

Small PHA Plan Update  
Annual Plan for Fiscal Year: 2001

**The Housing Authority of the City of Hogansville, Georgia**  
**GA135v02**

**NOTE: THIS PHA PLANS TEMPLATE (HUD 50075) IS TO BE COMPLETED IN ACCORDANCE WITH  
INSTRUCTIONS LOCATED IN APPLICABLE PIH NOTICES**

**PHA Plan  
Agency Identification**

**PHA Name: Hogansville Housing Authority**

**PHA Number: GA135**

**PHA Fiscal Year Beginning: 07/2001**

**PHA Plan Contact Information:**

Name: **Brenda Sims**

Phone: **1-706-637-8153**

TDD:

Email (if available): **hha@inetnow.com**

**Public Access to Information**

**Information regarding any activities outlined in this plan can be obtained by contacting: (select all that apply)**

- Main administrative office of the PHA
- PHA development management offices

**Display Locations For PHA Plans and Supporting Documents**

The PHA Plans (including attachments) are available for public inspection at: (select all that apply)

- Main administrative office of the PHA
- PHA development management offices
- Main administrative office of the local, county or State government
- Public library
- PHA website
- Other (list below)

PHA Plan Supporting Documents are available for inspection at: (select all that apply)

- Main business office of the PHA
- PHA development management offices
- Other (list below)

**PHA Programs Administered:**

- Public Housing and Section 8       Section 8 Only       Public Housing Only

# Annual PHA Plan Fiscal Year 2001

[24 CFR Part 903.7]

## i. Table of Contents

Provide a table of contents for the Plan, including attachments, and a list of supporting documents available for public inspection. For Attachments, indicate which attachments are provided by selecting all that apply. Provide the attachment's name (A, B, etc.) in the space to the left of the name of the attachment. If the attachment is provided as a **SEPARATE** file submission from the PHA Plans file, provide the file name in parentheses in the space to the right of the title.

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## **ii. Executive Summary**

[24 CFR Part 903.7 9 (r)]

At PHA option, provide a brief overview of the information in the Annual Plan

### **Not Applicable**

## **1. Summary of Policy or Program Changes for the Upcoming Year**

In this section, briefly describe changes in policies or programs discussed in last year's PHA Plan that are not covered in other sections of this Update.

The Housing Authority will continue to revise existing procedures & programs pursuant to HUD Final Rules. The Authority does not intend to otherwise revise any current policy or program. The Housing Authority will enforce it's policy to provide for deconcentration of poverty and encourage income mixing by bringing in higher income families into lower income developments and lower income families into higher income developments. The PHA adopted its new pet policy on 7/19/93. The Community Service Policy will be revised and implemented effective 7/1/01.

## **2. Capital Improvement Needs**

[24 CFR Part 903.7 9 (g)]

Exemptions: Section 8 only PHAs are not required to complete this component.

A.  Yes  No: Is the PHA eligible to participate in the CFP in the fiscal year covered by this PHA Plan?

B. What is the amount of the PHA's estimated or actual (if known) Capital Fund Program grant for the upcoming year? **\$233,013.00**

C.

C.  Yes  No Does the PHA plan to participate in the Capital Fund Program in the upcoming year? If yes, complete the rest of Component 7. If no, skip to next component.

D. Capital Fund Program Grant Submissions

### **(1) Capital Fund Program 5-Year Action Plan**

The Capital Fund Program 5-Year Action Plan is provided as Attachment **C**

### **(2) Capital Fund Program Annual Statement**

The Capital Fund Program Annual Statement is provided as Attachment **B**

### 3. Demolition and Disposition

[24 CFR Part 903.7 9 (h)]

Applicability: Section 8 only PHAs are not required to complete this section.

1.  Yes  No: Does the PHA plan to conduct any demolition or disposition activities (pursuant to section 18 of the U.S. Housing Act of 1937 (42 U.S.C. 1437p)) in the plan Fiscal Year? (If “No”, skip to next component ; if “yes”, complete one activity description for each development.)

#### 2. Activity Description

<b>Demolition/Disposition Activity Description</b> (Not including Activities Associated with HOPE VI or Conversion Activities)
1a. Development name: 1b. Development (project) number:
2. Activity type: Demolition <input type="checkbox"/> Disposition <input type="checkbox"/>
3. Application status (select one) Approved <input type="checkbox"/> Submitted, pending approval <input type="checkbox"/> Planned application <input type="checkbox"/>
4. Date application approved, submitted, or planned for submission: (dd/mm/yy)
5. Number of units affected: 6. Coverage of action (select one) <input type="checkbox"/> Part of the development <input type="checkbox"/> Total development
7. Relocation resources (select all that apply) <input type="checkbox"/> Section 8 for ___ units <input type="checkbox"/> Public housing for ___ units <input type="checkbox"/> Preference for admission to other public housing or section 8 <input type="checkbox"/> Other housing for ___ units (describe below)
8. Timeline for activity: a. Actual or projected start date of activity: b. Actual or projected start date of relocation activities: c. Projected end date of activity:

#### **4. Voucher Homeownership Program**

[24 CFR Part 903.7 9 (k)]

- A.  Yes  No: Does the PHA plan to administer a Section 8 Homeownership program pursuant to Section 8(y) of the U.S.H.A. of 1937, as implemented by 24 CFR part 982 ? (If “No”, skip to next component; if “yes”, describe each program using the table below (copy and complete questions for each program identified.)

#### **B. Capacity of the PHA to Administer a Section 8 Homeownership Program**

The PHA has demonstrated its capacity to administer the program by (select all that apply):

- Establishing a minimum homeowner downpayment requirement of at least 3 percent and requiring that at least 1 percent of the downpayment comes from the family’s resources
- Requiring that financing for purchase of a home under its section 8 homeownership will be provided, insured or guaranteed by the state or Federal government; comply with secondary mortgage market underwriting requirements; or comply with generally accepted private sector underwriting standards
- Demonstrating that it has or will acquire other relevant experience (list PHA experience, or any other organization to be involved and its experience, below):

#### **5. Safety and Crime Prevention: PHDEP Plan**

[24 CFR Part 903.7 (m)]

Exemptions Section 8 Only PHAs may skip to the next component PHAs eligible for PHDEP funds must provide a PHDEP Plan meeting specified requirements prior to receipt of PHDEP funds.

- A.  Yes  No: Is the PHA eligible to participate in the PHDEP in the fiscal year covered by this PHA Plan?
- B. What is the amount of the PHA’s estimated or actual (if known) PHDEP grant for the upcoming year?
- C.  Yes  No Does the PHA plan to participate in the PHDEP in the upcoming year? If yes, answer question D. If no, skip to next component.
- D.  Yes  No: The PHDEP Plan is attached at Attachment .

## 6. Other Information

[24 CFR Part 903.7 9 (r)]

### A. Resident Advisory Board (RAB) Recommendations and PHA Response

1.  Yes  No: Did the PHA receive any comments on the PHA Plan from the Resident Advisory Board/s?
2. If yes, the comments are Attached at Attachment \_\_\_\_\_.
3. In what manner did the PHA address those comments? (select all that apply)
  - The PHA changed portions of the PHA Plan in response to comments  
A list of these changes is included  
 Yes  No: below or  
 Yes  No: at the end of the RAB Comments in Attachment \_\_\_\_\_.
  - Considered comments, but determined that no changes to the PHA Plan were necessary. An explanation of the PHA's consideration is included at the at the end of the RAB Comments in Attachment \_\_\_\_\_.
  - Other: (list below)

### B. Statement of Consistency with the Consolidated Plan

For each applicable Consolidated Plan, make the following statement (copy questions as many times as necessary).

1. Consolidated Plan jurisdiction: **State of Georgia/Department of Community Affairs**
2. The PHA has taken the following steps to ensure consistency of this PHA Plan with the Consolidated Plan for the jurisdiction: (select all that apply)
  - The PHA has based its statement of needs of families in the jurisdiction on the needs expressed in the Consolidated Plan/s.
  - The PHA has participated in any consultation process organized and offered by the Consolidated Plan agency in the development of the Consolidated Plan.
  - The PHA has consulted with the Consolidated Plan agency during the development of this PHA Plan.
  - Activities to be undertaken by the PHA in the coming year are consistent with specific initiatives contained in the Consolidated Plan. (list such initiatives below)
  - Other: (list below)
3. PHA Requests for support from the Consolidated Plan Agency

Yes  No: Does the PHA request financial or other support from the State or local government agency in order to meet the needs of its public housing residents or inventory? If yes, please list the 5 most important requests below:

4. The Consolidated Plan of the jurisdiction supports the PHA Plan with the following actions and commitments:  
(describe below)

The Consolidated Plan supports the PHA Plan of the Hogansville Housing Authority because the PHA Plan meets the priority outlined in the State of Georgia's Consolidated Plan to increase the number of Georgia's low and moderate income households who have obtained affordable, rental housing free of overcrowded and structurally substandard conditions.

## **C. Criteria for Substantial Deviation and Significant Amendments**

### **1. Amendment and Deviation Definitions**

24 CFR Part 903.7(r)

PHAs are required to define and adopt their own standards of substantial deviation from the 5-year Plan and Significant Amendment to the Annual Plan. The definition of significant amendment is important because it defines when the PHA will subject a change to the policies or activities described in the Annual Plan to full public hearing and HUD review before implementation.

#### **A. Substantial Deviation from the 5-year Plan:**

Substantial deviations are defined as discretionary in the plans or policies of the housing authority that fundamentally change the mission, goals, objectives, or plans of the agency and which require formal approval of the Board of Commissioners or as may be required by HUD.

#### **B. Significant Amendment or Modification to the Annual Plan:**

Significant amendments or modifications are defined as discretionary in the plans or policies of the housing authority that fundamentally change the mission, goals, objectives, or plans of the agency and which require formal approval of the Board of Commissioners or as may be required by HUD.

**Attachment A**  
**Supporting Documents Available for Review**

PHAs are to indicate which documents are available for public review by placing a mark in the “Applicable & On Display” column in the appropriate rows. All listed documents must be on display if applicable to the program activities conducted by the PHA.

<b>List of Supporting Documents Available for Review</b>		
<b>Applicable &amp; On Display</b>	<b>Supporting Document</b>	<b>Related Plan Component</b>
✓	PHA Plan Certifications of Compliance with the PHA Plans and Related Regulations	5 Year and Annual Plans
✓	State/Local Government Certification of Consistency with the Consolidated Plan (not required for this update) <b>For 2000</b>	5 Year and Annual Plans
	Fair Housing Documentation Supporting Fair Housing Certifications: Records reflecting that the PHA has examined its programs or proposed programs, identified any impediments to fair housing choice in those programs, addressed or is addressing those impediments in a reasonable fashion in view of the resources available, and worked or is working with local jurisdictions to implement any of the jurisdictions’ initiatives to affirmatively further fair housing that require the PHA’s involvement.	5 Year and Annual Plans
✓	Housing Needs Statement of the Consolidated Plan for the jurisdiction/s in which the PHA is located and any additional backup data to support statement of housing needs in the jurisdiction	Annual Plan: Housing Needs
✓	Most recent board-approved operating budget for the public housing program	Annual Plan: Financial Resources
✓	Public Housing Admissions and (Continued) Occupancy Policy (A&O/ACOP), which includes the Tenant Selection and Assignment Plan [TSAP]	Annual Plan: Eligibility, Selection, and Admissions Policies
	Any policy governing occupancy of Police Officers in Public Housing <input type="checkbox"/> check here if included in the public housing A&O Policy	Annual Plan: Eligibility, Selection, and Admissions Policies
	Section 8 Administrative Plan	Annual Plan: Eligibility, Selection, and Admissions Policies
✓	Public housing rent determination policies, including the method for setting public housing flat rents <input type="checkbox"/> check here if included in the public housing A & O Policy	Annual Plan: Rent Determination
✓	Schedule of flat rents offered at each public housing development <input type="checkbox"/> check here if included in the public housing A & O Policy	Annual Plan: Rent Determination

<b>List of Supporting Documents Available for Review</b>		
<b>Applicable &amp; On Display</b>	<b>Supporting Document</b>	<b>Related Plan Component</b>
	Section 8 rent determination (payment standard) policies <input type="checkbox"/> check here if included in Section 8 Administrative Plan	Annual Plan: Rent Determination
✓	Public housing management and maintenance policy documents, including policies for the prevention or eradication of pest infestation (including cockroach infestation)	Annual Plan: Operations and Maintenance
✓	Results of latest binding Public Housing Assessment System (PHAS) Assessment	Annual Plan: Management and Operations
✓	Follow-up Plan to Results of the PHAS Resident Satisfaction Survey (if necessary)	Annual Plan: Operations and Maintenance and Community Service & Self-Sufficiency
	Results of latest Section 8 Management Assessment System (SEMAP)	Annual Plan: Management and Operations
	Any required policies governing any Section 8 special housing types <input type="checkbox"/> check here if included in Section 8 Administrative Plan	Annual Plan: Operations and Maintenance
✓	Public housing grievance procedures <input checked="" type="checkbox"/> check here if included in the public housing A & O Policy	Annual Plan: Grievance Procedures
	Section 8 informal review and hearing procedures <input type="checkbox"/> check here if included in Section 8 Administrative Plan	Annual Plan: Grievance Procedures
✓	The HUD-approved Capital Fund/Comprehensive Grant Program Annual Statement (HUD 52837) for any active grant year	Annual Plan: Capital Needs
✓	Most recent CIAP Budget/Progress Report (HUD 52825) for any active CIAP grants	Annual Plan: Capital Needs
	Approved HOPE VI applications or, if more recent, approved or submitted HOPE VI Revitalization Plans, or any other approved proposal for development of public housing	Annual Plan: Capital Needs
✓	Self-evaluation, Needs Assessment and Transition Plan required by regulations implementing §504 of the Rehabilitation Act and the Americans with Disabilities Act. See, PIH 99-52 (HA).	Annual Plan: Capital Needs
	Approved or submitted applications for demolition and/or disposition of public housing	Annual Plan: Demolition and Disposition
	Approved or submitted applications for designation of public housing (Designated Housing Plans)	Annual Plan: Designation of Public Housing

**List of Supporting Documents Available for Review**

<b>Applicable &amp; On Display</b>	<b>Supporting Document</b>	<b>Related Plan Component</b>
	Approved or submitted assessments of reasonable revitalization of public housing and approved or submitted conversion plans prepared pursuant to section 202 of the 1996 HUD Appropriations Act, Section 22 of the US Housing Act of 1937, or Section 33 of the US Housing Act of 1937	Annual Plan: Conversion of Public Housing
	Approved or submitted public housing homeownership programs/plans	Annual Plan: Homeownership
	Policies governing any Section 8 Homeownership program (section _____ of the Section 8 Administrative Plan)	Annual Plan: Homeownership
	Cooperation agreement between the PHA and the TANF agency and between the PHA and local employment and training service agencies	Annual Plan: Community Service & Self-Sufficiency
	FSS Action Plan/s for public housing and/or Section 8	Annual Plan: Community Service & Self-Sufficiency
	Section 3 documentation required by 24 CFR Part 135, Subpart E	Annual Plan: Community Service & Self-Sufficiency
	Most recent self-sufficiency (ED/SS, TOP or ROSS or other resident services grant) grant program reports	Annual Plan: Community Service & Self-Sufficiency
	The most recent Public Housing Drug Elimination Program (PHDEP) semi-annual performance report	Annual Plan: Safety and Crime Prevention
	PHDEP-related documentation: <ul style="list-style-type: none"> <li>· Baseline law enforcement services for public housing developments assisted under the PHDEP plan;</li> <li>· Consortium agreement/s between the PHAs participating in the consortium and a copy of the payment agreement between the consortium and HUD (applicable only to PHAs participating in a consortium as specified under 24 CFR 761.15);</li> <li>· Partnership agreements (indicating specific leveraged support) with agencies/organizations providing funding, services or other in-kind resources for PHDEP-funded activities;</li> <li>· Coordination with other law enforcement efforts;</li> <li>· Written agreement(s) with local law enforcement agencies (receiving any PHDEP funds); and</li> <li>· All crime statistics and other relevant data (including Part I and specified Part II crimes) that establish need for the public housing sites assisted under the PHDEP Plan.</li> </ul>	Annual Plan: Safety and Crime Prevention

**List of Supporting Documents Available for Review**

<b>Applicable &amp; On Display</b>	<b>Supporting Document</b>	<b>Related Plan Component</b>
✓	Policy on Ownership of Pets in Public Housing Family Developments (as required by regulation at 24 CFR Part 960, Subpart G) <input checked="" type="checkbox"/> check here if included in the public housing A & O Policy	Pet Policy
✓	The results of the most recent fiscal year audit of the PHA conducted under section 5(h)(2) of the U.S. Housing Act of 1937 (42 U. S.C. 1437c(h)), the results of that audit and the PHA's response to any findings	Annual Plan: Annual Audit
	Troubled PHAs: MOA/Recovery Plan	Troubled PHAs
	Other supporting documents (optional) (list individually; use as many lines as necessary)	(specify as needed)

**Attachment “B” CAPITAL FUND PROGRAM TABLES START HERE**

<b>Annual Statement/Performance and Evaluation Report</b>					
<b>Capital Fund Program and Capital Fund Program Replacement Housing Factor (CFP/CFPRHF) Part I: Summary</b>					
<b>PHA Name:</b> The Housing Authority of the City of Hogansville, GA		<b>Grant Type and Number</b> Capital Fund Program Grant No: <b>GA06P13550101</b> Replacement Housing Factor Grant No:		<b>Federal FY of Grant:</b> 2001	
<input checked="" type="checkbox"/> Original Annual Statement <input type="checkbox"/> Reserve for Disasters/ Emergencies <input type="checkbox"/> Revised Annual Statement (revision no:    ) <input type="checkbox"/> Performance and Evaluation Report for Period Ending: <input type="checkbox"/> Final Performance and Evaluation Report					
Line No.	Summary by Development Account	Total Estimated Cost		Total Actual Cost	
		Original	Revised	Obligated	Expended
1	Total non-CFP Funds				
2	1406 Operations	\$20,013.00			
3	1408 Management Improvements				
4	1410 Administration				
5	1411 Audit				
6	1415 Liquidated Damages				
7	1430 Fees and Costs	\$14,000.00			
8	1440 Site Acquisition				
9	1450 Site Improvement	\$150,000.00			
10	1460 Dwelling Structures	\$46,000.00			
11	1465.1 Dwelling Equipment—Nonexpendable	\$3,000.00			
12	1470 Nondwelling Structures				
13	1475 Nondwelling Equipment				
14	1485 Demolition				
15	1490 Replacement Reserve				
16	1492 Moving to Work Demonstration				
17	1495.1 Relocation Costs				
18	1499 Development Activities				
19	1501 Collateralization or Debt Service				
20	1502 Contingency				
21	Amount of Annual Grant: (sum of lines 2 – 20)	\$233,013.00			
22	Amount of line 21 Related to LBP Activities				

**Annual Statement/Performance and Evaluation Report**  
**Capital Fund Program and Capital Fund Program Replacement Housing Factor (CFP/CFPRHF) Part I: Summary**

<b>PHA Name:</b> The Housing Authority of the City of Hogansville, GA	<b>Grant Type and Number</b> Capital Fund Program Grant No: <b>GA06P13550101</b> Replacement Housing Factor Grant No:	<b>Federal FY of Grant:</b> 2001
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Original Annual Statement  Reserve for Disasters/ Emergencies  Revised Annual Statement (revision no: )  
 Performance and Evaluation Report for Period Ending:  Final Performance and Evaluation Report

Line No.	Summary by Development Account	Total Estimated Cost		Total Actual Cost	
		Original	Revised	Obligated	Expended
23	Amount of line 21 Related to Section 504 compliance				
24	Amount of line 21 Related to Security – Soft Costs				
25	Amount of Line 21 Related to Security – Hard Costs				
26	Amount of line 21 Related to Energy Conservation Measures				

**Annual Statement/Performance and Evaluation Report**  
**Capital Fund Program and Capital Fund Program Replacement Housing Factor (CFP/CFPRHF)**  
**Part II: Supporting Pages**

PHA Name: The Housing Authority of the City of Hogansville, GA		Grant Type and Number Capital Fund Program Grant No: <b>GA06P13550101</b> Replacement Housing Factor Grant No:				Federal FY of Grant: <b>2001</b>		
Development Number Name/HA-Wide Activities	General Description of Major Work Categories	Dev. Acct No.	Quantity	Total Estimated Cost		Total Actual Cost		Status of Work
				Original	Revised	Funds Obligated	Funds Expended	
	<u>OPERATIONS</u>							
PHA Wide	Operations	1406	114	\$20,013.00				
	<b>SUBTOTAL</b>			<b>\$20,013.00</b>				
	<u>FEES &amp; COSTS</u>							
GA135-1	a. Architects fee to prepare bid and	1430.1	24 Units	\$4,000.00				
GA135-2	contract documents, drawings,	1430.1	40 Units	\$4,000.00				
GA135-3	specifications and assist the PHA at	1430.1	50 Units	\$5,250.00				
	bid opening, awarding the contract, and							
	to supervise the construction work							
	on a periodic basis. Fee to be negotiated							
	Contract Labor							
	<b>Subtotal</b>			<b>\$13,250.00</b>				
GA135-1	b. Consulting fees for Agency Plan	1430.2	24 Units	\$250.00				
GA135-2	preparation.	1430.2	40 Units	\$250.00				
GA135-3		1430.2	50 Units	\$250.00				
	<b>Subtotal</b>			<b>\$750.00</b>				

**Annual Statement/Performance and Evaluation Report**  
**Capital Fund Program and Capital Fund Program Replacement Housing Factor (CFP/CFPRHF)**  
**Part II: Supporting Pages**

PHA Name: The Housing Authority of the City of Hogansville, GA		Grant Type and Number Capital Fund Program Grant No: <b>GA06P13550101</b> Replacement Housing Factor Grant No:			Federal FY of Grant: <b>2001</b>			
Development Number Name/HA-Wide Activities	General Description of Major Work Categories	Dev. Acct No.	Quantity	Total Estimated Cost		Total Actual Cost		Status of Work
				Original	Revised	Funds Obligated	Funds Expended	
<b>SUBTOTAL</b>				<b>\$14,000.00</b>				
	<u>SITE IMPROVEMENTS</u>	1450	24 Units	\$50,000.00				
GA135-1	Site improvements, paving, grading,	1450	40 Units	\$50,000.00				
GA135-2	drainage, landscaping & retaining walls	1450	50 Units	\$50,000.00				
GA135-3								
<b>SUBTOTAL</b>				<b>\$150,000.00</b>				
	<u>DWELLING STRUCTURES</u>							
GA135-1	Repair/replace ceilings	1460	24 Units	\$00.00				
GA135-2		1460	40 Units	\$0.00				
GA135-3		1460	50 Units	\$46,000.00				
<b>SUBTOTAL</b>				<b>\$46,000.00</b>				
	<u>DWELLING EQUIPMENT-</u>							
	<u>NONEXPENDABLE</u>							
GA135-1	a. Replace ranges & refrigerators	1465.1	1 Unit	\$1,000.00				
GA135-2		1465.1	1 Unit	\$1,000.00				
GA135-3		1465.1	1 Unit	\$1,000.00				
<b>SUBTOTAL</b>				<b>\$3,000.00</b>				

**Annual Statement/Performance and Evaluation Report**

**Capital Fund Program and Capital Fund Program Replacement Housing Factor (CFP/CFPRHF)**

**Part II: Supporting Pages**

<b>PHA Name:</b> The Housing Authority of the City of Hogansville, GA		<b>Grant Type and Number</b> Capital Fund Program Grant No: <b>GA06P13550101</b> Replacement Housing Factor Grant No:			<b>Federal FY of Grant: 2001</b>			
Development Number Name/HA-Wide Activities	General Description of Major Work Categories	Dev. Acct No.	Quantity	Total Estimated Cost		Total Actual Cost		Status of Work
				Original	Revised	Funds Obligated	Funds Expended	
				<b>\$233,013.00</b>				
<b>GRAND TOTAL</b>								



**Attachment “C”**

<b>Capital Fund Program Five-Year Action Plan</b>					
<b>Part I: Summary</b>					
PHA Name: Housing Authority of the City of Hogansville, GA				<input checked="" type="checkbox"/> <b>Original 5-Year Plan</b> <input type="checkbox"/> <b>Revision No:</b>	
Development Number/Name/HA-Wide	Year 1	Work Statement for Year 2 FFY Grant: 2002 PHA FY: 2002	Work Statement for Year 3 FFY Grant: 2003 PHA FY: 2003	Work Statement for Year 4 FFY Grant: 2004 PHA FY: 2004	Work Statement for Year 5 FFY Grant: 2005 PHA FY: 2005
	Annual Statement				
H.A. Wide		\$34,013.00	\$34,013.00	\$34,013.00	\$34,013.00
GA135-1		\$39,000.00	\$40,000.00	\$109,000.00	\$100,000.00
GA135-2		\$50,000.00	\$60,000.00	\$80,000.00	\$70,000.00
GA135-3		\$110,000.00	\$99,000.00	\$10,000.00	\$29,000.00
CFP Funds Listed for 5-year planning		<b>\$223,013.00</b>	<b>\$223,013.00</b>	<b>\$223,013.00</b>	<b>\$223,013.00</b>
Replacement Housing Factor Funds					



Capital Fund Program Five-Year Action Plan

**Part II: Supporting Pages—Work Activities**

Activities for Year: <u>4</u> FFY Grant: 2004 PHA FY: 2004			Activities for Year: <u>5</u> FFY Grant: 2005 PHA FY: 2005		
Development Name/Number	Major Work Categories	Estimated Cost	Development Name/Number	Major Work Categories	Estimated Cost
H.A. Wide	Operations	\$20,013.00	H.A. Wide	Operations	\$20,013.00
H.A. Wide	Fees & Costs	\$14,000.00	H.A. Wide	Fees & Costs	\$14,000.00
GA135-1	Miscellaneous Electrical	\$40,000.00	GA135-1	Site Utilities	\$40,000.00
	Plumbing, Dryer Vents			Conversion of Bedroom	\$40,000.00
	Ceilings & Walls	\$40,000.00		Sizes	
	Exteriors	\$29,000.00		Bathrooms	\$20,000.00
	<b>Subtotal</b>	<b>\$109,000.00</b>		<b>Subtotal</b>	<b>\$100,000.00</b>
GA135-2	Miscellaneous Electrical	\$40,000.00	GA135-2	Site Utilities	\$40,000.00
	Plumbing, Dryer Vents			Demo/Dispo	\$10,000.00
	Ceilings & Walls	\$40,000.00		Conversion of Bedroom	\$20,000.00
	<b>Subtotal</b>	<b>\$80,000.00</b>		<b>Subtotal</b>	<b>\$70,000.00</b>
GA135-3	Development Activities	\$10,000.00	GA135-3	Fencing & Signage	\$29,000.00
Total CFP Estimated Cost		<b>\$233,013.00</b>			<b>\$233,013.00</b>

# PHA Public Housing Drug Elimination Program Plan

**Note: THIS PHDEP Plan template (HUD 50075-PHDEP Plan) is to be completed in accordance with Instructions located in applicable PIH Notices.**

## Section 1: General Information/History

**A. Amount of PHDEP Grant:**

**B. Eligibility type (Indicate with an “x”)** N1\_\_\_\_\_ N2\_\_\_\_\_ R\_\_\_\_\_

**C. FFY in which funding is requested:**

**D. Executive Summary of Annual PHDEP Plan**

In the space below, provide a brief overview of the PHDEP Plan, including highlights of major initiatives or activities undertaken. It may include a description of the expected outcomes. The summary must not be more than five (5) sentences long

## **E. Target Areas**

Complete the following table by indicating each PHDEP Target Area (development or site where activities will be conducted), the total number of units in each PHDEP Target Area, and the total number of individuals expected to participate in PHDEP sponsored activities in each Target Area. Unit count information should be consistent with that available in PIC.

PHDEP Target Areas (Name of development(s) or site)	Total # of Units within the PHDEP Target Area(s)	Total Population to be Served within the PHDEP Target Area(s)

**F. Duration of Program**

Indicate the duration (number of months funds will be required) of the PHDEP Program proposed under this Plan (place an “x” to indicate the length of program by # of months. For “Other”, identify the # of months).

**12 Months**\_\_\_\_\_ **18 Months**\_\_\_\_\_ **24 Months**\_\_\_\_\_

**G. PHDEP Program History**

Indicate each FY that funding has been received under the PHDEP Program (place an “x” by each applicable Year) and provide amount of funding received. If previously funded programs have not been closed out at the time of this submission, indicate the fund balance and anticipated completion date. The Fund Balances should reflect the balance as of Date of Submission of the PHDEP Plan. The Grant Term End Date should include any HUD-approved extensions or waivers. For grant extensions received, place “GE” in column or “W” for waivers.

<b>Fiscal Year of Funding</b>	<b>PHDEP Funding Received</b>	<b>Grant #</b>	<b>Fund Balance as of Date of this Submission</b>	<b>Grant Extensions or Waivers</b>	<b>Grant Start Date</b>	<b>Grant Term End Date</b>

**Section 2: PHDEP Plan Goals and Budget**

**A. PHDEP Plan Summary**

In the space below, summarize the PHDEP strategy to address the needs of the target population/target area(s). Your summary should briefly identify: the broad goals and objectives, the role of plan partners, and your system or process for monitoring and evaluating PHDEP-funded activities . This summary should not exceed 5-10 sentences.

**B. PHDEP Budget Summary**

Enter the total amount of PHDEP funding allocated to each line item.

<b>FFY 2001 PHDEP Budget Summary</b>	
Original statement ____	
Revised statement dated:	
<b>Budget Line Item</b>	<b>Total Funding</b>
9110 – Reimbursement of Law Enforcement	
9115 - Special Initiative	
9116 - Gun Buyback TA Match	
9120 - Security Personnel	
9130 - Employment of Investigators	
9140 - Voluntary Tenant Patrol	
9150 - Physical Improvements	
9160 - Drug Prevention	
9170 - Drug Intervention	
9180 - Drug Treatment	
9190 - Other Program Costs	
<b>TOTAL PHDEP FUNDING</b>	

## PHDEP Plan Goals and Activities

In the tables below, provide information on the PHDEP strategy summarized above by budget line item. Each goal and objective should be numbered sequentially for each budget line item (where applicable). Use as many rows as necessary to list proposed activities (additional rows may be inserted in the tables). PHAs are not required to provide information in shaded boxes. Information provided must be concise—not to exceed two sentences in any column. Tables for line items in which the PHA has no planned goals or activities may be deleted.

<b>9110 – Reimbursement of Law Enforcement</b>					<b>Total PHDEP Funding: \$</b>		
Goal(s)							
Objectives							
Proposed Activities	# of Persons Served	Target Population	Start Date	Expected Complete Date	PHEDEP Funding	Other Funding (Amount/Source)	Performance Indicators
1.							
2.							
3.							

<b>9115 - Special Initiative</b>					<b>Total PHDEP Funding: \$</b>		
Goal(s)							
Objectives							
Proposed Activities	# of Persons Served	Target Population	Start Date	Expected Complete Date	PHEDEP Funding	Other Funding (Amount/Source)	Performance Indicators
1.							
2.							
3.							

<b>9116 - Gun Buyback TA Match</b>					<b>Total PHDEP Funding: \$</b>		
Goal(s)							
Objectives							
Proposed Activities	# of Persons Served	Target Population	Start Date	Expected Complete Date	PHDEP Funding	Other Funding (Amount /Source)	Performance Indicators
1.							
2.							
3.							

<b>9120 - Security Personnel</b>					<b>Total PHDEP Funding: \$</b>		
Goal(s)							
Objectives							
Proposed Activities	# of Persons Served	Target Population	Start Date	Expected Complete Date	PHDEP Funding	Other Funding (Amount /Source)	Performance Indicators
1.							
2.							
3.							

<b>9130 - Employment of Investigators</b>					<b>Total PHDEP Funding: \$</b>		
Goal(s)							
Objectives							
Proposed Activities	# of Persons Served	Target Population	Start Date	Expected Complete Date	PHDEP Funding	Other Funding (Amount /Source)	Performance Indicators
1.							

2.							
3.							

<b>9140 – Voluntary Tenant Patrol</b>					<b>Total PHDEP Funding: \$</b>		
Goal(s)							
Objectives							
Proposed Activities	# of Persons Served	Target Population	Start Date	Expected Complete Date	PHDEP Funding	Other Funding (Amount /Source)	Performance Indicators
1.							
2.							
3.							

<b>9150 - Physical Improvements</b>					<b>Total PHDEP Funding: \$</b>		
Goal(s)							
Objectives							
Proposed Activities	# of Persons Served	Target Population	Start Date	Expected Complete Date	PHDEP Funding	Other Funding (Amount /Source)	Performance Indicators
1.							
2.							
3.							

<b>9160 - Drug Prevention</b>					<b>Total PHDEP Funding: \$</b>		
Goal(s)							
Objectives							
Proposed Activities	# of Persons Served	Target Population	Start Date	Expected Complete Date	PHDEP Funding	Other Funding (Amount /Source)	Performance Indicators

1.							
2.							
3.							

<b>9170 - Drug Intervention</b>					<b>Total PHDEP Funding: \$</b>		
Goal(s)							
Objectives							
Proposed Activities	# of Persons Served	Target Population	Start Date	Expected Complete Date	PHDEP Funding	Other Funding (Amount /Source)	Performance Indicators
1.							
2.							
3.							

<b>9180 - Drug Treatment</b>					<b>Total PHDEP Funding: \$</b>		
Goal(s)							
Objectives							
Proposed Activities	# of Persons Served	Target Population	Start Date	Expected Complete Date	PHDEP Funding	Other Funding (Amount /Source)	Performance Indicators
1.							
2.							
3.							

<b>9190 - Other Program Costs</b>					<b>Total PHDEP Funds: \$</b>		
Goal(s)							
Objectives							
Proposed Activities	# of Persons Served	Target Population	Start Date	Expected Complete Date	PHDEP Funding	Other Funding (Amount /Source)	Performance Indicators
1.							

2.							
3.							

## Required Attachment D: Resident Member on the PHA Governing Board

1.  Yes  No: Does the PHA governing board include at least one member who is directly assisted by the PHA this year? (if no, skip to #2)

A. Name of resident member(s) on the governing board: **Lamar Allums**

B. How was the resident board member selected: (select one)?

Elected

Appointed

C. The term of appointment is (include the date term expires): **5 Years - 6/30/2005**

2. A. If the PHA governing board does not have at least one member who is directly assisted by the PHA, why not?

the PHA is located in a State that requires the members of a governing board to be salaried and serve on a full time basis

the PHA has less than 300 public housing units, has provided reasonable notice to the resident advisory board of the opportunity to serve on the governing board, and has not been notified by any resident of their interest to participate in the Board.

Other (explain):

B. Date of next term expiration of a governing board member: **6/30/2005**

C. Name and title of appointing official(s) for governing board (indicate appointing official for the next position): **Mayor – Wilson St. Clair**

## **Required Attachment E: Membership of the Resident Advisory Board or Boards**

List members of the Resident Advisory Board or Boards: (If the list would be unreasonably long, list organizations represented or otherwise provide a description sufficient to identify how members are chosen.)

The Resident Advisory Board Members are:

Velma Freeman  
Lamar Allums  
Elizabeth Lucear

## **Attachment F: Summary of Missions & Goals**

### **GOAL # ONE – IMPROVE THE QUALITY OF ASSISTED HOUSING**

Our plans are to continue to renovate and remodel our public housing units annually. We are also increasing security in order to improve safety and quality of living for our residents.

Using CIAP funds we have completed the following:

1. Replaced Ceramic Tub Surround
2. Replaced Window Shades with Mini Blinds
3. Replacement of Kitchen Cabinets is currently underway at Site 3
4. Resurfaced Parking Lot's and Drives with Asphalt Sealer
5. Replaced Exterior Doors with Steel Security Doors
6. Replaced Windows and installed Security Window Screens

### **GOAL # TWO – INCREASE ASSISTED HOUSING CHOICES BY IMPLEMENTING HOMEOWNERSHIP GOALS**

Our plans are to encourage at least one resident per five-year period to purchase their own home. We are working with our residents to educate them of available homeownership programs. During their yearly re-certifications process, as our residents reach flat and/or ceiling rents, we counsel them and show them that they can easily afford a home mortgage equal to their rent. We ask the resident to make a list of all their expenses and to decrease these expenses as much as possible. We also provide financial and budget counseling to assist them to recognize their ability to purchase a home. We use our monthly newsletter to promote self-sufficiency and housing purchase programs. We encourage our residents to attend workshops available to them locally on How to Purchase Homes. During the past year we have three residents who have built or purchased their own home. (Brown's, Wilburn's and Stapp's)

### **GOAL 3 THREE – PROVIDE IMPROVED LIVING ENVIRONMENT BY EMPLEMENTING PUBLIC HOUSING SECURITY IMPROVEMENTS**

We have begun a program for security improvements, which includes two security guards working two nights per week and four hours per shift. This schedule is random and no one except the Executive Director knows the night or hours that the security guards will be at the Housing Authority. After just a few weeks of this security program we have seen improvements of behavior and fewer criminal activities on our property.

We have also completed the installation of security windows, security screens and security storm doors at all three sites. In our current CFP we are improving security lighting at two sites.

#### **GOAL # FOUR – PROMOTE SELF SUFFICICNCY AND ASSET DEVELOPMENT OF FAMILIES AND INDIVIDUALS**

Our plan is to increase the number and percentage of employed person in our Housing Authority and provide literature to promote self-sufficiency and asset development. We are advertising our apartments at local manufacturing plants in order to reach the working public. I also place job ads in my monthly newsletter to the residents. We are encouraging all resident to complete their GED Certifications in order to obtain better jobs. We also encourage any contractor working on our property to employ residents.

#### **GOAL # FIVE – ENSURE EQUAL OPPORTUNITY AND AFFIRMATIVE FURTHER FAIR HOUSING**

We are taking every measure to provide suitable living environment for families in our Housing Authority regardless of race, color, religion, national origin, sex family status and disability. The Deconcentration Policy is also a plus for our residents who are unemployed to see the advantages available to the working residents.

Attachment G – FY2000 P & E Report

**CAPITAL FUND PROGRAM TABLES START HERE**

<b>Annual Statement/Performance and Evaluation Report</b>					
<b>Capital Fund Program and Capital Fund Program Replacement Housing Factor (CFP/CFPRHF) Part I: Summary</b>					
<b>PHA Name:</b> The Housing Authority of the City of Hogansville, GA		<b>Grant Type and Number</b> Capital Fund Program Grant No: <b>GA06P13550100</b> Replacement Housing Factor Grant No:			<b>Federal FY of Grant:</b> 2000
<input type="checkbox"/> Original Annual Statement <input type="checkbox"/> Reserve for Disasters/ Emergencies <input type="checkbox"/> Revised Annual Statement (revision no:    ) <input checked="" type="checkbox"/> Performance and Evaluation Report for Period Ending: 12/31/00 <input type="checkbox"/> Final Performance and Evaluation Report					
Line No.	Summary by Development Account	Total Estimated Cost		Total Actual Cost	
		Original	Revised	Obligated	Expended
1	Total non-CFP Funds				
2	1406 Operations	\$22,000.00		\$22,000.00	\$0.00
3	1408 Management Improvements				
4	1410 Administration				
5	1411 Audit				
6	1415 Liquidated Damages				
7	1430 Fees and Costs	\$12,750.00		\$12,750.00	\$0.00
8	1440 Site Acquisition				
9	1450 Site Improvement				
10	1460 Dwelling Structures	\$193,626.00		\$0.00	\$0.00
11	1465.1 Dwelling Equipment—Nonexpendable				
12	1470 Nondwelling Structures				
13	1475 Nondwelling Equipment				
14	1485 Demolition				
15	1490 Replacement Reserve				
16	1492 Moving to Work Demonstration				
17	1495.1 Relocation Costs				
18	1499 Development Activities				
19	1501 Collateralization or Debt Service				
20	1502 Contingency				

**Annual Statement/Performance and Evaluation Report**  
**Capital Fund Program and Capital Fund Program Replacement Housing Factor (CFP/CFPRHF) Part I: Summary**

<b>PHA Name:</b> The Housing Authority of the City of Hogansville, GA	<b>Grant Type and Number</b> Capital Fund Program Grant No: <b>GA06P13550100</b> Replacement Housing Factor Grant No:	<b>Federal FY of Grant:</b> <b>2000</b>
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Original Annual Statement  Reserve for Disasters/ Emergencies  Revised Annual Statement (revision no: )  
 Performance and Evaluation Report for Period Ending: 12/31/00  Final Performance and Evaluation Report

Line No.	Summary by Development Account	Total Estimated Cost		Total Actual Cost	
		Original	Revised	Obligated	Expended
21	Amount of Annual Grant: (sum of lines 2 – 20)	<b>\$228,376.00</b>		<b>\$34,750.00</b>	<b>\$0.00</b>
22	Amount of line 21 Related to LBP Activities				
23	Amount of line 21 Related to Section 504 compliance				
24	Amount of line 21 Related to Security – Soft Costs				
25	Amount of Line 21 Related to Security – Hard Costs				
26	Amount of line 21 Related to Energy Conservation Measures				

**Annual Statement/Performance and Evaluation Report**  
**Capital Fund Program and Capital Fund Program Replacement Housing Factor (CFP/CFPRHF)**  
**Part II: Supporting Pages**

PHA Name: The Housing Authority of the City of Hogansville, GA		Grant Type and Number Capital Fund Program Grant No: <b>GA06P13550100</b> Replacement Housing Factor Grant No:				Federal FY of Grant: <b>2000</b>		
Development Number Name/HA-Wide Activities	General Description of Major Work Categories	Dev. Acct No.	Quantity	Total Estimated Cost		Total Actual Cost		Status of Work
				Original	Revised	Funds Obligated	Funds Expended	
	<u>OPERATIONS</u>							
PHA Wide	Subsidy	1406	114 Units	\$22,000.00		\$22,000.00	\$0.00	Obligated
	<b>SUBTOTAL</b>			<b>\$22,000.00</b>		<b>\$22,000.00</b>	<b>\$0.00</b>	
	<u>FEES &amp; COSTS</u>							
GA135-1	a. Architects fee to prepare bid and	1430.1	24 Units	\$0.00		\$0.00	\$0.00	Contract
GA135-2	contract documents, drawings,	1430.1	40 Units	\$0.00		\$0.00	\$0.00	Executed
GA135-3	specifications and assist the PHA at	1430.1	50 Units	\$12,750.00		\$12,750.00	\$0.00	
	bid opening, awarding the contract, and							
	to supervise the construction work							
	on a periodic basis. Fee to be negotiated							
	Contract Labor							
	<b>SUBTOTAL</b>			<b>\$12,750.00</b>		<b>\$12,750.00</b>	<b>\$0.00</b>	
	<u>DWELLING STRUCTURES</u>							
GA135-1	Replace deteriorated kitchen cabinets	1460	24 Units	\$0.00		\$0.00	\$0.00	No Work
GA135-2		1460	40 Units	\$0.00		\$0.00	\$0.00	To Date
GA135-3		1460	50 Units	\$193,626.00		\$0.00	\$0.00	
	<b>SUBTOTAL</b>			<b>\$193,626.00</b>		<b>\$0.00</b>	<b>\$0.00</b>	

**Annual Statement/Performance and Evaluation Report**  
**Capital Fund Program and Capital Fund Program Replacement Housing Factor (CFP/CFPRHF)**  
**Part II: Supporting Pages**

<b>PHA Name:</b> The Housing Authority of the City of Hogansville, GA		<b>Grant Type and Number</b> Capital Fund Program Grant No: <b>GA06P13550100</b> Replacement Housing Factor Grant No:			<b>Federal FY of Grant: 2000</b>			
Development Number Name/HA-Wide Activities	General Description of Major Work Categories	Dev. Acct No.	Quantity	Total Estimated Cost		Total Actual Cost		Status of Work
				Original	Revised	Funds Obligated	Funds Expended	
				<b>\$228,376.00</b>		<b>\$34,750.00</b>	<b>\$0.00</b>	
	<b>GRAND TOTAL</b>							



Attachment H – FY1999 P & E Report

**CAPITAL FUND PROGRAM TABLES START HERE**

<b>Annual Statement/Performance and Evaluation Report- Based on Budget Revision #1</b>					
<b>Capital Fund Program and Capital Fund Program Replacement Housing Factor (CFP/CFPRHF) Part I: Summary</b>					
<b>PHA Name: The Housing Authority of the City of Hogansville, GA</b>		<b>Grant Type and Number</b> Capital Fund Program Grant No: <b>GA06P13590899</b> Replacement Housing Factor Grant No:			<b>Federal FY of Grant:</b> <b>1999</b>
<input type="checkbox"/> Original Annual Statement <input type="checkbox"/> Reserve for Disasters/ Emergencies <input type="checkbox"/> Revised Annual Statement (revision no:    ) <input checked="" type="checkbox"/> Performance and Evaluation Report for Period Ending: 12/31/00 <input type="checkbox"/> Final Performance and Evaluation Report					
Line No.	Summary by Development Account	Total Estimated Cost		Total Actual Cost	
		Original	Revised	Obligated	Expended
1	Total non-CFP Funds				
2	1406 Operations	<b>\$137,812.00</b>		<b>\$137,812.00</b>	<b>\$137,812.00</b>
3	1408 Management Improvements				
4	1410 Administration				
5	1411 Audit				
6	1415 Liquidated Damages				
7	1430 Fees and Costs	<b>\$11,500.00</b>		<b>\$11,500.00</b>	<b>\$1,916.45</b>
8	1440 Site Acquisition				
9	1450 Site Improvement				
10	1460 Dwelling Structures	<b>\$68,600.00</b>		<b>\$68,600.00</b>	<b>\$65,170.00</b>
11	1465.1 Dwelling Equipment—Nonexpendable				
12	1470 Nondwelling Structures				
13	1475 Nondwelling Equipment				
14	1485 Demolition				
15	1490 Replacement Reserve				
16	1492 Moving to Work Demonstration				
17	1495.1 Relocation Costs				
18	1499 Development Activities				
19	1501 Collateralization or Debt Service				
20	1502 Contingency				

**Annual Statement/Performance and Evaluation Report- Based on Budget Revision #1  
Capital Fund Program and Capital Fund Program Replacement Housing Factor (CFP/CFPRHF) Part I: Summary**

PHA Name: The Housing Authority of the City of Hogansville, GA	Grant Type and Number Capital Fund Program Grant No: <b>GA06P13590899</b> Replacement Housing Factor Grant No:	Federal FY of Grant: <b>1999</b>
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Original Annual Statement  Reserve for Disasters/ Emergencies  Revised Annual Statement (revision no: )  
 Performance and Evaluation Report for Period Ending: 12/31/00  Final Performance and Evaluation Report

Line No.	Summary by Development Account	Total Estimated Cost		Total Actual Cost	
		Original	Revised	Obligated	Expended
21	Amount of Annual Grant: (sum of lines 2 – 20)	\$217,912.00		\$217,912.00	\$204,898.67
22	Amount of line 21 Related to LBP Activities				
23	Amount of line 21 Related to Section 504 compliance				
24	Amount of line 21 Related to Security – Soft Costs				
25	Amount of Line 21 Related to Security – Hard Costs				
26	Amount of line 21 Related to Energy Conservation Measures				

**Annual Statement/Performance and Evaluation Report- Based on Budget Revision #1  
 Capital Fund Program and Capital Fund Program Replacement Housing Factor (CFP/CFPRHF)  
 Part II: Supporting Pages**

<b>PHA Name: The Housing Authority of the City of Hogansville, GA</b>		<b>Grant Type and Number</b> Capital Fund Program Grant No: <b>GA06P13590899</b> Replacement Housing Factor Grant No:				<b>Federal FY of Grant: 1999</b>		
Development Number Name/HA-Wide Activities	General Description of Major Work Categories	Dev. Act No.	Quantity	Total Estimated Cost		Total Actual Cost		Status of Work
				Original	Revised	Funds Obligated	Funds Expended	
	<u>OPERATIONS</u>							
PHA Wide	Subsidy	1406	114	\$137,812.00		\$137,812.00	\$137,812.00	Completed
	<b>SUBTOTAL</b>			<b>\$137,812.00</b>		<b>\$137,812.00</b>	<b>\$137,812.00</b>	
	<u>FEES &amp; COSTS</u>							
GA135-1	a. Architect's fee to prepare bid &	1430.1	24	\$2,875.00		\$2,875.00	\$1,916.45	In Progress
GA135-2	Contract documents, drawings,	1430.1	0	\$0.00		\$0.00	\$0.00	
GA135-3	Specifications & assist the PHA at bid opening, awarding the contract, and to Supervise the construction work on a Periodic basis. Fee to be negotiated. Contract Labor.	1430.1	50	\$8,625.00		\$8,625.00	\$0.00	Obligated
	<b>SUBTOTAL</b>			<b>\$11,500.00</b>		<b>\$11,500.00</b>	<b>\$1,916.45</b>	
	<u>SITE IMPROVEMENTS</u>							
GA135-1	Provide 24 additional off-street parking	1450		\$0.00		\$0.00	\$0.00	
GA135-2	spaces	1450		\$0.00		\$0.00	\$0.00	
GA135-3		1450		\$0.00		\$0.00	\$0.00	

**Annual Statement/Performance and Evaluation Report- Based on Budget Revision #1**  
**Capital Fund Program and Capital Fund Program Replacement Housing Factor (CFP/CFPRHF)**  
**Part II: Supporting Pages**

PHA Name: The Housing Authority of the City of Hogansville, GA		Grant Type and Number Capital Fund Program Grant No: <b>GA06P13590899</b> Replacement Housing Factor Grant No:			Federal FY of Grant: <b>1999</b>			
Development Number Name/HA-Wide Activities	General Description of Major Work Categories	Dev. Acct No.	Quantity	Total Estimated Cost		Total Actual Cost		Status of Work
				Original	Revised	Funds Obligated	Funds Expended	
	<b>SUBTOTAL</b>			<b>\$0.00</b>		<b>\$0.00</b>	<b>\$0.00</b>	
	<u>DWELLING STRUCTURES</u>							
GA135-1	a. Replace deteriorated fascia & soffits.	1460		\$0.00		\$0.00	\$0.00	
GA135-2		1460		\$0.00		\$0.00	\$0.00	
GA135-3		1460		\$0.00		\$0.00	\$0.00	
GA135-1	b. Replace deteriorated vinyl composition	1460		\$0.00		\$0.00	\$0.00	
GA135-2	flooring.	1460		\$0.00		\$0.00	\$0.00	
GA135-3		1460		\$0.00		\$0.00	\$0.00	
GA135-1	c. Shower enclosures	1460	0	\$0.00		\$0.00	\$0.00	
GA135-2		1460	0	\$0.00		\$0.00	\$0.00	
GA135-3		1460	50	\$68,600.00		\$68,600.00	\$65,170.00	In Progress
	<b>SUBTOTAL</b>			<b>\$68,600.00</b>		<b>\$68,600.00</b>	<b>\$65,170.00</b>	
	<b>GRAND TOTAL</b>			<b>\$217,912.00</b>		<b>\$217,912.00</b>	<b>\$204,898.67</b>	



Attachment I – FY1998 P & E Report

**CAPITAL FUND PROGRAM TABLES START HERE**

<b>Annual Statement/Performance and Evaluation Report- Based on Budget Revision #2 dated 02/20/00</b>					
<b>Capital Fund Program and Capital Fund Program Replacement Housing Factor (CFP/CFPRHF) Part I: Summary</b>					
<b>PHA Name: The Housing Authority of the City of Hogansville, GA</b>		<b>Grant Type and Number</b> Capital Fund Program Grant No: <b>GA06P13590798</b> Replacement Housing Factor Grant No:			<b>Federal FY of Grant:</b> <b>1998</b>
<input type="checkbox"/> Original Annual Statement <input type="checkbox"/> Reserve for Disasters/ Emergencies <input type="checkbox"/> Revised Annual Statement (revision no:    ) <input checked="" type="checkbox"/> Performance and Evaluation Report for Period Ending: 12/31/00 <input type="checkbox"/> Final Performance and Evaluation Report					
Line No.	Summary by Development Account	Total Estimated Cost		Total Actual Cost	
		Original	Revised	Obligated	Expended
1	Total non-CFP Funds				
2	1406 Operations	\$189,517.55		\$189,517.55	\$189,517.55
3	1408 Management Improvements				
4	1410 Administration	\$11,500.00		\$11,500.00	\$0.00
5	1411 Audit				
6	1415 Liquidated Damages				
7	1430 Fees and Costs	\$50,000.00		\$50,000.00	\$49,900.00
8	1440 Site Acquisition				
9	1450 Site Improvement				
10	1460 Dwelling Structures	\$643,182.45		\$643,182.45	\$574,276.05
11	1465.1 Dwelling Equipment—Nonexpendable				
12	1470 Nondwelling Structures				
13	1475 Nondwelling Equipment				
14	1485 Demolition				
15	1490 Replacement Reserve				
16	1492 Moving to Work Demonstration				
17	1495.1 Relocation Costs				
18	1499 Development Activities				
19	1501 Collateralization or Debt Service				
20	1502 Contingency				

**Annual Statement/Performance and Evaluation Report- Based on Budget Revision #2 dated 02/20/00**  
**Capital Fund Program and Capital Fund Program Replacement Housing Factor (CFP/CFPRHF) Part I: Summary**

PHA Name: The Housing Authority of the City of Hogansville, GA	Grant Type and Number Capital Fund Program Grant No: <b>GA06P13590798</b> Replacement Housing Factor Grant No:	Federal FY of Grant: <b>1998</b>
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Original Annual Statement  Reserve for Disasters/ Emergencies  Revised Annual Statement (revision no: )  
 Performance and Evaluation Report for Period Ending: 12/31/00  Final Performance and Evaluation Report

Line No.	Summary by Development Account	Total Estimated Cost		Total Actual Cost	
		Original	Revised	Obligated	Expended
21	Amount of Annual Grant: (sum of lines 2 – 20)	\$894,200.00		\$894,200.00	\$813,693.60
22	Amount of line 21 Related to LBP Activities				
23	Amount of line 21 Related to Section 504 compliance				
24	Amount of line 21 Related to Security – Soft Costs				
25	Amount of Line 21 Related to Security – Hard Costs	\$130,000.00		\$130,000.00	\$129,295.00
26	Amount of line 21 Related to Energy Conservation Measures	\$512,880.00		\$512,880.00	\$440,580.00

**Annual Statement/Performance and Evaluation Report- Based on Budget Revision #2 dated 2/20/00**  
**Capital Fund Program and Capital Fund Program Replacement Housing Factor (CFP/CFPRHF)**  
**Part II: Supporting Pages**

PHA Name: The Housing Authority of the City of Hogansville, GA		Grant Type and Number Capital Fund Program Grant No: <b>GA06P13590798</b> Replacement Housing Factor Grant No:				Federal FY of Grant: <b>1998</b>		
Development Number Name/HA-Wide Activities	General Description of Major Work Categories	Dev. Acct No.	Quantity	Total Estimated Cost		Total Actual Cost		Status of Work
				Original	Revised	Funds Obligated	Funds Expended	
	<u>OPERATIONS</u>							
PHA Wide	PHA Operations-Complete Modernization needs from operation budget.	1406	114	\$189,517.55		\$189,517.55	\$189,517.55	Completed
	<b>SUBTOTAL</b>			<b>\$189,517.55</b>		<b>\$189,517.55</b>	<b>\$189,517.55</b>	
	<u>ADMINISTRATION</u>							
GA135-1	<u>Non-Technical Salaries</u>	1410.1		\$2,500.00		\$2,500.00	\$0.00	Obligated
GA135-2	Part-time Modernization Coordinator during	1410.1		\$2,500.00		\$2,500.00	\$0.00	Obligated
GA135-3	CIAP period to implement programs and pro-rate salaries (COW)	1410.1		\$3,000.00		\$3,000.00	\$0.00	Obligated
GA135-1	<u>Employees Benefit Contribution</u>	1410.9		\$1,000.00		\$1,000.00	\$0.00	Obligated
GA135-2	Pay Fringe Benefit Contribution for	1410.9		\$1,000.00		\$1,000.00	\$0.00	Obligated
GA135-3	Modernization Coordinator. Proration of Salaries (COW)	1410.9		\$1,500.00		\$1,500.00	\$0.00	Obligated
GA135-1	<u>Sundry Planning Costs</u>	1410.19		\$0.00		\$0.00	\$0.00	
GA135-2	Sundry planning funds are required for	1410.19		\$0.00		\$0.00	\$0.00	

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Development Number Name/HA-Wide Activities	General Description of Major Work Categories	Dev. Acct No.	Quantity	Total Estimated Cost		Total Actual Cost		Status of Work
				Original	Revised	Funds Obligated	Funds Expended	
GA135-3	advertising, printing and misc. expendable	1410.19		\$0.00		\$0.00	\$0.00	
	supplies, etc. Lump sum.							
	<b>SUBTOTAL</b>			<b>\$11,500.00</b>		<b>\$11,500.00</b>	<b>\$0.00</b>	
	<u>FEES &amp; COSTS</u>							
	<u>Architectural Fees</u>							
GA135-1	a. Architect's fee to perform unit-by-unit	1430.1	24	\$14,500.00		\$14,500.00	\$14,400.00	Completed
GA135-2	inspection to determine scope of work; to	1430.1	40	\$18,000.00		\$18,000.00	\$18,000.00	Completed
GA135-3	prepare bid and contract documents,	1430.1	50	\$17,500.00		\$17,500.00	\$17,500.00	Completed
	drawings, specifications and assist the PHA							
	at bid opening; awarding the contract; and							
	to supervise construction work on a periodic							
	basis. Fee to be negotiated. Contract Labor.							
GA135-1	<u>Inspection Salary</u>	1430.1		\$0.00		\$0.00	\$0.00	

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Development Number Name/HA-Wide Activities	General Description of Major Work Categories	Dev. Acct No.	Quantity	Total Estimated Cost		Total Actual Cost		Status of Work
				Original	Revised	Funds Obligated	Funds Expended	
GA135-2	Hire a full-time daily inspector to ensure	1430.1		\$0.00		\$0.00	\$0.00	
GA135-3	compliance with contract documents,	1430.1		\$0.00		\$0.00	\$0.00	
	prepare daily reports on construction work							
	as directed by the PHA and Architect.							
	Base							
	salary includes Employee Benefit							
	Contribution for period of CIAP							
	<b>SUBTOTAL</b>			<b>\$50,000.00</b>		<b>\$50,000.00</b>	<b>\$49,900.00</b>	
	<u>SITE IMPROVEMENTS</u>							
GA135-1	Install 4 sets of handrails at exterior	1450		\$0.00		\$0.00	\$0.00	
GA135-2	yard risers.	1450		\$0.00		\$0.00	\$0.00	
GA135-3		1450		\$0.00		\$0.00	\$0.00	
	<b>SUBTOTAL</b>			<b>\$0.00</b>		<b>\$0.00</b>	<b>\$0.00</b>	
	<u>DWELLING STRUCTURES</u>							
GA135-1	a. Replace deteriorated gas-fired HVAC	1460	0	\$0.00		\$0.00	\$0.00	
GA135-2	Systems. Provide combustion air ducts	1460	0	\$0.00		\$0.00	\$0.00	
GA135-3	& flues. Upgrade electrical as required.	1460	50	\$135,315.00		\$135,315.00	\$135,315.00	Completed
	Cost @\$3,000/d.u.							

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Development Number Name/HA-Wide Activities	General Description of Major Work Categories	Dev. Acct No.	Quantity	Total Estimated Cost		Total Actual Cost		Status of Work
				Original	Revised	Funds Obligated	Funds Expended	
GA135-1	b. Replace deteriorated gas-fired HVAC	1460	24	\$137,088.00		\$137,088.00	\$137,088.00	Completed
GA135-2	Systems. Locate W.H & HVAC in new	1460	40	\$240,477.00		\$240,477.00	\$172,577.60	In Progress
GA135-3	Mech. Closet. Provide combustion air & Flues & upgrade electrical as required. Cost @ \$5,800/d.u..	1460	0	\$0.00		\$0.00	\$0.00	
GA135-1	c. At two-story apartments correct dangerous	1460		\$0.00		\$0.00	\$0.00	
GA135-2	conditions & install new rubber treads	1460		\$0.00		\$0.00	\$0.00	
GA135-3	& secure or replace handrails.(8apts@ 002 & 8 apts@001)	1460		\$0.00		\$0.00	\$0.00	
GA135-1	d. Remove existing deteriorated screen	1460		\$0.00		\$0.00	\$0.00	
GA135-2	doors and install new security screen	1460		\$0.00		\$0.00	\$0.00	
GA135-3	doors. Cost @ \$250/unit.	1460		\$0.00		\$0.00	\$0.00	
GA135-1	e. Install new wall & base cabinets,	1460		\$0.00		\$0.00	\$0.00	
GA135-2	stainless steel sink, laminated plastic	1460		\$0.00		\$0.00	\$0.00	
GA135-3	countertops, backsplash at all ranges, and new exhaust. Install washing machine & dryer connection, & provide access	1460		\$0.00		\$0.00	\$0.00	

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**Capital Fund Program and Capital Fund Program Replacement Housing Factor (CFP/CFPRHF)**  
**Part II: Supporting Pages**

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Development Number Name/HA-Wide Activities	General Description of Major Work Categories	Dev. Acct No.	Quantity	Total Estimated Cost		Total Actual Cost		Status of Work
				Original	Revised	Funds Obligated	Funds Expended	
	panel at cutoff. Cabinet veneer to extend up to furr down. Backsplash to run from base cabinet countertop to underside of wall							
	cabinet full width of cabinets. Rework piping & kitchen layouts as required.							
	Install backsplash behind all appliances. (26 units @003)							
GA135-1	f. Install range hoods vented to the exterior	1460		\$0.00		\$0.00	\$0.00	
GA135-2	Cost @\$450/d.u.	1460		\$0.00		\$0.00	\$0.00	
GA135-3		1460		\$0.00		\$0.00	\$0.00	
GA135-1	g. Remove existing windows & frames at all	1460	24	\$22,000.00		\$22,000.00	\$22,000.00	Completed
GA135-2	units & install new insulated windows with	1460	40	\$32,000.00		\$32,000.00	\$32,000.00	Completed
GA135-3	heavy duty screening & trim as required.	1460	50	\$76,302.45		\$76,302.45	\$75,295.45	In Progress
	Cost to be \$1,850/unit including 10% contingency. Contract labor. Replace all interior sills & replace damaged.							

**Annual Statement/Performance and Evaluation Report- Based on Budget Revision #2 dated 2/20/00**  
**Capital Fund Program and Capital Fund Program Replacement Housing Factor (CFP/CFPRHF)**  
**Part II: Supporting Pages**

<b>PHA Name:</b> The Housing Authority of the City of Hogansville, GA		<b>Grant Type and Number</b> Capital Fund Program Grant No: <b>GA06P13590798</b> Replacement Housing Factor Grant No:				<b>Federal FY of Grant: 1998</b>		
Development Number Name/HA-Wide Activities	General Description of Major Work Categories	Dev. Acct No.	Quantity	Total Estimated Cost		Total Actual Cost		Status of Work
				Original	Revised	Funds Obligated	Funds Expended	
GA135-1	h. Complete modernization needs	1460		\$0.00		\$0.00	\$0.00	
GA135-2		1460		\$0.00		\$0.00	\$0.00	
GA135-3		1460		\$0.00		\$0.00	\$0.00	
	<b>SUBTOTAL</b>			<b>\$643,182.45</b>		<b>\$643,182.45</b>	<b>\$574,276.05</b>	
	<b>GRAND TOTAL</b>			<b>\$894,200.00</b>		<b>\$894,200.00</b>	<b>\$813,693.60</b>	

**Annual Statement/Performance and Evaluation Report- Based on Budget Revision #2 dated 02/20/00**  
**Capital Fund Program and Capital Fund Program Replacement Housing Factor (CFP/CFPRHF)**  
**Part III: Implementation Schedule**

<b>PHA Name: The Housing Authority of the City of Hogansville, GA</b>		<b>Grant Type and Number</b> Capital Fund Program No: <b>GA06P13590798</b> Replacement Housing Factor No:				<b>Federal FY of Grant: 1998</b>	
Development Number Name/HA-Wide Activities	All Fund Obligated (Quarter Ending Date)			All Funds Expended (Quarter Ending Date)			Reasons for Revised Target Dates
	Original	Revised	Actual	Original	Revised	Actual	
GA135-1	12/31/99		12/31/99	03/31/01	03/31/02		Time Extension required to expend left-over funds.
GA135-2	12/31/99		12/31/99	03/31/01	03/31/02		"
GA135-3	12/31/99		12/31/99	03/31/01	03/31/02		"

GA135-1=24 Units  
GA135-2=40 Units  
GA135-3=50 Units