

U.S. Department of Housing and Urban Development
Office of Public and Indian Housing

Small PHA Plan Update Annual Plan for Fiscal Year:

**NOTE: THIS PHA PLANS TEMPLATE (HUD 50075) IS TO BE COMPLETED IN
ACCORDANCE WITH INSTRUCTIONS LOCATED IN APPLICABLE PIH NOTICES**

PHA Plan Agency Identification

PHA Name: AREAXV MULTI-COUNTY HOUSING AGENCY

PHA Number: IA124

PHA Fiscal Year Beginning: (mm/yyyy) 01/01/2001

PHA Plan Contact Information:

Name: GORDON AISTROPE

Phone: 641-937-5222

TDD:

Email (if available): areaxv@pcsia.net

Public Access to Information

**Information regarding any activities outlined in this plan can be obtained by
contacting: (select all that apply)**

Main administrative office of the PHA
PHA development management offices

Display Locations For PHA Plans and Supporting Documents

The PHA Plans (including attachments) are available for public inspection at: (select all that apply)

Main administrative office of the PHA
PHA development management offices
Main administrative office of the local, county or State government
Public library

PHA website
Other (list below)

PHA Plan Supporting Documents are available for inspection at: (select all that apply)

XX Main business office of the PHA
PHA development management offices
Other (list below)

PHA Programs Administered:

XX Public Housing and Section 8 Section 8 Only Public Housing Only

**Annual PHA Plan
Fiscal Year 20**
[24 CFR Part 903.7]

i. Table of Contents

Provide a table of contents for the Plan, including attachments, and a list of supporting documents available for public inspection. For Attachments, indicate which attachments are provided by selecting all that apply. Provide the attachment's name (A, B, etc.) in the space to the left of the name of the attachment. If the attachment is provided as a **separate** file submission from the PHA Plans file, provide the file name in parentheses in the space to the right of the title.

Contents	<u>Page #</u>
Annual Plan	
.Executive Summary (optional)	
.Annual Plan Information	
.Table of Contents	
.Description of Policy and Program Changes for the Upcoming Fiscal Year	
.Capital Improvement Needs	
.Demolition and Disposition	
.Homeownership: Voucher Homeownership Program	
.Crime and Safety: PHDEP Plan	
.Other Information:	
. Resident Advisory Board Consultation Process	
. Statement of Consistency with Consolidated Plan	
. Criteria for Substantial Deviations and Significant Amendments	
Attachments	
Attachment A : Supporting Documents Available for Review	
Attachment __: Capital Fund Program Annual Statement	
Attachment __: Capital Fund Program 5 Year Action Plan	
Attachment __: Capital Fund Program Replacement Housing Factor Annual Statement	
Attachment __: Public Housing Drug Elimination Program (PHDEP) Plan	

Attachment __: Resident Membership on PHA Board or Governing Body
Attachment __: Membership of Resident Advisory Board or Boards
Attachment __: Comments of Resident Advisory Board or Boards
& Explanation of PHA Response (must be attached if not included
in PHA Plan text)
Other (List below, providing each attachment name)

ii. Executive Summary

[24 CFR Part 903.7 9 (r)]

At PHA option, provide a brief overview of the information in the Annual Plan

1. Summary of Policy or Program Changes for the Upcoming Year

In this section, briefly describe changes in policies or programs discussed in last year's PHA Plan that are not covered in other sections of this Update.

PHA has established a local preference for domestic abuse victims, with applicable income exclusions to participants. In addition, PHA has established a local preference for participants in the Regional Workforce Delivery System.

2. Capital Improvement Needs

[24 CFR Part 903.7 9 (g)]

Exemptions: Section 8 only PHAs are not required to complete this component.

A. Yes: Is the PHA eligible to participate in the CFP in the fiscal year covered by this PHA Plan?

B. What is the amount of the PHA's estimated or actual (if known) Capital Fund Program grant for the upcoming year? \$ 170,537

C. Yes: Does the PHA plan to participate in the Capital Fund Program in the upcoming year? If yes, complete the rest of Component 7. If no, skip to next component.

D. Capital Fund Program Grant Submissions

(1) Capital Fund Program 5-Year Action Plan

The Capital Fund Program 5-Year Action Plan is provided as Attachment

(2) Capital Fund Program Annual Statement

The Capital Fund Program Annual Statement is provided as Attachment

3. Demolition and Disposition

[24 CFR Part 903.7 9 (h)]

Applicability: Section 8 only PHAs are not required to complete this section.

1. No: Does the PHA plan to conduct any demolition or disposition activities (pursuant to section 18 of the U.S. Housing Act of 1937 (42 U.S.C. 1437p)) in the plan Fiscal Year? (If "No", skip to next component ; if "yes", complete one activity description for each development.)

2. Activity Description N/A

Demolition/Disposition Activity Description (Not including Activities Associated with HOPE VI or Conversion Activities)

1a.

2.

3. does not apply

4.

5.

6.

7.

8.

4. Voucher Homeownership Program

[24 CFR Part 903.7 9 (k)]

A. No: Does the PHA plan to administer a Section 8 Homeownership program pursuant to Section 8(y) of the U.S.H.A. of 1937, as implemented by 24 CFR part 982 ? (If "No", skip to next component; if "yes", describe each program using the table below (copy and complete questions for each program identified.)

B. Capacity of the PHA to Administer a Section 8 Homeownership Program

does not apply

5. Safety and Crime Prevention: PHDEP Plan

[24 CFR Part 903.7 (m)]

Exemptions Section 8 Only PHAs may skip to the next component PHAs eligible for PHDEP funds must provide a PHDEP Plan meeting specified requirements prior to receipt of PHDEP funds.

A. No: Is the PHA eligible to participate in the PHDEP in the fiscal year covered by this PHA Plan?

B. What is the amount of the PHA's estimated or actual (if known) PHDEP grant for the upcoming year? \$ -0-

C. No: Does the PHA plan to participate in the PHDEP in the upcoming year? If yes, answer question D. If no, skip to next component.

D. No: The PHDEP Plan is attached at Attachment _____

6. Other Information

[24 CFR Part 903.7 9 (r)]

A. Resident Advisory Board (RAB) Recommendations and PHA Response

1. No: Did the PHA receive any comments on the PHA Plan from the Resident Advisory Board/s?
2. does not apply
- 3.

B. Statement of Consistency with the Consolidated Plan

For each applicable Consolidated Plan, make the following statement (copy questions as many times as necessary).

1. Consolidated Plan jurisdiction: (provide name here)
2. The PHA has taken the following steps to ensure consistency of this PHA Plan with the Consolidated Plan for the jurisdiction: (select all that apply)

 The PHA has based its statement of needs of families in the jurisdiction on the needs expressed in the Consolidated Plan/s.
3. PHA Requests for support from the Consolidated Plan Agency
No: Does the PHA request financial or other support from the State or local government agency in order to meet the needs of its public housing residents or inventory? If yes, please list the 5 most important requests below:
4. The Consolidated Plan of the jurisdiction supports the PHA Plan with the following actions and commitments: (describe below) does not apply

C. Criteria for Substantial Deviation and Significant Amendments

1. Amendment and Deviation Definitions

A. Substantial Deviation from the 5-year Plan:

B. Significant Amendment or Modification to the Annual Plan:

Attachment A

Supporting Documents Available for Review

PHAs are to indicate which documents are available for public review by placing a mark in the "Applicable & On Display" column in the appropriate rows. All listed documents must be on display if applicable to the program activities conducted by the PHA.

List of Supporting Documents Available for Review

Applicable & On Display	Supporting Document	Related Plan Component
X	PHA Plan Certifications of Compliance with the PHA Plans and Related Regulations	5 Year and Annual Plans
X	State/Local Government Certification of Consistency with the Consolidated Plan	5 Year and Annual Plans
X	Fair Housing Documentation Supporting Fair Housing Certifications: Records reflecting that the PHA has examined its programs or proposed programs, identified any impediments to fair housing choice in those programs, addressed or is addressing those impediments in a reasonable fashion in view of the resources available, and worked or is working with local jurisdictions to implement any of the jurisdictions' initiatives to affirmatively further fair housing that require the PHA's involvement.	5 Year and Annual Plans
X	Housing Needs Statement of the Consolidated Plan for the jurisdiction/s in which the PHA is located and any additional backup data to support statement of housing needs in the jurisdiction	Annual Plan: Housing Needs
X	Most recent board-approved operating budget for the public housing program	Annual Plan: Financial Resources
X	Public Housing Admissions and (Continued) Occupancy Policy (A&O/ACOP), which includes the Tenant Selection and Assignment Plan [TSAP]	Annual Plan: Eligibility, Selection, and Admissions Policies
	Any policy governing occupancy of Police Officers in Public Housing check here if included in the public housing A&O Policy	Annual Plan: Eligibility, Selection, and Admissions Policies
X	Section 8 Administrative Plan	Annual Plan: Eligibility, Selection, and Admissions Policies
X	Public housing rent determination policies, including the method for setting public housing flat rents XXX check here if included in the public housing A & O Policy	Annual Plan: Rent Determination
X	Schedule of flat rents offered at each public housing development XXX check here if included in the public housing A & O Policy	Annual Plan: Rent Determination
X	Section 8 rent determination (payment standard) policies XXX check here if included in Section 8 Administrative Plan	Annual Plan: Rent Determination

X	Public housing management and maintenance policy documents, including policies for the prevention or eradication of pest infestation (including cockroach infestation)	Annual Plan: Operations and Maintenance
X Assessment	Results of latest binding Public Housing Assessment System (PHAS)	Annual Plan: Management and Operations
X necessary)	Follow-up Plan to Results of the PHAS Resident Satisfaction Survey (if necessary)	Annual Plan: Operations and Maintenance and Community Service & Self-Sufficiency
X	Results of latest Section 8 Management Assessment System (SEMAP)	Annual Plan: Management and Operations
check here if included in Section 8	Any required policies governing any Section 8 special housing types	Annual Plan: Operations and Maintenance
X	Public housing grievance procedures	Annual Plan: Grievance Procedures
X the public housing A & O Policy	XXX check here if included in	
X	Section 8 informal review and hearing procedures	Annual Plan: Grievance Procedures
X included in Section 8 Administrative Plan	XXX check here if included in	
X	The HUD-approved Capital Fund/Comprehensive Grant Program	Annual Plan: Capital Needs
X Annual Statement (HUD 52837) for any active grant year		
X	Most recent CIAP Budget/Progress Report (HUD 52825) for any active	Annual Plan: Capital Needs
X CIAP grants		
submitted HOPE VI Revitalization Plans, or any other approved proposal for development of public housing	Approved HOPE VI applications or, if more recent, approved or submitted HOPE VI Revitalization Plans, or any other approved proposal for development of public housing	Annual Plan: Capital Needs
X	Self-evaluation, Needs Assessment and Transition Plan required by regulations implementing §504 of the Rehabilitation Act and the Americans with Disabilities Act. See, PIH 99-52 (HA).	Annual Plan: Capital Needs
of public housing	Approved or submitted applications for demolition and/or disposition	Annual Plan: Demolition and Disposition
(Designated Housing Plans)	Approved or submitted applications for designation of public housing	Annual Plan: Designation of Public Housing
public housing and approved or submitted conversion plans prepared pursuant to section 202 of the 1996 HUD Appropriations Act, Section 22 of the US Housing Act of 1937, or Section 33 of the US Housing Act of 1937	Approved or submitted assessments of reasonable revitalization of public housing and approved or submitted conversion plans prepared pursuant to section 202 of the 1996 HUD Appropriations Act, Section 22 of the US Housing Act of 1937, or Section 33 of the US Housing Act of 1937	Annual Plan: Conversion of Public Housing
	Approved or submitted public housing homeownership programs/plans	Annual Plan: Homeownership

_____ Policies governing any Section 8 Homeownership program (section of the Section 8 Administrative Plan) Annual Plan: Homeownership

X Cooperation agreement between the PHA and the TANF agency and between the PHA and local employment and training service agencies Annual Plan: Community Service & Self-Sufficiency

FSS Action Plan/s for public housing and/or Section 8 Annual Plan: Community Service & Self-Sufficiency

Section 3 documentation required by 24 CFR Part 135, Subpart E Annual Plan: Community Service & Self-Sufficiency

Most recent self-sufficiency (ED/SS, TOP or ROSS or other resident services grant) grant program reports Annual Plan: Community Service & Self-Sufficiency

The most recent Public Housing Drug Elimination Program (PHEDEP) semi-annual performance report Annual Plan: Safety and Crime Prevention

PHDEP-related documentation: .

X Policy on Ownership of Pets in Public Housing Family Developments (as required by regulation at 24 CFR Part 960, Subpart G) XXXcheck here if included in the public housing A & O Policy Pet Policy

X The results of the most recent fiscal year audit of the PHA conducted under section 5(h)(2) of the U.S. Housing Act of 1937 (42 U. S.C. 1437c(h)), the results of that audit and the PHA's response to any findings Annual Plan: Annual Audit

Troubled PHAs: MOA/Recovery Plan Troubled PHAs

Other supporting documents (optional) (list individually; use as many lines as necessary) (specify as needed)

Annual Statement/Performance and Evaluation Report Capital Fund Program and Capital Fund Program Replacement Housing Factor (CFP/CFPRHF) Part 1: Summary

PHA Name: Area XV MCHA
417 N College
Agency IA 52530

Grant Type and Number
Capital Fund Program: IA05P1249099
Capital Fund Program
Replacement Housing Factor Grant No: Federal FY of Grant: 1999

Original Annual Statement

Reserve for Disasters/ Emergencies

Revised Annual Statement (revision no: 2)

XXXX Performance and Evaluation Report for Period Ending: 9/30

Final Performance and Evaluation Report

Line No.	Summary by Development Account	Total Estimated Cost		Total Actual
		Original	Revised	Expended
1	Total non-CFP Funds			
2	1406 Operations	20,492	18,589	15,339
3	1408 Management Improvements			

		18,278	21,179	21,179	21,179
4	1410 Administration				
5	1411 Audit				
6	1415 liquidated Damages				
7	1430 Fees and Costs				
8	1440 Site Acquisition				
9	1450 Site Improvement				
10	1460 Dwelling Structures			112,538	110,858
	110,858	110,858			
11	1465.1 Dwelling Equipment—Nonexpendable				
		13,263	13,945	13,945	13,945
12	1470 Nondwelling Structures				
13	1475 Nondwelling Equipment				
14	1485 Demolition				
15	1490 Replacement Reserve				
16	1492 Moving to Work Demonstration				
17	1495.1 Relocation Costs				
18	1498 Mod Used for Development				
19	1502 Contingency				
20	Amount of Annual Grant: (sum of lines 2-19)				
		164,571	164,571	164,571	164,571
21	Amount of line 20 Related to LBP Activities				
22	Amount of line 20 Related to Section 504 Compliance				
23	Amount of line 20 Related to Security				
24	Amount of line 20 Related to Energy Conservation Measures				

Annual Statement/Performance and Evaluation Report Capital Fund Program and Capital Fund Program Replacement Housing Factor (CFP/CFPRHF) Part II: Supporting Pages

PHA Name: **Grant Type and Number**
Area XV MCHA Capital Fund Program #: IA05P1249099
417 N College Capital Fund Program
Agency IA 52530 Replacement Housing Factor #: **Federal FY of Grant:** 1999

Development Number	General Description of Major Dev. Work Categories	Acct No.	Quantity		Total Actual Cost	
			Total	Estimated Cost	Funds Obligated	Funds Expended
Name/HA-Wide Activities			Original	Revised		
001	Misc. Improvements	1406	20,492	18,589	18,589	15,339
001	Purchase New Pickup Status: Completed	1408	18,278	18,278	18,278	18,278
001	New Lawn Mower Status: Completed	1408	-0-	2,900	2,900	2,900
003	New Roofs & Ridgework Status: Completed	1460	3,760	3,760	3,760	3,760

001	New Roofs&Ridgework Status: Completed	1460	43,990	43,990	43,990	43,990
001	Install Dead Bolt Locks Status: Completed	1460	1,750	2,124	2,124	2,124
003	Replace Storm Doors Status: Completed	1460	8,652	8,652	8,652	8,652
004	Replace Storm Doors Status: Completed	1460	1,947	1,947	1,947	1,947
001	Remove& Replace Concrete Status: Completed	1460	15,152	15,152	15,152	15,152
001	Remove & Replace Concrete Status: Completed	1460	35,000	27,818	27,818	27,818
004	Remove Tiling & Surround Status: Completed	1460	1,000	757	757	757
001	Replace Gas Ranges Status: Completed	1465.1	13,263	13,945	13,945	13,945
004	Construct Gazebo Status: Completed	1460	-0-	5,372	5,372	5,372

**Annual Statement/Performance and Evaluation Report Capital Fund
Program and Capital Fund Program Replacement Housing Factor
(CFP/CFPRHF) Part III: Implementation Schedule**

PHA Name: **Area XV MCHA**
 417 N College
 Agency IA 52530

Grant Type and Number
 Capital Fund Program # IA05P1249099
 Capital Fund Program Replacement Housing Factor #: 1999

Federal FY of Grant: 1999

Development Number Name/HA-Wide Activities	All Fund Obligated (Quart Ending Date)			All Fnds Expended (Quarter Ending Date)	
	Original	Revised	Actual	Original	Revised
001 Operations	9/30/00		9/30/00	9/30/00	12/30/00
	Reason: Waiting for Final Invoices				
001 Pickup/Mower	12/31/99	12/31/99	12/31/99	12/31/99	
003 Roofs	03/30/00	03/30/00	03/30/00	03/30/00	
001 Roofs	03/30/00	03/30/00	03/30/00	03/30/00	
001 Dead					

Bolt Locks	03/30/0003/30/0006/30/00	03/30/00	
006 Storm			
Doors	03/30/0003/30/0009/30/00	03/30/00	003 Storm
Doors	03/30/0003/30/0009/30/00	06/30/00	
004 Storm			
Doors	03/30/0003/30/0009/30/00	06/30/00	
001 Storm			
Doors	03/30/0003/30/0009/30/00	06/30/00	
001			
Concrete	03/30/0003/30/0009/30/00	09/30/00	
004 Tiling/ Surround	03/30/0003/30/0009/30/00	09/30/00	
001			
Ranges	03/30/0003/30/0009/30/00	06/30/00	

**Annual Statement/Performance and Evaluation Report Capital Fund
Program and Capital Fund Program Replacement Housing Factor
(CFP/CFPRHF) Part 1: Summary**

PHA Name: Area XV MCHA
417 N College
Agency IA 52530

Grant Type and Number
Capital Fund Program: IA05P1241020
Capital Fund Program
Replacement Housing Factor Grant No: **Federal FY of Grant: 2000**

XXXOriginal Annual Statement

Reserve for Disasters/ Emergencies

Revised Annual Statement (revision no:)

Performance and Evaluation Report for Period Ending:

Final Performance and Evaluation Report

Line No.	Summary by Development Account	Total Estimated Cost		Total Actual
		Original	Revised	Expended
1	Total non-CFP Funds			
2	1406 Operations	17,053		
3	1408 Management Improvements	24,000		
4	1410 Administration			
5	1411 Audit			
6	1415 liquidated Damages			
7	1430 Fees and Costs			
8	1440 Site Acquisition			
9	1450 Site Improvement	10,000		
10	1460 Dwelling Structures	109,484		
11	1465.1 Dwelling Equipment—Nonexpendable			
12	1470 Nondwelling Structures	10,000		
13	1475 Nondwelling Equipment			
14	1485 Demolition			
15	1490 Replacement Reserve			
16	1492 Moving to Work Demonstration			
17	1495.1 Relocation Costs			
18	1498 Mod Used for Development			
19	1502 Contingency	170,573		
20	Amount of Annual Grant: (sum of lines 2-19)			

- 21 Amount of line 20 Related to LBP Activities
- 22 Amount of line 20 Related to Section 504 Compliance
- 23 Amount of line 20 Related to Security
- 24 Amount of line 20 Related to Energy Conservation Measures

Annual Statement/Performance and Evaluation Report Capital Fund Program and Capital Fund Program Replacement Housing Factor (CFP/CFPRHF) Part II: Supporting Pages

PHA Name:	Grant Type and Number	
Area XV MCHA	Capital Fund Program #:	IA05P1241020
417 N College	Capital Fund Program	
Agency IA 52530	Replacement Housing Factor #:	Federal FY of Grant: 2000

Development Number	General Description of Major Dev. Work Categories	Acct No.	Quantity	Total Estimated Cost	Total Actual Cost
			Original	Revised	Funds Obligated
					Funds Expended
001	Operations	1406	17,053		
001	Purchase New Pickup and Maint Items	1408	24,000		
Multi Sites	Remove/Trim Trees	1450	4,000		
001	Expand Parking	1450	6,000		
003	Carpeting	1460	23,400		
004	Carpeting	1460	12,000		
Multi Sites	Concrete Cantilevers	1460	10,000		
003	Concrete drive and Patio	1460	10,000		
001	R & R Concrete	1460	13,860		
001	Carpentry	1460	5,224		
001	New Siding on Office Building	1460	5,000		
006	New Windows	1460	30,000		
001	New Copy Machine	1470	8,500		
004	Laundry Equip	1470	1,500		

Annual Statement/Performance and Evaluation Report Capital Fund Program and Capital Fund Program Replacement Housing Factor (CFP/CFPRHF) Part III: Implementation Schedule

PHA Name:	Grant Type and Number	
Area XV MCHA	Capital Fund Program # IA05P1241020	
417 N College	Capital Fund Program Replacement Housing Factor #:	
Agency IA 52530	Federal FY of Grant:	2000

Development Number Name/HA-Wide Activities	All Fund Obligated (Quart Ending Date)			All Fnds Expended (Quarter Ending Date)		
	Original	Revised	Actual	Original	Revised	Actual
1406	12/31/01			12/31/01		
1408	03/30/01			03/30/01		
1450	09/30/01			12/30/01		
1460 003	06/30/01			12/30/01		
1460 004	06/30/01			12/30/01		
1460 001	09/30/01			12/30/01		
1460 003	09/30/01			12/30/01		
1460 001	09/30/01			12/30/01		
1460 001	09/30/01			12/30/01		
1460 001	09/30/01			12/30/01		
1460 001	09/30/01			12/30/01		
1460 00 6	09/30/01			12/30/01		
1470 001	03/30/01			03/30/01		
1470 004	03/30/01			03/30/01		

Capital Fund Program 5-Year Action Plan

Complete one table for each development in which work is planned in the next 5 PHA fiscal years. Complete a table for any PHA wide physical or management improvements planned in the next 5 PHA fiscal year. Copy this table as many times as necessary. Note: PHAs need not include information from Year One of the 5-Year cycle, because this information is included in the Capital Fund Program Annual Statement.

CFP 5-Year Action Plan

XXOriginal statement Development Number PHA Wide Description of Needed Physical Improvements or Management Improvements	Revised statement Development Name (or indicate PHA wide) Physical & Management Improvements	Estimated Cost	Planned	Start Date (HA Fiscal Year)
Operations		20,000		2002
Replace & Upgrade Computers		35,000		2002
Operations		17,000		2003
New Pickup & Fireproof files		25,000		2003
Operations		17,000		2004
Replace Office Equipment		12,000		2004

Operations	17,000	2005
Purchase New Van	18,000	2005
Operations Assists Payments of private contractors to prep & repaint units		

Total estimated cost over next 5 years
161,000

CFP 5-Year Action Plan

XXOriginal statement	Revised statement		
Development Number	Development Name (or indicate PHA wide)		
IA05P124001	Scattered Sites		
Description of Needed Physical Improvements or Management Improvements	Estimated Cost	Planned	Start Date (HA Fiscal Year)
Install New Metal Exterior Doors	60,420		2002
Install New Closet Doors	18,000	2003	
Replace Interior Hollow Core Doors	25,000		2003
Construct Main Shop & Storage Building	30,000		2003
R & R Concrete	15,000		2003
Expand Office Parking	9,000		2003
Replace Kitchen Cabinets	106,400		2004
Replace Kitchen Cabinets	76,000	2005	

Total estimated cost over next 5 years
339,820

CFP 5-Year Action Plan

XXOriginal statement	Revised statement		
Development Number	Development Name (or indicate PHA wide)		
	Physical & Management Improvements		
Description of Needed Physical Improvements or Management Improvements	Estimated Cost	Planned	Start Date (HA Fiscal Year)

CFP 5-Year Action Plan

XXOriginal statement	Revised statement		
Development Number	Development Name (or indicate PHA wide)		
IA05P124003	Scattered Sites		
Description of Needed Physical Improvements or Management Improvements	Estimated Cost	Planned	Start Date (HA Fiscal Year)
Install New Metal Exterior Doors	29,415		2002
Install New Closet Doors	9,000	2003	
Replace Interior Hollow Core Doors	9,600		2003
Replace Basement Wall	11,500		2004
Replace Windows & Reside	23,000		2004

one unit
 Install New Kitchen Cabinets 59,000 2005

Total estimated cost over next 5 years
 141,515

CFP 5-Year Action Plan
 XXOriginal statement Revised statement
 Development Number Development Name (or indicate PHA wide)
 IA05P124004 What Cheer Elderly

Description of Needed Physical Improvements or Management Improvements	Estimated Cost	Planned	Start Date (HA Fiscal Year)
Install New Metal Exterior Doors	6,360		2002
Replace Interior Hollow Core Doors	3,800		2003
Install New Closet Doors 1,800		2003	

Total estimated cost over next 5 years
 11,960

CFP 5-Year Action Plan
 XXOriginal statement Revised statement
 Development Number Development Name (or indicate PHA wide)
 IA05P124006 Fairfield

Description of Needed Physical Improvements or Management Improvements	Estimated Cost	Planned	Start Date (HA Fiscal Year)
Install New Metal Exterior Doors	15,900		2002
Replace Interior Hollow Core Doors	5,400		2003
Install New Closet Doors 4,640		2003	

Total estimated cost over next 5 years
 25,940

PHA Public Housing Drug Elimination Program Plan

Note: THIS PHDEP Plan template (HUD 50075-PHDEP Plan) is to be completed in accordance with Instructions located in applicable PIH Notices.

Section 1: General Information/History

- A. Amount of PHDEP Grant \$ 0-0
- B. Eligibility type (Indicate with an "x") N1_____ N2_____ R_____
- C. FFY in which funding is requested _____
- D. Executive Summary of Annual PHDEP Plan
- E. Target Areas

F. Duration of Program

G. PHDEP Program History

Section 2: PHDEP Plan Goals and Budget

A. PHDEP Plan Summary

B. PHDEP Budget Summary

FFY _____ PHDEP Budget Summary Original statement Revised statement dated:

C. PHDEP Plan Goals and Activities

9110 – Reimbursement of Law Enforcement Total PHDEP Funding: \$

9115 - Special Initiative Total PHDEP Funding: \$

9116 - Gun Buyback TA Match Total PHDEP Funding: \$

9120 - Security Personnel Total PHDEP Funding: \$

9130 – Employment of Investigators Total PHDEP Funding: \$

9140 – Voluntary Tenant Patrol Total PHDEP Funding: \$

9150 - Physical Improvements Total PHDEP Funding: \$

9160 - Drug Prevention Total PHDEP Funding: \$

9170 - Drug Intervention Total PHDEP Funding: \$

9180 - Drug Treatment Total PHDEP Funding: \$

9190 - Other Program Costs Total PHDEP Funds: \$

Required Attachment _____: Resident Member on the PHA Governing Board

1. No: Does the PHA governing board include at least one member who is directly assisted by the PHA this year? (if no, skip to #2)

- A.
- B.
- C.

2. A. If the PHA governing board does not have at least one member who is directly assisted by the PHA, why not?

the PHA is located in a State that requires the members of a governing board to be salaried and serve on a full time basis

X the PHA has less than 300 public housing units, has provided reasonable notice to the resident advisory board of the opportunity to serve on the governing board, and has not been notified by any resident of their interest to participate in the Board.

Other (explain):

- B.
- C.

Required Attachment _____: Membership of the Resident Advisory Board or Boards

List members of the Resident Advisory Board or Boards: (If the list would be unreasonably long, list organizations represented or otherwise provide a description sufficient to identify how members are chosen.)