

U.S.DepartmentofHousingandUrbanDevelopment
OfficeofPublicandIndianHousing

PleasantonHousingAuthority PlanUpdate

AnnualPlanforFiscalYear: 2001

**NOTE:THISPHAPLANSTEMPLATE(HUD50075)IST OBECOMPLETEDIN
ACCORDANCEWITHINSTRUCTIONSLOCATEDINAPPLICABLEPIHNOTICES**

i. Annual Plan Information

PHA Plan Agency Identification:

PHAName: Pleasanton Housing Authority

PHANumber: CA081

PHA Fiscal Year Beginning:(mm/yyyy) 07/2001

PHA Plan Contact Information:

Name: Steven Bocian, Executive Director

Phone: 925-931-5002

TDD: 925-417-1343

Email(if available): sbocian@ci.pleasanton.ca.us

Public Access to Information:

**Information regarding any activities outlined in this plan can be obtained by contacting:
(select all that apply)**

- Main administrative office of the PHA
- PHA development management offices

Display Locations For PHA Plans and Supporting Documents

The PHA Plans (including attachments) are available for public inspection at: (select all that apply)

- Main administrative office of the PHA
- PHA development management offices
- Main administrative office of the local, county or State government
- Public library
- PHA website
- Other (list below) Copies will be made available to all residents upon request.

PHA Plan Supporting Documents are available for inspection at: (select all that apply)

- Main business office of the PHA
- PHA development management offices
- Other (list below)

PHA Programs Administered :

- Public Housing and Section 8 Section 8 Only Public Housing Only

**AnnualPHAPlan
FiscalYear20 01**
[24CFRPart903.7]

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ProvideatableofcontentsforthePlan ,includingattachments,andalistofsupportingdocumentsavailablefor publicinspection . ForAttachments,indicatewhichattachmentsareprovidedbyselectingallthatapply.Providethe attachment’sname(A,B,etc.)inthespacetotheleftofthename oftheattachment.Iftheattachmentisprovidedasa **SEPARATE**filesubmissionfromthePHAPPlansfile,providethefilenameinparenthesisinthespacetothe right ofthetitle.

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ii. Executive Summary

[24CFR Part 903.79(r)]

At PHA option, provide a brief overview of the information in the Annual Plan

The Pleasanton Housing Authority (PHA) is classified as both “high performing” and “small”. The agency plan requirements imposed by HUD are accordingly limited in scope. The Plan is further narrowed because we do not operate a Section 8 program, deferring instead to the Alameda County Housing Authority for that service. Persons interested in that program may wish to consult that Housing Authority’s Agency Plan.

Our emphasis in this Plan is on improving planning for long-term replacement and maintenance and preserving the high quality of management and amenities now provided at Kottinger Place, the sole property owned and operated by the PHA. This Goal derives from resident review of the proposed plan, which yielded consensus recommendations to maintain policies and practices already in place in order to preserve high levels of service.

Kottinger Place is a small (50 unit), low-density public housing community that has virtually no crime or other significant social problems. It is located in a highly affluent community. Its small size and location mean that it is itself economically deconcentrating. Any attempt to bring higher income residents into this community would result in “reverse” income concentration. Thus, no deconcentration goals or measures have been proposed.

With respect to expansion of the affordable housing supply, the City of Pleasanton has taken an active role in supporting non-profit organizations such as BRIDGE Housing in the proposed development of 100 assisted living units and has a goal of assisting in the development of 30 low-income and 20 very low-income rental units. It is not expected that the Housing Authority will play a direct role in these developments.

1. Summary of Policy or Program Changes for the Upcoming Year

In this section, briefly describe changes in policies or programs discussed in last year's PHA Plan that are not covered in other sections of this Update.

The PHA's 5 Year Plan for Fiscal Years 2000 -2004 and the Annual Plan for Fiscal Year 2000 were approved by HUD on November 14, 2000. Therefore, both plans contain current policies and programs and no significant changes are planned or proposed for the upcoming year. The focus of the Annual Plan for Fiscal Year 2001 will be the incorporation of any new requirements implemented by HUD.

2. Capital Improvement Needs

[24CFR Part 903.79(g)]

Exemptions: Section 8 only PHAs are not required to complete this component.

A. Yes No: Is the PHA eligible to participate in the CFP in the fiscal year covered by this PHA Plan?

B. What is the amount of the PHA's estimated or actual (if known) Capital Fund Program grant for the upcoming year? \$75,000 (estimated)

C. Yes No Does the PHA plan to participate in the Capital Fund Program in the upcoming year? If yes, complete the rest of Component 7. If no, skip to next component.

D. Capital Fund Program Grant Submissions

(1) Capital Fund Program 5 -Year Action Plan

The Capital Fund Program 5 -Year Action Plan is provided as Attachment C.

(2) Capital Fund Program Annual Statement

The Capital Fund Program Annual Statement is provided as Attachment B.

3.D Demolition and Disposition

[24CFR Part 903.79(h)]

Applicability: Section 8 only PHAs are not required to complete this section.

1. Yes No: Does the PHA plan to conduct any demolition or disposition activities (pursuant to section 18 of the U.S. Housing Act of 1937 (42 U.S.C. 1437p)) in the plan Fiscal Year? (If "No", skip to next component; if "yes", complete one activity description for each development.)

2. Activity Description (NA)

Demolition/Disposition Activity Description (Not including Activities Associated with HOPE VI or Conversion Activities)	
1a. Development name:	
1b. Development (project) number:	
2. Activity type: Demolition <input type="checkbox"/> Disposition <input type="checkbox"/>	
3. Application status (select one) Approved <input type="checkbox"/> Submitted, pending approval <input type="checkbox"/> Planned application <input type="checkbox"/>	
4. Date application approved, submitted, or planned for submission: (DD/MM/YY)	
5. Number of units affected:	
6. Coverage of action (select one) <input type="checkbox"/> Part of the development <input type="checkbox"/> Total development	
7. Relocation resources (select all that apply) <input type="checkbox"/> Section 8 for _____ units <input type="checkbox"/> Public housing for _____ units <input type="checkbox"/> Preference for admission to other public housing or section 8 <input type="checkbox"/> Other housing for _____ units (describe below)	
8. Timeline for activity: a. Actual or projected start date of activity: b. Actual or projected start date of relocation activities: c. Projected end date of activity:	

4. Voucher Homeownership Program

[24CFR Part 903.79(k)]

A. Yes No: Does the PHA plan to administer a Section 8 Homeownership program pursuant to Section 8(y) of the U.S.H.A. of 1937, as implemented by 24 CFR part 982? (If "No", skip to next component; if "yes", describe each program using the table below (copy and complete questions for each program identified.)

B. Capacity of the PHA to Administer a Section 8 Homeownership Program (NA)

The PHA has demonstrated its capacity to administer the program by (select all that apply):
 Establishing a minimum homeowner down payment requirement of at least 3 percent and requiring that at least 1 percent of the down payment comes from the family's resources
 Requiring that financing for purchase of a home under its section 8 homeownership will be provided, insured or guaranteed by the state or Federal government; comply

- with secondary mortgage market underwriting requirements; or comply with generally accepted private sector underwriting standards
- Demonstrating that it has or will acquire other relevant experience (list PHA experience, or any other organization to be involved and its experience, below):

5. Safety and Crime Prevention: PHDEP Plan

[24CFR Part 903.7(m)]

Exemptions Section 8 Only PHAs may skip to the next component PHA eligible for PHDEP funds must provide a PHDEP Plan meeting specified requirements prior to receipt of PHDEP funds.

- A. Yes No: Is the PHA eligible to participate in the PHDEP in the fiscal year covered by this PHA Plan? _____
- B. What is the amount of the PHA's estimated or actual (if known) PHDEP grant for the upcoming year? (NA)
- C. Yes No Does the PHA plan to participate in the PHDEP in the upcoming year? If yes, answer question D. If no, skip to next component.
- D. Yes No: The PHDEP Plan is attached as Attachment _____ (NA – not attached)

6. Other Information

[24CFR Part 903.79(r)]

A. Resident Advisory Board (RAB) Recommendations and PHA Response

1. Yes No: Did the PHA receive any comments on the PHA Plan from the Resident Advisory Board/s? _____

The RAB met to discuss the Plan Update on April 9, 2001. No comments were received inasmuch as the first -year Plan had been reviewed several months prior and no additional revisions were being proposed beyond the incorporation of several specific new provisions required by HUD.

2. If yes, the comments are attached as Attachment _____ (NA)

3. In what manner did the PHA address those comments? (select all that apply) (NA)

- The PHA changed portions of the PHA Plan in response to comments
 A list of these changes is included
 Yes No: below or
 Yes No: at the end of the RAB Comments in Attachment _____.

Considered comments, but determined that no changes to the PHA Plan were necessary. An explanation of the PHA's consideration is included at the end of the RAB Comments in Attachment ____.

Other: (list below)

B. Statement of Consistency with the Consolidated Plan

For each applicable Consolidated Plan, make the following statement (copy questions as many times as necessary).

1. Consolidated Plan jurisdiction: Alameda County (HOME Consortium)

2. The PHA has taken the following steps to ensure consistency of this PHA Plan with the Consolidated Plan for the jurisdiction: (select all that apply)

- The PHA has based its statement of needs of families in the jurisdiction on the needs expressed in the Consolidated Plan/s.
- The PHA has participated in any consultation process organized and offered by the Consolidated Plan agency in the development of the Consolidated Plan.
- The PHA has consulted with the Consolidated Plan agency during the development of this PHA Plan.
- Activities to be undertaken by the PHA in the coming year are consistent with specific initiatives contained in the Consolidated Plan. (list such initiatives below)
- Other: (list below)

3. PHA Requests for support from the Consolidated Plan Agency

Yes No: Does the PHA request financial or other support from the State or local government agency in order to meet the needs of its public housing residents or inventory? If yes, please list the 5 most important requests below:

The PHA has not sought funding directly through the Alameda County HOME Consortium (the Consolidated Plan Agency). However, the PHA has consistently sought and received funding from the City of Pleasanton through its annual Community Development Block Grant (CDBG) allocation as well as through local sources (primarily the City's Lower Income Housing Fund derived from the payment of financial fees by builders of new residential and commercial development). The history of this funding, which has been used primarily to implement capital improvements at Kottinger Place senior apartments, is summarized in the following table:

Fiscal Yr	FY Total Budget	Funding Source	Project Purpose
85-86	\$14,500	CDBG	repaving/lighting/painting
86-87	\$25,412	CDBG	replacesitelighting
87-88	\$63,697	CDBG	roofreplacement
88-89	\$7,900	CDBG	interiorrepainting
89-90	\$55,900	CDBG	completerooftreplacement
90-91	\$45,552	CDBG	exteriorrepainting
92-93	\$5,800	CDBG	miscimprovementsats eniorhsgcomplex
93-94	\$15,000	CDBG	miscimprovements
94-95	\$29,700	CDBG	equipmentreplacement/landscaping
94-95	\$2,500	City	\$2,500Cityfunds -rehab
95-96	\$29,750	CDBG	misc.rehab.projects -seniorhousing
96-97	\$26,600	CDBG	misc.rehab.projects -seniorhousing
97-98	\$30,000	City	repaveparkinglot;installnewcarports
98-99	\$30,000	City	repaveparkinglot;installnewcarports
99-00	\$15,000	City	repaveparkinglot;installnewcarports
00-01	\$57,000	City	repaveparkinglot;installnewcarp orts
01-02	\$52,801	CDBG	misc.rehab.projects -seniorhousing
01-02	\$13,732	City	misc.rehab.projects -seniorhousing

3. The Consolidated Plan of the jurisdiction supports the PHA Plan with the following actions and commitments: (describe below)

No additional direct assistance to Kottinger Place is proposed in the Consolidated Plan because such assistance is not needed at this time.

The disabled housing rehabilitation program help to mitigate effects of proposed seniors designation of Kottinger Place.

Rehabilitation of the adjacent Pleasanton Gardens senior housing development will help to preserve the supply of senior housing in Pleasanton.

C. Criteria for Substantial Deviation and Significant Amendments

1. Amendment and Deviation Definitions

24 CFR Part 903.7(r)

PHAs are required to define and adopt their own standards of substantial deviation from the 5-year Plan and Significant Amendment to the Annual Plan. The definition of significant amendment is important because it defines when the PHA will be subject to change to the policies or activities described in the Annual Plan to full public hearing and HUD review before implementation.

a.SubstantialDeviationfromthe5 -yearPlan:

A "substantial deviation" from the PHA's 5 -Year Plan is defined as:

- A change to the PHA's overall mission, or
- A complete change or abandonment of the PHA's identified goals that significantly affects service to residents.

A "substantial deviation" does not relate to meeting identified objectives or delays in implementation of an objective due to the PHA's business needs, emergencies, or circumstances beyond the PHA's control.

b.SignificantAmendmentorModificationtotheAnnualPlan:

A "significant amendment or modification" to the PHA's 5 -Year Plan and Annual Plan is defined as:

- A significant change to the PHA's strategies for meeting the housing needs of families in its jurisdictions, or
- A significant change in the planned use of financial resources.

A "significant amendment or modification" does not relate to identified goals/objectives that are later refined through coordination with the local jurisdictions, city/county planning departments, or local jurisdictions' Consolidated Plan proposals/programs.

D.RevisedComponent3(6),DeconcentrationandIncomeMixing

Component3(6),DeconcentrationandIncomeMixing

a. Yes No: DoesthePHAhaveanygeneraloccupancy(family)publichousing developmentscoveredbythedeconcentrationrule?Ifno,thissectionis complete.Ifyes,continuetotheneftquestion.

b. Yes No: Doanyofthesecovereddevelopmentshaveaverageincomesaboveor below85%to115%oftheaverageincomesofallsuchdevelopments?If no,thissectioniscomplete. (NA)

Ifyes,listthesedevelopmentsasfollows: (NA)

DeconcentrationPolicyforCoveredDevelopments			
DevelopmentName :	Number ofUnits	Explanation(ifany)[seestep4at §903.2(c)(1)(iv)]	Deconcentrationpolicy(if noexplanation)[sees tep5 at §903.2(c)(1)(v)]

Attachment A:
Supporting Documents Available for Review

PHAs are to indicate which documents are available for public review by placing a mark in the “Applicable & On Display” column in the appropriate rows. All listed documents must be on display if applicable to the program activities conducted by the PHA.

List of Supporting Documents Available for Review		
Applicable & On Display	Supporting Document	Related Plan Component
1	PHA Plan Certification of Compliance with the PHA Plans and Related Regulations	5 Year and Annual Plans
2	State/Local Government Certification of Consistency with the Consolidated Plan (not required for this update)	5 Year and Annual Plans
3	Fair Housing Documentation Supporting Fair Housing Certifications: Records reflecting that the PHA has examined its programs or proposed programs, identified any impediments to fair housing choice in those programs, addressed or is addressing those impediments in a reasonable fashion in view of the resources available, and worked or is working with local jurisdictions to implement any of the jurisdictions’ initiatives to affirmatively further fair housing that require the PHA’s involvement.	5 Year and Annual Plans
4	Housing Needs Statement of the Consolidated Plan for the jurisdiction/s in which the PHA is located and any additional backup data to support statement of housing needs in the jurisdiction	Annual Plan: Housing Needs
5	Most recent board -approved operating budget for the public housing program	Annual Plan: Financial Resources
13	Public Housing Admissions and (Continued) Occupancy Policy (A&O/ACOP), which includes the Tenant Selection and Assignment Plan [TSAP]	Annual Plan: Eligibility, Selection, and Admissions Policies
NA	Any policy governing occupancy of Police Officers in Public Housing <input type="checkbox"/> check here if included in the public housing A&O Policy	Annual Plan: Eligibility, Selection, and Admissions Policies
NA	Section 8 Administrative Plan	Annual Plan: Eligibility, Selection, and Admissions Policies
6	Public housing rent determination policies, including the method for setting public housing flat rents <input checked="" type="checkbox"/> check here if included in the public housing A&O Policy	Annual Plan: Rent Determination
7	Schedule of flat rents offered at each public housing development <input checked="" type="checkbox"/> check here if included in the public housing A&O Policy	Annual Plan: Rent Determination
NA	Section 8 rent determination (payment standard) policies <input type="checkbox"/> check here if included in Section 8 Administrative Plan	Annual Plan: Rent Determination
8	Public housing management and maintenance policy documents, including policies for the prevention or eradication of pest infestation (including cockroach infestation)	Annual Plan: Operations and Maintenance
14	Results of latest binding Public Housing Assessment System (PHAS) Assessment	Annual Plan: Management and Operations

List of Supporting Documents Available for Review

Applicable & On Display	Supporting Document	Related Plan Component
NA	Follow-up Plan to Results of the PHAS Resident Satisfaction Survey (if necessary)	Annual Plan: Operations and Maintenance and Community Service & Self-Sufficiency
NA	Results of latest Section 8 Management Assessment System (SEMAP)	Annual Plan: Management and Operations
NA	Any required policies governing any Section 8 special housing types <input type="checkbox"/> check here if included in Section 8 Administrative Plan	Annual Plan: Operations and Maintenance
13	Public housing grievance procedures <input type="checkbox"/> check here if included in the public housing A&O Policy	Annual Plan: Grievance Procedures
NA	Section 8 informal review and hearing procedures <input type="checkbox"/> check here if included in Section 8 Administrative Plan	Annual Plan: Grievance Procedures
9	The HUD -approved Capital Fund/Comprehensive Grant Program Annual Statement (HUD 52837) for any active grant year	Annual Plan: Capital Needs
10	Most recent CIAP Budget/Progress Report (HUD 52825) for any active CIAP grants	Annual Plan: Capital Needs
NA	Approved HOPEVI applications or, if more recent, approved or submitted HOPEVI Revitalization Plans, or any other approved proposal for development of public housing	Annual Plan: Capital Needs
NA	Self-evaluation, Needs Assessment and Transition Plan required by regulations implementing §504 of the Rehabilitation Act and the Americans with Disabilities Act. See, PIH 99 -52 (HA).	Annual Plan: Capital Needs
NA	Approved or submitted applications for demolition and/or disposition of public housing	Annual Plan: Demolition and Disposition
11	Approved or submitted applications for designation of public housing (Designated Housing Plans)	Annual Plan: Designation of Public Housing
NA	Approved or submitted assessments of reasonable revitalization of public housing and approved or submitted conversion plans prepared pursuant to section 202 of the 1996 HUD Appropriations Act, Section 22 of the US Housing Act of 1937, or Section 33 of the US Housing Act of 1937	Annual Plan: Conversion of Public Housing
NA	Approved or submitted public housing homeownership programs/plans	Annual Plan: Homeownership
NA	Policies governing any Section 8 Homeownership program (section _____ of the Section 8 Administrative Plan)	Annual Plan: Homeownership
NA	Cooperation agreement between the PHA and the TANF agency and between the PHA and local employment and training service agencies	Annual Plan: Community Service & Self-Sufficiency
NA	FSS Action Plan/s for public housing and/or Section 8	Annual Plan: Community Service & Self-Sufficiency
NA	Section 3 documentation required by 24 CFR Part 135, Subpart E	Annual Plan: Community Service & Self-Sufficiency
NA	Most recent self-sufficiency (ED/SS, TOP or ROSS or other resident services grant) grant program reports	Annual Plan: Community Service & Self-Sufficiency
NA	The most recent Public Housing Drug Elimination Program (PHEDEP) semi-annual performance report	Annual Plan: Safety and Crime Prevention

List of Supporting Documents Available for Review

Applicable & On Display	Supporting Document	Related Plan Component
NA	PHDEP-related documentation: <ul style="list-style-type: none"> · Baseline law enforcement services for public housing developments as stated under the PHDEP plan; · Consortium agreement/s between the PHAs participating in the consortium and a copy of the payment agreement between the consortium and HUD (applicable only to PHAs participating in a consortium as specified under 24 CFR 761.15); · Partnership agreements (indicating specific leveraged support) with agencies/organizations providing funding, services or other in-kind resources for PHDEP-funded activities; · Coordination with other law enforcement efforts; · Written agreement(s) with local law enforcement agencies (receiving any PHDEP funds); and · All crime statistics and other relevant data (including Part I and specified Part II crimes) that establish need for the public housing sites assisted under the PHDEP Plan. 	Annual Plan: Safety and Crime Prevention
13	Policy on Ownership of Pets in Public Housing Family Developments (as required by regulation at 24 CFR Part 960, Subpart G) <input type="checkbox"/> check here if included in the public housing A&O Policy	Pet Policy
12	The results of the most recent fiscal year audit of the PHA conducted under section 5(h)(2) of the U.S. Housing Act of 1937 (42 U.S.C. 1437c(h)), the results of that audit and the PHA's response to any findings	Annual Plan: Annual Audit
NA	Troubled PHAs: MOA/Recovery Plan	Troubled PHAs
NA	Other supporting documents (optional) (list individually; use as many lines as necessary)	(specify as needed)

AttachmentB: AnnualStatement/PerformanceandEvaluationReport

CapitalFundProgramandCapitalFundProgramRe placementHousingFactor(CFP/CFPRHF)PartI:Summary

PHAName: PleasantonHousingAuthority	GrantTypeandNumber CapitalFundProgramGrantNo: CA39P08150100 ReplacementHousingFactorGrantNo:	FederalFYofGrant: 07/2000
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OriginalAnnualStatement ReserveforDisasters/Emergencies RevisedAnnualStatement(revisionno: 1)
 PerformanceandEvaluationReportforPeriodEnding: 12/31/2000 FinalPerformanceandEvaluationReport

Line No.	SummarybyDevelopmentAccount	TotalEstimatedCost		TotalActualCost	
		Original	Revised	Obligated	Expended
1	Totalnon -CFPFunds	\$56,420	\$56,420	\$0	\$0
2	1406Operations	\$0	\$7,500	\$0	\$0
3	1408ManagementImprovements				
4	1410Administration				
5	1411Audit				
6	1415LiquidatedDamages				
7	1430FeesandCosts				
8	1440SiteAcquisition				
9	1450SiteImprovement	\$30,300	\$30,300	\$0	\$0
10	1460Dwelling Structures	\$45,102	\$37,602	\$0	\$0
11	1465.1DwellingEquipment —Nonexpendable				
12	1470NondwellingStructures				
13	1475NondwellingEquipment				
14	1485Demolition				
15	1490ReplacementReserve				
16	1492MovingtoWorkDemonstration				
17	1495.1RelocationCosts				
18	1499DevelopmentActivities				
19	1501CollateralizationorDebtService				
20	1502Contingency				
21	AmountofAnnualGrant:(sumoflines2 –20)	\$75,402	\$75,402	\$0	\$0
22	Amountoffline21RelatedtoLBPActivities	\$0	\$0	\$0	\$0
23	Amountoffline21RelatedtoSection504compliance	NA	\$10,000(estd.)	\$0	\$0
24	Amountoffline21RelatedtoSecurity –SoftCosts	NA	\$0	\$0	\$0
25	AmountofLine21RelatedtoSecurity – HardCosts	NA	\$5,000(estd.)	\$0	\$0
26	Amountoffline21RelatedtoEnergyConservationMeasures	NA	\$10,000(estd.)	\$0	\$0

Attachment C : Capital Fund Program 5 - Year Action Plan

Complete one table for each development in which work is planned in the next 5 PHA fiscal years. Complete a table for any PHA -wide physical or management improvements planned in the next 5 PHA fiscal year. Copy this table as many times as necessary. Note: PHAs need not include information from Year One of the 5 -Year cycle, because this information is included in the Capital Fund Program Annual Statement.

CFP5 -Year Action Plan		
<input checked="" type="checkbox"/> Original statement <input type="checkbox"/> Revised statement		
Development Number	Development Name (or indicate PHA wide)	
CA-081-002	Kottinger Place	
Description of Needed Physical Improvements or Management Improvements	Estimated Cost	Planned Start Date (HA Fiscal Year)
Environmental	\$12,000	
Asbestos	\$12,000	FFY'01
Exterior	\$157,136	
Walls, foundations	12,150	FFY'01
Roofs, flashing, vents	43,922	FFY'01
Gutters, downspouts	200	FFY'01
Walks, steps, rails.	9,400	FFY'01
Doors, windows, screens	4,571	FFY'04
Garages, carports	350	FFY'01
Storage, utility buildings	300	FFY'01
Parking lots, paving curbs	25,757	FFY'01
Lawns, plantings	26,850	FFY'01
Drainage, sprinkler systems	1,143	FFY'04
Exterior lighting	1,750	FFY'01
Exterior painting	30,743	FFY'01
Interior	\$49,507	
Flooring	4,000	FFY'01
Stairs, halls	45	FFY'01
Doors, cabinets, closet	150	FFY'01
Major kitchen appliances	13,950	FFY'01
Curtain shades	11,429	FFY'04
Plumbing fixtures and systems	7,200	FFY'01
Heating and air conditioning	6,686	FFY'05
Hot water and boiler system	4,000	FFY'01
Interior painting	1,462	FFY'01
Fire safety	585	FFY'01
Totalestimatedcostovertnext5years	\$218,643	

Attachment C :CapitalFundProgramFive -YearActionPlan
Part I:Summary

PHAName <i>PleasantonHousingAuthority</i>		<input checked="" type="checkbox"/> Original5 -YearPlan <input type="checkbox"/> RevisionNo:			
Development Number/Name/HA-Wide	Year1	WorkStatementforYear2 FFYGrant: 2002 PHAFY: 2002	WorkStatementforYear3 FFYGrant: 2003 PHAFY: 2003	WorkStatementforYear4 FFYGrant: 2004 PHAFY: 2004	WorkStatementforYear5 FFYGrant: 2005 PHAFY: 2005
<i>KottingerPlace</i>	Annual Statement	\$75,000	\$75,000	\$75,000	\$75,000
CFPFundsListedfor 5-yearplanning		\$75,000	\$75,000	\$75,000	\$75,000
ReplacementHousing FactorFunds		\$0	\$0	\$0	\$0

Attachment C: Capital Fund Program Five -Year Action Plan
Part II: Supporting Pages — Work Activities

Activities for Year 1	Activities for Year: <u>2</u> FFY Grant: 2002 PHAFY: 2002			Activities for Year: <u>3</u> FFY Grant: 2003 PHAFY: 2003		
	Development Name/Number	Major Work Categories	Estimated Cost	Development Name/Number	Major Work Categories	Estimated Cost
See	<i>Kottinger Place</i>	<i>Interior Rehab.</i>	\$37,500	<i>Kottinger Place</i>	<i>Interior Rehab.</i>	\$37,500
Annual	<i>CA-081-002</i>	<i>Site Improvements</i>	\$30,000	<i>CA-081-002</i>	<i>Site Improvements</i>	\$30,000
Statement		<i>Operations</i>	\$7,500		<i>Operations</i>	\$7,500
Total CFPE Estimated Cost			\$75,000			\$75,000

Activities for Year 1	Activities for Year: <u>4</u> FFY Grant: 2004 PHAFY: 2004			Activities for Year: <u>5</u> FFY Grant: 2005 PHAFY: 2005		
	Development Name/Number	Major Work Categories	Estimated Cost	Development Name/Number	Major Work Categories	Estimated Cost
See	<i>Kottinger Place</i>	<i>Interior Rehab.</i>	\$37,500	<i>Kottinger Place</i>	<i>Interior Rehab.</i>	\$37,500
Annual	<i>CA-081-002</i>	<i>Site Improvements</i>	\$30,000	<i>CA-081-002</i>	<i>Site Improvements</i>	\$30,000
Statement		<i>Operations</i>	\$7,500		<i>Operations</i>	\$7,500
			\$75,000			\$75,000

Required Attachment D :
Resident Member on the PHA Governing Board

1. Yes No: Does the PHA governing board include at least one member who is directly assisted by the PHA this year? (if no, skip to #2)

A. Name of resident member(s) on the governing board :

Jean Morris (Kottinger Place, Unit 18)
Larry Rees (Kottinger Place, Unit 26)

B. How was the resident board member selected: (select one)?

- Elected
 Appointed

C. The term of appointment is (include the date term expires): Two years (plus one two -
year extension); first two year term expires 04/2002.

2. A. If the PHA governing board does not have at least one member who is directly assisted by the PHA, why not?

- the PHA is located in a State that requires the members of a governing board to be salaried and serve on a full-time basis
- the PHA has less than 300 public housing units, has provided reasonable notice to the resident advisory board of the opportunity to serve on the governing board, and has not been notified by any resident of their interest to participate in the Board.
- Other (explain):

B. Date of next term expiration of a governing board member: 04/2002

C. Name and title of appointing official(s) for governing board (indicate appointing official for the next position):

Larry Levin, Chairperson, Housing Authority Board of Commissioners

Required Attachment E:

Membership of the Resident Advisory Board or Boards

List members of the Resident Advisory Board or Boards: (If the list would be unreasonably long, list organizations represented or otherwise provide a description sufficient to identify how members are chosen.)

	Name	Residence
1	Virginia Ramirez	Kottinger Place, Unit 9
2	Jean Morris	Kottinger Place, Unit 18
3	William Haser	Kottinger Place, Unit 19
4	Barbara Mills	Kottinger Place, Unit 38
5	Millie Worden	Kottinger Place, Unit 43