

U.S. Department of Housing and Urban Development
Office of Public and Indian Housing

Small PHA Plan Update
Annual Plan for Fiscal Year: **10/2001**

**NOTE: THIS PHA PLANS TEMPLATE (HUD 50075) IS TO BE COMPLETED IN
ACCORDANCE WITH INSTRUCTIONS LOCATED IN APPLICABLE PIH NOTICES**

**PHA Plan
Agency Identification**

PHA Name: Belleville Housing Authority

PHA Fiscal Year Beginning: (10/2001)

PHA Plan Contact Information:

Name: **Sherry Persinger**

Phone: **785-527-5730**

TDD:

Email (if available): **bellevillehousing@nckcn.com**

Public Access to Information

Information regarding any activities outlined in this plan can be obtained by contacting:

Main administrative office of the PHA

PHA development management offices

Display Locations For PHA Plans and Supporting Documents

The PHA Plans (including attachments) are available for public inspection at: (select all that apply)

Main administrative office of the PHA

PHA development management offices

Main administrative office of the local, county or State government

Public library

PHA website

Other (list below)

PHA Plan Supporting Documents are available for inspection at: (select all that apply)

Main business office of the PHA

PHA development management offices

Other (list below)

PHA Programs Administered:

Public Housing and Section 8

Section 8 Only

Public Housing Only

**Annual PHA Plan
Fiscal Year 10/2001**

[24 CFR Part 903.7]

i. Table of Contents

Provide a table of contents for the Plan, including attachments, and a list of supporting documents available for public inspection. For Attachments, indicate which attachments are provided by selecting all that apply. Provide the attachment's name (A, B, etc.) in the space to the left of the name of the attachment. If the attachment is provided as a **SEPARATE** file submission from the PHA Plans file, provide the file name in parentheses in the space to the right of the title.

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ii. Executive Summary

[24 CFR Part 903.7 9 (r)]

At PHA option, provide a brief overview of the information in the Annual Plan

The BELLEVILLE Housing Authority has prepared this Agency Plan in compliance with Section 511 of the Quality Housing and Work Responsibility Act of 1998 and the ensuing HUD requirements.

We have adopted the following mission statement to guide the activities of the BELLEVILLE Housing Authority.

Our objective is to provide clean affordable housing to qualified applicants in an atmosphere that does not diminish their quality of life. The housing authority shall not discriminate against any person and will offer housing without regard to race, creed, color, sex, age, handicap, religion, or national origin. In order to achieve this mission, we will:

- Recognize the resident as our ultimate customer
- Strive to keep the property in the best condition possible
- Pledge that all commissioners maintain a honorable code of ethics
- Pledge that staff members conduct housing authority business in a proper and professional manner
- Assure fiscal integrity by all program participants
- Efficiently adhere to the guidelines set forth by HUD
- Seek problem solving partnerships with the residents, city and community
- Accept change when performance is unacceptable

1. Summary of Policy or Program Changes for the Upcoming Year

In this section, briefly describe changes in policies or programs discussed in last year's PHA Plan that are not covered in other sections of this Update.

We have installed new, insulated doors on all units with levered hardware. We are finished with re-directing water flow in front of apartments 1-2-3-4 to keep it from pooling on the patios. We will be installing new exterior locks to the units and replacing the kitchen ranges. We are adding vertical blinds to the patio entrance and mini blinds to the other windows. We have some concrete repair in the planing stage and we are working to update our computer.

2. Capital Improvement Needs

[24 CFR Part 903.7 9 (g)]

Exemptions: Section 8 only PHAs are not required to complete this component.

A. Yes No: Is the PHA eligible to participate in the CFP in the fiscal year covered by this PHA Plan?

B. What is the amount of the PHA's estimated or actual (if known) Capital Fund Program grant for the upcoming year? \$ 37,262.00

C. Yes No Does the PHA plan to participate in the Capital Fund Program in the upcoming year? If yes, complete the rest of Component 7. If no, skip to next component.

D. Capital Fund Program Grant Submissions

(1) Capital Fund Program 5-Year Action Plan

The Capital Fund Program 5-Year Action Plan is provided as Attachment C

(2) Capital Fund Program Annual Statement

The Capital Fund Program Annual Statement is provided as Attachment B

3. Demolition and Disposition

[24 CFR Part 903.7 9 (h)]

Applicability: Section 8 only PHAs are not required to complete this section.

- 1. Yes No: Does the PHA plan to conduct any demolition or disposition activities (pursuant to section 18 of the U.S. Housing Act of 1937 (42 U.S.C. 1437p)) in the plan Fiscal Year? (If “No”, skip to next component ; if “yes”, complete one activity description for each development.)

2. Activity Description

Demolition/Disposition Activity Description (Not including Activities Associated with HOPE VI or Conversion Activities)
1a. Development name: 1b. Development (project) number:
2. Activity type: Demolition <input type="checkbox"/> Disposition <input type="checkbox"/>
3. Application status (select one) Approved <input type="checkbox"/> Submitted, pending approval <input type="checkbox"/> Planned application <input type="checkbox"/>
4. Date application approved, submitted, or planned for submission: <u>(DD/MM/YY)</u>
5. Number of units affected: 6. Coverage of action (select one) <input type="checkbox"/> Part of the development <input type="checkbox"/> Total development
7. Relocation resources (select all that apply) <input type="checkbox"/> Section 8 for units <input type="checkbox"/> Public housing for units <input type="checkbox"/> Preference for admission to other public housing or section 8 <input type="checkbox"/> Other housing for units (describe below)
8. Timeline for activity: a. Actual or projected start date of activity: b. Actual or projected start date of relocation activities:

c. Projected end date of activity: _____

4. Voucher Homeownership Program

[24 CFR Part 903.7 9 (k)]

A. Yes No: Does the PHA plan to administer a Section 8 Homeownership program pursuant to Section 8(y) of the U.S.H.A. of 1937, as implemented by 24 CFR part 982 ? (If “No”, skip to next component; if “yes”, describe each program using the table below (copy and complete questions for each program identified.)

B. Capacity of the PHA to Administer a Section 8 Homeownership Program

The PHA has demonstrated its capacity to administer the program by (select all that apply):

- Establishing a minimum homeowner downpayment requirement of at least 3 percent and requiring that at least 1 percent of the downpayment comes from the family’s resources
- Requiring that financing for purchase of a home under its section 8 homeownership will be provided, insured or guaranteed by the state or Federal government; comply with secondary mortgage market underwriting requirements; or comply with generally accepted private sector underwriting standards
- Demonstrating that it has or will acquire other relevant experience (list PHA experience, or any other organization to be involved and its experience, below):

5. Safety and Crime Prevention: PHDEP Plan

[24 CFR Part 903.7 (m)]

Exemptions Section 8 Only PHAs may skip to the next component PHAs eligible for PHDEP funds must provide a PHDEP Plan meeting specified requirements prior to receipt of PHDEP funds.

- A. Yes No: Is the PHA eligible to participate in the PHDEP in the fiscal year covered by this PHA Plan?
- B. What is the amount of the PHA’s estimated or actual (if known) PHDEP grant for the upcoming year? \$ _____
- C. Yes No Does the PHA plan to participate in the PHDEP in the upcoming year? If yes, answer question D. If no, skip to next component.
- D. Yes No: The PHDEP Plan is attached at Attachment _____

6. Other Information

[24 CFR Part 903.7 9 (r)]

A. Resident Advisory Board (RAB) Recommendations and PHA Response

1. Yes No: Did the PHA receive any comments on the PHA Plan from the Resident Advisory Board/s?
2. If yes, the comments are Attached at Attachment **E**
3. In what manner did the PHA address those comments? (select all that apply)
 - The PHA changed portions of the PHA Plan in response to comments
A list of these changes is included
 Yes No: below or
 Yes No: at the end of the RAB Comments in Attachment ____.
 - Considered comments, but determined that no changes to the PHA Plan were necessary. An explanation of the PHA's consideration is included at the at the end of the RAB Comments in Attachment ____.
 - Other: (list below)

B. Statement of Consistency with the Consolidated Plan

For each applicable Consolidated Plan, make the following statement (copy questions as many times as necessary).

1. Consolidated Plan jurisdiction: **Kansas Consolidated Plan**
2. The PHA has taken the following steps to ensure consistency of this PHA Plan with the Consolidated Plan for the jurisdiction: (select all that apply)
 - The PHA has based its statement of needs of families in the jurisdiction on the needs expressed in the Consolidated Plan/s.
 - The PHA has participated in any consultation process organized and offered by the Consolidated Plan agency in the development of the Consolidated Plan.
 - The PHA has consulted with the Consolidated Plan agency during the development of this PHA Plan.
 - Activities to be undertaken by the PHA in the coming year are consistent with specific initiatives contained in the Consolidated Plan. (list such initiatives below)
 - Other: (list below)
3. PHA Requests for support from the Consolidated Plan Agency

Yes No: Does the PHA request financial or other support from the State or local government agency in order to meet the needs of its public housing residents or inventory? If yes, please list the 5 most important requests below:

4. The Consolidated Plan of the jurisdiction supports the PHA Plan with the following actions and commitments: (describe below)

C. Criteria for Substantial Deviation and Significant Amendments

1. Amendment and Deviation Definitions

24 CFR Part 903.7(r)

PHAs are required to define and adopt their own standards of substantial deviation from the 5-year Plan and Significant Amendment to the Annual Plan. The definition of significant amendment is important because it defines when the PHA will subject a change to the policies or activities described in the Annual Plan to full public hearing and HUD review before implementation.

A. Substantial Deviation from the 5-year Plan: No substantial deviation

**B. Significant Amendment or Modification to the Annual Plan:
No significant modifications to the Annual Plan**

Attachment A
Supporting Documents Available for Review

PHAs are to indicate which documents are available for public review by placing a mark in the “Applicable & On Display” column in the appropriate rows. All listed documents must be on display if applicable to the program activities conducted by the PHA.

List of Supporting Documents Available for Review		
Applicable & On Display	Supporting Document	Related Plan Component
X	PHA Plan Certifications of Compliance with the PHA Plans and Related Regulations	5 Year and Annual Plans
	State/Local Government Certification of Consistency with the Consolidated Plan (not required for this update)	5 Year and Annual Plans
X	Fair Housing Documentation Supporting Fair Housing Certifications: Records reflecting that the PHA has examined its programs or proposed programs, identified any impediments to fair housing choice in those programs, addressed or is addressing those impediments in a reasonable fashion in view of the resources available, and worked or is working with local jurisdictions to implement any of the jurisdictions’ initiatives to affirmatively further fair housing that require the PHA’s involvement.	5 Year and Annual Plans
X	Housing Needs Statement of the Consolidated Plan for the jurisdiction/s in which the PHA is located and any additional backup data to support statement of housing needs in the jurisdiction	Annual Plan: Housing Needs
X	Most recent board-approved operating budget for the public housing program	Annual Plan: Financial Resources
X	Public Housing Admissions and (Continued) Occupancy Policy (A&O/ACOP), which includes the Tenant Selection and Assignment Plan [TSAP]	Annual Plan: Eligibility, Selection, and Admissions Policies
X	Any policy governing occupancy of Police Officers in Public Housing <input checked="" type="checkbox"/> check here if included in the public housing A&O Policy	Annual Plan: Eligibility, Selection, and Admissions Policies
	Section 8 Administrative Plan	Annual Plan: Eligibility, Selection, and Admissions Policies
X	Public housing rent determination policies, including the method for setting public housing flat rents <input type="checkbox"/> check here if included in the public housing A & O Policy	Annual Plan: Rent Determination
	Schedule of flat rents offered at each public housing development <input type="checkbox"/> check here if included in the public housing A & O Policy	Annual Plan: Rent Determination

List of Supporting Documents Available for Review

Applicable & On Display	Supporting Document	Related Plan Component
	Section 8 rent determination (payment standard) policies <input type="checkbox"/> check here if included in Section 8 Administrative Plan	Annual Plan: Rent Determination
X	Public housing management and maintenance policy documents, including policies for the prevention or eradication of pest infestation (including cockroach infestation)	Annual Plan: Operations and Maintenance
X	Results of latest binding Public Housing Assessment System (PHAS) Assessment	Annual Plan: Management and Operations
X	Follow-up Plan to Results of the PHAS Resident Satisfaction Survey (if necessary)	Annual Plan: Operations and Maintenance and Community Service & Self-Sufficiency
	Results of latest Section 8 Management Assessment System (SEMAP)	Annual Plan: Management and Operations
	Any required policies governing any Section 8 special housing types <input type="checkbox"/> check here if included in Section 8 Administrative Plan	Annual Plan: Operations and Maintenance
X	Public housing grievance procedures <input type="checkbox"/> check here if included in the public housing A & O Policy	Annual Plan: Grievance Procedures
	Section 8 informal review and hearing procedures <input type="checkbox"/> check here if included in Section 8 Administrative Plan	Annual Plan: Grievance Procedures
X	The HUD-approved Capital Fund/Comprehensive Grant Program Annual Statement (HUD 52837) for any active grant year	Annual Plan: Capital Needs
	Most recent CIAP Budget/Progress Report (HUD 52825) for any active CIAP grants	Annual Plan: Capital Needs
	Approved HOPE VI applications or, if more recent, approved or submitted HOPE VI Revitalization Plans, or any other approved proposal for development of public housing	Annual Plan: Capital Needs
	Self-evaluation, Needs Assessment and Transition Plan required by regulations implementing §504 of the Rehabilitation Act and the Americans with Disabilities Act. See, PIH 99-52 (HA).	Annual Plan: Capital Needs
	Approved or submitted applications for demolition and/or disposition of public housing	Annual Plan: Demolition and Disposition
	Approved or submitted applications for designation of public housing (Designated Housing Plans)	Annual Plan: Designation of Public Housing
	Approved or submitted assessments of reasonable revitalization of public housing and approved or submitted conversion plans prepared pursuant to section 202 of the 1996 HUD Appropriations Act, Section 22 of the US Housing Act of 1937, or Section 33 of the US Housing Act of 1937	Annual Plan: Conversion of Public Housing

List of Supporting Documents Available for Review

Applicable & On Display	Supporting Document	Related Plan Component
	Approved or submitted public housing homeownership programs/plans	Annual Plan: Homeownership
	Policies governing any Section 8 Homeownership program (section _____ of the Section 8 Administrative Plan)	Annual Plan: Homeownership
	Cooperation agreement between the PHA and the TANF agency and between the PHA and local employment and training service agencies	Annual Plan: Community Service & Self-Sufficiency
	FSS Action Plan/s for public housing and/or Section 8	Annual Plan: Community Service & Self-Sufficiency
	Section 3 documentation required by 24 CFR Part 135, Subpart E	Annual Plan: Community Service & Self-Sufficiency
	Most recent self-sufficiency (ED/SS, TOP or ROSS or other resident services grant) grant program reports	Annual Plan: Community Service & Self-Sufficiency
	The most recent Public Housing Drug Elimination Program (PHDEP) semi-annual performance report	Annual Plan: Safety and Crime Prevention
	PHDEP-related documentation: <ul style="list-style-type: none"> · Baseline law enforcement services for public housing developments assisted under the PHDEP plan; · Consortium agreement/s between the PHAs participating in the consortium and a copy of the payment agreement between the consortium and HUD (applicable only to PHAs participating in a consortium as specified under 24 CFR 761.15); · Partnership agreements (indicating specific leveraged support) with agencies/organizations providing funding, services or other in-kind resources for PHDEP-funded activities; · Coordination with other law enforcement efforts; · Written agreement(s) with local law enforcement agencies (receiving any PHDEP funds); and · All crime statistics and other relevant data (including Part I and specified Part II crimes) that establish need for the public housing sites assisted under the PHDEP Plan. 	Annual Plan: Safety and Crime Prevention
X	Policy on Ownership of Pets in Public Housing Family Developments (as required by regulation at 24 CFR Part 960, Subpart G) <input type="checkbox"/> check here if included in the public housing A & O Policy	Pet Policy
X	The results of the most recent fiscal year audit of the PHA conducted under section 5(h)(2) of the U.S. Housing Act of 1937 (42 U. S.C. 1437c(h)), the results of that audit and the PHA's response to any findings	Annual Plan: Annual Audit
	Troubled PHAs: MOA/Recovery Plan	Troubled PHAs
	Other supporting documents (optional) (list individually; use as many lines as necessary)	(specify as needed)

Annual Statement/Performance and Evaluation Report **Attachment B**
Capital Fund Program and Capital Fund Program Replacement Housing Factor (CFP/CFPRHF) Part 1: Summary

PHA Name: Belleville Housing Authority	Grant Type and Number Capital Fund Program: KS 16P 095 501 00 Capital Fund Program Replacement Housing Factor Grant No:	Federal FY of Grant: 10/2000
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Original Annual Statement
 Reserve for Disasters/ Emergencies
 Revised Annual Statement (revision no: 1)
 Performance and Evaluation Report for Period Ending: 9/30/2000
 Final Performance and Evaluation Report

Line No.	Summary by Development Account	Total Estimated Cost		Total Actual Cost	
		Original	Revised	Obligated	Expended
1	Total non-CFP Funds				
2	1406 Operations	10,432	533		
3	1408 Management Improvements		3,500	1,903.95	1,903.95
4	1410 Administration				
5	1411 Audit				
6	1415 liquidated Damages				
7	1430 Fees and Costs				
8	1440 Site Acquisition				
9	1450 Site Improvement		9,000	603.47	603.47
10	1460 Dwelling Structures	26,100	15,600	5,214.49	5,214.49
11	1465.1 Dwelling Equipment—Nonexpendable		8,499	8,499.00	8,499.00
12	1470 Nondwelling Structures				
13	1475 Nondwelling Equipment				
14	1485 Demolition				
15	1490 Replacement Reserve				
16	1492 Moving to Work Demonstration				
17	1495.1 Relocation Costs				
18	1498 Mod Used for Development				
19	1502 Contingency				
20	Amount of Annual Grant: (sum of lines 2-19)	36,532	36,532	16,220.91	16,220.91
21	Amount of line 20 Related to LBP Activities				
22	Amount of line 20 Related to Section 504 Compliance				

Annual Statement/Performance and Evaluation Report **Attachment B**
Capital Fund Program and Capital Fund Program Replacement Housing Factor (CFP/CFPRHF) Part 1: Summary

PHA Name: Belleville Housing Authority	Grant Type and Number Capital Fund Program: KS 16P 095 501 00 Capital Fund Program Replacement Housing Factor Grant No:	Federal FY of Grant: 10/2000
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Original Annual Statement
 Performance and Evaluation Report for Period Ending: 9/30/2000
 Reserve for Disasters/ Emergencies
 Revised Annual Statement (revision no: 1)
 Final Performance and Evaluation Report

Line No.	Summary by Development Account	Total Estimated Cost		Total Actual Cost	
23	Amount of line 20 Related to Security				
24	Amount of line 20 Related to Energy Conservation Measures		4,751.76		4,751.76

Annual Statement/Performance and Evaluation Report
Capital Fund Program and Capital Fund Program Replacement Housing Factor (CFP/CFPRHF) Part 1: Summary

PHA Name: Belleville Housing Authority	Grant Type and Number Capital Fund Program: KS 16P 095 501 01 Capital Fund Program Replacement Housing Factor Grant No:	Federal FY of Grant: 10/2001
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X Original Annual Statement
Performance and Evaluation Report for Period Ending: Reserve for Disasters/ Emergencies Revised Annual Statement (revision no:)
 Final Performance and Evaluation Report

Line No.	Summary by Development Account	Total Estimated Cost		Total Actual Cost	
		Original	Revised	Obligated	Expended
1	Total non-CFP Funds				
2	1406 Operations	3,262			
3	1408 Management Improvements	3,000			
4	1410 Administration				
5	1411 Audit				
6	1415 liquidated Damages				
7	1430 Fees and Costs				
8	1440 Site Acquisition				
9	1450 Site Improvement	5,000			
10	1460 Dwelling Structures	20,000			
11	1465.1 Dwelling Equipment—Nonexpendable				
12	1470 Nondwelling Structures	6,000			
13	1475 Nondwelling Equipment				
14	1485 Demolition				
15	1490 Replacement Reserve				
16	1492 Moving to Work Demonstration				
17	1495.1 Relocation Costs				
18	1498 Mod Used for Development				
19	1502 Contingency				
20	Amount of Annual Grant: (sum of lines 2-19)	37,262			
21	Amount of line 20 Related to LBP Activities				

**Annual Statement/Performance and Evaluation Report
Capital Fund Program and Capital Fund Program Replacement Housing Factor (CFP/CFPRHF) Part 1: Summary**

PHA Name: Belleville Housing Authority	Grant Type and Number Capital Fund Program: KS 16P 095 501 01 Capital Fund Program Replacement Housing Factor Grant No:	Federal FY of Grant: 10/2001
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X Original Annual Statement Reserve for Disasters/ Emergencies Revised Annual Statement (revision no:)
Performance and Evaluation Report for Period Ending: Final Performance and Evaluation Report

Line No.	Summary by Development Account	Total Estimated Cost		Total Actual Cost	
22	Amount of line 20 Related to Section 504 Compliance				
23	Amount of line 20 Related to Security				
24	Amount of line 20 Related to Energy Conservation Measures				

Annual Statement/Performance and Evaluation Report
Capital Fund Program and Capital Fund Program Replacement Housing Factor (CFP/CFPRHF)
Part II: Supporting Pages

PHA Name: Belleville Housing Authority		Grant Type and Number Capital Fund Program #: KS 16P 095 501 01 Capital Fund Program Replacement Housing Factor #:			Federal FY of Grant: 10/2001			
Development Number Name/HA-Wide Activities	General Description of Major Work Categories	Dev. Acct No.	Quantity	Total Estimated Cost		Total Actual Cost		Status of Proposed Work
				Original	Revised	Funds Obligated	Funds Expended	
KS 095 001	Ceiling fans and lights			5,000				
KS 095 001	Carpet			5,000				
KS 095 001	Remodel Community Room interior			6,000				
KS 095 001	Exterior painting			10,000				
KS 095 001	Concrete Repair			3,000				
KS 095 001	Water Drainage			2,000				
KS 095 001								

Attachment C

Capital Fund Program 5-Year Action Plan

Complete one table for each development in which work is planned in the next 5 PHA fiscal years. Complete a table for any PHA-wide physical or management improvements planned in the next 5 PHA fiscal year. Copy this table as many times as necessary. Note: PHAs need not include information from Year One of the 5-Year cycle, because this information is included in the Capital Fund Program Annual Statement.

CFP 5-Year Action Plan		
<input type="checkbox"/> Original statement <input type="checkbox"/> Revised statement		
Development Number	Development Name (or indicate PHA wide)	
KS095001	Eastview Terrace	
Description of Needed Physical Improvements or Management Improvements	Estimated Cost	Planned Start Date (HA Fiscal Year)
Interior lighting fixtures	17,500	10/2002
Drapes	10,000	10/2002
Community Room equipment, carpet & remodeling	13,000	10/2002
Office furniture and equipment	1,000	10/2003
Repair and replacement of sidewalk	30,000	10/2003
Computer training and equipment	5,000	10/2004
Exterior Painting	30,000	10/2004
New Roof	40,000	10/2005
Patio Doors	30,000	10/2006
Total estimated cost over next 5 years	176,500	

PHA Public Housing Drug Elimination Program Plan

Note: THIS PHDEP Plan template (HUD 50075-PHDEP Plan) is to be completed in accordance with Instructions located in applicable PIH Notices.

Section 1: General Information/History

A. Amount of PHDEP Grant \$ _____

B. Eligibility type (Indicate with an "x") N1 _____ N2 _____ R _____

C. FFY in which funding is requested _____

D. Executive Summary of Annual PHDEP Plan

In the space below, provide a brief overview of the PHDEP Plan, including highlights of major initiatives or activities undertaken. It may include a description of the expected outcomes. The summary must not be more than five (5) sentences long

E. Target Areas

Complete the following table by indicating each PHDEP Target Area (development or site where activities will be conducted), the total number of units in each PHDEP Target Area, and the total number of individuals expected to participate in PHDEP sponsored activities in each Target Area. Unit count information should be consistent with that available in PIC.

PHDEP Target Areas (Name of development(s) or site)	Total # of Units within the PHDEP Target Area(s)	Total Population to be Served within the PHDEP Target Area(s)

F. Duration of Program

Indicate the duration (number of months funds will be required) of the PHDEP Program proposed under this Plan (place an "x" to indicate the length of program by # of months. For "Other", identify the # of months).

12 Months _____ **18 Months** _____ **24 Months** _____

G. PHDEP Program History

Indicate each FY that funding has been received under the PHDEP Program (place an "x" by each applicable Year) and provide amount of funding received. If previously funded programs have not been closed out at the time of this submission, indicate the fund balance and anticipated completion date. The Fund Balances should reflect the balance as of Date of Submission of the PHDEP Plan. The Grant Term End Date should include any HUD-approved extensions or waivers. For grant extensions received, place "GE" in column or "W" for waivers.

Fiscal Year of Funding	PHDEP Funding Received	Grant #	Fund Balance as of Date of this Submission	Grant Extensions or Waivers	Grant Start Date	Grant Term End Date
FY 1995						
FY 1996						
FY 1997						
FY 1998						
FY 1999						

Section 2: PHDEP Plan Goals and Budget

A. PHDEP Plan Summary

In the space below, summarize the PHDEP strategy to address the needs of the target population/target area(s). Your summary should briefly identify: the broad goals and objectives, the role of plan partners, and your system or process for monitoring and evaluating PHDEP-funded activities. This summary should not exceed 5-10 sentences.

B. PHDEP Budget Summary

Enter the total amount of PHDEP funding allocated to each line item.

FFY ____ PHDEP Budget Summary	
Original statement	
Revised statement dated:	
Budget Line Item	Total Funding
9110 – Reimbursement of Law Enforcement	
9115 - Special Initiative	
9116 - Gun Buyback TA Match	
9120 - Security Personnel	
9130 - Employment of Investigators	
9140 - Voluntary Tenant Patrol	
9150 - Physical Improvements	
9160 - Drug Prevention	
9170 - Drug Intervention	
9180 - Drug Treatment	
9190 - Other Program Costs	
TOTAL PHDEP FUNDING	

C. PHDEP Plan Goals and Activities

In the tables below, provide information on the PHDEP strategy summarized above by budget line item. Each goal and objective should be numbered sequentially for each budget line item (where applicable). Use as many rows as necessary to list proposed activities (additional rows may be inserted in the tables). PHAs are not required to provide information in shaded boxes. Information provided must be concise—not to exceed two sentences in any column. Tables for line items in which the PHA has no planned goals or activities may be deleted.

9110 – Reimbursement of Law Enforcement	Total PHDEP Funding: \$
Goal(s)	

Objectives								
Proposed Activities	# of Persons Served	Target Population	Start Date	Expected Complete Date	PHEDE P Funding	Other Funding (Amount/Source)		
1.								
2.								
3.								

9115 - Special Initiative						Total PHDEP Funding: \$		
Goal(s)								
Objectives								
Proposed Activities	# of Persons Served	Target Population	Start Date	Expected Complete Date	PHEDEP Funding	Other Funding (Amount/Source)		
1.								
2.								
3.								

9116 - Gun Buyback TA Match						Total PHDEP Funding: \$		
Goal(s)								
Objectives								
Proposed Activities	# of Persons Served	Target Population	Start Date	Expected Complete Date	PHEDEP Funding	Other Funding (Amount /Source)		Perf
1.								
2.								
3.								

9120 - Security Personnel						Total PHDEP Funding: \$		
Goal(s)								
Objectives								
Proposed Activities	# of Persons Served	Target Population	Start Date	Expected Complete Date	PHEDEP Funding	Other Funding (Amount /Source)		
1.								
2.								
3.								

9130 – Employment of Investigators						Total PHDEP Funding: \$	
Goal(s)							
Objectives							
Proposed Activities	# of Persons Served	Target Population	Start Date	Expected Complete Date	PHDEP Funding	Other Funding (Amount /Source)	
1.							
2.							
3.							

9140 – Voluntary Tenant Patrol						Total PHDEP Funding: \$	
Goal(s)							
Objectives							
Proposed Activities	# of Persons Served	Target Population	Start Date	Expected Complete Date	PHDEP Funding	Other Funding (Amount /Source)	
1.							
2.							
3.							

9150 - Physical Improvements						Total PHDEP Funding: \$	
Goal(s)							
Objectives							
Proposed Activities	# of Persons Served	Target Population	Start Date	Expected Complete Date	PHDEP Funding	Other Funding (Amount /Source)	
1.							
2.							
3.							

9160 - Drug Prevention						Total PHDEP Funding: \$	
Goal(s)							
Objectives							

Proposed Activities	# of Persons Served	Target Population	Start Date	Expected Complete Date	PHEDEP Funding	Other Funding (Amount /Source)	P
1.							
2.							
3.							

9170 - Drug Intervention							Total PHDEP Funding: \$
Goal(s)							
Objectives							
Proposed Activities	# of Persons Served	Target Population	Start Date	Expected Complete Date	PHEDEP Funding	Other Funding (Amount /Source)	P
1.							
2.							
3.							

9180 - Drug Treatment							Total PHDEP Funding: \$
Goal(s)							
Objectives							
Proposed Activities	# of Persons Served	Target Population	Start Date	Expected Complete Date	PHEDEP Funding	Other Funding (Amount /Source)	P
1.							
2.							
3.							

9190 - Other Program Costs							Total PHDEP Funds: \$
Goal(s)							
Objectives							
Proposed Activities	# of Persons Served	Target Population	Start Date	Expected Complete Date	PHEDEP Funding	Other Funding (Amount /Source)	P
1.							
2.							
3.							

Required Attachment D : Resident Member on the PHA Governing Board

1. Yes No: Does the PHA governing board include at least one member who is directly assisted by the PHA this year? (if no, skip to #2)

A. Name of resident member(s) on the governing board:

B. How was the resident board member selected: (select one)?

Elected

Appointed

C. The term of appointment is (include the date term expires):

2. A. If the PHA governing board does not have at least one member who is directly assisted by the PHA, why not?

the PHA is located in a State that requires the members of a governing board to be salaried and serve on a full time basis

the PHA has less than 300 public housing units, has provided reasonable notice to the resident advisory board of the opportunity to serve on the governing board, and has not been notified by any resident of their interest to participate in the Board.

Other: **Our Residents are elderly and do not want to participate in such a manner.**

B. Date of next term expiration of a governing board member:

C. Name and title of appointing official(s) for governing board (indicate appointing official for the next position):

Required Attachment E: Membership of the Resident Advisory Board or Boards

List members of the Resident Advisory Board or Boards: (If the list would be unreasonably long, list organizations represented or otherwise provide a description sufficient to identify how members are chosen.)

All of our Tenants are members of our Advisory Group even though they are elderly and do not want to participate in an formal "Resident Advisory Board."

Attachment F

Tally of resident comments--May 2001

Things to change

Do not put in carpet in kitchen or bath	11	
Need rails on sidewalks at culverts		
Smoking neighbors are a smelly problem		
Too much yard art and decoration looks trashy		
Sidewalks during winter hard to keep clean		
Need living room ceiling light and fan	1111	
Need handicapped railing by center		
Need outside faucets	11	
Need new storm windows		
Need storm shelter		111
No spraying weeds		
East side bench		
Don't destroy any bushes or trees	11111	
Oil mailboxes		
More punctual in doing work orders		
Community Center needs to be cleaner		
Housing Authority should keep all bushes uniform in shape and size		
Communication could be better		
Patio screens need attention		
Need new stoves		
More hanging rods in bedroom closet		
Storm door locks and adjustment	111	
A work order board		11
Need new linoleum in kitchen and bathroom		
Need lots of cement repair		
Need more sidewalk trimming		
Need light in storage closet in kitchen		
Take out shrubs north of Center-not very pretty		
Check downspouts-some plugged		
Plant grass in bare spots		

Things to like

Low rent	11111	Very quiet	1
Comfortable, roomy apartment	11111	Well kept yard	1
Good storage space		Good secure feeling	1 11
Friendly people	11111111	Like the walking area and benches	11
Quiet and safe	1111	Potluck	11
Community center	1111	Having a pet	1
Pretty flowers		No repairs	1
Mini bus	1	Garden spots	1
No yard work	11	Plenty of room and handy	1
Good cupboard space	1	Good management	1
Nice closets	1	No stairs	1

Minutes for the Residents Meeting on May 17, 2001 in Community Center.

In attendance at the meeting... 19 of 24 apartment were represented

#12 Vernetta Ruprecht	#10 Frances Thomas
# 4 Rosa Sjöholm	#11 Fern Anderson
#24 Ruby Bates	# 9 Laurene Johnson
#19 Alice Bowersox	#15 Frank Boyd
#21 Daphne Trimble	# 7 Ervan Webb
#16 Faye Mollerstorm	# 6 Elvera Hansen
#16 Bill Mollerstrom	#18 Alma Shultz
# 8 Billie Elwood	#13 Edythe Hammer
#20 Viola White	#17 Faye Weaver
#22 Dale Jarrett	# 5 Pauline Fry

Jay Lewis, Maintenance
Sherry Persinger, Director

Sherry took a highlight sheet to each apartment who was not represented at the meeting... apts #1, 2, 3, 14, 23.

The questionnaires really have some good needs and suggestions included in them. We cannot do everything but we will try to work on as many as possible. I think it might be a good idea to have this type of communication more than once a year. Do you, the resident, want to have a questionnaire and meeting more often. Do you want regular meetings? Let me know what you think.

Because everyone cannot hear in a group meeting, I want to highlight some areas for you.

Last year's requests are not all done but the money has been found to get these things done as soon as possible.

1. One is the concrete. We wanted a piece of concrete and a bench on the East side of the development and this year we have some concrete repair needs. As soon as we can get the paperwork and bids together, we will get it done. Last year the concrete people were too busy and no one would bid. It will get better. We have some of sidewalk segments to replace and some places to add concrete for looks, safety and convenience.

2. We haven't finished the re-directing of water in front of apartments 2 and 3 but it is getting better. We have a small amount of tubing to bury and some ground covers to plant. If the ground covers work, we will try to cover more areas next year.

3. We will soon be replacing the kitchen ranges. That project is being worked on now.

4. We are working on the new exterior locks. The locksmiths must not need the work. It should come together this summer for everyone to have the levered handle and new lock.

Adding a fan and light to your living rooms is the Board of Director's next priority.

Things not requested, but being done, are the blinds. Any one who wants the vertical patio blinds need only to let Jay or Sherry know and we will hang them. The same now goes for mini blinds in your kitchen, bedroom or living room. Tell us you are ready for them and we will get them up.

Bushes and trees are a concern to every one. Some don't want anything cut, trimmed or touched. That doesn't work because safety and security are big concerns to us. Shabby, overgrown bushes and trees are the place for bugs, ticks and bad guys to hide. None of these are needed here. But on the other hand without trees and bushes, the world is not as noble and so we must have a balance. We have a beautiful area and it takes a lot of time and work to maintain. We must try to mow every week or it can get too tall. If it rains or something happens to the equipment, it is easy to get behind when you have 4 1/2 acres to mow. The grass is seeding now and so looks less neat. Look around town, everybody's grass is seeding. Nature has its ways of keeping the world from looking perfect. But we still love Mother Nature. The weeds have taken over because the drought stressed grass could not compete and we couldn't spray because of the flowers. Don Wilber has made some head way in getting rid of the clover, dandelions and so on. We will continue to spray. If you have a specific problem, call the office and say what the problem is and I will get back to you. Sometimes we have to live and let live. That doesn't mean if something is wrong to let it go; however to let go of those things that don't matter or are not important enough to call Sherry immediately.

We can't plant grass in the bare spots until summer or fall because of the spraying. Some things take time and can not be worked together.

The two bushes across the street East of the Center needed to be removed and the Board of Directors voted to take them out for safety. We have not had a winter so bad in many years and there was no way to keep the ice off that sloping walk because of the cover those bushes provided. We used much ice melt but ice melt must have good temperatures or sunlight to work. That area was protected and held snow and ice too long. A lot of people had to walk there to get mail. It will look great when the grass comes back and be safer next winter. If we don't have snow and ice--grat.

The Community Center being left a mess and not being clean enough was something residents wanted to change. Please, everyone, if you make a mess, clean it up. Wipe up the kitchen sink, rinse out the coffee pots, put away what ever you use, straighten the chairs and tables, vacuum if you made a mess and leave the laundry area clean--empty the lint tray, pick up dryer sheets and lint, don't leave a mess in the washers. If there are not supplies in the Center necessary to keep the area clean, call the office and leave a message about what is needed. Maurene will be in the first Monday of each month to clean the center. Let me know if we haven't seen an area that needs care.

The recorder on the phone helps us because you can call immediately when you see some thing and we get it as soon as we get back to the machine. Tell us what the problem is, it saves time to be ready to do what you need.

Discussion:

East trash dumpster needs new lids.

Contrary to who (see sheet), do not want carpet in kitchen and bath, most do want it for warmth.

New storm doors need some adjustment.

Two gardeners think the spray killed plants.

#18 apartment- the downspout water doesn't get away from building.

Really need living room lights and ceiling fans. Edythe doesn't need, happy as is.

Discussed policy to do material changes to apartment at the tenant's expense. Must have written Board approval.

Would like washers and dryers in each apartment or at least hookups so the tenant could own his or her own units.

Need outside water hydrants for watering flowers.

Get rid of brush and grass clipping trailer as it looks awful.

Sherry wrote 6 specific work orders that have been done and the dumpster has been replaced. We will move the trailer to the garden. Sherry has replaced 8 tomato plants. We will look at each storm door and do whatever necessary adjustment.

Take to Board of Commissioners for discussion ...

Carpet in kitchen and bath

Living room ceiling lights and fans

Washer and fryers in apts or hookups

Outside hydrants