

U.S. Department of Housing and Urban Development
Office of Public and Indian Housing

PHA Plans

5 Year Plan for Fiscal Years 2001 - 2005
Annual Plan for Fiscal Year 2002

**NOTE: THIS PHA PLANS TEMPLATE (HUD 50075) IS TO BE COMPLETED IN
ACCORDANCE WITH INSTRUCTIONS LOCATED IN APPLICABLE PIH NOTICES**

**PHA Plan
Agency Identification**

PHA Name: Jacksonville Housing Authority

PHA Number: FL001v01

PHA Fiscal Year Beginning: (10/2001)

Public Access to Information

Information regarding any activities outlined in this plan can be obtained by contacting: (select all that apply)

- Main administrative office of the PHA
- PHA development management offices
- PHA local offices

Display Locations For PHA Plans and Supporting Documents

The PHA Plans (including attachments) are available for public inspection at: (select all that apply)

- Main administrative office of the PHA
- PHA development management offices
- PHA local offices
- Main administrative office of the local government
- Main administrative office of the County government
- Main administrative office of the State government
- Public library
- PHA website
- Other (list below)

PHA Plan Supporting Documents are available for inspection at: (select all that apply)

- Main business office of the PHA
- PHA development management offices
- Other (list below)

5-YEAR PLAN

PHA FISCAL YEARS 2001 - 2005

[24 CFR Part 903.5]

A. Mission

State the PHA's mission for serving the needs of low-income, very low income, and extremely low-income families in the PHA's jurisdiction. (select one of the choices below)

- The mission of the PHA is the same as that of the Department of Housing and Urban Development: To promote adequate and affordable housing, economic opportunity and a suitable living environment free from discrimination.
- The PHA's mission is: The mission of the Jacksonville Housing Authority is to provide safe, clean, affordable housing and effective social services to low-income, very low-income, extremely low, and moderate income families and individuals in the Jacksonville area. Our dedicated team of employees and board members, in partnership with our residents, will utilize accepted business principles and all available resources to improve the quality of life for all participants. We will encourage employment, self-sufficiency and, where possible, assist in the transition to other housing alternatives.

B. Goals

The goals and objectives listed below are derived from HUD's strategic Goals and Objectives and those emphasized in recent legislation. PHAs may select any of these goals and objectives as their own, or identify other goals and/or objectives. Whether selecting the HUD-suggested objectives or their own, **PHAS ARE STRONGLY ENCOURAGED TO IDENTIFY QUANTIFIABLE MEASURES OF SUCCESS IN REACHING THEIR OBJECTIVES OVER THE COURSE OF THE 5 YEARS.** (Quantifiable measures would include targets such as: numbers of families served or PHAS scores achieved.) PHAs should identify these measures in the spaces to the right of or below the stated objectives.

HUD Strategic Goal: Increase the availability of decent, safe, and affordable housing.

- PHA Goal: Expand the supply of assisted housing
Objectives:
- Apply for additional rental vouchers:
 - Reduce public housing vacancies:
 - Leverage private or other public funds to create additional housing opportunities:
 - Acquire or build units or developments
 - Other (list below)
The JHA will build 225 public housing units during the next 6 years as part of an agreement between JHA and DOJ, utilizing Comp Grants, Section 8 administration fees and/or appropriations from the City of Jacksonville.
- PHA Goal: Improve the quality of assisted housing

Objectives:

- Improve public housing management: (PHAS score) 94%
- Improve voucher management: (SEMAP score) 131
- Increase customer satisfaction:
- Concentrate on efforts to improve specific management functions:
(list; e.g., public housing finance; voucher unit inspections)
- Renovate or modernize public housing units:
- Demolish or dispose of obsolete public housing:
- Provide replacement public housing:
- Provide replacement vouchers:
- Other: (list below)
Feasibility study for HOPE VI for Brentwood

- PHA Goal: Increase assisted housing choices

Objectives:

- Provide voucher mobility counseling:
- Conduct outreach efforts to potential voucher landlords
- Increase voucher payment standards
- Implement voucher homeownership program:
- Implement public housing or other homeownership programs:
- Implement public housing site-based waiting lists:
- Convert public housing to vouchers:
- Other: (list below)
Study feasibility of offering project based vouchers through Section 8

HUD Strategic Goal: Improve community quality of life and economic vitality

- PHA Goal: Provide an improved living environment

Objectives:

- Implement measures to deconcentrate poverty by bringing higher income public housing households into lower income developments:
- Implement measures to promote income mixing in public housing by assuring access for lower income families into higher income developments:
- Implement public housing security improvements:
- Designate developments or buildings for particular resident groups (elderly, persons with disabilities)
- Other: (list below)
The JHA has implemented the deconcentration policy in accordance with the QHWRA.

HUD Strategic Goal: Promote self-sufficiency and asset development of families and individuals

PHA Goal: Promote self-sufficiency and asset development of assisted households

Objectives:

- Increase the number and percentage of employed persons in assisted families: by 20%
- Provide or attract supportive services to improve assistance recipients' employability:
- Provide or attract supportive services to increase independence for the elderly or families with disabilities.
- Other: (list below)
Financial Counseling, Homeownership, Counseling HOPE VI

HUD Strategic Goal: Ensure Equal Opportunity in Housing for all Americans

PHA Goal: Ensure equal opportunity and affirmatively further fair housing

Objectives:

- Undertake affirmative measures to ensure access to assisted housing regardless of race, color, religion national origin, sex, familial status, and disability:
- Undertake affirmative measures to provide a suitable living environment for families living in assisted housing, regardless of race, color, religion national origin, sex, familial status, and disability:
- Undertake affirmative measures to ensure accessible housing to persons with all varieties of disabilities regardless of unit size required:
- Other: (list below)
Study feasibility of promoting and offering homeownership through Section 8.

Other PHA Goals and Objectives: (list below)

To apply for additional funding as may become available to meet the housing needs of Duval County.

To be an active participant in the Local Housing Preservation Network, which deals with owner opt-outs of Section 8 project based contracts; Owner prepayment of federal mortgages; and HUD enforcement actions. This will enable the JHA to be ready to assist families who may potentially lose their residences as a consequence of any of these actions.

To implement Section 8 Mobility Plan, pursuant to United States v. Jacksonville Housing Authority and the City of Jacksonville, November 9, 2000.

Annual PHA Plan
PHA Fiscal Year 2002
[24 CFR Part 903.7]

i. Annual Plan Type:

Select which type of Annual Plan the PHA will submit.

Standard Plan

Streamlined Plan:

- High Performing PHA**
- Small Agency (<250 Public Housing Units)**
- Administering Section 8 Only**

Troubled Agency Plan

ii. Executive Summary of the Annual PHA Plan

[24 CFR Part 903.7 9 (r)]

Provide a brief overview of the information in the Annual Plan, including highlights of major initiatives and discretionary policies the PHA has included in the Annual Plan.

EXECUTIVE SUMMARY

We are pleased to present our FY 2002 Agency Plan. The Jacksonville Housing Authority (JHA) has prepared this Plan in compliance with Section 511 of the Quality Housing and Work Responsibility Act of 1998 and the ensuing HUD requirements. This plan was also developed under the consultation of the Resident Advisory Board. In arriving at this plan, we have held six meetings with our Resident Advisory Board, and one community meeting that was heavily publicized throughout our Public Housing and Section 8 communities.

The mission of the Jacksonville Housing Authority is to serve low-income, very low-income, extremely low, and moderate-income families in the Jacksonville area by:

- 1) Providing safe, clean, and affordable housing
- 2) Providing effective social services
- 3) Forming effective partnerships to maximize social and economic opportunities
- 4) Improve the quality of life for residents
- 5) Encourage employment and self-sufficiency
- 6) Help residents move out of assisted housing
- 7) Providing home ownership opportunities

We have also adopted the following goals and objectives for the next five years.

1. Improve efficiency and effectiveness in JHA operations by developing a private industry styled management approach.
2. Maximize and diversify income sources and product offerings in order to reduce the impact of federal budget cuts and to enabled the agency to serve a larger number of its targeted population.
3. Improve the JHA's "Up and Out" (self-sufficiency) Program and achieve coordination of resident services between the Public Housing and Section 8 programs.
4. Improve the viability and desirability of current properties through the addition of amenities such as air conditioning. Improve landscaping and designating appropriate facilities as elderly only as a means to improve the quality of life for elderly residents.
5. Diversify property locations by seeking or developing properties in non-minority neighborhoods and provide properties for persons of varying incomes.
6. Revise and enhance governance (board) operations in order to make maximum use of the talents and abilities of board members while limiting the time demand on them, and to provide for an effective means for board recruitment and turnover.

Our Annual Plan is based on the premise that if we accomplish our goals and objectives we will be working towards the achievement of our mission.

The plans, statements, budget summary, policies, etc. set forth in the Annual Plan all lead towards the accomplishment of our goals and objectives. Taken as a whole, they outline a comprehensive approach towards our goals and objectives and are consistent with the Consolidated Plan. Here are just a few highlights of our Annual Plan:

- Flat Rents
- Policies on Eligibility, Selection and Admissions
- Social Service Programs
- Homeownership Program
- Crime and Safety Program

In summary, we are on course to improve the condition of affordable housing in Jacksonville.

iii. Annual Plan Table of Contents

[24 CFR Part 903.7 9 (r)]

Provide a table of contents for the Annual Plan, including attachments, and a list of supporting documents available for public inspection.

Table of Contents

	<u>Page #</u>
Annual Plan	
i. Annual Plan Type	1
ii. Executive Summary	1
iii. Table of Contents	3
1. Housing Needs	6
2. Financial Resources	13
3. Policies on Eligibility, Selection and Admissions	14
4. Rent Determination Policies	24
5. Operations and Management Policies	28
6. Grievance Procedures	30
7. Capital Improvement Needs (tables can be seen on pp. 51-71)	31
8. Demolition and Disposition	33
9. Designation of Housing	34
10. Conversions of Public Housing	35
11. Homeownership	36
12. Community Service Programs	38
13. Crime and Safety	42
14. Pet Policy	45
15. Civil Rights Certifications (included with PHA Plan Certifications)	46
16. Audit	46
17. Asset Management	47
18. Other Information	47

Attachments

Indicate which attachments are provided by selecting all that apply. Provide the attachment's name (A, B, etc.) in the space to the left of the name of the attachment. Note: If the attachment is provided as a **SEPARATE** file submission from the PHA Plans file, provide the file name in parentheses in the space to the right of the title.

Required Attachments:

- Admissions Policy for Deconcentration (file name: fl001a04)
- FY 2001 Capital Fund Program Annual Statement
- Most recent board-approved operating budget (Required Attachment for PHAs that are troubled or at risk of being designated troubled ONLY)

Optional Attachments:

- PHA Management Organizational Chart
- FY 2000 Capital Fund Program 5 Year Action Plan
- Public Housing Drug Elimination Program (PHDEP) Plan

- Comments of Resident Advisory Board or Boards (file name: fl001b04)
 Other (List below, providing each attachment name)

Supplemental Section 8 (Attachment)

Supporting Documents Available for Review

Indicate which documents are available for public review by placing a mark in the “Applicable & On Display” column in the appropriate rows. All listed documents must be on display if applicable to the program activities conducted by the PHA.

List of Supporting Documents Available for Review		
Applicable & On Display	Supporting Document	Applicable Plan Component
X	PHA Plan Certifications of Compliance with the PHA Plans and Related Regulations	5 Year and Annual Plans
X	State/Local Government Certification of Consistency with the Consolidated Plan	5 Year and Annual Plans
X	Fair Housing Documentation: Records reflecting that the PHA has examined its programs or proposed programs, identified any impediments to fair housing choice in those programs, addressed or is addressing those impediments in a reasonable fashion in view of the resources available, and worked or is working with local jurisdictions to implement any of the jurisdictions’ initiatives to affirmatively further fair housing that require the PHA’s involvement.	5 Year and Annual Plans
X	Consolidated Plan for the jurisdiction/s in which the PHA is located (which includes the Analysis of Impediments to Fair Housing Choice (AI)) and any additional backup data to support statement of housing needs in the jurisdiction	Annual Plan: Housing Needs
X	Most recent board-approved operating budget for the public housing program	Annual Plan: Financial Resources;
X	Public Housing Admissions and (Continued) Occupancy Policy (A&O), which includes the Tenant Selection and Assignment Plan [TSAP]	Annual Plan: Eligibility, Selection, and Admissions Policies
X	Section 8 Administrative Plan	Annual Plan: Eligibility, Selection, and Admissions Policies
X	Public Housing Deconcentration and Income Mixing Documentation: 1. PHA board certifications of compliance with deconcentration requirements (section 16(a) of the US Housing Act of 1937, as implemented in the 2/18/99 <i>Quality Housing and Work Responsibility Act Initial Guidance; Notice</i> and any further HUD guidance) and 2. Documentation of the required deconcentration and income mixing analysis	Annual Plan: Eligibility, Selection, and Admissions Policies
X	Public housing rent determination policies, including the methodology for setting public housing flat rents <input checked="" type="checkbox"/> check here if included in the public housing A & O Policy	Annual Plan: Rent Determination

List of Supporting Documents Available for Review		
Applicable & On Display	Supporting Document	Applicable Plan Component
X	Schedule of flat rents offered at each public housing development <input checked="" type="checkbox"/> check here if included in the public housing A & O Policy	Annual Plan: Rent Determination
X	Section 8 rent determination (payment standard) policies <input checked="" type="checkbox"/> check here if included in Section 8 Administrative Plan	Annual Plan: Rent Determination
X	Public housing management and maintenance policy documents, including policies for the prevention or eradication of pest infestation (including cockroach infestation)	Annual Plan: Operations and Maintenance
X	Public housing grievance procedures <input checked="" type="checkbox"/> check here if included in the public housing A & O Policy	Annual Plan: Grievance Procedures
X	Section 8 informal review and hearing procedures <input checked="" type="checkbox"/> check here if included in Section 8 Administrative Plan	Annual Plan: Grievance Procedures
X	The HUD-approved Capital Fund/Comprehensive Grant Program Annual Statement (HUD 52837) for the active grant year	Annual Plan: Capital Needs
	Most recent CIAP Budget/Progress Report (HUD 52825) for any active CIAP grant	Annual Plan: Capital Needs
X	Most recent, approved 5 Year Action Plan for the Capital Fund/Comprehensive Grant Program, if not included as an attachment (provided at PHA option)	Annual Plan: Capital Needs
X	Approved HOPE VI applications or, if more recent, approved or submitted HOPE VI Revitalization Plans or any other approved proposal for development of public housing	Annual Plan: Capital Needs
X	Approved or submitted applications for demolition and/or disposition of public housing	Annual Plan: Demolition and Disposition
X	Approved or submitted applications for designation of public housing (Designated Housing Plans)	Annual Plan: Designation of Public Housing
	Approved or submitted assessments of reasonable revitalization of public housing and approved or submitted conversion plans prepared pursuant to section 202 of the 1996 HUD Appropriations Act	Annual Plan: Conversion of Public Housing
X	Approved or submitted public housing homeownership programs/plans	Annual Plan: Homeownership
	Policies governing any Section 8 Homeownership program <input type="checkbox"/> check here if included in the Section 8 Administrative Plan	Annual Plan: Homeownership
X	Any cooperative agreement between the PHA and the TANF agency	Annual Plan: Community Service & Self-Sufficiency
X	FSS Action Plan/s for public housing and/or Section 8	Annual Plan: Community Service & Self-Sufficiency
X	Most recent self-sufficiency (ED/SS, TOP or ROSS or other resident services grant) grant program reports	Annual Plan: Community Service & Self-Sufficiency
X	The most recent Public Housing Drug Elimination Program	Annual Plan: Safety and Crime

List of Supporting Documents Available for Review		
Applicable & On Display	Supporting Document	Applicable Plan Component
	(PHEDEP) semi-annual performance report for any open grant and most recently submitted PHDEP application (PHDEP Plan)	Prevention
X	The most recent fiscal year audit of the PHA conducted under section 5(h)(2) of the U.S. Housing Act of 1937 (42 U.S.C. 1437c(h)), the results of that audit and the PHA's response to any findings	Annual Plan: Annual Audit
	Troubled PHAs: MOA/Recovery Plan	Troubled PHAs
X	Other supporting documents (optional) (list individually; use as many lines as necessary)	Consent Decree Consent Compliance Plan Consent Section 8 Mobility Plan

1. Statement of Housing Needs

[24 CFR Part 903.7 9 (a)]

A. Housing Needs of Families in the Jurisdiction/s Served by the PHA

Based upon the information contained in the Consolidated Plan/s applicable to the jurisdiction, and/or other data available to the PHA, provide a statement of the housing needs in the jurisdiction by completing the following table. In the "Overall" Needs column, provide the estimated number of renter families that have housing needs. For the remaining characteristics, rate the impact of that factor on the housing needs for each family type, from 1 to 5, with 1 being "no impact" and 5 being "severe impact." Use N/A to indicate that no information is available upon which the PHA can make this assessment.

Housing Needs of Families in the Jurisdiction by Family Type							
Family Type	Overall	Afford-ability	Supply	Quality	Access-ibility	Size	Loca-tion
Income <= 30% of AMI	14,588	5	5	4	4	3	3
Income >30% but <=50% of AMI	10,575	4	4	3	3	3	2
Income >50% but <80% of AMI	14,175	3	2	2	2	2	2
Elderly	13,057	4	3	3	2	1	2
Families with Disabilities	810	4	3	3	3	2	2
White	61,590	3	3	3	2	3	2
Black	28,320	5	5	4	3	3	2
Hispanic	2,662	2	3	3	2	1	1
Al In/Asian/Pac Is	1,626	1	2	3	2	1	1

What sources of information did the PHA use to conduct this analysis? (Check all that apply; all materials must be made available for public inspection.)

- Consolidated Plan of the Jurisdiction/s
Indicate year: 1994-1999
- U.S. Census data: the Comprehensive Housing Affordability Strategy (“CHAS”) dataset
- American Housing Survey data
Indicate year:
- Other housing market study
Indicate year:
- Other sources: (list and indicate year of information)
Housing Element Background Report
1999 Section 8 waiting list

B. Housing Needs of Families on the Public Housing and Section 8 Tenant- Based Assistance Waiting Lists

State the housing needs of the families on the PHA’s waiting list/s. **Complete one table for each type of PHA-wide waiting list administered by the PHA.** PHAs may provide separate tables for site-based or sub-jurisdictional public housing waiting lists at their option.

Housing Needs of Families on the Waiting List			
Waiting list type: (select one)			
<input checked="" type="checkbox"/> Section 8 tenant-based assistance			
<input type="checkbox"/> Public Housing			
<input type="checkbox"/> Combined Section 8 and Public Housing			
<input type="checkbox"/> Public Housing Site-Based or sub-jurisdictional waiting list (optional)			
If used, identify which development/subjurisdiction:			
	# of families	% of total families	Annual Turnover
Waiting list total	738		510
Extremely low income <=30% AMI	600	81.30	
Very low income (>30% but <=50% AMI)	138	18.70	

Housing Needs of Families on the Waiting List			
Low income (>50% but <80% AMI)	0	0	
Families with children	525	71.14	
Elderly families	1	0.14	
Families with Disabilities	50	6.78	
Race/ethnicity	W- 167	22.63	
Race/ethnicity	B- 541	73.31	
Race/ethnicity	I- 18	2.44	
Race/ethnicity	A- 12	1.63	
Characteristics by Bedroom Size (Public Housing Only)			
1BR			
2 BR			
3 BR			
4 BR			
5 BR			
5+ BR			
Is the waiting list closed (select one)? <input type="checkbox"/> No <input checked="" type="checkbox"/> Yes			
If yes:			
How long has it been closed (# of months)? Two Months			
Does the PHA expect to reopen the list in the PHA Plan year? <input type="checkbox"/> No <input checked="" type="checkbox"/> Yes			
Does the PHA permit specific categories of families onto the waiting list, even if generally closed? <input checked="" type="checkbox"/> No <input type="checkbox"/> Yes			
Waiting list type: (select one)			
<input type="checkbox"/> Section 8 tenant-based assistance			
<input checked="" type="checkbox"/> Public Housing			
<input type="checkbox"/> Combined Section 8 and Public Housing			
<input type="checkbox"/> Public Housing Site-Based or sub-jurisdictional waiting list (optional)			
If used, identify which development/subjurisdiction:			
	# of families	% of total families	Annual Turnover
Waiting list total	2527		810
Extremely low income <=30% AMI	1962	77.64	
Very low income (>30% but <=50%	143	5.65	

Housing Needs of Families on the Waiting List			
AMI)			
Low income (>50% but <80% AMI)	12	.47	
Families with children	932	36.88	
Elderly families	2	.079	
Families with Disabilities	29	1.14	
Race/ethnicity	W- 340	13.45	
Race/ethnicity	B- 2,134	84.44	
Race/ethnicity	I- 12	.47	
Race/ethnicity	A- 41	1.62	
Characteristics by Bedroom Size (Public Housing Only)			
1BR	1,703	67.39	556
2 BR	693	27.42	316
3 BR	114	4.51	112
4 BR	16	.63	27
5 BR	1	.039	1
5+ BR	0	.0	2
Is the waiting list closed (select one)? <input checked="" type="checkbox"/> No <input type="checkbox"/> Yes			
If yes:			
How long has it been closed (# of months)?			
Does the PHA expect to reopen the list in the PHA Plan year? <input type="checkbox"/> No <input type="checkbox"/> Yes			
Does the PHA permit specific categories of families onto the waiting list, even if generally closed? <input type="checkbox"/> No <input type="checkbox"/> Yes			

C. Strategy for Addressing Needs

Provide a brief description of the PHA’s strategy for addressing the housing needs of families in the jurisdiction and on the waiting list **IN THE UPCOMING YEAR**, and the Agency’s reasons for choosing this strategy.

(1) Strategies

Need: Shortage of affordable housing for all eligible populations

Strategy 1. Maximize the number of affordable units available to the PHA within its current resources by:

Select all that apply

- Employ effective maintenance and management policies to minimize the number of public housing units off-line
- Reduce turnover time for vacated public housing units
- Reduce time to renovate public housing units
- Seek replacement of public housing units lost to the inventory through mixed finance development
- Seek replacement of public housing units lost to the inventory through section 8 replacement housing resources
- Maintain or increase section 8 lease-up rates by establishing payment standards that will enable families to rent throughout the jurisdiction
- Undertake measures to ensure access to affordable housing among families assisted by the PHA, regardless of unit size required
- Maintain or increase section 8 lease-up rates by marketing the program to owners, particularly those outside of areas of minority and poverty concentration
- Maintain or increase section 8 lease-up rates by effectively screening Section 8 applicants to increase owner acceptance of program
- Participate in the Consolidated Plan development process to ensure coordination with broader community strategies
- Other (list below)
The JHA is committed to build 225 additional public housing units during the next 6 years.

Strategy 2: Increase the number of affordable housing units by:

Select all that apply

- Apply for additional section 8 units should they become available
- Leverage affordable housing resources in the community through the creation of mixed - finance housing
- Pursue housing resources other than public housing or Section 8 tenant-based assistance.
- Other: (list below)
Develop affordable housing through bond issues and long term leasing.

Need: Specific Family Types: Families at or below 30% of median

Strategy 1: Target available assistance to families at or below 30 % of AMI

Select all that apply

- Exceed HUD federal targeting requirements for families at or below 30% of AMI in public housing
- Exceed HUD federal targeting requirements for families at or below 30% of AMI in tenant-based section 8 assistance
- Employ admissions preferences aimed at families with economic hardships

- Adopt rent policies to support and encourage work
- Other: (list below)
Meet the federal targeting requirements for families at or below 30% of AMI in Section 8.

Need: Specific Family Types: Families at or below 50% of median

Strategy 1: Target available assistance to families at or below 50% of AMI

Select all that apply

- Employ admissions preferences aimed at families who are working
- Adopt rent policies to support and encourage work
- Other: (list below)
Open Section 8 waiting list as needed

Need: Specific Family Types: The Elderly

Strategy 1: Target available assistance to the elderly:

Select all that apply

- Seek designation of public housing for the elderly
- Apply for special-purpose vouchers targeted to the elderly, should they become available
- Other: (list below)

Need: Specific Family Types: Families with Disabilities

Strategy 1: Target available assistance to Families with Disabilities:

Select all that apply

- Seek designation of public housing for families with disabilities
- Carry out the modifications needed in public housing based on the section 504 Needs Assessment for Public Housing
- Apply for special-purpose vouchers targeted to families with disabilities, should they become available
- Affirmatively market to local non-profit agencies that assist families with disabilities
- Other: (list below)

Need: Specific Family Types: Races or ethnicities with disproportionate housing needs

Strategy 1: Increase awareness of PHA resources among families of races and ethnicities with disproportionate needs:

Select if applicable

- Affirmatively market to races/ethnicities shown to have disproportionate housing needs
- Other: (list below)

Strategy 2: Conduct activities to affirmatively further fair housing

Select all that apply

- Counsel section 8 tenants as to location of units outside of areas of poverty or minority concentration and assist them to locate those units
- Market the section 8 program to owners outside of areas of poverty /minority concentrations
- Other: (list below)
Fair Housing referral system shall be coordinated with the Legal Aid of Jacksonville.
Implement activities in the Section 8 Mobility Plan.

Other Housing Needs & Strategies: (list needs and strategies below)

(2) Reasons for Selecting Strategies

Of the factors listed below, select all that influenced the PHA's selection of the strategies it will pursue:

- Funding constraints
- Staffing constraints
- Limited availability of sites for assisted housing
- Extent to which particular housing needs are met by other organizations in the community
- Evidence of housing needs as demonstrated in the Consolidated Plan and other information available to the PHA
- Influence of the housing market on PHA programs
- Community priorities regarding housing assistance
- Results of consultation with local or state government
- Results of consultation with residents and the Resident Advisory Board
- Results of consultation with advocacy groups
- Other: (list below)

2. Statement of Financial Resources

[24 CFR Part 903.7 9 (b)]

List the financial resources that are anticipated to be available to the PHA for the support of Federal public housing and tenant-based Section 8 assistance programs administered by the PHA during the Plan year. Note: the table assumes that Federal public housing or tenant based Section 8 assistance grant funds are expended on eligible purposes; therefore, uses of these funds need not be stated. For other funds, indicate the use for those funds as one of the following categories: public housing operations,

public housing capital improvements, public housing safety/security, public housing supportive services, Section 8 tenant-based assistance, Section 8 supportive services or other.

Financial Resources: Planned Sources and Uses		
Sources	Planned \$	Planned Uses
1. Federal Grants (FY 2000 grants)		
a) Public Housing Operating Fund	\$5,057,755	
b) Public Housing Capital Fund	\$4,756,372	
c) HOPE VI Revitalization	N/A	
d) HOPE VI Demolition	N/A	
e) Annual Contributions for Section 8 Tenant-Based Assistance	\$32,828,040	
f) Public Housing Drug Elimination Program (including any Technical Assistance funds)	\$688,673	PH Safety & Security
g) Resident Opportunity and Self-Sufficiency Grants	\$0	PH Supportive Services
h) Community Development Block Grant	\$0	PH Supportive Services
i) HOME	\$0	
Other Federal Grants (list below)		
Service Coordinator	\$54,896	
2. Prior Year Federal Grants (unobligated funds only) (list below) Other Misc	\$300,000	Consent Decree
JHDEP	\$300,000	Drug Elimination
Hope VI	\$5,000,000	Social Services
Capital Fund	\$300,000	Capital Fund Items
3. Public Housing Dwelling Rental Income	\$3,929,889	PH operations
4. Other income (list below)		
Interest Income	\$200,000	PH Operations
Charges, miscellaneous	\$300,000	
5. Non-federal sources (list below)		

Financial Resources: Planned Sources and Uses		
Sources	Planned \$	Planned Uses
Total resources	\$10,004066	

3. PHA Policies Governing Eligibility, Selection, and Admissions

[24 CFR Part 903.7 9 (c)]

A. Public Housing

Exemptions: PHAs that do not administer public housing are not required to complete subcomponent 3A.

(1) Eligibility

a. When does the PHA verify eligibility for admission to public housing? (select all that apply)

- When families are within a certain number of being offered a unit: (state number)
- When families are within a certain time of being offered a unit: (state time)
- Other: (describe)
Eligibility verification is conducted soon after an applicant has been selected from the waiting list, usually within a week.

b. Which non-income (screening) factors does the PHA use to establish eligibility for admission to public housing (select all that apply)?

- Criminal or Drug-related activity
- Rental history
- Housekeeping
- Other (describe)

c. Yes No: Does the PHA request criminal records from local law enforcement agencies for screening purposes?

d. Yes No: Does the PHA request criminal records from State law enforcement agencies for screening purposes?

e. Yes No: Does the PHA access FBI criminal records from the FBI for screening purposes? (either directly or through an NCIC-authorized source)

(2) Waiting List Organization

a. Which methods does the PHA plan to use to organize its public housing waiting list (select all that apply)

- Community-wide list
- Sub-jurisdictional lists
- Site-based waiting lists
- Other (describe)
Transfer waiting list per the Consent Decree between JHA and DOJ
(attachment)

b. Where may interested persons apply for admission to public housing?

- PHA main administrative office
- PHA development site management office
- Other (list below)

c. If the PHA plans to operate one or more site-based waiting lists in the coming year, answer each of the following questions; if not, skip to subsection **(3) Assignment**

1. How many site-based waiting lists will the PHA operate in the coming year? **1**

2. Yes No: Are any or all of the PHA's site-based waiting lists new for the upcoming year (that is, they are not part of a previously-HUD-approved site based waiting list plan)?
If yes, how many lists?

3. Yes No: May families be on more than one list simultaneously?
If yes, how many lists? **2**

4. Where can interested persons obtain more information about and sign up to be on the site-based waiting lists (select all that apply)?

- PHA main administrative office
- All PHA development management offices
- Management offices at developments with site-based waiting lists
- At the development to which they would like to apply
- Other (list below)

(3) Assignment

a. How many vacant unit choices are applicants ordinarily given before they fall to the bottom of or are removed from the waiting list? (select one)

- One
- Two
- Three or More

b. Yes No: Is this policy consistent across all waiting list types?

c. If answer to b is no, list variations for any other than the primary public housing waiting list/s for the PHA:

(4) Admissions Preferences

a. Income targeting:

Yes No: Does the PHA plan to exceed the federal targeting requirements by targeting more than 40% of all new admissions to public housing to families at or below 30% of median area income?

b. Transfer policies:

In what circumstances will transfers take precedence over new admissions? (list below)

- Emergencies
- Overhoused
- Underhoused
- Medical justification
- Administrative reasons determined by the PHA (e.g., to permit modernization work)
- Resident choice: (state circumstances below)
- Other: (list below)
Provide for Regulation 504 (disability) requirements

c. Preferences

1. Yes No: Has the PHA established preferences for admission to public housing (other than date and time of application)? (If “no” is selected, skip to subsection **(5) Occupancy**)

2. Which of the following admission preferences does the PHA plan to employ in the coming year? (select all that apply from either former Federal preferences or other preferences)

Former Federal preferences:

- Involuntary Displacement (Disaster, Government Action, Action of Housing Owner, Inaccessibility, Property Disposition)
- Victims of domestic violence
- Substandard housing
- Homelessness
- High rent burden (rent is > 50 percent of income)

Other preferences: (select below)

- Working families and those unable to work because of age or disability
- Veterans and veterans’ families

- Residents who live and/or work in the jurisdiction
- Those enrolled currently in educational, training, or upward mobility programs
- Households that contribute to meeting income goals (broad range of incomes)
- Households that contribute to meeting income requirements (targeting)
- Those previously enrolled in educational, training, or upward mobility programs
- Victims of reprisals or hate crimes
- Other preference(s) (list below)

3. If the PHA will employ admissions preferences, please prioritize by placing a “1” in the space that represents your first priority, a “2” in the box representing your second priority, and so on. If you give equal weight to one or more of these choices (either through an absolute hierarchy or through a point system), place the same number next to each. That means you can use “1” more than once, “2” more than once, etc.

Date and Time

Former Federal preferences:

- 1 Involuntary Displacement (Disaster, Government Action, Action of Housing Owner, Inaccessibility, Property Disposition)
- 1 Victims of domestic violence
- Substandard housing
- Homelessness
- High rent burden

Other preferences (select all that apply)

- 1 Working families and those unable to work because of age or disability
- Veterans and veterans’ families
- Residents who live and/or work in the jurisdiction
- 1 Those enrolled currently in educational, training, or upward mobility programs
- Households that contribute to meeting income goals (broad range of incomes)
- 1 Households that contribute to meeting income requirements (targeting)
- Those previously enrolled in educational, training, or upward mobility programs
- 1 Victims of reprisals or hate crimes
- Other preference(s) (list below)

4. Relationship of preferences to income targeting requirements:

- The PHA applies preferences within income tiers
- Not applicable: the pool of applicant families ensures that the PHA will meet income targeting requirements

(5) Occupancy

a. What reference materials can applicants and residents use to obtain information about the rules of occupancy of public housing (select all that apply)

- The PHA-resident lease
- The PHA's Admissions and (Continued) Occupancy policy
- PHA briefing seminars or written materials
- Other source (list)

b. How often must residents notify the PHA of changes in family composition? (select all that apply)

- At an annual reexamination and lease renewal
- Any time family composition changes
- At family request for revision
- Other (list)

(6) Deconcentration and Income Mixing

a. Yes No: Did the PHA's analysis of its family (general occupancy) developments to determine concentrations of poverty indicate the need for measures to promote deconcentration of poverty or income mixing?

b. Yes No: Did the PHA adopt any changes to its **admissions policies** based on the results of the required analysis of the need to promote deconcentration of poverty or to assure income mixing?

c. If the answer to b was yes, what changes were adopted? (select all that apply)

- Adoption of site based waiting lists
If selected, list targeted developments below:
- Employing waiting list "skipping" to achieve deconcentration of poverty or income mixing goals at targeted developments
If selected, list targeted developments below:
- Employing new admission preferences at targeted developments
If selected, list targeted developments below:
- Other (list policies and developments targeted below)

- d. Yes No: Did the PHA adopt any changes to **other** policies based on the results of the required analysis of the need for deconcentration of poverty and income mixing?
- e. If the answer to d was yes, how would you describe these changes? (select all that apply)
- Additional affirmative marketing
 - Actions to improve the marketability of certain developments
 - Adoption or adjustment of ceiling rents for certain developments
 - Adoption of rent incentives to encourage deconcentration of poverty and income-mixing
 - Other (list below)
Deposit incentives to encourage deconcentration of poverty and income mixing.
- f. Based on the results of the required analysis, in which developments will the PHA make special efforts to attract or retain higher-income families? (select all that apply)
- Not applicable: results of analysis did not indicate a need for such efforts
 - List (any applicable) developments below:
- g. Based on the results of the required analysis, in which developments will the PHA make special efforts to assure access for lower-income families? (select all that apply)
- Not applicable: results of analysis did not indicate a need for such efforts
 - List (any applicable) developments below:

B. Section 8

Exemptions: PHAs that do not administer section 8 are not required to complete sub-component 3B. **Unless otherwise specified, all questions in this section apply only to the tenant-based section 8 assistance program (vouchers, and until completely merged into the voucher program, certificates).**

(1) Eligibility

- a. What is the extent of screening conducted by the PHA? (select all that apply)
- Criminal or drug-related activity only to the extent required by law or regulation
 - Criminal and drug-related activity, more extensively than required by law or regulation
 - More general screening than criminal and drug-related activity (list factors below)
 - Other (list below)

- b. Yes No: Does the PHA request criminal records from local law enforcement agencies for screening purposes?
- c. Yes No: Does the PHA request criminal records from State law enforcement agencies for screening purposes?
- d. Yes No: Does the PHA access FBI criminal records from the FBI for screening purposes? (either directly or through an NCIC-authorized source)
- e. Indicate what kinds of information you share with prospective landlords? (select all that apply)
- Criminal or drug-related activity
- Other (describe below)
Family's current address name and address of prior landlord

(2) Waiting List Organization

- a. With which of the following program waiting lists is the section 8 tenant-based assistance waiting list merged? (select all that apply)
- None
- Federal public housing
- Federal moderate rehabilitation
- Federal project-based certificate program
- Other federal or local program (list below)
- b. Where may interested persons apply for admission to section 8 tenant-based assistance? (select all that apply)
- PHA main administrative office
- Other (list below)
Other sites in the community offer applications, during the time the waiting list is open.

(3) Search Time

- a. Yes No: Does the PHA give extensions on standard 60-day period to search for a unit?

If yes, state circumstances below:

Reasonable accommodation – 120 days – extenuating circumstances such as: Family presents evidence of their inability to find housing. Request for lease approval submitted prior to 60 days, but HQS not passed.

(4) Admissions Preferences

a. Income targeting

- Yes No: Does the PHA plan to exceed the federal targeting requirements by targeting more than 75% of all new admissions to the section 8 program to families at or below 30% of median area income?

b. Preferences

1. Yes No: Has the PHA established preferences for admission to section 8 tenant-based assistance? (other than date and time of application) (if no, skip to subcomponent **(5) Special purpose section 8 assistance programs**)
2. Which of the following admission preferences does the PHA plan to employ in the coming year? (select all that apply from either former Federal preferences or other preferences)

Former Federal preferences

- Involuntary Displacement (Disaster, Government Action, Action of Housing Owner, Inaccessibility, Property Disposition)
- Victims of domestic violence
- Substandard housing
- Homelessness
- High rent burden (rent is > 50 percent of income)

Other preferences (select all that apply)

- Working families and those unable to work because of age or disability
- Veterans and veterans' families
- Residents who live and/or work in your jurisdiction
- Those enrolled currently in educational, training, or upward mobility programs
- Households that contribute to meeting income goals (broad range of incomes)
- Households that contribute to meeting income requirements (targeting)
- Those previously enrolled in educational, training, or upward mobility programs
- Victims of reprisals or hate crimes
- Other preference(s) (list below)
Single elderly, Disabled over other singles, Displaced by government action

3. If the PHA will employ admissions preferences, please prioritize by placing a "1" in the space that represents your first priority, a "2" in the box representing your second priority, and so on. If you give equal weight to one or more of these choices (either through an absolute hierarchy or through a point system), place the same number next to each. That means you can use "1" more than once, "2" more than once, etc.

1 Date and Time

Former Federal preferences

- 1 Involuntary Displacement (Disaster, Government Action, Action of Housing Owner, Inaccessibility, Property Disposition)
Victims of domestic violence
Substandard housing
Homelessness
High rent burden

Other preferences (select all that apply)

- Working families and those unable to work because of age or disability
 Veterans and veterans' families
 Residents who live and/or work in your jurisdiction
 Those enrolled currently in educational, training, or upward mobility programs
 Households that contribute to meeting income goals (broad range of incomes)
 Households that contribute to meeting income requirements (targeting)
 Those previously enrolled in educational, training, or upward mobility programs
Victims of reprisals or hate crimes
1 Other preference(s) (list below)
Single elderly, Disabled over other singles

4. Among applicants on the waiting list with equal preference status, how are applicants selected? (select one)

- Date and time of application
 Drawing (lottery) or other random choice technique

5. If the PHA plans to employ preferences for "residents who live and/or work in the jurisdiction" (select one)

- This preference has previously been reviewed and approved by HUD
 The PHA requests approval for this preference through this PHA Plan

6. Relationship of preferences to income targeting requirements: (select one)

- The PHA applies preferences within income tiers
 Not applicable: the pool of applicant families ensures that the PHA will meet income targeting requirements

(5) Special Purpose Section 8 Assistance Programs

a. In which documents or other reference materials are the policies governing eligibility, selection, and admissions to any special-purpose section 8 program administered by the PHA contained? (select all that apply)

- The Section 8 Administrative Plan
- Briefing sessions and written materials
- Other (list below)

b. How does the PHA announce the availability of any special-purpose section 8 programs to the public?

- Through published notices
- Other (list below)

4. PHA Rent Determination Policies

[24 CFR Part 903.7 9 (d)]

A. Public Housing

Exemptions: PHAs that do not administer public housing are not required to complete sub-component 4A.

(1) Income Based Rent Policies

Describe the PHA's income based rent setting policy/ies for public housing using, including discretionary (that is, not required by statute or regulation) income disregards and exclusions, in the appropriate spaces below.

a. Use of discretionary policies: (select one)

- The PHA will not employ any discretionary rent-setting policies for income based rent in public housing. Income-based rents are set at the higher of 30% of adjusted monthly income, 10% of unadjusted monthly income, the welfare rent, or minimum rent (less HUD mandatory deductions and exclusions). (If selected, skip to sub-component (2))

---or---

- The PHA employs discretionary policies for determining income based rent (If selected, continue to question b.)

b. Minimum Rent

1. What amount best reflects the PHA's minimum rent? (select one)

- \$0
- \$1-\$25
- \$26-\$50

2. Yes No: Has the PHA adopted any discretionary minimum rent hardship exemption policies?

2. If yes to question 2, list these policies below:

The minimum rent is Total Tenant Payment of \$40 before Utility Allowance if any for the unit the family occupies. A hardship waiver may be requested by the family not to exceed 90 days upon submission of request and documentation required by the JHA. A resident cannot be evicted for non-payment of minimum rent if a hardship waiver has been requested, but can be required to sign a repayment agreement to pay back rent. If the resident moves out of the unit he/she can be denied new housing unless the debt to the JHA is repaid.

c. Rents set at less than 30% than adjusted income

1. Yes No: Does the PHA plan to charge rents at a fixed amount or percentage less than 30% of adjusted income?

2. If yes to above, list the amounts or percentages charged and the circumstances under which these will be used below:

The resident may elect to pay either the flat rent or 30% of adjusted income. If flat rent has been selected and there is a loss of family income the resident may elect to revert back to 30% of adjusted income. This option may be taken once a re-certification year.

d. Which of the discretionary (optional) deductions and/or exclusions policies does the PHA plan to employ (select all that apply)

For the earned income of a previously unemployed household member
 For increases in earned income
 Fixed amount (other than general rent-setting policy)
 If yes, state amount/s and circumstances below:

Fixed percentage (other than general rent-setting policy)
 If yes, state percentage/s and circumstances below:

For household heads
 For other family members
 For transportation expenses

- For the non-reimbursed medical expenses of non-disabled or non-elderly families
- Other (describe below)

e. Ceiling rents

1. Do you have ceiling rents? (rents set at a level lower than 30% of adjusted income) (select one)

- Yes for all developments
- Yes but only for some developments
- No

2. For which kinds of developments are ceiling rents in place? (select all that apply)

- For all developments
- For all general occupancy developments (not elderly or disabled or elderly only)
- For specified general occupancy developments
- For certain parts of developments; e.g., the high-rise portion
- For certain size units; e.g., larger bedroom sizes
- Other (list below)

3. Select the space or spaces that best describe how you arrive at ceiling rents (select all that apply)

- Market comparability study
- Fair market rents (FMR)
- 95th percentile rents
- 75 percent of operating costs
- 100 percent of operating costs for general occupancy (family) developments
- Operating costs plus debt service
- The "rental value" of the unit
- Other (list below)

f. Rent re-determinations:

1. Between income reexaminations, how often must tenants report changes in income or family composition to the PHA such that the changes result in an adjustment to rent? (select all that apply)

- Never

- At family option
- Any time the family experiences an income change
- Any time a family experiences an income increase above a threshold amount or percentage: (if selected, specify threshold)_____
- Other (list below)

g. Yes No: Does the PHA plan to implement individual savings accounts for residents (ISAs) as an alternative to the required 12 month disallowance of earned income and phasing in of rent increases in the next year?

(2) Flat Rents

1. In setting the market-based flat rents, what sources of information did the PHA use to establish comparability? (select all that apply.)

- The section 8 rent reasonableness study of comparable housing
- Survey of rents listed in local newspaper
- Survey of similar unassisted units in the neighborhood
- Other (list/describe below)

Engaged a property appraisal firm to review and confirm the Section 8 rent reasonableness study conducted by Section 8 inspectors.

B. Section 8 Tenant-Based Assistance

Exemptions: PHAs that do not administer Section 8 tenant-based assistance are not required to complete sub-component 4B. **Unless otherwise specified, all questions in this section apply only to the tenant-based section 8 assistance program (vouchers, and until completely merged into the voucher program, certificates).**

(1) Payment Standards

Describe the voucher payment standards and policies.

a. What is the PHA's payment standard? (select the category that best describes your standard)

- At or above 90% but below 100% of FMR
- 100% of FMR
- Above 100% but at or below 110% of FMR
- Above 110% of FMR (if HUD approved; describe circumstances below)

b. If the payment standard is lower than FMR, why has the PHA selected this standard? (select all that apply)

- FMRs are adequate to ensure success among assisted families in the PHA's segment of the FMR area
- The PHA has chosen to serve additional families by lowering the payment standard
- Reflects market or submarket
- Other (list below)

c. If the payment standard is higher than FMR, why has the PHA chosen this level? (select all that apply)

- FMRs are not adequate to ensure success among assisted families in the PHA's segment of the FMR area
- Reflects market or submarket
- To increase housing options for families
- Other (list below)

d. How often are payment standards reevaluated for adequacy? (select one)

- Annually
- Other (list below)
As needed based on the rental market

e. What factors will the PHA consider in its assessment of the adequacy of its payment standard? (select all that apply)

- Success rates of assisted families
- Rent burdens of assisted families
- Other (list below)
Current rental market trends

(2) Minimum Rent

a. What amount best reflects the PHA's minimum rent? (select one)

- \$0
- \$1-\$25
- \$26-\$50

b. Yes No: Has the PHA adopted any discretionary minimum rent hardship exemption policies? (if yes, list below)

Family has lost eligibility, or is awaiting eligibility determination for federal, state, or local assistance.

Decrease in income due to changed circumstances.

Loss of employment

5. Operations and Management

[24 CFR Part 903.7 9 (e)]

Exemptions from Component 5: High performing and small PHAs are not required to complete this section. Section 8 only PHAs must complete parts A, B, and C(2)

A. PHA Management Structure

Describe the PHA's management structure and organization.

(select one)

- An organization chart showing the PHA's management structure and organization is attached. (File name: fl001c04)
- A brief description of the management structure and organization of the PHA follows:

B. HUD Programs Under PHA Management

List Federal programs administered by the PHA, number of families served at the beginning of the upcoming fiscal year, and expected turnover in each. (Use "NA" to indicate that the PHA does not operate any of the programs listed below.)

Program Name	Units or Families Served at Year Beginning	Expected Turnover
Public Housing	2757	810
Section 8 Vouchers	*combined 4939	510
Section 8 Certificates	*	
Section 8 Mod Rehab	628	259
Special Purpose Section 8 Certificates/Vouchers (list individually)		
Public Housing Drug Elimination Program (PHDEP)	1800	40
Other Federal Programs(list individually)		
Residents Engaging in New Efforts to Win (RENEW)	250	250
A Resident Initiative for Specialized Employment (ARISE)	14	14

Senior Service Coord. Program	400	80
Single Room Occupancy	343	172

C. Management and Maintenance Policies

List the PHA's public housing management and maintenance policy documents, manuals and handbooks that contain the Agency's rules, standards, and policies that govern maintenance and management of public housing, including a description of any measures necessary for the prevention or eradication of pest infestation (which includes cockroach infestation) and the policies governing Section 8 management.

(1) Public Housing Maintenance and Management: (list below)

Public Housing Procedures Manual (Management & Operations)
Admissions & Occupancy (Housing Management Division)
Maintenance Operating Procedures
Dwelling lease, Pest Control Policy, maintenance material & safety data

(2) Section 8 Management: (list below)

Administrative

6. PHA Grievance Procedures

[24 CFR Part 903.7 9 (f)]

Exemptions from component 6: High performing PHAs are not required to complete component 6. Section 8-Only PHAs are exempt from sub-component 6A.

A. Public Housing

1. Yes No: Has the PHA established any written grievance procedures in addition to federal requirements found at 24 CFR Part 966, Subpart B, for residents of public housing?

If yes, list additions to federal requirements below:

2. Which PHA office should residents or applicants to public housing contact to initiate the PHA grievance process? (select all that apply)
- PHA main administrative office
 - PHA development management offices
 - Other (list below)

B. Section 8 Tenant-Based Assistance

1. Yes No: Has the PHA established informal review procedures for applicants to the Section 8 tenant-based assistance program and informal hearing procedures for families assisted by the Section 8 tenant-based assistance program in addition to federal requirements found at 24 CFR 982?

If yes, list additions to federal requirements below:

2. Which PHA office should applicants or assisted families contact to initiate the informal review and informal hearing processes? (select all that apply)

- PHA main administrative office
 Other (list below)

7. Capital Improvement Needs

[24 CFR Part 903.7 9 (g)]

Exemptions from Component 7: Section 8 only PHAs are not required to complete this component and may skip to Component 8.

A. Capital Fund Activities

Exemptions from sub-component 7A: PHAs that will not participate in the Capital Fund Program may skip to component 7B. All other PHAs must complete 7A as instructed.

(1) Capital Fund Program Annual Statement

Using parts I, II, and III of the Annual Statement for the Capital Fund Program (CFP), identify capital activities the PHA is proposing for the upcoming year to ensure long-term physical and social viability of its public housing developments. This statement can be completed by using the CFP Annual Statement tables provided in the table library at the end of the PHA Plan template **OR**, at the PHA's option, by completing and attaching a properly updated HUD-52837.

Select one:

- The Capital Fund Program Annual Statement is provided as an attachment to the PHA Plan at Attachment (see file fl001d04)

-or-

- The Capital Fund Program Annual Statement is provided below (if selected, copy the CFP Annual Statement from the Table Library and insert here)

(2) Optional 5-Year Action Plan

Agencies are encouraged to include a 5-Year Action Plan covering capital work items. This statement can be completed by using the 5 Year Action Plan table provided in the table library at the end of the PHA Plan template **OR** by completing and attaching a properly updated HUD 52834.

- a. Yes No: Is the PHA providing an optional 5-Year Action Plan for the Capital Fund? (if no, skip to sub-component 7B)
- b. If yes to question a, select one:
- The Capital Fund Program 5-Year Action Plan is provided as an attachment to the PHA Plan at (File name: fl001e04)
- or-
- The Capital Fund Program 5-Year Action Plan is provided below: (if selected, copy the CFP optional 5-Year Action Plan from the Table Library and insert here)

B. HOPE VI and Public Housing Development and Replacement Activities (Non-Capital Fund)

Applicability of sub-component 7B: All PHAs administering public housing. Identify any approved HOPE VI and/or public housing development or replacement activities not described in the Capital Fund Program Annual Statement.

- Yes No: a) Has the PHA received a HOPE VI revitalization grant? (if no, skip to question c; if yes, provide responses to question b for each grant, copying and completing as many times as necessary)
- b) Status of HOPE VI revitalization grant (complete one set of questions for each grant)

1. Development name: Oaks of Durkeeville
2. Development (project) number: FL001036
3. Status of grant: (select the statement that best describes the current status)
 - Revitalization Plan under development
 - Revitalization Plan submitted, pending approval
 - Revitalization Plan approved
 - Activities pursuant to an approved Revitalization Plan underway

- Yes No: c) Does the PHA plan to apply for a HOPE VI Revitalization grant in the Plan year?
- If yes, list development name/s below:

- Yes No: d) Will the PHA be engaging in any mixed-finance development activities for public housing in the Plan year?
If yes, list developments or activities below:

We will lease 84 units from Lindsey Terrace, a VESTCOR property.

- Yes No: e) Will the PHA be conducting any other public housing development or replacement activities not discussed in the Capital Fund Program Annual Statement?
If yes, list developments or activities below:

We will lease 84 units from Lindsey Terrace, a VESTCOR property.

8. Demolition and Disposition

[24 CFR Part 903.7 9 (h)]

Applicability of component 8: Section 8 only PHAs are not required to complete this section.

1. Yes No: Does the PHA plan to conduct any demolition or disposition activities (pursuant to section 18 of the U.S. Housing Act of 1937 (42 U.S.C. 1437p)) in the plan Fiscal Year? (If “No”, skip to component 9; if “yes”, complete one activity description for each development.)

2. Activity Description

- Yes No: Has the PHA provided the activities description information in the **optional** Public Housing Asset Management Table? (If “yes”, skip to component 9. If “No”, complete the Activity Description table below.)

Demolition/Disposition Activity Description
1a. Development name 1b. Development (project) number:
2. Activity type: Demolition <input type="checkbox"/> Disposition <input type="checkbox"/>
3. Application status (select one) Approved <input type="checkbox"/> Submitted, pending approval <input type="checkbox"/> Planned application <input type="checkbox"/>
4. Date application approved, submitted, or planned for submission: <u>(DD/MM/YY)</u>

- | |
|--|
| <p>7. Timeline for activity:</p> <p>a. Actual or projected start date of activity:</p> <p>b. Projected end date of activity:</p> |
|--|

9. Designation of Public Housing for Occupancy by Elderly Families or Families with Disabilities or Elderly Families and Families with Disabilities

[24 CFR Part 903.7 9 (i)]

Exemptions from Component 9; Section 8 only PHAs are not required to complete this section.

1. Yes No: Has the PHA designated or applied for approval to designate or does the PHA plan to apply to designate any public housing for occupancy only by the elderly families or only by families with disabilities, or by elderly families and families with disabilities or will apply for designation for occupancy by only elderly families or only families with disabilities, or by elderly families and families with disabilities as provided by section 7 of the U.S. Housing Act of 1937 (42 U.S.C. 1437e) in the upcoming fiscal year? (If “No”, skip to component 10. If “yes”, complete one activity description for each development, unless the PHA is eligible to complete a streamlined submission; PHAs completing streamlined submissions may skip to component 10.)

2. Activity Description

- Yes No: Has the PHA provided all required activity description information for this component in the **optional** Public Housing Asset Management Table? If “yes”, skip to component 10. If “No”, complete the Activity Description table below.

Designation of Public Housing Activity Description	
1a. Development name:	Hogan Creek
1b. Development (project) number:	FL001019
2. Designation type:	<p>Occupancy by only the elderly <input checked="" type="checkbox"/></p> <p>Occupancy by families with disabilities <input type="checkbox"/></p> <p>Occupancy by only elderly families and families with disabilities <input type="checkbox"/></p>
3. Application status (select one)	<p>Approved; included in the PHA’s Designation Plan <input checked="" type="checkbox"/></p> <p>Submitted, pending approval <input type="checkbox"/></p> <p>Planned application <input type="checkbox"/></p>

4. Date this designation approved, submitted, or planned for submission: <u>(13/04/98)</u>
5. If approved, will this designation constitute a (select one) <input type="checkbox"/> New Designation Plan <input type="checkbox"/> Revision of a previously-approved Designation Plan?
6. Number of units affected: 196
7. Coverage of action (select one) <input type="checkbox"/> Part of the development <input checked="" type="checkbox"/> Total development

10. Conversion of Public Housing to Tenant-Based Assistance

[24 CFR Part 903.79(j)]

Exemptions from Component 10; Section 8 only PHAs are not required to complete this section.

A. Assessments of Reasonable Revitalization Pursuant to section 202 of the HUD FY 1996 HUD Appropriations Act

1. Yes No: Have any of the PHA's developments or portions of developments been identified by HUD or the PHA as covered under section 202 of the HUD FY 1996 HUD Appropriations Act? (If "No", skip to component 11; if "yes", complete one activity description for each identified development, unless eligible to complete a streamlined submission. PHAs completing streamlined submissions may skip to component 11.)

2. Activity Description

Yes No: Has the PHA provided all required activity description information for this component in the **optional** Public Housing Asset Management Table? If "yes", skip to component 11. If "No", complete the Activity Description table below.

Conversion of Public Housing Activity Description	
1a. Development name:	
1b. Development (project) number:	
2. What is the status of the required assessment?	<input type="checkbox"/> Assessment underway <input type="checkbox"/> Assessment results submitted to HUD <input type="checkbox"/> Assessment results approved by HUD (if marked, proceed to next question) <input type="checkbox"/> Other (explain below)
3. <input type="checkbox"/> Yes <input type="checkbox"/> No: Is a Conversion Plan required? (If yes, go to block 4; if no, go to	

block 5.)

4. Status of Conversion Plan (select the statement that best describes the current status)

- Conversion Plan in development
- Conversion Plan submitted to HUD on: (DD/MM/YYYY)
- Conversion Plan approved by HUD on: (DD/MM/YYYY)
- Activities pursuant to HUD-approved Conversion Plan underway

5. Description of how requirements of Section 202 are being satisfied by means other than conversion (select one)

- Units addressed in a pending or approved demolition application (date submitted or approved:)
- Units addressed in a pending or approved HOPE VI demolition application (date submitted or approved:)
- Units addressed in a pending or approved HOPE VI Revitalization Plan (date submitted or approved:)
- Requirements no longer applicable: vacancy rates are less than 10 percent
- Requirements no longer applicable: site now has less than 300 units
- Other: (describe below)

B. Reserved for Conversions pursuant to Section 22 of the U.S. Housing Act of 1937

C. Reserved for Conversions pursuant to Section 33 of the U.S. Housing Act of 1937

11. Homeownership Programs Administered by the PHA

[24 CFR Part 903.7 9 (k)]

A. Public Housing

Exemptions from Component 11A: Section 8 only PHAs are not required to complete 11A.

1. Yes No: Does the PHA administer any homeownership programs administered by the PHA under an approved section 5(h) homeownership program (42 U.S.C. 1437c(h)), or an approved HOPE I program (42 U.S.C. 1437aaa) or has the PHA applied or plan to apply to administer any homeownership programs under

section 5(h), the HOPE I program, or section 32 of the U.S. Housing Act of 1937 (42 U.S.C. 1437z-4). (If “No”, skip to component 11B; if “yes”, complete one activity description for each applicable program/plan, unless eligible to complete a streamlined submission due to **small PHA** or **high performing PHA** status. PHAs completing streamlined submissions may skip to component 11B.)

2. Activity Description

Yes No: Has the PHA provided all required activity description information for this component in the **optional** Public Housing Asset Management Table? (If “yes”, skip to component 12. If “No”, complete the Activity Description table below.)

Public Housing Homeownership Activity Description (Complete one for each development affected)	
1a. Development name:	
1b. Development (project) number:	
2. Federal Program authority:	<input type="checkbox"/> HOPE I <input type="checkbox"/> 5(h) <input type="checkbox"/> Turnkey III <input type="checkbox"/> Section 32 of the USHA of 1937 (effective 10/1/99)
3. Application status: (select one)	<input type="checkbox"/> Approved; included in the PHA’s Homeownership Plan/Program <input type="checkbox"/> Submitted, pending approval <input type="checkbox"/> Planned application
4. Date Homeownership Plan/Program approved, submitted, or planned for submission: (DD/MM/YYYY)	
5. Number of units affected:	
6. Coverage of action: (select one)	<input type="checkbox"/> Part of the development <input type="checkbox"/> Total development

B. Section 8 Tenant Based Assistance

1. Yes No: Does the PHA plan to administer a Section 8 Homeownership program pursuant to Section 8(y) of the U.S.H.A. of 1937, as implemented by 24 CFR part 982 ? (If “No”, skip to component 12; if “yes”, describe each program using the table below (copy

and complete questions for each program identified), unless the PHA is eligible to complete a streamlined submission due to high performer status. **High performing PHAs** may skip to component 12.)

2. Program Description:

a. Size of Program

Yes No: Will the PHA limit the number of families participating in the section 8 homeownership option?

If the answer to the question above was yes, which statement best describes the number of participants? (select one)

- 25 or fewer participants
 26 - 50 participants
 51 to 100 participants
 more than 100 participants

b. PHA-established eligibility criteria

Yes No: Will the PHA's program have eligibility criteria for participation in its Section 8 Homeownership Option program in addition to HUD criteria?

If yes, list criteria below:

Any additional criterion shall be based on our study and need in our jurisdiction

12. PHA Community Service and Self-sufficiency Programs

[24 CFR Part 903.7 9 (l)]

Exemptions from Component 12: High performing and small PHAs are not required to complete this component. Section 8-Only PHAs are not required to complete sub-component C.

A. PHA Coordination with the Welfare (TANF) Agency

1. Cooperative agreements:

Yes No: Has the PHA has entered into a cooperative agreement with the TANF Agency, to share information and/or target supportive services (as contemplated by section 12(d)(7) of the Housing Act of 1937)?

If yes, what was the date that agreement was signed? 06/12//99

2. Other coordination efforts between the PHA and TANF agency (select all that apply)

Client referrals

- Information sharing regarding mutual clients (for rent determinations and otherwise)
- Coordinate the provision of specific social and self-sufficiency services and programs to eligible families
- Jointly administer programs
- Partner to administer a HUD Welfare-to-Work voucher program
- Joint administration of other demonstration program
- Other (describe)
 - Quarterly Meetings
 - MOU w/Dept. of Labor Wages Program
 - Participate on the FSS Coordinating Council

B. Services and programs offered to residents and participants

(1) General

a. Self-Sufficiency Policies

Which, if any of the following discretionary policies will the PHA employ to enhance the economic and social self-sufficiency of assisted families in the following areas? (select all that apply)

- Public housing rent determination policies
- Public housing admissions policies
- Section 8 admissions policies
- Preference in admission to section 8 for certain public housing families
- Preferences for families working or engaging in training or education programs for non-housing programs operated or coordinated by the PHA
- Preference/eligibility for public housing homeownership option participation
- Preference/eligibility for section 8 homeownership option participation
- Other policies (list below)

b. Economic and Social self-sufficiency programs

- Yes No: Does the PHA coordinate, promote or provide any programs to enhance the economic and social self-sufficiency of residents? (If “yes”, complete the following table; if “no” skip to sub-component 2, Family Self Sufficiency Programs. The position of the table may be altered to facilitate its use.)

Services and Programs				
Program Name & Description (including location, if appropriate)	Estimated Size	Allocation Method (waiting list/random selection/specific criteria/other)	Access (development office / PHA main office / other provider name)	Eligibility (public housing or section 8 participants or both)
AmeriCorps	17	Other*	Resident Opportunities	Both
ARISE	15	Other*	Resident Initiative	PH Only
Family Self-Sufficiency	144	Other*	Main Office	Both
Employment Assistance	150	Other*	Resident Initiative	PH only
Public Housing Service Coordinators	200	Other*	On-site/Development Office	PH only
Elderly Service Coordinators	200	Other*	On-site/Development Office	PH only

* No resident is turned away for services. Programs are on a 'first-come-first-served' basis, and willingness to participate.

(2) Family Self Sufficiency program/s

a. Participation Description

Family Self Sufficiency (FSS) Participation		
Program	Required Number of Participants (start of FY 2001 Estimate)	Actual Number of Participants (As of: 04/10/01)
Public Housing	25	5 participants as of 4/10/01
Section 8	34	139 of participants as of 4/10/01

- b. Yes No: If the PHA is not maintaining the minimum program size required by HUD, does the most recent FSS Action Plan address the steps the PHA plans to take to achieve at least the minimum program size?
If no, list steps the PHA will take below:

C. Welfare Benefit Reductions

- The PHA is complying with the statutory requirements of section 12(d) of the U.S. Housing Act of 1937 (relating to the treatment of income changes resulting from welfare program requirements) by: (select all that apply)
 - Adopting appropriate changes to the PHA's public housing rent determination policies and train staff to carry out those policies
 - Informing residents of new policy on admission and reexamination

- Actively notifying residents of new policy at times in addition to admission and reexamination.
- Establishing or pursuing a cooperative agreement with all appropriate TANF agencies regarding the exchange of information and coordination of services
- Establishing a protocol for exchange of information with all appropriate TANF agencies
- Other: (list below)

D. Community Service Requirement

1. The 1998 Act requires all non-exempt adult public housing residents to contribute eight hours per month in community service or to participate in a self-sufficiency program. The community work is to be verifiable, non-paid, volunteer service to the community. A list of suggested activities may be obtained from the community staff or the Resident Services. The JHA requires that the non-exempt family members complete and submit a monthly report of their community service to the rental office no later than the 5th working day of each month.

2. Exempted from the community work requirements are all adults:

- a. who are age 62 or older
- b. who are blind or disabled or primary caretaker of such individual if requested by the adult resident with a disability as a reasonable accommodation for their disability
- c. who are employed or who are engaged in work activities as defined by the WAGES program or who are exempt from being engaged in work activity as defined by the WAGES program
 - (1) one parent of a newborn infant (under 90 days of age)
 - (2) SSI recipient or applicant going through the process of approval for SSI or SS disability benefits
 - (3) Adult responsible for the care of a parent or disabled child who needs 24 hour care (from Section 414.065(3) of the Florida Statutes)
- d. is engaged in "work activity" such as:
 - (1) employment,
 - (2) on the job training,
 - (3) vocational educational training (not to exceed twelve months with respect to any individual); education directly related to employment, in the case of a recipient who has not received a high school diploma or a certificate of high school equivalence or in a course of study leading to a certificate of general equivalence,
 - (4) Community service programs." If a resident is currently (and before this requirement was imposed by congress on public housing residents) participating in a community service program, they are exempt from monthly reporting, but not from fulfilling the community service requirement and documenting that they have fulfilled the requirement. It is recommended that the community service be verified now and again at annual re-exam time to verify that the resident is continuing to perform the community service as required.
 - (5) vocational education training (not to exceed twelve months with

respect to any individual: education directly related to employment, in the case of a recipient who has not received a high school diploma or a certificate of high school equivalence or in a course of study leading to a certificate of general equivalence.

3. The community work requirement will be incorporated into the lease. As part of the annual re-certification process, thirty days prior to the renewal of the lease, the Jacksonville Housing Authority must determine if the resident has complied with the community work requirement. Renewal of the lease may be denied if a resident has not complied with the community work requirement. Due process under the standard grievance procedure is provided.

4. Administration of the Community Work program:

- a. The Agency will identify the residents required to participate in the Community Work program
- b. The Agency is responsible for giving the approved form to the resident at the time it is determined that a resident must complete the community service hours.
- c. It will be the resident's responsibility to submit to the Agency staff in writing a report of their community service performed using the required form.
- d. It will be the Agency's responsibility to review the resident file for residents entering the annual re-certification process to determine that the resident has complied with the community work requirement. If the resident has not complied with the requirement, the Agency must offer the tenant an opportunity to make up the hours over the following 12 months. If the tenant accepts the offer, it must be placed in a written agreement and the family will not be evicted. If the family member does not agree to make up the hours, or fails to do so by the end of the make up year, the Agency may then refuse to renew the resident's lease.
- e. If the Agency concluded that an individual has not complied with the community service requirement, either at the end of the initial year or the make up year, the Agency must notify the resident and offer the resident a right to file a grievance under the JHA grievance procedure.

13. PHA Safety and Crime Prevention Measures

[24 CFR Part 903.7 9 (m)]

Exemptions from Component 13: High performing and small PHAs not participating in PHDEP and Section 8 Only PHAs may skip to component 15. High Performing and small PHAs that are participating in PHDEP and are submitting a PHDEP Plan with this PHA Plan may skip to sub-component D.

A. Need for measures to ensure the safety of public housing residents

1. Describe the need for measures to ensure the safety of public housing residents
(select all that apply)

- High incidence of violent and/or drug-related crime in some or all of the PHA's developments
- High incidence of violent and/or drug-related crime in the areas surrounding or adjacent to the PHA's developments
- Residents fearful for their safety and/or the safety of their children
- Observed lower-level crime, vandalism and/or graffiti

- People on waiting list unwilling to move into one or more developments due to perceived and/or actual levels of violent and/or drug-related crime
- Other (describe below)
Encourage participation

2. What information or data did the PHA use to determine the need for PHA actions to improve safety of residents (select all that apply).

- Safety and security survey of residents
- Analysis of crime statistics over time for crimes committed “in and around” public housing authority
- Analysis of cost trends over time for repair of vandalism and removal of graffiti
- Resident reports
- PHA employee reports
- Police reports
- Demonstrable, quantifiable success with previous or ongoing anticrime/anti drug programs
- Other (describe below)
Encourage youth advisor

3. Which developments are most affected? (list below)

Brentwood Park, Ramona Park, Southwind Villas, Hogan Creek Towers, and Jacksonville Beach, Fairway Oaks, and Oaks of Durkeeville.

B. Crime and Drug Prevention activities the PHA has undertaken or plans to undertake in the next PHA fiscal year

1. List the crime prevention activities the PHA has undertaken or plans to undertake: (select all that apply)

- Contracting with outside and/or resident organizations for the provision of crime- and/or drug-prevention activities
- Crime Prevention through Environmental Design
- Activities targeted to at-risk youth, adults, or seniors
- Volunteer Resident Patrol/Block Watchers Program
- Other (describe below)
Drug treatment services for residents

1. Which developments are most affected? (list below)

Brentwood Park, Ramona Park, Southwind Villas, Hogan Creek Towers, & Jacksonville Beach, Fairway Oaks, and Oaks of Durkeeville.

C. Coordination between PHA and the police

1. Describe the coordination between the PHA and the appropriate police precincts for carrying out crime prevention measures and activities: (select all that apply)

- Police involvement in development, implementation, and/or ongoing evaluation of drug-elimination plan
- Police provide crime data to housing authority staff for analysis and action
- Police have established a physical presence on housing authority property (e.g., community policing office, officer in residence)
- Police regularly testify in and otherwise support eviction cases
- Police regularly meet with the PHA management and residents
- Agreement between PHA and local law enforcement agency for provision of above-baseline law enforcement services
- Other activities (list below)

2. Which developments are most affected? (list below)

Brentwood Park, Ramona Park, Southwind Villas, Hogan Creek Towers, & Jacksonville Beach.

D. Additional information as required by PHDEP/PHDEP Plan

PHAs eligible for FY 2000 PHDEP funds must provide a PHDEP Plan meeting specified requirements prior to receipt of PHDEP funds.

- Yes No: Is the PHA eligible to participate in the PHDEP in the fiscal year covered by this PHA Plan?
- Yes No: Has the PHA included the PHDEP Plan for FY 2000 in this PHA Plan?
- Yes No: This PHDEP Plan is an Attachment. (File name: f1001f04)

14. PET POLICY

[24 CFR Part 903.7 9 (n)]

1. A pet application must be obtained from the rental office and approved by the rental office before the pet is obtained.
- 2.* A security deposit of \$200.00 is required for pet ownership (per animal)**. There will be a \$300.00 security deposit for the Oaks of Durkeeville to thoroughly clean or replace carpet when pet owner moves out. All pet rules must be complied with prior to pet move in. There is a limit of one (1) pet per household.
3. All pet owners must submit to the property manager an up-to-date immunization record from a qualified veterinarian and must display a current license tag and

pet ID tag for said pet(s). Immunization records and pet license tags are to be re-certified at the time of the pet owners application and re-certification.

4. Pet owners with a dog or cat regarding work performed in the unit by a JHA representative such as unit inspections and maintenance work. The pet owner must either be home or arrange for the pet to be contained or removed from the unit. Pet owners will be responsible for all damages to JHA property by their pet.
5. Flea control must be maintained at all times.

Dogs and cats will be allowed with the following provisions:

- a. Dogs and cats must not exceed 20 pounds at maturity; exception seeing eye dogs.
 - b. Animals must be kept in the resident's unit.
 - c. Animals must be on a leash and under the owner's control at all times
 - d. Pets should not at anytime be left unattended, and on a leash or similar device connected to clothesline, pole or any object outdoors.
6. The pet owner agrees to be responsible for all damages to JHA property caused by said pet. Residents must sign a statement assigning responsibility to no less than two persons to care for pet(s) if owner dies, is incapacitated or is otherwise unable to care for the pet.
 - 7.* Pets may include only a small domesticated dog or cat not more than 20 pounds at maturity, gerbils, hamsters, and small turtles. Birds shall not exceed 5 pounds. Turtles and fish must be kept in an aquarium. Birds, gerbils and hamsters must be kept in a cage.
 8. All other pets are prohibited from Public Housing. Prohibited pets include but are not limited to: snakes, pigs, spiders, lizards, iguanas, pit bulls, dogs and cats exceeding 20 pounds at maturity, and farm, wild, or exotic animals.
 9. For sanitary reasons there will be a designated area on the premises for pet exercise. Pet owners must properly clean up and dispose of all removable pet waste. Failure to do so will result in the resident being charged a \$25.00 fee for each clean up performed by the Housing Management maintenance staff.
 10. Pet(s) must be neutered/spayed and in good health. Pets cannot be taken to common areas of the community such as the playground, laundry room or office. Pets are not allowed in the lobby except when passing through the lobby is necessary to access units or to exit the building. Pets must be

restrained on a leash or similar device at all times while outside the unit. Otherwise the pets must be kept in the unit.

11. A pet owner is in violation of the city ordinance on animal control when his/her animal causes objectionable noises, odors, destroys or damages the property of others.
12. Pet owners must comply with all JHA/Housing Management Division, State of Florida, and federal regulations on animal regulatory laws and ordinances regarding licensing or registration requirements.
13. Residents in violation of any of this policy may result in the termination of lease and grounds for eviction.

***Does not apply to animals that are authorized to assist persons with disabilities.**
****The pet deposit applies only to dogs and cats.**

Revised 5/16/01

15. Civil Rights Certifications

[24 CFR Part 903.7 9 (o)]

Civil rights certifications are included in the PHA Plan Certifications of Compliance with the PHA Plans and Related Regulations.

16. Fiscal Audit

[24 CFR Part 903.7 9 (p)]

1. Yes No: Is the PHA required to have an audit conducted under section 5(h)(2) of the U.S. Housing Act of 1937 (42 U.S.C. 1437c(h))?
(If no, skip to component 17.)
2. Yes No: Was the most recent fiscal audit submitted to HUD?
3. Yes No: Were there any findings as the result of that audit?
4. Yes No: If there were any findings, do any remain unresolved?
If yes, how many unresolved findings remain? _____
5. Yes No: Have responses to any unresolved findings been submitted to HUD?
If not, when are they due (state below)?

17. PHA Asset Management

[24 CFR Part 903.7 9 (q)]

Exemptions from component 17: Section 8 Only PHAs are not required to complete this component. High performing and small PHAs are not required to complete this component.

1. Yes No: Is the PHA engaging in any activities that will contribute to the long-term asset management of its public housing stock , including how the Agency will plan for long-term operating, capital investment, rehabilitation, modernization, disposition, and other needs that have **not** been addressed elsewhere in this PHA Plan?
2. What types of asset management activities will the PHA undertake? (select all that apply)
- Not applicable
 - Private management
 - Development-based accounting
 - Comprehensive stock assessment
 - Other: (list below)
3. Yes No: Has the PHA included descriptions of asset management activities in the **optional** Public Housing Asset Management Table?

18. Other Information

[24 CFR Part 903.7 9 (r)]

A. Resident Advisory Board Recommendations

1. Yes No: Did the PHA receive any comments on the PHA Plan from the Resident Advisory Board/s?
2. If yes, the comments are: (if comments were received, the PHA **MUST** select one)
- Attached at Attachment (File name: fl001b04)
 - Provided below:
3. In what manner did the PHA address those comments? (select all that apply)
- Considered comments, but determined that no changes to the PHA Plan were necessary.
 - The PHA changed portions of the PHA Plan in response to comments
List changes below:

The agency agreed to exceed the minimum HUD targeting requirements for families below the 30% of median income.

The agency had no objection to include victims of reprisals or hate crimes.

- Other: (list below)

B. Description of Election process for Residents on the PHA Board

- 1. Yes No: Does the PHA meet the exemption criteria provided section 2(b)(2) of the U.S. Housing Act of 1937? (If no, continue to question 2; if yes, skip to sub-component C.)

- 2. Yes No: Was the resident who serves on the PHA Board elected by the residents? (If yes, continue to question 3; if no, skip to sub-component C.)

3. Description of Resident Election Process

- a. Nomination of candidates for place on the ballot: (select all that apply)
 - Candidates were nominated by resident and assisted family organizations
 - Candidates could be nominated by any adult recipient of PHA assistance
 - Self-nomination: Candidates registered with the PHA and requested a place on ballot
 - Other: (describe)

- b. Eligible candidates: (select one)
 - Any recipient of PHA assistance
 - Any head of household receiving PHA assistance
 - Any adult recipient of PHA assistance
 - Any adult member of a resident or assisted family organization
 - Other (list)

- c. Eligible voters: (select all that apply)
 - All adult recipients of PHA assistance (public housing and section 8 tenant-based assistance)
 - Representatives of all PHA resident and assisted family organizations
 - Other (list)

C. Statement of Consistency with the Consolidated Plan

For each applicable Consolidated Plan, make the following statement (copy questions as many times as necessary).

- 1. Consolidated Plan jurisdiction: Jacksonville, FL

- 2. The PHA has taken the following steps to ensure consistency of this PHA Plan with the Consolidated Plan for the jurisdiction: (select all that apply)

- The PHA has based its statement of needs of families in the jurisdiction on the needs expressed in the Consolidated Plan/s.
- The PHA has participated in any consultation process organized and offered by the Consolidated Plan agency in the development of the Consolidated Plan.
- The PHA has consulted with the Consolidated Plan agency during the development of this PHA Plan.
- Activities to be undertaken by the PHA in the coming year are consistent with the initiatives contained in the Consolidated Plan. (list below)
- Other: (list below)

3. The Consolidated Plan of the jurisdiction supports the PHA Plan with the following actions and commitments: (describe below)

The JHA provided input from both the public housing and Section 8 waiting list for the Jacksonville's Consolidated Plan. Our housing needs will be considered during the allocation of the city's Block Grant funding.

D. Other Information Required by HUD

Use this section to provide any additional information requested by HUD.

Attachments

Deconcentration & Income Mixing

Resident Advisory Board Comments

Organizational Charts

Annual Statement Capital Fund Program (CFP): Summary, Supporting Table, and Implementation Schedule

Action Plan for Capital Fund (Component 7)

Drug Elimination Program Plan

FL29P001037

708 Final HUD forms

BudgetP001501

BudgetROO1501

FL29P00170899-June

PHA Plan Table Library

Component 7 Capital Fund Program Annual Statement Parts I, II, and II

Annual Statement Capital Fund Program (CFP) Part I: Summary

Capital Fund Grant Number FFY of Grant Approval:(MM/YYYY)

Original Annual Statement (see attached file f1001b03)

Line No.	Summary by Development Account	Total Estimated Cost
1	Total Non-CGP Funds	
2	1406 Operations	
3	1408 Management Improvements	
4	1410 Administration	
5	1411 Audit	
6	1415 Liquidated Damages	
7	1430 Fees and Costs	
8	1440 Site Acquisition	
9	1450 Site Improvement	
10	1460 Dwelling Structures	
11	1465.1 Dwelling Equipment-Nonexpendable	
12	1470 Nondwelling Structures	
13	1475 Nondwelling Equipment	
14	1485 Demolition	
15	1490 Replacement Reserve	
16	1492 Moving to Work Demonstration	
17	1495.1 Relocation Costs	
18	1498 Mod Used for Development	
19	1502 Contingency	
20	Amount of Annual Grant (Sum of lines 2-19)	
21	Amount of line 20 Related to LBP Activities	
22	Amount of line 20 Related to Section 504 Compliance	
23	Amount of line 20 Related to Security	
24	Amount of line 20 Related to Energy Conservation Measures	

Annual Statement
Capital Fund Program (CFP) Part II: Supporting Table

Development Number/Name HA-Wide Activities	General Description of Major Work Categories	Development Account Number	Total Estimated Cost
	(see attached file fl00b03)		

**Annual Statement
 Capital Fund Program (CFP) Part III: Implementation Schedule**

Development Number/Name HA-Wide Activities	All Funds Obligated (Quarter Ending Date)	All Funds Expended (Quarter Ending Date)

Optional Table for 5-Year Action Plan for Capital Fund (Component 7)

Complete one table for each development in which work is planned in the next 5 PHA fiscal years. Complete a table for any PHA-wide physical or management improvements planned in the next 5 PHA fiscal year. Copy this table as many times as necessary. Note: PHAs need not include information from Year One of the 5-Year cycle, because this information is included in the Capital Fund Program Annual Statement.

Optional 5-Year Action Plan Tables				
Development Number	Development Name (or indicate PHA wide)	Number Vacant Units	% Vacancies in Development	
Description of Needed Physical Improvements or Management Improvements			Estimated Cost	Planned Start Date (HA Fiscal Year)
Total estimated cost over next 5 years				

Income Mix and De-concentration Provisions

Description: The JHA serves families whose income is at or below 80% of the areas median income. This policy is designed to ensure that very low and low-income households are not concentrated in certain developments or in buildings within a development. The JHA will make 40 percent of its public housing units available to families earning at or below, 30 percent of area median income (AMI). This requirement applies to new admissions on an annual basis.

1. **Incentives-** The JHA may offer incentives to encourage eligible higher income families to occupy dwelling units in developments predominantly occupied by very low-income (30% or less than AMI) families and vice versa. The Director of Operations must approve the implementation of these incentives, as necessary.
2. **Mix-income/Site based waiting list** – The JHA will purchase existing apartment complexes to develop mix-income communities. These communities will have a mix income stratification that will ensure dispersion of very low-income families. Very low-income families will make up no more than 25% of the residents living in these communities.
3. **Working Family Preference** – JHA will give a 2 to 1 selection preference to working families on the waiting list, unless the selection of new families earning more than 30% of AMI has exceeded 60% for the current year.

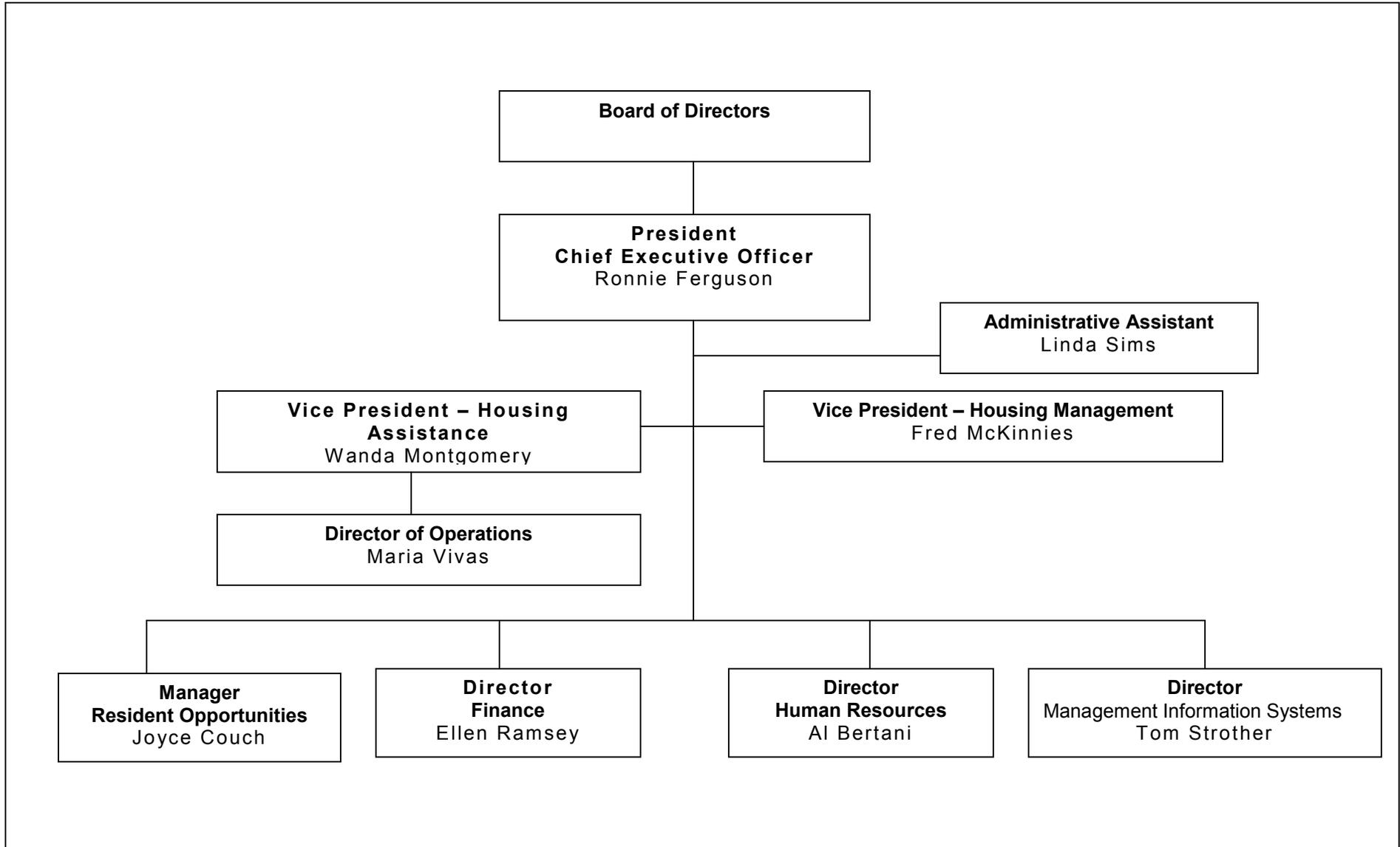
Agency Plans
Public Hearing Comments and Input of Resident Advisory Board

On April 24, 2001, the Jacksonville Housing Authority (JHA) held a public hearing annual on its' FY 2002 Agency Plans, pursuant to 24 CFR part 903.5 and 903.7. Board members, Mr. Randy Evan and Ms. June Mitchell, presided over the proceedings. The hearing was upbeat and positive.

Prior to the hearing, we held five working sessions with the **Resident Advisory Board** to revise the plan. The major revisions made to this year's plan were: 1) The pet policy, 2) Community service policy and 3) Requirements mandated under the Consent Decree.

During the hearing, there was only one major opposition to the pet policy. Residents felt that the purposed liability insurance requirement in the original draft would be too expensive and would discourage pet ownership. They also opposed the non-refundable deposit requirement and thought it would also discouraged pet ownership. As a result, we deleted these requirements in the final policy.

Residents also found it unfair that only public housing residents had to participate in community service. They felt that section 8 participants should be required to participate as well. We explained to the residents that this rule statutory and must be implemented accordingly. There were no other oppositions expressed during the hearing.

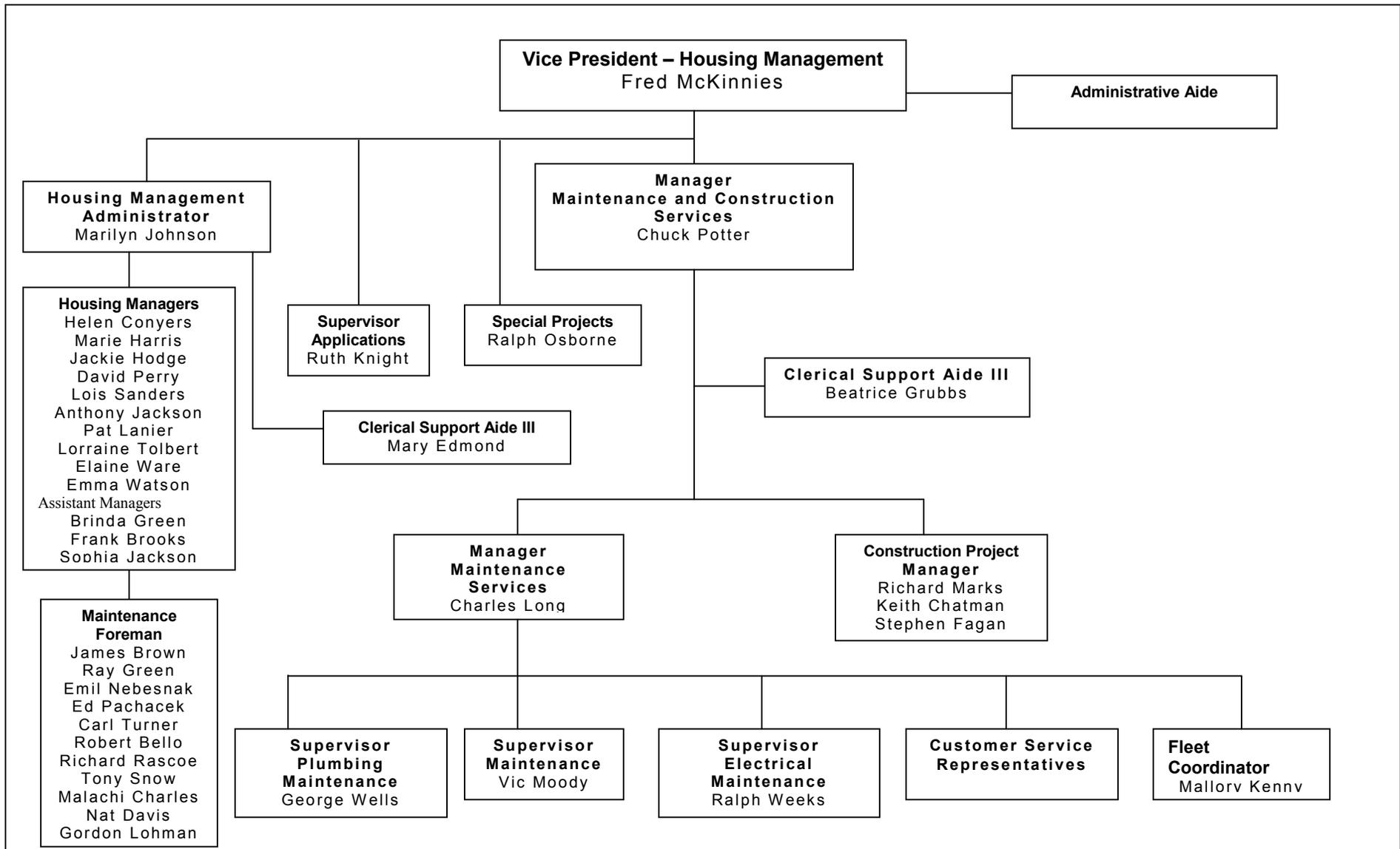


**JACKSONVILLE HOUSING
AUTHORITY**

Approved:

President

Date

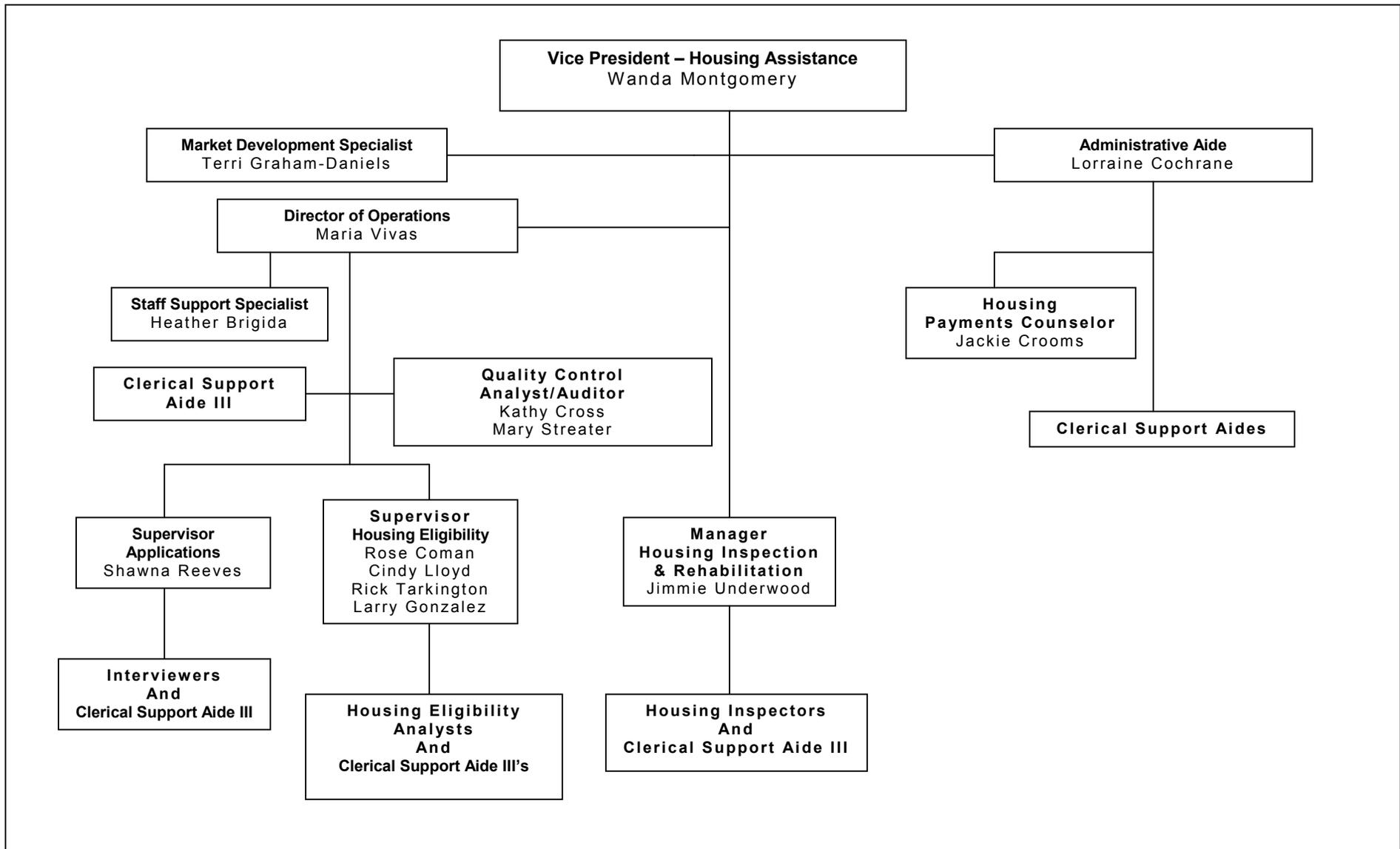


**JACKSONVILLE HOUSING
AUTHORITY**
HOUSING MANAGEMENT DIVISION

Approved:

Vice President

Date



**JACKSONVILLE HOUSING
AUTHORITY**
HOUSING ASSISTANCE DIVISION

Approved:

Vice President

Date

**The Capital Fund Program Annual Statement
Annual Statement
Capital Fund Program (CFP) Part I: Summary**

Capital Fund Grant Number FL29P00150101 FFY of Grant Approval: (10/2001)

Original Annual Statement

Line No.	Summary by Development Account	Total Estimated Cost
1	Total Non-CGP Funds	0
2	1406 Operations	475,637
3	1408 Management Improvements	701,274
4	1410 Administration	475,637
5	1411 Audit	0
6	1415 Liquidated Damages	0
7	1430 Fees and Costs	100,000
8	1440 Site Acquisition	225,000
9	1450 Site Improvement	445,000
10	1460 Dwelling Structures	2,003,824
11	1465.1 Dwelling Equipment-Nonexpendable	100,000
12	1470 Nondwelling Structures	125,000
13	1475 Nondwelling Equipment	100,000
14	1485 Demolition	0
15	1490 Replacement Reserve	0
16	1492 Moving to Work Demonstration	0
17	1495.1 Relocation Costs	5,000
18	1498 Mod Used for Development	0
19	1502 Contingency	0
20	Amount of Annual Grant (Sum of lines 2-19)	4,756,372
21	Amount of line 20 Related to LBP Activities	0
22	Amount of line 20 Related to Section 504 Compliance	100,000
23	Amount of line 20 Related to Security	300,000
24	Amount of line 20 Related to Energy Conservation Measures	200,000

Annual Statement

Capital Fund Program (CFP) Part II: Supporting Table

Development Number/Name HA-Wide Activities	General Description of Major Work Categories	Development Account Number	Total Estimated Cost
FL 1-1, 1-1A Brentwood Park	Sidewalk replacement	1450	25,000
	Central AC/Heat Pumps Phase VI	1460	645,000
FL 1-7, 1-9 Jacksonville Beach	Replace window screens	1460	25,000
	Sidewalk replacement	1450	10,000
	Parking pads	1450	15,000
	Landscaping	1450	50,000
FL 1-8 Baldwin	Landscaping	1450	5,000
FL 1-10 Twin Towers	Exterior door replacement	1460	100,000
	Trash chute door replacement	1460	10,000
	Parking lot repairs	1450	5,000
	Landscaping	1450	5,000
FL 1-12 Fairway Oaks	Landscaping	1450	15,000
FL 1-13 Southwind Villas	Gutters	1450	20,000
FL 1-14 Ramona Park	Multi-purpose building	1470	125,000
	Plumbing/interior repairs	1460	450,000
FL 1-15 Anders Park	Landscaping	1450	10,000
FL 1-16 Centennial Tower	Pressure wash	1450	25,000
	Fencing	1450	10,000
FL 1-17 Centennial TH. E.	Individual water meters	1460	25,000
FL 1-18 Centennial TH. W.	Individual water meters	1460	30,000
	Plumbing-repiping/valves	1460	50,000

Annual Statement

Capital Fund Program (CFP) Part II: Supporting Table

Development Number/Name HA-Wide Activities	General Description of Major Work Categories	Development Account Number	Total Estimated Cost
FL 1-19 Hogan Creek	Reseal/tint windows Pressure wash Moisture control	1460 1450 1450	100,000 25,000 10,000
FL 1-20 Forest Meadows W.	Individual water meters	1460	20,000
FL 1-21 Forest Meadows E.	Individual water meters	1460	35,000
FL 1-27, 1-28, 1-29, and 1-31 Scattered Sites	Painting	1460	43,824
FL 1-32 Blodgett Villas	Roofing Gutters Landscaping	1460 1460 1450	10,000 25,000 5,000
FL 1-36 Oaks at Durkeeville	Emergency alert system	1460	35,000

Annual Statement

Capital Fund Program (CFP) Part II: Supporting Table

Development Number/Name HA-Wide Activities	General Description of Major Work Categories	Development Account Number	Total Estimated Cost
PHA Wide	Relocation	1495	5,000
	Non dwelling equipment	1475	100,000
	Landscaping	1450	100,000
	Gutters	1450	50,000
	Cabinets	1460	100,000
	Painting	1460	100,000
	Pressure washing	1450	100,000
	Roofing	1460	50,000
	Plumbing	1460	50,000
	Unit conversion	1460	100,000
	DOJ agreement	1440	225,000
	Dwelling equipment	1465	100,000
	Paving/resealing parking lots	1450	100,000
	Sidewalk replacement	1450	50,000
<u>Management Improvements</u>			
PHA Wide	Resident contracts	1408	221,274
	Security	1408	350,000
	MIS consulting	1408	50,000
	Cultural Enrichment Program	1408	30,000
	Training	1408	50,000
PHA Wide	Provide Technical Salaries, Non-Technical Salaries, and Employee Benefits and Travel	1410	475,637
PHA Wide	Provide A/E Services	1430	100,000

Annual Statement

Capital Fund Program (CFP) Part III: Implementation Schedule

Development Number/Name HA-Wide Activities	All Funds Obligated (Quarter Ending Date)	All Funds Expended (Quarter Ending Date)
FL 1-1, 1-1A Brentwood Park Sidewalks Central AC/Heat Pumps	Sep-03 Sep-03	Sep-04 Sep-04
FL 1-7, 1-9 Jacksonville Beach Screens Sidewalks Parking Pads Landscaping	Sep-03 Sep-03 Sep-03 Sep-03	Sep-04 Sep-04 Sep-04 Sep-04
FL 1-8 Baldwin Landscaping	Sep-03	Sep-04
FL 1-10 Twin Towers Exterior doors Trash chute doors Parking lot Landscaping	Sep-03 Sep-03 Sep-03 Sep-03	Sep-04 Sep-04 Sep-04 Sep-04
FL 1-12 Fairway Oaks Landscaping	Sep-03	Sep-04
FL 1-13 Southwind Villas Gutters	Sep-03	Sep-04
FL 1-14 Ramona Park Multipurpose building Plumbing/interior repairs	Sep-03 Sep-03	Sep-04 Sep-04

Annual Statement

Capital Fund Program (CFP) Part III: Implementation Schedule

Development Number/Name HA-Wide Activities	All Funds Obligated (Quarter Ending Date)	All Funds Expended (Quarter Ending Date)
FL 1-15 Anders Park Landscaping	Sep-03	Sep-04
FL 1-16 Centennial Tower Pressure washing Fencing	Sep-03 Sep-03	Sep-04 Sep-04
FL 1-17 Centennial TH. E. Water meters	Sep-03	Sep-04
FL 1-18 Centennial TH. W. Water meters Repiping/valves	Sep-03 Sep-03	Sep-04 Sep-04
FL 1-19 Hogan Creek Reseal/tint windows Pressure wash Moisture control	Sep-03 Sep-03 Sep-03	Sep-04 Sep-04 Sep-04
FL 1-20 Forest Meadows W. Water meters	Sep-03	Sep-04
FL 1-21 Forest Meadows E. Water meters	Sep-03	Sep-04
FL 1-27, 1-28, 1-29, And 1-31 Scattered Sites Painting	Sep-03	Sep-04

Annual Statement

Capital Fund Program (CFP) Part III: Implementation Schedule

Development Number/Name HA-Wide Activities	All Funds Obligated (Quarter Ending Date)	All Funds Expended (Quarter Ending Date)
FL 1-32		
Blodgett Villas		
Roofing	Sep-03	Sep-04
Gutters	Sep-03	Sep-04
Landscaping	Sep-03	Sep-04
FL 1-36		
The Oaks at		
Durkeeville		
Emergency alert system	Sep-03	Sep-04
PHA Wide		
Relocation	Sep-03	Sep-04
Nondwelling equipment	Sep-03	Sep-04
Landscaping	Sep-03	Sep-04
Gutters	Sep-03	Sep-04
Cabinets	Sep-03	Sep-04
Painting	Sep-03	Sep-04
Pressure washing	Sep-03	Sep-04
Roofing	Sep-03	Sep-04
Plumbing	Sep-03	Sep-04
Unit conversion	Sep-03	Sep-04
DOJ agreement	Sep-03	Sep-04
Dwelling equipment	Sep-03	Sep-04
Paving/resealing parking	Sep-03	Sep-04
Lots		
Sidewalk replacement	Sep-03	Sep-04
<u>Management Improvements</u>		
PHA Wide		
Resident Contracts	Sep-03	Sep-04
Security	Sep-03	Sep-04
MIS Consulting	Sep-03	Sep-04
Cultural Enrichment	Sep-03	Sep-04
Training	Sep-03	Sep-04
PHA Wide		
Salaries, benefits, and	Sep-03	Sep-04
Travel		
PHA Wide		
A/E Services	Sep-03	Sep-04

Annual Statement

Capital Fund Program (CFP) Part I: Summary

Capital Fund Grant Number FL29R00150101 FFY of Grant Approval: (10/2001)

Original Annual Statement

Line No.	Summary by Development Account	Total Estimated Cost
1	Total Non-CGP Funds	0
2	1406 Operations	0
3	1408 Management Improvements	0
4	1410 Administration	0
5	1411 Audit	0
6	1415 Liquidated Damages	0
7	1430 Fees and Costs	0
8	1440 Site Acquisition	626,836
9	1450 Site Improvement	0
10	1460 Dwelling Structures	0
11	1465.1 Dwelling Equipment-Nonexpendable	0
12	1470 Nondwelling Structures	0
13	1475 Nondwelling Equipment	0
14	1485 Demolition	0
15	1490 Replacement Reserve	0
16	1492 Moving to Work Demonstration	0
17	1495.1 Relocation Costs	0
18	1498 Mod Used for Development	0
19	1502 Contingency	0
20	Amount of Annual Grant (Sum of lines 2-19)	626,836
21	Amount of line 20 Related to LBP Activities	0
22	Amount of line 20 Related to Section 504 Compliance	0
23	Amount of line 20 Related to Security	0
24	Amount of line 20 Related to Energy Conservation Measures	0

Annual Statement

Capital Fund Program (CFP) Part II: Supporting Table

Development Number/Name HA-Wide Activities	General Description of Major Work Categories	Development Account Number	Total Estimated Cost
PHA Wide	MOA between USHUD, JHA, and DOJ	1440	626,836

Annual Statement

Capital Fund Program (CFP) Part III: Implementation Schedule

Development Number/Name HA-Wide Activities	All Funds Obligated (Quarter Ending Date)	All Funds Expended (Quarter Ending Date)
PHA Wide	Sep-03	Sep-04

Optional Table for 5-Year Action Plan for Capital Fund (Component 7)

Complete one table for each development in which work is planned in the next 5 PHA fiscal years. Complete a table for any PHA-wide physical or management improvements planned in the next 5 PHA fiscal year. Copy this table as many times as necessary. Note: PHAs need not include information from Year One of the 5-Year cycle, because this information is included in the Capital Fund Program Annual Statement.

Optional 5-Year Action Plan Tables				
Development Number	Development Name (or indicate PHA wide)	Number Vacant Units	% Vacancies in Development	
FL 1-1, 1-1A	Brentwood Park	16	2.72%	
Description of Needed Physical Improvements or Management Improvements			Estimated Cost	Planned Start Date (HA Fiscal Year)
Parking improvements			100,000	2003
Landscaping			25,000	2003
Drainage improvements study			10,000	2004
Total estimated cost over next 5 years			135,000	

Optional Table for 5-Year Action Plan for Capital Fund (Component 7)

Complete one table for each development in which work is planned in the next 5 PHA fiscal years. Complete a table for any PHA-wide physical or management improvements planned in the next 5 PHA fiscal year. Copy this table as many times as necessary. Note: PHAs need not include information from Year One of the 5-Year cycle, because this information is included in the Capital Fund Program Annual Statement.

Optional 5-Year Action Plan Tables				
Development Number	Development Name (or indicate PHA wide)	Number Vacant Units	% Vacancies in Development	
FL 1-7, 1-9	Jacksonville Beach	1	.81%	
Description of Needed Physical Improvements or Management Improvements			Estimated Cost	Planned Start Date (HA Fiscal Year)
Central AC/Heat Pumps			625,000	2003
Security lighting			25,000	2004
Landscaping			50,000	2005
Total estimated cost over next 5 years			700,000	

Optional Table for 5-Year Action Plan for Capital Fund (Component 7)

Complete one table for each development in which work is planned in the next 5 PHA fiscal years. Complete a table for any PHA-wide physical or management improvements planned in the next 5 PHA fiscal year. Copy this table as many times as necessary. Note: PHAs need not include information from Year One of the 5-Year cycle, because this information is included in the Capital Fund Program Annual Statement.

Optional 5-Year Action Plan Tables				
Development Number	Development Name (or indicate PHA wide)	Number Vacant Units	% Vacancies in Development	
FL 1-8	Baldwin	0	0%	
Description of Needed Physical Improvements or Management Improvements			Estimated Cost	Planned Start Date (HA Fiscal Year)
Repipe replace lead waste arms			18,000	2003
Total estimated cost over next 5 years			18,000	

Optional Table for 5-Year Action Plan for Capital Fund (Component 7)

Complete one table for each development in which work is planned in the next 5 PHA fiscal years. Complete a table for any PHA-wide physical or management improvements planned in the next 5 PHA fiscal year. Copy this table as many times as necessary. Note: PHAs need not include information from Year One of the 5-Year cycle, because this information is included in the Capital Fund Program Annual Statement.

Optional 5-Year Action Plan Tables				
Development Number	Development Name (or indicate PHA wide)	Number Vacant Units	% Vacancies in Development	
FL 1-10	Twin Towers	3	1.50%	
Description of Needed Physical Improvements or Management Improvements			Estimated Cost	Planned Start Date (HA Fiscal Year)
Paint exterior/balconies			100,000	2003
Lobby interior upgrade			100,000	2003
Booster pump			20,000	2004
Landscaping			50,000	2005
Total estimated cost over next 5 years			270,000	

Optional Table for 5-Year Action Plan for Capital Fund (Component 7)

Complete one table for each development in which work is planned in the next 5 PHA fiscal years. Complete a table for any PHA-wide physical or management improvements planned in the next 5 PHA fiscal year. Copy this table as many times as necessary. Note: PHAs need not include information from Year One of the 5-Year cycle, because this information is included in the Capital Fund Program Annual Statement.

Optional 5-Year Action Plan Tables				
Development Number	Development Name (or indicate PHA wide)	Number Vacant Units	% Vacancies in Development	
FL 1-12	Fairway Oaks (Golfbrook)	0	0%	
Description of Needed Physical Improvements or Management Improvements			Estimated Cost	Planned Start Date (HA Fiscal Year)
Landscaping			25,000	2005
Total estimated cost over next 5 years			25,000	

Optional Table for 5-Year Action Plan for Capital Fund (Component 7)

Complete one table for each development in which work is planned in the next 5 PHA fiscal years. Complete a table for any PHA-wide physical or management improvements planned in the next 5 PHA fiscal year. Copy this table as many times as necessary. Note: PHAs need not include information from Year One of the 5-Year cycle, because this information is included in the Capital Fund Program Annual Statement.

Optional 5-Year Action Plan Tables				
Development Number	Development Name (or indicate PHA wide)	Number Vacant Units	% Vacancies in Development	
FL 1-13	Southwind Villas	4	1.64%	
Description of Needed Physical Improvements or Management Improvements			Estimated Cost	Planned Start Date (HA Fiscal Year)
Plumbing upgrade-exterior			500,000	2003
Plumbing upgrade-interior			25,000	2003
Landscaping			50,000	2004
Total estimated cost over next 5 years			575,000	

Optional Table for 5-Year Action Plan for Capital Fund (Component 7)

Complete one table for each development in which work is planned in the next 5 PHA fiscal years. Complete a table for any PHA-wide physical or management improvements planned in the next 5 PHA fiscal year. Copy this table as many times as necessary. Note: PHAs need not include information from Year One of the 5-Year cycle, because this information is included in the Capital Fund Program Annual Statement.

Optional 5-Year Action Plan Tables				
Development Number	Development Name (or indicate PHA wide)	Number Vacant Units	% Vacancies in Development	
FL 1-4	Ramona Park	0	0%	
Description of Needed Physical Improvements or Management Improvements			Estimated Cost	Planned Start Date (HA Fiscal Year)
Central AC/Heat Pumps			1,100,000	2003
Electrical upgrade			300,000	2004
Landscaping/regrading			100,000	2005
Total estimated cost over next 5 years			1,500,000	

Optional Table for 5-Year Action Plan for Capital Fund (Component 7)

Complete one table for each development in which work is planned in the next 5 PHA fiscal years. Complete a table for any PHA-wide physical or management improvements planned in the next 5 PHA fiscal year. Copy this table as many times as necessary. Note: PHAs need not include information from Year One of the 5-Year cycle, because this information is included in the Capital Fund Program Annual Statement.

Optional 5-Year Action Plan Tables				
Development Number	Development Name (or indicate PHA wide)	Number Vacant Units	% Vacancies in Development	
FL 1-15	Anders Park	3	3.61%	
Description of Needed Physical Improvements or Management Improvements			Estimated Cost	Planned Start Date (HA Fiscal Year)
Central A/C Heat Pumps			420,000	2003
Total estimated cost over next 5 years			420,000	

Optional Table for 5-Year Action Plan for Capital Fund (Component 7)

Complete one table for each development in which work is planned in the next 5 PHA fiscal years. Complete a table for any PHA-wide physical or management improvements planned in the next 5 PHA fiscal year. Copy this table as many times as necessary. Note: PHAs need not include information from Year One of the 5-Year cycle, because this information is included in the Capital Fund Program Annual Statement.

Optional 5-Year Action Plan Tables				
Development Number	Development Name (or indicate PHA wide)	Number Vacant Units	% Vacancies in Development	
FL 1-16	Centennial Tower	1	.48%	
Description of Needed Physical Improvements or Management Improvements			Estimated Cost	Planned Start Date (HA Fiscal Year)
Paint interior common areas			30,000	2003
Booster pump			20,000	2004
Parking lots/repave/reseal			20,000	2005
Landscaping			25,000	2005
Total estimated cost over next 5 years			95,000	

Optional Table for 5-Year Action Plan for Capital Fund (Component 7)

Complete one table for each development in which work is planned in the next 5 PHA fiscal years. Complete a table for any PHA-wide physical or management improvements planned in the next 5 PHA fiscal year. Copy this table as many times as necessary. Note: PHAs need not include information from Year One of the 5-Year cycle, because this information is included in the Capital Fund Program Annual Statement.

Optional 5-Year Action Plan Tables				
Development Number	Development Name (or indicate PHA wide)	Number Vacant Units	% Vacancies in Development	
FL 1-17	Centennial TH. E.	1	2.56%	
Description of Needed Physical Improvements or Management Improvements			Estimated Cost	Planned Start Date (HA Fiscal Year)
Site lighting			10,000	2003
Central AC/Heat Pumps			200,000	2003
Bathroom renovations			10,000	2004
Landscaping			10,000	2005
Gutters			10,000	2005
Total estimated cost over next 5 years			240,000	

Optional Table for 5-Year Action Plan for Capital Fund (Component 7)

Complete one table for each development in which work is planned in the next 5 PHA fiscal years. Complete a table for any PHA-wide physical or management improvements planned in the next 5 PHA fiscal year. Copy this table as many times as necessary. Note: PHAs need not include information from Year One of the 5-Year cycle, because this information is included in the Capital Fund Program Annual Statement.

Optional 5-Year Action Plan Tables				
Development Number	Development Name (or indicate PHA wide)	Number Vacant Units	% Vacancies in Development	
FL 1-18	Centennial TH. W.	0	0%	
Description of Needed Physical Improvements or Management Improvements			Estimated Cost	Planned Start Date (HA Fiscal Year)
Site lighting			10,000	2003
Central AC/Heat Pumps			250,000	2003
Bathroom renovations			10,000	2004
Landscaping			10,000	2005
Total estimated cost over next 5 years			280,000	

Optional Table for 5-Year Action Plan for Capital Fund (Component 7)

Complete one table for each development in which work is planned in the next 5 PHA fiscal years. Complete a table for any PHA-wide physical or management improvements planned in the next 5 PHA fiscal year. Copy this table as many times as necessary. Note: PHAs need not include information from Year One of the 5-Year cycle, because this information is included in the Capital Fund Program Annual Statement.

Optional 5-Year Action Plan Tables				
Development Number	Development Name (or indicate PHA wide)	Number Vacant Units	% Vacancies in Development	
FL 1-19	Hogan Creek Tower	6	3.09%	
Description of Needed Physical Improvements or Management Improvements			Estimated Cost	Planned Start Date (HA Fiscal Year)
Awning for north and east patios			15,000	2004
Plumbing upgrades			150,000	2005
Total estimated cost over next 5 years			165,000	

Optional Table for 5-Year Action Plan for Capital Fund (Component 7)

Complete one table for each development in which work is planned in the next 5 PHA fiscal years. Complete a table for any PHA-wide physical or management improvements planned in the next 5 PHA fiscal year. Copy this table as many times as necessary. Note: PHAs need not include information from Year One of the 5-Year cycle, because this information is included in the Capital Fund Program Annual Statement.

Optional 5-Year Action Plan Tables				
Development Number	Development Name (or indicate PHA wide)	Number Vacant Units	% Vacancies in Development	
FL 1-20	Forest Meadows W.	0	0%	
Description of Needed Physical Improvements or Management Improvements			Estimated Cost	Planned Start Date (HA Fiscal Year)
Central AC/Heat Pumps			60,000	2003
Landscaping			5,000	2004
Parking lot			10,000	2005
Total estimated cost over next 5 years			75,000	

Optional Table for 5-Year Action Plan for Capital Fund (Component 7)

Complete one table for each development in which work is planned in the next 5 PHA fiscal years. Complete a table for any PHA-wide physical or management improvements planned in the next 5 PHA fiscal year. Copy this table as many times as necessary. Note: PHAs need not include information from Year One of the 5-Year cycle, because this information is included in the Capital Fund Program Annual Statement.

Optional 5-Year Action Plan Tables				
Development Number	Development Name (or indicate PHA wide)	Number Vacant Units	% Vacancies in Development	
FL 1-21	Forest Meadows E.	1	1.67%	
Description of Needed Physical Improvements or Management Improvements			Estimated Cost	Planned Start Date (HA Fiscal Year)
Central AC/Heat Pumps			315,000	2003
Landscaping			25,000	2004
Site lighting			10,000	2005
Total estimated cost over next 5 years			350,000	

Optional Table for 5-Year Action Plan for Capital Fund (Component 7)

Complete one table for each development in which work is planned in the next 5 PHA fiscal years. Complete a table for any PHA-wide physical or management improvements planned in the next 5 PHA fiscal year. Copy this table as many times as necessary. Note: PHAs need not include information from Year One of the 5-Year cycle, because this information is included in the Capital Fund Program Annual Statement.

Optional 5-Year Action Plan Tables				
Development Number	Development Name (or indicate PHA wide)	Number Vacant Units	% Vacancies in Development	
FL 1-27	Scattered Sites	2	2.38%	
Description of Needed Physical Improvements or Management Improvements			Estimated Cost	Planned Start Date (HA Fiscal Year)
Central AC/Heat Pumps			336,000	2004
Security lighting			25,000	2005
Landscaping			25,000	2005
Total estimated cost over next 5 years			386,000	

Optional Table for 5-Year Action Plan for Capital Fund (Component 7)

Complete one table for each development in which work is planned in the next 5 PHA fiscal years. Complete a table for any PHA-wide physical or management improvements planned in the next 5 PHA fiscal year. Copy this table as many times as necessary. Note: PHAs need not include information from Year One of the 5-Year cycle, because this information is included in the Capital Fund Program Annual Statement.

Optional 5-Year Action Plan Tables				
Development Number	Development Name (or indicate PHA wide)	Number Vacant Units	% Vacancies in Development	
FL 1-28	Scattered Sites	2	2.00%	
Description of Needed Physical Improvements or Management Improvements			Estimated Cost	Planned Start Date (HA Fiscal Year)
Central AC/Heat Pumps			400,000	2005
Landscaping			25,000	2005
Security lights			25,000	2005
Total estimated cost over next 5 years			450,000	

Optional Table for 5-Year Action Plan for Capital Fund (Component 7)

Complete one table for each development in which work is planned in the next 5 PHA fiscal years. Complete a table for any PHA-wide physical or management improvements planned in the next 5 PHA fiscal year. Copy this table as many times as necessary. Note: PHAs need not include information from Year One of the 5-Year cycle, because this information is included in the Capital Fund Program Annual Statement.

Optional 5-Year Action Plan Tables				
Development Number	Development Name (or indicate PHA wide)	Number Vacant Units	% Vacancies in Development	
FL 1-29	Scattered Sites	0	0%	
Description of Needed Physical Improvements or Management Improvements			Estimated Cost	Planned Start Date (HA Fiscal Year)
Central AC/Heat Pumps			280,000	2005
Landscaping			25,000	2005
Security lights			25,000	2005
Total estimated cost over next 5 years			330,000	

Optional Table for 5-Year Action Plan for Capital Fund (Component 7)

Complete one table for each development in which work is planned in the next 5 PHA fiscal years. Complete a table for any PHA-wide physical or management improvements planned in the next 5 PHA fiscal year. Copy this table as many times as necessary. Note: PHAs need not include information from Year One of the 5-Year cycle, because this information is included in the Capital Fund Program Annual Statement.

Optional 5-Year Action Plan Tables				
Development Number	Development Name (or indicate PHA wide)	Number Vacant Units	% Vacancies in Development	
FL 1-31	Scattered Sites	1	2.00%	
Description of Needed Physical Improvements or Management Improvements			Estimated Cost	Planned Start Date (HA Fiscal Year)
Central AC/Heat Pumps			250,000	2005
Landscaping			25,000	2005
Security lights			25,000	2005
Total estimated cost over next 5 years			300,000	

Optional Table for 5-Year Action Plan for Capital Fund (Component 7)

Complete one table for each development in which work is planned in the next 5 PHA fiscal years. Complete a table for any PHA-wide physical or management improvements planned in the next 5 PHA fiscal year. Copy this table as many times as necessary. Note: PHAs need not include information from Year One of the 5-Year cycle, because this information is included in the Capital Fund Program Annual Statement.

Optional 5-Year Action Plan Tables				
Development Number	Development Name (or indicate PHA wide)	Number Vacant Units	% Vacancies in Development	
FL 1-32	Blodgett Villas	3	1.91%	
Description of Needed Physical Improvements or Management Improvements			Estimated Cost	Planned Start Date (HA Fiscal Year)
HVAC			200,000	2005
Landscaping			25,000	2005
Total estimated cost over next 5 years			225,000	

Optional Table for 5-Year Action Plan for Capital Fund (Component 7)

Complete one table for each development in which work is planned in the next 5 PHA fiscal years. Complete a table for any PHA-wide physical or management improvements planned in the next 5 PHA fiscal year. Copy this table as many times as necessary. Note: PHAs need not include information from Year One of the 5-Year cycle, because this information is included in the Capital Fund Program Annual Statement.

Optional 5-Year Action Plan Tables				
Development Number	Development Name (or indicate PHA wide)	Number Vacant Units	% Vacancies in Development	
FL 1-36	The Oaks at Durkeeville	4	2.00%	
Description of Needed Physical Improvements or Management Improvements			Estimated Cost	Planned Start Date (HA Fiscal Year)
Paint exterior			100,000	2005
Landscaping			25,000	2005
Total estimated cost over next 5 years			125,000	

Optional Table for 5-Year Action Plan for Capital Fund (Component 7)

Complete one table for each development in which work is planned in the next 5 PHA fiscal years. Complete a table for any PHA-wide physical or management improvements planned in the next 5 PHA fiscal year. Copy this table as many times as necessary. Note: PHAs need not include information from Year One of the 5-Year cycle, because this information is included in the Capital Fund Program Annual Statement.

Optional 5-Year Action Plan Tables			
Development Number	Development Name (or indicate PHA wide)	Number Vacant Units	% Vacancies in Development
N/A	PHA Wide	48	1.76%
Description of Needed Physical Improvements or Management Improvements		Estimated Cost	Planned Start Date (HA Fiscal Year)
Plumbing		1,500,000	2003
Dumpster enclosures		50,000	2003
Cabinets		400,000	2003
Playground equipment		50,000	2003
DOJ compliance		675,000	2003
Unit conversion		300,000	2003
Roofing		1,000,000	2004
Landscaping		300,000	2004
Parking lots/sidewalks		400,000	2004
Gutters		200,000	2005
Total estimated cost over next 5 years		4,875,000	

Optional Table for 5-Year Action Plan for Capital Fund (Component 7)

Complete one table for each development in which work is planned in the next 5 PHA fiscal years. Complete a table for any PHA-wide physical or management improvements planned in the next 5 PHA fiscal year. Copy this table as many times as necessary. Note: PHAs need not include information from Year One of the 5-Year cycle, because this information is included in the Capital Fund Program Annual Statement.

Optional 5-Year Action Plan Tables			
Development Number	Development Name (or indicate PHA wide)	Number Vacant Units	% Vacancies in Development
N/A	PHA Wide	48	1.76%
Description of Needed Physical Improvements or Management Improvements		Estimated Cost	Planned Start Date (HA Fiscal Year)
Management Improvements			
Resident Contracts		3,000,000	2003
Youth, Cultural Activities, Human Services		1,000,000	2003
Total estimated cost over next 5 years		4,000,000	

Public Housing Drug Elimination Program Plan

Note: THIS PHDEP Plan template (HUD 50075-PHDEP Plan) is to be completed in accordance with Instructions located in applicable PIH Notices.

Annual PHDEP Plan Table of Contents:

1. General Information/History
2. PHDEP Plan Goals/Budget
3. Milestones
4. Certifications

Section 1: General Information/History

A. Amount of PHDEP Grant \$ 688,673.00

B. Eligibility type (Indicate with an "x") N1 _____ N2 _____ R X

C. FFY in which funding is requested 2001-2002

D. Executive Summary of Annual PHDEP Plan

In the space below, provide a brief overview of the PHDEP Plan, including highlights of major initiatives or activities undertaken. It may include a description of the expected outcomes. The summary must not be more than five (5) sentences long

E. Target Areas

Complete the following table by indicating each PHDEP Target Area (development or site where activities will be conducted), the total number of units in each PHDEP Target Area, and the total number of individuals expected to participate in PHDEP sponsored activities in each Target Area.

PHDEP Target Areas (Name of development(s) or site)	Total # of Units within the PHDEP Target Area(s)	Total Population to be Served within the PHDEP Target Area(s)
Fairway Oaks	61	125
Brentwood Park	600	1300
Blodgett Villas	158	350
Victory Pointe (formerly Ramona Park)	199	375
Hogan Creek	207	208
Southwind Villas	250	550
Jacksonville Beach	125	225
The Oaks at Durkeeville	250	400

F. Duration of Program

Indicate the duration (number of months funds will be required) of the PHDEP Program proposed under this Plan (place an "x" to indicate the length of program by # of months. For "Other", identify the # of months).

6 Months _____ **12 Months** X **18 Months** _____ **24 Months** _____ **Other** _____

G. PHDEP Program History

Indicate each FY that funding has been received under the PHDEP Program (place an “x” by each applicable Year) and provide amount of funding received. If previously funded programs have not been closed out at the time of this submission, indicate the fund balance and anticipated completion date. For grant extensions received, place “GE” in column or “W” for waivers.

Fiscal Year of Funding	PHDEP Funding Received	Grant #	Fund Balance as of Date of this Submission	Grant Extensions or Waivers	Anticipated Completion Date
FY 1995					
FY 1996	x	FLDEP0010196	\$0	N/A	
FY 1997	x	FLDEP0010197	\$0	N/A	
FY1998	x	FLDEP0010198	\$0	N/A	
FY 1999	x	FLDEP0010199	\$20,601.19	N/A	6/01
FY 2000	x	FLDEP0010100	\$193,077.60	N/A	12/01
FY 2001	x	FLDEP0010101	\$616,130.42	N/A	6/02

Section 2: PHDEP Plan Goals and Budget

A. PHDEP Plan Summary

In the space below, summarize the PHDEP strategy to address the needs of the target population/target area(s). Your summary should briefly identify: the broad goals and objectives, the role of plan partners, and your system or process for monitoring and evaluating PHDEP-funded activities. This summary should not exceed 5-10 sentences.

The goal of the Jacksonville Housing Authority Public Housing Drug Elimination Plan is to reduce crime in targeted communities, provide constructive activities that will enhance the attendance and grades of youth and promote self-sufficiency for adults.

B. PHDEP Budget Summary

Enter the total amount of PHDEP funding allocated to each line item.

FY 2002 PHDEP Budget Summary	
Budget Line Item	Total Funding
9110 - Reimbursement of Law Enforcement	\$140,000.00
9120 - Security Personnel	\$115,000.00
9130 - Employment of Investigators	\$0
9140 - Voluntary Tenant Patrol	\$10,000.00
9150 - Physical Improvements	\$50,000.00
9160 - Drug Prevention	\$303,673.00
9170 - Drug Intervention	\$0
9180 - Drug Treatment	\$20,000.00
9190 - Other Program Costs	\$50,000.00
TOTAL PHDEP FUNDING	\$688,673.00

C. PHDEP Plan Goals and Activities

In the tables below, provide information on the PHDEP strategy summarized above by budget line item. Each goal and objective should be numbered sequentially for each budget line item (where applicable). Use as many rows as necessary to list proposed activities (additional rows may be inserted in the tables). PHAs are not required to provide information in shaded boxes. Information provided must be concise—not to exceed two sentences in any column. Tables for line items in which the PHA has no planned goals or activities may be deleted.

9110 - Reimbursement of Law Enforcement					Total PHDEP Funding: \$ 140,000.00		
Goal(s)	To reduce Part I and Part II crimes in public housing developments.						
Objectives							
Proposed Activities	# of Persons Served	Target Population	Start Date	Expected Complete Date	PHEDEP Funding	Other Funding (Amount/Source)	Performance Indicators
1. Provide above baseline services during late night and weekend hours.			10/00	Ongoing	\$140,000	\$750,000	Monthly reports

9120 - Security Personnel					Total PHDEP Funding: \$ 115,000.00		
Goal(s)	To reduce Part I and Part II crimes in communities where the elderly and disabled populations are residing.						
Objectives							
Proposed Activities	# of Persons Served	Target Population	Start Date	Expected Complete Date	PHEDEP Funding	Other Funding (Amount/Source)	Performance Indicators
1. Hire security personnel to monitor the buildings			10/00	Ongoing	\$115,000	\$0	Daily reports

9130 - Employment of Investigators					Total PHDEP Funding: \$ 0.00		
Goal(s)							
Objectives							
Proposed Activities	# of Persons Served	Target Population	Start Date	Expected Complete Date	PHEDEP Funding	Other Funding (Amount/Source)	Performance Indicators
1. -----			-----	-----	-----	-----	-----

9140 - Voluntary Tenant Patrol					Total PHDEP Funding: \$ 10,000.00		
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Goal(s)	Establish resident patrols at 7 public housing communities.						
Objectives							
Proposed Activities	# of Persons Served	Target Population	Start Date	Expected Complete Date	PHEDEP Funding	Other Funding (Amount /Source)	Performance Indicators
1. Host monthly meetings at each of the targeted community to discuss safety issues.	50	Public Housing Communities	10/00	Ongoing	\$10,000	\$0	Monthly reports with residents stating hours volunteered patrolling in the area.

9150 - Physical Improvements					Total PHDEP Funding: \$ 50,000.00		
Goal(s)	Enhancing the physical appearance and safety of public housing communities by providing fencing, lighting, beautification projects, and removing graffiti.						
Objectives							
Proposed Activities	# of Persons Served	Target Population	Start Date	Expected Complete Date	PHEDEP Funding	Other Funding (Amount /Source)	Performance Indicators
1. Provide lighting and fencing to ensure the safety of residents in the communities.			10/00	Ongoing	\$50,000		Resident Satisfaction Survey results

9160 - Drug Prevention					Total PHDEP Funding: \$ 303,673.00		
Goal(s)	Provide educational , recreational, and cultural experiences for youth and self-sufficiency opportunities for adults.						
Objectives							
Proposed Activities	# of Persons Served	Target Population	Start Date	Expected Complete Date	PHEDEP Funding	Other Funding (Amount /Source)	Performance Indicators
1. Contract with local service providers for educational programs for youth.	200	Brentwood Park and Fairway Oaks	10/00	Ongoing	\$125,000	\$500,000	Monthly and Quarterly reports
2. Establish computer labs at targeted community.	50	Fairway Oaks	10/00	Ongoing	\$50,000		Monthly reports
3. Provide a youth sport and cultural program for you in communities.	400	Public Housing Communities	10/00	Ongoing	\$128,673		Monthly reports

9170 - Drug Intervention					Total PHDEP Funding: \$ 0.00		
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Goal(s)							
Objectives							
Proposed Activities	# of Persons Served	Target Population	Start Date	Expected Complete Date	PHEDEP Funding	Other Funding (Amount /Source)	Performance Indicators
1. -----	-----	-----	-----	-----	-----	-----	-----

9180 - Drug Treatment					Total PHDEP Funding: \$ 20,000.00		
Goal(s)	Provide treatment services for public housing residents experiencing problems with drug abuse.						
Objectives							
Proposed Activities	# of Persons Served	Target Population	Start Date	Expected Complete Date	PHEDEP Funding	Other Funding (Amount /Source)	Performance Indicators
1. Contract with a local service provider to secure treatment services for residents.	50	Public Housing Communities	10/00	Ongoing	\$20,000		Monthly reports and follow-up with residents.

9190 - Other Program Costs					Total PHDEP Funds: \$ 50,000.00		
Goal(s)	To provide cost for annual survey and expenses for staff.						
Objectives							
Proposed Activities	# of Persons Served	Target Population	Start Date	Expected Complete Date	PHEDEP Funding	Other Funding (Amount /Source)	Performance Indicators
1. Conduct annual survey with resident population.			10/00	3/01	\$10,000		Results of Satisfaction Survey
2. Cover expenses for staff salaries and travel.			10/00	Ongoing	\$40,000		Performance Evaluation

Section 3: Expenditure/Obligation Milestones

Indicate by Budget Line Item and the Proposed Activity (based on the information contained in Section 2 PHDEP Plan Budget and Goals), the % of funds that will be expended (at least 25% of the total grant award) and obligated (at least 50% of the total grant award) within 12 months of grant execution.

Budget Line Item #	25% Expenditure of Total Grant Funds By Activity #	Total PHDEP Funding Expended (sum of the activities)	50% Obligation of Total Grant Funds by Activity #	Total PHDEP Funding Obligated (sum of the activities)
<i>e.g Budget Line Item # 9120</i>	<i>Activities 1, 3</i>		<i>Activity 2</i>	
9110			Activity 1	\$140,000.00
9120			Activity 1	\$115,000.00
9130		N/A		\$0
9140			Activity 1	\$10,000.00
9150			Activity 1	\$50,000.00
9160			Activity 1,2,3	\$303,673.00
9170		N/A		\$0
9180			Activity 1	\$20,000.00
9190			Activity 1,2	\$50,000.00
TOTAL		\$		\$688,673.00

Section 4: Certifications

A comprehensive certification of compliance with respect to the PHDEP Plan submission is included in the “PHA Certifications of Compliance with the PHA Plan and Related Regulations.”

CAPITAL FUND PROGRAM TABLES START HERE

Annual Statement/Performance and Evaluation Report					
Capital Fund Program and Capital Fund Program Replacement Housing Factor (CFP/CFPRHF) Part 1: Summary					
PHA Name: Jacksonville Housing Authority		Grant Type and Number Capital Fund Program Grant No: FL29P00170899 Replacement Housing Factor Grant No:			Federal FY of Grant 1999
<input type="checkbox"/> Original Annual Statement <input type="checkbox"/> Reserve for Disasters/Emergencies <input checked="" type="checkbox"/> Revised Annual Statement (revision no:) 3) <input type="checkbox"/> Performance and Evaluation Report for Period Ending: <input checked="" type="checkbox"/> Final Performance and Evaluation Report					
Line No.	Summary by Development Account	Total Estimated Cost		Total Actual Cost	
		Original	Revised	Obligated	Expended
1	Total non-CFP Funds				
2	1406 Operations				
3	1408 Management Improvements Soft Costs	587,675	587,676	587,676	587,676
	Management Improvements Hard Costs				
4	1410 Administration	380,000	380,000	380,000	380,000
5	1411 Audit				
6	1415 Liquidated Damages				
7	1430 Fees and Costs	54,078	52,478	52,478	52,478
8	1440 Site Acquisition				
9	1450 Site Improvement	507,054	555,520	555,520	555,520
10	1460 Dwelling Structures	2,002,938	1,911,094	1,911,094	1,911,094
11	1465.1 Dwelling Equipment--Nonexpendable	98,972	99,595	99,595	99,595
12	1470 Nondwelling Structures	183,262	169,985	169,985	169,985
13	1475 Nondwelling Equipment	150,000	207,631	207,631	207,631
14	1485 Demolition				
15	1490 Replacement Reserve				
16	1492 Moving to Work Dmonstration				
17	1495.1 Relocation Costs	6,467	6,467	6,467	6,467
18	1499 Development Activties				
19	1502 Contingency				

Annual Statement/Performance and Evaluation Report
Capital Fund Program and Capital Fund Program Replacement Housing Factor (CFP/CFPRHF) Part 1:Summary

PHA Name: Jacksonville Housing Authority	Grant Type and Number Capital Fund Program Grant No: FL29P00170899 Replacement Housing Factor Grant No:	Federal FY of Grant 1999
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- Original Annual Statement
 Reserve for Disasters/Emergencies
 Revised Annual Statement (revision no:) 3)
 Performance and Evaluation Report for Period Ending:
 Final Performance and Evaluation Report

Line No.	Summary by Development Account	Total Estimated Cost		Total Actual Cost	
	Amount of Annual Grant: (sum of lines....)	3,970,446	3,970,446	3,970,446	3,970,446
	Amount of line XX Related to LBP Activities				
	Amount of line XX Related to Section 504 Compliance	85,386	164,967	164,967	164,967
	Amount of line XX Related to Security--Soft Costs	117,500	173,437	173,437	173,437
	Amount of line XX Related to Security--Hard Costs				
	Amount of line XX Related to Energy Conservation Measures		342,554	342,554	342,554
	Collateralization Expenses or Debt Service				

Annual Statement/Performance and Evaluation Report									
Capital Fund Program and Capital Fund Program Replacement Housing Factor (CFP/CFPRHF)									
Part II: Supporting Pages									
PHA Name: Jacksonville Housing Authority				Grant Type and Number Capital Fund Program Grant No: FL29P00170899 Replacement Housing Factor Grant No:			Federal FY of Grant 1999		
Development Number Name/HA-Wide Activities	General Description of Major Work Categories		Dev. Acct No.	Quantity	Total Estimated Cost		Total Actual Cost		Status of Work
FL1-1,1-1A/Brentwood	Clotheslines Reconfiguration for Landscaping		1450	250 Units		7,363		7,363	Completed
	HVAC Phase III, IV, & V		1460	125 Units		432,307		496,991	Continue CFP
FL1-10/Twin Towers	Dumpster Pads,Enclosure,Curbing & Driveway		1450	201 Units		33,606		39,002	Completed
	Curbing - Phase I		1450	201 Units		3,895		3,895	Completed
	Relocate Shed and Fence		1450	201 Units		1,800		5,750	Completed
FL1-12/Golfbrook	Renovations		1460	61 Units		746,657		571,164	Continue CFP
	Site Improvements		1450	61 Units		252,038		292,345	Continue CFP
	Non-Dwelling Structures		1470	61 Units		164,974		151,697	Continue CFP
FL1-14/Ramona Park	Roof Repairs		1460	200 Units		128,880		107,794	Continue CFP
	Replace Main Electric Feed for Water Meters		1460	4 Units		6,026		6,018	Completed
FL1-16/Centennial Tower	Replace Mailbox Cabinets		1460	208 Units		7,300		7,300	Completed
	Front Entrance Bollards/Landscaping		1450	208 Units		1,275		1,275	Completed
FL1-17/Centennial THE	Roofing		1460	2 Bldgs		13,120		13,120	Completed
FL1-18/Centennial THW	Roofing		1460	2 Bldgs		13,120		13,120	Completed
FL1-19/Hogan Creek	Replace Trash Chutes		1450	209 Units		150,218		152,618	Completed
	Elevator Upgrades-Roller Guides/Floors		1460	209 Units		15,987		15,987	Completed
FL1-27/Scattered Sites	Renovate 730-38 Ralph St/Orlando St		1460	4 Units		52,997		53,005	Completed
FL1-31/Scattered Sites	Compressor Security Cages		1460	50 Units		609		609	Completed
PHA Wide	Plumbing		1460	All Units		345,867		342,554	Continue CFP
	Unit Conversion		1460	All Units		162,057		164,967	Continue CFP
	Roofing		1460	All Units		5,545		44,436	Completed
	Dumpster Enclosures		1450	All Units		13,225		3,879	Continue CFP
	Lanscaping		1450	All Units		43,634		49,393	Continue CFP
	Cabinetry		1460	All Units		67,928		69,491	Continue CFP
	Resident Services Offices		1470	All Units		18,288		18,288	Completed
	Relocation		1495	All Units		6,467		6,467	Continue CFP
	Non-Dwelling Equipment		1475	All Units		150,000		207,631	Completed
	Dwelling Equipment		1465	All Units		98,972		99,595	Continue CFP
	Gutters		1460	All Units		4,538		4,538	Completed
	Resident Contracts		1408	All Units		127,790		127,790	Continue CFP
	Resident Trainees		1408	All Units		111,867		111,867	Continue CFP
	Vacancy Reduction		1408	All Units		66,550		66,550	Continue CFP
	Security		1408	All Units		173,437		173,437	Continue CFP
	Social Programs		1408	All Units		79,267		79,267	Continue CFP
	Consulting		1408	All Units		28,764		28,765	Continue CFP
	Tech/Non-Tech Salaries,Benefits,Travel		1410	All Units		380,000		380,000	Continue CFP
	Provide A&E Services		1430	All Units		54,078		52,478	Continue CFP
Total						3,970,446		3,970,446	

Annual Statement/Performance and Evaluation Report
Capital Fund Program and Capital Fund Program Replacement Housing Factor (CFP/CFPRHF)
Part III: Implementation Schedule

PHA Name:		Grant Type and Number						Federal FY of Grant:	
Jacksonville Housing Authority		Capital Fund Program Grant No: FL29P00170899 Replacement Housing Factor Grant No:							
Development Number Name/HA-Wide Activities		All Fund Obligated (Quarter End Date)			All Funds Expended (Quarter End Date)			Reasons for Revised Target Dates	
		Original	Revised	Actual	Original	Revised	Actual		
FL1-1,1-1A/Brentwood	Clotheslines Reconfig	Mar-00	Mar-00	Mar-00	Mar-00	Mar-00	Mar-00	Completed	
	HVAC Phase III, IV, & V	Sep-01	Mar-01	Mar-01	Sep-01	Mar-01	Jun-01	Continue CFP	
FL1-10/Twin Towers	Dumpster Encl,Curb,Drive	Sep-01	Mar-01	Mar-01	Sep-01	Mar-01	Mar-01	Completed	
	Curbing - Phase I	Mar-00	Mar-01	Mar-01	Mar-00	Mar-01	Mar-01	Completed	
	Relocate Shed and Fence	Mar-00	Mar-01	Mar-01	Mar-00	Mar-01	Mar-01	Completed	
FL1-12/Golfbrook	Renovations	Sep-01	Sep-01	Mar-01	Sep-01	Sep-02	Mar-01	Continue CFP	
	Site Improvements	Sep-01	Sep-01	Mar-01	Sep-01	Sep-02	Mar-01	Continue CFP	
	Non-Dwelling Structures	Sep-01	Mar-01	Mar-01	Sep-02	Mar-01	Mar-01	Continue CFP	
FL1-14/Ramona Park	Roof Repairs	Sep-01	Sep-01	Jun-01	Sep-02	Sep-02	Jun-01	Continue CFP	
	Repl Elec Feed/Water Mtrs	Mar-00	Mar-00	Mar-00	Mar-00	Mar-00	Mar-00	Completed	
FL1-16/Centennial Tower	Replace Mailbox Cabinets	Mar-00	Dec-99	Dec-99	Mar-00	Dec-99	Dec-99	Completed	
	Front Entr Bollards/Landscp	Sep-01	Mar-00	Mar-00	Sep-02	Mar-00	Mar-00	Completed	
FL1-17/Centennial THE	Roofing	Mar-00	Dec-99	Dec-99	Mar-00	Dec-99	Dec-99	Completed	
FL1-18/Centennial THW	Roofing	Mar-00	Dec-99	Dec-99	Mar-00	Dec-99	Dec-99	Completed	
FL1-19/Hogan Creek	Replace Trash Chutes	Sep-01	Mar-01	Mar-01	Sep-02	Mar-01	Mar-01	Completed	
	Elev Upgrades-Roller Guides	Sep-01	Dec-00	Sep-00	Sep-02	Mar-01	Sep-00	Completed	
FL1-27/Scattered Sites	Renov 730-38 Ralph/Orlando	Sep-01	Dec-00	Dec-00	Sep-02	Dec-00	Dec-00	Completed	
FL1-31/Scattered Sites	Compressor Security Cages	Sep-01	Sep-00	Sep-00	Sep-02	Sep-00	Sep-00	Completed	
PHA Wide	Plumbing	Sep-01	Sep-01	Mar-01	Sep-02	Sep-01	Mar-01	Continue CFP	
	Unit Conversion	Sep-01	Mar-01	Jun-01	Sep-02	Mar-01	Jun-01	Continue CFP	
	Roofing	Sep-01	Mar-01	Mar-01	Sep-02	Mar-01	Mar-01	Completed	
	Dumpster Enclosures	Sep-01	Sep-01	Dec-00	Sep-02	Dec-01	Dec-00	Continue CFP	
	Lanscaping	Sep-01	Sep-01	Jun-01	Sep-02	Sep-02	Jun-01	Continue CFP	
	Cabinetry	Sep-01	Sep-01	Mar-01	Sep-02	Sep-02	Mar-01	Continue CFP	
	Resident Services Offices	Sep-01	Dec-00	Dec-00	Sep-02	Dec-00	Dec-00	Completed	
	Relocation	Sep-01	Sep-01	Sep-00	Sep-02	Sep-02	Sep-00	Continue CFP	
	Non-Dwelling Equipment	Sep-01	Sep-01	Sep-01	Sep-02	Sep-02	Sep-01	Completed	
	Dwelling Equipment	Sep-01	Sep-01	Mar-01	Sep-02	Sep-02	Mar-01	Continue CFP	
	Gutters	Sep-01	Sep-00	Sep-00	Sep-02	Sep-00	Sep-00	Completed	
	Resident Contracts	Sep-01	Sep-01	Sep-00	Sep-02	Sep-01	Sep-00	Continue CFP	
	Resident Trainees	Sep-01	Sep-01	Dec-00	Sep-02	Sep-01	Dec-00	Continue CFP	
	Vacancy Reduction	Sep-01	Sep-01	Dec-00	Sep-02	Sep-01	Dec-00	Continue CFP	
	Security	Sep-01	Sep-01	Sep-00	Sep-02	Sep-01	Sep-00	Continue CFP	
	Social Programs	Sep-01	Sep-01	Mar-01	Sep-02	Sep-01	Mar-01	Continue CFP	
	Consulting	Sep-01	Sep-01	Sep-00	Sep-02	Sep-01	Sep-00	Continue CFP	
	Tech/Non-Tech Salaries	Sep-01	Sep-01	Mar-01	Sep-02	Sep-01	Mar-01	Continue CFP	
	Provide A&E Services	Sep-01	Sep-01	Jun-01	Sep-02	Sep-01	Jun-01	Continue CFP	

Capital Fund Program Five-Year Action Plan

Part I: Summary

PHA Name: Jacksonville Housing Authority				<input type="checkbox"/> Original 5-Year Plan <input type="checkbox"/> Revision No:	
Development Number/Name/HA-Wide	Year 1	Work Statement for Year 2 FFY Grant: PHA FY:	Work Statement for Year 3 FFY Grant: PHA FY:	Work Statement for Year 4 FFY Grant: PHA FY:	Work Statement for Year 5 FFY Grant: PHA FY:
	Annual Statements				
Total CFP Funds (Est.)					
Total Replacement Housing Factor Funds					

CAPITAL FUND PROGRAM TABLES START HERE

Annual Statement/Performance and Evaluation Report					
Capital Fund Program and Capital Fund Program Replacement Housing Factor (CFP/CFPRHF) Part 1: Summary					
PHA Name: Jacksonville Housing Authority		Grant Type and Number Capital Fund Program Grant No: FL29P00150101 Replacement Housing Factor Grant No:			Federal FY of Grant: 2001
<input checked="" type="checkbox"/> Original Annual Statement <input type="checkbox"/> Reserve for Disasters/ Emergencies <input type="checkbox"/> Revised Annual Statement (revision no:) <input type="checkbox"/> Performance and Evaluation Report for Period Ending: <input type="checkbox"/> Final Performance and Evaluation Report					
Line No.	Summary by Development Account	Total Estimated Cost		Total Actual Cost	
		Original	Revised	Obligated	Expended
1	Total non-CFP Funds	0			
2	1406 Operations PROVIDE CERT NO CAPITAL IMPROVEMENTS. CAN BE 20%	475,637			
3	1408 Management Improvements Soft Costs	701,274			
	Management Improvements Hard Costs				
4	1410 Administration	475,637			
5	1411 Audit	0			
6	1415 Liquidated Damages	0			
7	1430 Fees and Costs	100,000			
8	1440 Site Acquisition	225,000			
9	1450 Site Improvement	445,000			
10	1460 Dwelling Structures	2,003,824			
11	1465.1 Dwelling Equipment—Nonexpendable	100,000			
12	1470 Nondwelling Structures	125,000			
13	1475 Nondwelling Equipment	100,000			
14	1485 Demolition	0			

Annual Statement/Performance and Evaluation Report
Capital Fund Program and Capital Fund Program Replacement Housing Factor (CFP/CFPRHF) Part 1: Summary

PHA Name: Jacksonville Housing Authority	Grant Type and Number Capital Fund Program Grant No: FL29P00150101 Replacement Housing Factor Grant No:	Federal FY of Grant: 2001
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Original Annual Statement Reserve for Disasters/ Emergencies Revised Annual Statement (revision no:)
 Performance and Evaluation Report for Period Ending: Final Performance and Evaluation Report

Line No.	Summary by Development Account	Total Estimated Cost		Total Actual Cost	
15	1490 Replacement Reserve	0			
16	1492 Moving to Work Demonstration	0			
17	1495.1 Relocation Costs	5,000			
18	1499 Development Activities	0			
19	1502 Contingency	0			
	Amount of Annual Grant: (sum of lines.....)	4,756,372			
	Amount of line XX Related to LBP Activities				
	Amount of line XX Related to Section 504 compliance				
	Amount of line XX Related to Security –Soft Costs				
	Amount of Line XX related to Security-- Hard Costs				
	Amount of line XX Related to Energy Conservation Measures				
	Collateralization Expenses or Debt Service				

Annual Statement/Performance and Evaluation Report									
Capital Fund Program and Capital Fund Program Replacement Housing Factor (CFP/CFPRHF)									
Part II: Supporting Pages									
PHA Name: Jacksonville Housing Authority			Grant Type and Number Capital Fund Program Grant No: FL29P001501001 Replacement Housing Factor Grant No:				Federal FY of Grant: 2001		
Development Number Name/HA-Wide Activities	General Description of Major Work Categories		Dev. Acct No.	Quantity	Total Estimated Cost		Total Actual Cost		Status of Work
FL1-1,1-1A Brentwood	Sidewalk replacement		1450	1	25,000				
	Central AC/Heat Pumps Phase VI		1460	125	645000				
FL1-7,1-9 Jax Beach	Replace security screens		1460	512	25,000				
	Sidewalk replacement		1450	1	10,000				
	Parking Pads		1450	15	15,000				
	Landscaping		1450	1	50,000				
FL1-8 Baldwin	Landscaping		1450	1	5,000				
FL1-10, Twin Towers	Exterior door replacement		1460	200	100,000				
	Trash chute door replacement		1460	1	10,000				
	Parking lot repairs		1450	1	5,000				
	Landscaping		1450	1	5,000				
FL1-12 Fairway Oaks	Landscaping		1450	1	15,000				
FL1-13 Southwind Villas	Gutters		1450	8	20,000				
FL1-14 Ramona	Muti-purpose building		1470	1	125,000				

Annual Statement/Performance and Evaluation Report
Capital Fund Program and Capital Fund Program Replacement Housing Factor (CFP/CFPRHF)
Part II: Supporting Pages

PHA Name: Jacksonville Housing Authority		Grant Type and Number Capital Fund Program Grant No: FL29P001501001 Replacement Housing Factor Grant No:				Federal FY of Grant: 2001		
Development Number Name/HA-Wide Activities	General Description of Major Work Categories		Dev. Acct No.	Quantity	Total Estimated Cost		Total Actual Cost	Status of Work
Park								
	Plumbing		1460	200	450,000			
FL1-15 Anders Park	Landscaping		1450	1	10,000			
FL 1-16 Centennial Tower	Pressure Wash		1450	1	25,000			
	Fencing		1450	1	10,000			
FL1-17 Centennial TH E	Individual Water Meters		1460	40	25,000			
FL1-18 Centennial TH W	Individual Water Meters		1460	50	30,000			
	Plumbing-repiping/valves		1460	50	50,000			
FL1-19 Hogan Creek	Reseal/Tint Windows		1460	400	100,000			
	Pressure Wash		1450	1	25,000			
	Moisture Control		1450	1	10,000			
FL 1-20 Forest Meadows W.	Individual Water Meters		1460	1	20,000			
FL1-21 Forest	Individual Water Meters		1460	1	35,000			

Annual Statement/Performance and Evaluation Report
Capital Fund Program and Capital Fund Program Replacement Housing Factor (CFP/CFPRHF)
Part II: Supporting Pages

PHA Name: Jacksonville Housing Authority		Grant Type and Number Capital Fund Program Grant No: FL29P001501001 Replacement Housing Factor Grant No:				Federal FY of Grant: 2001		
Development Number Name/HA-Wide Activities	General Description of Major Work Categories		Dev. Acct No.	Quantity	Total Estimated Cost		Total Actual Cost	Status of Work
Meadows E.								
FL 1-27, 1-28, 1-29, 1-31 Scattered Sites	Painting		1460	50	43,824			
FL1-32 Blodgett Villas	Roofing		1460	10	10,000			
	Gutters		1460	10	25,000			
	Landscaping		1450	1	5,000			
FL 1-36 Oaks at Durkeeville	Emergency alert system		1460	1	35,000			
PHA Wide	Relocation		1495	1	5,000			
	Non-dwelling equipment?		1475	100	100,000			
	Landscaping		1450	100	100,000			
	Gutters		1450	50	50,000			
	Cabinets		1460	50	100,000			
	Painting		1460	50	100,000			
	Pressure Washing?		1450	100	100,000			
	Roofing		1460	10	50,000			
	Plumbing		1460	50	50,000			

Annual Statement/Performance and Evaluation Report
Capital Fund Program and Capital Fund Program Replacement Housing Factor (CFP/CFPRHF)
Part II: Supporting Pages

PHA Name: Jacksonville Housing Authority		Grant Type and Number Capital Fund Program Grant No: FL29P001501001 Replacement Housing Factor Grant No:				Federal FY of Grant: 2001		
Development Number Name/HA-Wide Activities	General Description of Major Work Categories		Dev. Acct No.	Quantity	Total Estimated Cost		Total Actual Cost	Status of Work
	Unit Conversion?		1460	10	100,000			
	DOJ Agreement		1440	1	675,000			
	Dwelling equipment		1465	1	100,000			
	Paving/Resealing parking lots		1450	5	100,000			
	Sidewalk replacement		1450	5	50,000			
PHA Wide	Resident contracts?		1408	1	221274			
	Security		1408	5	350,000			
	MIS Consulting		1408	1	50,000			
	Cultural Enrichment Program?		1408	1	30,000			
	Provide Technical Salaries		1410	1	475,637			
	Provide A/E Services		1430	1	100,000			

Annual Statement/Performance and Evaluation Report Capital Fund Program and Capital Fund Program Replacement Housing Factor (CFP/CFPRHF) Part III: Implementation Schedule							
PHA Name: Jacksonville Housing Authority		Grant Type and Number Capital Fund Program No: FL29P00150101 Replacement Housing Factor No:				Federal FY of Grant: 2001	
Development Number Name/HA-Wide Activities	All Fund Obligated (Quarter Ending Date)			All Funds Expended (Quarter Ending Date)			Reasons for Revised Target Dates
	Original	Revised	Actual	Original	Revised	Actual	
Brentwood Park	Mar 2003			Sept 2004			
Jacksonville Beach	Mar 2003			Sept 2004			
Baldwin	Mar 2003			Sept 2004			
Twin Towers	Mar 2003			Sept 2004			
Fairway Oaks	Mar 2003			Sept 2004			
Southwind Villas	Mar 2003			Sept 2004			
Ramona Park	Mar 2003			Sept 2004			
Anders Park	Mar 2003			Sept 2004			
Centennial Tower	Mar 2003			Sept 2004			
Centennial TH E	Mar 2003			Sept 2004			
Centennial TH W	Mar 2003			Sept 2004			
Hogan Creek	Mar 2003			Sept 2004			
Forest Meadows W.	Mar 2003			Sept 2004			
Forest Meadows E	Mar 2003			Sept 2004			
Scattered Sites	Mar 2003			Sept 2004			
Blodgett Villas	Mar 2003			Sept 2004			
Oaks of Durkeevile	Mar 2003			Sept 2004			
PHA Wide	Mar 2003			Sept 2004			

Annual Statement/Performance and Evaluation Report Capital Fund Program and Capital Fund Program Replacement Housing Factor (CFP/CFPRHF) Part III: Implementation Schedule							
PHA Name: Jacksonville Housing Authority		Grant Type and Number Capital Fund Program No: FL29P00150101 Replacement Housing Factor No:			Federal FY of Grant: 2001		
Development Number Name/HA-Wide Activities	All Fund Obligated (Quarter Ending Date)			All Funds Expended (Quarter Ending Date)			Reasons for Revised Target Dates
	Original	Revised	Actual	Original	Revised	Actual	
Management Imp.	Mar 2003			Sept 2004			
Salaries	Mar 2003			Sept 2004			
A/E Services	Mar 2003			Sept 2004			

CAPITAL FUND PROGRAM TABLES START HERE

Annual Statement/Performance and Evaluation Report					
Capital Fund Program and Capital Fund Program Replacement Housing Factor (CFP/CFPRHF) Part 1: Summary					
PHA Name: Jacksonville Housing Authority		Grant Type and Number Capital Fund Program Grant No: Replacement Housing Factor Grant No: FL29-R001501001			Federal FY of Grant: 2001
<input checked="" type="checkbox"/> Original Annual Statement <input type="checkbox"/> Reserve for Disasters/ Emergencies <input type="checkbox"/> Revised Annual Statement (revision no:) <input type="checkbox"/> Performance and Evaluation Report for Period Ending: <input type="checkbox"/> Final Performance and Evaluation Report					
Line No.	Summary by Development Account	Total Estimated Cost		Total Actual Cost	
		Original	Revised	Obligated	Expended
1	Total non-CFP Funds				
2	1406 Operations				
3	1408 Management Improvements Soft Costs				
	Management Improvements Hard Costs				
4	1410 Administration				
5	1411 Audit				
6	1415 Liquidated Damages				
7	1430 Fees and Costs				
8	1440 Site Acquisition				
9	1450 Site Improvement				
10	1460 Dwelling Structures				
11	1465.1 Dwelling Equipment—Nonexpendable				
12	1470 Nondwelling Structures				
13	1475 Nondwelling Equipment				
14	1485 Demolition				
15	1490 Replacement Reserve				

Annual Statement/Performance and Evaluation Report
Capital Fund Program and Capital Fund Program Replacement Housing Factor (CFP/CFPRHF) Part 1: Summary

PHA Name: Jacksonville Housing Authority	Grant Type and Number Capital Fund Program Grant No: Replacement Housing Factor Grant No: FL29-R001501001	Federal FY of Grant: 2001
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Original Annual Statement Reserve for Disasters/ Emergencies Revised Annual Statement (revision no:)
 Performance and Evaluation Report for Period Ending: Final Performance and Evaluation Report

Line No.	Summary by Development Account	Total Estimated Cost		Total Actual Cost	
16	1492 Moving to Work Demonstration				
17	1495.1 Relocation Costs				
18	1499 Development Activities	\$626,836			
19	1502 Contingency				
	Amount of Annual Grant: (sum of lines.....)	\$626,836			
	Amount of line XX Related to LBP Activities				
	Amount of line XX Related to Section 504 compliance				
	Amount of line XX Related to Security –Soft Costs				
	Amount of Line XX related to Security-- Hard Costs				
	Amount of line XX Related to Energy Conservation Measures				
	Collateralization Expenses or Debt Service				

**Capital Fund Program Five-Year Action Plan
Part I: Summary**

PHA Name		<input type="checkbox"/> Original 5-Year Plan <input type="checkbox"/> Revision No:			
Development Number/Name/HA-Wide	Year 1	Work Statement for Year 2 FFY Grant:2001 PHA FY: 2001	Work Statement for Year 3 FFY Grant: 2002 PHA FY:2002	Work Statement for Year 4 FFY Grant: 2003 PHA FY: 2003*	Work Statement for Year 5 FFY Grant: 2004 PHA FY: 2004
HA-Wide	Annual Statement	0	\$626,836		
Total CFP Funds (Est.)					
Total Replacement Housing Factor Funds		0	\$626,836	\$626,386	\$626,386

*PHA received the first of five years in 2000

