
<input type="checkbox"/> 5(h)	
<input type="checkbox"/> Turnkey III	
<input checked="" type="checkbox"/> Section 32 of the USHA of 1937 (effective 10/1/99)	
3. Application status: (select one)	
<input type="checkbox"/> Approved; included in the PHA's Homeownership Plan/Program	
<input type="checkbox"/> Submitted, pending approval	
<input checked="" type="checkbox"/> Planned application	
4. Date Homeownership Plan/Program approved, submitted, or planned for submission: (1/03/2002)	
5. Number of units affected: 127	
6. Coverage of action: (select one)	
<input checked="" type="checkbox"/> Part of the development	
<input type="checkbox"/> Total development	

Public Housing Homeownership Activity Description (Complete one for each development affected)	
1a. Development name: Desire	
1b. Development (project) number: LA1-14	
2. Federal Program authority:	
<input type="checkbox"/> HOPE I	
<input type="checkbox"/> 5(h)	
<input type="checkbox"/> Turnkey III	
<input checked="" type="checkbox"/> Section 32 of the USHA of 1937 (effective 10/1/99)	
3. Application status: (select one)	
<input type="checkbox"/> Approved; included in the PHA's Homeownership Plan/Program	
<input type="checkbox"/> Submitted, pending approval	
<input checked="" type="checkbox"/> Planned application	
4. Date Homeownership Plan/Program approved, submitted, or planned for submission: (31/05/2001)	
5. Number of units affected: 150	
6. Coverage of action: (select one)	
<input checked="" type="checkbox"/> Part of the development	
<input type="checkbox"/> Total development	

B. Section 8 Tenant Based Assistance

1. Yes No: Does the PHA plan to administer a Section 8 Homeownership program pursuant to Section 8(y) of the U.S.H.A. of 1937, as implemented by 24 CFR part 982? (If "No", skip to component 12; if "yes", describe each program using the table below (copy and complete questions for each program identified), unless the PHA is eligible to complete a streamlined submission due to high performer status. **High performing PHAs** may skip to component 12.)

2. Program Description:

a. Size of Program

- Yes No: Will the PHA limit the number of families participating in the section 8 homeownership option?

If the answer to the question above was yes, which statement best describes the number of participants? (select one)

- 25 or fewer participants
 26 - 50 participants
 51 to 100 participants
 more than 100 participants

b. PHA-established eligibility criteria

Yes No: Will the PHA's program have eligibility criteria for participation in its Section 8 Homeownership Option program in addition to HUD criteria?

If yes, list criteria below: (See Attachment P)

12. PHA Community Service and Self-sufficiency Programs

[24 CFR Part 903.7 9 (l)]

Exemptions from Component 12: High performing and small PHAs are not required to complete this component. Section 8-Only PHAs are not required to complete sub-component C.

A. PHA Coordination with the Welfare (TANF) Agency

1. Cooperative agreements:

Yes No: Has the PHA entered into a cooperative agreement with the TANF Agency, to share information and/or target supportive services (as contemplated by section 12(d)(7) of the Housing Act of 1937)

If yes, what was the date that agreement was signed? July 14, 2000.

2. Other coordination efforts between the PHA and TANF agency (select all that apply)

- Client referrals
- Information sharing regarding mutual clients (for rent determinations and otherwise)
- Coordinate the provision of specific social and self-sufficiency services and programs to eligible families
- Jointly administer programs
- Partner to administer a HUD Welfare-to-Work voucher program
- Joint administration of other demonstration program
- Other (describe)

B. Services and programs offered to residents and participants

(1) General

a. Self-Sufficiency Policies

Which, if any of the following discretionary policies will the PHA employ to enhance the economic and social self-sufficiency of assisted families in the following areas? (select all that apply)

- Public housing rent determination policies

- Public housing admissions policies
- Section 8 admissions policies
- Preference in admission to section 8 for certain public housing families
- Preferences for families working or engaging in training or education programs for non-housing programs operated or coordinated by the PHA
- Preference/eligibility for public housing homeownership option participation
- Preference/eligibility for section 8 homeownership option participation
- Other policies (list below)

b. Economic and Social self-sufficiency programs

- Yes No: Does the PHA coordinate, promote or provide any programs to enhance the economic and social self-sufficiency of residents? (If “yes”, complete the following table; if “no” skip to sub-component 2, Family Self Sufficiency Programs. The position of the table may be altered to facilitate its use.

Services and Programs				
Program Name & Description (including location, if appropriate)	Estimated Size	Allocation Method (waiting list/random selection/specific criteria/other)	Access (development office / PHA main office / other provider name)	Eligibility (public housing or section 8 participants or both)
Employment Initiatives <ul style="list-style-type: none"> • Skills • Assessment • Job placement • Skills training 	300 270 225 25 completed	First Come, First Served	Recruitment @ all developments/ Resident Councils, NCUC	Both
Educational Services <ul style="list-style-type: none"> • ACT/SAT Preparatory • After-School Tutorial • GED enrollment • Summer Learning Camps 	50 125 45 2 camps	High School Soph., Jrs. ,Srs. School-age Specific Criteria	Recruitment-all developments/ Lafitte Resident Councils, Local High Schools, NCUC; Recruitment-all developments; Resident Councils, NCUC	Both Both Both Conventional Housing/Scattered Sites
Business Development <ul style="list-style-type: none"> • Training • Business Loans 	10 participants 2 Businesses developed	Specific Criteria	All Developments Recruitment/NCUC; Training HRLC HRLC	Both
Homeownership <ul style="list-style-type: none"> • Home Buyer's Club • Home Buyer's Training Enrollment • Home Purchases IDAs 	1 club city- wide 100 5	Specific Criteria	All Developments HANO, NCUC NCUC-NHS	Both
Youth Services <ul style="list-style-type: none"> • Recreational/Cultural Enhancement • Manhood Camp • Womanhood Camp • Citywide Youth Leadership Council 	600/ 100 40 40 25	Recruitment, First Come, First Served Specific Criteria Specific Criteria Specific Criteria	All Developments/ Resident Councils, NCUC	Public Housing

(2) Family Self Sufficiency program/s

a. Participation Description

Family Self Sufficiency (FSS) Participation		
Program	Required Number of Participants (start of FY 2001 Estimate)	Actual Number of Participants (As of: 3/31/01)
Public Housing		
Section 8	150	155

- b. Yes No: If the PHA is not maintaining the minimum program size required by HUD, does the most recent FSS Action Plan address the steps the PHA plans to take to achieve at least the minimum program size?
If no, list steps the PHA will take below:

C. Welfare Benefit Reductions

1. The PHA is complying with the statutory requirements of section 12(d) of the U.S. Housing Act of 1937 (relating to the treatment of income changes resulting from welfare program requirements) by: (select all that apply)

- Adopting appropriate changes to the PHA's public housing rent determination policies and train staff to carry out those policies
- Informing residents of new policy on admission and reexamination
- Actively notifying residents of new policy at times in addition to admission and reexamination.
- Establishing or pursuing a cooperative agreement with all appropriate TANF agencies regarding the exchange of information and coordination of services
- Establishing a protocol for exchange of information with all appropriate TANF agencies
- Other: (list below)

D. Reserved for Community Service Requirement pursuant to section 12(c) of the U.S. Housing Act of 1937

(See Attachment N)

13. Safety and Crime Prevention Measures

[24 CFR Part 903.7 9 (m)]

Exemptions from Component 13: High performing and small PHAs not participating in PHDEP and Section 8 Only PHAs may skip to component 15. High Performing and small PHAs that are participating in PHDEP and are submitting a PHDEP Plan with this PHA Plan may skip to sub-component D.

A. Need for measures to ensure the safety of public housing residents

1. Describe the need for measures to ensure the safety of public housing residents (select all that apply)

- High incidence of violent and/or drug-related crime in some or all of the PHA's developments
- High incidence of violent and/or drug-related crime in the areas surrounding or adjacent to the PHA's developments
- Residents fearful for their safety and/or the safety of their children
- Observed lower-level crime, vandalism and/or graffiti
- People on waiting list unwilling to move into one or more developments due to perceived and/or actual levels of violent and/or drug-related crime
- Other (describe below)

2. What information or data did the PHA use to determine the need for PHA actions to improve safety of residents (select all that apply).

- Safety and security survey of residents
- Analysis of crime statistics over time for crimes committed "in and around" public housing authority
- Analysis of cost trends over time for repair of vandalism and removal of graffiti
- Resident reports
- PHA employee reports
- Police reports
- Demonstrable, quantifiable success with previous or ongoing anticrime/anti drug programs
- Other (describe below)

3. Which developments are most affected? (list below)

All HANO Developments

B. Crime and Drug Prevention activities the PHA has undertaken or plans to undertake in the next PHA fiscal year

1. List the crime prevention activities the PHA has undertaken or plans to undertake: (select all that apply)

- Contracting with outside and/or resident organizations for the provision of crime- and/or drug-prevention activities
- Crime Prevention Through Environmental Design
- Activities targeted to at-risk youth, adults, or seniors
- Volunteer Resident Patrol/Block Watchers Program
- Other (describe below)

2. Which developments are most affected? (list below)
All HANO Developments

C. Coordination between PHA and the police

1. Describe the coordination between the PHA and the appropriate police precincts for carrying out crime prevention measures and activities: (select all that apply)

- Police involvement in development, implementation, and/or ongoing evaluation of drug-elimination plan
- Police provide crime data to housing authority staff for analysis and action
- Police have established a physical presence on housing authority property (e.g., community policing office, officer in residence)
- Police regularly testify in and otherwise support eviction cases
- Police regularly meet with the PHA management and residents
- Agreement between PHA and local law enforcement agency for provision of above-baseline law enforcement services
- Other activities (list below)

2. Which developments are most affected? (list below)

D. Additional information as required by PHDEP/PHDEP Plan

PHAs eligible for FFY 2001 PHDEP funds must provide a PHDEP Plan meeting specified requirements prior to receipt of PHDEP funds.

- Yes No: Is the PHA eligible to participate in the PHDEP in the fiscal year covered by this PHA Plan?
- Yes No: Has the PHA included the PHDEP Plan for FY 2002 in this PHA Plan?
- Yes No: This PHDEP Plan is an Attachment. (Attachment F)

14. RESERVED FOR PET POLICY

[24 CFR Part 903.7 9 (n)]

Approved 1-31-2000

HOUSING AUTHORITY OF NEW ORLEANS

PET POLICY

General

The Housing Authority of New Orleans shall permit residents to maintain pets in their dwelling units in accordance with the following policy. Residents must comply with all federal, state and local laws pertaining to the possession of animals as well as the provisions of this policy. This policy shall be enforced by the Site Manager and failure to comply with these requirements shall be deemed grounds for termination of the Residential Lease Agreement between the Resident and the Housing Authority of New Orleans and such other actions as provided for in state and local laws. This policy does not apply to animals bred and trained to assist persons with disabilities.

Possession of Pets

The possession of pets in a Housing Authority of New Orleans dwelling unit is limited as follows:

- ◆ *Pets shall be limited to companion animals which are defined as domestic household pets such as dogs, cats, small caged birds, guinea pigs, gerbils, hamsters, rabbits and fish. Reptiles, exotic animals and birds of prey are not considered household pets.*
- ◆ *Only one pet may be kept in any one dwelling unit. If current residents possess more than one pet prior to the adoption of this policy, they may continue ownership of those pets, but under no circumstance will any resident be permitted to maintain more than two pets in any one dwelling unit. Once a second pet leaves the household, it may not be replaced with another pet. At that time, the household must comply with the limitation of only one pet per household. The head of the household is responsible for any pet in the unit regardless of the actual pet owner.*
- ◆ *No wild or exotic animal may be kept as a pet at any time. This means any monkey (or other non-human primate), raccoon, skunk, wolf, squirrel, fox, leopard, panther, tiger, lion, lynx, or any other warm blooded animal, poisonous or constricting snake or tarantula which can normally be found in the wild, or any member of crocodilian, including but not limited to alligators, crocodiles, caimans or gavials.*
- ◆ *No aggressive or vicious animal may be kept as a pet at any time. Vicious animal means any animal that by virtue of its size, temperament, natural environment or present circumstances is capable of threatening the safety of a living being or one that may be prone to extreme fierceness, unrestrained violence or brutality. Aggressive animal means any animal which will commit an unprovoked attack or threat. An animal shall be determined as threatening if any of the following occurs: it bites a person or another domestic animal; chases or approaches a person in a public area in a menacing*

fashion; or it injures any person authorized to enter the owners premises, including Housing Authority personnel.

- ◆ *The mature size of newly acquired pets shall be limited to the following: cats shall not exceed 18 pounds; dogs shall not exceed 40 pounds; a maximum of two birds; and in the case of fish, no more than one aquarium with a 20 gallon capacity. However, the size of a dog is not directly related to approval as a resident owned pet. Each animal will be taken into consideration based on its individual merit.*

Initial and Annual Requirements

Residents must complete a pet application prior to initial possession of a pet. Each year thereafter, at the time of the annual re-examination of income, residents must register with the Manager of their development, all pets governed by this policy. The Housing Authority of New Orleans will grant written approval for the pet to be maintained in the dwelling unit based upon compliance with all provisions of this policy. Additional requirements as follows must be met to receive approval for a pet to be maintained in the dwelling unit.

- ◆ *A pet registration fee of \$10.00 (this is in addition to the Security Deposit) must be paid upon submission of the pet application. This fee is non-refundable and will not be returned to the resident under any condition.*
 - *A security deposit of \$75.00 will be required and must be paid as follows: \$25.00 upon submission of the pet application and \$10.00 per month thereafter until the total of \$75.00 has been paid. The deposit will be placed in a escrow account and the agency will refund the unused portion of the deposit, plus any accrued interest, to the resident if there are no damages to the housing authorities property, the resident moves, or if the resident no longer owns or has a pet present in the resident's dwelling unit.*
- ◆ *Residents shall provide management a color photo of the pet(s) listed on the pet application and the name and address of the pet's veterinarian.*
- ◆ *Residents must submit proof that pets have been vaccinated by a licensed veterinarian with anti-rabies vaccine with the initial pet application and each year at the time of pet registration.*
- ◆ *Residents must provide copies of the annual municipal license number for pets at the time of initial application and annual registration.*
- ◆ *Every pet must wear a tag evidencing the municipal license number and the owner's name, address and telephone number. This tag must be attached to a collar or harness of the pet at all times while on HANO property.*
- ◆ *Female dogs and cats over six months old must be spayed and males over six months old must be neutered. If for any reason this procedure would be detrimental to the animal's health; residents must submit a letter from a licensed veterinarian stating the medical reasons why such action would be harmful to the pet. Proof of these procedures shall be submitted at the time of initial application or prior to the first year registration, if the pet is too young for the procedure at the time of initial application.*

Pet Rules

Once an application for possession of a pet has been approved, residents must comply with the following rules at all times in order to maintain the pet.

- ◆ *While outside the dwelling unit, all dogs must be confined within an enclosure or kept on a secured leash in accordance with the City of New Orleans Ordinance 18-14 and 7-12. The animal must be accompanied by a person who is able to control it.*
- ◆ *Pets are not permitted on balconies, in management offices, community buildings, maintenance areas or other areas of the development dedicated for special purposes.*
- ◆ *Pets must be walked within the “pet walking areas” if such areas have been designated at the site where the pet owner resides. If such areas have not been designated by management, then the owner of every pet is responsible for picking up the waste (feces) left by the pet on HANO property and disposing of it in a proper receptacle.*
- ◆ *No pet may make excessive noise which disturbs the peaceful enjoyment of the premises by other residents.*
- ◆ *Residents must furnish the name, address and phone number of the person(s) responsible for the care of the pet in case of an emergency.*
- ◆ *All places where animals are kept (kennels, pens, cages, and general dwelling space) must be kept clean and wholesome by removal of all odors, urine and other offensive matters and by suitable cleansing as often as may be necessary.*
- ◆ *Cruelty to animals is strictly prohibited and any person committing such crime shall immediately be reported to Louisiana Society for the Prevention of Cruelty to Animals, the City of New Orleans Department of Health and/or the New Orleans Police Department. Cruelty of animals means the intentional or negligent mistreatment of any animal by any act or omission whereby pain, suffering or death is caused to such animal.*
- ◆ *In accordance with the City of New Orleans Ordinance 18-17, no resident shall hold, operate, sponsor or in any way further a contest that pits animals against each other. The training of any animal to act in a vicious or ferocious manner is strictly prohibited. Residents shall not cause an animal to engage in any unnatural behavior, to wrestle or fight, to be physically or mentally harassed or encourage any animal to perform through the use of any chemical, mechanical, electrical or manual devices that will cause injury or suffering to the animal.*
- ◆ *Residents may temporarily care for a pet in their designated dwelling unit provided that they are in compliance with the rules set forth herein and they have notified the manager if a pet is to be in a unit for a period longer than 30 days. An application must be completed and all other provisions of this policy shall apply.*
- ◆ *Pets shall not be allowed on the premises by visitors or other persons not listed on the Residential Lease Agreement. Such animals shall be considered trespassing and action will be taken to remove these animals from HANO property.*

Assistance and Remedies

This policy constitutes a provision of the Residential Lease Agreement (“Lease”) as if fully incorporated into such agreement. At the time of signing the Lease, residents shall be provided with a copy of this policy and required to sign an acknowledgement contained in the Lease that such policy was received. Assistance will be provided for any residents with special needs as stipulated in the Housing Authority of New Orleans Admissions and Occupancy Policy.

When a pet application is approved by Housing Authority management, the resident will be required to execute a pet owners lease agreement. This agreement will outline the obligations of HANO and the pet owner (resident). Said agreement shall be considered a “rider” to the existing Residential Lease Agreement.

Violations of this policy shall be handled in accordance with the provisions of the Residential Lease Agreement. Residents shall be entitled to all remedies permitted under federal, state and local law, including but not limited to utilization of the HANO Grievance Policy and Procedures.

Every effort will be made to assist residents with the maintenance of pets in accordance with this policy including referral to the Louisiana Society for Prevention or Cruelty to Animals who may provide assistance with the cost of required vaccinations and licensing.

If you wish to report any neglect of cruelty to animals or animal fighting you should contact the SPCA office. The Louisiana SPCA is located at 1319 Japonica Street, New Orleans 70117, (504) 944-7445.

15. Civil Rights Certifications

[24 CFR Part 903.7 9 (o)]

Civil rights certifications are included in the PHA Plan Certifications of Compliance with the PHA Plans and Related Regulations.

16. Fiscal Audit

[24 CFR Part 903.7 9 (p)]

1. Yes No: Is the PHA required to have an audit conducted under section 5(h)(2) of the U.S. Housing Act of 1937 (42 U.S.C. 1437c(h))? (If no, skip to component 17.)
2. Yes No: Was the most recent fiscal audit submitted to HUD?
3. Yes No: Were there any findings as the result of that audit?
4. Yes No: If there were any findings, do any remain unresolved?
If yes, how many unresolved findings remain? 5
5. Yes No: Have responses to any unresolved findings been submitted to HUD?
If not, when are they due (state below)?

17. PHA Asset Management

Exemptions from component 17: Section 8 Only PHAs are not required to complete this component. High performing and small PHAs are not required to complete this component.

1. Yes No: Is the PHA engaging in any activities that will contribute to the long-term asset management of its public housing stock , including how the Agency will plan for long-term operating, capital investment, rehabilitation, modernization, disposition, and other needs that have **not** been addressed elsewhere in this PHA Plan?

2. What types of asset management activities will the PHA undertake? (select all that apply)
 - Not applicable
 - Private management
 - Development-based accounting
 - Comprehensive stock assessment
 - Other: Continued operation of Asset Management Team
 - Implementation of Site based management operations
 - Develop & Rehabilitate Scattered Site Housing under CGP
 - Revise & Implement Comprehensive Preventative Maintenance Program

3. Yes No: Has the PHA included descriptions of asset management activities in the **optional** Public Housing Asset Management Table?

18. Other Information

[24 CFR Part 903.7 9 (r)]

A. Resident Advisory Board Recommendations

1. Yes No: Did the PHA receive any comments on the PHA Plan from the Resident Advisory Board/s?

2. If yes, the comments are: (if comments were received, the PHA **MUST** select one)
 - Attached at (Attachment G)
 - Provided below:

3. In what manner did the PHA address those comments? (select all that apply)
- Considered comments, but determined that no changes to the PHA Plan were necessary.
 - The PHA changed portions of the PHA Plan in response to comments
List changes below: See Attachment G
 - Other: (list below)

B. Description of Election process for Residents on the PHA Board

1. Yes No: Does the PHA meet the exemption criteria provided section 2(b)(2) of the U.S. Housing Act of 1937? (If no, continue to question 2; if yes, skip to sub-component C.) **The Cooperative Endeavor Agreement between HUD and HANO is still in effect. HANO does not have a traditional local governance structure.**
2. Yes No: Was the resident who serves on the PHA Board elected by the residents? (If yes, continue to question 3; if no, skip to sub-component C.) **(See comment in B. 1.)**

3. Description of Resident Election Process (N/A)

- a. Nomination of candidates for place on the ballot: (select all that apply)
- Candidates were nominated by resident and assisted family organizations
 - Candidates could be nominated by any adult recipient of PHA assistance
 - Self-nomination: Candidates registered with the PHA and requested a place on ballot
 - Other: (describe)
- b. Eligible candidates: (select one)
- Any recipient of PHA assistance
 - Any head of household receiving PHA assistance
 - Any adult recipient of PHA assistance
 - Any adult member of a resident or assisted family organization
 - Other (list)
- c. Eligible voters: (select all that apply)
- All adult recipients of PHA assistance (public housing and section 8 tenant-based assistance)
 - Representatives of all PHA resident and assisted family organizations
 - Other (list)

C. Statement of Consistency with the Consolidated Plan

For each applicable Consolidated Plan, make the following statement (copy questions as many times as necessary).

1. Consolidated Plan jurisdiction: City of New Orleans
2. The PHA has taken the following steps to ensure consistency of this PHA Plan with the Consolidated Plan for the jurisdiction: (select all that apply)

- The PHA has based its statement of needs of families in the jurisdiction on the needs expressed in the Consolidated Plan/s.
- The PHA has participated in any consultation process organized and offered by the Consolidated Plan agency in the development of the Consolidated Plan.
- The PHA has consulted with the Consolidated Plan agency during the development of this PHA Plan.
- Activities to be undertaken by the PHA in the coming year are consistent with the initiatives contained in the Consolidated Plan. (list below)
- Other: (list below)

4. The Consolidated Plan of the jurisdiction supports the PHA Plan with the following actions and commitments: (describe below)

City of New Orleans Consolidated Plan	HANO's Agency Plan
Increase affordable housing for residents by increasing the capacity of community-based housing organizations.	Expand the supply of assisted housing. Use CDCs and faith based organizations to increase the supply of housing.
Increase the stock of affordable housing in the CD area by leveraging investments in housing and related programs.	Expand the supply of assisted housing. Leverage private or other public funds to create additional housing opportunities.
Increase the availability of affordable housing by increasing finance options for low/moderate-income residents.	Increase the number of affordable housing units. Leverage affordable housing resources in the community through the creation of mixed-finance housing.
Increase opportunities for residents of federally subsidized housing to move into non-subsidized, newly renovated and existing housing units.	Increase assisted housing choices. Implement public housing or other homeownership programs.

Promote redevelopment of vacant lots and uninhabitable houses through the expropriation process.	Utilize HANO's surplus Scattered Site properties for redevelopment of low-income housing.
Increase the independence of elderly individuals and persons with disabilities by developing appropriate housing and assisted-care alternatives.	Target available assistance to the elderly. Target available assistance to families with disabilities. Seek designation of public housing for the elderly. Carry out the modifications needed in public housing based on the Section 504 Needs Assessment for Public Housing. Affirmatively market to local non-profit agencies that assist families with disabilities.
Increase opportunities for career-path employment through employer driven training programs.	Implement HANO Community Service and Self-Sufficiency Programs.
Revitalize neighborhoods and increase homeownership by expanding and enhancing affordable housing programs.	Administer HANO Homeownership Programs.

19. DEFINITION OF "SUBSTANTIAL DEVIATION" AND "SIGNIFICANT AMENDMENT OR MODIFICATION"

The Housing Authority of New Orleans will use the guidance provided by HUD in Notice 99-51 to define the terms "substantial deviation" and "significant amendment or modification" to determine when the approved Agency Plan will be required to undergo the detailed modification process outlined by HUD. The criteria for such modification will include the following:

- Changes to Public Housing Admissions and Occupancy Policies or organization of the Public Housing waiting list other than those items already identified in the current revised version of the Admissions and Occupancy Policy.
- Additions of a non-emergency work item that is \$1 million or more and which is not included in the annual or five-year plan under the Capital Fund.
- Additions of any new activities not included in the Public Housing Drug Elimination Program Plan.
- Any changes with regard to demolition or disposition, designation, homeownership program or conversion activities not currently identified in the plan or otherwise approved by HUD.

Changes under the above definitions, required as the result of HUD regulatory requirements will not be considered significant amendments.

Changes under the above definitions which are funded by any source other than federal funds will not require amendment or modification to the Agency Plan.

Attachments

Use this section to provide any additional attachments referenced in the Plans.

Table Library

ATTACHMENT A

(6) Deconcentration and Income Mixing

- a. Yes No: Does the PHA have any general occupancy (family) public housing developments covered by the deconcentration rule? If no, this section is complete. If yes, continue to the next question.
- b. Yes No: Do any of these covered developments have average incomes above or below 85% to 115% of the average incomes of all such developments? If no, this section is complete.

If yes, list these developments as follows:

Deconcentration Policy for Covered Developments			
Development Name:	Number of Units	Explanation (if any) [see step 4 at §903.2(c)(1)(iv)]	Deconcentration policy (if no explanation) [see step 5 at §903.2(c)(1)(v)]
Scattered Sites	291	The 291 occupied units in the LA1-25 development are geographically dispersed throughout Orleans Parish. The location/configuration of these scattered site units is designed to promote deconcentration.	
Iberville	782		Implement the deconcentration strategies as stated in the HANO Admissions and Occupancy Policy. Specific strategies include investments and site improvements and Tier II admission preferences for employment and job training enrollment.

*Represents number of “occupied” units.

**Annual Statement/Performance and Evaluation Report
Capital Fund Program and Capital Fund Program Replacement Housing Factor (CFP/CFPRHF) Part 1: Summary**

PHA Name: Housing Authority of New Orleans	Grant Type and Number Capital Fund Program Grant No: LA48P00150101 Replacement Housing Factor Grant No:	Federal FY of Grant: 2001
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Original Annual Statement Reserve for Disasters/ Emergencies Revised Annual Statement (revision no:)
 Performance and Evaluation Report for Period Ending: Final Performance and Evaluation Report

Line No.	Summary by Development Account	Total Estimated Cost		Total Actual Cost	
		Original	Revised	Obligated	Expended
1	Total non-CFP Funds				
2	1406 Operations	\$5,398,937			
3	1408 Management Improvements Soft Costs	\$3,350,000			
	Management Improvements Hard Costs				
4	1410 Administration	\$2,699,468			
5	1411 Audit				
6	1415 Liquidated Damages				
7	1430 Fees and Costs	\$1,035,000			
8	1440 Site Acquisition				
9	1450 Site Improvement	\$4,265,000			
10	1460 Dwelling Structures	\$10,056,280			
11	1465.1 Dwelling Equipment—Nonexpendable	\$160,000			
12	1470 Nondwelling Structures				
13	1475 Nondwelling Equipment	\$20,000			
14	1485 Demolition	\$10,000			
15	1490 Replacement Reserve				
16	1492 Moving to Work Demonstration				
17	1495.1 Relocation Costs				
18	1499 Development Activities				
19	1502 Contingency				
	Amount of Annual Grant: (sum of lines 1-19)	\$26,994,685			
	Amount of line 10 Related to LBP Activities	\$10,000			
	Amount of line XX Related to Section 504 compliance	0			
	Amount of line 3 Related to Security –Soft Costs	\$840,000			
	Amount of Line 3 Related to Security-- Hard Costs	0			
	Amount of line XX Related to Energy Conservation Measures	0			
	Collateralization Expenses or Debt Service				

Annual Statement/Performance and Evaluation Report
Capital Fund Program and Capital Fund Program Replacement Housing Factor (CFP/CFPRHF)
Part II: Supporting Pages

PHA Name: Housing Authority of New Orleans		Grant Type and Number Capital Fund Program Grant No: LA48P00150101 Replacement Housing Factor Grant No:				Federal FY of Grant: 2001		
Development Number Name/HA-Wide Activities	General Description of Major Work Categories		Dev. Acct No.	Quantity	Total Estimated Cost	Total Actual Cost		Status of Work
HA-Wide	Operations		1406		\$5,398,937			
HA-Wide	Community/Day Care Centers		1408		\$450,000			
Management Improvement	Costs associated with providing resident programs at community centers at various developments including staffing program costs							
	Security		1408		\$840,000			
	Staffing to enhance security operations at all developments							
	Resident Services Consultant		1408		\$740,000			
	Develop, implement and administer resident initiatives and self sufficiency programs for public housing residents							
	Resident Council Programs		1408		\$90,000			
	Costs and equipment for Resident Councils to operate resident programs							

Annual Statement/Performance and Evaluation Report
Capital Fund Program and Capital Fund Program Replacement Housing Factor (CFP/CFPRHF)

Part II: Supporting Pages

PHA Name: Housing Authority of New Orleans		Grant Type and Number Capital Fund Program Grant No: LA48P00150101 Replacement Housing Factor Grant No:				Federal FY of Grant: 2001		
Development Number Name/HA-Wide Activities	General Description of Major Work Categories		Dev. Acct No.	Quantity	Total Estimated Cost	Total Actual Cost		Status of Work
HA-Wide	Management Information Systems		1408		\$95,000			
Management Improvements	Technical assistance – On call programming technical support of existing CCS modules i.e. inventory, purchasing, tenant accounting							
	Civil Service Training Fee		1408		\$45,000			
	Personnel/Human Resource Department Louisiana Department of Civil Service Training and Related activities to include job studies, recruitment, selection, disciplinary actions, appeals and personnel consulting							
	RMC Technical Assistance							
	Technical Assistance for Resident Management Corporations to assist with programmatic goals at each RMC Site							
LA1-7, 12	B.W. Cooper RMC Technical Assistance		1408		\$250,000			
LA 1-15	Guste RMC Technical Assistance		1408		\$195,000			

Annual Statement/Performance and Evaluation Report
Capital Fund Program and Capital Fund Program Replacement Housing Factor (CFP/CFPRHF)

Part II: Supporting Pages

PHA Name: Housing Authority of New Orleans		Grant Type and Number Capital Fund Program Grant No: LA48P00150101 Replacement Housing Factor Grant No:				Federal FY of Grant: 2001		
Development Number Name/HA-Wide Activities	General Description of Major Work Categories		Dev. Acct No.	Quantity	Total Estimated Cost	Total Actual Cost		Status of Work
HA-Wide Management Improvements	Computer Software Upgrades		1408		\$245,000			
	5 Year Physical Needs Assessment		1408		\$400,000			
				Total 1408 Soft Costs	\$3,350,000			
HA-Wide Admin	Administration		1410		\$2,699,468			
HA-Wide	Lead Based Activities		1460		\$10,000			
HA-Wide	Dwelling Equipment		1465.1		\$95,000			
	Refrigerators, ranges, and hot water heaters Agency-wide							
LA1-7,12	Dwelling Equipment		1465.1		\$45,000			
B.W. Cooper (RMC)	Refrigerators, ranges, and hot water heaters							
LA1-15	Dwelling Equipment		1465.1		\$20,000			
Guste (RMC)	Refrigerators, ranges, and hot water heaters							

Annual Statement/Performance and Evaluation Report
Capital Fund Program and Capital Fund Program Replacement Housing Factor (CFP/CFPRHF)
Part II: Supporting Pages

PHA Name: Housing Authority of New Orleans		Grant Type and Number Capital Fund Program Grant No: LA48P00150101 Replacement Housing Factor Grant No:				Federal FY of Grant: 2001		
Development Number Name/HA-Wide Activities	General Description of Major Work Categories		Dev. Acct No.	Quantity	Total Estimated Cost	Total Actual Cost		Status of Work
HA-Wide	Vehicles		1475		\$20,000			
HA-Wide	Demolition		1485		\$10,000			
LA1-3 Iberville	A & E Services / Technical Consultants Modernization		1430		\$350,000			
			1460		\$3,755,000			
LA 1-5 Lafitte	A & E Services / Technical Consultants Modernization		1430		\$350,000			
			1460		\$3,755,000			
LA 1-7 B.W.Cooper	A & E Services / Technical Consultants Site Improvements		1430		\$115,000			
			1450		\$1,265,000			
LA 1-8,13 St. Bernard	Site Improvements: Utility Replacement		1450		\$3,000,000			

Annual Statement/Performance and Evaluation Report
Capital Fund Program and Capital Fund Program Replacement Housing Factor (CFP/CFPRHF)
Part III: Implementation Schedule

PHA Name: Housing Authority of New Orleans		Grant Type and Number Capital Fund Program No: LA48P00150101 Replacement Housing Factor No:				Federal FY of Grant: 2001	
Development Number Name/HA-Wide Activities	All Fund Obligated (Quarter Ending Date)			All Funds Expended (Quarter Ending Date)			Reasons for Revised Target Dates
	Original	Revised	Actual	Original	Revised	Actual	
HA-Wide:							
Operations	Sep 2002			Sep 2003			
Management Improvements	Sep 2002			Sep 2003			
Administration	Sep 2002			Sep 2003			
Lead Based Activities	Sep 2002			Sep 2003			
Dwelling Equipment	Sep 2002			Sep 2003			
Vehicles	Sep 2002			Sep 2003			
Demolition	Sep 2002			Sep 2003			
Contingency	Sep 2002			Sep 2003			

Annual Statement/Performance and Evaluation Report
Capital Fund Program and Capital Fund Program Replacement Housing Factor (CFP/CFPRHF)
Part III: Implementation Schedule

PHA Name: Housing Authority of New Orleans		Grant Type and Number Capital Fund Program No: LA48P00150101 Replacement Housing Factor No:				Federal FY of Grant: 2001	
Development Number Name/HA-Wide Activities	All Fund Obligated (Quarter Ending Date)			All Funds Expended (Quarter Ending Date)			Reasons for Revised Target Dates
	Original	Revised	Actual	Original	Revised	Actual	
LA1-3: Iberville							
A & E Services / Technical Consultants	Mar 02			Sep 03			
Modernization	Jul 02			Sep 03			
LA1-5: Lafitte							
A & E Services / Technical Consultants	Mar 02			Sep 03			
Modernization	Jul 02			Sep 03			
LA1-7: B.W.Cooper							
A & E Services / Technical Consultants	Mar 02			Sep 03			
Modernization	Jul 02			Sep 03			
LA1-8, 13: St. Bernard							
Site Improvements: Utility Replacement	Jan 02			Jan 03			

Annual Statement/Performance and Evaluation Report
Capital Fund Program and Capital Fund Program Replacement Housing Factor (CFP/CFPRHF)
Part III: Implementation Schedule

PHA Name: Housing Authority of New Orleans		Grant Type and Number Capital Fund Program No: LA48P00150101 Replacement Housing Factor No:				Federal FY of Grant: 2001	
Development Number Name/HA-Wide Activities	All Fund Obligated (Quarter Ending Date)			All Funds Expended (Quarter Ending Date)			Reasons for Revised Target Dates
	Original	Revised	Actual	Original	Revised	Actual	
LA1-16: Fischer							
A & E Services / Technical Consultants	Mar 02			Sep 03			
Modernization	Jul 02			Sep 03			
LA1-11: Scattered Sites							
A & E Services / Technical Consultants	Mar 02			Sep 03			
Modernization	Jul 02			Sep 03			
LA1-7: B.W.Cooper							
Dwelling Equipment	Sep 2002			Sep 2003			
LA1-15: Guste							
Dwelling Equipment	Sep 2002			Sep 2003			

Annual Statement/Performance and Evaluation Report

Capital Fund Program and Capital Fund Program Replacement Housing Factor (CFP/CFPRHF) Part 1: Summary

PHA Name: Housing Authority of New Orleans	Grant Type and Number Capital Fund Program Grant No: Replacement Housing Factor Grant No: LA48R001501-01	Federal FY of Grant: 2001
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<input checked="" type="checkbox"/> Original Annual Statement	<input type="checkbox"/> Reserve for Disasters/ Emergencies	<input type="checkbox"/> Revised Annual Statement (revision no:)
<input type="checkbox"/> Performance and Evaluation Report for Period Ending:		<input type="checkbox"/> Final Performance and Evaluation Report

Line No.	Summary by Development Account	Total Estimated Cost		Total Actual Cost	
		Original	Revised	Obligated	Expended
1	Total non-CFP Funds				
2	1406 Operations	-	-	-	-
3	1408 Management Improvements Soft Costs	-	-	-	-
	Management Improvements Hard Costs	-	-	-	-
4	1410 Administration	-	-	-	-
5	1411 Audit	-	-	-	-
6	1415 Liquidated Damages	-	-	-	-
7	1430 Fees and Costs	-	-	-	-
8	1440 Site Acquisition	-	-	-	-
9	1450 Site Improvement	-	-	-	-
10	1460 Dwelling Structures	2,829,456	-	-	-
11	1465.1 Dwelling Equipment—Nonexpendable	-	-	-	-
12	1470 Nondwelling Structures	-	-	-	-
13	1475 Nondwelling Equipment	-	-	-	-
14	1485 Demolition	-	-	-	-
15	1490 Replacement Reserve	-	-	-	-
16	1492 Moving to Work Demonstration	-	-	-	-
17	1495.1 Relocation Costs	-	-	-	-
18	1499 Development Activities	-	-	-	-
19	1502 Contingency	-	-	-	-
	Amount of Annual Grant: (sum of lines 2 to 19.)	2,829,456	-	-	-

Annual Statement/Performance and Evaluation Report

Capital Fund Program and Capital Fund Program Replacement Housing Factor (CFP/CFPRHF) Part 1: Summary

PHA Name: Housing Authority of New Orleans	Grant Type and Number Capital Fund Program Grant No: Replacement Housing Factor Grant No: LA48R001501-01	Federal FY of Grant: 2001
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<input checked="" type="checkbox"/> Original Annual Statement	<input type="checkbox"/> Reserve for Disasters/ Emergencies	<input type="checkbox"/> Revised Annual Statement (revision no:)
<input type="checkbox"/> Performance and Evaluation Report for Period Ending:	<input type="checkbox"/> Final Performance and Evaluation Report	

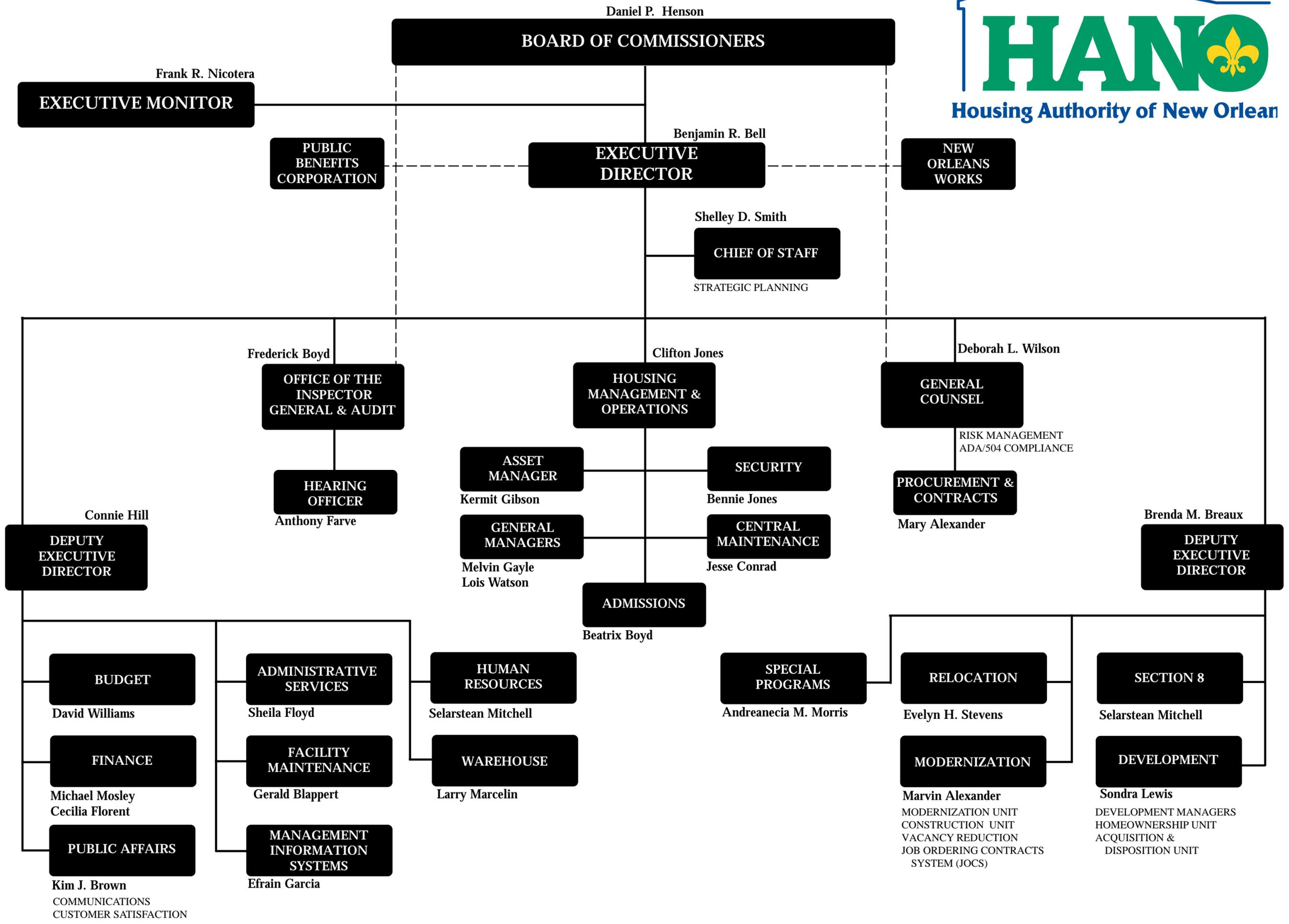
Line No.	Summary by Development Account	Total Estimated Cost		Total Actual Cost	
		Original	Revised	Obligated	Expended
	Amount of line related to LBP Activities	-	-	-	-
	Amount of line related to Section 504 compliance	-	-	-	-
	Amount of line related to Security –Soft Costs	-	-	-	-
	Amount of line related to Security-- Hard Costs	-	-	-	-
	Amount of line related to Energy Conservation Measures	-	-	-	-
	Collateralization Expenses or Debt Service	-	-	-	-

HOUSING AUTHORITY OF NEW ORLEANS

Agency-Wide Consolidated Budget Report

A	C	D	F
ACCOUNT TITLE	2000 OPERATING BUDGET	2000 ACTUAL PROJECTED	2001 OPERATING BUDGET
INCOME			
Dwelling Rental	8,828,352	8,725,073	7,371,904
Operating Transfers In (CGP)	5,378,040	5,380,899	0
Admin. Fees (W. Guste)	0	0	318,007
Admin. Fees (B.W.Cooper)	850,000	850,003	530,321
Interest / Other Income	239,586	591,790	275,000
HUD Subsidy	26,509,674	26,509,661	26,622,813
Comp Grant Allocation 13.75%	956,778	870,116	1,076,683
Section 8 Rental Income	140,000	140,000	140,000
Section 8 Allocation 4.39%	546,114	490,453	343,694
TOTAL INCOME	43,448,544	43,557,995	36,678,421
ADMINISTRATIVE EXPENSE			
Administrative Salaries	4,598,227	4,086,767	4,844,141
Overtime	31,406	33,795	23,520
Travel & Parking	93,541	56,546	65,560
Office Supplies	129,677	147,370	142,957
Telephone	508,551	414,134	464,495
Equipment Maintenance	220,000	165,357	222,200
Legal Expense	348,136	272,525	237,088
Postage	200,200	170,031	200,000
Admin Fees & Charges	55,016	2,432	86,200
Audit Fees	150,000	140,551	100,000
Dues & Publications	107,047	182,531	163,625
Supplies & Equipment	141,172	38,408	164,672
Advertising	6,104	6,296	10,000
Training	121,231	11,844	48,000
Reproduction	108,000	17,570	36,000
Armored Car	33,934	57,935	51,818
Other	352,019	298,327	131,407
TOTAL ADMINISTRATIVE EXPENSE	7,204,261	6,102,418	6,991,683
RESIDENT SERVICES EXPENSE			
Salaries	353,467	260,363	254,605
Overtime	1,752	0	0

Recreation, Publications & Other Services	0	42,753	0
Contract Costs	2,014,439	549,482	44,000
TOTAL RESIDENT SERVICES EXPENSE	2,369,658	852,598	298,605
UTILITIES EXPENSE			
Water & Sewer	5,886,851	5,713,672	5,473,309
Electricity	5,788,661	5,375,453	6,291,240
Natural Gas	2,033,429	2,817,275	2,062,603
Other	0	0	0
TOTAL UTILITIES EXPENSE	13,708,941	13,906,401	13,827,152
MAINTENANCE EXPENSE			
Wages	6,656,329	5,762,178	6,458,105
Overtime	544,965	373,341	341,786
Materials	1,141,852	1,144,900	1,086,883
Plumbing Repairs	303,133	293,463	350,211
Electrical Repairs	240,597	321,058	313,264
Work Projects	1,502,998	1,654,881	1,086,764
Grass Cutting	269,180	294,456	334,558
Garbage Pickup & Truck Repair	574,627	494,242	456,223
Uniforms	18,514	941	22,500
Auto Repairs & Rental	165,815	120,359	106,916
Elevator Repairs	37,892	36,393	8,298
Equipment Repair & Rental	109,126	70,895	23,638
Other Contract Repairs	142,690	164,078	478,626
TOTAL MAINTENANCE EXPENSE	11,707,717	10,731,186	11,067,772
OTHER EXPENSES			
Insurance	4,300,422	3,567,791	1,344,844
Terminal Leave Payments	164,472	169,450	17,491
Employee Benefit Contributions	2,758,501	2,462,999	2,837,988
Collection Losses	264,850	190,876	170,946
Other	869,723	1,361,169	0
Protective Sevices	0	86	0
TOTAL OTHER EXPENSES	8,357,967	7,752,369	4,371,269
TOTAL ROUTINE EXPENSES	43,348,544	39,344,972	36,556,481
NON-ROUTINE EXPENSES			
Extraordinary Maintenance	100,000	17,234	0
Replacement Equipment	0	12,377	100,000
Betterments And Additions	0	19,430	0
TOTAL NON-ROUTINE EXPENSES	100,000	49,041	100,000
TOTAL OPERATING EXPENSE	43,448,544	39,394,013	36,656,481
NET PROFIT / (LOSS)	0	4,163,982	21,940



Capital Fund Program Five-Year Action Plan

Part I: Summary

Housing Authority of New Orleans		<input type="checkbox"/> Original 5-Year Plan <input checked="" type="checkbox"/> Revision No: 1			
Development Number/Name/HA-Wide	Year 1	Work Statement for Year 2 FFY Grant: 2002 PHA FY: 2003	Work Statement for Year 3 FFY Grant: 2003 PHA FY: 2004	Work Statement for Year 4 FFY Grant: 2004 PHA FY: 2005	Work Statement for Year 5 FFY Grant: 2005 PHA FY: 2006
Operations	Annual Statement	\$5,400,000.00	\$5,400,000.00	\$5,400,000.00	\$5,400,000.00
Physical Improvements Subtotal		\$11,840,000.00	\$11,840,000.00	\$15,840,000.00	\$15,840,000.00
Management Improvements		\$3,000,000.00	\$3,000,000.00	\$3,000,000.00	\$3,000,000.00
HA-Wide Non-Dwelling Structures and Equipment		\$0	\$0	\$0	\$0
Administration		\$2,700,000.00	\$2,700,000.00	\$2,700,000.00	\$2,700,000.00
Development Activities		\$4,000,000.00	\$4,000,000.00		
Other		\$60,000.00	\$60,000.00	\$60,000.00	\$60,000.00
Replacement Reserve					
Total CFP Funds (Est.)		\$27,000,000.00	\$27,000,000.00	\$27,000,000.00	\$27,000,000.00
Total Replacement Housing Factor Funds					

Capital Fund Program Five-Year Action Plan
Part II: Supporting Pages—Work Activities

Activities for Year 1	Activities for Year : <u>2</u> FFY Grant: 2002 PHA FY: 2003			Activities for Year: <u>3</u> FFY Grant: 2003 PHA FY: 2004		
	Operating Subsidy: Transfer of CGP Funds to the Operating Budget to cover Operating Deficit		\$5,400,000.00	Operating Subsidy: Transfer of CGP Funds to the Operating Budget to cover Operating Deficit		\$5,400,000.00
	Management and Improvement		\$3,000,000.00	Management and Improvement		\$3,000,000.00
	Administration		\$2,700,000.00	Administration		\$2,700,000.00
	Development Activities		\$4,000,000.00	Development Activities		\$4,000,000.00
	Physical Improvements:			Physical Improvements:		
	LA1-3: Iberville – A&E Services/Fees and Costs		\$300,000.00	LA1-3: Iberville – A&E Services/Fees and Costs		\$350,000.00
	Modernization		\$3,000,000.00	Modernization		\$3,900,000.00
	LA1-5: Lafitte – A&E Services/Fees and Costs		\$300,000.00	LA1-5: Lafitte – A&E Services/Fees and Costs		\$350,000.00
	Modernization		\$3,000,000.00	Modernization		\$3,900,000.00
	LA1-7: B.W. Cooper – A&E Services/Fees and Costs		\$140,000.00	LA1-7: B.W. Cooper – A&E Services/Fees and Costs		\$150,000.00
	Site Work/ Utilities		\$1,600,000.00	Site Work/ Utilities		\$900,000.00
				Modernization		\$1,700,000.00

Capital Fund Program Five-Year Action Plan
Part II: Supporting Pages—Work Activities

Activities for Year 1	Activities for Year : <u> 2 </u> FFY Grant: 2002 PHA FY: 2003			Activities for Year: <u> 3 </u> FFY Grant: 2003 PHA FY: 2004		
	Physical Imp. (cont.):			Physical Imp. (cont.):		
	LA1-8, 13: St Bernard -			LA1-8, 13: St Bernard - A&E Services/Fees and Costs		\$150,000.00
	Site Work/ Utilities		\$3,000,000.00	Modernization		\$250,000.00
	Scattered Sites: A&E Services/Fees and Costs		\$40,000.00	Scattered Sites: A&E Services/Fees and Costs		\$10,000.00
	Modernization		\$460,000.00	Modernization		\$180,000.00
	Other:			Other:		
	Fees and Costs:		\$60,000.00	Fees and Costs:		\$60,000.00

Capital Fund Program Five-Year Action Plan
Part II: Supporting Pages—Work Activities

Activities for Year 1	Activities for Year : <u> 4 </u> FFY Grant: 2004 PHA FY: 2005			Activities for Year: <u> 5 </u> FFY Grant: 2005 PHA FY: 2006		
	Operating Subsidy: Transfer of CGP Funds to the Operating Budget to cover Operating Deficit		\$5,400,000.00	Operating Subsidy: Transfer of CGP Funds to the Operating Budget to cover Operating Deficit		\$5,400,000.00
	Management and Improvement		\$3,000,000.00	Management and Improvement		\$3,000,000.00
	Administration		\$2,700,000.00	Administration		\$2,700,000.00
	Physical Improvements:			Physical Improvements:		
	LA1-3: Iberville – A&E Services/Fees and Costs		\$330,000.00	LA1-3: Iberville – A&E Services/Fees and Costs		\$300,000.00
	Modernization		\$3,800,000.00	Modernization		\$3,300,000.00
	LA1-5: Lafitte – A&E Services/Fees and Costs		\$330,000.00	LA1-5: Lafitte – A&E Services/Fees and Costs		\$300,000.00
	Modernization		\$3,800,000.00	Modernization		\$3,300,000.00
	LA1-7: B.W. Cooper – A&E Services/Fees and Costs		\$380,000.00	LA1-7: B.W. Cooper – A&E Services/Fees and Costs		\$300,000.00
	Building Envelopes		\$450,000.00	Modernization		\$4,400,000.00
	Modernization		\$3,400,000.00			

Capital Fund Program Five-Year Action Plan
Part II: Supporting Pages—Work Activities

Activities for Year 1	Activities for Year : <u> 4 </u> FFY Grant: 2004 PHA FY: 2005			Activities for Year: <u> 5 </u> FFY Grant: 2005 PHA FY: 2006		
	Physical Imp. (cont.):			Physical Imp. (cont.):		
	LA1-8, 13: St Bernard - A&E Services/Fees and Costs		\$200,000.00	LA1-8, 13: St Bernard - A&E Services/Fees and Costs		\$240,000.00
	Modernization		\$2,850,000.00	Modernization		\$3,600,000.00
	Scattered Sites: A&E Services/Fees and Costs		\$25,000.00	Scattered Sites: A&E Services/Fees and Costs		\$10,000.00
	Modernization		\$275,000.00	Modernization		\$90,000.00
	Other:			Other:		
	Fees and Costs:		\$60,000.00	Fees and Costs:		\$60,000.00

Public Housing Drug Elimination Program Plan

Note: THIS PHDEP Plan template (HUD 50075-PHDEP Plan) is to be completed in accordance with Instructions located in applicable PIH Notices.

Annual PHDEP Plan Table of Contents:

1. General Information/History
2. PHDEP Plan Goals/Budget
3. Milestones
4. Certifications

Section 1: General Information/History

A. Amount of PHDEP Grant \$2,776,068

B. Eligibility type (Indicate with an "x") N1 X N2 _____ R _____

C. FFY in which funding is requested 2001

D. Executive Summary of Annual PHDEP Plan

In the space below, provide a brief overview of the PHDEP Plan, including highlights of major initiatives or activities undertaken. It may include a description of the expected outcomes. The summary must not be more than five (5) sentences long

The Housing Authority of New Orleans (HANO) continues to implement a comprehensive Drug Demand Reduction Strategy for prevention, intervention, and treatment referral services. The comprehensive strategy is a balanced plan of supplementary law enforcement, prevention and drug intervention and treatment referral. Our approach seeks to promote positive alternatives to reduce and eliminate illegal drug use and drug-related crime and violence. Our plan includes Supplementary Law Enforcement, Neighborhood Liaison Officers, a Narcotics Enforcement Team, Operation Safe Home, Weed and Seed Initiatives, Drug Prevention, Drug Intervention, Drug Treatment Referral, and an Evaluation Plan. The program has several components:

1. Weed & Seed Initiatives
2. Employment and Training
3. Education for Youth and Adults
4. Substance Abuse
5. Tenant Initiatives Program
6. Year-Round Youth Recreation Programs
7. Youth Leadership Program
8. Resident Development

The proposed outcomes of the PHDEP plan include:

1. Decrease drug use;
2. Reduce the rate of crime, violence and social problems;
3. Increase the number of persons seeking and receiving drug treatment;
4. Decrease the likelihood that youth will become involved in drugs, and
5. Increase school attendance and achievement, especially on standardized tests such as the Louisiana Educational Assessment Program (LEAP) and the American College Test (ACT);
6. Leverage and improve coordination of community resources targeted for assisting public housing residents to become self-sufficient.

E. Target Areas

Complete the following table by indicating each PHDEP Target Area (development or site where activities will be conducted), the total number of units in each PHDEP Target Area, and the total number of individuals expected to participate in PHDEP sponsored activities in each Target Area.

PHDEP Target Areas (Name of development(s) or site)	Total # of Units within the PHDEP Target Area(s)	Total Population to be Served within the PHDEP Target Area(s)
All Conventional and Scattered Sites in New Orleans	11,035 as of 2/22/01	20,267 as of 2/22/01

F. Duration of Program

Indicate the duration (number of months funds will be required) of the PHDEP Program proposed under this Plan (place an “x” to indicate the length of program by # of months. For “Other”, identify the # of months).

6 Months _____ 12 Months X 18 Months _____ 24 Months _____ Other _____

G. PHDEP Program History

Indicate each FY that funding has been received under the PHDEP Program (place an “x” by each applicable Year) and provide amount of funding received. If previously funded programs have not been closed out at the time of this submission, indicate the fund balance and anticipated completion date. For grant extensions received, place “GE” in column or “W” for waivers.

Fiscal Year of Funding	PHDEP Funding Received	Grant #	Fund Balance as of Date of this Submission	Grant Extensions or Waivers	Anticipated Completion Date
FY 1995	3,432,000	LA48DEP0010195	0.00		
FY 1996	N/A	N/A	N/A		
FY 1997	3,371,940	LA48DEP0010197	0.00		
FY 1998	2,565,160	LA48DEP0010198	0.00		
FY 1999	2,970,516	LA48DEP0010199	653,562.50		Dec., 2001
FY 2000	3,095,887	LA48DEP0010100	2,940,916.70		Dec., 2002
FY 2001	2,776,068	LA48DEP0010101	2,776,068		Dec., 2003

Section 2: PHDEP Plan Goals and Budget

A. PHDEP Plan Summary

In the space below, summarize the PHDEP strategy to address the needs of the target population/target area(s). Your summary should briefly identify: the broad goals and objectives, the role of plan partners, and your system or process for monitoring and evaluating PHDEP-funded activities. This summary should not exceed 5-10 sentences.

The primary goal is to enhance HANO’s capacity to impact the severe problems associated with drug abuse and addiction, including drug-related crime and street drug sales in our developments. The objective of HANO’s PHDEP strategy is to improve coordination by law enforcement, community groups and social service prevention/treatment agencies-government and private-that are working together to revitalize distressed neighborhoods. The role of the plan partners incorporates various community agencies in conjunction with HANO. This partnership addresses factors related to drug-related crime and violence. The activities are implemented with the assistance of community agencies to provide strategies for substance abuse treatment, prevention/intervention facilities for public housing residents. The evaluation plan for the 2001 PHDEP includes qualitative and quantitative elements and will involve a contract with an independent consultant to review the evaluation plan and data collection. Additionally, our system includes monthly data collection and analysis. Also included are benchmarks

and performance based outcome measures. Thus, status reports concerning ongoing activities will be available at any time for HANO, HUD and the general public.

B. PHDEP Budget Summary

Enter the total amount of PHDEP funding allocated to each line item.

FY 20001 PHDEP Budget Summary	
Budget Line Item	Total Funding
9110 - Reimbursement of Law Enforcement	\$ 759,000.00
9120 - Security Personnel	
9130 - Employment of Investigators	
9140 - Voluntary Tenant Patrol	
9150 - Physical Improvements	
9160 - Drug Prevention	\$ 811,969.00
9170 - Drug Intervention	\$ 147,560.00
9180 - Drug Treatment	
9190 - Other Program Costs	\$ 1,057,539.00
TOTAL PHDEP FUNDING	\$2,776,068.00

C. PHDEP Plan Goals and Activities

In the tables below, provide information on the PHDEP strategy summarized above by budget line item. Each goal and objective should be numbered sequentially for each budget line item (where applicable). Use as many rows as necessary to list proposed activities (additional rows may be inserted in the tables). PHAs are not required to provide information in shaded boxes. Information provided must be concise—not to exceed two sentences in any column. Tables for line items in which the PHA has no planned goals or activities may be deleted.

9110 - Reimbursement of Law Enforcement		Total PHDEP Funding: \$759,000
Goal(s)	<ol style="list-style-type: none"> 1. A multi-agency task force consisting of federal, state, New Orleans Police (NOPD), military and prosecution support that provides a multiple pronged approach to dealing with violent crime and narcotics trafficking in the HANO properties. 2. Deliver an instant response to street level investigators and police officers regarding the residential status of individuals, occupancy list for units, prior arrests in the developments, prior police contacts in developments and known criminal associates of suspects. 3. The NOPD's Narcotics Enforcement Team (NET) will implement proactive law enforcement Initiatives in targeted public housing developments with a one (1) year focus to decrease narcotic dealing and related narcotic offences by 10%. 	
Objectives	<ol style="list-style-type: none"> 1a. To continue to use undercover drug purchases, video surveillance and pro-active enforcement and to arrest and evict those responsible for illegal drug use. 1b. To continue to use funds to purchase evidence while in undercover capacity, visual and mobile surveillance, pen registers and pro-active police sweeps. 1c. To continue to conduct firearm traces; to identify criminal gangs or groups and conduct undercover firearm investigations. 2a. To utilize special software specific to intelligence within public housig. 2b. Three (3) national guardsman will provide law enforcement personnel with instant intelligence while performing street level investigations within public housing. 2c. To continue to provide law enforcement partners with intelligence analysis, electronic surveillance, data base input and data base formulation. 3a. To provide enhanced narcotic enforcement activity to suppress narcotic and other drug related activities in all public housing developments and scattered sites. 3b. NET will focus on the sale and distribution of narcotics, the names and identities of individuals wanted or involved for those offenses. 	

3c. NET will prepare specific plans, which target the disruption of street level, mid-level and high level narcotic trafficking within public housing developments.							
Proposed Activities	# of Persons Served	Target Population	Start Date	Expected Complete Date	PHEDEP Funding	Other Funding (Amount/Source)	Performance Indicators
1. Operation Safe Home			11/1/01	10/31/02	\$250,000		- Hours worked by police officers - Crime comparisons for developments for 2000 (year to date) vs. 2001 (year to date) - All UCR and NIBRS Reports - Call for Services - Seized Weapons - Seized Narcotics - Positive contacts - Stolen/recovered property
2. Louisiana National Guard Military			11/1/01	10/31/02	\$ 30,000		- Unified Crime Report
3. Supplemental Law Enforcement (NOPD, NET & Neighborhood Liaison Officers)			11/1/01	10/31/02	\$479,000		- Hours worked by development - Number of warrants served - Type/Amount Narcotics Confiscated by development - Number of Arrest: o Felony o Misdemeanor o Traffic o Narcotics - Weapons: o Make/Model/Caliber - Recover stolen property

9120 - Security Personnel					Total PHDEP Funding: -0-		
Goal(s)							
Objectives							
Proposed Activities	# of Persons Served	Target Population	Start Date	Expected Complete Date	PHEDEP Funding	Other Funding (Amount/Source)	Performance Indicators
1.							
2.							
3.							

9130 - Employment of Investigators					Total PHDEP Funding: \$ -0-		
Goal(s)							

Objectives							
Proposed Activities	# of Persons Served	Target Population	Start Date	Expected Complete Date	PHEDEP Funding	Other Funding (Amount /Source)	Performance Indicators
1.							
2.							
3.							

9140 - Voluntary Tenant Patrol					Total PHDEP Funding: \$ -0-		
Goal(s)							
Objectives							
Proposed Activities	# of Persons Served	Target Population	Start Date	Expected Complete Date	PHEDEP Funding	Other Funding (Amount /Source)	Performance Indicators
1.							
2.							
3.							

9150 - Physical Improvements					Total PHDEP Funding: \$ -0-		
Goal(s)							
Objectives							
Proposed Activities	# of Persons Served	Target Population	Start Date	Expected Complete Date	PHEDEP Funding	Other Funding (Amount /Source)	Performance Indicators
1.							
2.							
3.							

9160 - Drug Prevention					Total PHDEP Funding: \$811,969		
Goal(s)							
	<p>1. Director of Drug Prevention will work in conjunction with the Executive Director of Resident Initiatives and Resident Councils to oversee the design, implementation and operation of all drug prevention programs outlined in the 2001 Public Housing Drug Elimination Program plan. The PHDEP Site Coordinators will divide their time between the following areas of prevention and intervention: Youth Services, Education Services, Employment Services, Intervention Services and Treatment Referral.</p> <p>2a. Continue to provide comprehensive educational enrichment opportunities and activities to youth/ adults.</p> <p>2b. Continue to provide comprehensive employment services inclusive of job development, job placement, training and assessment for youth and adults.</p> <p>3. Offer opportunities to children and youth to be exposed to different kinds of values and information that may change their life or help a child develop a personal or career goal.</p> <p>4. Allocate funding for resident councils to develop and expand substance abuse prevention</p>						

	<p>programs, intervention and treatmentreferral programs at their site.</p> <ol style="list-style-type: none"> 5. Provide residents access to employment through job development, job placement assessment and case management/follow-up. 6. "Weed out" violent crime, drug use and gang activity from selected neighborhoods and help prevent crime from reoccurring by "seeding" four sites, Fischer, Christopher, Iberville and Lafitte with a wide range of public and private efforts to empower and develop them. 7. Provide seasonal recreational activities and youth leadership programs. 						
Objectives	<ol style="list-style-type: none"> 1. To maintain documentation and records, submit monthly reports, complete semi-annual evaluations, supervise PHDEP Site Coordinators and services, establish relationships with HANO security and neighborhood officers. To work with resident councils to recruit and refer residents to all programs areas incorporated in NCUC's social services program components. 2a. To enroll 68 participants in ABE. To enroll 45 participants in GED programs. To provide after school tutorial services for 125 residents. To enroll 50 participants in ACT prep. To provide for 4 parental workshop and recruit 50 workshop participants. 2b. To assess 200 residents and employ 220 residents and prepare 250 for job readiness training. 3. To provide two summer camps, a manhood and a womanhood camp, for New Orleans public housing youth. 4. To ensure 15% resident participation in site-based programs. 5. To ensure that 25 residents annually complete a skills training course (e.g., computer repair, welding, etc.) 6a. To establish and maintain four after-school and summer enrichment programs for children ages 5-18. 6b. To establish substance abuse and conflict resolution training as well as social, cultural, and civic enrichment and development enhancement activities and a summer study skills camp. 6c. To work with the U. S. Attorney's office to sponsor after school and summer enrichment programs for youth inclusive of Drug Resistance skills and Gun Abatement Education for Youth. 6d. To establish karate and dance clubs for resident youth between ages of 5-18. 7. To plan and implement a seasonal citywide youth recreational program and develop a youth leadership council. 						
Proposed Activities	# of Persons Served	Target Population	Start Date	Expected Complete Date	PHEDEP Funding	Other Funding (Amount /Source)	Performance Indicators
1. PHDEP Resident Provider Staff, Resident Employees, Program Costs, Facilities and Administrative Costs	1,808	All residents of public housing	11/1/01	10/31/02	\$206,395		<p>-Monthly reports by Executive Director of NCUC submitted to PHDEP Director</p> <p>-Monthly reports by Executive Director of NCUC submitted to PHDEP Director</p> <p>-Semi-annual evaluations by Resident Councils submitted to PHDEP Director</p>
2a. Education Services	338	All residents of public housing	11/1/01	10/31/02	Costs included in Line Item 1		<p>-Education</p> <p>Adult Basic Education (ABE) Enrollment 68</p> <p>GED Enrollment 45</p> <p>After School Tutorial 125</p>

							ACT prep enrollment 50 Parental Workshops 4 Workshop Participants 50
2b. Employment Services	745	All residents of public housing	11/1/01	10/31/02	Costs included in Line Item 1		-Employment Residents assessed 200 Residents employed 225 -Job Readiness 250
3. Manhood/Womanhood Summer Learning Camps	100	Youth between Ages of 8-14	11/1/01	10/31/02	\$ 28,128		-Conduct at least 2 off-site summer camps
4. Tenant Initiatives Program Grants	600	All residents of public housing	11/1/01	10/31/02	\$270,000		-Monthly reports indicating resident participation in site-based program areas
5. Job Training	25	All employable residents of public housing	11/1/01	10/31/02	\$ 18,934		-25 Residents complete job training program
6. Weed and Seed Supportive Services (Seeding Initiatives) Weed and Seed: 4 Sites: Iberville, Lafitte, Fischer & Christopher Iberville Dance Club Iberville Karate Club Lafitte Karate Club	325	Public Housing Residents between ages of 5-18 at Iberville, Lafitte, Fischer & Christopher Homes Developments	11/1/01	10/31/02	\$176,000		-Number of after-school tutorial programs maintained at each targeted site -Pre & Post Test of Participants -Number of field trips/special events -Number of participants/hours Weed and Seed programs at each site -Monthly sessions and performances -Number of parental meetings -Number of parent-sponsored fund-raisers -Monthly reports
7. Year-Round Recreation & Youth Programs	625	Public Housing Youth between ages of 10-20	11/1/01	10/31/02	\$112,512		-Recreation league participants – 600 -Youth Leadership Council Active Members- 15

9170 - Drug Intervention

Total PHDEP Funding: \$ 147,560

Goal(s)	1a. Refer addicts to treatment, provide case management/follow-up and psychosocial assessment and substance abuse support groups. 1b. Provide additional substance abuse intervention and prevention activities for residents of public housing. 2. To offer residents of public housing expanded substance abuse intervention and prevention services.						
Objectives	1a. To refer 25 residents to drug treatment. 1b. To establish and maintain 3 substance abuse support groups. 2. To establish counseling referral services, grief counseling, Mother Speakers Bureau and Granny House.						
Proposed Activities	# of Persons Served	Target Population	Start Date	Expected Complete Date	PHEDEP Funding	Other Funding (Amount /Source)	Performance Indicators
1. PHDEP Substance Abuse Outreach Program	200	All residents in need of drug intervention	11/1/01	10/31/02	\$132,610		-Addicts referred to Treatment/ Recovery – 45 -Establishment of 3 on-site support groups
2. Mothers Against Violence	100	All residents who experienced crime-related violence	11/1/01	10/31/02	\$ 14,950		-Numbers of Counseling referrals -Conduct at least one anti-violence speaking engagement

9180 - Drug Treatment					Total PHDEP Funding: \$ -0-		
Goal(s)							
Objectives							
Proposed Activities	# of Persons Served	Target Population	Start Date	Expected Complete Date	PHEDEP Funding	Other Funding (Amount /Source)	Performance Indicators
1.							
2.							
3.							

9190 - Other Program Costs					Total PHDEP Funds: \$1,057,539		
PHDEP Administration							
Goal(s)	1. Work in conjunction with the Executive Director of Resident Initiatives and Resident Councils to oversee the design, implementation and operation of all programs outlined in the 2001 Public Housing Drug Elimination Plan. 2. Assist the PHDEP Division Director to oversee all programs outlined in the 2001-2002 Public Housing Drug Elimination Plan. 3. Provide supportive service to the PHDEP Division Director and PHDEP Director. 4. Provide supportive services to PHDEP Director and staff.						

	<ol style="list-style-type: none"> 5. Ensure proper compliance with PHDEP regulations and guidelines. Obtain knowledge, additional skills and information for effective program implementation. 6. Obtain knowledge, additional skills and information for effective program implementation. 7. Operate a successful drug education/prevention and social service program in B. W. Cooper. Operate a Therapeutic Support Services Program to identify and assist residents with receiving counseling/therapy, (including mental health, depression, drug addiction). 8. Operate a successful drug elimination program with the provision of educational, recreational, cultural, social, economic and health enrichment activities in the Guste Development. 9. Access skill levels and capacity relative to the need for leadership development. 10a. Provide social services to individuals and families in public housing. 10b. Provide training and orientation to public housing residents. 						
Objectives	<ol style="list-style-type: none"> 1. To ensure proper implementation of all goals and objectives of 2001-2002 PHDEP grant. 2. To assist resident councils and resident organizations with day-to-day operations including but not limited to fiscal management, program design, resource development, partnerships and linkages, etc. 3. To monitor program areas as assigned by PHDEP Director. 4. To perform all clerical and receptionist duties. 5. To contract with an independent consultant to review the evaluation plan and data collection design. 6. Fact-finding, related program business, attend trainings, seminars and conferences. 7. To provide residents of B. W. Cooper with an on-site prevention, intervention and treatment referral services in addition to offering Drug Education/Prevention, Teenage Pregnancy Prevention, Tutorial and Academic Assessment, Educational Upgrade, Career Development and Cultural Awareness. To maintain a 30% participation rate of residents seeking social services for mental health, depression and drug addiction. To operate a family life program that educates and provides services for youth and families in areas including pregnancy prevention, abstinence and family planning and cultural awareness. Delay sexual activity for 50% of teen participants in B. W. Cooper. 8. To provide residents of the Guste Development with after-school tutorials, a comprehensive computer learning center, competitive team sports, fine arts activities, GED Classes, Computerized Jobs/Skills Bank, Computerized Referral Network, Pre-Employment Training and Substance Abuse Case Management. 9. To provide assessments for four (4) resident council organizations: Florida, Lafitte, C. J. Peete, and Fischer consisting of programmatic and operational inspection to determine capacity, viability and effectiveness. 10a. To provide referral and counseling services to families in crisis. To intervene on behalf of management, in family disturbances. To provide assistance and supportive services to families. To identify other service providers for families needing additional assistance. To provide case management and follow-up services to residents. To provide drug treatment referrals. 10b. To provide monthly parenting classes for residents. To conduct life skills training for residents. To provide conflict resolution training for individuals and families. 						
Proposed Activities	# of Persons Served	Target Population	Start Date	Expected Complete Date	PHEDEP Funding	Other Funding (Amount /Source)	Performance Indicators
1. Division Director (50%)			11/1/01	10/31/02	\$ 50,000		- Effective program mgmt. & implementation
2. PHDEP Director			11/1/01	10/31/02	\$ 75,000		- Effective program mgmt. & implementation
3. PHDEP Coordinator (2)			11/1/01	10/31/02	\$ 96,510		- Effective program mgmt. & implementation
4. Secretary			11/1/01	10/31/02	\$ 20,000		- Quarterly Evaluation
5. PHDEP Project			11/1/01	10/31/02	\$ 35,000		- Program

Evaluation							implementation
6. Travel							- N/A
7. Subcontract B. W. Cooper Resident Management Corp.			11/1/01	10/31/02	\$388,927		- Number of residents referred to counseling/treatment - Number of hours of actual participation in services/counseling - Maintain at least 30% participation in program implementation - Lower number of teenage pregnancies
8. Subcontract Guste Resident Management Corp.			11/1/01	10/31/02	\$216,602		- Number of residents referred to counseling treatment - Number of hours actual participation in services/counseling - Maintain at least 30% participation in program implementation - Lower number of teenage pregnancies
9. Subcontract for Resident Initiatives (Write On)			11/1/01	10/31/02	\$ 10,000		-Completion of assessments in programmatic & operational inspection
10. Social Services and Resident Training			11/1/01	10/31/02	\$165,500		-Weekly site visits to 9 public housing developments -Provide Social Services to 100 residents per month -Conduct 20-30 workshops per month

Section 3: Expenditure/Obligation Milestones

Indicate by Budget Line Item and the Proposed Activity (based on the information contained in Section 2 PHDEP Plan Budget and Goals), the % of funds that will be expended (at least 25% of the total grant award) and obligated (at least 50% of the total grant award) within 12 months of grant execution.

Budget Line Item #	25% Expenditure of Total Grant Funds By Activity #	Total PHDEP Funding Expended (sum of the activities)	50% Obligation of Total Grant Funds by Activity #	Total PHDEP Funding Obligated (sum of the activities)
<i>e.g Budget Line Item # 9120</i>	<i>Activities 1, 3</i>		<i>Activity 2</i>	

9110	1, 2, 3, 4	\$ 189,750.00	1, 2, 3, 4	\$ 759,000.00
9120				
9130				
9140				
9150				
9160	1 thru 7	\$ 811,969.00	1 thru 7	\$ 811,969.00
9170	1 thru 2	\$ 147,560.00	1 thru 2	\$ 147,560.00
9180				
9190	1 thru 10	\$1,057,539.00	1 thru 10	\$1,057,539.00
TOTAL		\$2,206,818.00		\$2,776,068.00

Section 4: Certifications

A comprehensive certification of compliance with respect to the PHDEP Plan submission is included in the “PHA Certifications of Compliance with the PHA Plan and Related Regulations.”

RECOMMENDATIONS MADE BY THE QHWRA RESIDENT ADVISORY BOARD

Date of Recommendation	Recommendation	Response
April 17, 2001	At present, there is a resident panel for formal hearings in regards to conventional housing, but there is not a resident panel included in the Section 8 hearings process. It is recommended that HANO exercise its option to incorporate a Resident Panel into its Section 8 Informal Hearing process.	The Grievance Policy only applies to Public Housing. Section 8 Applicants are entitled to reviews and Participants are entitled to hearings. However, these reviews and hearings are not subject to a Grievance Panel.
April 17, 2001	Formulate a system that better assists people on the different waiting lists for HANO sites, specifically families that are overcrowded or who have serious medical problems.	Priority is now placed on emergency transfers (including medical emergencies) and relocations from sites undergoing redevelopment. However, one out of every four units available for reoccupancy is allocated to assist over and under-housed families. As the relocation needs are addressed over time, a greater proportion of available units will be utilized to remedy the overcrowding situation. HANO will reassert its efforts to insure this directive is being followed.
April 17, 2001	Although not inclusive as an Agency Plan item, there should be a mechanism in place to document circumstances where there are two and three families living in a particular location -- not just in public housing but in the private sector as well.	HANO does have a system in place that documents the composition of each household. Upon the initiation of a lease, as well as the renewal of each lease, the head-of-household is to list each member of their household and the relationship of each of the listed members to the head-of-household. This information is then placed into our computer system. In regards to the private sector, we anticipate that the ongoing release of 2000 Census data reports will provide further information concerning the housing needs of the community at-large.

Date of Recommendation	Recommendation	Response
April 17, 2001	HANO should use a phased approach in redevelopment. The agency does not have the ability to adequately relocate people when a site is demolished all at one time. This is not only problematic for residents at the site undergoing redevelopment but it also creates a problem for residents who may need to relocate (transfer) because of medical emergencies or other urgent situations.	At both Desire and St. Thomas we used a phased approach to relocation and demolition. However, if in fact the recommendation is that we demolish and rebuild each phase before demolishing the next phase, this proposed action would undoubtedly be more costly due to all of the "extra" steps and additional liability involved in the process. Moving forward, we do not intend to demolish before Environmental Studies, Relocation Plans, Demolition Plans, and Community and Supportive Services Plans are complete and in process.
April 17, 2001	HANO should reflect the fact that the Housing Needs data is based on 1990 census data and should update the needs assessment once the applicable housing reports are issued from the 2000 U.S. Census data.	We have inserted a notation in the Plan to reflect the fact that the data is based on the 1990 Census. Once the applicable 2000 Census Reports are released, the needs assessment will be updated accordingly.
April 17, 2001	HANO should use its scattered site vacant lots to build replacement housing.	We have and will continue to explore this option. As examples, HANO is presently in the process of developing eight (8) new housing units on the Antonine site, the construction of which should begin at the first of the year (2002). Another project currently in design and development is the construction of fourteen (14) new units at the cleared lot at Hendee Homes.
April 17, 2001	Although there is a Tier II preference in place for working families, HANO should attempt to strike a balance between housing working families and housing other families who may be unemployed or on fixed income.	We agree that there should be a balance, and we are striving to achieve that goal, as long as it does not violate our Deconcentration Policy.

Date of Recommendation	Recommendation	Response
April 17, 2001	Request that certain buildings in the Lafitte Development be designated for the elderly.	At present, we have no plans to request designation of any units/buildings within the Lafitte Development for the elderly. However, we will reassess HANO's overall elderly designation plans in next year's planning cycle. Designation of elderly only units is a complicated process and we must show that we have sufficient units available to house others in submitting the designation application.
April 17, 2001	HANO should indicate in the Agency Plan that it will apply for special-purpose vouchers targeted to families with disabilities should they become available.	It is HANO's intent to apply for special purpose vouchers targeted to families with disabilities, should they become available and if we are eligible to do so. We have amended the Plan to indicate this intent.
April 17, 2001	The Resident Advisory Board requests involvement in establishing the flat rent schedule and ask that HANO describe what the RAB's role will be in that regard.	To ensure complete objectivity, the flat rent survey will be prepared by an independent outside contractor. The recent market study commissioned by HANO from the UNO School of Business Administration will be used in conducting the flat rent survey along with other property-specific data and real estate criteria. Prior to implementation, the Resident Advisory Board will be given an opportunity to review and comment.
April 17, 2001	It is recommended that the Housing Authority maintain the ceiling rent schedule even after the flat rent schedule is established.	HANO is required, by regulation, to make flat rents and ceiling rents equal by October 1, 2002. For this reason, we feel that both schedules are unnecessary and would only serve to confuse residents in their choices of rent options.

Date of Recommendation	Recommendation	Response
April 18, 2001	In regards to the long-term leases, the RAB recommends a decrease in the length of the leases from 55 years to an amount closer to 5 years (which approximates the amount of time usually needed to amortize on similar loans)	This is not advisable or practical. We must adhere to the requirements that are provided by our partnering financiers, since we are not financing the entire project with Federal Funds or our own funds. As a result, there is generally a fifteen-year minimum tax credit compliance period and typically a much longer term mortgage (for example, the St. Thomas project includes tax credit compliance for 15 years and a 40 year mortgage).
April 18, 2001	The RAB recommends that a study/analysis that isolates head of household and income of head of household be performed to estimate the number of public housing households that might be eligible for homeownership.	The analysis has been done, and the HANO Homeownership team is now performing preliminary interviews of potentially qualified households. Further examination of credit, monthly debt, and savings is then required before qualifying the family.
April 18, 2001	Section 8 residents, many of whom live on the perimeter of public housing developments, should be included in HANO's youth services plan(s).	In the past HANO has invited the Section 8 residents that live "around" the developments to share in the activities provided for the Public Housing Authority (PHA) residents. To go beyond that, would constitute non-compliance with program regulations. The PHDEP funds that are used for these activities are specifically intended for the PHA residents and have been eliminated for FFY 2002.

Date of Recommendation	Recommendation	Response
April 18, 2001	What steps is HANO taking to address adult drug prevention, intervention, referrals, counseling and treatment.	The Housing Authority of New Orleans, through its resident initiative programs, presently provides referrals for drug intervention. In order to increase impact, the Director of Customer Satisfaction has initiated discussions with officials at both L.S. U. and Tulane University relative to the utilization of their varied and sophisticated resources to fight the war on drugs in our public housing community. Both institutions have expressed interest in joining forces with HANO to enhance our Substance Abuse Education/ Prevention and Intervention Programs.
April 19, 2001	At present, there is an expectation of having a local governing board in place within 2-3 years. The RAB recommends that there be a local governing board in place in LESS than 2-3 years.	The decision to return to a local governing board does not rest with HANO but with the regulatory and legislative authorities vested to make that determination.
April 19, 2001	With the anticipated elimination of PHDEP funding HANO should put a plan together to keep the COPS substations and other safety programs in place for residents.	The City of New Orleans funds the COPS substations. HANO'S PHDEP funds only pay for the overtime worked by the officers. However, we are researching possibilities of alternative means of support to cover the loss of this supplemental funding that provides the officers' overtime pay.

Date of Recommendation	Recommendation	Response
April 19, 2001	The RAB is concerned that anonymity and confidentiality are at risk when divulging information to members of the NOPD in regards to illegal activity within the developments. For this reason, HANO should develop a system that promotes trust between the residents and NOPD.	Security Chief Bennie Jones meets with the New Orleans Police Department monthly. An NOPD Liaison, Captain Newell Smith, was also recently assigned to HANO. Chief Jones has voiced his concerns in reference to confidentiality of sources and the Police Department has made a commitment to keep any and all sources of information private. Residents are encouraged to give information directly to Chief Jones who will forward it to NOPD.
April 19, 2001	Help is needed in getting HANO kids and teenagers off the street, particularly at curfew.	The New Orleans Police Department Security Task Unit has been informed of this concern/ problem, and has vowed to vigorously enforce the curfew within and around the Developments.
April 19, 2001	There should be closer monitoring of funding supplied for the various resident programs (in particular, the \$132,000 for substance abuse program).	HANO has and will continue to enter into performance-based contracts with deliverable benchmarks with all of its resident service providers. These performance benchmarks provide for more stringent monitoring of funding and service delivery.

April 19, 2001	HANO should hire certified professionals with professional expertise, personal experience, and specialized training in the areas of substance abuse and crisis intervention. LSU has an excellent, comprehensive program for both youth and adults.	All Social Services, Customer Satisfaction and Positive Outreach Staff members will be thoroughly trained in Substance Abuse Outreach by a professional provider in FY 2002. This training will include, among other things, how to identify a substance abuser, safety while conducting outreach activities, how to establish linkages and referrals, how to facilitate one's entry into treatment, and how to breakdown the barrier of denial. Private service providers are also being considered.
Date of Recommendation	Recommendation	Response
May 10, 2001	Regarding homeownership, the RAB requests that the financial commitments from the different entities be secured in writing.	There is a Memorandum of Agreement currently in place with the HANO Financial Consortium of banks (i.e., relaxed credit requirements, expanded qualifying ratios, and soft-second mortgages.)
May 10, 2001	Although the actual statement for Replacement Housing Funds is detailed on separate forms in the Annual Plan, the RAB recommends that it also be included in the 5-Year Action Plan.	The 5-Year Action Plan documents HANO plans for the Capital Fund Program Grant (CFP). The Replacement Housing Factor (RHF) Grant is a separate allocation for units demolished or disposed of, and must be documented separately in accordance with HUD requirements. The Annual Statements and Performance & Evaluation Reports are individually provided for both the CFP and RHF Grants as attachments to the HANO PHA Plan.

May 10, 2001	Although funding has been allocated for the redevelopment of Imperial Drive, the RAB recommends that the phrase “to be determined” be included in the Annual and 5-Year Action Plan documentation since detailed plans have not yet been developed for the site.	The templates within the Capital Fund Annual and 5-Year Action Plans are standard HUD forms, which do not provide for elaboration. The forms provide for a summary description of the funds allocated and a general description of the major work proposed. As plans are finalized for the Imperial site, more detailed descriptions will be provided in updated HANO publications such as the “HANO Revitalization Plan”.
May 10, 2001	HANO needs to determine the actual cost of the “for-sale” units that are to be built at St. Thomas, keeping in mind that \$165,000 is not affordable for the people these units are intended.	There is a maximum value that the affordable units will be held to. This means that the difference in the cost to build the unit and the maximum value amount will be paid for by the available homeownership financing resources including, e.g., soft second mortgages and foregoing the developer fees, etc.
Date of Recommendation	Recommendation	Response
May 10, 2001	Each HOPE VI site is supposed to have a community center, yet residents of St. Thomas have not seen any such plans.	While there is no requirement for a St. Thomas community center, and it is not included in the St. Thomas Revitalization Plan, there are proposed plans for a community park area, which could be used in part as the “future site” of a recreational facility.
May 10, 2001	HANO should include in its plans a community center for residents at the St. Bernard Development. (Some demolition occurred in prior years to provide space for the center and plans were created which did not materialize.)	Currently, there are no plans to construct a community center at the St. Bernard Development. However, we are looking into utilizing available resources more efficiently including the use of City-operated Centers and other HANO and community resources.

<p>May 10, 2001</p>	<p>Call a meeting of all Councilmen that represent each development to bring forth resolutions to problems to be addressed at each site, including, but not limited to the issues of recreational facilities for the children of each site.</p>	<p>In response to this recommendation, HANO is now in the process of coordinating a meeting with the Human Needs Committee of the City Council. Our goal is to have participation by all Councilmen that represent HANO developments and to construct an agenda which encompasses the issues voiced by the RAB such as street repairs, recreation, crime, and youth programs. The meeting is tentatively scheduled for the month of July 2001 at City Hall.</p>
<p>May 10, 2001</p>	<p>The RAB recommends that there be a source/person available to Section 8 Participants to file complaints with respect to their landlords and property conditions.</p>	<p>Any Section 8 Participant that is not able to resolve a matter with their landlord regarding property conditions should then contact his/her caseworker, and/or the Section 8 Department by mail and/or phone. In addition, Ms. Lang, President of the Section 8 Resident Council, has made herself available to assist with these matters, as with other needs of the Section 8 Participants.</p>

Date of Recommendation	Recommendation	Response
May 10, 2001	HANO should notify the RAB and residents whenever money is reprogrammed.	We see no problem in notifying the RAB of significant reprogramming actions, but we do not find it feasible or practical to notify each resident individually. We will also notify the individually involved resident leader whether they attend RAB meetings or not.

STATEMENT OF PROGRESS IN MEETING 5-YEAR PLAN MISSION AND GOALS

The Housing Authority of New Orleans is steadfastly committed to fulfilling its mission and accomplishing the goals articulated in its 5-Year Plan for fiscal years 2001 - 2005. The following represents a brief statement of progress for the Fiscal Year 2001 Plan period October 2000 through March 2001.

HANO Goal: Expand the supply of assisted housing

Modernization and redevelopment efforts are underway throughout the HANO public housing portfolio. During the FY 2001 fiscal year, HANO received its 2nd tax credit award for Desire, secured bond allocations from the City of New Orleans for the Desire and St. Thomas projects, and received a separate bond allocation from the State of Louisiana for St. Thomas. We are collaborating with local CDC's in our redevelopment efforts and recently partnered with Hibernia's CDC to develop nine low-income homeownership units at the Antonine site. With respect to Section 8, we have increased voucher utilization by 10 percentage points during the first half of the fiscal year with a net increase of approximately 497 new contracts during that time interval. A Market Study, commissioned by HANO, was completed by the University of New Orleans Real Estate and will be used in our efforts to attract new landlords to the Section 8.

HANO Goal: Improve the quality of assisted housing

The revitalization projects currently being implemented under the Capital Fund and HOPE VI programs will result in improved living conditions for residents of public housing. Coupled with the physical improvements underway, HANO is continually working to improve the management and operations of its programs. An FY 2001 Action Plan is in place to maintain our high performance scores relative to the management and resident satisfaction indicators, and improve the agency's performance under the PHAS with respect to the financial and physical condition indicators. We have also developed a SEMAP Improvement Plan based on the results of an internal SEMAP confirmatory review completed December 2000. Other initiatives to improve the quality of living conditions include the renovation of long-term vacancies, ongoing demolition of non-viable public housing units, and the activation of HANO's CDC -- New Orleans Works, Inc.

HANO Goal: Increase assisted housing choices

Several steps have been taken to increase the housing choices available in assisted housing. Included in these steps are: the renegotiation of the Regional Opportunity Counseling agreement, wherein, more specific goals were identified regarding voucher mobility for Section 8 participants; a "Landlord Newsletter" was developed in an effort to reach out to present and potential voucher landlords; and a Section 8 Homeownership Program was developed with implementation slated for May of 2001. Site-based waiting lists are maintained for all public housing developments and extensive relocation assistance is provided to public housing residents affected by the revitalization projects.

HANO Goal: Provide an improved living environment

In accordance with the final rule issued December 22, 2000, the annual income analysis was conducted and deconcentration measures incorporated into the revised Admissions and Occupancy Policy. To better serve the elderly, HANO submitted an allocation plan to HUD for the Designation of the Guste High Rise as Elderly Only and initiated development of a new 100 unit elderly-only complex. An ADA/504 Department was created to assure adherence to the voluntary compliance agreement. New security officers were recruited and hired, and as a further safeguard, officers' schedules re-organized to ensure constant, sufficient protection for our residents. These measures, coupled with the agency's revitalization and resident initiatives, are collectively designed to improve the living environment for HANO residents.

HANO Goal: Promote self-sufficiency and asset development of families and individuals

In promoting resident self-sufficiency and economic opportunity, HANO continually strives to increase the number of employed residents through continued implementation of its Resident Service Programs, including the development of HOPE VI Community and Supportive Services Programs at St. Thomas and Desire. Working with the Tulane/Xavier National Center for the Urban Community and other community partners, 29 HANO residents have completed job training and received employment referrals during the period of October 1 through March 31, 2001. HANO also provides a wide range of other educational programs, business development, entrepreneurial training, and case management services that collectively promote self-sufficiency.

HANO Goal: Ensure equal opportunity and affirmatively further fair housing

Our ADA/504 Department was organized and staffed specifically for the purpose of ensuring equal opportunity for residents and to affirmatively further fair housing. We are confident that our ADA/504 Department's efforts -- supported by the collaborative partnerships with other service providers-- will facilitate this goal. In addition, HANO continues to serve as an active participant on the Mayor's Advisory Council for Citizens with disabilities.

Section 8 Homeownership Capacity Statement

The Housing Authority of New Orleans (HANO) has created a Section 8 Homeownership Program allowing Section 8 families to convert their rental voucher to a homeownership voucher after meeting program requirements.

As provided in the final rule at 982.625, a public housing agency must demonstrate its capacity to administer the program. HANO meets this requirement by establishing a minimum downpayment requirement of at least 3% and requiring that at least 1% of the downpayment come from the family's resources. HANO further meets that requirement by requiring that financing for purchase of a home under our Section 8 Homeownership Program will be insured or guaranteed by the state or Federal government, comply with secondary mortgage underwriting requirements, and comply with generally accepted private sector underwriting standards.

MEMBERSHIP OF THE RESIDENT ADVISORY BOARD

Shirley Bush	Scattered Sites
Dianne Conerly	Florida
Deborah Davis	Desire
Constance Haynes	Fischer
Barbara Jackson	St. Thomas
Sharon Jasper	St. Bernard
Augusta Kerry	C.J. Peete
Helen Lang	Section 8
Yvonne Marrero	B.W. Cooper
Naomi Minor	St. Bernard
Ollie Pendleton	Iberville
Leah Poree	Lafitte
Paula Taylor	Imperial Drive
Cynthia Wiggins	Guste

Resident Membership of the PHA Governing Board

The Cooperative Endeavor Agreement between HUD and HANO is still in effect. For this reason, HANO does not have a traditional local governance structure in place at this time. Upon expiration of this agreement HANO will comply with this requirement.

Housing Authority of New Orleans

"Assessment of Site-Based Waiting List Development Demographic Changes"

	Demographic Change between Sep 00 and Feb 01						as of September 2000						as of February 2001					
	Race			Ethnicity			Race			Ethnicity			Race			Ethnicity		
	White	Black	Am Indian Alaskan	Asian / Pacific Is.	Hispanic	Non-Hispanic	White	Black	Am Indian Alaskan	Asian / Pacific Is.	Hispanic	Non-Hispanic	White	Black	Am Indian Alaskan	Asian / Pacific Is.	Hispanic	Non-Hispanic
LA 1-001 St. Thomas	-1%	1%	0%	0%	0%	0%	1%	99%	0%	0%	0%	100%	0%	100%	0%	0%	0%	100%
LA 1-002 C.J. Peete	0%	0%	0%	0%	0%	0%	0%	100%	0%	0%	0%	100%	0%	100%	0%	0%	0%	100%
LA 1-003 Iberville	0%	0%	0%	0%	0%	0%	0%	100%	0%	0%	0%	100%	0%	100%	0%	0%	0%	100%
LA 1-004 Florida	0%	0%	0%	0%	0%	0%	0%	100%	0%	0%	0%	100%	0%	100%	0%	0%	0%	100%
LA 1-005 Lafitte	0%	0%	0%	0%	0%	0%	0%	100%	0%	0%	0%	100%	0%	100%	0%	0%	0%	100%
LA 1-007 B.W. Cooper	0%	0%	0%	0%	0%	0%	0%	100%	0%	0%	0%	100%	0%	100%	0%	0%	0%	100%
LA 1-008 St. Bernard	0%	0%	0%	0%	0%	0%	0%	100%	0%	0%	0%	100%	0%	100%	0%	0%	0%	100%
LA 1-009 St. Thomas	0%	0%	0%	0%	0%	0%	0%	100%	0%	0%	0%	100%	0%	100%	0%	0%	0%	100%
LA 1-010 C.J. Peete	0%	0%	0%	0%	0%	0%	0%	100%	0%	0%	0%	100%	0%	100%	0%	0%	0%	100%
LA 1-011 Florida	fully vacated; pending redevelopment						fully vacated; pending redevelopment						fully vacated; pending redevelopment					
LA 1-012 B.W. Cooper	0%	0%	0%	0%	0%	0%	0%	100%	0%	0%	0%	100%	0%	100%	0%	0%	0%	100%
LA 1-013 St. Bernard	0%	0%	0%	0%	0%	0%	0%	100%	0%	0%	0%	100%	0%	100%	0%	0%	0%	100%
LA 1-014 Desire	0%	0%	0%	0%	0%	0%	0%	100%	0%	0%	0%	100%	0%	100%	0%	0%	0%	100%
LA 1-015 Guste Homes	0%	0%	0%	0%	0%	0%	0%	99%	0%	0%	0%	100%	0%	99%	0%	0%	0%	100%
LA 1-016 Fischer Homes	0%	-1%	0%	0%	0%	0%	0%	100%	0%	0%	0%	100%	0%	99%	0%	0%	0%	100%
LA 1-018 Delery Homes	0%	0%	0%	0%	0%	0%	0%	100%	0%	0%	0%	100%	0%	100%	0%	0%	0%	100%
LA 1-019 Cambronne	0%	0%	0%	0%	0%	0%	0%	100%	0%	0%	0%	100%	0%	100%	0%	0%	0%	100%
LA 1-020 Hendee Homes	0%	0%	0%	0%	0%	0%	0%	100%	0%	0%	0%	100%	0%	100%	0%	0%	0%	100%
LA 1-021 Painters/Lesseps	0%	0%	0%	0%	0%	0%	0%	100%	0%	0%	0%	100%	0%	100%	0%	0%	0%	100%
LA 1-022 Imperial Drive	fully vacated; pending redevelopment						fully vacated; pending redevelopment						fully vacated; pending redevelopment					
LA 1-023 St Claude Street	insufficient data available from MTCS						insufficient data available from MTCS						insufficient data available from MTCS					
LA 1-025 Scattered Sites	0%	0%	0%	0%	0%	0%	0%	100%	0%	0%	0%	100%	0%	100%	0%	0%	0%	100%
LA 1-026 Dale Homes	0%	0%	0%	0%	0%	0%	0%	100%	0%	0%	0%	100%	0%	100%	0%	0%	0%	100%
LA 1-027 Philip Street	fully vacated; pending redevelopment						fully vacated; pending redevelopment						fully vacated; pending redevelopment					
LA 1-030 Christopher Hon	0%	0%	0%	0%	0%	0%	0%	100%	0%	0%	0%	100%	0%	100%	0%	0%	0%	100%
LA 1-031 Allen Street	0%	0%	0%	0%	0%	0%	0%	100%	0%	0%	0%	100%	0%	100%	0%	0%	0%	100%
LA 1-032 Press Park	0%	0%	0%	0%	0%	0%	0%	100%	0%	0%	0%	100%	0%	100%	0%	0%	0%	100%
LA 1-036 Poland & Marais	0%	0%	0%	0%	0%	0%	0%	100%	0%	0%	0%	100%	0%	100%	0%	0%	0%	100%
LA 1-039 Imperial Court	0%	0%	0%	0%	0%	0%	0%	100%	0%	0%	0%	100%	0%	100%	0%	0%	0%	100%
LA 1-044 Mazant Royale	-1%	1%	0%	0%	0%	0%	6%	94%	0%	0%	0%	100%	5%	95%	0%	0%	0%	100%
LA 1-049 Antonine	fully vacated; pending redevelopment						fully vacated; pending redevelopment						fully vacated; pending redevelopment					
LA 1-051 Annunciation St	0%	0%	0%	0%	0%	0%	0%	100%	0%	0%	0%	100%	0%	100%	0%	0%	0%	100%
LA 1-052 Eleanor Street	0%	0%	0%	0%	0%	0%	0%	100%	0%	0%	0%	100%	0%	100%	0%	0%	0%	100%

DISPOSITION OF VACANT LOTS

Vacant Lots

Address	Lot Name	Square Number	District	Size
Terpiscore, S. Rampart, Melpomene, S. Saratoga	2, 3, 4, 7, 8, 9, 10, 11, 12	286	1	.71 acres or 30,720 sq. ft.
1117 Monroe St.	13	139	7	28 x 150 ft.
1120 Thalia St.	3,4	154	5	75 x 127 ft.
1719-27 Monroe St.	M-1, M-2	230	7	44.1 x 150.1 ft. (X2)
1800 Hendee	1, 2, 3, 4, 5, 6, 7, 8	264	5	192 x 270
2400 St. Thomas St.	6 or C	47	4	30 x 88 ft.
2405-07 Charbonnet St.	2	1280	3	31 x 122 ft.
2411-13 St. Thomas	4	62	4	28 x 115 ft.
2819 Dauphine St.	R	253	3	59.7 x 209.2 ft.
3250 St. Thomas St.	7, 10, 11	17	4	24 x 88 ft. (x3)
3749 Apache St.	10A	12	3	60 x 112 x 87.7 x 49.4 ft.

400 Dufossat	7, 8, 9, 10, Y	74	6	61 x 100 ft. & 120 x 104 ft.
428 Seventh St.	1, 2	21	4	25 x 96 ft. (x2)
4324 General Ogden	A, B, C, D, 11-A	663	7	129 x 180
4821 America	7, 8	21	3	25 x 124 ft.
5335 St. Claude	B	427	3	47 x 118 ft.
710 Clouet St.	22	170	3	212.7 x 63.11 ft.
730 Antonine St.	A, 5-B, 8-A	107	6	irregular shaped acre
9031-33 Cohn St.	16	265	7	30 x 150 ft.
Cohn St.	24	240	7	25 x 100
Corner Andry and N. Villere	16	551	3	30 x 120 ft.
Corner Claiborne and Gordon	17, 16	686	3	30 x 120 ft. (x2)
Corner Eagle and Hickory	5	237	7	90 x 90 ft.
Corner Holly Grove and Birch	4, 5, 6	203	7	30 x 120 ft.

Corner Joliet St. and Zimple St.	9, 10	115	7	30 x 120 ft. (x2)
Corner of N. Claiborne Ave. and Eganias St.	Lot X	679	3	120 x 112 ft.
Leonidas St.	13, 14, 15	260	7	20 x 150 ft. (x3)
Philip St.	1, 2	264	4	147 x 87
S. Liberty, Melpomene, Thalia	9, 10, A, B, M, A, 4, 5, 7	322	1	irregular shaped

HOUSING AUTHORITY OF NEW ORLEANS

COMMUNITY SERVICE PROGRAM POLICY

I. GENERAL

The community service requirement is a legislative mandate by Congress as part of the Public Housing Reform Act of 1998 also known as the Quality Housing Work Responsibility Act (QHWRA). This policy is also in keeping with the Personal Responsibility and Work Opportunity Reconciliation Act of 1996, also known as the Welfare Reform Act.

The Community Service Program policy is intended to assist adult residents in improving their economic and social well being and give them a greater stake in their communities.

Community service is *not* employment and *may not* include political activities. Community service or self-sufficiency activities performed by residents may not be substituted for work ordinarily performed by housing authority employees, or replace a job at *any location* where residents perform activities to satisfy the service requirement (24 CFR 960.609).

All community service activities performed pursuant to this policy must be certified and approved by the Housing Authority of New Orleans. Tenants will not receive credit for performing community service activities that have not been certified and approved by the Housing Authority of New Orleans.

This policy requires “*nonexempt*” residents of the Housing Authority of New Orleans to perform community service, participate in an economic self-sufficiency program, or perform a combination of both for at least 8 hours per month. Categories in which residents may be exempt from this requirement are more fully described in Part III of this policy: **Eligibility for Community Service Requirement: Exemptions.**

II. DEFINITIONS

- A. Community Service is defined in 24 CFR 960.601 as “the performance of voluntary work or duties that are a public benefit and that serve to improve the quality of life, enhance resident self-sufficiency, or increase resident self-responsibility in the community.”

- B. Economic Self-Sufficiency Program is defined in 24 CFR 5.603 as any program “designed to encourage, assist, train, or facilitate the economic independence of HUD-assisted families or to provide work for such families.” These programs include job training, employment counseling, work placement, basic skills training, education, English proficiency, workfare, financial or household management, apprenticeship, and any program necessary to ready a participant for employment.

III. COMMUNITY SERVICE REQUIREMENT: EXEMPTIONS

Under the provisions of Section 512 of the Quality Housing and Work Responsibility Act (QHWRA) of 1998, *every* adult resident of public housing shall perform community service, participate in an economic self-sufficiency program, or a combination of community service and economic self-sufficiency that totals at least eight hours each month.

The Community Service Program under this policy applies to all *nonexempt, adult* residents in public housing. Tenants participating in the Housing Choice Voucher Program (Section 8) are not affected by this requirement.

There are certain exemptions under the law for adult residents who are unable to participate or for whom the provision is unfeasible (24 CFR 960.601). Residents will be screened to determine whether they are required to participate, or fall within one or more of the exempt categories set forth in the regulations governing this mandate. Individuals exempt from performing 8 hours per month of community service include those residents whom:

Are under 18 or over 62 years of age;

Are blind or disabled (as defined under 216(i)(1) or 1614 of the Social Security Act) and who certify that because of this disability they are unable to comply with the service provisions; or are the primary caretakers of such an individual;

Are engaged in work activities;

Meet the requirements for being exempt from having to engage in a work activity under the State program funded under part A of title IV of the Social Security Act or under any other welfare program of the state in which the Public Housing Agency (PHA) is located, including a State administered welfare-to-work program; and

Are members of a family receiving assistance, benefits, or services under the state program funded under part A of Title IV of the Social Security Act, or any other welfare program of the State in which the PHA is located, including a State-administered welfare-to-work program and has not been found by the State or other administering entity to be in noncompliance with such a program.

IV. NON-COMPLIANCE

Noncompliance with the community service and self-sufficiency requirement is a violation of this policy and is grounds for non-renewal of the lease at the end of a 12 month lease term, but not for termination of tenancy during the course of the 12 month lease term. However, non-renewal of lease is ultimately grounds for eviction.

**HOUSING AUTHORITY OF NEW ORLEANS
COMMUNITY SERVICE PROGRAM PROCEDURES**

I. COMMUNITY SERVICE REQUIREMENT IN PUBLIC HOUSING LEASE

A. DWELLING LEASE AGREEMENTS

On or after the effective date of the Housing Authority Community Service Program policy, the community service requirement will be included in the Housing Authority of New Orleans (HANO) Dwelling Lease Agreement as a provision of the lease. The Community Service Coordinating Agency, hereinafter referred to as the “coordinator”, will identify residents who are not exempt from the community service requirement.

At least 60 days prior to the annual renewal of a family’s lease, the coordinator shall submit to the HANO Director of Management/Operations a status report on whether members of the family are exempt from, or in compliance with, the community service requirement. The coordinator will also provide to the HANO Director of Management/Operations, on a quarterly basis, a current list of residents who are subject to this requirement and whether they are in compliance.

During annual re-examination, HANO will utilize the compliance information received from the coordinator in its review to determine whether the family’s lease will be renewed. Any non-exempt family member not in compliance will be contacted by HANO and requested to sign a “Compliance Agreement” prior to lease renewal. The Compliance Agreement shall stipulate that the resident will satisfy all community service hours within the next twelve months. HANO shall retain and properly file the original agreement. Copies of the agreement shall be forwarded to the family’s head of household, the resident (if not the head of household), and the coordinator, who will monitor compliance with the agreement.

Should any non-compliant family member fail to accept the terms of the agreement, fulfill his/her obligation under the agreement, or otherwise breach the terms of the agreement, HANO shall take any and all necessary action to terminate the lease.

If, during the course of annual re-examination, a family member is found to have violated a signed Compliance Agreement, then the family’s lease will not be renewed unless the non-compliant family member is no longer a part of the household.

B. NOTIFICATION TO RESIDENTS OF COMMUNITY SERVICE PROGRAM

Prior to annual re-examination, HANO will send written notification to each resident advising them of the community service requirement. Said notification shall describe the

eight-hour per month requirement, exemptions, and the consequences of failure to comply with the requirement. The notification shall further advise families that their community service obligation will begin on the date of their first annual reexamination on or after the effective date of this policy. The beginning date for families paying a flat rent shall be the date their annual reexamination would have been effective had an annual reexamination taken place. It will further advise them that failure to comply with the community service requirement will result in ineligibility for continued occupancy at the time of any subsequent annual reexamination. In addition, the notification shall advise the residents of their right to claim an exempt status.

C. NOTICE TO RESIDENTS OF REQUIREMENT TO PARTICIPATE

Those who are determined to be non-exempt will receive a “required to participate” notice from the coordinating agency. Residents who dispute that they are required to participate shall be afforded a reasonable opportunity to produce proper documentation to support their claim of exemption. Failure to provide sufficient documentation refuting the original determination will uphold the original status, thereby maintaining that resident’s status as non-exempt. The documentation should be submitted to the coordinator.

The coordinator shall examine all documents submitted by the resident(s) disputing their non-exempt status and, whenever necessary, contact the appropriate employer or agency to obtain further verification. Residents shall be notified in writing of this determination. Residents who are determined by the coordinator to be nonexempt at this stage may appeal to HANO within 10 days for a second review. HANO shall review those documents originally submitted to the coordinator and respond within 15 days with a final determination.

Residents who are required to participate (non-exempt residents) shall execute a “Participation Agreement” with HANO facilitated by the coordinator. This agreement shall stipulate the general terms and conditions of the Community Service Program, as well as the rights and privileges of the resident who enters into the agreement. It should be noted that exempt residents, though not required, may also participate in the Economic Self-sufficiency segment of the Community Service Program.

II. COMMUNITY SERVICE AND ECONOMIC SELF-SUFFICIENCY PLAN

A. ORIENTATION/SKILLS ASSESSMENT

Upon execution of the Participation Agreement, participants will undergo an orientation that will set forth the general requirements and options available in satisfying the requisite

8 hours per month. Basic Skills Assessments will be conducted with each participant in an effort to determine which program path best suits each individual. Participants shall receive credit hours for attending the orientation and completing the skills assessment in satisfaction of the Community Service Program requirement.

B. PLACEMENT

Participants will be offered placement services that are directly related, as determined by the skills assessment, to the enhancement of their personal and/or professional skills. For example, a participant who reads at a low literacy level will be offered Adult Literacy Training. Similarly, Job Readiness Training will be offered to those about to enter into the workforce, while those who may need skills training will be placed into a training program that will lead to a marketable skill. The goal is to provide participants with the tools necessary to secure employment.

Participants who elect the community service component will undergo a special orientation on volunteering. The purpose of this orientation is to fully explain to the participants the expectations of participating agencies, as well as the procedures for reporting completed hours of service.

Participants will also complete a Community Service Interest Form. This will assist in pairing participants with agencies that provide goods or services that fall within each individual participant's scope of interest.

After completing the skills assessment orientation and the community service interest forms, participants will be ready for community service placement. The coordinator will negotiate Memoranda of Understanding between participating agencies and HANO. The coordinator will also monitor the participant's progress and address any issues or problems that may arise during the course of his or her placement. The placement agencies will verify attendance and hours of community service performed.

C. PROCEDURE FOR CHANGE IN STATUS/NEW TENANCY

Residents will be notified of the community service program requirement when the following conditions occur. This will enable continued monitoring of the objectives of the program to ensure compliance. The following outlines the reciprocal duties of HANO and the coordinator in the event there is a change in resident status or tenancy.

- 1.** When a resident's community service status has changed: This may occur when a resident who was previously exempt from the community service requirement is no longer exempt (e.g., change in work status), or when a resident who was previously required to comply with this requirement becomes exempt. HANO, when notified or otherwise informed of such changes, shall notify the coordinator. Likewise, the coordinator, when notified or otherwise informed of

such changes, shall notify HANO. The coordinator will determine whether the resident's status under this policy has been affected.

Residents who move from exempt to nonexempt status shall receive written notification from the coordinator of such change, the ways in which the requirement may be fulfilled, and the consequences of noncompliance. The resident will be placed on the list of mandatory community service participants that the coordinator and HANO shall maintain.

2. When new residents move into public housing or when there are additions/deletions to the lease, under such circumstances, HANO shall forward the names of the new resident to the coordinator who will screen to determine exempt or nonexempt status.

D. NOTIFICATION OF NON-COMPLIANCE

HANO shall notify any family determined to be in noncompliance of the community service requirement. The notice will advise families of their right to dispute such determination, the established grievance procedure, and HANO's intent to terminate the lease unless the family member(s) enter into a Compliance Agreement with HANO.

E. OPPORTUNITY TO CURE NON-COMPLIANCE

HANO shall offer the family member(s) the opportunity to enter into a Compliance Agreement prior to the anniversary date of the lease. The agreement shall state that the family member agrees to enter into an economic self-sufficiency program, or contribute to community service for as many hours as needed to comply with this requirement during the period in question.

The opportunity to cure non-compliance shall occur within the twelve-month period in question beginning on the date the Compliance Agreement is executed. In the event that the "cure period" and new twelve-month period run concurrently, community service or self-sufficiency hours accumulated shall count toward the delinquent hours only. At no time will a resident be allowed to "double count" community service hours.

The coordinator shall assist the non-compliant resident with identifying acceptable community service and/or economic self-sufficiency activities and will track compliance on a monthly basis.

If any family member fails to accept the terms of the agreement, does not fulfill his/her obligation to participate in either a community service or an economic self-sufficiency

program, or falls behind in their obligation under the agreement to perform the requisite community service hours, HANO shall take action to terminate the lease.

**Annual Statement / Performance and Evaluation Report
Comprehensive Grant Program (CGP) PART I: SUMMARY**

U.S. Department of Housing
and Urban Development
Office of Public and Indian Housing

Approval No. 2577-0157 (Exp. 7/31/98)

Year 1 - 1992

HA Name Housing Authority of New Orleans	Comprehensive Grant Number LA48P001701-92	FFY of Grant Approval 1992
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Original Annual Statement Reserve for Disasters/Emergencies Revised Annual Statement/Revision Number 6 Performance and Evaluation Report for Program Year Ending 3/31/1992
 Final Performance and Evaluation Statement

Line No.	Summary by Development Account	Total Estimated Cost		Actual Cost (2)	
		Original	Revised (1)	Obligated	Expended
1	Total Non-CGP Funds				
2	1406 Operating (May not exceed 10% of line 19)	\$3,066,493	\$3,066,493	\$3,066,493	\$3,066,493
3	1408 Management Improvements	\$6,142,120	\$6,142,120	\$6,142,120	\$6,142,120
4	1410 Administration	\$2,334,766	\$2,334,360	\$2,334,360	\$2,334,360
5	1411 Audit	\$8,925	\$8,925	\$8,925	\$8,925
6	1415 Liquidated Damages				
7	1430 Fees and Costs	\$2,297,547	\$2,242,385	\$2,242,385	\$2,242,385
8	1440 Site Acquisition	\$4,800	\$4,800	\$4,800	\$4,800
9	1450 Site Improvement	\$460,293	\$460,292	\$460,292	\$460,292
10	1460 Dwelling Structures	\$8,766,285	\$8,892,403	\$8,892,403	\$8,742,199
11	1465.1 Dwelling Equipment - Nonexpendable	\$102,379	\$102,379	\$102,379	\$102,379
12	1470 Nondwelling Structures	\$1,088,799	\$1,018,251	\$1,018,251	\$1,018,251
13	1475 Nondwelling Equipment	\$1,943,306	\$1,943,306	\$1,943,306	\$1,943,306
14	1485 Demolition	\$4,092,937	\$4,092,937	\$4,092,937	\$4,092,937
15	1490 Replacement Reserve				
16	1495.1 Relocation Costs	\$356,283	\$356,282	\$356,282	\$356,282
17	1498 Mod Used for Development				
18	1502 Contingency (may not exceed 8% of line 19)				
19	Amount of Annual Grant (Sum of lines 2-18)	\$30,664,933	\$30,664,933	\$30,664,933	\$30,514,729
20	Amount of line 19 Related to LBP Activities	\$1,156,127	\$1,156,127	\$1,156,127	\$1,156,127
21	Amount of line 19 Related to Section 504 Compliance				
22	Amount of line 19 Related to Security	\$931,698	\$931,698	\$931,698	\$931,698
23	Amount of line 19 Related to Energy Conservation Measures				

Signature of Executive Director and Date

Signature of Field Office Manager (or Regional Administrator in co-located office) and Date

X

X

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1992

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and Urban Development**
Part II: Supporting Pages
Comprehensive Grant Program (CGP)

OMB Approval No. 2577-0157 (Exp. 7/31/98)

Year 1 - 1992

Development HA-Wide Activities	General Description of Major Work Categories	Development Account Number	Quantity	Total Estimated Cost		Total Actual Cost		Status of Proposed Work (2)
				LA48P001701-92		Funds Obligated (1)	Funds Expended (2)	
				Original	Revised (1)			
OPERATIONS								
92001	Operating Subsidy Transfer CGP funds to the Operating Budget to fund the HQS Inspection and Repair Program. HQS Program Fund	1406.0		\$ 3,066,493	\$ 3,066,493	\$ 3,066,493	\$ 3,066,493	
ADMINISTRATION								
92002	Administrative Costs, Legal Fees, Advertisements and Sundry HANO costs directly associated with the administration of the modernization and management improvement programs. Includes all technical, non-technical staff salaries, benefits, legal fees, required advertisements and sundry expenses eligible under CGP.	1410.0		\$2,334,766	\$ 2,334,360	\$ 2,334,360	\$ 2,334,360	
92003	Audit Fees of auditor to conduct annual audit of the CGP programs.	1411.0		\$ 8,925	\$ 8,925	\$ 8,925	\$ 8,925	
92149	Fees & Costs Construction Manager	1430.0		\$ 81,019	\$ 81,019	\$ 81,019	\$ 81,019	
92100	Consulting Services	1430.0		\$ 12,332	\$ 12,332	\$ 12,332	\$ 12,332	
92101	Safety officer Services	1430.0		\$ 11,285	\$ 11,285	\$ 11,285	\$ 11,285	
Office Furniture and Equipment Office furniture and equipment for management facilities HANO-wide.								
92004	Finance Department	1475.0		\$ 20,233	\$ 20,233	\$ 20,233	\$ 20,233	
92005	Office Services	1475.0		\$ 40,315	\$ 40,315	\$ 40,315	\$ 40,315	
92006	Legal	1475.0		\$ 6,517	\$ 6,517	\$ 6,517	\$ 6,517	
92007	Public Relations	1475.0		\$ 9,241	\$ 9,241	\$ 9,241	\$ 9,241	
92008	Management/Operations	1475.0		\$ 1,281	\$ 1,281	\$ 1,281	\$ 1,281	
92009	Planning	1475.0		\$ 9,836	\$ 9,836	\$ 9,836	\$ 9,836	
92090	Contract and Procurement	1475.0		\$ 25,768	\$ 25,768	\$ 25,768	\$ 25,768	
92128	Personal Computers Agency Wide	1475.0		\$ 359,914	\$ 359,914	\$ 359,914	\$ 359,914	

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				LA48P001701-92		Funds Obligated (1)	Funds Expended (2)	
				Original	Revised (1)			
NON-DWELLING EQUIPMENT								
	Vehicles							
92011	Replace HANO's fleet of maintenance vehicles which are obsolete.	1475.0		\$ 1,460,251	\$ 1,460,251	\$ 1,460,251	\$ 1,460,251	
NON-DWELLING STRUCTURES								
	Management and Maintenance Facility Upgrades							
92012	Improve physical layout of Management and Maintenance facilities at all developments for better utilization.	1470.0		\$ 82,422	\$ 82,422	\$ 82,422	\$ 82,422	
92099	Replacement of Roofing at Townsend Warehouse	1470.0		\$ 149,153	\$ 149,152	\$ 149,152	\$ 149,152	
DWELLING EQUIPMENT								
	Refrigerator and Range Replacement Program							
	Replace ranges and refrigerators at HANO developments.							
92013	LA1-03, Iberville	1465.1		\$ 39,547	\$ 39,547	\$ 39,547	\$ 39,547	
92014	LA1-04, Florida	1465.1		\$ 15,708	\$ 15,708	\$ 15,708	\$ 15,708	
92015	LA1-05, Lafitte	1465.1		\$ 15,708	\$ 15,708	\$ 15,708	\$ 15,708	
92016	LA1-15, Guste	1465.1		\$ 15,708	\$ 15,708	\$ 15,708	\$ 15,708	
92017	LA1-30, Christopher Homes	1465.1		\$ 15,708	\$ 15,708	\$ 15,708	\$ 15,708	
LA1-01, St. Thomas Revitalization								
	Modernization Settlement							
	For Phase I Modernization. Payment of Judgement Settlement to Pete Vicari, Contractor. Final payment for Modernization Services							
92091		1460.0		\$ 21,882	\$ 21,882	\$ 21,882	\$ 21,882	
	Handicapped Accessible Unit Modifications							
	Modification to development to accommodate handicapped individuals.							
92107		1460.0		\$ -	\$ -	\$ -	\$ -	

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				LA48P001701-92		Funds Obligated (1)	Funds Expended (2)	
				Original	Revised (1)			
PHYSICAL IMPROVEMENTS								
LA1-01; St. Thomas Revitalization (Cont'd)								
Long-term Vacant Unit Repairs								
	Reconditioning of long-term vacant units for re-occupancy.							
92093	Recondition 77 units	1460.0		\$ -	\$ -	\$ -	\$ -	
Demolition Costs								
92136	Interior demolition of Mary Buck Clinic for conversion to a community center.	1470.0		\$ 41,382	\$ 41,382	\$ 41,382	\$ 41,382	
Hope VI Application								
92140	Consultant cost for the preparation of the Hope VI applicaiton.	1430.0		\$ 78,048	\$ 78,048	\$ 78,048	\$ 78,048	
92151	St. Thomas Housing Initiative	1408.0		\$ 9,132	\$ 9,132	\$ 9,132	\$ 9,132	
LA1-02; C.J. Peete								
92148	Financial Consultant	1430.0		\$ 2,500	\$ 2,500	\$ 2,500	\$ 2,500	
LA1-03; Iberville								
Architectural and Engineering Services								
Architectural and Planning Services for the preparation of a Master Plan for Iberville								
92020	A/E Fees for Master Plan	1430.0		\$ 52,431	\$ 52,431	\$ 52,431	\$ 52,431	
Community Center Architectural and Engineering Services								
Architectural Services necessary for the preparation of plans and specification and construction administration.								
92021	A/E Fees for Community Center	1430.0		\$ 136,887	\$ 136,887	\$ 136,887	\$ 136,887	
92022	Interior Demolition of Community Center	1470.0		\$ 36,298	\$ 36,298	\$ 36,298	\$ 36,298	

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				LA48P001701-92		Funds Obligated (1)	Funds Expended (2)	
				Original	Revised (1)			
PHYSICAL IMPROVEMENTS Cont'd								
LA1-03, Iberville (Cont'd)								
92104	Comprehensive Modernization Study	1430.0		\$ 207,804	\$ 207,804	\$ 207,804	\$ 207,804	
92024	Repair/Replace Exit Stairs Repair/replace deteriorated components of rear exit stairs to be structurally sound.	1460.0		\$ 134,022	\$ 134,022	\$ 134,022	\$ 134,022	
92108	Landscaping A/E Services for Landscaping	1430.0		\$ 86,945	\$ 40,099	\$ 40,099	\$ 40,099	
92138	Landscaping & Fencing Security fencing to create defensible spaces.	1450.0		\$ 213,228	\$ 213,228	\$ 213,228	\$ 213,228	
92110	LBP Abatement Abatement of all units on site.	1460.0		\$ 423,140	\$ 423,140	\$ 423,140	\$ 423,140	
92111	Handicap Accessibility Modifications Modifications to development to accommodate handicap individuals.	1460.0		\$ -	\$ -	\$ -	\$ -	
LA1-04 and LA1-11, Florida								
92025	Architectural and Engineering Services Architectural Services necessary for the preparation of comprehensive modernization studies and plans. A/E Fees for Comprehensive Modernization Studies	1430.0		\$ 161,694	\$ 161,694	\$ 161,694	\$ 161,694	
92112	LBP Abatement Abatement/Encapsulation of all units to remain.	1460.0		\$ 732,987	\$ 732,987	\$ 732,987	\$ 732,987	

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				LA48P001701-92		Funds Obligated (1)	Funds Expended (2)	
				Original	Revised (1)			
PHYSICAL IMPROVEMENTS Cont'd								
LA1-05, Lafitte								
	Architectural and Engineering Services Architectural and Planning Services for the preparation of a Master Plan for Lafitte							
92026	A/E Fees for Master Plan	1430.0		\$ 75,408	\$ 75,408	\$ 75,408	\$ 75,408	
92027	Architectural Services necessary for the preparation of comprehensive modernization studies and plans. A/E Fees for Comprehensive Modernization Studies	1430.0		\$ 144,385	\$ 144,385	\$ 144,385	\$ 144,385	
92133	Architectural and engineering services for the modification of the Community Center.	1430.0		\$ 40,000	\$ 38,369	\$ 38,369	\$ 38,369	
92137	Architectural and engineering services to assess the fire escapes.	1430.0		\$ 24,281	\$ 24,281	\$ 24,281	\$ 24,281	
92139	Landscaping Landscape grounds around the community center.	1450.0		\$ 171,087	\$ 171,087	\$ 171,087	\$ 171,087	
92113	Community Center Construction of a covered Play Area to the Community Center.	1470.0						
92114	Brick Repair and Pointing Replace deteriorated masonry, point and tuck all brick walls, remove and replace joint sealants.	1460.0		\$ 254,888	\$ 254,888	\$ 254,888	\$ 254,888	

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				LA48P001701-92		Funds Obligated (1)	Funds Expended (2)	
				Original	Revised (1)			
PHYSICAL IMPROVEMENTS Cont'd								
LA1-05, Lafitte (Cont'd)								
	Window and Door Replacement Replace all windows, entry doors, and screen doors at development.	1460.0		\$3,338,973	\$ 3,332,365	\$ 3,332,365	\$ 3,332,365	
92115								
	Playground Equipment Safe decking for playground equipment.	1450.0		\$ 35,468	\$ 35,467	\$ 35,467	\$ 35,467	
92130								
	Sewer Replacement Replace sewer and water system with new infrastructure.	1450.0		\$ -	\$ -	\$ -	\$ -	
92143								
LA1-07 & LA1-12, B.W. Cooper Comprehensive Modernization								
	Architectural and Engineering Services Architectural services necessary to complete 57 comp mod units left unfinished by default of contractor. A/E Fees for Completion of Comprehensive Modernization	1430.0		\$ -	\$ -	\$ -	\$ -	
92116								
	Architectural and engineering services for the sewer and water lines.	1430.0		\$ 276,201	\$ 275,254	\$ 275,254	\$ 275,254	
92132								
	Replace crawl space and vent doors	#####		\$ -	\$ 150,204	\$ 150,204		
92152								
LA1-08, St. Bernard								
	Architectural and Engineering Services Preparation of plans and specifications for Sewer and Sitework.	#####		\$ 157,711	\$ 157,711	\$ 157,711	\$ 157,711	
92117								

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				LA48P001701-92		Funds Obligated (1)	Funds Expended (2)	
				Original	Revised (1)			
PHYSICAL IMPROVEMENTS Cont'd								
	Access Panels							
92118	Remove and replace access panels. #####			\$ -	\$ -	\$ -	\$ -	
92103	A/E services for Master Plan #####			\$ 48,390	\$ 48,390	\$ 48,390	\$ 48,390	
	Brick Repairs and Pointing							
	Repair deteriorating brickwork and point deteriorated mortar joints. Clean masonry surfaces. #####			\$ -	\$ -	\$ -	\$ -	
92119								
	Roof Drainage							
	Replace all gutters and downspouts. #####			\$ 490,109	\$ 490,109	\$ 490,109	\$ 490,109	
92120								
	Soffits							
	Replace soffits and fascia. #####			\$ 383,397	\$ 383,397	\$ 383,397	\$ 383,397	
92121								
	Playground Equipment							
	Install Playground Equipment. #####			\$ -	\$ -	\$ -	\$ -	
92122								
LA1-14, Desire Demolition								
	Demolition of Non-Viable Buildings							
	Demolition of 252 units for the Phase One of the reconstruction of Desire under the Hope VI Revitalization Plan. 1485.0			\$1,541,550	\$ 1,541,550	\$ 1,541,550	\$ 1,541,550	
92032								
	Demolition of Foundations							
	Demolition of 40 foundations. 1485.0			\$ 104,971	\$ 104,971	\$ 104,971	\$ 104,971	
92127								

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				LA48P001701-92		Funds Obligated (1)	Funds Expended (2)	
				Original	Revised (1)			
PHYSICAL IMPROVEMENTS Cont'd								
LA1-15, Guste High Rise Comprehensive Modernization								
Architectural and Engineering Services Architectural Services necessary for the design and preparation of plans and specification and construction administration for the building and elevator reconfiguration and the preparation of preliminary design for the comprehensive modernization program.								
92037	A/E Fees for Preliminary Design of Comprehensive Modernization	1430.0		\$ 71,217	\$ 71,217	\$ 71,217	\$ 71,217	
Architectural and Engineering Services Architectural Services necessary for the preparation of designs and plans for lobby and entry redesign.								
92038	A/E Fees for High Rise Lobby and Entry Redesign	1430.0		\$ 41,603	\$ 41,603	\$ 41,603	\$ 41,603	
Ground Floor and Elevator Reconfiguration Initial work on the redesign and reconfiguration of the ground floor, main and rear entry and provide additional elevators. The balance of work is covered in a future CGP year.								
92039		1460.0		\$ 40,797	\$ 40,797	\$ 40,797	\$ 40,797	
Modification by Force Account Modification to entry lobby to enhance security, conversion of zero bedrooms to one bedrooms.								
92040		1460.0		\$ 790,959	\$ 790,959	\$ 790,959	\$ 790,959	

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				LA48P001701-92		Funds Obligated (1)	Funds Expended (2)	
				Original	Revised (1)			
PHYSICAL IMPROVEMENTS Cont'd								
LA1-15, Guste High Rise (Cont'd)								
Comprehensive Modernization (Cont'd)								
	Emergency Generator Transfer Switch							
92041	Replace Existing Transfer emergency generator transfer switch.	1460.0		\$ 15,800	\$ 15,800	\$ 15,800	\$ 15,800	
	Asbestos Abatement							
92042	Asbestos abatement related to the lobby modifications	1460.0		\$ 19,512	\$ 19,512	\$ 19,512	\$ 19,512	
	Emergency Replace of Security System							
92105		1460.0		\$ 85,979	\$ 85,979	\$ 85,979	\$ 85,979	
LA1-15, Guste Low Rise								
	Architectural and Engineering Services							
	Architectural and Planning Services for the preparation of a Guste Master Plan							
92033	A/E Fees for Master Plan	1430.0		\$ 44,500	\$ 44,500	\$ 44,500	\$ 44,500	
	Property Acquisition							
	Acquisition of Properties in Neighborhood surrounding Guste to construct Rental Rowhouses as a Relocation Resource (Remaining acquisitions to be funded under a future CGP program.							
92126		1498.0		\$ -	\$ -	\$ -	\$ -	
	Temporary Day Care Facilities							
	Provide mobile modular structures to function as a Day Care Center until the Revitalization Program begins							
92034		1470.0		\$ 190,213	\$ 190,212	\$ 190,212	\$ 190,212	
	Day Care Facility Furniture							
	Provide furniture and equipment for Day Care Center							
92035		1475.0		\$ 9,950	\$ 9,950	\$ 9,950	\$ 9,950	

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				LA48P001701-92		Funds Obligated (1)	Funds Expended (2)	
				Original	Revised (1)			
PHYSICAL IMPROVEMENTS Cont'd								
LA1-15, Guste Low Rise (Cont'd)								
	Architectural and Engineering Services Architectural and Planning Services for the preparation of a Master Plan for Fischer Low Rise.							
92043	A/E Fees for Master Plan	1430.0		\$ 49,139	\$ 49,139	\$ 49,139	\$ 49,139	
	HVAC & Roof Replacement Replace HVAC and roof.							
92092		1460.0		\$ 15,520	\$ 15,520	\$ 15,520	\$ 15,520	
	Playground Equipment Install playground equipment.							
92098		1450.0		\$ 40,510	\$ 40,510	\$ 40,510	\$ 40,510	
LA1-16, Fischer High Rise								
	Ground Floor Entry Way Complete preparation work at elevator lobby as a part of the to complete modernization.							
92046		1460.0		\$ 42,961	\$ 42,961	\$ 42,961	\$ 42,961	
	Architectural and Engineering Services Architectural and Planning Services for the preparation of Master Plan for Fischer High Rise.							
92102	A/E Fees for Master Plan	1430.0		\$ 49,887	\$ 49,885	\$ 49,885	\$ 49,885	
	Elevator and Tower Erect tower and install elevator to comply with handicap accessibility.							
92144		1460.0		\$ 563,860	\$ 546,382	\$ 546,382	\$ 546,382	
	Architectural and Engineering Services Architectural services for the facade restoration.							
92131		1430.0		\$ 47,545	\$ 47,545	\$ 47,545	\$ 47,545	
92146	HOPE VI grant writer	1430.0		\$ 60,000	\$ 60,000	\$ 60,000	\$ 60,000	

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				LA48P001701-92		Funds Obligated (1)	Funds Expended (2)	
				Original	Revised (1)			
PHYSICAL IMPROVEMENTS Cont'd								
LA1-25, Scattered Sites								
Litigation Settlement								
92097	Settlement of claim with contractor on Melpomene St. project.	1460.0		\$ -	\$ -	\$ -	\$ -	
92129	Settlement of claim with contractor on Phase I-Chef Menteur project.	1460.0		\$ -	\$ -	\$ -	\$ -	
Architectural and Engineering Services								
92048	A/E Services for the Community Center including soil testing and surveys.	#####		\$ 146,903	\$ 141,167	\$ 141,167	\$ 141,167	
LA1-30, Christopher Homes								
Removal of Development Defects in Homeownership Units								
Real Estate Appraisal								
92052	Appraisal necessary as a result of home ownership program.	1440.0		\$ 500	\$ 500	\$ 500	\$ 500	
Architectural and Engineering Services								
92053	Architectural Services necessary for the preparation of plans and specification and construction administration to remove development defects from homeownership units.	1430.0		\$ 46,830	\$ 46,830	\$ 46,830	\$ 46,830	
Removal of Development Defects								
92054	Provide modernization required to remove development defects in 7 homeownership units.	1460.0		\$ 265,330	\$ 265,330	\$ 265,330	\$ 265,330	

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				LA48P001701-92		Funds Obligated (1)	Funds Expended (2)	
				Original	Revised (1)			
PHYSICAL IMPROVEMENTS Cont'd								
LA1-30, Christopher Homes (Cont'd)								
Removal of Development Defects in Homeownership Units								
	Architectural and Engineering Services Architectural Services necessary for the preparation of plans and specification and construction administration.							
92055	A/E Fees for Community Center Renovation and Addition	1430.0		\$ 48,437	\$ 48,437	\$ 48,437	\$ 48,437	
92125	Construction of Community Center	1470.0		\$ 533,526	\$ 462,980	\$ 462,980	\$ 462,980	
LA1-31, Miro and Allen Street Comprehensive Modernization								
	Comprehensive Modernization Complete comprehensive modernization of 16 units							
92057		1460.0		\$1,086,548	\$ 1,086,548	\$ 1,086,548	\$ 1,086,548	
LA1-39, Imperial Drive Revitalization Program								
	Relocation Relocation of costs to temporarily relocate approximately 200 families at Imperial Drive and relocate them back to the site upon completion.							
92123		1495.1		\$ 187,129	\$ 187,129	\$ 187,129	\$ 187,129	
	Demolition Demolition of 241 existing units in conjunction with the Revitalization Plan.							
92124		1485.0		\$ 987,234	\$ 987,234	\$ 987,234	\$ 987,234	

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				LA48P001701-92		Funds Obligated (1)	Funds Expended (2)	
				Original	Revised (1)			
PHYSICAL IMPROVEMENTS Cont'd								
	LA1-44, Mazant Royale Revitalization Program (Demolition of 58 existing units and reconstruction of 35 new walk-up units. Twenty three existing units have been previously comprehensively modernized and will remain.)							
	Relocation Relocation costs	1495.1		\$ 2,103	\$ 2,103	\$ 2,103	\$ 2,103	
	Demolition Demolition of 58 units in conjunction with the Revitalization Plan.	1485.0		\$ 127,481	\$ 127,481	\$ 127,481	\$ 127,481	
AUTHORITY-WIDE PHYSICAL IMPROVEMENTS								
	Relocation Relocate residents to accommodate various modernization activities	1495.1		\$ 63,024	\$ 63,023	\$ 63,023	\$ 63,023	
	Elevator Upgrade Assessment Hire an Elevator Engineer to assess the condition of all elevators in all HANO buildings, develop a comprehensive improvement plan, prepare plans and specification to implement those improvements and administer the construction.	1430.0		\$ 54,330	\$ 54,330	\$ 54,330	\$ 54,330	
	Architectural and Engineering Services Architectural/Engineering Services necessary to prepare specifications for demolition. A/E Fees for Demolition Package	1430.0		\$ 39,835	\$ 39,835	\$ 39,835	\$ 39,835	
	A/E Appraisal and Acquisition	1440.0		\$ 4,300	\$ 4,300	\$ 4,300	\$ 4,300	

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				LA48P001701-92		Funds Obligated (1)	Funds Expended (2)	
				Original	Revised (1)			
AUTHORITY-WIDE PHYSICAL IMPROVEMENTS								
(Cont'd)								
<u>LA1-7 & LA1-12, B.W. Cooper</u>								
92067	Relocation of 97 families	1495.1		\$ 800	\$ 800	\$ 800	\$ 800	
92068	Demolition of 118 units	1485.0		\$ -	\$ -	\$ -	\$ -	
<u>LA1-16, Fischer (Low Rise)</u>								
92071	Relocation of 76 families	1495.1		\$ 91,249	\$ 91,249	\$ 91,249	\$ 91,249	
92072	Demolition of 373 units	1485.0		\$ 992,267	\$ 992,267	\$ 992,267	\$ 992,267	
<u>LA1-19, Scattered Sites</u>								
92073	Relocation of 11 families	1495.1		\$ 9,006	\$ 9,006	\$ 9,006	\$ 9,006	
92074	Demolition of 12 units	1485.0		\$ 11,473	\$ 11,473	\$ 11,473	\$ 11,473	
<u>LA1-23, St. Claude</u>								
92076	Relocation of 2 families	1495.1		\$ 1,438	\$ 1,438	\$ 1,438	\$ 1,438	
92077	Demolition of 6 units	1485.0		\$ 6,717	\$ 6,717	\$ 6,717	\$ 6,717	
<u>LA1-25, Scattered Sites</u>								
92078	Relocation of 6 families	1495.1		\$ 1,534	\$ 1,534	\$ 1,534	\$ 1,534	
92079	Demolition of 85 units	1485.0		\$ 113,469	\$ 113,469	\$ 113,469	\$ 113,469	
<u>LA1-26, Dale Homes</u>								
92080	Demolition of 2 units	1485.0		\$ 3,966	\$ 3,966	\$ 3,966	\$ 3,966	
<u>LA1-27, Philip Street</u>								
92135	Demolition of 11 units	1485.0		\$ 99,152	\$ 99,152	\$ 99,152	\$ 99,152	
<u>LA1-30, Christopher Homes</u>								
92134	Demolition of 7 units	1485.0		\$ 56,658	\$ 56,658	\$ 56,658	\$ 56,658	
<u>LA1-49, Antonine Street</u>								
92082	Demolition of 32 units	1485.0		\$ 27,322	\$ 27,322	\$ 27,322	\$ 27,322	
<u>LA1-51, Annunciation St.</u>								
92142	Demolition of 7 units	1485.0		\$ 20,677	\$ 20,677	\$ 20,677	\$ 20,677	

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				LA48P001701-92		Funds Obligated (1)	Funds Expended (2)	
				Original	Revised (1)			
AUTHORITY-WIDE PHYSICAL IMPROVEMENTS								
(Cont'd)								
Security System								
92094	Install Security System in all Project Developments	1460.0		\$ 43,475	\$ 43,475	\$ 43,475	\$ 43,475	
92150	Install Security System in CMD at Townsend Place	1470.0		\$ 55,805	\$ 55,805	\$ 55,805	\$ 55,805	
92106	Replace Windows	1460.0		\$ 16,146	\$ 16,146	\$ 16,146	\$ 16,146	
92083	Contingency	1502.0		\$ -	\$ -	\$ -	\$ -	
MANAGEMENT IMPROVEMENTS								
Resident Initiatives								
Resident Initiative Programs								
Providing resident economic development, recreation, training and social service referral programs								
92084	HANO-wide.	1408.0		\$ 1,871,067	\$ 1,871,067	\$ 1,871,067	\$ 1,871,067	
Resident Initiatives Office								
Staff and equip a Residents Initiative Office to manage resident programs.								
92085		1408.0		\$ 619,199	\$ 619,199	\$ 619,199	\$ 619,199	
Resident Social Services								
Staffing of Social Service Coordination and Counseling Unit								
92086		1408.0		\$ 17,730	\$ 17,730	\$ 17,730	\$ 17,730	
Resident Management Corporations								
Technical assistance, training and staffing for resident management corporations.								
92087		1408.0		\$ 253,197	\$ 253,197	\$ 253,197	\$ 253,197	
Upgrade Tenant Selection								
Provide improvement to tenant selection procedures and operations.								
92088		1408.0		\$ -	\$ -	\$ -	\$ -	

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				Original	Revised (1)			
MANAGEMENT IMPROVEMENTS (Cont'd)								
	Private Management Team Hire a private property management firm to provide overall management of HANO properties.	1408.0		\$3,294,001	\$ 3,294,001	\$ 3,294,001	\$ 3,294,001	
92089								
	Computer Software Upgrade Upgrade CCS Software to the most current version.	1408.0		\$ 77,794	\$ 77,794	\$ 77,794	\$ 77,794	
92095								

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	Original	Revised (1)	Actual (2)	Original	Revised (1)	Actual (2)		
OPERATIONS							The Part III Obligation and Expenditure planning sheets become meaningless when fungibility transfers are being used to fully expend and obligate funds in prior funding years; therefore we have updated the status line in BLIs in Part II to reflect the anticipated date of expenditure of funds based on fungibility.	
Operating Subsidy	Jun-97		Jun-97					
ADMINISTRATION								
Administrative Costs, Legal Fees, etc.	Apr-98		Apr-98					
Audit	Apr-98		Apr-98					
Fees & Costs	Apr-98	Mar-99						
Office Furniture & Equipment	Apr-98		Apr-98					
NON-DWELLING EQUIPMENT								
Vehicles	Apr-98		Apr-98					
NON-DWELLING STRUCTURES								
Management and Maintenance Facility Upgrades	Apr-98		Apr-98					
Replacement of Roofing	Dec-97		Dec-97					
DWELLING EQUIPMENT								
Refrigerator and Range Replacement Program	Apr-98	Dec-98						
PHYSICAL IMPROVEMENTS								
LA1-01, St. Thomas								
Judgment Settlement	Jun-97		Jun-97					
Interior Demolition	Jun-98		Jun-98					
Hope VI Application	Jun-99							
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	Original	Revised (1)	Actual (2)	Original	Revised (1)	Actual (2)	
PHYSICAL IMPROVEMENTS Cont'd							
LA1-03, Iberville							
Architectural and Engineering Services							
Master Plan	Dec-97		Dec-97				
A/E Services Community Center	Dec-98	Jun-99					
Comprehensive Modernization Study	Sep-97		Sep-97				
Interior Demolition	Jun-98		Apr-98				
Repair Exit Stairs	Dec-98						
A/E Services Landscaping	Jun-99						
Security Fencing & Landscaping	Jun-99						
LBP Abatement	Jun-99						
LA1-04, Florida							
Architectural and Engineering Services	Dec-97		Dec-97				
LBP Abatement	Jun-99						
LA1-05, Lafitte							
Architectural and Engineering Services	Jun-97		Jun-97				
A/E Services Comp Mod	Jun-97		Jun-97				
A/E Services Community Center	Jun-98	Dec-98					
A/E Services Fire Escapes	Jun-98	Dec-98					
Landscaping	Jun-98	Dec-98					
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PHYSICAL IMPROVEMENTS Cont'd							
LA1-05, Lafitte Cont'd							
Brick Repair and Pointing	Dec-98						
Window and Door Replacement	Jun-99						
Playground Equipment	Jun-99		Jun-98				
LA1-07 & LA1-12, B.W. Cooper							
Architectural and Engineering Services Water and Sewer	Dec-98						
LA1-08, St. Bernard							
Architectural and Engineering Services Sewer and Site	Jun-99						
Master Plan	Apr-98		Apr-98				
Brick Repairs and Pointing	Dec-98						
Roof Drainage	Dec-98						
Soffits	Dec-98						
LA1-14, Desire							
Demolition	Jun-97	Dec-98					
Demolition of Foundations	Dec-98						
LA1-15, Guste High Rise							
A/E Comprehensive Modernization	Dec-97	Dec-98					
Architectural and Engineering Services	Dec-98						
Ground Floor and Elevator Reconfiguration	Jun-99		Jun-98				

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PHYSICAL IMPROVEMENTS Cont'd							
LA1-15, Guste High Rise Cont'd							
Modification by Force Account							
Emergency Generator Transfer Switch	Dec-98						
Asbestos Abatement	Sep-97		Sep-97				
Emergency Replacement of Security	Jun-97		Jun-97				
	Jun-97		Jun-97				
LA1-15, Guste Low Rise							
Architectural and Engineering Services	Sep-97		Sep-97				
Temporary Day Care Facilities	Jun-98		Jun-98				
Day Care Facility Furniture	Jun-97		Jun-97				
LA1-16, Fischer Low Rise							
Architectural and Engineering Services	Dec-98						
HVAC & Roof Replacement	Jun-97		Jun-97				
Playground Equipment	Jun-98		Jun-98				
LA1-16, Fischer High-Rise							
Ground Floor Entry Way	Jun-97		Jun-97				
A/E Services for Master Plan	Dec-97		Dec-97				
Elevator and Tower	Jun-99						
A/E Services for Elevator and Tower	Jun-99						

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	Original	Revised (1)	Actual (2)	Original	Revised (1)	Actual (2)	
PHYSICAL IMPROVEMENTS Cont'd							
LA1-25, Scattered Sites							
Litigation Settlement-Melpomene Street							
Sep-97			Sep-97				
Litigation Settlement-Chef Menteur							
Sep-97			Sep-97				
A/E Services for Community Center							
Jun-99							
LA1-30, Christopher Homes							
Architectural and Engineering Services							
Jun-99							
Removal of Development Defects							
Jun-99							
Architectural and Engineering Services							
Jun-99							
Community Center Construction							
Jun-99							
LA1-31, Miro and Allen Street							
Comprehensive Modernization							
Dec-98							
LA1-39, Imperial Drive							
Relocation							
Jun-99							
Demolition							
Jun-99							
LA1-44, Mazant Royale							
Relocation							
Sep-98							
Demolition							
Dec-98							

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	Original	Revised (1)	Actual (2)	Original	Revised (1)	Actual (2)	
AUTHORITY-WIDE PHYSICAL IMPROVEMENTS							
Relocation							
Elevator Upgrade Assessment	Jun-97		Jun-97				
Architectural and Engineering Services	Jun-99						
	Dec-97		Dec-97				
LA1-7 & LA1-12, B.W. Cooper							
Relocation							
	Dec-98		Jun-98				
LA1-16, Fischer (Low Rise)							
Relocation							
	Jun-99						
Demolition							
	Jun-99						
LA1-19, Scattered Sites							
Relocation							
	Dec-98		Jun-98				
Demolition							
	Dec-98		Jun-98				
LA1-23, St. Claude							
Relocation							
	Dec-98		Jun-98				
Demolition							
	Dec-98		Jun-98				
LA1-25, Scattered Sites							
Relocation							
	Dec-97		Dec-97				
Demolition							
	Dec-98		Jun-98				

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OMB Approval No. 2577-0157 (Exp. 7/31/98)

Year 1 - 1992

Development Number /Name HA-Wide Activities	All Funds Obligated (Quarter Ending Date)			All Funds Expended (Quarter Ending Date)			Reasons for Revised Target Dates (2)
	Original	Revised (1)	Actual (2)	Original	Revised (1)	Actual (2)	
AUTHORITY-WIDE PHYSICAL IMPROVEMENTS Cont'd							
LA1-26, Dale Homes							
Demolition	Dec-97		Dec-97				
LA1-49, Antonine Street							
Demolition	Dec-97		Dec-97				
Security System	Jun-99						
Replace Windows	Jun-98	Dec-98					
MANAGEMENT IMPROVEMENTS							
Resident Initiative Programs	Jun-99		Jun-98				
Resident Initiatives Office	Jun-99						
Resident Social Services	Jun-99		Jun-98				
Resident Management Corporations	Jun-99		Jun-98				
Private Management Team	Jun-99		Jun-98				
Computer Software Upgrade	Jun-99		Jun-98				

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Annual Statement / Performance and Evaluation Report
Part III: Implementation Schedule
 Comprehensive Grant Program (CGP)

U.S. Department of Housing
 and Urban Development
 Office of Public and Indian Housing

OMB Approval No. 2577-0157 (Exp. 7/31/98)

Year 1 - 1992

Development Number /Name HA-Wide Activities	All Funds Obligated (Quarter Ending Date)			All Funds Expended (Quarter Ending Date)			Reasons for Revised Target Dates (2)
	Original	Revised (1)	Actual (2)	Original	Revised (1)	Actual (2)	

**Annual Statement / Performance and Evaluation Report
Comprehensive Grant Program (CGP) PART I: SUMMARY**

U.S. Department of Housing
and Urban Development
Office of Public and Indian Housing

approval No. 2577-0157 (Exp. 7/31/98)

Year 2 - 1993

HA Name Housing Authority of New Orleans	Comprehensive Grant Number LA48P001702-93	FFY of Grant Approval 1993
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Original Annual Statement Reserve for Disasters/Emergencies Revised Annual Statement/Revision Number 13 Performance and Evaluation Report for Program Year Ending 3/31/01
 Final Performance and Evaluation Statement

Line No.	Summary by Development Account	Total Estimated Cost		Actual Cost (2)	
		Original	Revised (1)	Obligated	Expended
1	Total Non-CGP Funds				
2	1406 Operating (May not exceed 10% of line 19)	\$2,842,260	\$2,842,241	2,842,241	\$2,842,241
3	1408 Management Improvements	\$5,167,730	\$5,167,730	5,167,730	\$5,167,730
4	1410 Administration	\$333,573	\$333,573	333,573	\$333,573
5	1411 Audit	\$84,222	\$84,222	84,222	\$84,222
6	1415 Liquidated Damages			-	
7	1430 Fees and Costs	\$3,582,300	\$3,582,300	3,582,300	\$3,581,356
8	1440 Site Acquisition			-	
9	1450 Site Improvement	\$600,676	\$600,676	600,676	\$600,676
10	1460 Dwelling Structures	\$11,433,727	\$11,433,727	11,433,727	\$11,296,988
11	1465.1 Dwelling Equipment - Nonexpendable	\$536,936	\$536,936	536,936	\$536,936
12	1470 Nondwelling Structures	\$2,648,224	\$2,648,224	2,648,224	\$2,100,239
13	1475 Nondwelling Equipment	\$679,805	\$729,968	729,968	\$679,805
14	1485 Demolition	\$243,696	\$193,553	193,553	\$193,553
15	1490 Replacement Costs			-	
16	1495.1 Relocation Costs	\$269,456	\$269,456	269,456	\$269,456
17	1498 Mod Used for Development			-	
18	1502 Contingency (may not exceed 8% of line 19)			-	
19	Amount of Annual Grant (Sum of lines 2-18)	\$28,422,606	\$28,422,607	28,422,606	\$27,686,776
20	Amount of line 19 Related to LBP Activities				
21	Amount of line 19 Related to Section 504 Compliance	\$322,390	\$322,390	\$322,390	\$322,390
22	Amount of line 19 Related to Security	\$542,838	\$542,838	\$542,838	\$542,838
23	Amount of line 19 Related to Energy Conservation Measures				

Signature of Executive Director and Date X	Signature of Field Office Manager (or Regional Administrator in co-located office) and Date X
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Annual Statement / Performance and Evaluation Report U.S. Department of Housing and Urban Development
Part II: Supporting Pages
 Comprehensive Grant Program (CGP)

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Year 2 - 1993

Development Number /Name HA-Wide Activities	General Description of Major Work Categories	Development Account Number	Quantity	Total Estimated Cost LA48P001702-93		Total Actual Cost		Status of Proposed Work (2)
				Original	Revised (1)	Funds Obligated (1)	Funds Expended (2)	
<u>OPERATIONS</u>								
93103	Operating Subsidy	1406.0		\$2,842,260	\$ 2,842,241	\$ 2,842,241	\$ 2,842,241	
<u>ADMINISTRATION</u>								
	Administrative Costs, Legal Fees, Advertisements and Sundry HANO costs directly associated with the administration of the modernization and management improvement programs. Includes all technical, non-technical staff salaries, benefits, legal fees, required advertisements and sundry expenses eligible under CGP.							
93001		1410.0		\$ 333,573	\$ 333,573	\$ 333,573	\$ 333,573	
	Audit Fees of auditor to conduct annual audit of the CGP programs.							
93002		1411.0		\$ 84,222	\$ 84,222	\$ 84,222	\$ 84,222	
	Fees & Costs Hire Senior Financial Strategic Investment Consultant							
93068		1430.0		\$ 195,220	\$ 195,220	\$ 195,220	\$ 195,220	
<u>NON-DWELLING EQUIPMENT</u>								
	Office Furniture and Equipment Office furniture and equipment for management facilities HANO-wide.							
93003	Finance Department	1475.0		\$ 37,009	\$ 37,009	\$ 37,009	\$ 37,009	
93004	Office Services	1475.0		\$ 7,727	\$ 7,727	\$ 7,727	\$ 7,727	
93005	Legal	1475.0		\$ 2,680	\$ 2,680	\$ 2,680	\$ 2,680	
93006	Executive	1475.0		\$ 19,449	\$ 19,449	\$ 19,449	\$ 19,449	
93007	Personnel	1475.0		\$ 3,158	\$ 53,321	\$ 53,321	\$ 3,158	
93008	Public Relations	1475.0		\$ 26,969	\$ 26,969	\$ 26,969	\$ 26,969	
93009	Management/Operations	1475.0		\$ 59,906	\$ 59,906	\$ 59,906	\$ 59,906	
93010	Tenant Selection	1475.0		\$ 10,795	\$ 10,795	\$ 10,795	\$ 10,795	
93011	Management Site Operations	1475.0		\$ 266,211	\$ 266,211	\$ 266,211	\$ 266,211	
	Replace Obsolete Vehicles Replacement of obsolete vehicles							
93080		1475.0		\$ 245,901	\$ 245,901	\$ 245,901	\$ 245,901	

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NON-DWELLING STRUCTURES

	Management and Maintenance Facility Upgrades Improve physical layout of Management and Maintenance facilities at all developments for better utilization.							
93012		1470.0		\$ -	\$ -	\$ -	\$ -	
	Central Warehouse Upgrade Safety and Security systems							

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Part II: Supporting Pages and Urban Development
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OMB Approval No. 2577-0157 (Exp. 7/31/98)

Year 2 - 1993

Development Number /Name HA-Wide Activities	General Description of Major Work Categories	Development Account Number	Quantity	Total Estimated Cost LA48P001702-93		Total Actual Cost		Status of Proposed Work (2)
				Original	Revised (1)	Funds Obligated (1)	Funds Expended (2)	
93086	and improve functional use and layout.	1470.0		\$ 454,482	\$ 454,482	\$ 454,482	\$ 454,482	
<u>DWELLING EQUIPMENT</u>								
Refrigerator and Range Replacement Program								
Replace ranges and refrigerators at HANO developments.								
93013	LA1-01 & LA1-09, St. Thomas	1465.1		\$ 27,414	\$ 27,414	\$ 27,414	\$ 27,414	
93014	LA1-02 & LA1-10, C.J. Peete	1465.1		\$ 10,999	\$ 10,999	\$ 10,999	\$ 10,999	
93015	LA1-04 & LA1-11, Florida	1465.1		\$ 101,322	\$ 101,322	\$ 101,322	\$ 101,322	
93016	LA1-07 & LA1-012, B.W. Cooper	1465.1		\$ 45,808	\$ 45,808	\$ 45,808	\$ 45,808	
93017	LA1-15, Guste	1465.1		\$ 92,300	\$ 92,300	\$ 92,300	\$ 92,300	
93018	Scattered Site Program	1465.1		\$ 91,236	\$ 91,236	\$ 91,236	\$ 91,236	
93074	Authority Wide	1465.1		\$ 167,857	\$ 167,857	\$ 167,857	\$ 167,857	
<u>PHYSICAL IMPROVEMENTS</u>								
LA1-01, St. Thomas								
Architectural and Engineering Services								
Architectural and Planning Services for the preparation of a Master Plan for St. Thomas								
93019	A/E Fees for Master Plan	1430.0		\$ 50,000	\$ 50,000	\$ 50,000	\$ 50,000	
Architectural Services necessary for comprehensive modernization studies.								
93020	A/E Fees for Comp Mod Studies	1430.0		\$ 114,814	\$ 114,814	\$ 114,814	\$ 114,814	
Community Center								
Construction of new Community Center								
93082		1470.0		\$ 4,410	\$ 4,410	\$ 4,410	\$ 4,410	
93115	Filing fees for low-income tax credit	1430.0		\$ 15,000	\$ 15,000	\$ 15,000	\$ 15,000	

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<u>PHYSICAL IMPROVEMENTS Cont'd</u>								
LA1-02 & LA1-10, C.J. Peete								
Architectural and Engineering Services								
Architectural Services necessary for comprehensive modernization studies, including renovations to administration building.								
93021	A/E Fees for Comp Mod Studies	1430.0		\$ 55,007	\$ 55,007	\$ 55,007	\$ 55,007	
Handicapped Accessible Unit Modifications								
Modification of units to accommodate handicapped individuals								
93022		1460.0		\$ -	\$ -	\$ -	\$ -	
LA1-03, Iberville								

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OMB Approval No. 2577-0157 (Exp. 7/31/98)

Year 2 - 1993

Development Number /Name HA-Wide Activities	General Description of Major Work Categories	Development Account Number	Quantity	Total Estimated Cost LA48P001702-93		Total Actual Cost		Status of Proposed Work (2)
				Original	Revised (1)	Funds Obligated (1)	Funds Expended (2)	
	Architectural & Engineering Services							
93104	Architectural Services to assess the fire escapes.	1430.0		\$ 30,311	\$ 30,311	\$ 30,311	\$ 30,311	01-Sep
93094	Replace Windows & Doors Replace windows, entry and screen doors.	1460.0		\$3,400,000	\$ 3,400,000	\$ 3,400,000	\$ 3,364,691	
93079	Repair/Replace Downspouts	1460.0		\$ 96,828	\$ 96,828	\$ 96,828	\$ 96,828	
93075	Repair/Replace Stairs Approximately 389 remaining stairs.	1460.0		\$2,538,572	\$ 2,538,572	\$ 2,538,572	\$ 2,538,572	
93083	Restoraton of Canopies and Balconies Architectural Services for the restoration of canopies and balconies.	1430.0		\$ 122,715	\$ 122,715	\$ 122,715	\$ 122,715	
93084	Restoration of Canopies and Balconies Restoration of all canopies and balconies.	1460.0		\$ 906,532	\$ 906,532	\$ 906,532	\$ 906,532	

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PHYSICAL IMPROVEMENTS Cont'd

LA1-03, Iberville (Cont'd)

Community Center

Construction of Community Center

93085 1470.0 \$1,294,332 \$ 1,294,332 \$ 1,294,332 \$ 791,118

01-Sep

LA1-04 & LA1-11, Florida

Architectural and Engineering Services

Architectural Services necessary for the preparation of comprehensive modernization studies and plans.

93031 A/E Fees for Comprehensive Modernization Studies 1430.0 \$ 128,612 \$ 128,612 128,612 \$ 128,612

Section 504 Handicap Access

Modify 19 units for handi-cap accessibility.

93093 1460.0 \$ 322,390 \$ 322,390 322,390 \$ 322,390

Relocation

Relocation costs to relocate approximately 210 families.

93100 1495.1 \$ 155,278 \$ 155,278 155,278 \$ 155,278

Demolition

Demolition of 84 units for the purpose

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Development Number /Name HA-Wide Activities	General Description of Major Work Categories	Development Account Number	Quantity	Total Estimated Cost LA48P001702-93		Total Actual Cost		Status of Proposed Work (2)
				Original	Revised (1)	Funds Obligated (1)	Funds Expended (2)	
93101	of de-densification and reconfiguration of the site in conjunction with the Revitaliation Plan.	1485.0		\$ 243,696	\$ 193,553	193,553	\$ 193,553	
LA1-05, Lafitte Building Envelope Restoration								
93097	Architectural and Engineering Services Architectural Services Necessary for the preparation of plans and specifications and construction administration. A/E Fees for Building Envelope Restoration	1430.0		\$ 231,605	\$ 231,605	231,605	\$ 230,661	01-Sep

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PHYSICAL IMPROVEMENTS Cont'd

LA1-05, Lafitte (Cont'd)

Landscaping

Design, engineer and construct total landscaping including sidewalk repairs, parking configuration, safety improvements (including defensible spaces).

93072	A/E Fees for Landscaping	1430.0	\$ 13,828	\$ 13,828	\$ 13,828	\$ 13,828
93071	Construction of Landscaping	1450.0	\$ -	\$ -	\$ -	\$ -

Gutters and Downspouts

Repair and replace gutters and downspouts

93106		1460.0	\$ -	\$ -	\$ -	\$ -
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LA1-07 & LA1-12, B.W. Cooper Comprehensive Modernization

Completion of Comp Mod Units

Completion of interior finishes, gas piping, facade and balcony work.

93023		1460.0	\$ 62,768	\$ 62,768	\$ 62,768	\$ 62,768
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Comp Mod Units

Modernization work completed by Sullivan.

93090		1460.0	\$ 162,960	\$ 162,960	\$ 162,960	\$ 162,960
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Architectural and Engineering Services

Architectural Services necessary for the preparation of plans and specification and construction administration.

93024	A/E Fees for Comprehensive Modernization	1430.0	\$ 153,815	\$ 153,815	\$ 153,815	\$ 153,815
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				Original	Revised (1)	Funds Obligated (1)	Funds Expended (2)	

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PHYSICAL IMPROVEMENTS Cont'd

**LA1-07 & LA1-12, B.W. Cooper Cont'd
 Comprehensive Modernization Cont'd**

Day Care Center

Architectural and Engineering Services

Architectural Services necessary for the design and preparation of plans and specifications and construction administration.

93091 A/E Fees for Day Care Center including Soil Testing & Survey 1430.0 \$ 75,525 \$ 75,525 75,525 \$ 75,525

93095 Day Care Center Construction a new Day Care Center 1470.0 \$ 895,000 \$ 895,000 895,000 \$ 850,229 **01-Sep**

Sidewalk Repairs

Repair of deteriorated damaged section of sidewalk.

93062 1450.0 \$ 15,291 \$ 15,291 15,291 \$ 15,291

LA1-08, St. Bernard

Building Envelope Restoration

Architectural and Engineering Services

Architectural Services necessary for the preparation of plans and specification and construction administration.

93025 A/E Fees for Building Envelope Demolition and Restoration. 1430.0 \$ 30,846 \$ 30,846 30,846 \$ 30,846

Canopy, Porch and Railing Restoration

Repair and/or replace deteriorated railings and canopies and porch slabs and stairs.

93029 1460.0 \$1,229,448 \$ 1,229,448 1,229,448 \$ 1,229,448

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Development Number /Name HA-Wide Activities	General Description of Major Work Categories	Development Account Number	Quantity	Total Estimated Cost LA48P001702-93		Total Actual Cost		Status of Proposed Work (2)
				Original	Revised (1)	Funds Obligated (1)	Funds Expended (2)	
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PHYSICAL IMPROVEMENTS Cont'd								
LA1-08, St. Bernard (Cont'd)								
Building Envelope Restoration (Cont'd)								
Architectural and Engineering Services								
	Architectural and Planning Services for the preparation of a Master Plan for St. Bernard							
93030	A/E Fees for Master Plan	1430.0		\$ 2,318	\$ 2,318	2,318	2,318	
Playground Equipment								
	Provide Playground equipment for Tot Lot							
93063		1450.0		\$ 13,878	\$ 13,878	13,878	\$ 13,878	
Underground Seer Main Repair								
	Video Inspections of Sewers							
93092		1430.0		\$ -	\$ -	-	\$ -	
	Repair Sewer Mains							
93102		1450.0		\$ -	\$ -	-	\$ -	
Restoration of Sidewalks and Driveways								
		1450.0		\$ 183,711	\$ 183,711	183,711	\$ 183,711	
LA1-14, Desire								
Litigation Settlement								
	Settlement of claim with Contractor.							
93073		1460.0		\$ 92,534	\$ 92,534	92,534	\$ 92,534	
LA1-15, Guste High Rise								
Fire Access Doors								
	Installation of fire access doors							
93108		1460.0		\$ 24,000	\$ 24,000	24,000	\$ 24,000	
	Refurbishment of hot water heater system							
93116		1460.0		\$ 106,185	\$ 106,185	106,185	\$ 106,185	
LA1-15, Guste Low Rise								
Sidewalk Repairs								
	Repair of deteriorated damaged section of sidewalk.							
93032		1450.0		\$ 32,042	\$ 32,042	32,042	\$ 32,042	

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PHYSICAL IMPROVEMENTS Cont'd								
LA1-15, Guste High Rise								
Architectural and Engineering Services								
	Architectural services for the modernization at the Guste development.							
93087		1430.0		\$ 234,108	\$ 234,108	234,108	\$ 234,108	

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Development Number /Name HA-Wide Activities	General Description of Major Work Categories	Development Account Number	Quantity	Total Estimated Cost LA48P001702-93		Total Actual Cost		Status of Proposed Work (2)
				Original	Revised (1)	Funds Obligated (1)	Funds Expended (2)	
93117	Painting of asphalt	1450.0		\$ 3,003	\$ 3,003	\$ 3,003	\$ 3,003	
LA1-18, Delery Homes Comprehensive Modernization								
Architectural and Engineering Services								
93064	A/E Services necessary for the preparation of plans and specifications and construction administration.	1430.0		\$ 70,384	\$ 70,384	70,384	\$ 70,384	
Comprehensive Modernization								
93033	Comprehensive Modernization of 32 units.	1460.0		\$1,058,489	\$ 1,058,489	1,058,489	\$ 1,058,489	
Playground Equipment								
93081	Provide and install Playground Equipment.	1450.0		\$ 77,936	\$ 77,936	77,936	\$ 77,936	
LA1-19, Cambronne Homes								
Playground Equipment								
93078	Provide and install Playground Equipment.	1450.0		\$ 20,756	\$ 20,756	20,756	\$ 20,756	
LA1-20, Hendee Homes								
93089	Survey and Repair Sewer Lines	1450.0		\$ 15,969	\$ 15,969	15,969	\$ 15,969	
Playground Equipment								
93077	Provide and install Playground Equipment.	1450.0		\$ 55,245	\$ 55,245	55,245	\$ 55,245	

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PHYSICAL IMPROVEMENTS Cont'd							
LA1-25, Reynes Homes							
Playground Equipment							
93076	Provide and install Playground Equipment.	1450.0	\$ 73,941	\$ 73,941	73,941	\$ 73,941	
LA1-29, Scattered Sites							
Pecan Grove Community Center							
93039	Construct a Community Center on the Pecan Grove site to serve all scattered site residents in the area.	1470.0	\$ -	\$ -	-	\$ -	
LA1-31, Miro and Allen Street Comprehensive Modernization							

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Development Number /Name HA-Wide Activities	General Description of Major Work Categories	Development Account Number	Quantity	Total Estimated Cost LA48P001702-93		Total Actual Cost		Status of Proposed Work (2)
				Original	Revised (1)	Funds Obligated (1)	Funds Expended (2)	
	Architectural and Engineering Services Architectural Services necessary for the preparation of plans and specification and construction administration.							
93065		1430.0		\$ 159,535	\$ 159,535	159,535	\$ 159,535	
93070	Relocation Costs	1495.1		\$ 71,324	\$ 71,324	71,324	\$ 71,324	
LA1-39, Imperial Drive Revitalization Program								
	Architectural and Engineering Services Architectural Services necessary for the design and preparation of plans and specifications for the Revitalization Program.							
93034		1430.0		\$ 180,828	\$ 180,828	180,828	\$ 180,828	
93037	Site Improvements	1450.0		\$ 10,109	\$ 10,109	10,109	\$ 10,109	
93036	Install Fence around buildings to be demolished.	1450.0		\$ 25,135	\$ 25,135	25,135	\$ 25,135	
93035	Relocation	1495.1		\$ 10,989	\$ 10,989	10,989	\$ 10,989	

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PHYSICAL IMPROVEMENTS Cont'd							
LA1-49, Antonine Comprehensive Modernization							
	Architectural and Engineering Services Architectural Services necessary for the preparation of plans and specification and construction administration.						
93066		1430.0	\$ 34,295	\$ 34,295	34,295	\$ 34,295	
SCATTERED SITES Revitalization Program							
LA1-19, Cambronne Homes							
	Exterior Building Envelope Upgrades						
93111		1460.0	\$ 45,479	\$ 45,479	45,479	\$ 45,479	
LA1-25, Scattered Sites							
	Exterior Building Envelope Upgrades						
93110		1460.0	\$1,169,629	\$ 1,169,629	1,169,629	\$ 1,078,702	01-Sep
LA1-32, Press Park							
	Exterior Building Envelope Upgrades						
93112		1460.0	\$ 165,101	\$ 165,101	165,101	\$ 156,846	01-Sep
LA1-51, Annunciation Street							

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Development Number /Name HA-Wide Activities	General Description of Major Work Categories	Development Account Number	Quantity	Total Estimated Cost LA48P001702-93		Total Actual Cost		Status of Proposed Work (2)
				Original	Revised (1)	Funds Obligated (1)	Funds Expended (2)	
93113	Exterior Building Envelope Upgrades	1460.0		\$ 30,337	\$ 30,337	30,337	\$ 30,337	01-Sep
LA1-52, Eleanor Street	Exterior Building Envelope Upgrades	1460.0		\$ 22,475	\$ 22,475	22,475	\$ 20,227	

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AUTHORITY-WIDE PHYSICAL IMPROVEMENTS

Relocation							
93040	Relocate residents to accommodate various modernization activities	1495.1		\$ 31,865	\$ 31,865	31,865	\$ 31,865
93041	Contingency	1502.0		\$ -	\$ -	-	\$ -
93074	Purchase of Appliances	1465.1		\$ -	\$ -	-	\$ -
93080	Replacement of Obsolete Vehicles	1475.0		\$ -	\$ -	-	\$ -
93088	Site Improvements Topographic studies of all HANO sites.	1450.0		\$ 73,661	\$ 73,661	73,661	\$ 73,661

MANAGEMENT IMPROVEMENTS

Resident Initiatives

Resident Council Services

Technical assistance to a resident council or resident management corporation that is used to determine the feasibility of resident management to carry out management functions for a specific development or developments; train residents in skills directly related to the operations and management of the development(s) for potential employment by the RMC; train RMC board members in community organization, board development, and leadership; and assist in the formation of a RMC.

93042	LA1-03, Iberville	1408.0		\$ 5,643	\$ 5,643	5,643	\$ 5,643
93043	LA1-15, Guste Low Rise	1408.0		\$ 23,727	\$ 23,727	23,727	\$ 23,727
93044	LA1-16, Fischer	1408.0		\$ 8,812	\$ 8,812	8,812	\$ 8,812

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Development Number /Name HA-Wide Activities	General Description of Major Work Categories	Development Account Number	Quantity	Total Estimated Cost LA48P001702-93		Total Actual Cost		Status of Proposed Work (2)
				Original	Revised (1)	Funds Obligated (1)	Funds Expended (2)	

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MANAGEMENT IMPROVEMENTS Cont'd

	Community Center Programs Costs associated with providing resident programs at community centers at various developments. Includes staffing and program costs.						
93045	LA1-02, C.J. Peete Power School	1408.0		\$ 159,664	\$ 159,664	159,664	\$ 159,664
	Resident Initiatives Office Staff and equip a Residents Initiative Office to manage resident programs						
93046		1408.0		\$ 859,585	\$ 859,585	859,585	\$ 859,585
	Home Maintenance Counselors Staffing for Home Maintenance Inspection and Counseling Program						
93047		1408.0		\$ 557,352	\$ 557,352	557,352	\$ 557,352
	Resident Social Services Staffing of Social Service						
93048	Coordination and Counseling Unit	1408.0		\$ 199,838	\$ 199,838	199,838	\$ 199,838
93049	LA1-07, B.W. Cooper	1408.0		\$ 162,498	\$ 162,498	162,498	\$ 162,498
	Resident Programs Staffing, equipment and services to provide educational and recreational programs to HANO residents.						
93050	Sports League Program	1408.0		\$ 162,420	\$ 162,420	162,420	\$ 162,420
93051	HANO Basketball League	1408.0		\$ 26,353	\$ 26,353	26,353	\$ 26,353
93052	After School Tutorial Program	1408.0		\$ 60,000	\$ 60,000	60,000	\$ 60,000
93053	Resident Newsletter	1408.0		\$ 10,000	\$ 10,000	10,000	\$ 10,000

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				Original	Revised (1)	Funds Obligated (1)	Funds Expended (2)	
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MANAGEMENT IMPROVEMENTS Cont'd								
Economic Development and Self-Sufficiency Programs								
	Economic Development Center							
	Funding to Establish and Staff a unit to establish and operate Economic Development Programs. (Funding is also provided in future CGP Budgets).							
93054		1408.0		\$ -	\$ -	-	\$ -	
	Resident Loan Corporation							
	Funding for a revolving fund to provide loans to resident businesses. Includes Staffing, equipment and expenses related with the operation of the Resident Loan Program.							
93055		1408.0		\$ 102,770	\$ 102,770	102,770	\$ 102,770	
Management Improvements								
	Computer Upgrade							
	Upgrade computer system software							
93056		1408.0		\$ 220,255	\$ 220,255	220,255	\$ 220,255	
	Staff Training							
	Provide technical and non-technical training to HANO staff to improve management capacity.							
93057		1408.0		\$ 34,685	\$ 34,685	34,685	\$ 34,685	
	Private Management Team							
	Hire a private property management firm to provide overall management of HANO properties.							
93058		1408.0		\$2,089,595	\$ 2,089,595	2,089,595	\$ 2,089,595	
	Preventive Maintenance Program							
	Establish and implement a Preventive Maintenance Program.							
93059		1408.0		\$ 370,184	\$ 370,184	370,184	\$ 370,184	
	Provide Training of maintenance staff in Preventive Maintenance Program							
93060		1408.0		\$ 25,993	\$ 25,993	25,993	\$ 25,993	

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MANAGEMENT IMPROVEMENTS Cont'd								
	Security							
	Hire security guards for developments and contract for towing of abandoned and illegal automobiles from HANO developments.							
93061		1408.0		\$ 88,356	\$ 88,356	88,356	\$ 88,356	
	A/E Fees and Costs							

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Development Number /Name HA-Wide Activities	General Description of Major Work Categories	Development Account Number	Quantity	Total Estimated Cost LA48P001702-93		Total Actual Cost		Status of Proposed Work (2)
				Original	Revised (1)	Funds Obligated (1)	Funds Expended (2)	
93099	LA1-00 Authority Wide	1430.0		\$ -	\$ -	-	\$ -	
93107	Construction Manager Hire a construction manager to assist HANO with the implementation of CGP.	1430.0		\$1,683,534	\$ 1,683,534	1,683,534	\$ 1,683,534	

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Development Number /Name HA-Wide Activities	All Funds Obligated (Quarter Ending Date)			All Funds Expended (Quarter Ending Date)			Reasons for Revised Target Dates (2)	
	Original	Revised (1)	Actual (2)	Original	Revised (1)	Actual (2)		
Operations								
Operating Subsidy	Jun-99						The Part III Obligation and Expenditure planning sheets become meaningless when fungibility transfers are being used to fully expend and obligate funds in prior funding years; therefore we have updated the status line in the BLIs in Part II to reflect the anticipated date of expenditure of funds based on fungibility.	
ADMINISTRATION								
Administrative Costs, Legal Fees,	Jun-99							
Audit	Jun-99		Jun-98					
Fees and Costs	Jun-99							
NON-DWELLING EQUIPMENT								
Office Furniture and Equipment	Jun-99		Jun-98					
NON-DWELLING STRUCTURES								
Management and Maintenance Facility Upgrades	Jun-99							
Central Warehouse	Dec-98							
DWELLING EQUIPMENT								
Refrigerator and Range Replacement Program	Jun-99							
PHYSICAL IMPROVEMENTS								
LA1-01, St. Thomas								
Architectural and Engineering Services Master Plan	Jun-97		Jun-97					
Comp Mod Studies	Jun-97		Jun-97					
Community Center	Dec-98							
LA1-02 & LA1-10, C.J. Peete								
Architectural and Engineering Services	Dec-98		Jun-98					
Handicapped Accessible Unit Modifications	Dec-98							
Signature of Executive Director and Date				Signature of Public Housing Director/Office of Native American Programs Administrator and Date				

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PHYSICAL IMPROVEMENTS Cont'd

LA1-03, Iberville

A/E Assess Fire Escapes

Jun-98

Dec-98

Replace Windows & Doors

Jun-99

Repair/Replace Downspouts

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	Original	Revised (1)	Actual (2)	Original	Revised (1)	Actual (2)	
Repair/Replace Stairs	Dec-98						
A/E Fees Restoration of Canopies and Balconies	Dec-98						
Restoration of Canopies and Balconies	Jun-99						
Community Center	Jun-99						
<u>LA1-04 & LA1-11, Florida</u>							
A & E for CGP Studies			Jun-98				
Section 504 Handicapped Modifications	Jun-98	Dec-98					
Relocation	Jun-99						
Demolition of 5 buildings	Jun-99						
LA1-05, Lafitte							
Building Envelope Restoration							
Architectural and Engineering Services	Jun-99						
A/E Fees for Landscaping	Jun-99	Jun-00					
LA1-07 & LA1-12, B.W. Cooper							
Comprehensive Modernization							
Comp Mod A/E Services	Jun-97		Jun-97				
Completion of Comp Mod Units	Dec-97		Dec-97				

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PHYSICAL IMPROVEMENTS Cont'd

LA1-07 & LA1-12, B.W. Cooper (Cont'd)

Comprehensive Modernization

Architectural and Engineering Services

Jun-97

Jun-97

A/E Day Care Center

Jun-99

DayCare Center

Jun-99

Sidewalk Repairs

Dec-98

Building Envelope Restoration

Architectural and Engineering Services

Sep-98

Jun-98

Canopy, Porch and Railing Restoration

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Development Number /Name HA-Wide Activities	All Funds Obligated (Quarter Ending Date)			All Funds Expended (Quarter Ending Date)			Reasons for Revised Target Dates (2)
	Original	Revised (1)	Actual (2)	Original	Revised (1)	Actual (2)	
Architectural and Engineering Services	Jun-99	Dec-99					
Playground Equipment	Dec-97		Dec-97				
Restoration of Sidewalks	Sep-98	Jun-99					
	Jun-99						
LA1-14, Desire Litigation Settlement	Jun-97		Jun-97				
LA1-15, Guste Low Rise Sidewalk Repairs	Sep-98						
A/E Services for Modernization	Jun-97						
LA1-15, Guste High Rise Installation of Fire Access Doors	Jun-98		Jun-98				

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PHYSICAL IMPROVEMENTS Cont'd

LA1-18, Delery Homes
Comprehensive Modernization
 Comprehensive Modernization

Architectural and Engineering Services	Dec-98					
Playground Equipment	Dec-98		Jun-98			
	Dec-98		Jun-98			

LA1-19, Cambronne Homes
 Playground Equipment

Sep-97 Sep-97

LA1-19, Hendee Homes
 Survey and repair sewer lines

Jun-97 Sep-97

Playground Equipment

Sep-98

LA1-25, Reynes Homes
 Playground Equipment

Sep-97 Sep-97

LA1-31, Miro and Allen

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Development Number /Name HA-Wide Activities	All Funds Obligated (Quarter Ending Date)			All Funds Expended (Quarter Ending Date)			Reasons for Revised Target Dates (2)
	Original	Revised (1)	Actual (2)	Original	Revised (1)	Actual (2)	
Architectural Services	Dec-98						
Relocation	Dec-98						
LA1-39, Imperial Drive Revitalization Program							
Architectural and Engineering Services	Sep-97		Sep-97				
Site Improvements	Jun-97		Jun-97				
Fence Installation	Jun-97		Jun-97				
Relocation	Jun-99	Dec-98					

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PHYSICAL IMPROVEMENTS Cont'd						
LA1-49,51 Antonine						
Architectural and Engineering Services	Sep-97		Sep-97			
SCATTERED SITES						
Revitalization Program						
LA1-19, Cambronne Homes						
Exterior Building Envelope	Jun-99					
LA1-25, Scattered Sites						
Exterior Building Envelope	Jun-99					
LA1-32, Press Park						
Exterior Building Envelope	Jun-99					
LA1-51, Annunciation St.						
Exterior Building Envelope	Jun-99					
LA1-52, Elenore St.						
Exterior Building Envelope	Jun-99					
AUTHORITY-WIDE PHYSICAL IMPROVEMENTS						
Relocation	Jun-97					
Contingency	Jun-99					
Purchase of Appliances						

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Development Number /Name HA-Wide Activities	All Funds Obligated (Quarter Ending Date)			All Funds Expended (Quarter Ending Date)			Reasons for Revised Target Dates (2)
	Original	Revised (1)	Actual (2)	Original	Revised (1)	Actual (2)	
Replace Vehicles	Jun-99						
Site Improvements	Jun-97						
	Jun-97						

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**Annual Statement/Performance and Evaluation Report
Comprehensive Grant Program (CGP) PART I: SUMMARY**

U.S. Department of Housing
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Office of Public and Indian Housing

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Year 3 - 1994

HA Name Housing Authority of New Orleans	Comprehensive Grant Number LA48P001703-94	FFY of Grant Approval 1994
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Original Annual Statement Reserve for Disasters/Emergencies Revised Annual Statement/Revision Number 11 Performance and Evaluation Report for Program Year Ending 3/30/01
 Final Performance and Evaluation Statement

Line No.	Summary by Development Account	Total Estimated Cost		Actual Cost (2)	
		Original	Revised (1)	Obligated	Expended
1	Total Non-CGP Funds				
2	1406 Operating (May not exceed 10% of line 19)	\$3,365,815	\$3,365,815	\$3,365,815	\$3,365,815
3	1408 Management Improvements	\$6,603,720	\$6,603,320	\$6,603,320	\$6,603,320
4	1410 Administration	\$2,034,246	\$2,034,245	\$2,034,245	\$2,034,245
5	1411 Audit				
6	1415 Liquidated Damages				
7	1430 Fees and Costs	\$1,526,986	\$1,516,705	\$1,516,705	\$1,515,030
8	1440 Site Acquisition				
9	1450 Site Improvement	\$8,781,423	\$8,700,690	\$8,700,690	\$8,700,690
10	1460 Dwelling Structures	\$7,969,912	\$8,061,551	\$8,061,551	\$7,772,750
11	1465.1 Dwelling Equipment - Nonexpendable	\$341,144	\$341,144	\$341,144	\$341,144
12	1470 Nondwelling Structures	\$2,149,308	\$2,149,084	\$2,149,084	\$2,149,084
13	1475 Nondwelling Equipment	\$783,310	\$783,310	\$783,310	\$783,310
14	1485 Demolition	\$91,184	\$91,184	\$91,184	\$91,184
15	1490 Replacement Reserve				
16	1495.1 Relocation Costs	\$11,103	\$11,103	\$11,103	\$11,103
17	1498 Mod Used for Development				
18	1502 Contingency (may not exceed 8% of line 19)				
19	Amount of Annual Grant (Sum of lines 2-18)	\$33,658,151	\$33,658,151	\$33,658,151	\$33,367,675
20	Amount of line 19 Related to LBP Activities	\$5,039,989	\$5,006,314	\$5,006,314	\$5,006,314
21	Amount of line 19 Related to Section 504 Compliance	\$4,102	\$4,102	\$4,102	\$4,102
22	Amount of line 19 Related to Security	\$889,610	\$889,610	\$889,610	\$889,610
23	Amount of line 19 Related to Energy Conservation Measures				

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Development Number /Name HA-Wide Activities	General Description of Major Work Categories	Development Account Number	Quantity	Total Estimated Cost LA48P001703-94		Total Actual Cost		Status of Proposed Work (2)
				Original	Revised (1)	Funds Obligated (1)	Funds Expended (2)	
OPERATIONS								
94183	Funding to subsidize the operating budget.	1406.0		\$ 3,365,815	\$ 3,365,815	\$ 3,365,815	\$ 3,365,815	
ADMINISTRATION								
Administrative Costs, Legal Fees, Advertisements and Sundry								
HANO costs directly associated with the administration of the modernization and management improvement programs. Includes all technical, non-technical staff salaries, benefits, legal fees, required advertisements and sundry expenses eligible under CGP.								
94001		1410.0		\$ 93,549	\$ 93,548	\$ 93,548	\$ 93,548	
Design and Construction								
Technical Salaries								
94153		1410.0		\$ 1,672,828	\$ 1,672,828	\$ 1,672,828	\$ 1,672,828	
94182	Sundry Costs	1410.0		\$ -	\$ -	\$ -	\$ -	
	Contract Employee Salaries	1410.0		\$ 27,603	\$ 27,603	\$ 27,603	\$ 27,603	
	Salaries for Contracted Employees	1410.0		\$ 240,266	\$ 240,266	\$ 240,266	\$ 240,266	
FEES AND COSTS								
Consultant Fees								
Job Order Contracting System (JOCS) Hire consultant to establish and implement JOCS for use in modernization, vacancy reduction, HQS backlog and extraordinary maintenance work.								
94200		1430.0		\$ -	\$ -	\$ -	\$ -	
94184	Consultant for tax credit application (LA1-01, 09 St. Thomas)	1430.0		\$ 9,000	\$ 9,000	\$ 9,000	\$ 9,000	
94185	Consultant for tax credit application (LA1-14) Desire)	1430.0		\$ 9,000	\$ 9,000	\$ 9,000	\$ 9,000	

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Consultant Fees (Cont'd)								
94149	Construction Manager Fund construction management firm to oversee the implementation of the CGP activities.	1430.0		\$ -	\$ -	\$ -	\$ -	

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				Original	Revised (1)	Funds Obligated (1)	Funds Expended (2)	
94137	Programing/Space Planning	1430.0		\$ 7,500	\$ 7,500	\$ 7,500	\$ 7,500	
94150	On-Call Environmental Consultant	1430.0		\$ 105,898	\$ 105,898	\$ 105,898	\$ 105,898	
94151	Envir. Saftey Providers	1430.0		\$ -	\$ -	\$ -	\$ -	
94196	Envir. Saftey Providers	1460.0		\$ 80,000	\$ 72,095	\$ 72,095	\$ 72,095	
NON-DWELLING EQUIPMENT								
Office Furniture and Equipment Office furniture and equipment for management facilities HANO-wide.								
94002	Finance Department	1475.0		\$ 10,529	\$ 10,529	\$ 10,529	\$ 10,529	
94003	Procurement Department	1475.0		\$ 14,069	\$ 14,069	\$ 14,069	\$ 14,069	
94004	Mod/Development Department	1475.0		\$ 65,276	\$ 65,276	\$ 65,276	\$ 65,276	
94005	Agency Operations/Administration	1475.0		\$ -	\$ -	\$ -	\$ -	
94006	Office Services	1475.0		\$ 12,650	\$ 12,650	\$ 12,650	\$ 12,650	
94007	Legal	1475.0		\$ 6,140	\$ 6,140	\$ 6,140	\$ 6,140	
94008	Executive	1475.0		\$ 19,094	\$ 19,094	\$ 19,094	\$ 19,094	
94009	Personnel	1475.0		\$ 4,846	\$ 4,846	\$ 4,846	\$ 4,846	
94010	Audit	1475.0		\$ 19,771	\$ 19,771	\$ 19,771	\$ 19,771	
94011	Public Relations	1475.0		\$ 18,319	\$ 18,319	\$ 18,319	\$ 18,319	
94012	Warehouse	1475.0		\$ 6,972	\$ 6,972	\$ 6,972	\$ 6,972	
94013	Management/Operations	1475.0		\$ 36,884	\$ 36,884	\$ 36,884	\$ 36,884	
94014	Tenant Selection	1475.0		\$ -	\$ -	\$ -	\$ -	
94015	Planning	1475.0		\$ -	\$ -	\$ -	\$ -	
94016	Management Site Operations	1475.0		\$ 132,015	\$ 132,015	\$ 132,015	\$ 132,015	
94017	Central Office	1475.0		\$ 213,819	\$ 213,819	\$ 213,819	\$ 213,819	
Guste Homes Resident Mgmt.								
94203	Purchase of vehicles and equip	1475.0		\$ 60,258	\$ 60,258	\$ 60,258	\$ 60,258	

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NON-DWELLING EQUIPMENT (Cont'd)

Vehicles								
Vehicles to be used by Force Account in ghe Lead Based Paint Abatement program								
94132		1475.0		\$ 162,668	\$ 162,668	\$ 162,668	\$ 162,668	

DWELLING EQUIPMENT

Refrigerator and Range Replacement Program								
Replace ranges and refrigerators at HANO developments.								
94021	LA1-04 & LA1-11, Florida	1465.1		\$ 57,234	\$ 57,234	\$ 57,234	\$ 57,234	
94022	LA1-01 & LA1-09, St. Thomas	1465.1		\$ 23,199	\$ 23,199	\$ 23,199	\$ 23,199	
94018	LA1-14, Desire	1465.1		\$ 120,432	\$ 120,432	\$ 120,432	\$ 120,432	
94019	LA1-03, Iberville	1465.1		\$ 39,850	\$ 39,850	\$ 39,850	\$ 39,850	
94019	LA1-05, Lafitte	1465.1		\$ 57,660	\$ 57,660	\$ 57,660	\$ 57,660	

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Annual Statement / Performance and Evaluation Report U.S. Department of Housing and Urban Development
Part II: Supporting Pages
 Comprehensive Grant Program (CGP)

OMB Approval No. 2577-0157 (Exp. 7/31/98)

Year 3 - 1994

Development Number /Name HA-Wide Activities	General Description of Major Work Categories	Development Account Number	Quantity	Total Estimated Cost LA48P001703-94		Total Actual Cost		Status of Proposed Work (2)
				Original	Revised (1)	Funds Obligated (1)	Funds Expended (2)	
94020	LA1-08, St. Bernard	1465.1		\$ 42,769	\$ 42,769	\$ 42,769	\$ 42,769	
PHYSICAL IMPROVEMENTS								
LA1-01, St. Thomas Revitalization								
Architectural and Engineering Services Architectural Services necessary for the design and construction of the health clinic.								
94024	A/E Fees for Health Clinic	1430.0		\$ 38,884	\$ 38,884	\$ 38,884	\$ 38,884	
Provide Installation of Fence Fencing around buildings to be demolished.								
94141		1450.0		\$ 22,107	\$ 22,107	\$ 22,107	\$ 22,107	
94023	Prepare HOPE VI Application	1430.0		\$ 77,204	\$ 77,204	\$ 77,204	\$ 77,204	
94136	Urban Planning	1430.0		\$ 10,000	\$ 10,000	\$ 10,000	\$ 10,000	
94146	Contribution to Developer	1498.0		\$ -	\$ -	\$ -	\$ -	

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PHYSICAL IMPROVEMENTS (Cont'd)								
LA1-03, Iberville Window and Entry Door Replacement								
Architectural and Engineering Services Architectural services necessary for the preparation of plans and specifications and construction administration								
94029	A/E Fees for Window and Entry Door Replacement	1430.0		\$ 48,142	\$ 48,142	\$ 48,142	\$ 48,142	
Replace all windows with replacement windows which comply with historic preservation requirements. Replace front and rear entry doors and frames in all apartments.								
94030	Window Replacement	1460.0		\$ 154,617	\$ 148,726	\$ 148,726	\$ 148,726	
Long Term Vacant Unit Repairs Upgrade of kitchen cabinets in units in conjunction with Vacancy Reduction Program. (Remainder of repairs funded under the Vacancy Reduction Program.)								

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				Original	Revised (1)	Funds Obligated (1)	Funds Expended (2)	
94133	Kitchen Cabinet Upgrade	1460.0		\$ 8,687	\$ 8,687	\$ 8,687	\$ 8,687	
	Modernize Units Modernize units to be used in conjunction with LBP Abatement Program.							
94142		1460.0		\$ 122,697	\$ 121,663	\$ 121,663	\$ 121,663	
	Architectural and Engineering Services Architectural services for sewer and sitework.							
94026		1430.0		\$ 543,697	\$ 534,147	\$ 534,147	\$ 534,147	

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PHYSICAL IMPROVEMENTS (Cont'd)

LA1-03, Iberville (Cont'd)

Sewer and Site Improvements

Replace all deteriorated, damaged and undersized sanitary and storm sewer mains in the developmemnt. Includes the repair and restoraton of landscaping and pavement damaged by the work and upgrade of lawns and plantings.

94028 1450.0 \$ 4,655,062 \$ 4,586,838 \$ 4,586,838 \$ 4,586,838

Replacement of entry doors on two buildings.

94187 1460.0 \$ - \$ - \$ - \$ -

Reinforcement of Security Fence

94187 1450.0 \$ 33,799 \$ 33,799 \$ 33,799 \$ 33,799

Force Account Windowdown replacement

94189 1460.0 \$ - \$ - \$ - \$ -

LA1-05, Lafitte

Sewer and Site Improvements

Architectural and Engineering Services

Architectural Services necessary for the preparation of plans and specification and construction administration.

A/E Fees for Sewer and Site Improvements, including video inspection and testing of lines.

94033 1430.0 \$ 402,314 \$ 401,583 \$ 401,583 \$ 399,908

Sewer and Site Improvements
 Replace all deteriorated, damaged and undersized sanitary and storm

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				Original	Revised (1)	Funds Obligated (1)	Funds Expended (2)	
94036	sewer mains in the development. Includes the repair and restoration of landscaping and pavement damaged by the work and upgrade of lawns and plantings.	1450.0		\$ 3,959,597	\$ 3,947,088	\$ 3,947,088	\$ 3,947,088	

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PHYSICAL IMPROVEMENTS (Cont'd)

LA1-05, Lafitte (Cont'd)

94035 **Sidewalk repairs** 1450.0 \$ 39,036 \$ 39,036 \$ 39,036 \$ 39,036

Building Envelope

Canopy, Porch and Railing Restoration

94042 Repair and/or replace deteriorated railings and canopies and porch slabs and stairs. 1460.0 \$ 911,309 \$ 911,309 \$ 911,309 \$ 911,309

Community Center

94202 Construction of a Community Center 1470.0 \$ 2,149,308 \$ 2,149,084 \$ 2,149,084 \$ 2,149,084

LA1-07, B.W. Cooper Comprehensive Modernization

Comp Mod Units

94044 Complete Mod units per revised plans and specifications. 1460.0 \$ 1,150,622 \$ 1,001,965 \$ 1,001,965 \$ 1,001,965

Relocation

94148 Relocation of 194 families. 1495.1 \$ 2,087 \$ 2,087 \$ 2,087 \$ 2,087

LA1-08, St. Bernard

Architectural and Engineering Services

94045 Architectural services for the restoration of balconies. 1430.0 \$ - \$ - \$ - \$ -

Sidewalk Repairs

94046 Repair of deteriorated damaged section of sidewalk. 1450.0 \$ 42,477 \$ 42,477 \$ 42,477 \$ 42,477

94144 Relocation of 24 families 1495.1 \$ 9,016 \$ 9,016 \$ 9,016 \$ 9,016

94145 Demolition of 24 units 1485.0 \$ 91,184 \$ 91,184 \$ 91,184 \$ 91,184

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				Original	Revised (1)	Funds Obligated (1)	Funds Expended (2)	

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PHYSICAL IMPROVEMENTS (Cont'd)

LA1-15, Guste High Rise

94188	Asbestos Removal	1460.0	\$ 129,753	\$ 129,753	\$ 129,753	\$ 129,753
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LA1-15, Guste Low Rise

94190	Emergency Fencing for Day Care Center	1450.0	\$ 29,345	\$ 29,345	\$ 29,345	\$ 29,345
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LA1-16, Fischer High Rise

Fees and Costs

94192	Remove and Install AST System	1430.0	\$ 48,884	\$ 48,884	\$ 48,884	\$ 48,884
94193	New Building Tax Credit Application	1430.0	\$ 10,000	\$ 10,000	\$ 10,000	\$ 10,000
94194	Hove VI Grant Application	1430.0	\$ 71,840	\$ 71,840	\$ 71,840	\$ 71,840

Architectural and Engineering Services

94191	New 100 Unit Elderly Complex	1430.0	\$ -	\$ -	\$ -	\$ -
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Comprehensive Modernization
 Work completed by HANO Force Account in preparation for Mod Program.

94047	Work completed by HANO Force Account in preparation for Mod Program.	1460.0	\$ 4,556	\$ 4,556	\$ 4,556	\$ 4,556
94151	Modernize Units to comply with Fire and Section 504 Codes	1460.0	\$ -	\$ -	\$ -	\$ -
94152	Settlement - Roxco	1460.0	\$ 495,000	\$ 495,000	\$ 495,000	\$ 495,000
94142	UST Removal/Installation	1460.0	\$ -	\$ -	\$ -	\$ -

LA1-04, Florida

94207	Construction of 62 new homes	1460.0	\$ -	\$ 288,801	\$ 288,801	\$ -
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AUTHORITY-WIDE PHYSICAL IMPROVEMENTS

Lead Based Paint Abatement Program
 Provide a program of encapsulation and

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				Original	Revised (1)	Funds Obligated (1)	Funds Expended (2)	
	abatement which is coordinated with the Vacancy Reduction Program, the Revitalization Plans for each development and the normal unit turnover preparations. Abatement and/or encapsulation of lead-based paint in accordance with HANO's Lead-based Paint Abatement Protocol. Hire Hazardous material consultant to institute and implement the program.							
94048	<u>Lead-Based Paint Abatement Consultant</u>	1430.0		\$ 78,492	\$ 78,492	\$ 78,492	\$ 78,492	
94049	<u>Hazardous Materials Coordinator</u>	1430.0		\$ 35,239	\$ 35,239	\$ 35,239	\$ 35,239	
94195	<u>Authority Wide LBP Program</u>	1460.0		\$ 144,979	\$ 144,979	\$ 144,979	\$ 144,979	
	<u>LA1-01 & LA1-09, St. Thomas</u>							
94050	LBP Abatement	1460.0		\$ 160,016	\$ 157,944	\$ 157,944	\$ 157,944	
94051	LBP Abatement	1460.0		\$ 10,000	\$ 10,000	\$ 10,000	\$ 10,000	
94052	LBP Abatement	1460.0		\$ 104,504	\$ 104,504	\$ 104,504	\$ 104,504	
	<u>LA1-02 & LA1-10, C.J. Peete</u>							
94053	LBP Abatement	1460.0		\$ 153,729	\$ 143,369	\$ 143,369	\$ 143,369	
94054	LBP Abatement	1460.0		\$ 10,000	\$ 10,000	\$ 10,000	\$ 10,000	
94055	LBP Abatement	1460.0		\$ 123,152	\$ 123,152	\$ 123,152	\$ 123,152	
	<u>LA1-03, Iberville</u>							
94056	LBP Abatement	1460.0		\$ 329,740	\$ 329,740	\$ 329,740	\$ 329,740	
94057	LBP Abatement	1460.0		\$ 54,172	\$ 54,172	\$ 54,172	\$ 54,172	
	<u>LA1-04, Florida</u>							
94058	LBP Abatement	1460.0		\$ 114,689	\$ 114,689	\$ 114,689	\$ 114,689	

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AUTHORITY-WIDE PHYSICAL IMPROVEMENTS Cont'd

Lead Based Paint Abatement Program Cont'd

	<u>LA1-05, Lafitte</u>							
94060	LBP Abatement	1460.0		\$ 1,276,190	\$ 1,254,947	\$ 1,254,947	\$ 1,254,947	
94061	LBP Abatement	1460.0		\$ 315,939	\$ 315,939	\$ 315,939	\$ 315,939	
	<u>LA1-07 & LA1-12, B.W. Cooper</u>							
94062	LBP Abatement	1460.0		\$ 338,511	\$ 338,511	\$ 338,511	\$ 338,511	
94063	LBP Abatement	1460.0		\$ 234,656	\$ 234,656	\$ 234,656	\$ 234,656	
94064	LBP Abatement	1460.0		\$ 170,887	\$ 170,887	\$ 170,887	\$ 170,887	
	<u>LA1-08 & LA1-13, St. Bernard</u>							

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				Original	Revised (1)	Funds Obligated (1)	Funds Expended (2)	
94065	LBP Abatement	1460.0		\$ 1,351,478	\$ 1,351,478	\$ 1,351,478	\$ 1,351,478	
94066	LBP Abatement	1460.0		\$ 15,927	\$ 15,927	\$ 15,927	\$ 15,927	
94195	<u>LA1-00, Authority Wide</u> LBP Abatement	1460.0		\$ -	\$ -	\$ -	\$ -	
Section 504 Handicapped Accessibility Program								
94098	<u>LA1-19, Scattered Sites</u> Reconfigure 13 units for mobility impaired	1460.0		\$ 4,102	\$ 4,102	\$ 4,102	\$ 4,102	
94099	Modify 1 unit for vision impaired	1460.0		\$ -	\$ -	\$ -	\$ -	

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MANAGEMENT IMPROVEMENTS

Resident Initiatives

Resident Council Services

Technical assistance to a resident council or resident management corporation that is used to determine the feasibility of resident management to carry out management functions for a specific development or developments; train residents in skills directly related to the operations and management of the development(s) for potential employment of the RMC; train RMC board members and leadership; and assist in the formation of a RMC.

94101	LA1-03, Iberville	1408.0	\$ 6,703	# \$ 6,703	\$ 6,703	\$ 6,703
94102	LA1-04, Florida	1408.0	\$ 7,910	\$ 7,910	\$ 7,910	\$ 7,910
94103	LA1-05, Lafitte	1408.0	\$ 10,000	\$ 10,000	\$ 10,000	\$ 10,000
94104	LA1-07, B.W. Cooper	1408.0	\$ 13,738	\$ 13,738	\$ 13,738	\$ 13,738
94105	LA1-08, St. Bernard	1408.0	\$ 10,361	\$ 10,361	\$ 10,361	\$ 10,361
94106	LA1-14, Desire	1408.0	\$ 7,127	\$ 7,127	\$ 7,127	\$ 7,127
94107	LA1-15, Guste Low Rise	1408.0	\$ 17,781	\$ 17,781	\$ 17,781	\$ 17,781

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				Original	Revised (1)	Funds Obligated (1)	Funds Expended (2)	
				94108	LA1-16, Fischer	1408.0	\$ 3,925	
94109	Scattered Sites Program	1408.0	\$ 4,323	\$ 4,323	\$ 4,323	\$ 4,323		
94110	LA1-30, Christopher Homes	1408.0	\$ -	\$ -	\$ -	\$ -		
94111	LA1-32, Press Park	1408.0	\$ -	\$ -	\$ -	\$ -		
	Community Center Programs Costs associated with providing resident programs at community centers at various developments. Includes staffing and program costs.							
94112	LA1-01, St. Thomas Community Center	1408.0	\$ 144,396	\$ 144,396	\$ 144,396	\$ 144,396		
94113	LA1-02, C.J. Peete Power School	1408.0	\$ 127,785	\$ 127,785	\$ 127,785	\$ 127,785		
94114	LA1-02, C.J. Peete Community Center	1408.0	\$ 57,892	\$ 57,892	\$ 57,892	\$ 57,892		

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MANAGEMENT IMPROVEMENTS Cont'd

Resident Initiatives Cont'd

Home Maintenance Counselors
Staffing for Home Maintenance Inspection and Counseling Program

(10) Home Maintenance Counselors @ \$20,000 each

94115	1408.0	\$ 185,391	\$ 185,391	\$ 185,391	\$ 185,391
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Resident Social Services

Staffing of Social Service Coordination and Counseling Unit

94116	1408.0	\$ 222,286	\$ 222,286	\$ 222,286	\$ 222,286
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Resident Management Corporations

Technical assistance, training and staffing for resident management corporations.

94117	1408.0	\$ 294,950	\$ 294,950	\$ 294,950	\$ 294,950
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Resident Programs

Staffing, equipment and services to provide educational and recreational programs to HANO residents.

94118	1408.0	\$ 20,000	\$ 20,000	\$ 20,000	\$ 20,000
94119	1408.0	\$ 150,000	\$ 150,000	\$ 150,000	\$ 150,000
94120	1408.0	\$ 80,000	\$ 80,000	\$ 80,000	\$ 80,000
94121	1408.0	\$ 10,000	\$ 10,000	\$ 10,000	\$ 10,000

Resident Training

Technical assistance and training programs for resident leaders and

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94122	resident organizations.	1408.0		\$ 149,182	\$ 148,782	\$ 148,782	\$ 148,782	

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MANAGEMENT IMPROVEMENTS Cont'd

Economic Development and Self-Sufficiency Programs

	Economic Development Center Funding to Establish and Staff a unit to establish an operate Economic Development Programs. (Funding is also provided in future CGP Budgets).	1408.0	\$ -	\$ -	\$ -	\$ -
94123						
	Resident Loan Corporation Funding for a revolving fund to provide loans to resident businesses. Includes Staffing, equipment and expenses related with the operation of the Resident Loan Program.	1408.0	\$ 359,255	\$ 359,255	\$ 359,255	\$ 359,255
94124						
	Beautification Program Staffing and equipment for the Resident Grounds Maintenance Crews at each Development.	1408.0	\$ 1,591,874	\$ 1,591,874	\$ 1,591,874	\$ 1,591,874
94125						
	Step-Up Program Funding of Implementation of Step-Up Program	1408.0	\$ 123,080	\$ 123,080	\$ 123,080	\$ 123,080
94126						
	Minority Business Office Staffing and program expenses for the Minority Business Development Program.	1408.0	\$ 169,437	\$ 169,437	\$ 169,437	\$ 169,437
94127						
	Improvements to Management					
	Computer Upgrade Upgrade computer system software	1475.0	\$ -	\$ -	\$ -	\$ -
94128						
	Mayor's Office Payment to the Office of the Mayor of New Orleans for Technical Assistance provided to HANO by the City.	1408.0	\$ 198,753	\$ 198,753	\$ 198,753	\$ 198,753
94129						

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MANAGEMENT IMPROVEMENTS Cont'd

Economic Development and Self-Sufficiency Programs Cont'd

	Strategic Planning						
94130	Hire a consultant to develop a Strategic Plan for HANO.	1408.0	\$ 322,183	\$ 322,183	\$ 322,183	\$ 322,183	
	Contract Monitor						
94131	Hire a consultant to monitor construction contracts	1408.0	\$ 13,600	\$ 13,600	\$ 13,600	\$ 13,600	
	Security						
94134	Hire security guards for developments and contract for towing of abandoned and illegal automobiles from HANO developments.	1408.0	\$ 889,610	\$ 889,610	\$ 889,610	\$ 889,610	
	Video Inspection Services						
94138	For underground utilities.	1430.0	\$ -	\$ -	\$ -	\$ -	
94139	General Testing of Sewer Lines	1430.0	\$ 30,892	\$ 30,892	\$ 30,892	\$ 30,892	
94197	Res. Init. Office-Staff & Equip.	1408.0	\$ 14,322	\$ 14,322	\$ 14,322	\$ 14,322	
94204	Resident services consultant (IRI)	1408.0	\$ 1,000,000	\$ 1,000,000	\$ 1,000,000	\$ 1,000,000	
94205	Executive monitor	1408.0	\$ 91,111	\$ 91,111	\$ 91,111	\$ 91,111	
94206	Asset Management Firm	1408.0	\$ 306,745	\$ 306,745	\$ 306,745	\$ 306,745	

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Part III: Implementation Schedule
 Comprehensive Grant Program (CGP)

U.S. Department of Housing
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Development Number /Name HA-Wide Activities	All Funds Obligated (Quarter Ending Date)			All Funds Expended (Quarter Ending Date)			Reasons for Revised Target Dates (2)	LA48P001703-94	
	Original	Revised (1)	Actual (2)	Original	Revised (1)	Actual (2)			
ADMINISTRATION							The Part III Obligation and Expenditure planning sheets become meaningless when fungibility transfers are being used to fully expend and obligate funds in prior funding years; therefore we have updated the status line in the BLIs in Part II to reflect the anticipated date of expenditure of funds based on fungibility.	1994	
Administrative Costs, Legal Fees,	Jun-97	Dec-98						1994	
Salaries	Jun-98							1994	
Consulting Fees	Sep-98	Jun-99							
Construction Manager	Sep-98								
NON-DWELLING EQUIPMENT									1994
Office Furniture and Equipment	Jun-99								1994
DWELLING EQUIPMENT									1994
Office Furniture and Equipment	Jun-99								1994
PHYSICAL IMPROVEMENTS									1994
LA1-01, St. Thomas Revitalization								1994	
Architectural and Engineering Services	Sep-98		Jun-98					1994	
Installation of Fence	Sep-97		Sep-97					1994	
HOPE VI Application Preparation	Sep-97		Sep-97					1994	
Urban Planning	Sep-97		Sep-97					1994	
LA1-03, Iberville Sewer and Site Improvements								1994	
Architectural and Engineering Services	Jun-98		Jun-98					1994	
Window Replacement	Jun-99							1994	
Long-Term Vacant Units	Dec-98							1994	
Modernize Units	Jun-98	Dec-98						1994	
A/E Fees Sewer and Sitework	Dec-98							1994	
Sewer and Sitework	Dec-98							1994	
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PHYSICAL IMPROVEMENTS Cont'd

LA1-03, Iberville Cont'd

Entry Doors

Jun-99

Reinforcement of Security Fencing

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	Original	Revised (1)	Actual (2)	Original	Revised (1)	Actual (2)		
	Jun-99							1994
LA1-05, Lafitte								
Sewer and Site Improvements								
Architectural and Engineering Services	Jun-99	Jun-00						1994
Sidewalk Repairs	Sep-97		Sep-97					1994
Sewer and Site Improvements	Jun-99	Jun-00						1994
Canopy, Porch and Railing Restoration								1994
	Sep-99							1994
LA1-07, B.W. Cooper								1994
Comprehensive Modernization								1994
Completion of Comp Mod Units	Mar-99							
Relocation	Jun-98							
LA1-08, St. Bernard								
Architectural & Engineering Services	Dec-98							
Sidewalk Repairs	Jun-97		Jun-97					
Relocation	Jun-99		Jun-98					
Demolition	Jun-99							
(1) To be completed for the Performance and Evaluation Report or a Revised Annual Statement Signature of Executive Director and Date								1994
(2) To be completed for the Performance and Evaluation Report. Signature of Public Housing Director/Office of Native American Programs Administrator and Date								1994

form HUD - 52837 (10/96)
 ref Handbook 7485.3

1994
PHYSICAL IMPROVEMENTS Cont'd

LA1-16, Fischer High Rise

Comprehensive Modernization
 Vacancy Reduction

Code Compliance	Jun-97		Jun-97				
Settlement	Jun-99						
	Jun-99						

AUTHORITY-WIDE PHYSICAL IMPROVEMENTS

Lead Based Paint Abatement Program

1994
1994
1994
1994

Annual Statement / Performance and Evaluation Report
Part III: Implementation Schedule
 Comprehensive Grant Program (CGP)

U.S. Department of Housing
 and Urban Development
 Office of Public and Indian Housing

OMB Approval No. 2577-0157 (Exp. 7/31/98)

Year 3 - 1994

Development Number /Name HA-Wide Activities	All Funds Obligated (Quarter Ending Date)			All Funds Expended (Quarter Ending Date)			Reasons for Revised Target Dates (2)
	Original	Revised (1)	Actual (2)	Original	Revised (1)	Actual (2)	
Lead Base Paint Consultant	Jun-98		Jun-98				
Hazardous Materials Coordinator	Jun-98		Jun-98				
LA1-01, 09 St. Thomas Abatement	Jun-98		Jun-98				
LA1-02, 10 C.J. Peete Abatement	Dec-98						
LA1-03, Iberville Abatement	Dec-98						
LA1-04, 11 Florida Abatement	Jun-98		Jun-98				
LA1-05, Lafitte Abatement	Jun-98						
LA1-07, 12 B.W. Cooper Abatement	Jun-98						
LA1-08, 13 St. Bernard Abatement	Nov-01		Jun-98				
Section 504 Handicapped Accessibly Program	Sep-98		Jun-98				

LA48P001703-94

1994

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1994
~~1994~~
~~1994~~
1994

Form HUD - 52837 (10/96)
 ref Handbook 7485.3

1994
MANAGEMENT IMPROVEMENTS
Resident Initiatives

Resident Council Services	Jun-99					
Community Center Programs	Jun-99					
Home Maintenance Counselors	Jun-99					
Resident Social Services	Jun-99					
Resident Management Corporations	Jun-99					
Resident Programs	Jun-99					
Resident Training	Jun-99					
Economic Development Center	Jun-99					
Resident Loan Corporation	Jun-99					
Beautification Program	Jun-99					

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Year 3 - 1994

Development Number /Name HA-Wide Activities	All Funds Obligated (Quarter Ending Date)			All Funds Expended (Quarter Ending Date)			Reasons for Revised Target Dates (2)
	Original	Revised (1)	Actual (2)	Original	Revised (1)	Actual (2)	
Step-Up Program							
Minority Business Office	Jun-99						
Computer Upgrade	Jun-99						
Mayor's Office	Jun-99						
Strategic Planning	Jun-99						
Contract Monitor	Jun-99						
Security	Jun-99						
Video Inspections	Jun-99						
General Testing	Jun-99						

LA48P001703-94

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1994
1994
1994
1994

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U.S. Department of Housing
 and Urban Development
 Office of Public and Indian Housing

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Year 3 - 1994

Development Number /Name HA-Wide Activities	All Funds Obligated (Quarter Ending Date)			All Funds Expended (Quarter Ending Date)			Reasons for Revised Target Dates (2)
	Original	Revised (1)	Actual (2)	Original	Revised (1)	Actual (2)	

LA48P001703-94

1994

**Annual Statement / Performance and Evaluation Report
Comprehensive Grant Program (CGP) PART I: SUMMARY**

U.S. Department of Housing
and Urban Development
Office of Public and Indian Housing

Approval No. 2577-0157 (Exp. 7/31/98)

Year 4 - 1995

HA Name Housing Authority of New Orleans			Comprehensive Grant Number LA48P001704-95	FFY of Grant Approval 1995
<input type="checkbox"/> Original Annual Statement <input type="checkbox"/> Reserve for Disasters/Emergencies <input checked="" type="checkbox"/> Revised Annual Statement/Revision Number <u> 11 </u>			<input checked="" type="checkbox"/> Performance and Evaluation Report for Program Year Ending 3/30/01 <input type="checkbox"/> Final Performance and Evaluation Statement	

Line No.	Summary by Development Account	Total Estimated Cost		Actual Cost (2)	
		Original	Revised (1)	Obligated	Expended
1	Total Non-CGP Funds				
2	1406 Operating (May not exceed 10% of line 19)	\$3,395,451	\$3,395,451	\$3,395,451	\$3,395,451
3	1408 Management Improvements	\$6,694,003	\$6,693,946	\$6,693,946	\$6,508,359
4	1410 Administration	\$571,319	\$571,320	\$571,320	\$304,098
5	1411 Audit				
6	1415 Liquidated Damages				
7	1430 Fees and Costs	\$2,293,341	\$2,293,341	\$2,293,341	\$1,790,970
8	1440 Site Acquisition	\$954,722	\$954,722	\$954,722	\$954,722
9	1450 Site Improvement	\$285,462	\$285,462	\$285,462	\$285,462
10	1460 Dwelling Structures	\$1,737,224	\$1,737,222	\$1,737,222	\$1,371,189
11	1465.1 Dwelling Equipment - Nonexpendable	\$98,066	\$98,066	\$98,066	\$98,066
12	1470 Nondwelling Structures	\$3,655,050	\$3,655,050	\$3,655,050	\$3,426,641
13	1475 Nondwelling Equipment	\$1,025,439	\$1,025,524	\$1,025,524	\$992,793
14	1485 Demolition	\$563,249	\$563,249	\$563,249	\$428,880
15	1490 Replacement Reserve				
16	1495.1 Relocation Costs	\$247,665	\$247,638	\$247,638	\$241,998
17	1498 Mod Used for Development	\$12,433,519	\$12,433,519	\$12,433,519	\$492,782
18	1502 Contingency (May not exceed 8% of line 19)				
19	Amount of Annual Grant (Sum of lines 2-18)	\$33,954,510	\$33,954,510	\$33,954,510	\$20,291,411
20	Amount of line 19 Related to LBP Activities				
21	Amount of line 19 Related to Section 504 Compliance	\$39,508	\$39,508	\$39,508	\$37,680
22	Amount of line 19 Related to Security				
23	Amount of line 19 Related to Energy Conservation Measures				

Signature of Executive Director and Date X	Signature of Field Office Manager (or Regional Administrator in co-located office) and Date X
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 1995

form HUD - 52837 (10/96)
 ref Handbook 7485.3

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Development Number / Name HA-Wide Activities	General Description of Major Work Categories	Development Account Number	Quantity	Total Estimated Cost		Total Actual Cost		Status of Proposed Work (2)
				Original	Revised (1)	Funds Obligated (1)	Funds Expended (2)	
<u>OPERATIONS</u>								
	Operating Subsidy							
	Transfer of CGP funds to the Operating Budget to cover cost of Tulane/Xavier Institute (TXI) initiatives funded out of HANO operating budget.							
95001	TXI Initiatives	1406.0		\$ 2,095,451	\$ 2,095,451	\$ 2,095,451	\$ 2,095,451	
	Transfer CG funds to the Operating Budget to fund the HQS Inspection and Repair Program.							
95002	HQS Program Fund (Note: Remainder of the program is funded from FY1996 CGP and CGP funds released by HUD in accordance with MOA)	1406.0		\$ 1,300,000	\$ 1,300,000	\$ 1,300,000	\$ 1,300,000	
<u>ADMINISTRATION</u>								
	JOCS Administration and Monitoring Unit							
	Salaries for JOCS Administration and Monitoring Unit							
95088		1430.0		\$ -	\$ -	\$ -	\$ -	
	Job Order Contracting System (JOCS)							
	Hire consultant to establish and implement JOCS for use in modernization, vacancy reduction, HQS backlog and extraordinary maintenance work.							
95082		1430.0		\$ -	\$ -	\$ -	\$ -	
	Employee Salaries							
95084	Salaries for Employees	1410.0		\$ 470,387	\$ 469,540	\$ 469,540	\$ 202,318	01-Sep
95107	Consultant Services-Handicap Access	1430.0		\$ 39,508	\$ 39,508	\$ 39,508	\$ 37,680	01-Dec
95101	Audit Consultant	1430.0		\$ -	\$ -	\$ -	\$ -	
	Grant writer	1430.0		\$ -	\$ -	\$ -	\$ -	
<u>NON-DWELLING EQUIPMENT</u>								
	Office Furniture and Equipment							
	Office furniture and equipment for management facilities HANO-wide.							
95005	Finance Department	1475.0		\$ 931	\$ 931	\$ 931	\$ 931	
95006	Procurement Department	1475.0		\$ 5,485	\$ 5,485	\$ 5,485	\$ 5,485	

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Annual Statement / Performance and Evaluation Report U.S. Department of Housing
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 Office of Public and Indian Housing
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Year 4 - 1995

Development Number / Name HA-Wide Activities	General Description of Major Work Categories	Development Account Number	Quantity	Total Estimated Cost		Total Actual Cost		Status of Proposed Work (2)
				Original	Revised (1)	Funds Obligated (1)	Funds Expended (2)	
NON-DWELLING EQUIPMENT Cont'd								
95007	Mod/Development Department	1475.0		\$ 282	\$ 282	\$ 282	\$ 282	
95008	Agency Operations/Administration	1475.0		\$66,606	\$66,690	\$ 66,690	\$ 64,940	01-Dec
95009	Office Services	1475.0		\$ -	\$ -	\$ -	\$ -	
95010	Legal	1475.0		\$ 2,641	\$ 2,641	\$ 2,641	\$ 2,641	
95011	Executive	1475.0		\$ 849	\$ 849	\$ 849	\$ 849	
95012	Personnel	1475.0		\$ 2,844	\$ 2,844	\$ 2,844	\$ 2,844	
95013	Audit	1475.0		\$ 726	\$ 726	\$ 726	\$ 726	
95014	Public Relations	1475.0		\$ 3,794	\$ 3,794	\$ 3,794	\$ 3,794	
95015	Warehouse	1475.0		\$ -	\$ -	\$ -	\$ -	
95016	Management/Operations	1475.0		\$ -	\$ -	\$ -	\$ -	
95017	Tenant Selection	1475.0		\$ 712	\$ 712	\$ 712	\$ 712	
95018	Management Site Operations	1475.0		\$ 8,451	\$ 8,451	\$ 8,451	\$ 8,451	
95122	Vehicles- Guste RMC	1475.0		\$ 69,716	\$ 69,716	\$ 69,716	\$ 69,716	
95143	Upgrade computer equipment	1475.0		\$ 36,694	\$ 36,695	\$ 36,695	\$ 16,228	01-Dec
95144	Telecommunications	1475.0		\$ 297,410	\$ 297,410	\$ 297,410	\$ 296,479	01-Dec
95145	Furniture and equip for new bldg.	1475.0		\$ 268,859	\$ 268,859	\$ 268,859	\$ 259,276	01-Dec
PHYSICAL IMPROVEMENTS								
LA1-01 and LA1-09, St. Thomas Revitalization Program								
95102	Contribution to Redevelopment	1498.0		\$ 927,674	\$ 927,674	\$ 927,674	\$ -	01-Sep
Demolition								
95106	Demolition of 168 Units	1485.0		\$ 220,168	\$ 219,054	\$ 219,054	\$ 219,054	
95148	Demolition (HRI)	1485.0			\$ 1,114	\$ 1,114		
95103	Relocation	1495.1		\$ 33,903	\$ 33,412	\$ 33,412	\$ 33,412	
95114	Contribution to Redevelopment	1498.0		\$ 1,600,000	\$ 1,600,000	\$ 1,600,000	\$ -	01-Dec
LA1-02 and LA1-10, C.J. Peete Revitalization Program								
95090	Contribution to Redevelopment	1498.0		\$ 9,905,845	\$ 9,905,845	\$ 9,905,845	\$ 492,782	02-Dec

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Signature of Public Housing Director/Office of Native American Programs Administrator and Date

Annual Statement / Performance and Evaluation Report U.S. Department of Housing
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 Office of Public and Indian Housing
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 Comprehensive Grant Program (CGP)

OMB Approval No. 2577-0157 (Exp. 7/31/98)

Year 4 - 1995

Development Number / Name HA-Wide Activities	General Description of Major Work Categories	Development Account Number	Quantity	Total Estimated Cost		Total Actual Cost		Status of Proposed Work (2)
				Original	Revised (1)	Funds Obligated (1)	Funds Expended (2)	
PHYSICAL IMPROVEMENTS (Cont'd)								
LA1-02 and LA1-10, C.J. Peete (Cont'd)								
Revitalization Program (Cont'd)								
	Renovation of Administration Building Renovation of building including modifications required for Section 504 Handicap Accessibility.	1470.0		\$ 367,504	\$ 367,504	\$ 367,504	\$ 262,341	01-Dec
95093								
	Site Improvements Installation of Basketball Courts	1450.0		\$ -	\$ -	\$ -	\$ -	
95094								
	Dwelling Equipment Refrigerators and Ranges	1465.1		\$ 26,810	\$ 26,810	\$ 26,810	\$ 26,810	
95021								
	Demolition Demolition of 112 Units	1485.0		\$ 343,081	\$ 343,081	\$ 343,081	\$ 209,826	01-Dec
95096								
	Relocation Relocation of residents during the modernization and demolition phase:	1495.1		\$ 99,617	\$ 99,617	\$ 99,617	\$ 99,617	
95098								
LA1-03, Iberville								
	Dwelling Structures Asbestos Abatement	1460.0		\$ 50,000	\$ 50,000	\$ 50,000	\$ 50,000	
95095								
95113	Entry Doors on 2 Buildings	1460.0		\$ -	\$ -	\$ -	\$ -	
	Force Account window Replacement	1460.0		\$ 13,855	\$ 13,855	\$ 13,855	\$ 13,855	
95112								
LA1-04, 11 Florida								
Revitalization Program (The comprehensive modernization of 150 units to remain, site reconfiguration and construction of one Infill building.)								
	Architectural and Engineering Services Architectural Services necessary for the design and preparation of plans and specifications for the revitalization program.	1430.0		\$ -	\$ -	\$ -	\$ -	
95030								
Modernization Program								
	Architectural and Engineering Services Architectural Services for the Modernization Program.	1430.0		\$ 331,823	\$ 331,823	\$ 331,823	\$ 331,823	
95115								
95136	Architectural Services for the Modernization Program.	1430.0		\$ 15,000	\$ 15,000	\$ 15,000	\$ 12,630	
Signature of Executive Director and Date					Signature of Public Housing Director/Office of Native American Programs Administrator and Date			

1995

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Part II: Supporting Pages
 Comprehensive Grant Program (CGP)

OMB Approval No. 2577-0157 (Exp. 7/31/98)

Year 4 - 1995

Development Number / Name / HA-Wide Activities	General Description of Major Work Categories	Development Account Number	Quantity	Total Estimated Cost		Total Actual Cost		Status of Proposed Work (2)
				Original	Revised (1)	Funds Obligated (1)	Funds Expended (2)	
PHYSICAL IMPROVEMENTS (Cont'd)								
LA1-04, 11 Florida Cont'd)								
Revitalization Program								
Site Improvements								
All necessary site improvements associated with the construction of the new units. Work includes site utilities, drives, parking, walks, landscaping and site furniture.								
95033		1450.0		\$ -	\$ -	\$ -	\$ -	
95116	Sewer and Site Improvements	1450.0		\$ 253,721	\$ 253,721	\$ 253,721	\$ 253,721	
Comprehensive Modernization of Existing Buildings								
Comprehensive Modernization of existing units. Includes all Building Envelope, Dwelling Unit and Public Access.								
95034		1460.0		\$ -	\$ -	\$ -	\$ -	
In-Fill Building								
Construction of one (1) in-fill building.								
95035		1460.0		\$ -	\$ -	\$ -	\$ -	
Dwelling Equipment								
Refrigerators and ranges for 138 new rental units								
95036		1465.1		\$ 40,116	\$ 40,116	\$ 40,116	\$ 40,116	
Relocation Costs								
Relocation of Residents during Construction Phase								
95031		1495.1		\$ 37,716	\$ 38,180	\$ 38,180	\$ 38,180	
LA1-05, Lafitte								
Community Center								
Construct a new Community Center								
95022		1470.0		\$ 50,628	\$ 50,628	\$ 50,628	\$ 49,513	01-Dec
Non-Dwelling Equipment								
Furniture for Community Center								
95111		1475.0		\$ 49,794	\$ 49,794	\$ 49,794	\$ 49,794	
Architectural Services for the Modernization Program.								
95137		1430.0		\$ 25,000	\$ 25,000	\$ 25,000	\$ 25,000	

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Annual Statement / Performance and Evaluation Report U.S. Department of Housing
Part II: Supporting Pages and Urban Development
 Comprehensive Grant Program (CGP) Office of Public and Indian Housing

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				Original	Revised (1)	Funds Obligated (1)	Funds Expended (2)	
PHYSICAL IMPROVEMENTS (Cont'd)								
LA1-08, 13 St. Bernard Community Center	Architectural and Engineering Services Architectural Services necessary for the design and preparation of plans and specification and construction administration.							
95026	A/E Fees for Community Center	1430.0		\$ 134,053	\$ 134,053	\$ 134,053	\$ 93,610	01-Sep
95025	Site Improvements Topographic Survey	1450.0		\$ 814	\$ 814	\$ 814	\$ 814	
95029	Community Center Construct new Community Center	1470.0		\$ 984	\$ 984	\$ 984	\$ 984	
LA1-15, Guste Low Rise Revitalization Program	Architectural and Engineering Services Architectural services for revitalization							
95037	Architectural services for revitalization	1430.0		\$ 14,330	\$ 14,330	\$ 14,330	\$ 14,330	
95040	Comprehensive Modernization	1460.0		\$ -	\$ -	\$ -	\$ -	
95041	Dwelling Equipment Refrigerators and Ranges for 26 new rental units	1465.1		\$ 31,140	\$ 31,140	\$ 31,140	\$ 31,140	
LA1-16, Fischer Low Rise	Architectural and Engineering Services Architectural Services necessary for the preparation of plans and specification and construction administration.							
95042	A/E Fees for Underground Sewer Repairs	1430.0		\$ -	\$ -	\$ -	\$ -	
95043	Video inspection and testing	1430.0		\$ -	\$ -	\$ -	\$ -	
95086	Purchase and install Playground Equipment	1450.0		\$ 10,625	\$ 10,625	\$ 10,625	\$ 10,625	

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				Original	Revised (1)	Funds Obligated (1)	Funds Expended (2)	
PHYSICAL IMPROVEMENTS (Cont'd)								
95044	Underground Sewer Repairs Repair street main causing backups into buildings along Whitney Ave.	1450.0		\$ 20,302	\$ 20,302	\$ 20,302	\$ 20,302	
LA1-16, Fischer High Rise								
95091	Building Envelope Restoration Patch deteriorated concrete and masonry, caulk joints, clean masonry surfaces and apply masonry coating.	1460.0		\$ -	\$ -	\$ -	\$ -	
95089	Architectural and Engineering Services Architectural Services necessary for the preparation of plans and specifications for the restoration of the Hi-Rise building envelope and interior modernization.	1430.0		\$ 889,224	\$ 889,224	\$ 889,224	\$ 654,571	01-Dec
95117	Architectural and Engineering Services New 100 Unit Elderly Complex	1430.0		\$ 589,276	\$ 589,276	\$ 589,276	\$ 440,994	02-Feb
95105	Building Envelope Restoration Complete modernization of building interior.	1460.0		\$ 9,635	\$ 9,635	\$ 9,635	\$ 9,635	
95100	Repair and replacement of HVAC Units	1460.0		\$ 28,211	\$ 28,211	\$ 28,211	\$ 28,211	
95099	Installation of Fire Alarm Intrusion System	1460.0		\$ 5,921	\$ 5,921	\$ 5,921	\$ 5,921	
95119	New 100 unit Elderly Complex	1498.0		\$ -	\$ -	\$ -	\$ -	
95104	Legal Fees assoc with Dev. Agree	1410.0		\$ 100,932	\$ 101,780	\$ 101,780	\$ 101,780	
LA1-18, Delery Homes								
95097	Architectural and Engineering Services Additional services rendered in connection with the modernization of 18 Units	1430.0		\$ -	\$ -	\$ -	\$ -	
LA1-39, Imperial Drive Revitalization								
95092	Balance of CGP Funding for Revitalization of entire development.	1498.0		\$ -	\$ -	\$ -	\$ -	

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				Original	Revised (1)	Funds Obligated (1)	Funds Expended (2)	
MANAGEMENT IMPROVEMENTS								
Resident Initiatives								
Resident Council Services								
95046	LA1-01, St. Thomas	1408.0		\$ -	\$ -	\$ -	\$ -	
95047	LA1-02, C.J. Peete	1408.0		\$ 20,000	\$ 20,000	\$ 20,000	\$ 20,000	
95048	LA1-03, Iberville	1408.0		\$ 5,737	\$ 5,737	\$ 5,737	\$ 5,737	
95049	LA1-04, Florida	1408.0		\$ 8,082	\$ 8,082	\$ 8,082	\$ 8,082	
95050	LA1-05, Lafitte	1408.0		\$ 20,000	\$ 20,000	\$ 20,000	\$ 20,000	
95051	LA1-07, B.W. Cooper	1408.0		\$ 20,000	\$ 20,000	\$ 20,000	\$ 20,000	
95052	LA1-08, St. Bernard	1408.0		\$ 18,203	\$ 18,203	\$ 18,203	\$ 18,203	
95053	LA1-14, Desire	1408.0		\$ 15,686	\$ 15,686	\$ 15,686	\$ 15,686	
95087	LA1-14, Desire	1408.0		\$ 100,001	\$ 100,001	\$ 100,001	\$ 100,001	
95054	LA1-15, Guste Low Rise	1408.0		\$ 20,000	\$ 20,000	\$ 20,000	\$ 20,000	
95055	LA1-15, Guste High Rise	1408.0		\$ 4,196	\$ 4,196	\$ 4,196	\$ 4,196	
#####	LA1-16, Fischer	1408.0		\$ 19,542	\$ 9,563	\$ 9,563	\$ 9,563	
95057	Scattered Sites Program	1408.0		\$ 3,006	\$ 3,006	\$ 3,006	\$ 3,006	
95058	LA1-30, Christopher Homes	1408.0		\$ -	\$ -	\$ -	\$ -	
95059	LA1-32, Press Park	1408.0		\$ -	\$ -	\$ -	\$ -	
95108	On-Call MIS Programing Services	1408.0						
Community Center Programs								
Costs associated with providing resident programs at community centers at various developments. Includes staffing and program costs.								
95060	LA1-01, St. Thomas Community Center	1408.0		\$ 146,875	\$ 146,875	\$ 146,875	\$ 146,875	
95061	LA1-02, C.J. Peete Power School	1408.0		\$ 108,986	\$ 108,986	\$ 108,986	\$ 108,986	
95062	LA1-02, C.J. Peete Community Center	1408.0		\$ 50,001	\$ 50,001	\$ 50,001	\$ 50,001	
Resident Initiatives Office								
Staff and equip a Residents Initiative Office to manage resident programs.								
95063		1408.0		\$ 43,671	\$ 43,671	\$ 43,671	\$ 43,671	
Home Maintenance Counselors								
Staffing for Home Maintenance Inspection and Counseling Program (10) Home Maintenance Counselors @ \$20,000 each								
95064		1408.0		\$ 150,422	\$ 150,422	\$ 150,422	\$ 150,422	

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Annual Statement / Performance and Evaluation Report U.S. Department of Housing
Part II: Supporting Pages and Urban Development
 Comprehensive Grant Program (CGP) Office of Public and Indian Housing

OMB Approval No. 2577-0157 (Exp. 7/31/98)

Year 4 - 1995

Development Number / Name HA-Wide Activities	General Description of Major Work Categories	Development Account Number	Quantity	Total Estimated Cost		Total Actual Cost		Status of Proposed Work (2)
				Original	Revised (1)	Funds Obligated (1)	Funds Expended (2)	
MANAGEMENT IMPROVEMENTS (Cont'd)								
Resident Initiatives (Cont'd)								
Resident Social Services								
95065	Staffing of Social Service Coordination and Counseling Unit	1408.0		\$ 199,334	\$ 199,334	\$ 199,334	\$ 199,334	
Resident Management Corporations								
95066	Technical assistance, training and staffing for resident management corporations. LA1-15, Guste Low Rise	1408.0		\$ 148,906	\$ 148,906	\$ 148,906	\$ 148,906	
Resident Programs								
Staffing, equipment and services to provide educational and recreational programs to HANO residents.								
95067	GED Program	1408.0		\$ 21,277	\$ 21,277	\$ 21,277	\$ 21,277	
95068	Computer Center	1408.0		\$ 21,277	\$ 21,277	\$ 21,277	\$ 21,277	
95069	Youth Services Program	1408.0		\$ 15,000	\$ 15,000	\$ 15,000	\$ 15,000	
95070	Elderly Transportation Program	1408.0		\$ 20,000	\$ 20,000	\$ 20,000	\$ 20,000	
95071	Sports League Program	1408.0		\$ 10,000	\$ 10,000	\$ 10,000	\$ 10,000	
95072	After School Tutorial Program	1408.0		\$ 21,277	\$ 21,277	\$ 21,277	\$ 21,277	
Resident Training								
Technical assistance and training programs for resident leaders and resident organizations.								
95073		1408.0		\$ 75,000	\$ 75,000	\$ 75,000	\$ 75,000	
Grants Writing Consultant								
Hire a consultant to assist resident groups in preparing and submitting grant applications for resident initiative and community service grants.								
95074		1408.0		\$ 27,000	\$ 27,000	\$ 27,000	\$ 23,196	01-Sep
Economic Development and Self-Sufficiency Programs								
95075	Economic Development Center Funding to Establish and Staff a unit to establish and operate Economic Development Programs. (Funding is also provided in Future CGP Budgets.)	1408.0		\$ -	\$ -	\$ -	\$ -	

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Year 4 - 1995

Development Number/Name/HA-Wide Activities	General Description of Major Work Categories	Development Account Number	Quantity	Total Estimated Cost		Total Actual Cost		Status of Proposed Work (2)
				Original	Revised (1)	Funds Obligated (1)	Funds Expended (2)	
MANAGEMENT IMPROVEMENTS (Cont'd)								
Economic Development and Self-Sufficiency Programs (Cont'd)								
	Resident Loan Corporation Funding for a revolving fund to provide loans to resident businesses. Includes Staffing, equipment and expenses related with the operation of the Resident Loan Program.							
95076		1408.0		\$ 299,454	\$ 298,509	\$ 298,509	\$ 298,134	01-Sep
	Beautification Program Staffing and equipment for the Resident Grounds Maintenance Crews at each Development.							
95077		1408.0		\$ 1,858,335	\$ 1,858,335	\$ 1,858,335	\$ 1,858,335	
	Minority Business Office Staffing and program expenses for the Minority Business Development Program.							
95078		1408.0		\$ 125,099	\$ 125,099	\$ 125,099	\$ 125,099	
Improvements to Management								
	Computer Upgrade Upgrade computer system hardware.							
95079		1475.0		\$ 209,645	\$ 209,645	\$ 209,645	\$ 209,645	
	Staff Training Provide technical and non-technical training to HANO staff to improve management capacity.							
95080		1408.0		\$ 75,657	\$ 76,545	\$ 76,545	\$ 75,299	01-Sep
	Modernization Department Training Provide technical and management training to improve the administrative and monitoring capabilities of Modernization staff.							
95081		1408.0		\$ 1,223	\$ 1,223	\$ 1,223	\$ 1,223	
	Executive Monitor Staff and expenses of the Executive Monitor for the HUD/HANO Cooperative Endeavor Agreement							
95083		1408.0		\$ 500,000	\$ 500,000	\$ 500,000	\$ 500,000	
	Economic Development and Self-Sufficiency Programs							
95109	and implements the MOA.	1408.0		\$ 183,228	\$ 183,228	\$ 183,228	\$ 183,228	

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Part II: Supporting Pages
 Comprehensive Grant Program (CGP)

OMB Approval No. 2577-0157 (Exp. 7/31/98)

Year 4 - 1995

Development Number / Name HA-Wide Activities	General Description of Major Work Categories	Development Account Number	Quantity	Total Estimated Cost		Total Actual Cost		Status of Proposed Work (2)
				Original	Revised (1)	Funds Obligated (1)	Funds Expended (2)	
MANAGEMENT IMPROVEMENTS (Cont'd)								
95126	Personnel/Human Resource - Civil Serv	1408.0		\$ 30,000	\$ 30,000	\$ 30,000	\$ 30,000	
95127	Community Center Programs	1408.0		\$ 108,233	\$ 108,233	\$ 108,233	\$ 108,233	
95128	Grant Writing-Tech Assistance	1408.0		\$ 75,000	\$ 75,000	\$ 75,000	\$ 37,800	01-Dec
95129	Executive Monitor	1408.0		\$ 132,856	\$ 132,856	\$ 132,856	\$ -	01-Sep
95130	Security Enhancement	1408.0		\$ 698,590	\$ 708,569	\$ 708,569	\$ 698,463	01-Sep
95131	Resident Services Consultant(IRI)	1408.0		\$ 785,998	\$ 785,998	\$ 785,998	\$ 785,998	
95132	Resident Council Programs	1408.0		\$ 61,801	\$ 61,801	\$ 61,801	\$ 61,801	
95133	Resident Dual Management	1408.0		\$ 45,050	\$ 45,050	\$ 45,050	\$ 45,050	
95134	Quality Housing Work Responsib	1408.0		\$ 400,000	\$ 400,000	\$ 400,000	\$ 400,000	
Architectural and Engineering Services								
95135	On call A/E services Authority-Wide	1430.0		\$ 213,039	\$ 213,039	\$ 213,039	\$ 138,244	01-Dec
LA1-03, Iberville								
95139	Removal of fire escapes	1460.0		\$ 742,000	\$ 742,000	\$ 742,000	\$ 470,641	01-Oct
95140	Window replacement	1460.0		\$ 161,132	\$ 161,132	\$ 161,132	\$ 153,075	01-Oct
95141	Interior modernization	1460.0		\$ 165,000	\$ 165,000	\$ 165,000	\$ 79,058	01-Dec
Authority - Wide								
95138	Wall repair at various developments	1460.0		\$ 147,756	\$ 147,756	\$ 147,756	\$ 147,749	
95142	Central Office renovation	1470.0		\$ 3,235,934	\$ 3,235,934	\$ 3,235,934	\$ 3,113,803	01-Dec
Central Office Relocation A/E services associated with the relocation of the Central Office								
95121		1430.0		\$ 42,088	\$ 42,088	\$ 42,088	\$ 42,088	
LBP Abatement Program								
95120		1460.0		\$ 413,714	\$ 413,712	\$ 413,712	\$ 413,044	01-Sep
95124	Central Office Relocation	1440.0		\$ 954,722	\$ 954,722	\$ 954,722	\$ 954,722	
95146	Relocation cost associated with move to new building	1495.1		\$ 76,429	\$ 76,429	\$ 76,429	\$ 70,789	01-Dec
Central Office Relocation A/E services associated with the relocation of the Central Office								
95110		1408.0		\$ -	\$ -	\$ -	\$ -	

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and Urban Development
 Office of Public and Indian Housing

OMB Approval No. 2577-0157 (Exp. 7/31/98)

Part II: Supporting Pages
 Comprehensive Grant Program (CGP)

Year 4 - 1995

Development Number / Name / HA-Wide Activities	General Description of Major Work Categories	Development Account Number	Quantity	Total Estimated Cost		Total Actual Cost		Status of Proposed Work (2)
				Original	Revised (1)	Funds Obligated (1)	Funds Expended (2)	

		Estimated		Actual	
		Original	Revised	Obligated	Expended
1995	NCGP	0	\$ -	\$ -	\$ -
1995	1406.0	3,395,451	\$ 3,395,451	\$ 3,395,451	\$ 3,395,451
1995	1408.0	6,694,003	\$ 6,693,946	\$ 6,693,946	\$ 6,508,359
1995	1410.0	571,319	\$ 571,320	\$ 571,320	\$ 304,098
1995	1411.0	0	\$ -	\$ -	\$ -
1995	1415.0	0	\$ -	\$ -	\$ -
1995	1430.1	2,293,341	\$ 2,293,341	\$ 2,293,341	\$ 1,790,970
1995	1440.0	954,722	\$ 954,722	\$ 954,722	\$ 954,722
1995	1450.0	285,462	\$ 285,462	\$ 285,462	\$ 285,462
1995	1460.0	1,737,224	\$ 1,737,222	\$ 1,737,222	\$ 1,371,189
1995	1465.1	98,066	\$ 98,066	\$ 98,066	\$ 98,066
1995	1470.0	3,655,050	\$ 3,655,050	\$ 3,655,050	\$ 3,426,641

Annual Statement / Performance and Evaluation Report U.S. Department of Housing
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Year 4 - 1995

Development Number / Name / HA-Wide Activities	General Description of Major Work Categories	Development Account Number	Quantity	Total Estimated Cost		Total Actual Cost		Status of Proposed Work (2)
				Original	Revised (1)	Funds Obligated (1)	Funds Expended (2)	
		1995	1475.0	1,025,439	\$ 1,025,524	\$ 1,025,524	\$ 992,793	
		1995	1485.0	563,249	\$ 563,249	\$ 563,249	\$ 428,880	
		1995	1490.0	0	\$ -	\$ -	\$ -	
		1995	1495.1	247,665	\$ 247,638	\$ 247,638	\$ 241,998	
		1995	1498.0	12,433,519	\$ 12,433,519	\$ 12,433,519	\$ 492,782	
		1995	1502.0	0	\$ -	\$ -	\$ -	
		table sum:		33,954,510	\$ 33,954,510	\$ 33,954,510	\$ 20,291,411	
				0	\$ -	\$ 20,610,629	\$ 8,418,868	
				33,954,510	\$33,954,510	\$ 13,343,881	\$ 11,872,543	
		LBP		0	\$ -	\$ -	\$ -	
		504		39,508	\$ 39,508	\$ 39,508	\$ 37,680	
		SEC		0	\$ -	\$ -	\$ -	
		ECM		0	\$ -	\$ -	\$ -	

Annual Statement / Performance and Evaluation Report
Part III: Implementation Schedule
 Comprehensive Grant Program (CGP)

U.S. Department of Housing
 and Urban Development
 Office of Public and Indian Housing

OMB Approval No. 2577-0157 (Exp. 7/31/98)

Year 4 - 1995

Development Number /Name HA-Wide Activities	All Funds Obligated (Quarter Ending Date)			All Funds Expended (Quarter Ending Date)			Reasons for Revised Target Dates (2)
	Original	Revised (1)	Actual (2)	Original	Revised (1)	Actual (2)	
PHYSICAL IMPROVEMENTS							
LA1-01 and LA1-09, St. Thomas	Jun-99	Dec-99	Dec-99	Jun-99	Dec-02		The Part III Obligation and Expenditure planning sheets become meaningless when funaibility transfers are being used to fully expend and obligate funds in prior funding years: therefore we have updated the status line in BLIs in Part II to reflect the anticipated date of expenditure of funds based on funaibility.
LA1-02, C.J. Peete	Jun-99	Dec-99	Dec-99	Jun-99	Dec-02		
LA1-03, Iberville	Dec-97	Dec-99	Dec-99	Dec-97	Dec-01		
LA1-04 and LA1-11, Florida	Jun-99	Dec-99	Dec-99	Jun-99	Dec-99	Dec-99	
LA1-05, Lafitte	Dec-98	Dec-99	Mar-00	Dec-98	Dec-99	Dec-99	
LA1-08, St. Bernard	Jun-99	Jun-99	Jun-99	Jun-99	Dec-99	Dec-99	
LA1-15, Guste Low Rise	Jun-99	Jun-99	Jun-99	Jun-99	Jun-99	Jun-99	
LA1-16, Fischer Low Rise	Jun-99	Jun-99	Jun-99	Jun-99	Jun-99	Jun-99	
LA1-16, Fischer High Rise	Jun-99	Dec-99	Dec-99	Jun-99	Dec-99	Dec-99	

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**Annual Statement / Performance and Evaluation Report
Comprehensive Grant Program (CGP) PART I: SUMMARY**

U.S. Department of Housing
and Urban Development
Office of Public and Indian Housing

Approval No. 2577-0157 (Exp. 7/31/98)

Year 5 - 1996

HA Name Housing Authority of New Orleans		Comprehensive Grant Number LA48P001705-96	FFY of Grant Approval 1996
<input type="checkbox"/> Original Annual Statement <input type="checkbox"/> Reserve for Disasters/Emergencies <input checked="" type="checkbox"/> Revised Annual Statement/Revision Number <u> </u> / <u> </u>		Performance and Evaluation Report for Program Year Ending 3/30/01	
<input type="checkbox"/> Final Performance and Evaluation Statement			

Line No.	Summary by Development Account	Total Estimated Cost		Actual Cost (2)	
		Original	Revised (1)	Obligated	Expended
1	Total Non-CGP Funds				
2	1406 Operating (May not exceed 10% of line 19)	\$2,779,055	\$2,779,055	\$2,779,055	\$2,779,055
3	1408 Management Improvements	\$5,551,790	\$5,551,790	\$5,551,790	\$5,530,060
4	1410 Administration	\$2,524,345	\$2,524,345	\$2,524,345	\$2,499,436
5	1411 Audit				
6	1415 Liquidated Damages				
7	1430 Fees and Costs	\$3,391,291	\$3,391,291	\$3,391,291	\$3,054,353
8	1440 Site Acquisition	\$366,321	\$366,321	\$366,321	\$366,321
9	1450 Site Improvement	\$517,606	\$517,606	\$517,606	\$384,534
10	1460 Dwelling Structures	\$1,936,057	\$1,936,057	\$1,936,057	\$1,615,410
11	1465 Dwelling Equipment - Nonexpendable	\$269,833	\$269,833	\$269,833	\$211,472
12	1470 Nondwelling Structures	\$629,310	\$629,310	\$629,310	\$363,722
13	1475 Nondwelling Equipment	\$983,228	\$983,227	\$983,227	\$933,225
14	1485 Demolition	\$464,297	\$464,297	\$464,297	\$369,516
15	1490 Replacement Reserve				
16	1495 Relocation Costs	\$90,228	\$90,229	\$90,229	\$82,591
17	1498 Mod Used for Development	\$8,287,198	\$8,287,198	\$8,287,198	
18	1502 Contingency (May not exceed 8% of line 19)				
19	Amount of Annual Grant (Sum of lines 2-18)	\$27,790,559	\$27,790,559	\$27,790,559	\$18,189,695
20	Amount of line 19 Related to LBP Activities				
21	Amount of line 19 Related to Section 504 Compliance				
22	Amount of line 19 Related to Security	\$426,303	\$426,303	\$426,303	
23	Amount of line 19 Related to Energy Conservation Measure				

Signature of Executive Director and Date X	Signature of Field Office Manager (or Regional Administrator in co-located office) and Date X
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form HUD - 52837 (10/96)

ref Handbook 7485.3

Annual Statement / Performance and Evaluation U.S. Department of Housing
Part II: Supporting Pages and Urban Development
 Comprehensive Grant Program (CGP) Office of Public and Indian

OMB Approval No. 2577-0157 (Exp. 7/31/98)

Year 5 - 1996

Development Number /Name HA-Wide Activities	General Description of Major Work Categories	Development Account Number	Quantity	Total Estimated Cost		Total Actual Cost		Status of Proposed Work (2)
				Original	Revised (1)	Funds Obligated (1)	Funds Expended (2)	
<u>OPERATING SUBSIDY</u>								
	Operating Subsidy Transfer of CGP funds to the Operating Budget to fund the HQS Inspection and Repair Program.							
96001	HQS Program Fund	1406.0		\$ 2,179,055	\$ 2,179,055	\$ 2,179,055	\$ 2,179,055	
96060	Operating Subsidy	1406.0		\$ 600,000	\$ 600,000	\$ 600,000	\$ 600,000	
<u>ADMINISTRATION</u>								
	HANO Administrative Costs Costs associated with administering the Modernization and Revitalization programs and monitoring the performance of the Program Manager in the CGP Comprehensive Plan							
96002	Technical, Non-Technical Salaries	1410.0		\$1,855,099	\$ 1,855,099	\$ 1,855,099	\$ 1,855,099	
96058	Fringe Benefits	1410.0		\$ 155,663	\$ 155,663	\$ 155,663	\$ 155,663	
96078	Sundry Costs	1410.0		\$ 108,447	\$ 108,447	\$ 108,447	\$ 94,538	01-Sep
96007	Sundry Costs	1410.0		\$ 35,702	\$ 35,702	\$ 35,702	\$ 24,702	01-Sep
	Homeownership Unit Establish and operate a Homeownership Unit to promote, counsel, advise and assist public housing residents to become homeowners in conjunction with the revitalization plans in the CGP							
96017	Homeownership Unit Staff	1410.0		\$ 146,887	\$ 146,887	\$ 146,887	\$ 146,887	
96059	Legal Fees	1410.0		\$ 222,547	\$ 222,547	\$ 222,547	\$ 222,547	

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1996

form HUD - 52837 (10/96)

Annual Statement / Performance and Evaluation U.S. Department of Housing and Urban Development
Part II: Supporting Pages
 Comprehensive Grant Program (CGP)

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Development Number /Name HA-Wide Activities	General Description of Major Work Categories	Development Account Number	Quantity	Total Estimated Cost		Total Actual Cost		Status of Proposed Work (2)
				Original	Revised (1)	Funds Obligated (1)	Funds Expended (2)	
Authority-Wide								
Architectural and Engineering								
96104	Consultant for JOCS program	#####		\$ 542,935	\$ 542,935	\$ 542,935	\$ 542,935	
96105	Video inspection and testing	#####		\$ 100,000	\$ 100,000	\$ 100,000	\$ 40,116	02-Apr
96089	A/E for Bldg. Assessment	1430.0		\$ 15,823	\$ 15,823	\$ 15,823	\$ 15,823	
NON-DWELLING EQUIPMENT								
	Office furniture and equipment for management facilities HANO-wide.							
96018	Finance Department	#####		\$ 9,000	\$ 9,000	\$ 9,000	\$ 9,000	
96019	Procurement Department	#####		\$ 4,136	\$ 4,135	\$ 4,135	\$ -	01-Sep
96020	Mod/Development Department	#####		\$ 14,000	\$ 14,000	\$ 14,000	\$ 14,000	
96021	Agency Operations/Admin	#####		\$ 4,849	\$ 4,849	\$ 4,849	\$ 4,849	
96022	Office Supplies	#####		\$ 18,000	\$ 18,000	\$ 18,000	\$ 18,000	
96023	Legal	#####		\$ 534	\$ 534	\$ 534	\$ 534	
96024	Executive	#####		\$ 1,762	\$ 1,762	\$ 1,762	\$ 1,762	
96025	Personnel	#####		\$ 873	\$ 873	\$ 873	\$ 873	
96026	Audit	#####		\$ 1,267	\$ 1,267	\$ 1,267	\$ 1,267	
96027	Media	#####		\$ 4,542	\$ 4,542	\$ 4,542	\$ 4,542	
96028	Warehouse	#####		\$ 1,188	\$ 1,188	\$ 1,188	\$ 1,188	
96029	Management/Operations	#####		\$ 9,000	\$ 9,000	\$ 9,000	\$ 9,000	
96030	Tenant Selection	#####		\$ -	\$ -	\$ -	\$ -	
96031	Management Site OH	#####		\$ 42,000	\$ 42,000	\$ 42,000	\$ 42,000	

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1996

ADMINISTRATION Cont'd

	Program/Construction Management Firm							
	Hire a professional Program Management/Construction Management Firm to implement CGP modernization and revitalization programs in the CGP Comprehensive Plan.							
96032	Modernization/Construction Program Manager	#####		\$1,222,837	\$ 1,222,837	\$ 1,222,837	\$ 1,222,837	

Annual Statement / Performance and Evaluation U.S. Department of Housing and Urban Development
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				Original	Revised (1)	Funds Obligated (1)	Funds Expended (2)		
96079	Central Office Relocation	#####		\$ 366,321	\$ 366,321	\$ 366,321	\$ 366,321	01-Sep	
96085	A/E New Building	#####		\$ 39,332	\$ 39,332	\$ 39,332	\$ 39,332		
96045	Relocation	#####		\$ -	\$ 1,152	\$ 1,152			
FEES AND COSTS									
	Safety /Compliance Officer								
96057	Safety Officer to conduct safety and review for compliance.	#####		\$ 6,400	\$ 6,400	\$ 6,400	\$ 6,400		
96067	Homeownership Consultant	#####		\$ 97,000	\$ 97,000	\$ 97,000	\$ 97,000		
PHYSICAL IMPROVEMENTS									
	LA 1-01 and LA1-09, St. Thomas Revitalization Program								
	(Additional funding from HOPE VI, prior year's CGP Budgets and related sources).	#####		\$ 989,616	\$ 989,616	\$ 989,616	\$ -		02-Mar
	Revitalization Program	#####		\$1,096,530	\$ 1,096,530	\$ 1,096,530		02-Mar	
	LA 1-02 and LA1-10, C.J. Peete								
96068	Revitalization Program	#####		\$3,467,328	\$ 3,467,328	\$ 3,467,328	\$ -	03-Apr	
96081	Revitalization Program	#####		\$2,733,724	\$ 2,733,724	\$ 2,733,724		03-Apr	

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Annual Statement / Performance and Evaluation U.S. Department of Housing
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				Original	Revised (1)	Funds Obligated (1)	Funds Expended (2)	
PHYSICAL IMPROVEMENTS (Cont'd)								
	Revitalization Program						\$ -	
	LA 1-04 and LA1-11, Florida Modernization Program							
	Architectural and Engineering Services							
96071	A/E Services Modernization Progra #####			\$ 766,552	\$ 766,552	\$ 766,552	\$ 511,198	01-Dec
96101	Demolition	#####		\$ 464,297	\$ 464,297	\$ 464,297	\$ 369,516	01-Sep
	LA1-03 Iberville							
96091	Window frame encapsulation	#####		\$ 558,381	\$ 558,381	\$ 558,381	\$ 530,462	01-Dec
96097	Installation of window at Comm. Ctr.	#####		\$ 126,492	\$ 126,492	\$ 126,492	\$ 103,356	01-Dec
	LA1-05 Lafitte							
96088	A/E for fire escape removal	#####		\$ 101,117	\$ 101,117	\$ 101,117	\$ 100,312	01-Oct
96090	Sewer, drain and water improveme	#####		\$ 517,606	\$ 517,606	\$ 517,606	\$ 384,534	01-Dec
96092	Ext. window frame encapsulation	#####		\$ 608,948	\$ 608,948	\$ 608,948	\$ 578,500	01-Dec
				\$ -	\$ -	\$ -	\$ -	
	LA1-08 and LA1-13, St. Bernard							
96102	A/E for Comp Mod	#####		\$ 147,648	\$ 147,648	\$ 147,648	\$ 147,648	
96072	Fire Escape Abatement	#####						
	Replacement Housing	#####						
	LA1-14 DESIRE							
	Architectural and Engineering Services							
96087	A/E on call services	#####		\$ 199,000	\$ 199,000	\$ 199,000	\$ 178,105	01-Oct

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 Comprehensive Grant Program (CGP) Office of Public and Indian

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Year 5 - 1996

Development Number /Name HA-Wide Activities	General Description of Major Work Categories	Development Account Number	Quantity	Total Estimated Cost		Total Actual Cost		Status of Proposed Work (2)
				Original	Revised (1)	Funds Obligated (1)	Funds Expended (2)	
PHYSICAL IMPROVEMENTS (Cont'd)								
LA 1-15 Guste High Rise Revitalization Program								
96038	A/E for Comp Mod	#####		\$ 150,513	\$ 150,513	\$ 150,513	\$ 150,513	
96076	Modernization of Units	#####		\$ 173,440	\$ 173,440	\$ 173,440	\$ -	01-Sep
96086	Asbestos abatement	#####		\$ 198,539	\$ 198,539	\$ 198,539	\$ 109,699	01-Dec
Non-Dwelling Equipment Furniture and equipment for modernization program.								
96073		#####		\$ -	\$ -	\$ -	\$ -	
Relocation								
96061	Relocation for Modernization program.	#####		\$ 31,497	\$ 31,374	\$ 31,374	\$ 25,263	01-Sep
LA1-15, Guste Low Rise								
Dwelling Equipment Refrigerators and ranges for new units.								
Relocation								
96043	Relocation of residents	#####		\$ 29,456 \$ -	\$ 29,210 \$ -	\$ 29,210	\$ 28,835	01-Sep
96093	Refurbishment of hot water system	#####		\$ 204,749	\$ 204,749	\$ 204,749	\$ 204,749	

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 Signature of Executive Director and Date Signature of Public Housing Director/Office of Native American Programs Administrator and Date

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Part II: Supporting Pages and Urban Development
 Comprehensive Grant Program (CGP) Office of Public and Indian

OMB Approval No. 2577-0157 (Exp. 7/31/98)

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Development Number /Name HA-Wide Activities	General Description of Major Work Categories	Development Account Number	Quantity	Total Estimated Cost		Total Actual Cost		Status of Proposed Work (2)
				Original	Revised (1)	Funds Obligated (1)	Funds Expended (2)	
PHYSICAL IMPROVEMENTS Cont'd								
LA1-16, Fischer High Rise Comprehensive Modernization								
96068	Comprehensive modernization of building interior including new elevator, ground floor reconfiguration, dwelling units modernization and upgrading of public areas.	#####		\$ -	\$ -	\$ -	\$ -	
Relocation								
96062	Relocation for Modernization Program	#####		\$ 29,275	\$ 28,493	\$ 28,493	\$ 28,493	
Non-Dwelling Equipment								
96074	Furniture and equipment for modernization program.	#####		\$ 664	\$ 664	\$ 664	\$ 664	
LA1-25, Scattered Sites								
	Construction of Community Center	#####		\$ 502,818	\$ 502,818	\$ 502,818	\$ 260,366	02-Feb
LA1-39, Imperial Drive Revitalization Program								
96063	Revitalization of entire site. Creating a mixed income development with at least 80 units of low income housing.	#####		\$ -	\$ -	\$ -	\$ -	
LA1-44, Mazant Royale								
Architectural and Engineering Services								
96064	Architectural Services	#####		\$ -	\$ -	\$ -	\$ -	
96084	Consultant for tax credit	#####		\$ 2,134	\$ 2,134	\$ 2,134	\$ 2,134	
96065	Dwelling Equipment	#####		\$ -	\$ -	\$ -	\$ -	
96083	Construct 35 Townhouses	#####		\$ -	\$ -	\$ -	\$ -	

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Development Number /Name HA-Wide Activities	General Description of Major Work Categories	Development Account Number	Quantity	Total Estimated Cost		Total Actual Cost		Status of Proposed Work (2)
				Original	Revised (1)	Funds Obligated (1)	Funds Expended (2)	
PHYSICAL IMPROVEMENTS Cont'd								
AUTHORITY-WIDE								
Relocation Unit								
Relocation Implementation and Counseling								
Hire a private firm specializing in relocation services to implement all relocation activity in conjunction with HANO and the resident leadership of effected development #####								
96046				\$ -	\$ -	\$ -	\$ -	
MANAGEMENT IMPROVEMENTS								
Resident Initiatives								
Resident Programs								
Community Center Programs								
Costs associated with providing resident programs at community centers at various developments. Includes staffing and program costs.								
96047	C.J. Peete Power School @ \$100,000	1408.0		\$ 98,559	\$ 98,559	\$ 98,559	\$ 98,559	
96048	C.J. Peete Community Center @ \$50,000	1408.0		\$ 51,861	\$ 51,861	\$ 51,861	\$ 51,861	
96049	St. Thomas Community Center @ \$150,000	1408.0		\$ 137,671	\$ 137,671	\$ 137,671	\$ 137,671	

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 Comprehensive Grant Program (CGP) Office of Public and Indian

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Development Number /Name /HA-Wide Activities	General Description of Major Work Categories	Development Account Number	Quantity	Total Estimated Cost		Total Actual Cost		Status of Proposed Work (2)
				Original	Revised (1)	Funds Obligated (1)	Funds Expended (2)	
MANAGEMENT IMPROVEMENTS (Cont'd)								
Resident Initiatives (Cont'd)								
Resident Programs (Cont'd)								
96050	Home Maintenance Counselors (10) Home Maintenance Counselors @ \$20,000 each	1408.0		\$ 41,760	\$ 41,760	\$ 41,760	\$ 41,760	
Resident Economic Development Programs								
96051	Beautification Program (Note: This program will be funded by the Operating Budget after FY1996)	1408.0		\$ 1,856,133	\$ 1,856,133	\$ 1,856,133	\$ 1,856,133	
96052	Resident Loan Corporation Funding for a revolving fund to provide loans to resident businesses. Includes staffing, equipment and expenses related with the operation of the Resident Loan Program.	1408.0		\$ 391,862	\$ 391,862	\$ 391,862	\$ 391,862	

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Development Number /Name HA-Wide Activities	General Description of Major Work Categories	Development Account Number	Quantity	Total Estimated Cost		Total Actual Cost		Status of Proposed Work (2)
				Original	Revised (1)	Funds Obligated (1)	Funds Expended (2)	
MANAGEMENT IMPROVEMENTS Cont'd								
Improvements to Management								
	Asset Management Firm Hire a professional Asset Management Firm for a period of 2 years to provide the procedures, systems, training and guidance to convert HANO from a property management organization to a asset management organization. The firm will also assist HANO in monitoring the performance of the private property management firms to be hired for each of the HANO developments. This initiative supports and implements the MOA.	1408.0		\$ 1,940,380	\$ 1,940,380	\$ 1,940,380	\$ 1,940,380	
96053								
	Central Office Relocation Costs associated with the relocation of the Central Office in order to upgrade the operations and function of the office facilities.	1408.0		\$ -	\$ -	\$ -	\$ -	
96075								
	Cooperative Agreement Executive Monitor Provide funds for the cost of the Executive Monitor and his staff which were established by the Cooperative Endeavor Agreement with HANO, HUD and the City. Executive Monitor	1408.0		\$ 500,000	\$ 500,000	\$ 500,000	\$ 500,000	
96054								

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Development Number /Name HA-Wide Activities	General Description of Major Work Categories	Development Account Number	Quantity	Total Estimated Cost		Total Actual Cost		Status of Proposed Work (2)
				Original	Revised (1)	Funds Obligated (1)	Funds Expended (2)	
MANAGEMENT IMPROVEMENTS Cont'd								
Improvements to Management								
Staff Training								
96055	Provide staff training during the period prior to hiring the Assets Management Firm and the Private Property Management Firms for each development. (Note: Private Property Management Firms will be providing training to site staff as part of their responsibility. The Asset Management Firm will be providing training to central and executive staff as part of their contractual obligation.) Staff Training	1408.0		\$ 107,261	\$ 107,261	\$ 107,261	\$ 107,261	
Security								
96056	Hire additional security guards to supplement the present staff to enhance security operations at all developments. Security Guards	1408.0		\$ 421,730	\$ 421,730	\$ 421,730	\$ 400,000	01-Sep
96077	Security-LA1-05, Lafitte	1408.0		\$ 4,573	\$ 4,573	\$ 4,573	\$ 4,573	
Authority-Wide								
96094	Vacancy Reduction Assistance	1460.0		\$ 192,000	\$ 192,000	\$ 192,000	\$ 192,000	
96095	Purchase of refrigerators /ranges	1465.1		\$ 269,833	\$ 269,833	\$ 269,833	\$ 211,472	01-Dec
96098	Purchase furniture and equipment	1475.0		\$ 347,060	\$ 347,060	\$ 347,060	\$ 301,193	02-Mar
96099	Purchase of vehicles	1475.0		\$ 187,893	\$ 187,893	\$ 187,893	\$ 187,893	
96106	Upgrade of computer software	1475.0		\$ 149,410	\$ 149,410	\$ 149,410	\$ 149,410	
LA1-07, LA1-12 B.W. COOPER								
96100	Purchase of vehicles	1475.0		\$ 187,050	\$ 187,050	\$ 187,050	\$ 187,050	

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 Comprehensive Grant Program (CGP) Office of Public and Indian

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Development Number /Name HA-Wide Activities	General Description of Major Work Categories	Development Account Number	Quantity	Total Estimated Cost		Total Actual Cost		Status of Proposed Work (2)
				Original	Revised (1)	Funds Obligated (1)	Funds Expended (2)	

FFY 1996

	Original	Revised	Obligated	Expended
NON-CGP	\$ -	\$ -	\$ -	\$ -
1406.0	\$ 2,779,055	\$ 2,779,055	\$ 2,779,055	\$ 2,779,055
1408.0	\$ 5,551,790	\$ 5,551,790	\$ 5,551,790	\$ 5,530,060
1410.0	\$ 2,524,345	\$ 2,524,345	\$ 2,524,345	\$ 2,499,436
1411.0	\$ -	\$ -	\$ -	\$ -
1415.0	\$ -	\$ -	\$ -	\$ -
1430.1	\$ 3,391,291	\$ 3,391,291	\$ 3,391,291	\$ 3,054,353
1440.0	\$ 366,321	\$ 366,321	\$ 366,321	\$ 366,321
1450.0	\$ 517,606	\$ 517,606	\$ 517,606	\$ 384,534
1460.0	\$ 1,936,057	\$ 1,936,057	\$ 1,936,057	\$ 1,615,410
1465.1	\$ 269,833	\$ 269,833	\$ 269,833	\$ 211,472
1470.0	\$ 629,310	\$ 629,310	\$ 629,310	\$ 363,722
1475.0	\$ 983,228	\$ 983,227	\$ 983,227	\$ 933,225
1485.0	\$ 464,297	\$ 464,297	\$ 464,297	\$ 369,516
1490.0	\$ -	\$ -	\$ -	\$ -
1495.1	\$ 90,228	\$ 90,229	\$ 90,229	\$ 82,591
1498.0	\$ 8,287,198	\$ 8,287,198	\$ 8,287,198	\$ -
1502.0	\$ -	\$ -	\$ -	\$ -
Total	\$ 27,790,559	\$ 27,790,559	\$ 27,790,559	\$ 18,189,695
ENTER: Final Formula Amount---->	\$ 27,790,559	\$ 27,790,559	\$ 14,835,440	\$ 9,516,292
Difference	\$ -	\$ -	\$ 12,955,119	\$ 8,673,403
LBP	\$ -	\$ -	\$ -	\$ -
504.0	\$ -	\$ -	\$ -	\$ -
Security	\$ 426,303	\$ 426,303	\$ 426,303	\$ -
Energy	\$ -	\$ -	\$ -	\$ -

Annual Statement / Performance and Evaluation Report
Part III: Implementation Schedule
 Comprehensive Grant Program (CGP)

U.S. Department of Housing
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 Office of Public and Indian Housing

OMB Approval No. 2577-0157 (Exp. 7/31/98)

Year 5 - 1996

Development Number /Name HA-Wide Activities	All Funds Obligated (Quarter Ending Date)			All Funds Expended (Quarter Ending Date)			Reasons for Revised Target Dates (2)
	Original	Revised (1)	Actual (2)	Original	Revised (1)	Actual (2)	
PHYSICAL IMPROVEMENTS							The Part III Obligation and Expenditure planning become meaningless when fungibility transfers are being used to fully expend and obligate funds funding years; therefore we have updated the status line in the BLIs in Part II to reflect the anticipated date of expenditure of funds based on fungibility.
LA1-01 and LA1-09, St. Thomas	Sep-99	Dec-99	Dec-99	Sep-99	Dec-02		
LA1-02 and LA1-10, C.J. Peete	Sep-99	Dec-99	Dec-99	Sep-99	Dec-02		
LA1-04 and LA1-11, Florida	Sep-99	Dec-99	Dec-99	Sep-99	Dec-00	Dec-00	
LA 1-15 Guste High Rise	Sep-99	Dec-99	Dec-99	Sep-99	Dec-02		
LA1-15, Guste Low Rise	Mar-99	Dec-99	Jun-99	Mar-99	Dec-00	Jun-99	
LA 1-16 Fischer High Rise	Sep-99	Dec-99	Dec-99	Sep-99	Dec-00	Dec-00	
LA1-39, Imperial Drive	Sep-99	Dec-99	Mar-00	Sep-99	Dec-02		
LA1-44, Mazant Royale		Dec-99	Mar-00		Dec-02		

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Annual Statement / Performance and Evaluation Report
Part III: Implementation Schedule
 Comprehensive Grant Program (CGP)

U.S. Department of Housing
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Development Number /Name HA-Wide Activities	All Funds Obligated (Quarter Ending Date)			All Funds Expended (Quarter Ending Date)			Reasons for Revised Target Dates (2)
	Original	Revised (1)	Actual (2)	Original	Revised (1)	Actual (2)	
							The Part III Obligation and Expenditure planning

Annual Statement / Performance and Evaluation Report
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U.S. Department of Housing
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Development Number /Name HA-Wide Activities	All Funds Obligated (Quarter Ending Date)			All Funds Expended (Quarter Ending Date)			Reasons for Revised Target Dates (2)
	Original	Revised (1)	Actual (2)	Original	Revised (1)	Actual (2)	
							The Part III Obligation and Expenditure planning

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U.S. Department of Housing
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Development Number /Name HA-Wide Activities	All Funds Obligated (Quarter Ending Date)			All Funds Expended (Quarter Ending Date)			Reasons for Revised Target Dates (2)
	Original	Revised (1)	Actual (2)	Original	Revised (1)	Actual (2)	
							The Part III Obligation and Expenditure planning

Annual Statement / Performance and Evaluation Report
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U.S. Department of Housing
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Development Number /Name HA-Wide Activities	All Funds Obligated (Quarter Ending Date)			All Funds Expended (Quarter Ending Date)			Reasons for Revised Target Dates (2)
	Original	Revised (1)	Actual (2)	Original	Revised (1)	Actual (2)	
The Part III Obligation and Expenditure planning							

rd Date

Annual Statement / Performance and Evaluation Report U.S. Department of Housing
and Urban Development
Comprehensive Grant Program (CGP) PART I: SUMMARY
 Office of Public and Indian Housing

OMB Approval No. 2577-0157 (Exp. 7/31/98)

Year 6 - 1997

HA Name Housing Authority of New Orleans	Comprehensive Grant Number LA48P001706-97	FFY of Grant Approval 1997
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Original Annual Statement Reserve for Disasters/Emergencies Revised Annual Statement/Revision Number ___/___ Performance and Evaluation Report for Program Year Ending 3/30/01
 Final Performance and Evaluation Statement

Line No.	Summary by Development Account	Total Estimated Cost		Actual Cost (2)	
		Original	Revised (1)	Obligated	Expended
1	Total Non-CGP Funds				
2	1406 Operating (May not exceed 10% of line 19)	\$2,640,159	\$2,640,159	\$2,640,159	\$2,600,000
3	1408 Management Improvements	\$2,991,298	\$2,991,298	\$2,991,298	\$2,592,518
4	1410 Administration	\$460,525	\$460,525	\$460,525	\$444,778
5	1411 Audit				
6	1415 Liquidated Damages				
7	1430 Fees and Costs	\$940,908	\$940,908	\$940,908	\$826,223
8	1440 Site Acquisition	\$782,957	\$782,957	\$782,957	\$781,698
9	1450 Site Improvement	\$244,826	\$244,826	\$244,826	\$164,584
10	1460 Dwelling Structures	\$14,524,080	\$14,524,080	\$14,524,080	\$8,482,441
11	##### Dwelling Equipment - Nonexpendable				
12	1470 Nondwelling Structures	\$1,629,585	\$1,629,585	\$1,629,585	\$1,539,550
13	1475 Nondwelling Equipment				
14	1485 Demolition				
15	1490 Replacement Reserve				
16	##### Relocation Costs				
17	1498 Mod Used for Development	\$2,187,255	\$2,187,255	\$2,187,255	
18	1502 Contingency (may not exceed 8% of line 19)				
19	Amount of Annual Grant (Sum of lines 1-18)	\$26,401,593	\$26,401,593	\$26,401,593	\$17,431,792
20	Amount of line 19 Related to LBP Activities				
21	Amount of line 19 Related to Section 504 Compliance				
22	Amount of line 19 Related to Security	\$18,361	\$18,361	\$18,361	\$18,361
23	Amount of line 19 Related to Energy Conservation Measures				

Signature of Executive Director and Date X	Signature of Field Office Manager (or Regional Administrator in co-located office) and Date X
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Development Number /Name HA-Wide Activities	General Description of Major Work Categories	Development Account Number	Quantity	Total Estimated Cost		Total Actual Cost		Status of Proposed Work (2)
				Original	Revised (1)	Funds Obligated (1)	Funds Expended (2)	
	PHYSICAL IMPROVEMENTS							
	St. Thomas, LA1-01 & LA1-09 Revitalization Program (Additional funding from HOPE VI and related sources). Provide HANO contribution to Development Team for the Redevelopment activity. HANO contribution also includes renovations to the Community Center, selective demolition and relocation.							
97001		1498.0		\$ 1,787,255	\$ 1,787,255	\$ 1,787,255	\$ -	02-Sep
	Legal Settlement	1460.0		\$ 363,118	\$ 363,118	\$ 363,118	\$ 363,118	
	C.J. Peete, LA1-02 & LA1-10 Revitalization Program (Additional funding from HOPE VI and related sources). Construct 300 New Rental Homes in neighborhood, reconfigure and rehabilitate 521 existing units in LA1-02, demolish 202 units in LA1-02, phased demolition of LA1-10, construction 300 new rental units on LA1-10 site, construction 150 Homeownership units on LA1-10 site and relocation costs.							
97002		1498.0		\$ -	\$ -	\$ -	\$ -	
	Install Basketball Courts	1450.0		\$ 20,584	\$ 20,584	\$ 20,584	\$ 20,584	
	Iberville, LA1-03							
97045	Exterior Building Upgrade	1460.0		\$ 161,267	\$ 161,267	\$ 161,267	\$ 161,267	
97036	Landscaping	1450.0		\$ 90,460	\$ 90,460	\$ 90,460	\$ 76,907	01-Sep
97037	A/E Fire Escape Removal	1430.0		\$ 30,044	\$ 30,044	\$ 30,044	\$ 29,404	01-Oct
97043	Fire Escape Removal	1460.0		\$ 354,405	\$ 354,405	\$ 354,405	\$ 354,018	01-Oct
97047	Repair Balconies	1460.0		\$ 68,604	\$ 68,604	\$ 68,604	\$ 68,604	
97056	Site Improvement- C.O.	1450.0		\$ 41,921	\$ 41,921	\$ 41,921	\$ 41,921	
97049	Encapsulation of Window Frames	1460.0		\$ -	\$ -	\$ -	\$ -	
97061	Replace Windows	1460.0		\$ 205,639	\$ 205,639	\$ 205,639	\$ 196,156	01-Sep

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1997

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form HUD - 52837 (10/96)
ref Handbook 7485.3

PHYSICAL IMPROVEMENTS Cont'd

Florida, LA1-04, 11 Comprehensive Modernization
Construction of replacement housing for units being demolished.

97035 1498.0

\$ - \$ - \$ - \$ -

Architectural and Engineering

Annual Statement / Performance and Evaluation Report U.S. Department of Housing and Urban Development
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				Original	Revised (1)	Funds Obligated (1)	Funds Expended (2)		
97038	Comprehensive Modernization	1430.0		\$ 79,055	\$ 79,055	\$ 79,055	\$ 79,055	01-Sep	
	Demolition	1485.0		\$ -	\$ -				
	Lafitte, LA1-05								
	Architectural and Engineering								
	Building Envelope	1430.0		\$ -	\$ -	\$ -	\$ -		
	Landscaping	1450.0		\$ -	\$ -	\$ -	\$ -		
	Property Acquisition	1440.0		\$ -	\$ -	\$ -	\$ -		
97039	Replace Windows	1460.0		\$ 135,000	\$ 135,000	\$ 135,000	\$ -	01-Sep	
	Install Access Doors	1460.0		\$ 15,263	\$ 15,263	\$ 15,263	\$ 15,263		
	B.W. Cooper, LA1-07, 12								
	Refrigerators and Ranges for modernized units.								
	1465.1		\$ -	\$ -	\$ -	\$ -			
St. Bernard, LA1-08 & LA-13 Community Center									
Construction of Community Center	1470.0		\$ -	\$ -	\$ -	\$ -			
Property Acquisition	1440.0		\$ -	\$ -	\$ -	\$ -			
Brick Repair and Pointing	1460.0		\$ 1,642,975	\$ 1,642,975	\$ 1,642,975	\$ 1,642,975			

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PHYSICAL IMPROVEMENTS Cont'd						
97004	Desire, LA1-14 Revitalization Program					
	(Additional funding from HOPE VI and related sources). Construction of 200 homes on site, construction of 425 multi-family units on site, and construct/renovate 100-200 single-family units on site.					
	1498.0	\$ 400,000	\$ 400,000	\$ 400,000	\$ -	02-Sep
Architectural and Engineering						
	On Call Development	1430.0	\$ -	\$ -	\$ -	\$ -
Guste High Rise, LA1-15 Comprehensive Modernization						

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				Original	Revised (1)	Funds Obligated (1)	Funds Expended (2)	
97067	Comprehensive Modernization Guste Low Rise, LA1-15 Revitalizaion Program	1460.0		\$ 10,087,802	\$ 10,087,802	\$ 10,087,802	\$ 4,184,319	02-Sep
97005	surrounding neighborhood. Architectural and Engineering	1498.0		\$ -	\$ -	\$ -	\$ -	
	Comprehensive Modernization	1430.0		\$ 33,765	\$ 33,765	\$ 33,765	\$ 33,765	
97041	Fischer Low Rise, LA1-16 Repair street main causing backup.	1450.0		\$ -	\$ -	\$ -	\$ -	
	Sewer Repairs	1450.0		\$ 4,426	\$ 4,426	\$ 4,426	\$ 4,426	
	Scattered Sites Revitalization Program							
97006	LA1-19, Scattered Sites Exterior Building Envelope Upgrades	1460.0		\$ -	\$ -	\$ -	\$ -	

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Development Number	General Description of Major Work Categories	Development Account Number	Quantity	Original	Revised (1)	Funds Obligated (1)	Funds Expended (2)	Status of Proposed Work (2)
	PHYSICAL IMPROVEMENTS Cont'd							
97007	LA1-25, Scattered Sites Exterior Building Envelope Upgrades	1460.0		\$ -	\$ -	\$ -	\$ -	
	Legal Settlement	1460.0		\$ 210,000	\$ 210,000	\$ 210,000	\$ 210,000	
	Legal Settlement	1460.0		\$ 278,000	\$ 278,000	\$ 278,000	\$ 278,000	
	Scattered Sites (Cont'd) Revitalization Program (Cont'd)							
	Pecan Grove Community Center Construct a Community Center on the Pecan Grove site to serve all scattered site residents in the area.	1470.0		\$ 1,600,000	\$ 1,600,000	\$ 1,600,000	\$ 1,524,725	01-Dec
97040	LA1-44, Mazant Royale Construction of 35 townhome units with a public/private partnership.	1498.0		\$ -	\$ -	\$ -	\$ -	
	AUTHORITY WIDE Property Acquisition							
	To acquire properties around HANO developments in support of modernization							

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 Comprehensive Grant Program (CGP)

OMB Approval No. 2577-0157 (Exp. 7/31/98)

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Development Number /Name HA-Wide Activities	General Description of Major Work Categories	Development Account Number	Quantity	Total Estimated Cost		Total Actual Cost		Status of Proposed Work (2)
				Original	Revised (1)	Funds Obligated (1)	Funds Expended (2)	
	activity and to protect HANO's interest in it's developments. Acquired properties will be used for Housing, Maintenance Facilities, etc.							
97030	<u>LA1-03. Iberville Property Acquisition</u>	1440.0		\$ -	\$ -	\$ -	\$ -	
97031	<u>LA1-05. Lafitte Property Acquisition</u>	1440.0		\$ -	\$ -	\$ -	\$ -	
97032	<u>LA1-08. St. Bernard Property Acquisition</u>	1440.0		\$ -	\$ -	\$ -	\$ -	
97044	Vacant units and work orders transferred to MOD Program. Heavy Fire damage. Windows and doors repair/replacement. Plaster work and repairs.	1460.0		\$ 763,352	\$ 763,352	\$ 763,352	\$ 770,066	

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Signature of Executive Director and Date

Signature of Public Housing Director/Office of Native American Programs Administrator and Date

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Development Number	Description	Development Account Number	Original	Revised (1)	Funds Obligated (1)	Funds Expended (2)	Status of Proposed Work (2)
MANAGEMENT IMPROVEMENTS							
Fees & Costs							
	Job Order Contracting (JOCS) Administration and Monitoring	1430.0	\$ 44,000	\$ 44,000	\$ 44,000	\$ 44,000	
Architectural and Engineering							
97048	A/E Services New Central Office	1430.0	\$ 492,260	\$ 492,260	\$ 492,260	\$ 492,260	
	A/E Master Plan Urban Design	1430.0	\$ 26,441	\$ 26,441	\$ 26,441	\$ 26,441	
Construction Manager							
	Fund construction management firm to oversee the implementation of the Comprehensive Grant Program construction activities.	1430.0	\$ -	\$ -	\$ -	\$ -	
97008		1430.0	\$ -	\$ -	\$ -	\$ -	
97034	Hire an Architectural firm to assist with the upgrade of Section 504 ADA.	1430.0	\$ -	\$ -	\$ -	\$ -	
ADMINISTRATION							
HANO Administration							
	Hano costs directly associated with the administration of the Modernization and Management Improvement programs.	1410.0	\$ 460,525	\$ 460,525	\$ 460,525	\$ 444,778	01-Dec
97010		1410.0	\$ 460,525	\$ 460,525	\$ 460,525	\$ 444,778	
Funding to Supplement Operations							
	Transfer of funds to Operating Budget to fund HQS Inspection and Repair Program.	1406.0	\$ 2,640,159	\$ 2,640,159	\$ 2,640,159	\$ 2,600,000	01-Sep
97011		1406.0	\$ 2,640,159	\$ 2,640,159	\$ 2,640,159	\$ 2,600,000	

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Development Number /Name HA-Wide Activities	General Description of Major Work Categories	Development Account Number	Quantity	Total Estimated Cost		Total Actual Cost		Status of Proposed Work (2)
				Original	Revised (1)	Funds Obligated (1)	Funds Expended (2)	
97059	Excavate and install check valve for new building	1450.0		\$ 7,435	\$ 7,435	\$ 7,435	\$ 7,435	02-Mar
97060	Landscaping - New Bldg.	1450.0		\$ 80,000	\$ 80,000	\$ 80,000	\$ 13,311	
97051	Upgrade to New Bldg.	1470.0		\$ 14,825	\$ 14,825	\$ 14,825	\$ 14,825	

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MANAGEMENT IMPROVEMENTS Cont'd

Management Improvements								
Asset Management Firm								
Hire a professional Asset Management Firm for a period of 2 years to provide the procedures, systems, training, and guidance to convert HANO from a property management organization to an asset management organization. The firm will also assist HANO in monitoring the performance of the private property management firms to be hired for each of the HANO developments. This initiative supports and implements the MOA.								
97012		1408.0		\$ 944,628	\$ 944,628	\$ 944,628	\$ 944,628	
Cooperative Agreement Executive Monitor								
Provide funds for the cost of the Executive Monitor and his staff which were established by the Cooperative Endeavor Agreement with HANO, HUD and the City.								
97013		1408.0		\$ -	\$ -	\$ -	\$ -	
Staff Training								
Provide staff training throughout the agency. (Note: Private Property Management Firms will be providing training to site staff as part of their responsibility. The Asset Management Firm will be providing training to central and executive staff as part of their contractual obligation). Training will include the establishment of an in-house training division.								
97014		1408.0		\$ 132,913	\$ 132,913	\$ 132,913	\$ 132,913	
97078	Resident Loan Corportion	1408.0		\$ 50,918	\$ 50,918	\$ 50,918	\$ 50,918	

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Development Number /Name HA-Wide Activities	General Description of Major Work Categories	Development Account Number	Quantity	Total Estimated Cost		Total Actual Cost		Status of Proposed Work (2)
				Original	Revised (1)	Funds Obligated (1)	Funds Expended (2)	
Signature of Executive Director and Date				Signature of Public Housing Director/Office of Native American Programs Administrator and Director				

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Development Number	General Description of Major Work Categories	Development Account Number	Quantity	Original	Revised (1)	Funds Obligated (1)	Funds Expended (2)	Status of Proposed Work (2)
MANAGEMENT IMPROVEMENTS Cont'd								
	Security Development of an agency-wide security plan and hire additional security guards to supplement the present staff to enhance security operations at all developments.							
97015		1408.0		\$ 18,361	\$ 18,361	\$ 18,361	\$ 18,361	
	Employee Assistance Program Assessment and counseling services for employees and their families in the area of social, mental health, drug abuse counseling, financial management, stress management, domestic relationships.							
97016		1408.0		\$ -	\$ -	\$ -	\$ -	
	Central Office Relocation Costs associated with the relocation of the Central Office in order to upgrade the operation and function of the office.							
97017		1440.0		\$ 782,957	\$ 782,957	\$ 782,957	\$ 781,698	01-Sep
	Risk Management Development and implementation of risk management strategy to include an agency-wide safety initiatives.							
97018		1408.0		\$ -	\$ -	\$ -	\$ -	
	Project Based Budgeting and Accounting Implement budget and financial management on a per development basis.							
97019		1408.0		\$ 119,621	\$ 119,621	\$ 119,621	\$ 118,731	01-Sep
	Audit Plans and Modules On call audit and program compliance.							
97020		1408.0		\$ 106,500	\$ 106,500	\$ 106,500	\$ 82,560	01-Dec
	Technical Assistance Agency Wide technical assistance for Human Resources, Contracts and Procurement, MIS, Accounting, Budget,							
97021	Tenant Selection, etc.	1408.0		\$ 250,000	\$ 250,000	\$ 250,000	\$ 250,000	

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Signature of Executive Director and Date Signature of Public Housing Director/Office of Native American Programs Administrator and Director

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Development Number	General Description of Major Work Categories	Development Account Number	Quantity	Original	Revised (1)	Funds Obligated (1)	Funds Expended (2)	Status of Proposed Work (2)
MANAGEMENT IMPROVEMENTS Cont'd								
	Resident Initiatives Resident Programs							

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Development Number /Name HA-Wide Activities	General Description of Major Work Categories	Development Account Number	Quantity	Total Estimated Cost		Total Actual Cost		Status of Proposed Work (2)
				Original	Revised (1)	Funds Obligated (1)	Funds Expended (2)	
	Community Center Programs Costs associated with providing resident programs at community centers at various developments. Includes staffing and program costs.							
97022	LA1-01, St. Thomas Community Center	1408.0		\$ -	\$ -	\$ -	\$ -	
97023	LA1-02, C. J. Peete Power School	1408.0		\$ 145,415	\$ 145,415	\$ 145,415	\$ 145,415	
97024	LA1-02, C. J. Peete Community Center	1408.0		\$ 54,328	\$ 54,328	\$ 54,328	\$ 54,328	
97025	LA1-03, Iberville Community Center	1408.0		\$ -	\$ -			
97026	LA1-05, Lafitte Community Center	1408.0		\$ 49,023	\$ 49,023	\$ 49,023	\$ 49,023	
97027	LA1-29, Pecan Grove Community Center	1408.0		\$ -	\$ -	\$ -	\$ -	
	Resident Council Services Technical assistance to a resident council or resident management corporation that is used to determine the feasibility of resident management to carry out management functions for a specific development or developments; train residents in skills directly related to the operations and management of the development(s) for potential employment by the RMC; train RMC board members in community organization, board development, and leadership; and assist in the formation of a RMC.							
97028		1408.0		\$ 237,702	\$ 237,702	\$ 237,702	\$ 236,889	01-Sep
97029	Skilled Craft Jobs Initiative Skilled jobs training program for Public Housing residents as carpenters, electricians, plumbers, plasterers, etc.	1408.0		\$ -	\$ -	\$ -	\$ -	

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MANAGEMENT IMPROVEMENTS Cont'd

LA1-15, Guste Homes

97075	Technical Assistance to the Resident Management Corporation	1408.0		\$ 293,472	\$ 293,472	\$ 293,472	\$ -	02-Apr
97076	Provide funding for Community Center	1408.0		\$ 342,372	\$ 342,372	\$ 342,372	\$ 342,372	

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 Comprehensive Grant Program (CGP)

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Development Number /Name HA-Wide Activities	General Description of Major Work Categories	Development Account Number	Quantity	Total Estimated Cost		Total Actual Cost		Status of Proposed Work (2)
				Original	Revised (1)	Funds Obligated (1)	Funds Expended (2)	
97077	Provide staffing for networking	1408.0		\$ 246,045	\$ 246,045	\$ 246,045	\$ 166,380	01-Dec
LA1-03, Iberville								
97057	Additional services at Iberville Community Center	1430.0		\$ 4,090	\$ 4,090	\$ 4,090	\$ 4,090	
LA1-15, Guste Homes								
97052	Clerk of the Works	1430.0		\$ 111,000	\$ 111,000	\$ 111,000	\$ 107,499	01-Nov
LA1-16, Fischer								
	A/E services for 100 elderly units	1430.0		\$ 110,544	\$ 110,544	\$ 110,544		03-Jan
97063	Building Envelope	1460.0		\$ 238,655	\$ 238,655	\$ 238,655	\$ 238,655	
LA1-25, Scattered Sites								
	Additional services for Community Center	1430.0		\$ 9,709	\$ 9,709	\$ 9,709	\$ 9,709	
97053	Additional funding for Community Center	1470.0		\$ 14,760	\$ 14,760	\$ 14,760		01-Sep

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FFY 1997

	Original	Revised	Obligated	Expended
NON-CGP	\$0	\$0	\$0	\$0
1406.0	\$2,640,159	\$2,640,159	\$2,640,159	\$2,600,000
1408.0	\$2,991,298	\$2,991,298	\$2,991,298	\$2,592,518
1410.0	\$460,525	\$460,525	\$460,525	\$444,778
1411.0	\$0	\$0	\$0	\$0
1415.0	\$0	\$0	\$0	\$0
1430.2	\$940,908	\$940,908	\$940,908	\$826,223
1440.0	\$782,957	\$782,957	\$782,957	\$781,698
1450.0	\$244,826	\$244,826	\$244,826	\$164,584
1460.0	\$14,524,080	\$14,524,080	\$14,524,080	\$8,482,441
1465.1	\$0	\$0	\$0	\$0
1470.0	\$1,629,585	\$1,629,585	\$1,629,585	\$1,539,550
1475.0	\$0	\$0	\$0	\$0
1485.0	\$0	\$0	\$0	\$0
1490.0	\$0	\$0	\$0	\$0
1495.1	\$0	\$0	\$0	\$0
1498.0	\$2,187,255	\$2,187,255	\$2,187,255	\$0
1502.0	\$0	\$0	\$0	\$0

**Annual Statement / Performance and Evaluation Report U.S. Department of Housing
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Development Number /Name HA-Wide Activities	General Description of Major Work Categories	Development Account Number	Quantity	Total Estimated Cost		Total Actual Cost		Status of Proposed Work (2)
				Original	Revised (1)	Funds Obligated (1)	Funds Expended (2)	
			Total	\$26,401,593	\$26,401,593	\$26,401,593	\$17,431,792	
		ENTER: Final Formula Amount---->		\$26,401,893	\$26,401,893	\$7,802,127	\$6,698,371	
			Difference	- \$300	-\$300	\$18,599,466	\$10,733,421	
		504.0		\$0	\$0	\$0	\$0	
		LBP		\$0	\$0	\$0	\$0	
		Security		\$18,361	\$18,361	\$18,361	\$18,361	
		Energy		\$0	\$0	\$0	\$0	

Annual Statement / Performance and Evaluation Report
Part III: Implementation Schedule
 Comprehensive Grant Program (CGP)

U.S. Department of Housing
 and Urban Development
 Office of Public and Indian Housing

OMB Approval No. 2577-0157 (Exp. 7/31/98)

Year 6 - 1997

Development Number /Name HA-Wide Activities	All Funds Obligated (Quarter Ending Date)			All Funds Expended (Quarter Ending Date)			Reasons for Revised Target Dates (2)
	Original	Revised (1)	Actual (2)	Original	Revised (1)	Actual (2)	
PHYSICAL IMPROVEMENTS							The Part III Obligation and Expenditure planning sheets become meaningless when fungibility transfers are being used to fully expend and obligate funds in prior funding years; therefore we have updated the status line in the BLIs in Part II to reflect the anticipated date of expenditure of funds based on fungibility.
St. Thomas, LA1-01 & LA1-09 Revitalization Program	Mar-00						
C.J. Peete, LA1-02 & LA1-10 Revitalaization Program	Mar-00						
St. Bernard, LA1-08 & LA-13 Revitalization Program	Sep-99						
Desire, LA1-14 Revitalization Program	Mar-00						
Guste Low Rise, LA1-15 Revitalization Program	Mar-00						
Scattered Sites, LA1-19 Building Envelope Upgrades	Mar-00						
Scattered Sites, LA1-25 Building Envelope Upgrades	Mar-00						

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Property Acquisition	Mar-00						
Fees & Costs							

Annual Statement / Performance and Evaluation Report
Part III: Implementation Schedule
 Comprehensive Grant Program (CGP)

U.S. Department of Housing
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OMB Approval No. 2577-0157 (Exp. 7/31/98)

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Development Number /Name HA-Wide Activities	All Funds Obligated (Quarter Ending Date)			All Funds Expended (Quarter Ending Date)			Reasons for Revised Target Dates (2)
	Original	Revised (1)	Actual (2)	Original	Revised (1)	Actual (2)	
							The Part III Obligation and Expenditure planning sheets
<u>Contingency</u>	Mar-00						
ADMINISTRATION <u>HANO Administration</u>	Mar-00						
OPERATING SUBSIDY <u>Funding to Supplement Operations</u>	Mar-00						
MANAGEMENT IMPROVEMENTS <u>Management Improvements</u>	Mar-00						
<u>Resident Initiatives</u> Resident Programs	Mar-00						

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**Annual Statement / Performance and Evaluation Report U.S. Department of Housing
and Urban Development**
Comprehensive Grant Program (CGP) PART I: SUMMARY
 Office of Public and Indian Housing

OMB Approval No. 2577-0157 (Exp. 7/31/98)

Year 7 - 1998

HA Name Housing Authority of New Orleans	Comprehensive Grant Number LA48P001707-98	FFY of Grant Approval 1998
<input type="checkbox"/> Original Annual Statement <input type="checkbox"/> Reserve for Disasters/Emergencies <input checked="" type="checkbox"/> Revised Annual Statement/Revision Number <u>4</u> <input checked="" type="checkbox"/> Performance and Evaluation Report for Program Year Ending 3/30/01 <input type="checkbox"/> Final Performance and Evaluation Statement		

Line No.	Summary by Development Account	Total Estimated Cost		Actual Cost (2)	
		Original	Revised (1)	Obligated	Expended
1	Total Non-CGP Funds				
2	1406 Operating (May not exceed 10% of line 19)				
3	1408 Management Improvements	\$1,565,852	\$1,258,874	\$1,258,874	\$1,193,391
4	1410 Administration	\$1,178,678	\$1,165,917	\$1,165,917	\$1,107,690
5	1411 Audit				
6	1415 Liquidated Damages				
7	1430 Fees and Costs	\$1,530,965	\$1,502,357	\$1,502,357	\$670,880
8	1440 Site Acquisition				
9	1450 Site Improvement	\$4,694,936	\$2,720,143	\$2,720,143	\$284,530
10	1460 Dwelling Structures	\$14,581,573	\$19,099,856	\$19,099,856	\$739,491
11	##### Dwelling Equipment - Nonexpendable	\$392,017	\$257,559	\$257,559	\$254,877
12	1470 Nondwelling Structures	\$917,145	\$956,261	\$956,261	\$760,544
13	1475 Nondwelling Equipment	\$901,434	\$528,145	\$528,145	\$461,569
14	1485 Demolition	\$290,091	\$280,099	\$280,099	\$265,046
15	1490 Replacement Reserve				
16	##### Relocation Costs	\$218,654			
17	1498 Mod Used for Development	\$1,497,866			
18	1502 Contingency (may not exceed 8% of line 19)				
19	Amount of Annual Grant (Sum of lines 1-18)	\$27,769,211	\$27,769,211	\$27,769,211	\$5,738,018
20	Amount of line 19 Related to LBP Activities	\$27,720	\$27,720 #	\$25,252	
21	Amount of line 19 Related to Section 504 Compliance	\$8,299			
22	Amount of line 19 Related to Security				
23	Amount of line 19 Related to Energy Conservation Measures				

Signature of Executive Director and Date X	Signature of Field Office Manager (or Regional Administrator in co-located office) and Date X
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Office of Public and Indian Housing

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Development Number /Name HA-Wide Activities	General Description of Major Work Categories	Development Account Number	Quantity	Total Estimated Cost		Total Actual Cost		Status of Proposed Work (2)
				Original	Revised (1)	Funds Obligated (1)	Funds Expended (2)	
ADMINISTRATION								
98001	Technical Salaries Technical Salaries 5 Planners Program Compliance Analyst Chief Architect Staff Architect Staff Attorney Mod Coordinator Sundry Planning Non-Technical Salaries Director of CGP Department Proprietary Account II Accounting Specialists Administrative Secretary Chief Clerk I 2 Security Guards I Assistant Mod. Coordinator Salaries for contracted employees: 1 ADA Coordinator, 1 Labor Compliance Manager, 1 Environment Affairs Coordinator, 1 Energy Conservation Coordinator, 4 Project Managers, 1 Hazardous Materials Officer Clerk Typist	1410.0		\$ 1,165,227	\$ 1,165,917	\$ 1,165,917	\$ 1,107,690	Dec-01
98091	Legal fees	1410.0		\$ 13,451	\$ -			
FEES & COSTS								
Board of Standards								
98002	A/E Fees to develop Board of Standards for Agency construction projects.	1430.0		\$ -	\$ -	\$ -	\$ -	
Building Assessment								
98003	A/E Fees to complete facility assessment for Central Office Building.	1430.0		\$ 5,077	\$ 5,077	\$ 5,077	\$ 5,077	
98049	Refrigerators and Ranges	1465.1		\$ 129,924	\$ 47,373	\$ 47,373	\$ 47,373	
	Non-Dwelling Equipment	1465.1		\$ -	\$ -	\$ -	\$ -	
98070	Non-Dwelling Equipment	1475.0		\$ 242,923	\$ 252,152	\$ 252,152	\$ 191,525	Dec-01

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Development Number /Name HA-Wide Activities	General Description of Major Work Categories	Development Account Number	Quantity	Total Estimated Cost		Total Actual Cost		Status of Proposed Work (2)
				Original	Revised (1)	Funds Obligated (1)	Funds Expended (2)	
98058	Upgrade Sec. 504-Handicapped Accessibility	1430.0		\$ 24,820	\$ 24,820	\$ 24,820	\$ 13,570	Dec-01
98065	Vehicles-Agency Wide	1475.0		\$ 21,828	\$ 16,091	\$ 16,091	\$ 16,091	
98066	Vacancy Reduction	1460.0		\$ 2,588	\$ 2,588	\$ 2,588	\$ 2,588	
LA1-01, 09 St. Thomas								
98087	Demolition	1485.0		\$ 129,568	\$ 129,568	\$ 129,568	\$ 129,568	
PHYSICAL IMPROVEMENTS								
LA1-02 and 10, C.J. Peete								
98069	Revitalization Program	1498.0		\$ -	\$ -			
98102	Renovation to Administrative Bldg	1470.0		\$ 125,000	\$ 169,768	\$ 169,768		Nov-01
98096	Relocation cost	1495.1						
LA1-03, Iberville								
98055	Window frame encapsulation	1460.0		\$ -	\$ -	\$ -	\$ -	
98084	A/E for fire escape removal	1430.0		\$ 71,361	\$ 71,361	\$ 71,361	\$ 37,725	Oct-01
98044	Installation of windows at Comm. Ctr.	1470.0		\$ -	\$ -	\$ -	\$ -	
504 98004	Sect 504 compliance of public bldgs	1470.0		\$ -	\$ -	\$ -	\$ -	
LBP 98005	LBP Abatement	1460.0		\$ -	\$ -	\$ -	\$ -	
98104	Window replacement	1460.0		\$ -	\$ 276,080	\$ 276,080		Feb-02
Florida-LA48POO1057								
98081	Addtl services assoc. with Redev project	1430.0		\$ 30,700	\$ 30,700	\$ 30,700	\$ -	Jun-02
98007	Construction of 62 new homes	1460.0		\$ 953,364	\$ 6,510,533	\$ 6,510,533	\$ 255,293	Dec-02
98057	Demolition	1485.0		\$ 135,523	\$ 135,523	\$ 135,523	\$ 121,971	Sep-01
98082	Installation of security screens	1460.0		\$ 141,347	\$ 141,347	\$ 141,347	\$ 141,347	

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Office of Public and Indian Housing

Year 7 - 1998

Development Number /Name HA-Wide Activities	General Description of Major Work Categories	Development Account Number	Quantity	Total Estimated Cost		Total Actual Cost		Status of Proposed Work (2)
				Original	Revised (1)	Funds Obligated (1)	Funds Expended (2)	
LA1-04 & LA1-11, Florida (Cont'd)								
	Revitalization Program	1460.0		\$ 12,455,965	\$ 9,939,800	\$ 9,939,800		Sep-01
	Site Improvements Sitework to include utilities, driveways, parking and landscaping.	1450.0		\$ 2,661,589	\$ 2,287,000	\$ 2,287,000	\$ -	Mar-02
LA1-05, Lafitte								
Handicapped Accessible Modifications								
504	Modifications to public buildings to comply with Section 504.	1470.0		\$ -	\$ -	\$ -	\$ -	
	A/E Fees to Remove Fire Escapes	1430.0		\$ -	\$ -	\$ -	\$ -	
	C. O. for sewer and drain	1450.0		\$ 395	\$ -	\$ -	\$ -	
	Exterior window frames encap	1460.0		\$ -	\$ -	\$ -	\$ -	
	Fire Escape Removal	1460.0		\$ -	\$ -	\$ -	\$ -	
	Landscaping	1450.0		\$ 23,517	\$ 30,865	\$ 30,865	\$ 30,700	Sep-01
	Replace Windows	1460.0		\$ -	\$ -	\$ -	\$ -	
	Install Locks on all Access Doors	1460.0		\$ -	\$ -	\$ -	\$ -	
	Additional Landscaping	1450.0		\$ -	\$ -	\$ -	\$ -	
	Relocation of Feed Line at Comm. Ctr.	1450.0		\$ 38,979	\$ 38,979	\$ 38,979	\$ 38,979	
LA1-07 & LA1-12, B.W. Cooper								
Handicapped Accessible Modifications								
504	Modifications to public buildings to comply with Section 504.	1470.0		\$ 8,299	\$ -	\$ -	\$ -	
	Replace rear stairs and roof	1460.0		\$ -	\$ 1,321,291	\$ 1,321,291		Dec-02
LBP	Additional services assoc. with Community Center	1430.0		\$ 27,720	\$ 27,720	\$ 27,720	\$ 25,252	Sep-01

(1) To be completed for the Performance and Evaluation Report or a Revised Annual Statement

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Signature of Executive Director and Date

Signature of Public Housing Director/Office of Native American Programs Administrator and Date

Annual Statement / Performance and Evaluation Report U.S. Department of Housing and Urban Development
Part II: Supporting Pages
 Comprehensive Grant Program (CGP)

OMB Approval No. 2577-0157 (Exp. 7/31/98)

Office of Public and Indian Housing

Year 7 - 1998

Development Number /Name HA-Wide Activities	General Description of Major Work Categories	Development Account Number	Quantity	Total Estimated Cost		Total Actual Cost		Status of Proposed Work (2)
				Original	Revised (1)	Funds Obligated (1)	Funds Expended (2)	
PHYSICAL IMPROVEMENTS Cont'd								
	LBP Abatement							
98015	Fire Escape Abatement.	1460.0		\$ 411,893	\$ -	\$ -	\$ -	
98105	Renovation to existing bldg.(Team Ace)	1460.0		\$ -	\$ 288,801	\$ 288,801		Dec-01
98068	Vehicles	1475.0		\$ -	\$ -	\$ -	\$ -	
98016	Construct Day Care Center	1470.0		\$ 376,725	\$ 376,725	\$ 376,725	\$ 352,951	Dec-01
	Sewer and Site Improvements							
	Replace all deteriorated, damaged and undersized sanitary and storm sewer mains in the development includes the repair and restoration of landscaping and pavement damaged by the work and upgrade of lawns and plantings.							
98017	A/E Fees	1430.0		\$ 200,000	\$ 172,392	\$ 172,392	\$ 112,389	Feb-02
98018	Construction	1450.0		\$ 1,894,616	\$ 291,141	\$ 291,141	\$ 143,989	Oct-01
98046	Fence Rental	1450.0		\$ 2,640	\$ 2,640	\$ 2,640	\$ 1,344	Oct-01
98067	Refrigerators and Ranges	1465.1		\$ 205,354	\$ 202,066	\$ 202,066	\$ 199,384	Sep-01
LA1-08 & LA1-13, St. Bernard								
	LBP Abatement							
LBP 98019	Fire Escape abatement.	1460.0		\$ -	\$ -	\$ -	\$ -	
	Handicapped Accessible Modifications							
	Modification of units to accommodate handicapped individuals.							
504 98020		1460.0		\$ -	\$ -	\$ -	\$ -	
98060	Property Acquisition	1440.0		\$ -	\$ -	\$ -	\$ -	
	Handicapped Accessible Modifications							
	Modifications to public buildings to comply with Section 504.							
504 98021		1470.0		\$ -	\$ -	\$ -	\$ -	

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Annual Statement / Performance and Evaluation Report U.S. Department of Housing and Urban Development
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Office of Public and Indian Housing

Year 7 - 1998

Development Number /Name HA-Wide Activities	General Description of Major Work Categories	Development Account Number	Quantity	Total Estimated Cost		Total Actual Cost		Status of Proposed Work (2)
				Original	Revised (1)	Funds Obligated (1)	Funds Expended (2)	
PHYSICAL IMPROVEMENTS Cont'd								
LA1-08 & LA1-13, St. Bernard (Cont'd)								
Site Utilities								
98022	Replace/repair deterioration of sewer and water lines.	1450.0		\$ -	\$ -	\$ -	\$ -	
98072	A/E services for sewer and site	1430.0		\$ 936,600	\$ 936,600	\$ 936,600	\$ 346,216	Oct-02
LA1-14, Desire								
Architectural and Engineering								
98061	On Call Development	1430.0		\$ 1,000	\$ -	\$ -	\$ -	
LA1-15, Guste High Rise								
A/E Comp Mod								
98047	Modernization of High Rise.	1430.0		\$ 49,487	\$ 70,638	\$ 70,638	\$ 69,076	Nov-02
98024		1460.0		\$ -	\$ -	\$ -	\$ -	
98048	Clerk of the work	1430.0		\$ 115,092	\$ 114,207	\$ 114,207	\$ 32,488	Nov-01
98045	Painting of Asphalt	1450.0		\$ 72,000	\$ 68,318	\$ 68,318	\$ 68,318	
98025	A/E Fees	1430.0		\$ -	\$ -	\$ -	\$ -	
98026	Refurbish of hot water heater	1460.0		\$ 295,224	\$ 298,224	\$ 298,224	\$ 282,243	Dec-01
98076	Asbestos Abatement	1460.0						
98077	Breaker/transfer switch in elevator	1460.0		\$ 15,356	\$ 15,356	\$ 15,356	\$ 14,588	Sep-02
98090	Cost to equip Resident Prog.	1408.0		\$ 15,804	\$ -	\$ -	\$ -	
98083	Technical Assistance to RMC	1408.0		\$ 347,425	\$ 228,998	\$ 228,998	\$ 228,998	
98078	Upgrades and modifications	1460.0		\$ 301,021	\$ 301,021	\$ 301,021	\$ 38,617	Sep-02
98080	NonDwelling Equipment	1475.0		\$ 467,126	\$ 97,720	\$ 97,720	\$ 97,720	
98100	Relocation	1495.1		\$ 167,929	\$ -	\$ -	\$ -	
98093	Dwelling Equipment	1465.1		\$ 56,739	\$ 8,120	\$ 8,120	\$ 8,120	

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Annual Statement / Performance and Evaluation Report U.S. Department of Housing and Urban Development
Part II: Supporting Pages
 Comprehensive Grant Program (CGP)

OMB Approval No. 2577-0157 (Exp. 7/31/98)

Office of Public and Indian Housing

Year 7 - 1998

Development Number /Name HA-Wide Activities	General Description of Major Work Categories	Development Account Number	Quantity	Total Estimated Cost		Total Actual Cost		Status of Proposed Work (2)
				Original	Revised (1)	Funds Obligated (1)	Funds Expended (2)	
PHYSICAL IMPROVEMENTS Cont'd								
LA1-16, Fischer Low Rise								
98094	100 unit elderly complex	1460.0		\$ -	\$ -			
98092	Hot water system repair	1460.0		\$ 4,815	\$ 4,815	\$ 4,815	\$ 4,815	
98095	Furniture and equipment	1475.0		\$ 9,336	\$ -			
98062	Repair Street Main	1450.0		\$ -	\$ -	\$ -	\$ -	
98101	Relocation	1495.1		\$ 50,725	\$ -	\$ -	\$ -	
LA1-25, Scattered Sites								
98098	Additional scope of work at Comm. Ctr	1470.0		\$ 1,875	\$ 1,875	\$ 1,875	\$ 1,875	
98052	Construction of Community Center	1470.0		\$ -	\$ -	\$ -	\$ -	
98088	Demolition portion of Constance St.	1485.0		\$ 25,000	\$ 15,008	\$ 15,008	\$ 13,507	Sep-01
98027	Comprehensive Modernization	1460.0		\$ -	\$ -	\$ -	\$ -	
Handicapped Accessible Modifications								
504 98028	Modification of units to accommodate handicapped individuals.	1460.0		\$ -	\$ -	\$ -	\$ -	
MANAGEMENT IMPROVEMENTS								
98029	Asset Management Firm Hire a professional Asset Management Firm to provide the procedures, systems, training, and guidance to convert HANO from a property management organization to an asset mgmt organization. The firm will also assist HANO in monitoring the performance of the of private property management firms to be hired for each developments	1408.0		\$ 324,159	\$ 324,159	\$ 324,159	\$ 324,159	

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MANAGEMENT IMPROVEMENTS (Cont'd)

Risk Management

Development and Implementation of risk management strategy to include an agency-wide safety initiatives.

98031

1408.0

\$

-

\$

-

\$

-

\$

-

Community Center Programs

Costs associated with providing resident programs at community

Annual Statement / Performance and Evaluation Report U.S. Department of Housing and Urban Development
Part II: Supporting Pages
 Comprehensive Grant Program (CGP)

OMB Approval No. 2577-0157 (Exp. 7/31/98)

Office of Public and Indian Housing

Year 7 - 1998

Development Number /Name HA-Wide Activities	General Description of Major Work Categories	Development Account Number	Quantity	Total Estimated Cost		Total Actual Cost		Status of Proposed Work (2)
				Original	Revised (1)	Funds Obligated (1)	Funds Expended (2)	
98032	centers at various developments. Includes staffing and program costs. Workplace Enhancement	1408.0		\$ 3,628	\$ 14,683	\$ 14,683	\$ 2,083	Sep-02
98033	Program to develop and enhance employee literacy skills. Agency Network	1408.0		\$ -	\$ -	\$ -	\$ -	
98034	Provide staff to network agency computer system.	1408.0		\$ 48,955	\$ 5,022	\$ 5,022	\$ 5,022	
98035	Staff Training Provide staff training throughout the agency. Staff/-Skill Training	1408.0		\$ 95,000	\$ 92,641	\$ 92,641	\$ 89,075	Sep-01
98036	Cooperative Endeavor Executive Monitor Provide funds for the cost of the Executive Monitor and his staff which were established by the Cooperative Endeavor agreement with HANO, HUD and the City	1408.0		\$ -	\$ -	\$ -	\$ -	
98037	HANO Resident Loan Corporation Program to assist residents in business development.	1408.0		\$ 159,049	\$ 159,049	\$ 159,049	\$ 158,204	Sep-01
98038	Resident Council Technical Assistance Provide assistance to residents whose site will undergo redevelopment.	1408.0		\$ 102,794	\$ 102,794	\$ 102,794	\$ 102,794	

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Annual Statement / Performance and Evaluation Report U.S. Department of Housing and Urban Development
Part II: Supporting Pages
 Comprehensive Grant Program (CGP)

OMB Approval No. 2577-0157 (Exp. 7/31/98)

Office of Public and Indian Housing

Year 7 - 1998

Development Number /Name HA-Wide Activities	General Description of Major Work Categories	Development Account Number	Quantity	Total Estimated Cost		Total Actual Cost		Status of Proposed Work (2)
				Original	Revised (1)	Funds Obligated (1)	Funds Expended (2)	
MANAGEMENT IMPROVEMENTS Cont'd								
	Security							
98039	Enhancement of security operations at all developments	1408.0		\$ -	\$ -	\$ -	\$ -	
	Resident Services Consultant							
98040	Develop, implement, and administer resident initiatives and self-support program for public housing residents.	1408.0		\$ -	\$ -	\$ -	\$ -	
98056	Executive Monitor	1408.0		\$ -	\$ -	\$ -	\$ -	
98053	Training HANO Staff Members	1408.0		\$ 198,903	\$ 116,186	\$ 116,186	\$ 94,873	Sep-01
98030	Employe Assistance Program	1408.0		\$ 85,380	\$ 32,402	\$ 32,402	\$ 5,260	Nov-01
98063	Project Budget Accounting	1408.0		\$ 49,000	\$ 49,000	\$ 49,000	\$ 48,983	Sep-01
98064	Resident Programs-LA01, 09 St. Thomas Community Center	1408.0		\$ 53,125	\$ 54,700	\$ 54,700	\$ 54,700	
98054	Resident Council Services	1408.0		\$ 7,557	\$ 4,167	\$ 4,167	\$ 4,167	
98041	Departmental Furniture & Equipment	1475.0		\$ 12,068	\$ 8,677	\$ 8,677	\$ 8,454	Sep-01
98042	Computer Equipment	1475.0		\$ 148,153	\$ 153,505	\$ 153,505	\$ 147,779	Sep-01
98075	Resident Programs-LA1-02, 10 C. J. Peete Community Center	1408.0		\$ 75,073	\$ 75,073	\$ 75,073	\$ 75,073	
98085	General Testing - Sewer lines	1430.0		\$ 69,108	\$ 48,842	\$ 48,842	\$ 29,087	Oct-01
98073	Landscaping - New Bldg	1450.0		\$ 1,200	\$ 1,200	\$ 1,200	\$ 1,200	
98074	Improvement to new bldg	1470.0		\$ 405,246	\$ 407,893	\$ 407,893	\$ 405,718	Sep-02
	Mazant Royale-LA48P001060							
98079	Revitalization Program	1498.0		\$ 1,497,866	\$ -			
	Imperial Drive-LA48POO1056							
98099	Revitalization Program	1498.0		\$ -				
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**Annual Statement / Performance and Evaluation Report U.S. Department of Housing
and Urban Development**
Part II: Supporting Pages
 Comprehensive Grant Program (CGP)

OMB Approval No. 2577-0157 (Exp. 7/31/98)

Office of Public and Indian Housing

Year 7 - 1998

Development Number /Narr HA-Wide Activities	General Description of Major Work Categories	Development Account Number	Quantity	Total Estimated Cost		Total Actual Cost		Status of Proposed Work (2)
				Original	Revised (1)	Funds Obligated (1)	Funds Expended (2)	

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	Original	Revised	Obligated	Expended
NON-CGP	\$0	\$0	\$0	\$0
1406.0	\$0	\$0	\$0	\$0
1408.0	\$1,565,852	\$1,258,874	\$1,258,874	\$1,193,391
1410.0	\$1,178,678	\$1,165,917	\$1,165,917	\$1,107,690
1411.0	\$0	\$0	\$0	\$0
1415.0	\$0	\$0	\$0	\$0
1430.2	\$1,530,965	\$1,502,357	\$1,502,357	\$670,880
1440.0	\$0	\$0	\$0	\$0
1450.0	\$4,694,936	\$2,720,143	\$2,720,143	\$284,530
1460.0	\$14,581,573	\$19,099,856	\$19,099,856	\$739,491
1465.1	\$392,017	\$257,559	\$257,559	\$254,877
1470.0	\$917,145	\$956,261	\$956,261	\$760,544
1475.0	\$901,434	\$528,145	\$528,145	\$461,569
1485.0	\$290,091	\$280,099	\$280,099	\$265,046
1490.0	\$0	\$0	\$0	\$0
1495.1	\$218,654	\$0	\$0	\$0
1498.0	\$1,497,866	\$0	\$0	\$0
1502.0	\$0	\$0	\$0	\$0
Total	\$27,769,211	\$27,769,211	\$27,769,211	\$5,738,018
ENTER: Final Formula Amount---->	\$27,769,211	\$27,769,211	\$9,461,449	\$2,310,807
Difference	\$0	\$0	\$18,307,762	\$3,427,211
LBP	\$27,720	\$27,720	\$27,720	\$25,252
504.0	\$8,299	\$0	\$0	\$0
Security	\$0	\$0	\$0	\$0
Energy	\$0	\$0	\$0	\$0

Annual Statement / Performance and Evaluation Report
Part III: Implementation Schedule
 Comprehensive Grant Program (CGP)

U.S. Department of Housing
 and Urban Development
 Office of Public and Indian Housing

OMB Approval No. 2577-0157 (Exp. 7/31/98)

Year 7 - 1998

Development Number /Name HA-Wide Activities	All Funds Obligated (Quarter Ending Date)			All Funds Expended (Quarter Ending Date)			Reasons for Revised Target Dates (2)
	Original	Revised (1)	Actual (2)	Original	Revised (1)	Actual (2)	
PHYSICAL IMPROVEMENTS							The Part III Obligation and Expenditure planning sheets become meaningless when fungibility transfers are being used to fully expend and obligate funds in prior funding years; therefore we have updated the status line in the BLIs in Part II to reflect the anticipated date of expenditure of funds based on fungibility.
LA1-03, Iberville							
Handicapped Accessible Modifications	Mar-01						
Lead Based Paint Abatement	Mar-01						
Replace Windows & Doors	Mar-01						
LA1-04 & LA1-11, Florida							
Comprehensive Modernizaiton	Mar-01						
Site Improvements	Mar-01						
LA1-05, Lafitte							
Handicapped Accessible Modifications	Mar-01						
Fire Escape Abatement	Mar-01						
Replace Windows & Doors	Mar-01						
LA1-07 & LA1-12, B.W. Cooper							
Handicapped Accessible Modifications	Mar-01						
Sewer & Site Improvements	Mar-01						
Fire Escape Abatement	Mar-01						
LA1-08 & LA1-13, St. Bernard Dwelling Structures							
Abatement of Fire Escapes	Mar-01						
Handicapped Accessible Modifications	Mar-01						
Non-Dwelling Structures							
Handicapped Accessible Modifications	Mar-01						
Site Utilities	Mar-01						
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Signature of Executive Director and Date				Signature of Public Housing Director/Office of Native American Programs Administrator and Date			

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PHYSICAL IMPROVEMENTS Cont'd

LA1-15, Guste High Rise						
Funding to Complete Modernization	Mar-01					
LA1-15, Guste Low Rise						
Refurbish hot water system	Mar-01					

Annual Statement / Performance and Evaluation Report
Part III: Implementation Schedule
 Comprehensive Grant Program (CGP)

U.S. Department of Housing
 and Urban Development
 Office of Public and Indian Housing

OMB Approval No. 2577-0157 (Exp. 7/31/98)

Year 7 - 1998

Development Number /Name HA-Wide Activities	All Funds Obligated (Quarter Ending Date)			All Funds Expended (Quarter Ending Date)			Reasons for Revised Target Dates (2)
	Original	Revised (1)	Actual (2)	Original	Revised (1)	Actual (2)	
							The Part III Obligation and Expenditure planning sheets
LA1-25, Scattered Sites							
Comprehensive Modernization Program	Mar-01						
Handicapped Accessible Modifications	Mar-01						
MANAGEMENT IMPROVEMENTS							
Asset Management Firm	Mar-01						
Employee Assistance Program	Mar-01						
Community Center Program	Mar-01						
Workplace Enhancement	Mar-01						
Agency Network	Mar-01						
Staff Training	Mar-01						
Cooperative Agreement Executive Mon	Mar-01						
Resident Council Technical Assistance	Mar-01						
Security	Mar-01						
HANO Resident Loan Corporation	Mar-01						
Non-Dwelling Equipemnt	Mar-01						
A/E Fees Board of Standards	Mar-01						
A/E Fees Building Assessment	Mar-01						
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Signature of Executive Director and Date				Signature of Public Housing Director/Office of Native American Programs Administrator and Date			

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Annual Statement / Performance and Evaluation Report U.S. Department of Housing and Urban Development
Comprehensive Grant Program (CGP) PART I: SUMMARY
 Office of Public and Indian Housing

OMB Approval No. 2577-0157 (Exp. 7/31/98)

Year 8 - 1999

HA Name Housing Authority of New Orleans	Comprehensive Grant Number LA48P001708-99	FFY of Grant Approval 1999
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Original Annual Statement Reserve for Disasters/Emergencies Revised Annual Statement/Revision Number 2 Performance and Evaluation Report for Program Year Ending 3/30/01
 Final Performance and Evaluation Statement

Line No.	Summary by Development Account	Total Estimated Cost		Actual Cost (2)	
		Original	Revised (1)	Obligated	Expended
1	Total Non-CGP Funds \$800,000				
2	1406 Operating (May not exceed 10% of line 19)				
3	1408 Management Improvements	\$2,217,373	\$1,845,974	\$1,749,179	\$1,159,048
4	1410 Administration	\$3,244,210	\$3,132,388	\$3,132,388	\$726,574
5	1411 Audit	\$45,000			
6	1415 Liquidated Damages				
7	1430 Fees and Costs	\$1,446,144	\$1,212,102	\$1,071,188	\$172,643
8	1440 Site Acquisition				
9	1450 Site Improvement	\$639,057	\$3,916,315	\$19,057	\$18,354
10	1460 Dwelling Structures	\$22,396,899	\$22,238,048	\$5,956,444	\$235,079
11	##### Dwelling Equipment - Nonexpendable	\$9,521	\$17,269	\$17,269	\$17,269
12	1470 Nondwelling Structures	\$3,712,197	\$1,464,671	\$1,115,750	\$448,045
13	1475 Nondwelling Equipment	\$196,823	\$385,807	\$385,807	\$256,957
14	1485 Demolition	\$300,000	\$144,987	\$144,987	\$137,737
15	1490 Replacement Reserve				
16	##### Relocation Costs	\$213,884	\$63,547	\$54,547	\$7,031
17	1498 Mod Used for Development				
18	1502 Contingency (may not exceed 8% of line 19)				
19	Amount of Annual Grant (Sum of lines 2-18)	\$34,421,108	\$34,421,108	\$13,646,616	\$3,178,737
20	Amount of line 19 Related to LBP Activities				
21	Amount of line 19 Related to Section 504 Compliance	\$130,000			
22	Amount of line 19 Related to Security				
23	Amount of line 19 Related to Energy Conservation Measures				

Signature of Executive Director and Date X	Signature of Field Office Manager (or Regional Administrator in co-located office) and Date X
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Annual Statement / Performance and Evaluation Report U.S. Department of Housing
and Urban Development
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 Office of Public and Indian Housing
 Comprehensive Grant Program (CGP)

OMB Approval No. 2577-0157 (Exp. 7/31/98)

Year 8,1999

Development Number /Name /HA-Wide Activities	General Description of Major Work Categories	Development Account Number	Quantity	Total Estimated Cost		Total Actual Cost		Status of Proposed Work (2)
				Original	Revised (1)	Funds Obligated (1)	Funds Expended (2)	
ADMINISTRATION								
	HANO Administrative Costs							
	Costs associated with administering the Modernization Revitalization programs and monitoring the the Comprehensive Grant Program							
99001	Technical and Non-Technical Salaries	1410.0		\$ 3,244,210	\$ 3,132,388	\$ 3,132,388	\$ 726,574	Sep-02
AUDIT								
	CGP							
99002	To provide for annual audit	1411.0		\$ 45,000	\$ -			
99003	Renovate New Central Office New Office 504 Compliance Landscaping, Parking at New Office (Additional \$800,000 available through Non CGP funds for New Office Building) Moving expenses associated with Central Office Relocation of furniture, equipment, etc.	1470.0		\$ 312,197	\$ 311,987	\$ 311,987	\$ 311,987	
99004	LBP Testing Authority wide	1495.1		\$ 902	\$ -			Oct-01
99005	LBP Abatement Authority wide	1430.0		\$ 200,000	\$ 4,800	\$ 4,800	\$ 1,300	Dec-01
99006	Purchase of 7500 fire extinguishers to comply with Fire code	1460.0		\$ 482,951	\$ 2,078	\$ 1,578	\$ 650	Dec-01
99007	Computer Equipment	1460.0		\$ -	\$ 159,375	\$ 159,375		Dec-01
99008	Telecommunications	1475.0		\$ 28,383	\$ 77,625	\$ 77,625	\$ 77,625	Sep-01
99009	Departmental Furniture Equipment	1475.0		\$ -	\$ 552	\$ 552	\$ 135	Dec-01
99083	Removal of trees/stumps	1475.0		\$ 43,440	\$ 89,365	\$ 89,365	\$ 16,373	Sep-02
99082	General testing-Sewer lines	1450.0		\$ -	\$ 20,000			Sep-02
99089	Housing Replacement - (FA)	1430.0		\$ -	\$ 20,266	\$ 20,266		Jun-02
99089	Housing Replacement - (FA)	1460.0		\$ -	\$ 353,976	\$ 353,976		

Signature of Public Housing Director/Office of Native American Programs Administrator a

Annual Statement / Performance and Evaluation Report U.S. Department of Housing and Urban Development
Part II: Supporting Pages
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Year 8,1999

Development Number /Name HA-Wide Activities	General Description of Major Work Categories	Development Account Number	Quantity	Total Estimated Cost		Total Actual Cost		Status of Proposed Work (2)
				Original	Revised (1)	Funds Obligated (1)	Funds Expended (2)	
PHYSICAL IMPROVEMENTS								
LA1-03, Iberville								
Comprehensive Modernization								
99010	A/E, Technical Consultants	1430.0		\$ -	\$ -			
99011	Landscaping	1450.0		\$ 14,057	\$ 14,057	\$ 14,057	\$ 13,354	Dec-01
99076	Site ADA and concrete work	1450.0		\$ -	\$ 762,000			Feb-02
99012	Interior Modernization	1460.0		\$ 944,523	\$ -			
99058	Removal of fire escapes	1460.0		\$ 158,000	\$ 224,334	\$ 224,334	\$ 12,839	Sep-02
99062	Window replacement	1460.0		\$ -	\$ 514,208	\$ 208,939		Apr-02
99013	Relocation	1495.1		\$ 100,000	\$ -			
LA1-04,11 Florida								
99014	A/E, Technical Consultants	1430.0		\$ 85,000	\$ 20,560	\$ 2,695	\$ 2,695	Sep-02
99072	Construction of 62 new homes	1460.0		\$ -	\$ 2,420,666	\$ 2,420,666		Dec-02
99015	New Maintenance Facility	1470.0		\$ 300,000	\$ 306,952	\$ 306,952	\$ 64,611	Jan-02
99016	Renovate Community Building	1470.0		\$ 3,100,000	\$ 485,043	\$ 485,043	\$ 71,447	Jan-02
99070	Removal of asbestos before Demo	1485.0		\$ -	\$ -	\$ -		
99057	Relocation	1495.1		\$ 12,982	\$ 11,883	\$ 2,883	\$ 1,650	Dec-01
LA1-05, Lafitte								
Comprehensive Modernization								
99017	A/E, Technical Consultants	1430.0		\$ 175,000	\$ -			
99018	Landscaping	1450.0		\$ -	\$ -			
99088	Site ADA and concrete	1450.0		\$ -	\$ 219,575			Jan-02
99019	Crawlspace plumbing repairs	1460.0		\$ 1,332,610	\$ -			
99059	Removal of fire escapes	1460.0		\$ 700,000	\$ -			
99020	Relocation	1495.1		\$ 100,000	\$ -			
LA1-07,12, B.W. Cooper								
Comprehensive Modernization								
99067	Technical Assistance for RMC	1408.0		\$ 200,000	\$ 72,086	\$ 72,086	\$ 71,573	Sep-01
99021	A/E, Technical Consultants	1430.0		\$ -	\$ 104,500	\$ 104,500		Sep-02
99060	Permit Cost	1430.0		\$ 12,695	\$ 12,695	\$ 12,695	\$ 12,695	
99022	Interior Mod doors and hardware	1460.0		\$ 1,287,305	\$ -			
99023	Roof Repair	1460.0		\$ 400,000	\$ -			
99024	Soil subsidence	1450.0		\$ 125,000	\$ -			
99025	Section 504 - Handicap Access	1460.0		\$ 130,000	\$ -			
99071	Replace crawl space vents and doors	1460.0		\$ -	\$ 125,876	\$ 125,876		Nov-01
99066	Purchase of equip and furniture	1475.0		\$ 125,000	\$ 120,817	\$ 120,817	\$ 120,817	
99026	Demolition of approved units	1485.0		\$ 300,000	\$ 144,987	\$ 144,987	\$ 137,737	Nov-01
99085	Fire escape removal	1460.0		\$ -	\$ -			
99090	Interior Mod - Sullivan units	1460.0		\$ -	\$ 20,010	\$ 20,010		Sep-01
LA1-08,13 St. Bernard								
Comprehensive modernization								
99027	A/E, Technical Consultants	1430.0		\$ -	\$ -			
99091	Site Utilities	1450.0		\$ -	\$ 2,895,683			Sep-02
99028	Installation of window screens	1460.0		\$ 1,000,000	\$ 280,000			Sep-02
99087	504- Administrative Bldg.	1470.0		\$ -	\$ 300,000			Sep-02
99088	Balcony replacement	1460.0		\$ -	\$ -			

Signature of Public Housing Director/Office of Native American Programs Administrator a

**Annual Statement / Performance and Evaluation Report U.S. Department of Housing
and Urban Development**
Part II: Supporting Pages
Office of Public and Indian Housing
Comprehensive Grant Program (CGP)

OMB Approval No. 2577-0157 (Exp. 7/31/98)

Year 8, 1999

Development Number / Name HA-Wide Activities	General Description of Major Work Categories	Development Account Number	Quantity	Total Estimated Cost		Total Actual Cost		Status of Proposed Work (2)
				Original	Revised (1)	Funds Obligated (1)	Funds Expended (2)	
PHYSICAL IMPROVEMENTS Cont'd								
LA1-14, Desire								
Revitalization Program (Additional funding from HOPE VI and related sources).								
Construction of 200 homes on site.								
Construction of 425 multi-family units on site.								
Construction of single-family homes on site.								
99029		1460.0		\$ 4,000,000	\$ 4,000,000			Dec-02
LA1-15, Guste Low Rise								
99064	Technical Assistance for RMC	1408.0		\$ 104,997	\$ -	\$ -		
99030	Master Plan	1430.0		\$ 500,000	\$ 479,734	\$ 479,734	\$ 9,770	Jun-02
99031	Landscaping	1450.0		\$ 500,000	\$ 5,000	\$ 5,000	\$ 5,000	
99032	Interior Modernization	1460.0		\$ 1,474,000	\$ 1,911,215	\$ 1,613,535	\$ 2,728	Sep-02
99080	Elevator and tower	1460.0		\$ -	\$ 79,710	\$ 3,555		Aug-02
99065	Dwelling Equipment	1465.1		\$ 9,521	\$ 17,269	\$ 17,269	\$ 17,269	
99073	NonDwelling Equipment	1475.0		\$ -	\$ 42,267	\$ 42,267	\$ 42,007	Sep-01
99074	Relocation	1495.1		\$ -	\$ 51,664	\$ 51,664	\$ 5,381	Dec-01
LA1-16 Fischer								
99068	100 unit elderly complex	1460.0		\$ 8,201,178	\$ 11,322,000			Jan-03
99081	Elevator and tower	1460.0		\$ -	\$ 17,478	\$ 17,478		Sep-02
LA1-19, 25 Scattered Sites								
99033	Modernization	1460.0		\$ 400,000	\$ 400,000	\$ 400,000	\$ 4,650	Apr-02
99061	Asbestos Abatement	1460.0		\$ 3,512	\$ 3,512	\$ 3,512	\$ 3,512	
LA1-20 Hendee Homes								
99034	A/E, Technical Consultants	1430.0		\$ 66,488	\$ 76,250	\$ 76,250		Sep-02
99035	New Construction, 16 units	1460.0		\$ 700,000	\$ -			
LA1-49 Antonine Street								
99036	A/E, Technical Consultants	1430.0		\$ 70,000	\$ 4,000	\$ 3,200	\$ 3,200	Jan-02
99037	New Construction 16 units	1460.0		\$ 500,000	\$ -			
LA1-25 St. Mary Street								
99054	A/E services for modernization	1430.0		\$ 50,000	\$ 57,350	\$ 57,350		Jun-02
LA1-25 Scattered Sites								
99079	A/E for Pecan Grove Community Ctr.	1430.0		\$ -	\$ 5,736	\$ 5,736		Dec-01
99077	Add. work at Community Center	1470.0		\$ -	\$ 60,689	\$ 11,768		Dec-01
99084	Furniture and equip for Comm. Ctr.	1475.0		\$ -	\$ 55,181	\$ 55,181		Dec-01

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Signature of Executive Director and Date

Signature of Public Housing Director/Office of Native American Programs Administrator

Annual Statement / Performance and Evaluation Report U.S. Department of Housing
and Urban Development
Part II: Supporting Pages
 Comprehensive Grant Program (CGP)
 Office of Public and Indian Housing

OMB Approval No. 2577-0157 (Exp. 7/31/98)

Year 8,1999

Development Number /Name HA-Wide Activities	General Description of Major Work Categories	Development Account Number	Quantity	Total Estimated Cost		Total Actual Cost		Status of Proposed Work (2)
				Original	Revised (1)	Funds Obligated (1)	Funds Expended (2)	
MANAGEMENT IMPROVEMENTS								
	Technical Assistance Quality Housing Work Responsibility Act (QHWRA) Agency-wide Technical Assistance required for developing and implementing the work tasks. Technical Assistance will be utilized for all aspects relative to full compliance with QHWRA such as: Housing Needs; Financial Resources; Policies; Grievance Procedures; Operations and Management; Capital Improvements; Homeownership; Safety and Crime Prevention, etc.							
99038		1408.0		\$ 711,111	\$ 602,924	\$ 602,924	\$ 447,131	Sep-02
99039	Employee Assistance Program	1408.0		\$ 35,000	\$ 1,875	\$ 225	\$ 225	Sep-02
	Personnel/Human Resource Development Louisiana Department of Civil Service Training and Civil Service related activities to include job studies, recruitment, selection, disciplinary actions, appeals and personnel consulting							
99040		1408.0		\$ -	\$ -			
	Community Center Programs Costs associated with providing resident programs at community centers at various developments. Includes staffing and program costs.							
99042		1408.0		\$ 141,767	\$ 67,371	\$ 67,371	\$ 65,653	Jan-02
99041	On-Call Auditing Services	1408.0		\$ 160,000	\$ 160,000	\$160,000	\$3,069	Sep-02
	Agency Network Provide staff to implement network Agency computer system							
99043		1408.0		\$ -	\$ -			
Signature of Executive Director and Date					Signature of Public Housing Director/Office of Native American Programs Administrator a			

Annual Statement / Performance and Evaluation Report U.S. Department of Housing
and Urban Development
Part II: Supporting Pages
 Comprehensive Grant Program (CGP)
 Office of Public and Indian Housing

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Year 8, 1999

Development Number / Name HA-Wide Activities	General Description of Major Work Categories	Development Account Number	Quantity	Total Estimated Cost		Total Actual Cost		Status of Proposed Work (2)
				Original	Revised (1)	Funds Obligated (1)	Funds Expended (2)	
MANAGEMENT IMPROVEMENTS Cont'd								
99044	Grant Writing /Technical Assistance Costs associated with preparing funding proposals for competitive grants, and technical/ planning analysis	1408.0		\$ -	\$ -			
99045	Cooperative Endeavor Executive Monitor Provide funds for the cost of the Executive Monitor and his staff which were established by the Cooperative Endeavor Agreement with HANO, HUD and the Cit	1408.0		\$ 75,034	\$ 73,541	\$73,541		Sep-02
99046	HANO Resident Loan Corporation Program to assist residents in business development.	1408.0		\$ 210,000	\$ 140,103	\$140,103	\$91,937	Dec-01
99047	Resident Council Technical Assistance Provide assistance for resident organization whose site will undergo redevelopment.	1408.0		\$ 100,000	\$ 37,000	\$12,000		Sep-02
99048	Security Hire additional security guards to supplement the present staff to enhance security operations at all developments.	1408.0		\$ 51,520	\$ 242,388	\$ 242,388	\$202,463.00	Sep-02
99049	Resident Services Consultant Develop, implement, and administer resident initiatives and self-support program for public housing residents.	1408.0		\$ 214,002	\$ 214,002	\$ 214,002	\$214,002.00	

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Annual Statement / Performance and Evaluation Report U.S. Department of Housing
Part II: Supporting Pages and Urban Development
 Comprehensive Grant Program (CGP) Office of Public and Indian Housing

OMB Approval No. 2577-0157 (Exp. 7/31/98)

Year 8,1999

Development Number /Name HA-Wide Activities	General Description of Major Work Categories	Development Account Number	Quantity	Total Estimated Cost		Total Actual Cost		Status of Proposed Work (2)
				Original	Revised (1)	Funds Obligated (1)	Funds Expended (2)	
MANAGEMENT IMPROVEMENTS Cont'd								
Resident Council Programs								
99050	Costs and equipment for Resident Councils to operate resident programs	1408.0		\$ 68,199	\$ 35,924	\$ 35,779	\$ 22,504	Mar-02
Private/Resident Dual Management								
99051	Guste Development	1408.0		\$ 129,950	\$ 2,948	\$ 2,948	\$ 1,797	Sep-01
HANO								
Computer Systems								
99052	Upgrade of Agency Computer Software System (CCS) Public Housing Management Software	1408.0		\$ 15,793	\$ 15,813	\$ 15,813	\$ 15,813	
Document Imaging								
99053	To establish and implement Agency wide Archival Systems	1408.0		\$ -	\$ -			
Architectural and Engineering								
99055	On call A/E services	1430.0		\$286,961	\$426,211	\$ 303,962	\$ 142,983	Sep-02
99056	Wall Repair (Force Account)	1460.0		\$682,820	\$403,610	\$ 403,610	\$ 210,700	Sep-02
99069	Staff Training	1408.0		\$ -	\$94,999	\$24,999	\$22,881	Sep-02
99075	MIS/Acctg. Technical Assistance	1408.0		\$ -	\$85,000	\$85,000		Sep-02

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**Annual Statement / Performance and Evaluation Report U.S. Department of Housing
and Urban Development**
Part II: Supporting Pages
 Office of Public and Indian Housing
 Comprehensive Grant Program (CGP)

OMB Approval No. 2577-0157 (Exp. 7/31/98)

Year 8, 1999

Development Number /Name HA-Wide Activities	General Description of Major Work Categories	Development Account Number	Quantity	Total Estimated Cost		Total Actual Cost		Status of Proposed Work (2)
				Original	Revised (1)	Funds Obligated (1)	Funds Expended (2)	

FFY 1999

	Original	Revised	Obligated	Expended
NON-CGP			\$0	\$0
1406.0	\$0	\$0	\$0	\$0
1408.0	\$2,217,373	\$1,845,974	\$1,749,179	\$1,159,048
1410.0	\$3,244,210	\$3,132,388	\$3,132,388	\$726,574
1411.0	\$45,000	\$0	\$0	\$0
1415.0	\$0	\$0	\$0	\$0
1430.0	\$1,446,144	\$1,212,102	\$1,071,188	\$172,643
1440.0	\$0	\$0	\$0	\$0
1450.0	\$639,057	\$3,916,315	\$19,057	\$18,354
1460.0	\$22,396,899	\$22,238,048	\$5,956,444	\$235,079
1465.1	\$9,521	\$17,269	\$17,269	\$17,269
1470.0	\$3,712,197	\$1,464,671	\$1,115,750	\$448,045
1475.0	\$196,823	\$385,807	\$385,807	\$256,957
1485.0	\$300,000	\$144,987	\$144,987	\$137,737
1490.0	\$0	\$0	\$0	\$0
1495.1	\$213,884	\$63,547	\$54,547	\$7,031
1498.0	\$0	\$0	\$0	\$0
1502.0	\$0	\$0	\$0	\$0
Total	\$34,421,108	\$34,421,108	\$13,646,616	\$3,178,737
ENTER: Final Formula Amount---->	\$34,421,108	\$34,421,108	\$0	\$0
Difference	\$0	\$0	\$13,646,616	\$3,178,737
LBP	\$0	\$0	\$0	\$0
504.0	\$130,000	\$0	\$0	\$0
Security	\$0	\$0	\$0	\$0
Energy	\$0	\$0	\$0	\$0

Annual Statement / Performance and Evaluation Report
Part III: Implementation Schedule
 Comprehensive Grant Program (CGP)

U.S. Department of Housing
 and Urban Development
 Office of Public and Indian Housing

OMB Approval No. 2577-0157 (Exp. 7/31/98)

Year 8,1999

Development Number /Name HA-Wide Activities	All Funds Obligated (Quarter Ending Date)			All Funds Expended (Quarter Ending Date)			Reasons for Revised Target Dates (2)
	Original	Revised (1)	Actual (2)	Original	Revised (1)	Actual (2)	
PHYSICAL IMPROVEMENTS							The Part III Obligation and Expenditure planning sheets become meaningless when fungibility transfers are being used to fully expend and obligate funds in prior funding years; therefore we have updated the status line in the BLIs in Part II to reflect the anticipated date of expenditure of funds based on fungibility.
Authority Wide	Sep-01			Sep-02			
LA1-03, Iberville	Sep-01			Sep-02			
LA1-04,11 Florida	Sep-01			Sep-02			
LA1-05, Lafitte	Sep-01			Sep-02			
LA1-07 & LA1-12, B.W. Cooper	Sep-01			Sep-02			
LA1-08,13 St Bernard	Sep-01			Sep-02			
LA1-14, Desire	Sep-01			Sep-02			
LA1-15, Guste Low Rise	Sep-01			Sep-02			
LA1-19, 25 Scattered Sites	Sep-01			Sep-02			
LA1-20, Hendee Homes	Sep-01			Sep-02			
LA1-51 Antonine	Sep-01			Sep-02			

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Signature of Executive Director and Date

Signature of Public Housing Director/Office of Native American Programs Administrator and Date

Annual Statement/Performance and Evaluation Report

Capital Fund Program and Capital Fund Program Replacement Housing Factor (CFP/CFPRHF)

PHA Name: Housing Authority of New Orleans	Grant Type and Number Capital Fund Program Grant No: LA48P00150100 Replacement Housing Factor Grant No:	Federal FY of Grant: 2000
<input type="checkbox"/> Original Annual Statement <input type="checkbox"/> Reserve for Disasters/ Emergencies <input checked="" type="checkbox"/> Revised Annual Statement (revision no: 2)		
<input checked="" type="checkbox"/> Performance and Evaluation Report for Period Ending: 3/31/01 <input type="checkbox"/> Final Performance and Evaluation Report		

Line No.	Summary by Development Account	Total Estimated Cost		Total Actual Cost	
		Original	Revised	Obligated	Expended
1	Total non-CFP Funds				
2	1406 Operations	6,631,102	6,631,102	6,631,102	6,631,102
3	1408 Management Improvements Soft Costs	4,850,000	5,414,218	1,522,046	336,744
	Management Improvements Hard Costs	-	-	-	-
4	1410 Administration	1,068,898	1,068,898	-	-
5	1411 Audit	-	-	-	-
6	1415 Liquidated Damages	-	-	-	-
7	1430 Fees and Costs	1,825,508	2,218,776	53,899	18,560
8	1440 Site Acquisition	-	-	-	-
9	1450 Site Improvement	5,000,000	2,415,541	-	-
10	1460 Dwelling Structures	12,380,000	13,142,867	122,210	-
11	1465.1 Dwelling Equipment—Nonexpendable	650,000	650,000	313,085	265,571
12	1470 Nondwelling Structures	400,000	632,181	-	-
13	1475 Nondwelling Equipment	350,000	800,539	375,992	33,211
14	1485 Demolition	-	70,121	-	-
15	1490 Replacement Reserve	-	-	-	-
16	1492 Moving to Work Demonstration	-	-	-	-
17	1495.1 Relocation Costs	-	111,265	-	-
18	1499 Development Activities	-	-	-	-
19	1502 Contingency	-	-	-	-
	Amount of Annual Grant: (sum of lines 2 to 19.)	33,155,508	33,155,508	9,018,334	7,285,188
	Amount of line 10 related to LBP Activities	200,000	200,701	-	-
	Amount of line 12 related to Section 504	400,000	441,000	-	-
	Amount of line 3 related to Security—Soft Costs	928,000	958,000	914,410	212,375
	Amount of line related to Security-- Hard Costs	-	-	-	-
	Amount of line related to Energy Conservation	-	-	-	-
	Collateralization Expenses or Debt Service	-	-	-	-

Signature of Executive Director and Date

Signature of Field Office Manager (or Regional Administrator in co-located office) an

**Annual Statement/Performance and Evaluation Report
 Capital Fund Program and Capital Fund Program Replacement Housing Factor (CFP/CFPRHF)
 Part II: Supporting Pages**

PHA Name: Housing Authority of New Orleans		Grant Type and Number Capital Fund Program Grant No: LA48P00150100 Replacement Housing Factor Grant No:				Federal FY of Grant: 2000			
Development Number Name/HA-Wide Activities	General Description of Major Work Categories		Dev. Acct No.	Quantity	Total Estimated Cost		Total Actual Cost		Status of Work
					Original	Revised	Obligated	Expended	
HA-Wide	Operating Subsidy		1406		6,631,102	6,631,102	#####	#####	
HA-Wide	Grant Writing/ Technical Support Costs associated with preparing funding proposals for competitive		1408		150,000	150,000	-	-	
HA-Wide	Cooperative Endeavour- Executive Provide funds for the Executive Monitor and staff which were established by the Cooperative Endeavor Agreement between		1408		250,000	250,000	-	-	
HA-Wide	HANO Resident Loan Corporation Programs to assist residents in business development		1408		200,000	269,897	-	-	
HA-Wide	Community/Day Care Centers Costs associated with providing resident programs at community centers at various developments. Includes staff and program costs		1408		400,000	440,574	62,714	61,981	
HA-Wide	Security Hire additional security guards to supplement present staff to enhance security operations at all		1408		928,000	958,000	914,410	212,375	
HA-Wide	Resident Advisory Board Resources		1408		72,000	72,000	12,000	5,000	

**Annual Statement/Performance and Evaluation Report
Capital Fund Program and Capital Fund Program Replacement Housing Factor (CFP/CFPRHF)
Part II: Supporting Pages**

PHA Name: Housing Authority of New Orleans		Grant Type and Number Capital Fund Program Grant No: LA48P00150100 Replacement Housing Factor Grant No:				Federal FY of Grant: 2000			
Development Number/HA-Wide Activities	General Description of Major Work Categories		Dev. Acct No.	Quantity	Total Estimated Cost		Total Actual Cost		Status of Work
					Original	Revised	Obligated	Expended	
	Resources for the Resident Advisory Board to inform residents of the PHA Plan to communicate in writing, by telephone and by holding meetings								
HA-Wide	Resident Services Consultant		1408		1,300,000	1,300,000	-	-	
	Develop, Implement and administer resident initiatives and self sufficiency programs for public								
HA-Wide	Resident Council Programs		1408		150,000	151,199	36,573	32,583	
	Costs and equipment for Resident Councils to operate resident								
HA-Wide	Staff Training Agency Wide		1408		125,000	65,000	2,466	660	
HA-Wide	On-Call Auditing		1408		75,000	75,000	-	-	
HA-Wide	Management and Information		1408		150,000	135,000	16,824	8,331	
	Technical Assistance, On-Call programming technical support of existing CCS modules ie. Inventory,								
HA-Wide	Civil Service Training Fee		1408		50,000	50,000	50,000	-	
	Personnel/Human Resources Department LA Department of Civil Service Training and Civil Service								
HA-Wide	Lead based paint testing		1430		-	50,000			
HA-Wide	Agency Technical Assistance.		1408		150,000	216,639	-	-	

**Annual Statement/Performance and Evaluation Report
Capital Fund Program and Capital Fund Program Replacement Housing Factor (CFP/CFPRHF)
Part II: Supporting Pages**

PHA Name: Housing Authority of New Orleans		Grant Type and Number Capital Fund Program Grant No: LA48P00150100 Replacement Housing Factor Grant No:				Federal FY of Grant: 2000			
Development Number Name/HA-Wide Activities	General Description of Major Work Categories		Dev. Acct No.	Quantity	Total Estimated Cost		Total Actual Cost		Status of Work
					Original	Revised	Obligated	Expended	
HA-Wide	Computer Software Upgrade		1408		500,000	376,600	77,059	15,814	
HA-Wide	Tuition Reimburesment		1408		-	60,000	-	-	
HA-Wide	Administration		1410		1,068,898	1,068,898	-	-	
LA1-3: Iberville	A/E Technical Consultants		1430		255,508	154,436	-	-	
	Modernization		1460		1,000,000	980,000	-	-	
	504 Administration Bldg.		1470		-	200,000			
LA1-4:Florida	A/E Technical Consultants		1430		-	64,440			
	Handicap accessibility - 13 units		1460		-	304,529			
LA1-5:Lafitte	A/E Technical Consultants		1430		400,000	200,000			
	Crawlspace plumbing repair		1460		600,000	1,302,743			
	Administration Building 504		1470		400,000	400,000			
LA1-7: B W Cooper	RMC Technical Assistance		1408		100,000	227,914	100,000	-	
	A/E Technical Consultants		1430		100,000	102,000	25,000	18,560	
	Interior Modernization		1460		900,000	635,511			
	Stair and window replacement		1460		-	500,000			
	Interior doors and hardware		1460		-	1,000,000			
	Roof repair		1460		-	400,000			
	Sec. 504 - handicap accessibility		1460		-	255,000			
	Fire escape removal		1460		-	450,000			
	Refrigerators and ranges		1465		200,000	200,000	200,000	200,000	
	Demolition		1485		-	70,121			
LA1-8,13: St Bernard	A/E for 504/ADA at Admin Bldg.		1430		-	30,072			
	Site Utilities		1450		5,000,000	2,304,317			

**Annual Statement/Performance and Evaluation Report
Capital Fund Program and Capital Fund Program Replacement Housing Factor (CFP/CFPRHF)
Part II: Supporting Pages**

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Development Number Name/HA-Wide Activities	General Description of Major Work Categories		Dev. Acct No.	Quantity	Total Estimated Cost		Total Actual Cost		Status of Work
					Original	Revised	Obligated	Expended	
	Interior Modernization		1460		1,000,000	980,000			
LA1-15: Guste	RMC Technical Assistance		1408		250,000	616,395	250,000		
	A/E Technical Consultants		1430		100,000	92,000	28,899		
	Interior Modernization		1460		900,000	883,075			
	Refrigerators and ranges		1465		50,000	50,000			
	Furniture and equipment		1475			327,139			
	Relocation		1495			111,265			
LA1-All: Scattered Sites	A/E Technical Consultants		1430		200,000	340,179	-	-	
	Modernization at Gen. Ogden		1460		1,200,000	650,000	122,210	-	
	Exterior rehab at St. Mary Street		1460		-	300,000			
	Interior Modernization at		1460		-	160,000			
	A/E Comp Mod - Antonine		1430		-	49,649			
	Renovate Comm. Center-Pecan		1470		-	32,181			
LA1-16: Fischer	A/E Technical Consultants		1430		20,000	20,000	-	-	
	Hope VI Consultant		1430		-	175,000			
	Repair Vacant Units		1460		180,000	180,000	-	-	
	Interior Modernization		1460		4,650,000	155,356			
	Construction of 100 new units		1460		-	948,822			
LA1-20:Hendee Homes	New Construction - 16 units		1460		-	1,107,130			
HA-Wide	Lead Based Paint Activities		1460		200,000	200,701			
HA-Wide	Dwelling Equipment, refrigerators and ranges		1465		400,000	400,000	113,085	65,571	
HA-Wide	Vehicles		1475		350,000	350,000	336,201	7,705	

**Annual Statement/Performance and Evaluation Report
 Capital Fund Program and Capital Fund Program Replacement Housing Factor (CFP/CFPRHF)
 Part II: Supporting Pages**

PHA Name: Housing Authority of New Orleans		Grant Type and Number Capital Fund Program Grant No: LA48P00150100 Replacement Housing Factor Grant No:				Federal FY of Grant: 2000			
Development Number/HA-Wide Activities	General Description of Major Work Categories		Dev. Acct No.	Quantity	Total Estimated Cost		Total Actual Cost		Status of Work
					Original	Revised	Obligated	Expended	
LA1-44: Mazant Royal	A/E Technical Consultants		1430		750,000	700,000			
	Construction of 25 Family Units		1460		1,750,000	1,750,000			
HA-Wide	Computer Upgrade		1475		-	123,400	39,791	25,506	
HA-Wide	On-Call Construction Consultant		1430		-	200,000			
HA-Wide	A/E services for 504/ADA at Iberville and Lafitte Administration		1430		-	41,000			
HA-Wide	MOD Used for Development LA1-16: Fischer and LA1-44 Mazant		1499			-			
HA-Wide	Removal of trees/stumps		1450		-	111,224			

**Annual Statement/Performance and Evaluation Report
 Capital Fund Program and Capital Fund Program Replacement Housing Factor (CFP/CFPRHF)
 Part III: Implementation Schedule**

PHA Name: Housing Authority of New Orleans		Grant Type and Number Capital Fund Program Grant No: LA48P00150100 Replacement Housing Factor Grant No:				Federal FY of Grant: 2000	
Development Number Name/HA-Wide Activities	All Fund Obligated (Quarter Ending Date)			All Funds Expended (Quarter Ending Date)			Reasons for Revised Target Dates
	Original	Revised	Actual	Original	Revised	Actual	
LA1-3: Iberville							
A/E Technical Consultants							
Interior Modernization							
LA1-5: Lafitte							
A/E Technical Consultants							
Interior Modernization							
Administration Building 504							
LA1-7: B.W.Cooper							
A/E Technical Consultants							
Interior Modernization							
LA1-8,13: St.							
Site Utilities							
Interior Modernization							
A/E services for 504/ADA at Administration							
LA1-15: Guste							
A/E Technical Consultants							
Interior Modernization							
LA1-All Scattered Sites							
A/E Technical Consultants							
Interior Modernization							
LA1-16: Fischer							
A/E Technical Consultants							
Repair Vacant Units							

LA1-3: Iberville							
Modernization							
LA1-44: Mazant							
A/E Technical Consultants							
Construction of 25 Family Units							

Section 8 Home Ownership **Eligibility Requirements**

HUD Requirements:

1. Full time employment by the head of household or spouse and has been continuously so employed for at least one year. (Not applicable for elderly and disabled families but income still must be at least \$10,300 annually)
2. Family household is not eligible if any family household member has previously defaulted on a mortgage in the past 3 years.
3. No family household member has a present ownership interest in real property.
4. Eligible family must attend and satisfactorily complete a homeownership counseling and education program.
5. The family must be a first time homebuyer. (No household member may have owned title to a principal residence in the previous three years).
6. Home Ownership assistance may only be provided for families receiving “tenant based assistance.”

HANO Requirements:

7. Family household members must not have and may not commit fraud, bribery or any other corrupt or criminal act in connection with this program.
8. Family household members must not have or may not engage in drug-related criminal activity or violent criminal activity that threatens the health, safety or right to peaceful enjoyment of other homes and persons residing in the immediate vicinity of the premises.
9. Family must have been a participant in the Section 8 rental program for a minimum of one year. (Public housing families relocated to Section 8 due to HOPE VI are exempted).
10. If currently a participant of the Family Self-Sufficiency (FSS) Program, the family must comply with all provisions of their FSS contract for at least one year. (Exemptions to be allowed on a case-by-case basis)
11. Section 8 rental voucher may not be converted to a homeownership voucher until the rental lease in the current unit expires and/or contract obligations are met.

12. If not in the FSS program, the family must comply with all provisions of their Homeownership Plan, as designed by the Home Ownership Chief.
13. The family must agree to open a limited access account where the Housing Assistance Payment (HAP) will be deposited monthly by HANO.

HUD/HANO:

14. *Minimum income required (federal minimum wage multiplied by 2000 hours, \$10,300 annual income). Welfare assistance may not be considered in determining if family meets minimum income requirement, except for the elderly and disabled.

Note: **HUD has recently ruled that public housing agencies may establish a minimum income requirement greater than the federal minimum of \$10,300. At this time, HANO has decided not to raise the minimum income requirement.*