

U.S. Department of Housing and Urban Development
Office of Public and Indian Housing

PHA Plans

5 Year Plan for Fiscal Years 2001 - 2005
Annual Plan for Fiscal Year 2002

Yolo County Housing Authority

**NOTE: THIS PHA PLANS TEMPLATE (HUD 50075) IS TO BE COMPLETED IN
ACCORDANCE WITH INSTRUCTIONS LOCATED IN APPLICABLE PIH NOTICES**

PHA Plan Agency Identification

PHA Name: Yolo County Housing Authority

PHA Number: CA 044

PHA Fiscal Year Beginning: (07/2001)

Public Access to Information

Information regarding any activities outlined in this plan can be obtained by contacting: (select all that apply)

- Main administrative office of the PHA
- PHA development management offices
- PHA local offices

Display Locations For PHA Plans and Supporting Documents

The PHA Plans (including attachments) are available for public inspection at: (select all that apply)

- Main administrative office of the PHA
- PHA development management offices
- PHA local offices
- Main administrative office of the local government
- Main administrative office of the County government
- Main administrative office of the State government
- Public library
- PHA website
- Other (list below)

PHA Plan Supporting Documents are available for inspection at: (select all that apply)

- Main business office of the PHA
- PHA development management offices
- Other (list below)

5-YEAR PLAN
PHA FISCAL YEARS 2001 - 2005
[24 CFR Part 903.5]

A. Mission

State the PHA's mission for serving the needs of low-income, very low income, and extremely low-income families in the PHA's jurisdiction. (select one of the choices below)

- The mission of the PHA is the same as that of the Department of Housing and Urban Development: To promote adequate and affordable housing, economic opportunity and a suitable living environment free from discrimination.
- The PHA's mission is: (state mission here)

The Yolo County Housing Authority is committed to achieving excellence in providing safe, clean and modern housing assistance while promoting self-sufficiency, upward mobility, and homeownership opportunities to the residents of the Authority and throughout Yolo County. Our goal is to be a leader in the Yolo County housing industry by building a reputation for excellent community service and customer satisfaction.

*Adopted by the Board of Commissioners
Yolo County Housing Authority*

B. Goals

The goals and objectives listed below are derived from HUD's strategic Goals and Objectives and those emphasized in recent legislation. PHAs may select any of these goals and objectives as their own, or identify other goals and/or objectives. Whether selecting the HUD-suggested objectives or their own, **PHAS ARE STRONGLY ENCOURAGED TO IDENTIFY QUANTIFIABLE MEASURES OF SUCCESS IN REACHING THEIR OBJECTIVES OVER THE COURSE OF THE 5 YEARS.** (Quantifiable measures would include targets such as: numbers of families served or PHAS scores achieved.) PHAs should identify these measures in the spaces to the right of or below the stated objectives.

HUD Strategic Goal: Increase the availability of decent, safe, and affordable housing.

- PHA Goal: Expand the supply of assisted housing
Objectives:
- Apply for additional rental vouchers:
 - Reduce public housing vacancies:
 - Leverage private or other public funds to create additional housing opportunities:
- (1) The Authority will apply to at least three housing funding agencies that provide funds for housing developments. The authority intends to

apply for TCAC, CDBG and HCD funds to construct housing on existing housing authority properties to accomplish this goal.

Acquire or build units or developments

(1) The Yolo county Housing Authority will leverage existing assets with other public funds to purchase an existing Senior citizen project that will maintain and expand additional housing opportunities for senior citizens.

(2) The Yolo County Housing Authority will explore the possibility of purchasing developments that allow Section 8 participants to opt-out of their project based obligations.

Other (list below)

(1) The Authority will explore the possibility of obtaining funds to construct a Farmworker Housing Project and a Self-Help housing project.

Progress Report for above Goals

1. The YCHA applied to HCD Home Preservation Loan and did receive \$75,000 to purchase Cottonwood Meadows, a Senior Citizen Project. Offer to purchase has been made, negotiations are in progress.

PHA Goal: Improve the quality of assisted housing
Objectives:

Improve public housing management: (PHAS score)

(1) The Housing Authority will work diligently to ensure that it receives at least a score above 80.

Improve voucher management: (SEMAP score)

(1) Staff will work to reach a passing score in each of the areas of SEMAP.

Increase customer satisfaction:

(1) Staff will be sent to training seminars that will improve skills in customer satisfaction.

- Concentrate on efforts to improve specific management functions: (list; e.g., public housing finance; voucher unit inspections)
- Renovate or modernize public housing units:

(1) The Authority will modernize all existing 431 public housing units within the next ten years.

- Demolish or dispose of obsolete public housing:
- Provide replacement public housing:
- Provide replacement vouchers:
- Other: (list below)

Progress on above Goals

1. Staff has been sent to several Training sessions on customer satisfaction
2. Executive Director has attended PHAS Training sponsored by Nan McKay
3. Other Staff and Commissioners will be attending PHAS Training
4. Other staff has attended new housing seminars on the new QWHRA regulations
5. Hired auditor to assist in preparation for SEMAP certification
6. Spent a million dollars in modernization this year

- PHA Goal: Increase assisted housing choices

Objectives:

- Provide voucher mobility counseling:

(1) Housing Authority staff will provide training to recipients of Section 8 vouchers to improve their skills in obtaining housing. These workshops will focus on presentation, application preparation and improving their credit.

- Conduct outreach efforts to potential voucher landlords

(1) The Authority will contact on an annual basis at least twenty (20) landlords and recruit them to accept Section 8 vouchers.

- Increase voucher payment standards

(1) The Authority will increase voucher standards to the disabled population. The payment standard for this population will increase to 95% of the Fair Market Rent.

Implement voucher homeownership program:

(1) The Authority will explore and work with local governments to establish a self-help housing program that will assist with homeownership for our conventional housing residents and our Section 8 participants.

(2) The Authority will work with the county and other governments to provide assistance to individuals who qualify for first-time homebuyers programs.

Implement public housing or other homeownership programs:

Implement public housing site-based waiting lists:

(1) All nine (9) housing authority projects will have site-based waiting lists. It is anticipated that this will be accomplished within the next two years.

Convert public housing to vouchers:

Other: (list below)

Progress on above Goals

1. Implemented new training and orientation program for section 8 voucher recipients. This program includes, credit reports , dress for house search, model application and follow-up.
2. Established and implemented a landlord marketing program that has substantially increased our referral program.
3. Currently, seeking other possible property sites for self-help program.

HUD Strategic Goal: Improve community quality of life and economic vitality

PHA Goal: Provide an improved living environment

Objectives:

Implement measures to deconcentrate poverty by bringing higher income public housing households into lower income developments:

Implement measures to promote income mixing in public housing by assuring access for lower income families into higher income developments:

Implement public housing security improvements:

(1) The Housing Authority will hire private security in three areas where there is evidence of vandalism, drugs and gang infestation.

(2) The Housing Authority will work closely with local law enforcement agencies to ensure a safe and secure housing environment for all residents.

- Designate developments or buildings for particular resident groups (elderly, persons with disabilities)
- Other: (list below)

Progress on above Goals

1. Through the PHEDP program provided security police to four of our most needed sites.
2. Develop a beautification project for our Woodland and West Sacramento sites.

HUD Strategic Goal: Promote self-sufficiency and asset development of families and individuals

PHA Goal: Promote self-sufficiency and asset development of assisted households

Objectives:

Increase the number and percentage of employed persons in assisted families:

(1) The authority will focus on mobilizing training resources to those who need the most amount of academic and skilled improvement.

(2) The Authority will explore the development of resident business development as a method of self employment.

Provide or attract supportive services to improve assistance recipients' employability:

(1) The Authority will work with the Yolo County Board of Education, Woodland Community College and the adult Education Services to mobilize resources to the computer sites of housing authority. Training will be provided in the areas of computers, Microsoft Word application, Outlook and other areas of Employer needs in the community.

- Provide or attract supportive services to increase independence for the elderly or families with disabilities.
- Other: (list below)

Progress on above goals

1. Fully developed computer program at the Woodland site. In process of fully developing Winters site.
2. Currently in negotiations with Yolo County Board of Education and ROP to implement training programs for our residents through the computer programs.
3. Enhanced our scholarship program and provided twenty scholarships this year.
4. Recruited 35 new participants for our self-sufficient program.

HUD Strategic Goal: Ensure Equal Opportunity in Housing for all Americans

- PHA Goal: Ensure equal opportunity and affirmatively further fair housing Objectives:
 - Undertake affirmative measures to ensure access to assisted housing regardless of race, color, religion national origin, sex, familial status, and disability:
 - (1) The Housing Authority will maintain its existing contract with the City of Woodland, City of Davis and the City of West Sacramento to jointly provide an Affirmative Fair Housing Office for individuals who might feel discriminated against.
 - (2) The Housing Authority through the utilization of the Affirmative Fair Housing Office will provide Section 8 voucher recipients training on law that prohibits discrimination.
 - Undertake affirmative measures to provide a suitable living environment for families living in assisted housing, regardless of race, color, religion national origin, sex, familial status, and disability:
 - Undertake affirmative measures to ensure accessible housing to persons with all varieties of disabilities regardless of unit size required:
 - Other: (list below)

Progress on above goals

1. Currently working with City of Davis, Woodland, and West Sacramento.
2. Provided several workshops to landlords and tenants.
3. Provide Fair Housing information to section 8 recipients during orientation.
4. Supported Northern California Legal Services with application for Fair Housing. Grant was funded.

Other PHA Goals and Objectives.(list below)

GOALS AND OBJECTIVES

Yolo County Housing Authority

Goal Number 1A

Board Governance – Board Oversight
Develop Commission policies that establish an annual goal setting process

Objectives

- Conduct an annual Commission and management staff retreat that will assist in establishing and re-evaluating housing authority goals.
- Conduct an annual budget study session to establish budget goals for the following year.
- Develop a performance appraisal system for the Executive Director.
- Meet annually to establish goals for YCHA with the Executive Director.
- Conduct annual training for Commissioners.
- Review Policies annually.

Progress on above objectives

1. Performance Appraisal for Executive Director has been developed and Executive Director has been evaluated at least four times.
2. Most Commissioners have attended the NAHRO Commissioners training and the Commissioners advanced training seminars.
3. Personnel Policies have been reviewed and will be coming to the Commission at the March, 2001 meeting
4. The Commission has established a standing Budget and Audit Committee that meets with staff at least annually
5. Staff has conducted two annual budget training sessions for all staff and commissioners.
6. Training session on Economic Development is planned for this coming year.

GOALS AND OBJECTIVES

Yolo County Housing Authority

Goal Number 1B

Board Governance – Policy Management Develop a Process for Policy Development and Review

Objectives

- Develop *Management Policy* by managerial staff and submit to the Commission for review and approval.
- Develop and approve *Commission Policy* by the Commissioners.
- Evaluation of policy and recommendation of changes for Commission approval may be made by legal counsel.
- Review existing policies as required.
- Develop and distribute a *Board Policy Manual* to the Commissioners.

Progress on above objectives

1. Commission Management policy has been developed and approved by Commissioners.

GOALS AND OBJECTIVES
Yolo County Housing Authority

Goal Number 1C

Board Governance – Budget Development/Administration
Develop Policies and Procedures that Outline the Construction, Administration and
Monitoring Process of the Annual Budget

Objectives

- Develop policies for the construction, administration and monitoring process of the annual budget.
- Develop written procedures to achieve the budget process as mandated by the policies.
- Develop and maintain a Budget and Finance Oversight Committee.

Progress on above goal

1. Budget and Audit Committee has been established by the Commission.

GOALS AND OBJECTIVES
Yolo County Housing Authority

Goal Number 1D

Board Governance – Board Training
Train Commissioners in Their Duties, Responsibilities, and Limitations in Board Governance
Annually

Objectives

- Arrange for continuing training of Commissioners in the area of Board governance, minutes, agendas, micro-management, and policy development.

- Conduct training of all Commissioners on the new QHWRA and other HUD related issues.

Progress on above goal

1. Training is on-going.

GOALS AND OBJECTIVES
Yolo County Housing Authority

Goal Number 1E

Board Governance – Nonprofit Corporation
Develop a Nonprofit Corporation

Objectives

- Prepare and submit Articles of Incorporation and By-Laws to the Commission for review and approval.
- Establish goals for the development of housing and other opportunities by the nonprofit corporation.

Progress on above goal

1. Both objectives have been accomplished.

GOALS AND OBJECTIVES
Yolo County Housing Authority

Goal Number 2A

Administration – Policy Management
Develop a Process for Policy Development and Review with Staff

Objectives

- Develop a management policy with management staff.
- Review and submit the management policy to the Board of Commissioners for review and approval.
- Review departmental policies and review with management staff.

Progress on above goal

1. Objectives have been accomplished.

GOALS AND OBJECTIVES
Yolo County Housing Authority

Goal Number 2B

Administration – Long-Range Plan
Develop A Process For Policy Development And Review With Staff

Objectives

- Conduct departmental meetings with staff to develop annual long-range plans.
- Allow each staff member to set his/her own goals in the development of the long-range plan.
- Conduct an annual staff meeting to report and review results and implications of the long-range plan.
- Incorporate any newly adopted YCHA and HUD policies and procedures into the management plan annually.
- Submit the long-range plan to the Commission for review and approval.

Progress on above goals

1. In process of implementation.

GOALS AND OBJECTIVES
Yolo County Housing Authority

Goal Number 2C

Administration – Organizational Analysis
Develop A Plan and Procedures Outlining the Organizational Needs of the Agency

Objectives

- Select a Task Force.
- Complete a comprehensive organizational chart (staff).
- Develop policies to implement necessary changes within the organization (staff).

Progress on above goal

1. Will complete this coming year.

GOALS AND OBJECTIVES
Yolo County Housing Authority

Goal Number 2D

Administration – Departmental Reviews
Develop Plans and Procedures to Review Departments

Objectives

- Develop plans and procedures to reflect any changes in organizational chart (staff).
- Develop a plan to reflect changes to job descriptions (staff).
- Review and approve all job descriptions (Commissioners).

Progress on above goal

1. Will implement this coming year.

GOALS AND OBJECTIVES
Yolo County Housing Authority

Goal Number 2E

Administration – Information/Communication Management
Develop Methods By Which the Executive Director and the Management Staff Inform the Agency Staff of Agency Goals

Objectives

- Conduct monthly meetings with management staff to discuss the annual plan, long-range plan, budget, Board agendas, personnel matters, and other issues.
- Provide computer, management, personnel, and other training for staff as deemed necessary by the staff, management staff, Executive Director, and Board of Commissioners.

Progress on above goals

1. Most staff attended two computer training sessions on Word and Excel.
2. All staff has received training on how to use our internal email.
3. Monthly meeting with management staff has been ongoing for the last two years.

GOALS AND OBJECTIVES
Yolo County Housing Authority

Goal Number 2F

Administration – Personnel Policies
Update Personnel Policies and Procedures to Reflect Changing Work Environment

Objectives

- Review personnel policies and procedures annually to ensure that they reflect, and are in accordance with, new changes in the labor and legal fields.
- Conduct an annual staff retreat to provide reports and prepare work plans.
- Submit personnel policies to the Commission for review and approval.

Progress on above goals

1. Revised personnel manual will be going before the Commission in April.

GOALS AND OBJECTIVES
Yolo County Housing Authority

Goal Number 2G

Administration – Insurance Management
Develop Plans and Procedures to Review Insurance Policies

Objectives

- Conduct a review of all agency insurance by risk management consultant.
- Consider re-bidding appropriate insurance policies for various programs for coverage and cost effectiveness.
- Submit annually all insurance policies to Commissioners for review.
- Submit a list of agencies applying.

Progress on above Goal

1. Staff has been aggressively seeking new alternatives for agency insurance.
2. Commissioners have been kept abreast of staff efforts.

GOALS AND OBJECTIVES
Yolo County Housing Authority

Goal Number 2H

Administration – Computer Training
Develop A Plan and Procedure for Implementing Current Computer Training for Staff

Objectives

- Form an administrative team to prioritize functions in need of upgrade.
- Determine training needs for all staff.
- Develop computer-training programs for staff that addresses the needs.

Progress on above goals

1. On-going

GOALS AND OBJECTIVES
Yolo County Housing Authority

Goal Number 2I

Administration – Technology
Develop Policies and Procedures Addressing the Technological Needs of the Authority

Objectives

- Develop policies for the upgrading in YCHA technological systems.
- Establish an agency web page.

Progress on above goals

1. Developed preliminary Web page.
2. Developed computer and e-mail policy.

GOALS AND OBJECTIVES
Yolo County Housing Authority

Goal Number 2J

Administration – Public/Leased Housing Programs
Develop A Plan to Evaluate the Overall Functions of Public/Leased Housing

Objectives: 1 Admissions

- Develop office procedures for staff that are professional, respectful, efficient, and geared to good customer service.
- Revise and update admission/occupancy policies and procedures.
- Assist Resident Services Coordinator in marketing.
- Review and update procedures to ensure units, yards and common areas remain clean to increase curb appeal.
- Develop procedures for staff to expedite the handling of complaints from tenants and owners.
- Review and update application for occupancy.
- Revise conventional lease agreements to reflect regulation changes.
- Develop procedures for documenting complaints, problems, and criminal activity of residents/clients in Yolo County Housing Authority programs to ensure and expedite eviction and/or termination of assistance.

Progress on above goals

1. This goal in process of being implemented.
2. Developed Task Force composed of residents and community to review Five-Year and Annual Plan.
3. Implemented procedures and changes recommended by resident Advisory Board.

GOALS AND OBJECTIVES

Yolo County Housing Authority

Goal Number 2J

Administration – Public/Leased Housing Programs
Develop A Plan to Evaluate the Overall Functions of Public/Leased Housing

Objectives: 2 Occupancy

- Review and update forms on an on-going basis to ensure that the most current forms are in use and are being used uniformly.
- Develop procedures to collect and compile accurate data/statistics.
- Implement use of computerized hand-held units for HQS inspections to expedite the inspection process.
- Decrease vacancy loss by coordinating with maintenance supervisor.
- Review and update procedures to ensure units, yards, and common areas remain clean to increase curb appeal.

Progress on above goal

1. Implemented statistical reporting format as required by HUD.
2. Implemented hand held computers.

GOALS AND OBJECTIVES
Yolo County Housing Authority

Goal Number 2K

Administration – Resident Services and Initiatives
Develop A Plan to Guide the Agency in the Area of Resident Services

Objectives

- Conduct an assessment to determine the function of Resident Services: direction, focus, and policies relative to resident services and initiatives.
- Form a committee consisting of Resident Services staff, residents, community members and involved parties to assess needs.
- Assess and determine the extent to which resident programs should be conducted by staff or contracted out.
- Develop procedures to collect and compile data/statistics to ensure accurate information and documentation.
- Prioritize and schedule tasks and activities.
- Explore available funding sources.
- Develop procedures to promote and market developments, services and activities.
- Schedule, review, revise and publish resident newsletters to ensure that residents are kept informed of services and procedures.

Progress on above goal

1. On-going

GOALS AND OBJECTIVES
Yolo County Housing Authority

Goal Number 3A

*Departmental – Property Maintenance/Departmental Review
Review Policy and Procedures Outlining the Administrative and Monitoring Processes of the
Annual Maintenance Review*

Objectives

- Review policy for administration of property maintenance.
- Review policy for departmental review of property maintenance.
- Review a written format that is followed to achieve the Property Maintenance and Departmental Review as mandated by the policy and make any necessary changes.

Progress on above goal

1. In process of being implemented.

GOALS AND OBJECTIVES
Yolo County Housing Authority

Goal Number 3B

Departmental – Accounting, Finance and Administration
Develop A Plan to Conduct a Departmental Assessment and Review

Objectives

- Draft the overview assessment objective.
- Allow each staff member to set his/her own goals in the development of the long-range plan.
- Conduct the review.
- Prepare a detailed report of findings and recommendations.

Progress on above goal

1. In process of being implemented.

GOALS AND OBJECTIVES
Yolo County Housing Authority

Goal Number 3C

Departmental – Modernization and Development
Develop Policies and Procedures Outlining the Process of Leveraging the Capital Fund
Program with Other Funding Sources into the Long-Range Plan of the Yolo County Housing
Authority

Objectives

- Develop policy for modernization and development.
- Establish an Economic Development Committee.

Progress on above goal

1. Housing and Economic Development Committee established.

GOALS AND OBJECTIVES
Yolo County Housing Authority

Goal Number 3D

Departmental – Energy Conservation

Develop A Plan to Conduct an Assessment and Review the Needs for Energy Conservation As It Relates to Energy Audits, Resident Education and Preventive Maintenance

Objectives

- Draft the overview assessment objectives.
- Conduct the actual review.
- Prepare a detailed report of findings and recommendations.

Progress on above goal

1. In process of being implemented.

Annual PHA Plan
PHA Fiscal Year 2002
[24 CFR Part 903.7]

i. Annual Plan Type:

Select which type of Annual Plan the PHA will submit.

Standard Plan

Streamlined Plan:

- High Performing PHA**
- Small Agency (<250 Public Housing Units)**
- Administering Section 8 Only**

Troubled Agency Plan

ii. Executive Summary of the Annual PHA Plan

[24 CFR Part 903.7 9 (r)]

Provide a brief overview of the information in the Annual Plan, including highlights of major initiatives and discretionary policies the PHA has included in the Annual Plan.

The purpose of the Agency Plan is to empower and equip the PHA to exercise optimum flexibility in meeting local housing needs within the community while meeting its own needs. The Agency Plan contains a FY-2001-FY-2005 Five-Year Plan that includes the Authority's mission and long range goals and objectives. The FY-2002 Annual Plan addresses the Authority's immediate operations, current policies, program participants, programs and services, and the PHA's strategy for handling operational concerns, resident concerns and needs, and programs and services for the upcoming fiscal year. The Agency Plan outlines the PHA's efforts in meeting the needs of the low and very-low income population in its community as well as serves as a management, operational and accountability tool for the PHA.

Authority's residents, community leaders and organizations, and State and local authorities communicated with the Authority during the development of the Agency Plan to ensure that the needs of the residents and community were addressed in the Agency Plan. The Agency Plan is consistent with the Consolidated Plan for Yolo County.

iii. Annual Plan Table of Contents

[24 CFR Part 903.7 9 (r)]

Provide a table of contents for the Annual Plan, including attachments, and a list of supporting documents available for public inspection.

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Attachments

Indicate which attachments are provided by selecting all that apply. Provide the attachment's name (A, B, etc.) in the space to the left of the name of the attachment. Note: If the attachment is provided as a **SERRATE** file submission from the PHA Plans file, provide the file name in parentheses in the space to the right of the title.

Required Attachments:

- A.** Admissions Policy for Deconcentration
- FY 2001 Capital Fund Program Annual Statement (ca044a01)
- Most recent board-approved operating budget (Required Attachment for PHAs that are troubled or at risk of being designated troubled **ONLY**)
- B.** Implementation of Community Service Requirements
- C.** Pet Policy
- D.** Brief Statement of Progress in Meeting the 5-Year Plan Mission and Goals

- E. Resident Membership of the PHA Governing Board
- F. Membership of the Resident Advisory Board
- G. Criteria for Substantial Deviation and Significant Amendments
- H. Resident Service and Satisfaction Survey Follow-Up Plan
- FY2000 Performance and Evaluation Reports (ca044c01)
- FY1999 Performance and Evaluation Reports (ca044d01)

Optional Attachments:

- PHA Management Organizational Chart
- FY 2001 Capital Fund Program 5 Year Action Plan (ca044a01)
- Public Housing Drug Elimination Program (PHDEP) Plan (ca044b01)
- Comments of Resident Advisory Board or Boards (must be attached if not included in PHA Plan text)
- Other (List below, providing each attachment name)

Supporting Documents Available for Review

Indicate which documents are available for public review by placing a mark in the “Applicable & On Display” column in the appropriate rows. All listed documents must be on display if applicable to the program activities conducted by the PHA.

List of Supporting Documents Available for Review		
Applicable & On Display	Supporting Document	Applicable Plan Component
X	PHA Plan Certifications of Compliance with the PHA Plans and Related Regulations	5 Year and Annual Plans
X	State/Local Government Certification of Consistency with the Consolidated Plan	5 Year and Annual Plans
X	Fair Housing Documentation: Records reflecting that the PHA has examined its programs or proposed programs, identified any impediments to fair housing choice in those programs, addressed or is addressing those impediments in a reasonable fashion in view of the resources available, and worked or is working with local jurisdictions to implement any of the jurisdictions’ initiatives to affirmatively further fair housing that require the PHA’s involvement.	5 Year and Annual Plans
	Consolidated Plan for the jurisdiction/s in which the PHA is located (which includes the Analysis of Impediments to Fair Housing Choice (AI)) and any additional backup data to support statement of housing needs in the jurisdiction	Annual Plan: Housing Needs
X	Most recent board-approved operating budget for the public housing program	Annual Plan: Financial Resources;
X	Public Housing Admissions and (Continued) Occupancy	Annual Plan: Eligibility,

List of Supporting Documents Available for Review

Applicable & On Display	Supporting Document	Applicable Plan Component
	Policy (A&O), which includes the Tenant Selection and Assignment Plan [TSAP]	Selection, and Admissions Policies
X	Section 8 Administrative Plan	Annual Plan: Eligibility, Selection, and Admissions Policies
X	Public Housing Deconcentration and Income Mixing Documentation: 1. PHA board certifications of compliance with deconcentration requirements (section 16(a) of the US Housing Act of 1937, as implemented in the 2/18/99 <i>Quality Housing and Work Responsibility Act Initial Guidance; Notice</i> and any further HUD guidance) and 2. Documentation of the required deconcentration and income mixing analysis	Annual Plan: Eligibility, Selection, and Admissions Policies
X	Public housing rent determination policies, including the methodology for setting public housing flat rents <input checked="" type="checkbox"/> check here if included in the public housing A & O Policy	Annual Plan: Rent Determination
X	Schedule of flat rents offered at each public housing development <input checked="" type="checkbox"/> check here if included in the public housing A & O Policy	Annual Plan: Rent Determination
X	Section 8 rent determination (payment standard) policies <input checked="" type="checkbox"/> check here if included in Section 8 Administrative Plan	Annual Plan: Rent Determination
X	Public housing management and maintenance policy documents, including policies for the prevention or eradication of pest infestation (including cockroach infestation)	Annual Plan: Operations and Maintenance
X	Public housing grievance procedures <input checked="" type="checkbox"/> check here if included in the public housing A & O Policy	Annual Plan: Grievance Procedures
X	Section 8 informal review and hearing procedures <input checked="" type="checkbox"/> check here if included in Section 8 Administrative Plan	Annual Plan: Grievance Procedures
X	The HUD-approved Capital Fund/Comprehensive Grant Program Annual Statement (HUD 52837) for the active grant year	Annual Plan: Capital Needs
X	Most recent CIAP Budget/Progress Report (HUD 52825) for any active CIAP grant	Annual Plan: Capital Needs
X	Most recent, approved 5 Year Action Plan for the Capital Fund/Comprehensive Grant Program, if not included as an attachment (provided at PHA option)	Annual Plan: Capital Needs
	Approved HOPE VI applications or, if more recent, approved or submitted HOPE VI Revitalization Plans or any other approved proposal for development of public housing	Annual Plan: Capital Needs
X	Approved or submitted applications for demolition and/or	Annual Plan: Demolition

List of Supporting Documents Available for Review

Applicable & On Display	Supporting Document	Applicable Plan Component
	disposition of public housing	and Disposition
	Approved or submitted applications for designation of public housing (Designated Housing Plans)	Annual Plan: Designation of Public Housing
	Approved or submitted assessments of reasonable revitalization of public housing and approved or submitted conversion plans prepared pursuant to section 202 of the 1996 HUD Appropriations Act	Annual Plan: Conversion of Public Housing
	Approved or submitted public housing homeownership programs/plans	Annual Plan: Homeownership
	Policies governing any Section 8 Homeownership program <input type="checkbox"/> check here if included in the Section 8 Administrative Plan	Annual Plan: Homeownership
	Any cooperative agreement between the PHA and the TANF agency	Annual Plan: Community Service & Self-Sufficiency
	FSS Action Plan/s for public housing and/or Section 8	Annual Plan: Community Service & Self-Sufficiency
X	Most recent self-sufficiency (ED/SS, TOP or ROSS or other resident services grant) grant program reports	Annual Plan: Community Service & Self-Sufficiency
X	The most recent Public Housing Drug Elimination Program (PHEDEP) semi-annual performance report for any open grant and most recently submitted PHDEP application (PHDEP Plan)	Annual Plan: Safety and Crime Prevention
X	The most recent fiscal year audit of the PHA conducted under section 5(h)(2) of the U.S. Housing Act of 1937 (42 U.S.C. 1437c(h)), the results of that audit and the PHA's response to any findings	Annual Plan: Annual Audit
	Troubled PHAs: MOA/Recovery Plan	Troubled PHAs
	Other supporting documents (optional) (list individually; use as many lines as necessary)	(specify as needed)

1. Statement of Housing Needs

[24 CFR Part 903.7 9 (a)]

A. Housing Needs of Families in the Jurisdiction/s Served by the PHA

Based upon the information contained in the Consolidated Plan/s applicable to the jurisdiction, and/or other data available to the PHA, provide a statement of the housing needs in the jurisdiction by completing the following table. In the "Overall" Needs column, provide the estimated number of renter families that have housing needs. For the remaining characteristics, rate the impact of that factor on the housing needs for each family type, from 1 to 5, with 1 being "no impact" and 5 being "severe impact." Use N/A to indicate that no information is available upon which the PHA can make this assessment.

Housing Needs of Families in the Jurisdiction by Family Type							
Family Type	Overall	Afford-ability	Supply	Quality	Access-ibility	Size	Loca-tion
Income <= 30% of AMI	5,248	3	3	3	3	3	3
Income >30% but <=50% of AMI	3,807	3	3	3	3	3	3
Income >50% but <80% of AMI	3,193	3	3	3	3	3	3
Elderly	1,400	3	3	3	3	3	3
Families with Disabilities	N/A	N/A	N/A	N/A	N/A	N/A	N/A
Black	552	3	3	3	3	3	3
White	8,618	3	3	3	3	3	3
Hispanic	2,537	3	3	3	3	3	3

What sources of information did the PHA use to conduct this analysis? (Check all that apply; all materials must be made available for public inspection.)

- Consolidated Plan of the Jurisdiction/s
Indicate year:
- U.S. Census data: the Comprehensive Housing Affordability Strategy ("CHAS") dataset
- American Housing Survey data
Indicate year:
- Other housing market study
Indicate year:
- Other sources: (list and indicate year of information)

B. Housing Needs of Families on the Public Housing and Section 8 Tenant-Based Assistance Waiting Lists

State the housing needs of the families on the PHA's waiting list/s. **Complete one table for each type of PHA-wide waiting list administered by the PHA.** PHAs may provide separate tables for site-based or sub-jurisdictional public housing waiting lists at their option.

Housing Needs of Families on the Public Housing Waiting List			
Waiting List type: (select one)			
<input type="checkbox"/>	Section 8 tenant-based assistance		
<input checked="" type="checkbox"/>	Public Housing		
<input type="checkbox"/>	Combined Section 8 and Public Housing		
<input type="checkbox"/>	Public Housing Site-Based or sub-jurisdictional waiting list (optional)		
If used, identify which development/subjurisdiction:			
	# of families	% of total families	Annual Turnover
Waiting List total	1,310		70
Extremely low income <=30% AMI	1,179	90%	
Very low income (>30% but <=50% AMI)	105	8%	
Low income (>50% but <80% AMI)	26	2%	
Families with children	932	71%	
Elderly Families	146	11%	
Families with Disabilities	231	18%	
White	653	50%	
Black	76	6%	
Indian	18	1%	
Asian	128	10%	
Hispanic	429	33%	
Characteristics by Bedroom Size (Public Housing Only)			
0 BR	1,080	82%	50
1 BR	49	4%	4
2 BR	83	6%	6
3 BR	80	6%	6
4 BR	11	1%	3
5 BR	1	1%	1

Is the waiting list closed? No Yes

If yes:

How long has it been closed (# of months)? ____

Does the PHA expect to reopen the list in the PHA Plan year? No Yes

Does the PHA permit specific categories of families onto the waiting list, even if generally closed? No Yes

Housing Needs of Families on the Section 8 Waiting List			
Waiting List type: (select one)			
<input checked="" type="checkbox"/>	Section 8 tenant-based assistance		
<input type="checkbox"/>	Public Housing		
<input type="checkbox"/>	Combined Section 8 and Public Housing		
<input type="checkbox"/>	Public Housing Site-Based or sub-jurisdictional waiting list (optional)		
If used, identify which development/subjurisdiction:			
	# of families	% of total families	Annual Turnover
Waiting List total	1,465		n/a
Extremely low income <=30% AMI	1,392	95%	
Very low income (>30% but <=50% AMI)	73	5%	
Low income (>50% but <80% AMI)	0	0%	
Families with children	1,119	76%	
Elderly Families	141	10%	
Families with Disabilities	204	14%	
White	500	34%	
Black	36	2%	
Indian	9	1%	
Asian	846	58%	
Hispanic	71	5%	
Is the waiting list closed? <input type="checkbox"/> No <input checked="" type="checkbox"/> Yes			
If yes:			
How long has it been closed (# of months)? <u>24 months</u>			
Does the PHA expect to reopen the list in the PHA Plan year? <input type="checkbox"/> No <input checked="" type="checkbox"/> Yes			
Does the PHA permit specific categories of families onto the waiting list, even if generally closed? <input checked="" type="checkbox"/> No <input type="checkbox"/> Yes			

C. Strategy for Addressing Needs

Provide a brief description of the PHA's strategy for addressing the housing needs of families in the jurisdiction and on the waiting list **IN THE UPCOMING YEAR**, and the Agency's reasons for choosing this strategy.

(1) Strategies

Need: Shortage of affordable housing for all eligible populations

Strategy 1. Maximize the number of affordable units available to the PHA within its current resources by:

Select all that apply

- Employ effective maintenance and management policies to minimize the number of public housing units off-line
- Reduce turnover time for vacated public housing units
- Reduce time to renovate public housing units
- Seek replacement of public housing units lost to the inventory through mixed finance development
- Seek replacement of public housing units lost to the inventory through section 8 replacement housing resources
- Maintain or increase section 8 lease-up rates by establishing payment standards that will enable families to rent throughout the jurisdiction
- Undertake measures to ensure access to affordable housing among families assisted by the PHA, regardless of unit size required
- Maintain or increase section 8 lease-up rates by marketing the program to owners, particularly those outside of areas of minority and poverty concentration
- Maintain or increase section 8 lease-up rates by effectively screening Section 8 applicants to increase owner acceptance of program
- Participate in the Consolidated Plan development process to ensure coordination with broader community strategies
- Other (list below)

Strategy 2: Increase the number of affordable housing units by:

Select all that apply

- Apply for additional section 8 units should they become available
- Leverage affordable housing resources in the community through the creation of mixed - finance housing
- Pursue housing resources other than public housing or Section 8 tenant-based assistance.
- Other: (list below)

Need: Specific Family Types: Families at or below 30% of median

Strategy 1: Target available assistance to families at or below 30 % of AMI

Select all that apply

- Exceed HUD federal targeting requirements for families at or below 30% of AMI in public housing
- Exceed HUD federal targeting requirements for families at or below 30% of AMI in tenant-based section 8 assistance
- Employ admissions preferences aimed at families with economic hardships
- Adopt rent policies to support and encourage work
- Other: (list below)

The Authority will strive to meet the thresholds set forth by HUD for local low and very low-income families.

Need: Specific Family Types: Families at or below 50% of median

Strategy 1: Target available assistance to families at or below 50% of AMI

Select all that apply

- Employ admissions preferences aimed at families who are working
- Adopt rent policies to support and encourage work
- Other: (list below)

The Authority will strive to meet the thresholds set forth by HUD for local low and very low-income families.

Need: Specific Family Types: The Elderly

Strategy 1: Target available assistance to the elderly:

Select all that apply

- Seek designation of public housing for the elderly
- Apply for special-purpose vouchers targeted to the elderly, should they become available
- Other: (list below)

The Authority will strive to meet the thresholds set forth by HUD for local low and very low-income families.

Need: Specific Family Types: Families with Disabilities

Strategy 1: Target available assistance to Families with Disabilities:

Select all that apply

- Seek designation of public housing for families with disabilities
- Carry out the modifications needed in public housing based on the section 504 Needs Assessment for Public Housing
- Apply for special-purpose vouchers targeted to families with disabilities, should they become available
- Affirmatively market to local non-profit agencies that assist families with disabilities
- Other: (list below)

The Authority will strive to meet the thresholds set forth by HUD for local low and very low-income families.

Need: Specific Family Types: Races or ethnicities with disproportionate housing needs

Strategy 1: Increase awareness of PHA resources among families of races and ethnicities with disproportionate needs:

Select if applicable

- Affirmatively market to races/ethnicities shown to have disproportionate housing needs
- Other: (list below)

Strategy 2: Conduct activities to affirmatively further fair housing

Select all that apply

- Counsel section 8 tenants as to location of units outside of areas of poverty or minority concentration and assist them to locate those units
- Market the section 8 program to owners outside of areas of poverty /minority concentrations
- Other: (list below)

Other Housing Needs & Strategies: (list needs and strategies below)

(2) Reasons for Selecting Strategies

Of the factors listed below, select all that influenced the PHA's selection of the strategies it will pursue:

- Funding constraints
- Staffing constraints
- Limited availability of sites for assisted housing
- Extent to which particular housing needs are met by other organizations in the community
- Evidence of housing needs as demonstrated in the Consolidated Plan and other information available to the PHA
- Influence of the housing market on PHA programs
- Community priorities regarding housing assistance
- Results of consultation with local or state government
- Results of consultation with residents and the Resident Advisory Board
- Results of consultation with advocacy groups
- Other: (list below)

2. Statement of Financial Resources

[24 CFR Part 903.7 9 (b)]

List the financial resources that are anticipated to be available to the PHA for the support of Federal public housing and tenant-based Section 8 assistance programs administered by the PHA during the Plan year. Note: the table assumes that Federal public housing or tenant based Section 8 assistance grant funds are expended on eligible purposes; therefore, uses of these funds need not be stated. For other funds, indicate the use for those funds as one of the following categories: public housing operations, public housing capital improvements, public housing safety/security, public housing supportive services, Section 8 tenant-based assistance, Section 8 supportive services or other.

Financial Resources: Planned Sources and Uses		
Sources	Planned \$	Planned Uses
1. Federal Grants (FY 2000 grants)		
a) Public Housing Operating Fund	\$320,920	Public Housing
b) Public Housing Capital Fund	\$1,198,787	Public Housing
c) HOPE VI Revitalization		
d) HOPE VI Demolition		
e) Annual Contributions for Section 8 Tenant-Based Assistance	\$6,897,521	Section 8 Operations
f) Public Housing Drug Elimination Program (including any Technical Assistance Fund)	\$94,794	Public Housing
g) Resident Opportunity and Self- Sufficiency Grants	\$31,782	Public Housing Supportive Services
h) Community Development Block Grant		
i) HOME		
Other Federal Grants (list below)		
2. Prior Year Federal Grants (unobligated funds only) (list below)		
3. Public Housing Dwelling Rental Income	\$1,263,726	Public Housing
4. Other Income (list below)	\$86,924	Program Operations
Interest	\$16,937	
4. Non-federal sources (list below)	\$129,911	Program Operations
Total Resources	\$10,041,302	

3. PHA Policies Governing Eligibility, Selection, and Admissions

A. Public Housing

Exemptions: PHAs that do not administer public housing are not required to complete subcomponent 3A.

(1) Eligibility

a. When does the PHA verify eligibility for admission to public housing? (select all that apply)

- When families are within a certain number of being offered a unit: (state number)
 When families are within a certain time of being offered a unit: (state time)

reexaminations

Other: (describe) The PHA maintains a pool of formal applicants based on bedroom size and location.

b. Which non-income (screening) factors does the PHA use to establish eligibility for admission to public housing (select all that apply)?

- Criminal or Drug-related activity
 Rental history
 Housekeeping
 Other (describe)

c. Yes No: The PHA may request criminal records from local law enforcement agencies for screening purposes?

d. Yes No: The PHA may request criminal records from State law enforcement agencies for screening purposes?

e. Yes No: The PHA may access FBI criminal records from the FBI for screening purposes? (either directly or through an NCIC-authorized source)

(2)Waiting List Organization

a. Which methods does the PHA plan to use to organize its public housing waiting list (select all that apply)

- Community-wide list
 Sub-jurisdictional lists
 Site-based waiting lists
 Other (describe)

b. Where may interested persons apply for admission to public housing?

- PHA main administrative office
- PHA development site management office
- Other (list below)

c. If the PHA plans to operate one or more site-based waiting lists in the coming year, answer each of the following questions; if not, skip to subsection **(3) Assignment**

1. How many site-based waiting lists will the PHA operate in the coming year?⁶

2. Yes No: Are any or all of the PHA's site-based waiting lists new for the upcoming year (that is, they are not part of a previously-HUD-approved site based waiting list plan)?
If yes, how many lists?

3. Yes No: May families be on more than one list simultaneously
If yes, how many lists?

4. Where can interested persons obtain more information about and sign up to be on the site-based waiting lists (select all that apply)?

- PHA main administrative office
- All PHA development management offices
- Management offices at developments with site-based waiting lists
- At the development to which they would like to apply
- Other (list below)

(3) Assignment

a. How many vacant unit choices are applicants ordinarily given before they fall to the bottom of or are removed from the waiting list? (select one)

- One
- Two
- Three or More

b. Yes No: Is this policy consistent across all waiting list types?

c. If answer to b is no, list variations for any other than the primary public housing waiting list/s for the PHA:

(4) Admissions Preferences

a. Income targeting:

- Yes No: Does the PHA plan to exceed the federal targeting requirements by targeting more than 40% of all new admissions to public housing to families at or below 30% of median area income?

b. Transfer policies:

In what circumstances will transfers take precedence over new admissions? (list below)

- Emergencies
- Overhoused
- Underhoused
- Medical justification
- Administrative reasons determined by the PHA (e.g., to permit modernization work)
- Resident choice: (state circumstances below)
- Other: (list below)

c. Preferences

1. Yes No: Has the PHA established preferences for admission to public housing (other than date and time of application)? (If “no” is selected, skip to subsection **(5) Occupancy**)

2. Which of the following admission preferences does the PHA plan to employ in the coming year? (select all that apply from either former Federal preferences or other preferences)

Former Federal preferences:

- Involuntary Displacement (Disaster, Government Action, Action of Housing Owner, Inaccessibility, Property Disposition)
- Victims of domestic violence
- Substandard housing
- Homelessness
- High rent burden (rent is > 50 percent of income)

Other preferences: (select below)

- Working families and those unable to work because of age or disability
- Residents who live and/or work in the jurisdiction
- Those enrolled currently in educational, training, or upward mobility programs
- Households that contribute to meeting income goals (broad range of incomes)
- Households that contribute to meeting income requirements (targeting)
- Those previously enrolled in educational, training, or upward mobility programs
- Victims of reprisals or hate crimes
- Other preference(s) (list below)
Involuntary displacement if required to vacant housing as a result of any order from a code enforcement official or directive, as long as the family is not responsible for the condition requiring this action.

3. If the PHA will employ admissions preferences, please prioritize by placing a “1” in the space that represents your first priority, a “2” in the box representing your second priority, and so on. If you give equal weight to one or more of these choices (either through an absolute hierarchy or through a point system), place the same number next to each. That means you can use “1” more than once, “2” more than once, etc.

2 Date and Time

Former Federal preferences:

- Involuntary Displacement (Disaster, Government Action, Action of Housing Owner, Inaccessibility, Property Disposition)
- Victims of domestic violence
- Substandard housing
- Homelessness
- High rent burden

Other preferences (select all that apply)

- 1 Working families and those unable to work because of age or disability
- 1 Residents who live and/or work in the jurisdiction
- Those enrolled currently in educational, training, or upward mobility programs
- Households that contribute to meeting income goals (broad range of incomes)
- Households that contribute to meeting income requirements (targeting)
- Those previously enrolled in educational, training, or upward mobility programs
- Victims of reprisals or hate crimes
- Other preference(s) (list below)
1. Involuntary displacement if required to vacant housing as a result of any order from a code enforcement official or directive, as long as the family is not responsible for the condition requiring this action.

4. Relationship of preferences to income targeting requirements:

- The PHA applies preferences within income tiers
 Not applicable: the pool of applicant families ensures that the PHA will meet income targeting requirements

(5) Occupancy

a. What reference materials can applicants and residents use to obtain information about the rules of occupancy of public housing (select all that apply)

- The PHA-resident lease
 The PHA's Admissions and (Continued) Occupancy policy
 PHA briefing seminars or written materials
 Other source (list)

b. How often must residents notify the PHA of changes in family composition? (select all that apply)

- At an annual reexamination and lease renewal
 Any time family composition changes
 At family request for revision
 Other (list)

(6) Deconcentration and Income Mixing

a. Yes No: Did the PHA's analysis of its family (general occupancy) developments to determine concentrations of poverty indicate the need for measures to promote deconcentration of poverty or income mixing?

b. Yes No: Did the PHA adopt any changes to its **admissions policies** based on the results of the required analysis of the need to promote deconcentration of poverty or to assure income mixing?

c. If the answer to b was yes, what changes were adopted? (select all that apply)

- Adoption of site based waiting lists
If selected, list targeted developments below:
- Employing waiting list "skipping" to achieve deconcentration of poverty or income mixing goals at targeted developments
If selected, list targeted developments below:

Employing new admission preferences at targeted developments
If selected, list targeted developments below:

Other (list policies and developments targeted below)

d. Yes No: Did the PHA adopt any changes to **other** policies based on the results of the required analysis of the need for deconcentration of poverty and income mixing?

e. If the answer to d was yes, how would you describe these changes? (select all that apply)

- Additional affirmative marketing
- Actions to improve the marketability of certain developments
- Adoption or adjustment of ceiling rents for certain developments
- Adoption of rent incentives to encourage deconcentration of poverty and income-mixing
- Other (list below)

f. Based on the results of the required analysis, in which developments will the PHA make special efforts to attract or retain higher-income families? (select all that apply)

- Not applicable: results of analysis did not indicate a need for such efforts
- List (any applicable) developments below:

g. Based on the results of the required analysis, in which developments will the PHA make special efforts to assure access for lower-income families? (select all that apply)

- Not applicable: results of analysis did not indicate a need for such efforts
- List (any applicable) developments below:

B. Section 8

Exemptions: PHAs that do not administer section 8 are not required to complete sub-component 3B.

Unless otherwise specified, all questions in this section apply only to the tenant-based section 8 assistance program (vouchers, and until completely merged into the voucher program, certificates).

(1) Eligibility

a. What is the extent of screening conducted by the PHA? (select all that apply)

- Criminal or drug-related activity only to the extent required by law or regulation
- Criminal and drug-related activity, more extensively than required by law or regulation
- More general screening than criminal and drug-related activity (list factors below)
- Other (list below)

b. Yes No: Does the PHA request criminal records from local law enforcement agencies for screening purposes?

c. Yes No: Does the PHA request criminal records from State law enforcement agencies for screening purposes?

d. Yes No: Does the PHA access FBI criminal records from the FBI for screening purposes? (either directly or through an NCIC-authorized source)

e. Indicate what kinds of information you share with prospective landlords? (select all that apply)

- Criminal or drug-related activity
- Other (describe below)

(2) Waiting List Organization

a. With which of the following program waiting lists is the section 8 tenant-based assistance waiting list merged? (select all that apply)

- None
- Federal public housing
- Federal moderate rehabilitation
- Federal project-based certificate program
- Other federal or local program (list below)

b. Where may interested persons apply for admission to section 8 tenant-based assistance? (select all that apply)

- PHA main administrative office
- Other (list below) Winters and West Sacramento site offices.

(3) Search Time

- a. Yes No: Does the PHA give extensions on standard 60-day period to search for a unit?

If yes, state circumstances below:

Only if there are extenuating circumstances which do not allow for an ample amount of time to search. The request for an extension must be received before the 60-day period has passed.

(4) Admissions Preferences

- a. Income targeting

- Yes No: Does the PHA plan to exceed the federal targeting requirements by targeting more than 75% of all new admissions to the section 8 program to families at or below 30% of median area income?

- b. Preferences

1. Yes No: Has the PHA established preferences for admission to section 8 tenant-based assistance? (other than date and time of application) (if no, skip to subcomponent **(5) Special purpose section 8 assistance programs**)

2. Which of the following admission preferences does the PHA plan to employ in the coming year? (select all that apply from either former Federal preferences or other preferences)

Former Federal preferences

- Involuntary Displacement (Disaster, Government Action, Action of Housing Owner, Inaccessibility, Property Disposition)
 Victims of domestic violence
 Substandard housing
 Homelessness
 High rent burden (rent is > 50 percent of income)

Other preferences (select all that apply)

- Working families and those unable to work because of age or disability
- Residents who live and/or work in your jurisdiction
- Those enrolled currently in educational, training, or upward mobility programs
- Households that contribute to meeting income goals (broad range of incomes)
- Households that contribute to meeting income requirements (targeting)
- Those previously enrolled in educational, training, or upward mobility programs
- Victims of reprisals or hate crimes
- Other preference(s) (list below)

Involuntary displacement if required to vacant housing as a result of any order from a code enforcement official or directive, as long as the family is not responsible for the condition requiring this action.

3. If the PHA will employ admissions preferences, please prioritize by placing a “1” in the space that represents your first priority, a “2” in the box representing your second priority, and so on. If you give equal weight to one or more of these choices (either through an absolute hierarchy or through a point system), place the same number next to each. That means you can use “1” more than once, “2” more than once, etc.

2 Date and Time

Former Federal preferences

- Involuntary Displacement (Disaster, Government Action, Action of Housing Owner, Inaccessibility, Property Disposition)
- Victims of domestic violence
- Substandard housing
- Homelessness
- High rent burden

Other preferences (select all that apply)

- 1 Working families and those unable to work because of age or disability
- 1 Residents who live and/or work in your jurisdiction
- Those enrolled currently in educational, training, or upward mobility programs
- Households that contribute to meeting income goals (broad range of incomes)
- Households that contribute to meeting income requirements (targeting)
- Those previously enrolled in educational, training, or upward mobility programs
- Victims of reprisals or hate crimes
- Other preference(s) (list below)

1. Involuntary displacement if required to vacant housing as a result of any order from a code enforcement official or directive, as long as the family is not responsible for the condition requiring this action.

4. Among applicants on the waiting list with equal preference status, how are applicants selected? (select one)

- Date and time of application
- Drawing (lottery) or other random choice technique

5. If the PHA plans to employ preferences for “residents who live and/or work in the jurisdiction” (select one)

- This preference has previously been reviewed and approved by HUD
- The PHA requests approval for this preference through this PHA Plan

6. Relationship of preferences to income targeting requirements: (select one)

- The PHA applies preferences within income tiers
- Not applicable: the pool of applicant families ensures that the PHA will meet income targeting requirements

(5) Special Purpose Section 8 Assistance Programs

a. In which documents or other reference materials are the policies governing eligibility, selection, and admissions to any special-purpose section 8 program administered by the PHA contained? (select all that apply)

- The Section 8 Administrative Plan
- Briefing sessions and written materials
- Other (list below)

b. How does the PHA announce the availability of any special-purpose section 8 programs to the public?

- Through published notices
- Other (list below)

4. PHA Rent Determination Policies

[24 CFR Part 903.7 9 (d)]

A. Public Housing

Exemptions: PHAs that do not administer public housing are not required to complete sub-component 4A.

(1) Income Based Rent Policies

Describe the PHA's income based rent setting policy/ies for public housing using, including discretionary (that is, not required by statute or regulation) income disregards and exclusions, in the appropriate spaces below.

a. Use of discretionary policies: (select one)

The PHA will not employ any discretionary rent-setting policies for income based rent in public housing. Income-based rents are set at the higher of 30% of adjusted monthly income, 10% of unadjusted monthly income, the welfare rent, or minimum rent (less HUD mandatory deductions and exclusions). (If selected, skip to sub-component (2))

---or---

The PHA employs discretionary policies for determining income based rent (If selected, continue to question b.)

b. Minimum Rent

1. What amount best reflects the PHA's minimum rent? (select one)

- \$0
 \$1-\$25
 \$26-\$50

2. Yes No: Has the PHA adopted any discretionary minimum rent hardship exemption policies?

3. If yes to question 2, list these policies below:

c. Rents set at less than 30% than adjusted income

1. Yes No: Does the PHA plan to charge rents at a fixed amount or percentage less than 30% of adjusted income?

2. If yes to above, list the amounts or percentages charged and the circumstances under which these will be used below:

d. Which of the discretionary (optional) deductions and/or exclusions policies does the PHA plan to employ (select all that apply)

- For the earned income of a previously unemployed household member
- For increases in earned income
- Fixed amount (other than general rent-setting policy)
If yes, state amount/s and circumstances below:
- Fixed percentage (other than general rent-setting policy)
If yes, state percentage/s and circumstances below:
- For household heads
- For other family members
- For transportation expenses
- For the non-reimbursed medical expenses of non-disabled or non-elderly families
- Other (describe below)

e. Ceiling rents

1. Do you have ceiling rents? (rents set at a level lower than 30% of adjusted income) (select one)

- Yes for all developments
- Yes but only for some developments
- No

2. For which kinds of developments are ceiling rents in place? (select all that apply)

- For all developments
- For all general occupancy developments (not elderly or disabled or elderly only)
- For specified general occupancy developments
- For certain parts of developments; e.g., the high-rise portion
- For certain size units; e.g., larger bedroom sizes
- Other (list below)

3. Select the space or spaces that best describe how you arrive at ceiling rents (select all that apply)

- Market comparability study
- Fair market rents (FMR)
- 95th percentile rents
- 75 percent of operating costs
- 100 percent of operating costs for general occupancy (family) developments
- Operating costs plus debt service
- The "rental value" of the unit
- Other (list below)

f. Rent re-determinations:

1. Between income reexaminations, how often must tenants report changes in income or family composition to the PHA such that the changes result in an adjustment to rent? (select all that apply)

- Never
- At family option
- Any time the family experiences an income increase
- Any time a family experiences an income increase above a threshold amount or percentage: (if selected, specify threshold)_____
- Other (list below)

g. Yes No: Does the PHA plan to implement individual savings accounts for residents (ISAs) as an alternative to the required 12 month disallowance of earned income and phasing in of rent increases in the next year?

(2) Flat Rents

1. In setting the market-based flat rents, what sources of information did the PHA use to establish comparability? (select all that apply.)

- The section 8 rent reasonableness study of comparable housing
- Survey of rents listed in local newspaper
- Survey of similar unassisted units in the neighborhood
- Other (list/describe below)

B. Section 8 Tenant-Based Assistance

Exemptions: PHAs that do not administer Section 8 tenant-based assistance are not required to complete sub-component 4B. **Unless otherwise specified, all questions in this section apply only to the tenant-based section 8 assistance program (vouchers, and until completely merged into the voucher program, certificates).**

(1) Payment Standards

Describe the voucher payment standards and policies.

a. What is the PHA's payment standard? (select the category that best describes your standard)

- At or above 90% but below 100% of FMR
- 100% of FMR
- Above 100% but at or below 110% of FMR
- Above 110% of FMR (if HUD approved; describe circumstances below)

b. If the payment standard is lower than FMR, why has the PHA selected this standard? (select all that apply)

- FMRs are adequate to ensure success among assisted families in the PHA's segment of the FMR area
- The PHA has chosen to serve additional families by lowering the payment standard
- Reflects market or submarket
- Other (list below)

c. If the payment standard is higher than FMR, why has the PHA chosen this level? (select all that apply)

- FMRs are not adequate to ensure success among assisted families in the PHA's segment of the FMR area
- Reflects market or submarket
- To increase housing options for families
- Other (list below)

d. How often are payment standards reevaluated for adequacy? (select one)

- Annually
- Other (list below)

e. What factors will the PHA consider in its assessment of the adequacy of its payment standard? (select all that apply)

- Success rates of assisted families
- Rent burdens of assisted families
- Other (list below)

(2) Minimum Rent

a. What amount best reflects the PHA’s minimum rent? (select one)

- \$0
- \$1-\$25
- \$26-\$50

b. Yes No: Has the PHA adopted any discretionary minimum rent hardship exemption policies? (if yes, list below)

5. Operations and Management

[24 CFR Part 903.7 9 (e)]

Exemptions from Component 5: High performing and small PHAs are not required to complete this section. Section 8 only PHAs must complete parts A, B, and C(2)

A. PHA Management Structure

Describe the PHA’s management structure and organization.

(select one)

- An organization chart showing the PHA’s management structure and organization is attached.
- A brief description of the management structure and organization of the PHA follows:

The Yolo County Housing Authority management structure is headed by the Executive Director. The Executive Director serves as the Chief Administrative Officer for the Housing Authority and is responsible for overseeing the planning, direction and implementation of all programs and policies of the agency; directs the development and implementation of the Authority’s goals, objectives and policies; and, provides highly responsible and complex administrative support to the Board of Commissioners.

The Authority’s executive management includes a Deputy Executive Director. The Deputy Executive Director plans, organizes, directs and controls the day to day activities and operations at the Yolo County Housing Authority including general services, housing and migrant programs, maintenance and administration; assists in developing policy recommendations for action by the Authority’s Board of Commissioners; and provides highly responsible and complex administrative support to the Executive Director.

The Authority is broken into three areas which include, General Services, Section 8/Conventional Housing and Maintenance. The following describes the management of each area.

General Services Manager

Plans, organizes, directs and reviews the activities and operations of the General Services Division including accounting, payroll, budget, investments, data processing, personnel and other administrative activities; coordinates assigned activities with other Authority divisions and outside agencies; and provides highly responsible and complex administrative support to the Deputy Executive Director.

Housing Program Manager

Plans, organizes, directs and reviews the activities and operations of the Housing Division including the Section 8 and conventional housing programs, tenant relations and related administrative area; coordinates assigned activities with other Authority divisions and outside agencies; and provides highly responsible and complex administrative support to the Deputy Executive Director.

Facilities and Maintenance Manager

Plans, organizes, directs and reviews the activities and operations of the Facilities Maintenance Division including building and grounds maintenance, construction, inventory and related administrative activities; coordinates assigned activities with other Authority divisions and outside agencies; and provides highly responsible and complex administrative support to the Deputy Executive Director.

B. HUD Programs Under PHA Management

List Federal programs administered by the PHA, number of families served at the beginning of the upcoming fiscal year, and expected turnover in each. (Use "NA" to indicate that the PHA does not operate any of the programs listed below.)

Program Name	Units or Families Served at Year Beginning	Expected Turnover
Public Housing	431	70
Section 8 Vouchers	1491	200
Section 8 Certificates	N/A	N/A
Section 8 Mod Rehab	N/A	N/A
Special Purpose Section 8 Certificates/Vouchers (list individually)	N/A	N/A
Public Housing Drug Elimination Program (PHDEP)	431	70
Other Federal Programs(list individually)		
FSS	33	5

C. Management and Maintenance Policies

List the PHA's public housing management and maintenance policy documents, manuals and handbooks that contain the Agency's rules, standards, and policies that govern maintenance and management of public housing, including a description of any measures necessary for the prevention or eradication of pest infestation (which includes cockroach infestation) and the policies governing Section 8 management.

(1) Public Housing Maintenance and Management: (list below)

- Affirmative Action Policy
- Capitalization Policy
- Cash Management and Investment Policies and Procedures
- Collection Write-Off Policy
- Disposition of Property Policy
- Petty Cash Policy
- Procurement Policy
- Section 3 Policy
- Safety Policy
- Travel Policy
- General Policy
- Comprehensive Maintenance Program Policy

(2) Section 8 Management: (list below)

- Section 8 Administrative Plan

6. PHA Grievance Procedures

[24 CFR Part 903.7 9 (f)]

Exemptions from component 6: High performing PHAs are not required to complete component 6. Section 8-Only PHAs are exempt from sub-component 6A.

A. Public Housing

1. Yes No: Has the PHA established any written grievance procedures in addition to federal requirements found at 24 CFR Part 966, Subpart B, for residents of public housing?

If yes, list additions to federal requirements below:

2. Which PHA office should residents or applicants to public housing contact to initiate the PHA grievance process? (select all that apply)

- PHA main administrative office
 PHA development management offices
 Other (list below)

B. Section 8 Tenant-Based Assistance

1. Yes No: Has the PHA established informal review procedures for applicants to the Section 8 tenant-based assistance program and informal hearing procedures for families assisted by the Section 8 tenant-based assistance program in addition to federal requirements found at 24 CFR 982?

If yes, list additions to federal requirements below:

2. Which PHA office should applicants or assisted families contact to initiate the informal review and informal hearing processes? (select all that apply)

- PHA main administrative office
 Other (list below)

7. Capital Improvement Needs

[24 CFR Part 903.7 9 (g)]

Exemptions from Component 7: Section 8 only PHAs are not required to complete this component and may skip to Component 8.

A. Capital Fund Activities

Exemptions from sub-component 7A: PHAs that will not participate in the Capital Fund Program may skip to component 7B. All other PHAs must complete 7A as instructed.

(1) Capital Fund Program Annual Statement

Using parts I, II, and III of the Annual Statement for the Capital Fund Program (CFP), identify capital activities the PHA is proposing for the upcoming year to ensure long-term physical and social viability of its public housing developments. This statement can be completed by using the CFP Annual Statement tables provided in the table library at the end of the PHA Plan template **OR**, at the PHA's option, by completing and attaching a properly updated HUD-52837.

Select one:

The Capital Fund Program Annual Statement is provided as an attachment to the PHA Plan at Attachment (ca044a01)

-or-

The Capital Fund Program Annual Statement is provided below: (if selected, copy the CFP Annual Statement from the Table Library and insert here)

(2) Optional 5-Year Action Plan

Agencies are encouraged to include a 5-Year Action Plan covering capital work items. This statement can be completed by using the 5 Year Action Plan table provided in the table library at the end of the PHA Plan template **OR** by completing and attaching a properly updated HUD-52834.

a. Yes No: Is the PHA providing an optional 5-Year Action Plan for the Capital Fund?
(if no, skip to sub-component 7B)

b. If yes to question a, select one:

The Capital Fund Program 5-Year Action Plan is provided as an attachment to the PHA Plan at Attachment (ca044a01)

-or-

The Capital Fund Program 5-Year Action Plan is provided below: (if selected, copy the CFP optional 5 Year Action Plan from the Table Library and insert here)

B. HOPE VI and Public Housing Development and Replacement Activities (Non-Capital Fund)

Applicability of sub-component 7B: All PHAs administering public housing. Identify any approved HOPE VI and/or public housing development or replacement activities not described in the Capital Fund Program Annual Statement.

- Yes No: a) Has the PHA received a HOPE VI revitalization grant? (if no, skip to question c; if yes, provide responses to question b for each grant, copying and completing as many times as necessary)
- b) Status of HOPE VI revitalization grant (complete one set of questions for each grant)

1. Development name:

2. Development (project) number:

3. Status of grant: (select the statement that best describes the current status)

- Revitalization Plan under development
- Revitalization Plan submitted, pending approval
- Revitalization Plan approved
- Activities pursuant to an approved Revitalization Plan underway

- Yes No: c) Does the PHA plan to apply for a HOPE VI Revitalization grant in the Plan year?
- If yes, list development name/s below:

- Yes No: d) Will the PHA be engaging in any mixed-finance development activities for public housing in the Plan year?
- If yes, list developments or activities below:

- Yes No: e) Will the PHA be conducting any other public housing development or replacement activities not discussed in the Capital Fund Program Annual Statement?
- If yes, list developments or activities below:

8. Demolition and Disposition

[24 CFR Part 903.7 9 (h)]

Applicability of component 8: Section 8 only PHAs are not required to complete this section.

1. Yes No: Does the PHA plan to conduct any demolition or disposition activities (pursuant to section 18 of the U.S. Housing Act of 1937 (42 U.S.C. 1437p)) in the plan Fiscal Year? (If “No”, skip to component 9; if “yes”, complete one activity description for each development.)

2. Activity Description

- Yes No: Has the PHA provided the activities description information in the **optional** Public Housing Asset Management Table? (If “yes”, skip to component 9. If “No”, complete the Activity Description table below.)

Demolition/Disposition Activity Description	
1a. Development name:	Riverfork Homes
1b. Development (project) number:	CA044-03
2. Activity type:	Demolition <input type="checkbox"/> Disposition <input checked="" type="checkbox"/>
3. Application status (select one)	Approved <input checked="" type="checkbox"/> Submitted, pending approval <input type="checkbox"/> Planned application <input type="checkbox"/>
4. Date application approved, submitted, or planned for submission:	<u>(10/04/94)</u>
5. Number of units affected:	50
6. Coverage of action (select one)	<input type="checkbox"/> Part of the development <input checked="" type="checkbox"/> Total development
7. Timeline for activity:	a. Actual or projected start date of activity: 01/01/01 b. Projected end date of activity: 01/01/02

Demolition/Disposition Activity Description	
1a. Development name: Ferguson/Sparkman Courts	
1b. Development (project) number: CA044-09	
2. Activity type: Demolition <input checked="" type="checkbox"/>	Disposition <input type="checkbox"/>
3. Application status (select one)	
Approved <input checked="" type="checkbox"/>	
Submitted, pending approval <input type="checkbox"/>	
Planned application <input type="checkbox"/>	
4. Date application approved, submitted, or planned for submission: (10/04/94)	
5. Number of units affected: 26	
6. Coverage of action (select one)	
<input type="checkbox"/> Part of the development	
<input checked="" type="checkbox"/> Total development	
7. Timeline for activity:	
a. Actual or projected start date of activity: 01/01/01	
b. Projected end date of activity: 01/01/02	

9. Designation of Public Housing for Occupancy by Elderly Families or Families with Disabilities or Elderly Families and Families with Disabilities

[24 CFR Part 903.7 9 (i)]

Exemptions from Component 9; Section 8 only PHAs are not required to complete this section.

1. Yes No: Has the PHA designated or applied for approval to designate or does the PHA plan to apply to designate any public housing for occupancy only by the elderly families or only by families with disabilities, or by elderly families and families with disabilities or will apply for designation for occupancy by only elderly families or only families with disabilities, or by elderly families and families with disabilities as provided by section 7 of the U.S. Housing Act of 1937 (42 U.S.C. 1437e) in the upcoming fiscal year? (If “No”, skip to component 10. If “yes”, complete one activity description for each development, unless the PHA is eligible to complete a streamlined submission; PHAs completing streamlined submissions may skip to component 10.)

2. Activity Description

Yes No: Has the PHA provided all required activity description information for this component in the **optional** Public Housing Asset Management Table? If “yes”, skip to component 10. If “No”, complete the Activity Description table below.

Designation of Public Housing Activity Description	
1a. Development name:	
1b. Development (project) number:	
2. Designation type:	Occupancy by only the elderly <input type="checkbox"/> Occupancy by families with disabilities <input type="checkbox"/> Occupancy by only elderly families and families with disabilities <input type="checkbox"/>
3. Application status (select one)	Approved; included in the PHA’s Designation Plan <input type="checkbox"/> Submitted, pending approval <input type="checkbox"/> Planned application <input type="checkbox"/>
4. Date this designation approved, submitted, or planned for submission: (mm/dd/yy)	
5. If approved, will this designation constitute a (select one)	<input type="checkbox"/> New Designation Plan <input type="checkbox"/> Revision of a previously-approved Designation Plan?
6. Number of units affected:	
7. Coverage of action (select one)	<input type="checkbox"/> Part of the development <input type="checkbox"/> Total development

10. Conversion of Public Housing to Tenant-Based Assistance

[24 CFR Part 903.7 9 (j)]

Exemptions from Component 10; Section 8 only PHAs are not required to complete this section.

A. Assessments of Reasonable Revitalization Pursuant to section 202 of the HUD FY 1996 HUD Appropriations Act

1. Yes No: Have any of the PHA’s developments or portions of developments been identified by HUD or the PHA as covered under section 202 of the HUD FY 1996 HUD Appropriations Act? (If “No”, skip to component 11; if “yes”, complete one activity description for each identified development, unless eligible to complete a streamlined submission. PHAs completing streamlined submissions may skip to component 11.)

2. Activity Description

Yes No: Has the PHA provided all required activity description information for this component in the **optional** Public Housing Asset Management Table? If “yes”, skip to component 11. If “No”, complete the Activity Description table below.

Conversion of Public Housing Activity Description
1a. Development name: 1b. Development (project) number:
2. What is the status of the required assessment? <input type="checkbox"/> Assessment underway <input type="checkbox"/> Assessment results submitted to HUD <input type="checkbox"/> Assessment results approved by HUD (if marked, proceed to next question) <input type="checkbox"/> Other (explain below)
3. <input type="checkbox"/> Yes <input type="checkbox"/> No: Is a Conversion Plan required? (If yes, go to block 4; if no, go to block 5.)
4. Status of Conversion Plan (select the statement that best describes the current status) <input type="checkbox"/> Conversion Plan in development <input type="checkbox"/> Conversion Plan submitted to HUD on: (DD/MM/YYYY) <input type="checkbox"/> Conversion Plan approved by HUD on: (DD/MM/YYYY) <input type="checkbox"/> Activities pursuant to HUD-approved Conversion Plan underway
5. Description of how requirements of Section 202 are being satisfied by means other than conversion (select one) <input type="checkbox"/> Units addressed in a pending or approved demolition application (date submitted or approved: <input type="checkbox"/> Units addressed in a pending or approved HOPE VI demolition application (date submitted or approved:) <input type="checkbox"/> Units addressed in a pending or approved HOPE VI Revitalization Plan (date submitted or approved:) <input type="checkbox"/> Requirements no longer applicable: vacancy rates are less than 10 percent <input type="checkbox"/> Requirements no longer applicable: site now has less than 300 units <input type="checkbox"/> Other: (describe below)

B. Reserved for Conversions pursuant to Section 22 of the U.S. Housing Act of 1937

C. Reserved for Conversions pursuant to Section 33 of the U.S. Housing Act of 1937

11. Homeownership Programs Administered by the PHA

[24 CFR Part 903.7 9 (k)]

A. Public Housing

Exemptions from Component 11A: Section 8 only PHAs are not required to complete 11A.

1. Yes No: Does the PHA administer any homeownership programs administered by the PHA under an approved section 5(h) homeownership program (42 U.S.C. 1437c(h)), or an approved HOPE I program (42 U.S.C. 1437aaa) or has the PHA applied or plan to apply to administer any homeownership programs under section 5(h), the HOPE I program, or section 32 of the U.S. Housing Act of 1937 (42 U.S.C. 1437z-4). (If “No”, skip to component 11B; if “yes”, complete one activity description for each applicable program/plan, unless eligible to complete a streamlined submission due to **small PHA** or **high performing PHA** status. PHAs completing streamlined submissions may skip to component 11B.)

2. Activity Description

Yes No: Has the PHA provided all required activity description information for this component in the **optional** Public Housing Asset Management Table? (If “yes”, skip to component 12. If “No”, complete the Activity Description table below.)

Public Housing Homeownership Activity Description (Complete one for each development affected)
1a. Development name: 1b. Development (project) number:
2. Federal Program authority: <input type="checkbox"/> HOPE I <input type="checkbox"/> 5(h) <input type="checkbox"/> Turnkey III <input type="checkbox"/> Section 32 of the USHA of 1937 (effective 10/1/99)
3. Application status: (select one) <input type="checkbox"/> Approved; included in the PHA’s Homeownership Plan/Program <input type="checkbox"/> Submitted, pending approval <input type="checkbox"/> Planned application
4. Date Homeownership Plan/Program approved, submitted, or planned for submission: (DD/MM/YYYY)
5. Number of units affected: 6. Coverage of action: (select one) <input type="checkbox"/> Part of the development <input type="checkbox"/> Total development

B. Section 8 Tenant Based Assistance

1. Yes No: Does the PHA plan to administer a Section 8 Homeownership program pursuant to Section 8(y) of the U.S.H.A. of 1937, as implemented by 24 CFR part 982 ? (If “No”, skip to component 12; if “yes”, describe each program using the table below (copy and complete questions for each program identified), unless the PHA is eligible to complete a streamlined submission due to high performer status. **High performing PHAs** may skip to component 12.)

2. Program Description:

a. Size of Program

- Yes No: Will the PHA limit the number of families participating in the section 8 homeownership option?

If the answer to the question above was yes, which statement best describes the number of participants? (select one)

- 25 or fewer participants
 26 - 50 participants
 51 to 100 participants
 more than 100 participants

b. PHA established eligibility criteria

- Yes No: Will the PHA’s program have eligibility criteria for participation in its Section 8 Homeownership Option program in addition to HUD criteria?
If yes, list criteria below:

12. PHA Community Service and Self-sufficiency Programs

[24 CFR Part 903.7 9 (1)]

Exemptions from Component 12: High performing and small PHAs are not required to complete this component. Section 8-Only PHAs are not required to complete sub-component C.

A. PHA Coordination with the Welfare (TANF) Agency

1. Cooperative agreements:

- Yes No: Has the PHA entered into a cooperative agreement with the TANF Agency, to share information and/or target supportive services (as contemplated by section 12(d)(7) of the Housing Act of 1937)?

If yes, what was the date that agreement was signed? DD/MM/YY

2. Other coordination efforts between the PHA and TANF agency (select all that apply)

- Client referrals
 Information sharing regarding mutual clients (for rent determinations and otherwise)
 Coordinate the provision of specific social and self-sufficiency services and programs to eligible families
 Jointly administer programs
 Partner to administer a HUD Welfare-to-Work voucher program
 Joint administration of other demonstration program
 Other (describe)

B. Services and programs offered to residents and participants

(1) General

a. Self-Sufficiency Policies

Which, if any of the following discretionary policies will the PHA employ to enhance the economic and social self-sufficiency of assisted families in the following areas? (select all that apply)

- Public housing rent determination policies
 Public housing admissions policies
 Section 8 admissions policies
 Preference in admission to section 8 for certain public housing families
 Preferences for families working or engaging in training or education programs for non-housing programs operated or coordinated by the PHA
 Preference/eligibility for public housing homeownership option participation
 Preference/eligibility for section 8 homeownership option participation
 Other policies (list below)

b. Economic and Social self-sufficiency programs

Yes No: Does the PHA coordinate, promote or provide any programs to enhance the economic and social self-sufficiency of residents? (If “yes”, complete the following table; if “no” skip to sub-component 2, Family Self Sufficiency Programs. The position of the table may be altered to facilitate its use.)

Services and Programs				
Program Name & Description (including location, if appropriate)	Estimated Size	Allocation Method (waiting list/random selection/specific criteria/other)	Access (development office / PHA main office / other provider name)	Eligibility (Public Housing or Section 8 participants or both)
English as a Second Language	20	Open to the Public	Woodland/PHA Office	Both
Computer Labs (2)	31	PHA Residents	Woodland/PHA Office	Both
Partnerships: Parks and Rec.	484	PHA Residents	Woodland/PHA Office	Both
Partnerships: Employment and Social Services	51	PHA Residents	Woodland/PHA Office	Both

(2) Family Self Sufficiency program/s

a. Participation Description

Family Self Sufficiency (FSS) Participation		
Program	Required Number of Participants (start of FY 2000 Estimate)	Actual Number of Participants (As of: 12/31/00)
Public Housing	N/A	N/A
Section 8	50	33

b. Yes No: If the PHA is not maintaining the minimum program size required by HUD, does the most recent FSS Action Plan address the steps the PHA plans to take to achieve at least the minimum program size? If no, list steps the PHA will take below:

C. Welfare Benefit Reductions

1. The PHA is complying with the statutory requirements of section 12(d) of the U.S. Housing Act of 1937 (relating to the treatment of income changes resulting from welfare program requirements) by: (select all that apply)

- Adopting appropriate changes to the PHA's public housing rent determination policies and train staff to carry out those policies
- Informing residents of new policy on admission and reexamination
- Actively notifying residents of new policy at times in addition to admission and reexamination.
- Establishing or pursuing a cooperative agreement with all appropriate TANF agencies regarding the exchange of information and coordination of services
- Establishing a protocol for exchange of information with all appropriate TANF agencies
- Other: (list below)

D. Reserved for Community Service Requirement pursuant to section 12(c) of the U.S. Housing Act of 1937

13. PHA Safety and Crime Prevention Measures

[24 CFR Part 903.7 9 (m)]

Exemptions from Component 13: High performing and small PHAs not participating in PHDEP and Section 8 Only PHAs may skip to component 15. High Performing and small PHAs that are participating in PHDEP and are submitting a PHDEP Plan with this PHA Plan may skip to sub-component D.

A. Need for measures to ensure the safety of public housing residents

1. Describe the need for measures to ensure the safety of public housing residents (select all that apply)

- High incidence of violent and/or drug-related crime in some or all of the PHA's developments
- High incidence of violent and/or drug-related crime in the areas surrounding or adjacent to the PHA's developments
- Residents fearful for their safety and/or the safety of their children
- Observed lower-level crime, vandalism and/or graffiti
- People on waiting list unwilling to move into one or more developments due to perceived and/or actual levels of violent and/or drug-related crime
- Other (describe below)

2. What information or data did the PHA used to determine the need for PHA actions to improve safety of residents (select all that apply).

- Safety and security survey of residents
- Analysis of crime statistics over time for crimes committed “in and around” public housing authority
- Analysis of cost trends over time for repair of vandalism and removal of graffiti
- Resident reports
- PHA employee reports
- Police reports
- Demonstrable, quantifiable success with previous or ongoing anticrime/anti drug programs
- Other (describe below)

3. Which developments are most affected? (list below)

All developments are affected.

B. Crime and Drug Prevention activities the PHA has undertaken or plans to undertake in the next PHA fiscal year

1. List the crime prevention activities the PHA has undertaken or plans to undertake: (select all that apply)

- Contracting with outside and/or resident organizations for the provision of crime- and/or drug-prevention activities
- Crime Prevention Through Environmental Design
- Activities targeted to at-risk youth, adults, or seniors
- Volunteer Resident Patrol/Block Watchers Program
- Other (describe below)

Community Policing Program

2. Which developments are most affected? (list below)

All developments are affected.

C. Coordination between PHA and the police

1. Describe the coordination between the PHA and the appropriate police precincts for carrying out crime prevention measures and activities: (select all that apply)

- Police involvement in development, implementation, and/or ongoing evaluation of drug-elimination plan
- Police provide crime data to housing authority staff for analysis and action
- Police have established a physical presence on housing authority property (e.g., community policing office, officer in residence)
- Police regularly testify in and otherwise support eviction cases
- Police regularly meet with the PHA management and residents
- Agreement between PHA and local law enforcement agency for provision of above-baseline law enforcement services
- Other activities (list below)

3. Which developments are most affected? (list below)

All developments are affected.

D. Additional information as required by PHDEP/PHDEP Plan

PHAs eligible for FY 2000 PHDEP funds must provide a PHDEP Plan meeting specified requirements prior to receipt of PHDEP funds.

- Yes No: Is the PHA eligible to participate in the PHDEP in the fiscal year covered by this PHA Plan?
- Yes No: Has the PHA included the PHDEP Plan for FY 2001 in this PHA Plan?
- Yes No: This PHDEP Plan is an Attachment. (Filename: ca044b01)

14. RESERVED FOR PET POLICY

[24 CFR Part 903.7 9 (n)]

15. Civil Rights Certifications

[24 CFR Part 903.7 9 (o)]

Civil rights certifications are included in the PHA Plan Certifications of Compliance with the PHA Plans and Related Regulations.

16. Fiscal Audit

[24 CFR Part 903.7 9 (p)]

1. Yes No: Is the PHA required to have an audit conducted under section 5(h)(2) of the U.S. Housing Act of 1937 (42 U.S.C. 1437c(h))?
(If no, skip to component 17.)
2. Yes No: Was the most recent fiscal audit submitted to HUD?
3. Yes No: Were there any findings as the result of that audit?
4. Yes No: If there were any findings, do any remain unresolved?
If yes, how many unresolved findings remain? _____
5. Yes No: Have responses to any unresolved findings been submitted to HUD?
If not, when are they due (state below)?

17. PHA Asset Management

[24 CFR Part 903.7 9 (q)]

Exemptions from component 17: Section 8 Only PHAs are not required to complete this component. High performing and small PHAs are not required to complete this component.

1. Yes No: Is the PHA engaging in any activities that will contribute to the long-term asset management of its public housing stock, including how the Agency will plan for long-term operating, capital investment, rehabilitation, modernization, disposition, and other needs that have **not** been addressed elsewhere in this PHA Plan?
2. What types of asset management activities will the PHA undertake? (select all that apply)
 - Not applicable
 - Private management
 - Development-based accounting
 - Comprehensive stock assessment
 - Other: (list below)
3. Yes No: Has the PHA included descriptions of asset management activities in the **optional** Public Housing Asset Management Table?

18. Other Information

[24 CFR Part 903.7 9 (r)]

A. Resident Advisory Board Recommendations

1. Yes No: Did the PHA receive any comments on the PHA Plan from the Resident Advisory Board/s?

2. If yes, the comments are: (if comments were received, the PHA **MUST** select one)

Attached at Attachment (File name)

Provided below:

3. In what manner did the PHA address those comments? (select all that apply)

Considered comments, but determined that no changes to the PHA Plan were necessary.

The PHA changed portions of the PHA Plan in response to comments
List changes below:

Other: (list below)

B. Description of Election process for Residents on the PHA Board

1. Yes No: Does the PHA meet the exemption criteria provided section 2(b)(2) of the U.S. Housing Act of 1937? (If no, continue to question 2; if yes, skip to sub-component C.)

2. Yes No: Was the resident who serves on the PHA Board elected by the residents? (If yes, continue to question 3; if no, skip to sub-component C.)

3. Description of Resident Election Process

a. Nomination of candidates for place on the ballot: (select all that apply)

Candidates were nominated by resident and assisted family organizations

Candidates could be nominated by any adult recipient of PHA assistance

Self-nomination: Candidates registered with the PHA and requested a place on ballot

Other: (describe)

b. Eligible candidates: (select one)

- Any recipient of PHA assistance
- Any head of household receiving PHA assistance
- Any adult recipient of PHA assistance
- Any adult member of a resident or assisted family organization
- Other (list)

c. Eligible voters: (select all that apply)

- All adult recipients of PHA assistance (public housing and section 8 tenant-based assistance)
- Representatives of all PHA resident and assisted family organizations
- Other (list)

C. Statement of Consistency with the Consolidated Plan

For each applicable Consolidated Plan, make the following statement (copy questions as many times as necessary).

1. Consolidated Plan jurisdiction: (provide name here)

Yolo County, 1991

2. The PHA has taken the following steps to ensure consistency of this PHA Plan with the Consolidated Plan for the jurisdiction: (select all that apply)

- The PHA has based its statement of needs of families in the jurisdiction on the needs expressed in the Consolidated Plan/s.
- The PHA has participated in any consultation process organized and offered by the Consolidated Plan agency in the development of the Consolidated Plan.
- The PHA has consulted with the Consolidated Plan agency during the development of this PHA Plan.
- Activities to be undertaken by the PHA in the coming year are consistent with the initiatives contained in the Consolidated Plan. (list below)
- Other: (list below)

4. The Consolidated Plan of the jurisdiction supports the PHA Plan with the following actions and commitments: (describe below)

There is a need for affordable housing for extremely low, very-low, low, and moderate-income families in Yolo County. The waiting list for the Yolo County Housing Authority indicates a housing need for families with children.

D. Other Information Required by HUD

Use this section to provide any additional information requested by HUD.

Attachments

Use this section to provide any additional attachments referenced in the Plans.

Attachment A

General

YCHA's admission policy is designed to provide for deconcentration of poverty and income-mixing by bringing higher income tenants into lower income projects and lower income tenants into higher income projects.

Gross annual income is used for income limits at admission and for income-mixing purposes.

Skipping of a family on the waiting list specifically to reach another family with a lower or higher income is not to be considered an adverse action to the family. Such skipping will be uniformly applied until the target threshold is met.

The YCHA will gather data and analyze, at least annually the tenant characteristics of its public housing stock, including information regarding tenant incomes, to assist in the deconcentration efforts.

The PHA will use the gathered tenant incomes information in its assessment of its public housing developments to determine the appropriate designation to be assigned to the project for the purpose of assisting the PHA in its deconcentration goals.

If the YCHA's annual review of tenant incomes indicates that there has been a significant change in the tenant income characteristics of a particular project, the PHA will evaluate the changes to determine whether, based on the PHA methodology of choice, the project needs to be redesignated as a higher or lower income project or whether the PHA has met the deconcentration goals and the project needs no particular designation.

Deconcentration and Income-Mixing Goals

Admission policies related to the deconcentration efforts of the PHA do not impose specific quotas. Therefore, the PHA will not set specific quotas, but will strive to achieve deconcentration and income-mixing in its developments.

The YCHA's income-mixing goal is a long-range goal and may not be achieved in the first year of implementation. The YCHA will use its annual analysis of its public housing stock and tenant incomes to provide benchmarks.

Project Designation Methodology

The YCHA will determine and compare tenant incomes at the developments with those in the Census Tracts in which the developments are located.

Upon analyzing its findings the YCHA will apply the policies, measures and incentives to bring higher income families into lower income developments and lower income families into higher income developments.

The YCHA's goal is to have eligible families having higher incomes occupy dwelling units in projects predominantly occupied by eligible families having lower incomes, and eligible families having lower incomes occupy dwelling units in projects predominantly occupied by eligible families having higher incomes.

- Families having lower incomes include very low-and extremely low-income families.
- Skipping of families for deconcentration purposes will be applied uniformly to all families.
- When selecting applicant families and assigning transfers for a designated project the PHA will determine whether the selection of the family will contribute to the PHA's deconcentration goals.
- The PHA will not select families for a particular project if the selection will have a negative effect on the PHA's deconcentration goals. However, if there are insufficient families on the waiting list or transfer list, under no circumstances will a unit remain vacant longer than necessary.

The YCHA will review the annual resident income of all of its sites and using the incomes of all families in all developments as a baseline, determine the average income of all of its resident families.

The YCHA will designate higher income developments those with average income above the aggregate average.

The YCHA will designate lower income developments those with average income below the aggregate average.

Attachment B

Implementation of Community Service Requirements

Community Service and Family Self-Sufficiency Requirement

As a condition of continued occupancy, excluding residents under paragraph 4 below, each adult resident of the Housing Authority shall:

- a. Contribute eight (8) hours per month of community service (not including political activities) within the community in which that adult resides; or,
- b. Participate in an economic self-sufficiency program for eight (8) hours per month; or
- c. Perform 8 hours per month of combined activities (community service and economic self-sufficiency program).

Exemptions

Exemptions to the above requirement shall be made for any individual who:

- a. Is 62 years of age or older;
- b. Is a blind or disabled individual defined under section 216(i)(1) or 1614 of the Social Security Act (42 USC 416(i)(1); 1382c) and who is unable to comply with this section, or is a primary caretaker of such individual;
- c. Is engaged in a work activity (as such term is defined in section 407(d) of the Social Security Act (42 USC 607(d), as in effect on and after July 1, 1997)
- d. Meets the requirements for being exempted from having to engage in a work activity under the state program funded under part A of title IV of the Social Security Act (42 USC 601 et seq) or under any other welfare program of the state in which the public housing agency is located, including a state-administered welfare-to-work program; or,
- d. Is in a family receiving assistance under a state program funded under part A of title IV of the Social Security Act (42 USC 601 et seq) or under any other welfare program of the state in which public housing agency is located, including a state administered welfare-to-work program, and has not been found by the state or other administering entity to be in noncompliance with such program.

The PHA will re-verify exemption status annually except in the case of an individual who is 62 years of age or older.

The PHA will permit residents to change exemption status during the year if status changes.

Definition of Economic Self-Sufficiency Program

For purposes of satisfying the community service requirement, participating in an economic self-sufficiency program is defined, in addition to the exemption definitions described above, by HUD as: Any program designed to encourage, assist, train or facilitate economic independence of assisted families or to provide work for such families.

These economic self-sufficiency programs can include job, training, employment counseling, work placement, basic skills training, education, English proficiency, workfare, financial or household management, apprenticeship, or any other program necessary to ready a participant to work (such as substance abuse or mental health treatment).

In addition to the HUD definition above, the PHA definition includes any of the following:

Other activities as approved by the PHA on a case-by-case basis.

The PHA will give residents the greatest choice possible in identifying community service opportunities.

The PHA will consider a broad range of self-sufficiency opportunities.

Annual Determinations

For each public housing resident, the Housing Authority shall, thirty (30) days before the expiration of each lease term of the resident, review and determine the compliance of the resident with the requirement. Such determinations shall be made in accordance with the principles of due process and on a nondiscriminatory basis. The PHA will verify compliance annually.

Noncompliance

If the Housing Authority determines that a resident subject to the requirement has not complied with the requirement, the PHA shall notify the resident of such noncompliance.

PHA Responsibility

The PHA will ensure that all community service programs are accessible for persons with disabilities.

The PHA will ensure that:

The conditions under which the work is to be performed are not hazardous;

The work is not labor that would be performed by the PHA's employees responsible for essential maintenance and property services; or

The work is not otherwise unacceptable.

PHA Implementation of Community Service Requirement

The PHA will administer its own community service program, with cooperative relationships with other entities.

The PHA will administer the community service program through contracts and collaborative agreements with volunteer and community agencies.

The PHA will provide to residents a brochure of community service and volunteer opportunities available throughout the community.

The PHA will administer the community service requirement under this subsection through the Resident Council.

Attachment C

Pet Policy

The purpose of the Pet Policy is to establish the PHA's policy and procedures for ownership of pets and to ensure that no applicant or resident is discriminated against regarding admission or continued occupancy because of ownership of pets. It also establishes reasonable rules governing the keeping of common household pets. The Housing Authority has two policies, one for Elderly Housing and one for Family Housing. Each policy is available for review at the Housing Authority's main office. The following are some highlights of the policy

Nothing in the policy or the dwelling lease limits or impairs the right of persons with disabilities to own animals that are used to assist them.

Pet rules will not be applied to animals who assist persons with disabilities.

All pets must be approved in advance by the PHA management.

Pets must be registered with the PHA before they are brought onto the premises. Registration includes certificate signed by a licensed veterinarian or State/local authority that the pet has received all inoculations required by State or local law, and that the pet has no communicable disease(s) and is pest-free.

The policy states which type of pets and how many of each a resident is allowed to keep in their residence.

The Authority has designated no pet areas.

Tenants with animals must pay a pet deposit.

Residents/pet owners shall not alter their unit, patio, premises or common areas to create an enclosure for any animal. Installation of pet doors is prohibited.

Residents can be charged for pet waste removal.

No pet (excluding fish) shall be left unattended in any apartment for a period in excess of eight (8) hours.

The resident/pet owner will be required to designate two responsible parties for the care of the pet if the health or safety of the pet is threatened by the death or incapacity of the pet owner, or by other factors that render the pet owner unable to care for the pet.

The PHA may, after reasonable notice to the tenant during reasonable hours, enter and inspect the premises, in addition to other inspections allowed.

The PHA may enter and inspect the unit only if a written complaint is received alleging that the conduct or condition of the pet in the unit constitutes a nuisance or threat to the health or safety of the other occupants or other persons in the community under applicable State or local law.

If a determination is made on objective facts supported by written statements, that a resident/pet owner has violated the Pet Rule Policy, written notice will be served.

If the resident/pet owner and the PHA are unable to resolve the violation at the meeting or the pet owner fails to correct the violation in the time period allotted by the PHA, the PHA may serve notice to remove the pet.

The PHA may initiate procedures for termination of tenancy based on a pet rule violation if:

The pet owner has failed to remove the pet or correct a pet rule violation within the time period specified;
and

The pet rule violation is sufficient to begin procedures to terminate tenancy under terms of the lease.

The PHA will take all necessary steps to insure that pets which become vicious, display symptoms of severe illness, or demonstrate behavior that constitutes an immediate threat to the health or safety of others, are referred to the appropriate State or local entity authorized to remove such animals.

If it is necessary for the PHA to place the pet in a shelter facility, the cost will be the responsibility of the tenant/pet owner.

Attachment D

Brief Statement of Progress in Meeting the 5-Year Plan Mission and Goals

See Five-Year Plan. (Pages 1-27) The progress is stated under each goal.

Attachment E

Resident Membership of the PHA Governing Board

The Yolo County Housing Authority currently has two residents on the Board of Commissioners. They are:

Karen Puleo-Coats
Raymundo Sepulveda

Both Tenant Commissioners were appointed to the Board and serve two-year terms. Their terms expire December 12, 2002.

Attachment F

Membership of the Resident Advisory Board

Reymundo Sepulveda

Pablo Rico

Micheal Frank

Ignacio Guerra

Francis Rangel

Mary Lopez

Lupe Quezada

Ricardo Campos

Rafael Gonzales

Angelina Martinez

Alice Blazak

Attachment G

Criteria for Substantial Deviation and Significant Amendments

Substantial Deviation from the 5-year Plan:

A “Substantial Deviation” from the 5-Year Plan is an overall change in the direction of the Authority pertaining to the Authority’s Goals and Objectives. This includes changing the Authority’s Goals and Objectives.

Significant Amendment or Modification to the Annual Plan:

A “Significant Amendment or Modification” to the Annual Plan is a change in a policy or policies pertaining to the operation of the Authority. This includes the following:

- Changes to rent or admissions policies or organization of the waiting list.
- Additions of non-emergency work items in excess of 10% of total CGP budget(items not included in the current Annual Statement or 5-Year Action Plan) or change in use of replacement reserve funds under the Capital Fund.
- Any change with regard to demolition or disposition, designation, homeownership programs or conversion activities.

Attachment H

Resident Service and Satisfaction Survey Follow-Up Plan

Overview

The results of the Resident Service and Satisfaction Survey indicated that the Yolo County Housing Authority received a score of 77.7% under the Communications section, a 73.8% under the Safety section, a 91.1% under the Services section, a 73% under the Neighborhood Appearance section and a 94.4% under the Maintenance and repair section. The YCHA is required to include a Resident Assessment Follow-Up Plan for any section that falls below 75%.

The YCHA is interested in addressing any real or perceived concerns that the residents may have regarding safety and neighborhood appearance. We will strive to make any necessary and appropriate improvements to our management operations and address all safety issues. Unfortunately, we are unable to address the specific concerns expressed by the residents because we have been unable to obtain the detailed information from HUD.

Resident Survey

In the absence of any specific information from HUD relating to the concerns expressed by the residents in the Survey, we determined that our best course of action was to discuss our goals pertaining to the scores we have received.

Safety

GOAL: To address the concern of residents pertaining to safety and security outlined in the Resident Service and Satisfaction Survey; develop programs that focus on improving security.

ACTION: The Housing Authority will meet with the Resident Advisory Boards to discuss ways to secure their home and how to report crime.

Neighborhood Appearance

GOAL: To improve the overall neighborhood appearance.

ACTION: The Authority shall achieve proper curb appeal for its public housing developments by improving landscaping, keeping its grass cut, making properties litter free and other actions. This will be an on-going process.

PHA Plan Table Library

Component 7 Capital Fund Program Annual Statement Parts I, II, and II

Annual Statement Capital Fund Program (CFP) Part I: Summary

Capital Fund Grant Number FFY of Grant Approval: (MM/YYYY)

Original Annual Statement

Line No.	Summary by Development Account	Total Estimated Cost
1	Total Non-CGP Funds	
2	1406 Operations	
3	1408 Management Improvements	
4	1410 Administration	
5	1411 Audit	
6	1415 Liquidated Damages	
7	1430 Fees and Costs	
8	1440 Site Acquisition	
9	1450 Site Improvement	
10	1460 Dwelling Structures	
11	1465.1 Dwelling Equipment-Nonexpendable	
12	1470 Nondwelling Structures	
13	1475 Nondwelling Equipment	
14	1485 Demolition	
15	1490 Replacement Reserve	
16	1492 Moving to Work Demonstration	
17	1495.1 Relocation Costs	
18	1498 Mod Used for Development	
19	1502 Contingency	
20	Amount of Annual Grant (Sum of lines 2-19)	
21	Amount of line 20 Related to LBP Activities	
22	Amount of line 20 Related to Section 504 Compliance	
23	Amount of line 20 Related to Security	
24	Amount of line 20 Related to Energy Conservation Measures	

Annual Statement
Capital Fund Program (CFP) Part II: Supporting Table

Development Number/Name HA-Wide Activities	General Description of Major Work Categories	Development Account Number	Total Estimated Cost

Annual Statement
Capital Fund Program (CFP) Part III: Implementation Schedule

Development Number/Name HA-Wide Activities	All Funds Obligated (Quarter Ending Date)	All Funds Expended (Quarter Ending Date)

Optional Table for 5-Year Action Plan for Capital Fund (Component 7)

Complete one table for each development in which work is planned in the next 5 PHA fiscal years. Complete a table for any PHA-wide physical or management improvements planned in the next 5 PHA fiscal year. Copy this table as many times as necessary. Note: PHAs need not include information from Year One of the 5-Year cycle, because this information is included in the Capital Fund Program Annual Statement.

Optional 5-Year Action Plan Tables				
Development Number	Development Name (or indicate PHA wide)	Number Vacant Units	% Vacancies in Development	
Description of Needed Physical Improvements or Management Improvements			Estimated Cost	Planned Start Date (HA Fiscal Year)
Total estimated cost over next 5 years				

Public Housing Drug Elimination Program Plan

Note: THIS PHDEP Plan template (HUD 50075-PHDEP Plan) is to be completed in accordance with Instructions located in applicable PIH Notices.

Annual PHDEP Plan Table of Contents:

1. General Information/History
2. PHDEP Plan Goals/Budget
3. Milestones
4. Certifications

Section 1: General Information/History

A. Amount of PHDEP Grant \$98,795

B. Eligibility type (Indicate with an *ixi*) N1 _____ N2 _____ R X

C. FFY in which funding is requested 2001

D. Executive Summary of Annual PHDEP Plan

In the space below, provide a brief overview of the PHDEP Plan, including highlights of major initiatives or activities undertaken. It may include a description of the expected outcomes. The summary must not be more than five (5) sentences long

The Yolo County Housing Authority main goal is to create a safer and respectable community for the residents to reside in. The housing authority will strive towards this goal by decreasing all criminal activity. This will be done by contracting with local police and sponsoring drug prevention activities for the children.

E. Target Areas

Complete the following table by indicating each PHDEP Target Area (development or site where activities will be conducted), the total number of units in each PHDEP Target Area, and the total number of individuals expected to participate in PHDEP sponsored activities in each Target Area.

PHDEP Target Areas (Name of development(s) or site)	Total # of Units within the PHDEP Target Area(s)	Total Population to be Served within the PHDEP Target Area(s)
Woodland CA4-1	60	328
Winters CA44-2	30	125
W. Sac CA4-3	50	171
Esparto CA44-4	16	68
K.L CA44-5	10	49
Yolo CA44-6	10	43
Woodland CA44-7	71	284
Winters CA44-8	26	113
W. SAC CA44-9	26	77
W. SAC CA44-15	39	46
W. SAC CA44-17	24	27
Winters CA44-18	50	207
Winters CA44-25	18	88

F. Duration of Program

Indicate the duration (number of months funds will be required) of the PHDEP Program proposed under this Plan (place an "x" to indicate the length of program by # of months. For "Other", identify the # of months).

6 Months _____ 12 Months X 18 Months _____ 24 Months _____ Other _____

G. PHDEP Program History

Indicate each FY that funding has been received under the PHDEP Program (place an "x" by each applicable Year) and provide amount of funding received. If previously funded programs have not been closed out at the time of this submission, indicate the fund balance and anticipated completion date. For grant extensions received, place "GE" in column or "W" for waivers.

Fiscal Year of Funding	PHDEP Funding Received	Grant #	Fund Balance as of Date of this Submission	Grant Extensions or Waivers	Anticipated Completion Date
FY 1995	NA				
FY 1996	NA				
FY 1997	\$129,300	CA30DEP0440198	\$0		
FY 1998	\$129,300	CA30DEP0440198	\$0		
FY 1999	\$94,794	CA30DEP0440199	\$94,794		12/31/01
FY 2000	\$98,795	CA30DEP0440100	\$98,795		12/31/02

Section 2: PHDEP Plan Goals and Budget

A. PHDEP Plan Summary

In the space below, summarize the PHDEP strategy to address the needs of the target population/target area(s). Your summary should briefly identify: the broad goals and objectives, the role of plan partners, and your system or process for monitoring and evaluating PHDEP-funded activities. This summary should not exceed 5-10 sentences.

The Yolo County Housing Authority hopes to decrease the number of crimes reported and drug activity on the housing authority's property. The Yolo County Housing Authority will contract with the local law enforcement to increase above base line patrolling on and around the housing authority property hoping to deter drug traffic. They will use police statistics/reports to monitor the success of the added law enforcement. The housing authority will continue to provide drug prevention activities for the kids. The drug prevention program is intended to educate the kids on the risk of drug use, and how to stay clear of it. This program should have a direct relation to the decrease in criminal/drug activities. The success of the program will be measured by the number of participants and observing their change in attitudes.

B. PHDEP Budget Summary

Enter the total amount of PHDEP funding allocated to each line item.

FY <u>2000</u> PHDEP Budget Summary	
Budget Line Item	Total Funding
9110 - Reimbursement of Law Enforcement	\$63,820
9120 - Security Personnel	
9130 - Employment of Investigators	
9140 - Voluntary Tenant Patrol	
9150 - Physical Improvements	
9160 - Drug Prevention	\$22,000
9170 - Drug Intervention	\$12,975
9180 - Drug Treatment	
9190 - Other Program Costs	
TOTAL PHDEP FUNDING	\$98,795

C. PHDEP Plan Goals and Activities

In the tables below, provide information on the PHDEP strategy summarized above by budget line item. Each goal and objective should be numbered sequentially for each budget line item (where applicable). Use as many rows as necessary to list proposed activities (additional rows may be inserted in the tables). PHAs are not required to provide information in shaded boxes. Information provided must be concise—not to exceed two sentences in any column. Tables for line items in which the PHA has no planned goals or activities may be deleted.

9110 - Reimbursement of Law Enforcement						Total PHDEP Funding: \$ \$63,820	
Goal(s)	Create a safer community by decreasing the number of crimes.						
Objectives	Increase the presence of law enforcement should deter criminal activity						
Proposed Activities	# of Persons Served	Target Population	Start Date	Expected Complete Date	PHEDEP Funding	Other Funding (Amount/Source)	Performance Indicators
1. Contract with local law-enforcement			1/01/02	12/31/02	\$63,820		Crime Statistics
2.							
3.							

9160 - Drug Prevention						Total PHDEP Funding: \$ \$22,000	
Goal(s)	Prevent the kids from getting caught up with drugs, motivate them to excel in life and the community.						
Objectives	Offer drug education and activities to the kids making them aware of the dangers and risk with drugs.						
Proposed Activities	# of Persons Served	Target Population	Start Date	Expected Complete Date	PHEDEP Funding	Other Funding (Amount/Source)	Performance Indicators
1. After school Assistance.	NA	791	1/1/02	12/31/02	\$11,250		Number of Attendants
2. Woodland Parks Recreation	NA	791	1/1/02	12/31/02	\$9,000		Number of Attendants
3. Supplies	NA	NA	1/1/01	12/31/02	\$1,750		

9170 - Drug Intervention					Total PHDEP Funding: \$ \$12,975		
Goal(s)	Increase and promote the youth's education.						
Objectives	Offer English lessons, increasing the students vocabulary and offerscholarships to continue higher education.						
Proposed Activities	# of Persons Served	Target Population	Start Date	Expected Complete Date	PHDEP Funding	Other Funding (Amount /Source)	Performance Indicators
1. Contract ESL Teachers	NA	791	1/1/02	12/31/02	\$7,000		
2. Scholarships	10	791	1/1/02	12/31/02	\$5,975		
3.							

Section 3: Expenditure/Obligation Milestones

Indicate by Budget Line Item and the Proposed Activity (based on the information contained in Section 2 PHDEP Plan Budget and Goals), the % of funds that will be expended (at least 25% of the total grant award) and obligated (at least 50% of the total grant award) within 12 months of grant execution.

Budget Line Item #	25% Expenditure of Total Grant Funds By Activity #	Total PHDEP Funding Expended (sum of the activities)	50% Obligation of Total Grant Funds by Activity #	Total PHDEP Funding Obligated (sum of the activities)
<i>e.g Budget Line Item # 9120</i>	<i>Activities 1, 3</i>		<i>Activity 2</i>	
9110			Activity 1	\$63,820
9120				
9130				
9140				
9150				
9160	Activity 3	\$1,750	Activities 1,2	\$20,250
9170			Activity 1,2	\$12,795
9180				
9190				
TOTAL		\$1,750		\$96,865

Section 4: Certifications

A comprehensive certification of compliance with respect to the PHDEP Plan submission is included in the "PHA Certifications of Compliance with the PHA Plan and Related Regulations."

**Annual Statement /
Performance and Evaluation Report**
Part III: Implementation Schedule
Comprehensive Grant Program (CGP)

**U.S. Department of Housing
and Urban Development**
Office of Public and Indian Housing

Development Number / Name HA - Wide Activities	All Funds Obligated (Quarter Ending Date)			Original
	Original	Revised (1)	Actual (2)	
1406	Sep-04			Sep-05
1408	Sep-04			Sep-05
1410	Sep-04			Sep-05
1430	Sep-04			Sep-05
CA 44-01 Yolano Village	Sep-04			Sep-05
1475	Sep-04			Sep-05
1502	Sep-04			Sep-05
To be completed for the Performance and Evaluation Report or a Revised Annual Statement.				
Signature of Executive Director and Date				

All Funds Expended (Quarter Ending Date)		Reasons for Revised Target Dates (2)
Revised (1)	Actual (2)	
(2) To be completed for the Performance and Evaluation Report.		
Signature of Public Housing Director/Office of Native American Programs Administrator and Date		

Five-Year Action Plan
Part I: Summary
 Comprehensive Grant Program (CGP)

**U.S. Department of Housing
 and Urban Development**
 Office of Public and Indian Housing

HA Name: YOLO COUNTY HOUSING AUTHORITY		Locality: (City/County & State) Woodland/Yolo C
A. Development Number/Name	Work Statement for Year 1 FFY: <u>01</u>	Work Statement for Year 2 FFY: <u>2002</u>
CA 44-01, Yolano Village	See Annual Statement	\$15,975
CA 44-02, El Rio Villa I		\$334,363
CA 44-04, Vista Montecito		\$0
CA 44-05, Ridgecut Homes		\$0
CA 44-07, Donnelly Circle		\$137,368
CA 44-08, El Rio Villa II		\$0
B. Physical Improvements Subtotal		\$487,706
C. Management Improvements		\$118,495
D. HA - Wide Nondwelling Structures and Equipment		\$62,500
E. Administration		\$102,874
F. Other (1430)		\$123,391
G. Contingency		\$64,064
H. Demolition		\$0
I. Replacement Reserve/Operations		\$239,757
J. Mod Used for Development		\$0
K. Total CGP Funds		\$1,198,787
L. Total Non-CGP Funds		\$0
M. Grand Total	\$1,198,787	
Signature of Executive Director		Date:

County/California	<input checked="" type="checkbox"/> Original <input type="checkbox"/> Revision No.: _____	
Work Statement for Year 3 FFY: <u>2003</u>	Work Statement for Year 4 FFY: <u>2004</u>	Work Statement for Year 5 FFY: <u>2005</u>
\$195,481	\$235,709	\$0
\$21,777	\$0	\$457,630
\$49,016	\$171,065	\$0
\$0	\$0	\$110,595
\$0	\$0	\$0
\$0	\$21,715	\$0
\$266,274	\$428,489	\$568,225
\$121,246	\$117,681	\$121,815
\$304,800	\$203,000	\$105,500
\$108,019	\$113,419	\$119,090
\$123,615	\$126,946	\$44,400
\$35,076	\$33,631	\$0
\$0	\$0	\$0
\$239,757	\$175,621	\$239,757
\$0	\$0	\$0
\$1,198,787	\$1,198,787	\$1,198,787
\$0	\$0	\$0
\$1,198,787	\$1,198,787	\$1,198,787
Signature of Public Housing Director/Office of Native American Programs Administrator	Date:	

Five-Year Action Plan
Part II: Supporting Pages
 Physical Needs Work Statement(s)
 Comprehensive Grant Program (CGP)

Work Statement for Year 1 FFY: <u>01</u>	Work Statement for Year <u>2</u> FFY: <u>2002</u>	
	Development Number/Name/General Description of Major Work Categories	Quantity
See Annual Statement	<u>CA 44-01, Yolano Village</u> <u>Dwelling Structure</u> -Frame and Install 6'8" Doors in all Closets (Phase 2)	13 EA.
	Subtotal	
	TOTAL: CA 44-01	
See Annual Statement	<u>CA 44-02, El Rio Villa I</u> <u>Dwelling Structure</u> -Replace Interior Doors with Hollow Core Birch	142 EA.
	-Repair Interior Walls and Treat for Mildew	55,800 SF
	-Repair Interior Ceilings and Treat for Mildew	22,320 SF
	-Install Splash Guards 24" x 48"	30 EA.
	-Replace Existing Countertops with Backsplash	220 LF
	-Replace Existing Wall Kitchen Cabinets	320 LF
	-Replace Stainless Steel Kitchen Sink and Mixer Values	30 EA.
	-Replace P-Trap under Sink	30 EA.
	-Install Range Hood	30 EA.
	-Modernize Bathroom	30 EA.
	-Replace 40 Gallon Natural Gas Water Heater	15 EA.
	-Install Security Window Screens	164 EA.
	-Install Gables over Storage Room and Install 2 New Door Frames and Hardware	30 EA.
	-Install Gable Porches Over Front Entrance Doors (Phase 1)	16 EA.
	Subtotal	
TOTAL: CA 44-02		
Subtotal of Estimated Cost		

Five-Year Action Plan
Part II: Supporting Pages
 Physical Needs Work Statement(s)
 Comprehensive Grant Program (CGP)

Work Statement for Year 1 FFY: <u>01</u>	Work Statement for Year <u>2</u> FFY: <u>2002</u>	
	Development Number/Name/General Description of Major Work Categories	Quantity
See Annual Statement	<u>CA 44-07, Donnelly Circle</u>	
	<u>Dwelling Structure</u>	
	-Replace Interior Doors with Solid Core Birch	LS
	-Remove Sunscreens on 72 Units	LS
	-Replace Hot Water Heaters	72 EA.
		Subtotal
		TOTAL: CA 44-07
	<u>Operations</u>	
	-Operations	LS
		Total for Account 1406
	<u>Administration</u>	
	-Facilities Manager (100%) Including 33 % Fringe	LS
	-Executive Director (12%) Including 33% Fringe	LS
	-Deputy Executive Director (12%) Including Fringe	LS
	-General Services Manager (12%) Including 33% Fringe	LS
-Accounting Technician (12%) Including 33% Fringe	LS	
-Accounting Clerk II (12%) Including 33% Fringe	LS	
	Total for Account 1410	
<u>Fees and Costs</u>		
-A&E Design Fee	LS	
-Comp. Grant Update Fee	LS	
	Total for Account 1430	
	Subtotal of Estimated Cost	

Five-Year Action Plan
Part II: Supporting Pages
 Physical Needs Work Statement(s)
 Comprehensive Grant Program (CGP)

Work Statement for Year 1 FFY: <u>01</u>	Work Statement for Year <u>2</u> FFY: <u>2002</u>	
	Development Number/Name/General Description of Major Work Categories	Quantity
See Annual Statement	<u>Non-Dwelling Equipment</u>	
	-Update and Expand Computer System	LS
	-Purchase Maintenance Truck with Utility Bed	LS
	-Purchase Maintenance Tools	LS
	Total for Account 1475	
	<u>Contingency</u>	
	-Contingency for Construction	5%
	Total for Account 1502	
	Subtotal of Estimated Cost	

U.S. Department of Housing
and Urban Development
Office of Public and Indian Housing

		Work Statement for Year <u>3</u>
		FFY: <u>2003</u>
Estimated Cost	Development Number/Name/General Description of Major Work Categories	Quantity
	<u>CA 44-01, Yolano Village</u>	
	<u>Dwelling Structure</u>	
<u>\$15,975</u>	-Upgrade Electrical to 100 Amp Service (Phase 1)	31 EA.
\$15,975	-Install 100 S/F Patios and Sun Screens on Back of Units	60 EA.
	Subtotal	
\$15,975		
	<u>Non-Dwelling Structure</u>	
	-Renovation and Expansion of Central Office	LS
	Subtotal	
\$21,442		
\$18,972		
\$11,383		
\$1,710		
	<u>CA 44-02, El Rio Villa I</u>	
	<u>Dwelling Structure</u>	
\$5,500		
\$9,656	-Install Gable Porches over Front Entrance Doors (Phase 2)	14 EA.
\$18,960		
\$2,250		
\$4,500		
\$81,105		
\$6,450		
	<u>CA 44-04, Vista Montecito</u>	
	<u>Dwelling Structure</u>	
\$36,900	-Modernize Bathroom	16 EA.
\$89,312		
<u>\$26,223</u>	-Replace Light Fixtures	16 Units
\$334,363		
	Subtotal	
\$334,363		
	TOTAL CA 44-04	
\$350,338		Subtotal of Estimated Cost

U.S. Department of Housing
and Urban Development
Office of Public and Indian Housing

		Work Statement for Year <u>3</u>
		FFY: <u>2003</u>
Estimated Cost	Development Number/Name/General Description of Major Work Categories	Quantity
	<u>Operations</u>	
	-Operations	LS
\$79,768		
\$36,000		
<u>\$21,600</u>		
\$137,368	Total for Account 1406	
	<u>Administration</u>	
	-Facilities Manager (100%) Including 33 % Fringe	LS
	-Executive Director (12%) Including 33% Fringe	LS
\$137,368	-Deputy Executive Director (12%) Including Fringe	LS
	-General Services Manager (12%) Including 33% Fringe	LS
	-Accounting Technician (12%) Including 33% Fringe	LS
<u>\$239,757</u>	-Accounting Clerk II (12%) Including 33% Fringe	LS
\$239,757	Total for Account 1410	
	<u>Fees and Costs</u>	
\$63,292	-A&E Design Fee	LS
\$12,588	-Comp. Grant Update Fee	LS
\$10,433		
\$8,472		
\$4,026		
<u>\$4,063</u>		
\$102,874	Total for Account 1430	
	<u>Non-Dwelling Equipment</u>	
	-Update and Expand Computer System	LS
	-Purchase Maintenance Truck with Utility Bed	LS
	-Purchase Maintenance Tools	LS
	Total for Account 1475	
\$117,091		
<u>\$6,300</u>		
\$123,391		
\$603,390	Subtotal of Estimated Cost	

U.S. Department of Housing
and Urban Development
Office of Public and Indian Housing

Work Statement for Year <u>3</u>		
FFY: <u>2003</u>		
Estimated Cost	Development Number/Name/General Description of Major Work Categories	Quantity
\$30,000	<u>Contingency</u> -Contingency for Construction	3%
\$30,000		
<u>\$2,500</u>		Total for Account 1502
\$62,500		
<u>\$64,064</u>		
\$64,064		
\$126,564		Subtotal of Estimated Cost

Estimated Cost

\$78,481

\$117,000

\$195,481

\$241,800

\$241,800

\$437,281

\$21,777

\$21,777

\$21,777

\$43,256

\$5,760

\$49,016

\$49,016

\$508,074

Estimated Cost

\$239,757

\$239,757

\$66,457

\$13,218

\$10,955

\$8,895

\$4,228

\$4,266

\$108,019

\$117,000

\$6,615

\$123,615

\$30,000

\$30,000

\$3,000

\$63,000

\$534,391

Estimated Cost

\$35,076

\$35,076

\$35,076

Five-Year Action Plan

Part II: Supporting Pages

Physical Needs Work Statement(s)

Comprehensive Grant Program (CGP)

Work Statement for Year 1 FFY: <u>00</u>	Work Statement for Year <u>4</u> FFY: <u>2004</u>	
	Development Number/Name/General Description of Major Work Categories	Quantity
See Annual Statement	<u>CA 44-001, Yolano Village</u>	
	<u>Site Improvements</u>	
	-Remove Old Fencing	1500 LF
	-Install New 6" Fencing	1500 LF
	-Install Landscape Irrigation at Common Areas	30,200 SF
	-Install Landscape Irrigation at Tenant Areas	115,600 SF
	-Install Playground Equipment	LS
	-Unit Allocation for Shrubbery and Reseeding	60 EA.
	Subtotal	
	<u>Dwelling Structure</u>	
	-Upgrade Electrical to 100 Amp Service (Phase 2)	29 EA.
	Subtotal	
	<u>Non-Dwelling Structure</u>	
	-Construct 40' x 80' Maintenance Facility	LS
	Subtotal	
Total: CA 44-01		
<u>CA 44-04, Vista Montecito</u>		
<u>Site Improvements</u>		
-Replace Sewer Line	825 LF	
-Replace Water Service Shutoff at Unit	16 EA.	
-Trim Trees Overhanging Units	8 EA.	
Subtotal		
	Subtotal of Estimated Cost	

Five-Year Action Plan

Part II: Supporting Pages

Physical Needs Work Statement(s)

Comprehensive Grant Program (CGP)

Work Statement for Year 1 FFY: <u>00</u>	Work Statement for Year <u>4</u> FFY: <u>2004</u>	
	Development Number/Name/General Description of Major Work Categories	Quantity
	See Annual Statement	
	<u>CA 44-04, Vista Montecito (Continued)</u>	
	<u>Dwelling Structure</u>	
	-Repair Woodwork, Stucco, Waterproof/treat for Mildew	16 Units
	-Replace Interior Doors	16 Units
	-Repair Interior Walls and Treat for Mildew	16 Units
	-Repair Interior Ceilings and Treat for Mildew	16 Units
	-Install Splash Guards in Kitchens	16 Units
	-Replace Counter Tops	16 Units
	-Replace Base Kitchen Cabinets	16 Units
	-Replace Wall Kitchen Cabinets	16 Units
	-Replace Stainless Steel Sinks	16 Units
	-Install Range Hoods	16 Units
	-Install R-30 Insulation in Attics	16 Units
	-Upgrade Insulation in Stucco Walls	16 Units
	-Patch Holes in Drywall from Insulation	16 Units
	-Install Expansion Joints in Stucco (phase 2)	9 Units
	-Install Security Window Screens	16 Units
	Subtotal	
	Total: CA 44-04	
	<u>CA 44-08, El Rio Villa II</u>	
	<u>Site Improvements</u>	
	-Install Playground Equipment	LS
	Subtotal	
	Total: CA 44-08	
	Subtotal of Estimated Cost	

Five-Year Action Plan

Part II: Supporting Pages

Physical Needs Work Statement(s)

Comprehensive Grant Program (CGP)

Work Statement for Year 1 FFY: <u>00</u>	Work Statement for Year <u>4</u>	
	FFY: <u>2004</u>	
	Development Number/Name/General Description of Major Work Categories	Quantity
See Annual Statement	<u>Operations</u>	
	-Operations	LS
		Total for Account 1406
	<u>Administration</u>	
	-Facilities Manager (100%) Including 33 % Fringe	LS
	-Executive Director (12%) Including 33% Fringe	LS
	-Deputy Executive Director (12%) Including Fringe	LS
	-General Services Manager (12%) Including 33% Fringe	LS
	-Accounting Technician (12%) Including 33% Fringe	LS
	-Accounting Clerk II (12%) Including 33% Fringe	LS
		Total for Account 1410
	<u>Fees and Costs</u>	
	-A&E Design Fee	LS
	-Comp. Grant Update Fee	LS
		Total for Account 1430
	<u>Non-Dwelling Equipment</u>	
	-Update and Expand Computer System	LS
	-Purchase Maintenance Truck with Utility Bed	LS
	-Purchase Maintenance Tools	LS
		Total for Account 1475
<u>Contingency</u>		
-Contingency for Construction	3%	
	Total for Account 1502	
		Subtotal of Estimated Cost

U.S. Department of Housing
and Urban Development
Office of Public and Indian Housing

Work Statement for Year <u>5</u>		
FFY: <u>2005</u>		
Estimated Cost	Development Number/Name/General Description of Major Work Categories	Quantity
	<u>CA 44-02, El Rio Villa I</u>	
	<u>Site Improvements</u>	
\$2,355	-Remove 6' High Fencing	1,105 LF
\$15,750	-Install New 6' Fencing and Security Gate Access	LS
\$18,120	-Install Landscape Irrigation at Tenant Areas	LS
\$69,360	-Rehab Existing Well	LS
\$28,605	-Install New Well and Connect with Existing System	LS
<u>\$30,000</u>	-Install Soccer and Softball Field in Rear Open Area	LS
\$164,190	-Install New Playground Equipment	LS
	-Resurface Existing Access Street	1,760 SY
	-Install 200 LF of Storm Drain and 2 Drop Inlets	200 LF
<u>\$71,519</u>	-Install 200 LF of Sidewalks	800 SF
\$71,519	-Unit Allocation for Shrubbery and Reseeding	30 Units
	Subtotal	
<u>\$140,000</u>	Total: CA 44-02	
\$140,000		
	<u>CA 44-05, Ridgecut Homes</u>	
	<u>Site Improvements</u>	
\$375,709	-Install 5 Additional Parking Spaces and Curbing	5 EA.
	Subtotal	
\$8,192		
\$4,800		
<u>\$2,400</u>		
\$15,392		
\$140,000	Subtotal of Estimated Cost	

U.S. Department of Housing
and Urban Development
Office of Public and Indian Housing

Work Statement for Year <u>5</u>		
FFY: <u>2005</u>		
Estimated Cost	Development Number/Name/General Description of Major Work Categories	Quantity
	CA 44-05, Ridgecut Homes (Continued)	
	<u>Dwelling Structure</u>	
\$12,375	-Replace Interior Doors with Hollow Core Birch	34 EA.
\$10,872	-Repair Interior Walls and Treat for Mildew	20,000 SF
\$10,540	-Repair Interior Ceilings and Treat for Mildew	8,000 SF
\$6,324	-Install Splash Guards 24" x 48"	10 EA.
\$912	-Replace Existing Countertops with Backsplash	75 LF
\$2,875	-Replace Existing Base Kitchen Cabinets	75 LF
\$14,375	-Replace Existing Wall Kitchen Cabinets	105 LF
\$18,150	-Replace Stainless Steel Kitchen Sink and Mixer Values	10 EA.
\$10,112	-Install Range Hood	10 EA.
\$2,400	-Modernize Bathrooms	10 EA.
\$12,390	-Replace 40 Gallon Natural Gas Water Heater	5 EA.
\$18,050	-Install Security Screens on windows	72 EA.
\$5,922		Subtotal
\$5,176		
<u>\$25,200</u>		Total: CA 44-05
\$155,673		
	<u>Operations</u>	
\$171,065	-Operations	LS
		Total for Account 1406
<u>\$21,715</u>		
\$21,715		
\$21,715		
\$177,388		Subtotal of Estimated Cost

U.S. Department of Housing
and Urban Development
Office of Public and Indian Housing

		Work Statement for Year <u>5</u>
		FFY: <u>2005</u>
Estimated Cost	Development Number/Name/General Description of Major Work Categories	Quantity
	<u>Administration</u>	
<u>\$175,621</u>	-Facilities Manager (100%) Including 33 % Fringe	LS
\$175,621	-Executive Director (12%) Including 33% Fringe	LS
	-Deputy Executive Director (12%) Including Fringe	LS
	-General Services Manager (12%) Including 33% Fringe	LS
\$69,780	-Accounting Technician (12%) Including 33% Fringe	LS
\$13,879	-Accounting Clerk II (12%) Including 33% Fringe	LS
\$11,502	Total for Account 1410	
\$9,340		
\$4,439	<u>Fees and Costs</u>	
<u>\$4,479</u>	-A&E Design Fee	LS
\$113,419	-Comp. Grant Update Fee	LS
	Total for Account 1430	
\$120,000	<u>Non-Dwelling Equipment</u>	
<u>\$6,946</u>	-Update and Expand Computer System	LS
\$126,946	-Purchase Maintenance Truck with Utility Bed	LS
	-Purchase Maintenance Tools	LS
	-Purchase Dump Trailer for Maintenance	LS
\$30,000	-Purchase Resident Services Van	LS
\$30,000	Total for Account 1475	
<u>\$3,000</u>		
\$63,000		
<u>\$33,631</u>		
\$33,631		
\$512,617	Subtotal of Estimated Cost	

Estimated Cost

\$1,735

\$60,000

\$53,100

\$25,000

\$75,000

\$203,863

\$5,000

\$11,722

\$1,610

\$5,600

\$15,000

\$457,630

\$457,630

\$16,000

\$16,000

\$473,630

Estimated Cost

\$7,140

\$6,800

\$4,080

\$570

\$1,875

\$9,375

\$11,550

\$6,320

\$1,500

\$27,035

\$2,150

\$16,200

\$94,595

\$110,595

\$239,757

\$239,757

\$334,352

Estimated Cost

\$73,269

\$14,573

\$12,077

\$9,807

\$4,661

\$4,703

\$119,090

\$37,107

\$7,293

\$44,400

\$30,000

\$30,000

\$3,500

\$12,000

\$30,000

\$105,500

\$268,990

Five-Year Action Plan

Part III: Supporting Pages

Management Needs Work Statement(s)

Comprehensive Grant Program (CGP)

Work Statement for Year 1 FFY: <u>01</u>	Work Statement for Year <u>2</u> FFY: <u>2002</u>	
	General Description of Major Work Categories	Quantity
See Annual Statement	Management Improvements	
	-Resident Services Coordinator	LS
	-Resident Services Coordinator Assistant	LS
	-PHA Staff/Commissioner Training	LS
	-Resident Training	LS
	-Develop 5 Year Agency Plan and Update Policies	LS
	-Update Utility Allowances	LS
	-Resident Initiatives/Vacancy Preparation Pilot Program	LS
	-Update Computer Software and Training (which includes PHAS, Staff Training, and Microfiche files)	LS
	-Update Energy Audit	LS
	Total for Account 1408	
	Subtotal of Estimated Cost	

U.S. Department of Housing
and Urban Development
Office of Public and Indian Housing

Work Statement for Year <u>3</u>		
FFY: <u>2003</u>		
Estimated Cost	General Description of Major Work Categories	Quantity
	<u>Management Improvements</u>	
\$38,719	-Resident Services Coordinator	LS
\$11,076	-Resident Services Coordinator Assistant	LS
\$7,875	-PHA Staff/Commissioner Training	LS
\$7,875	-Resident Training	LS
\$10,000	-Develop 5 Year Agency Plan and Update Policies	LS
\$5,000	-Update Utility Allowances	LS
\$20,000	-Resident Initiatives/Vacancy Preparation Pilot Program	LS
\$9,450	-Update Computer Software and Training (which includes PHAS, Staff Training, and Microfiche Files)	LS
<u>\$8,500</u>	-Physical Needs Assessment Update	LS
\$118,495	Total for Account 1408	
\$118,495		Subtotal of Estimated Cost

Estimated Cost

\$40,655

\$11,630

\$8,269

\$8,269

\$10,000

\$5,000

\$20,000

\$9,923

\$7,500

\$121,246

\$121,246

Five-Year Action Plan

Part III: Supporting Pages

Management Needs Work Statement(s)

Comprehensive Grant Program (CGP)

Work Statement for Year 1 FFY: <u>01</u>	Work Statement for Year <u>4</u> FFY: <u>2004</u>	
	General Description of Major Work Categories	Quantity
See Annual Statement	Management Improvements	
	-Resident Services Coordinator	LS
	-Resident Services Coordinator Assistant	LS
	-PHA Staff/Commissioner Training	LS
	-Resident Training	LS
	-Develop 5 Year Agency Plan and Update Policies	LS
	-Update Utility Allowances	LS
	-Resident Initiatives/Vacancy Preparation Pilot Program	LS
	-Update Computer Software and Training (which includes PHAS, Staff Training, and Microfiche files)	LS
	Total for Account 1408	
	Subtotal of Estimated Cost	

U.S. Department of Housing
and Urban Development
Office of Public and Indian Housing

Work Statement for Year <u>5</u>		
FFY: <u>2005</u>		
Estimated Cost	General Description of Major Work Categories	Quantity
	<u>Management Improvements</u>	
\$42,687	-Resident Services Coordinator	LS
\$12,211	-Resident Services Coordinator Assistant	LS
\$8,682	-PHA Staff/Commissioner Training	LS
\$8,682	-Resident Training	LS
\$10,000	-Develop 5 Year Agency Plan and Update Policies	LS
\$5,000	-Update Utility Allowances	LS
\$20,000	-Resident Initiatives/Vacancy Preparation Pilot Program	LS
<u>\$10,419</u>	-Update Computer Software and Training (which includes PHAS, Staff Training, and Microfiche files)	LS
\$117,681	Total for Account 1408	
\$117,681	Subtotal of Estimated Cost	

Estimated Cost

\$44,822

\$12,822

\$9,116

\$9,116

\$10,000

\$5,000

\$20,000

\$10,939

\$121,815

\$121,815

**Annual Statement /
Performance and Evaluation Report**

Part I: Summary

Comprehensive Grant Program (CGP)

HA Name	YOLO COUNTY HOUSING AUTHORITY
---------	--------------------------------------

Original Annual Statement
 Reserve for Disasters/Emergencies
 Revised Annual Statement/Revision Number _____
 Final Performance and Evaluation Report

Line No.	Summary by Development Account
1	Total Non-CGP Funds
2	1406 Operations (May not exceed 20% of line 20)
3	1408 Management Improvements
4	1410 Administration
5	1411 Audit
6	1415 Liquidated Damages
7	1430 Fees and Costs
8	1440 Site Acquisition
9	1450 Site Improvement
10	1460 Dwelling Structures
11	1465.1 Dwelling Equipment - Nonexpendable
12	1470 Nondwelling Structures
13	1475 Nondwelling Equipment
14	1485 Demolition
15	1490 Replacement Reserve
16	1492 Moving to Work Demonstration
17	1495.1 Relocation Costs
18	1498 Mod Used for Development
19	1502 Contingency (may not exceed 8% of line 20)
20	Amount of Annual Grant (Sum of lines 2 - 19)
21	Amount of line 20 Related to LBP Activities
22	Amount of line 20 Related to Section 504 Compliance
23	Amount of line 20 Related to Security
24	Amount of line 20 Related to Energy Conservation Measures

(1) To be completed for the Performance and Evaluation Report or a Revised Annual Statement.

Signature of Executive Director and Date

**U.S. Department of Housing
and Urban Development**
Office of Public and Indian Housing

Comprehensive Grant Number CA30P04450201	FFY of Grant 20
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[] Performance and Evaluation Report for Program Year Ending _____

Total Estimated Cost		Total Actual
Original	Revised (1)	Obligated
\$239,757		
\$106,423		
\$97,975		
\$0		
\$0		
\$123,000		
\$0		
\$0		
\$489,136		
\$21,750		
\$0		
\$80,000		
\$0		
\$0		
\$0		
\$0		
\$40,746		
\$1,198,787		
\$0		
\$0		
\$0		
\$0		

(2) To be completed for the Performance and Evaluation Report.

Signature of Public Housing Director/Office of Native American Programs Administrator and Date

**Annual Statement /
Performance and Evaluation Report**
Part II: Supporting Pages
Comprehensive Grant Program (CGP)

Development Number / Name HA - Wide Activities	General Description of Major Work Categories	Development Account Number
<u>PHA Wide</u>	<u>Operations</u> -Operations <div style="text-align: right;">Total for Account 1406</div>	1406
<u>PHA Wide</u>	<u>Management Improvements</u> -Resident Services Coordinator -Resident Services Coordinator Assistant -PHA Staff/Commissioner Training -Resident Training -Develop 5 Year Agency Plan/Update Policies -Update Utility Allowances -Resident Initiatives/Vacancy Preparation Pilot Program -Update Computer Software and Training (which includes PHAS, Staff Training, and Microfiche Files) <div style="text-align: right;">Total for Account 1408</div>	1408 1408 1408 1408 1408 1408 1408
<u>PHA Wide</u>	<u>Administration</u> -Facilities Manager (100%) Including 33 % Fringe -Executive Director (12%) Including 33% Fringe -Deputy Executive Director (12%) Including Fringe -General Services Manager (12%) Including 33% Fringe -Accounting Technician (12%) Including 33% Fringe -Accounting Clerk II (12%) Including 33% Fringe <div style="text-align: right;">Total for Account 1410</div>	1410 1410 1410 1410 1410 1410
(1) To be completed for the Performance and Evaluation Report or a Revised Annual Statement.		
Signature of Executive Director and Date		

**Annual Statement /
Performance and Evaluation Report**
Part II: Supporting Pages
Comprehensive Grant Program (CGP)

Development Number / Name HA - Wide Activities	General Description of Major Work Categories	Development Account Number
<u>PHA Wide</u>	<p><u>Non-Dwelling Equipment</u> -Update and Expand Computer System -Purchase Maintenance Truck with Utility Bed -Purchase Maintenance Equipment (includes maintenance tools)</p> <p style="text-align: right;">Total for Account 1475</p>	<p>1475 1475 1475</p>
<u>PHA Wide</u>	<p><u>Contingency</u> -Contingency for Construction</p> <p style="text-align: right;">Total for Account 1502</p>	<p>1502</p>
(1) To be completed for the Performance and Evaluation Report or a Revised Annual Statement.		
Signature of Executive Director and Date		

**U.S. Department of Housing
and Urban Development**
Office of Public and Indian Housing

Quantity	Total Estimated Cost		Total Actual Cost	
	Original	Revised (1)	Funds Obligated (2)	Funds Expended (2)
20%	<u>\$239,757</u> \$239,757			
LS	\$36,875			
LS	\$10,548			
LS	\$7,500			
LS	\$7,500			
LS	\$10,000			
LS	\$5,000			
LS	\$20,000			
LS	<u>\$9,000</u>			
	\$106,423			
LS	\$60,278			
LS	\$11,989			
LS	\$9,936			
LS	\$8,068			
LS	\$3,835			
LS	<u>\$3,869</u>			
	\$97,975			
(2) To be completed for the Performance and Evaluation Report.				
Signature of Public Housing Director/Office of Native American Programs Administrator and Date				

**U.S. Department of Housing
and Urban Development**
Office of Public and Indian Housing

Quantity	Total Estimated Cost		Total Actual Cost	
	Original	Revised (1)	Funds Obligated (2)	Funds Expended (2)
	\$117,000			
	<u>\$6,000</u>			
	\$123,000			
210 EA.	\$44,100			
91,300 SF	\$31,042			
36,500 SF	\$18,615			
53,200 SF	\$33,633			
3,800 SF	\$3,420			
24,940 SF	\$96,019			
60 EA.	\$3,420			
376 LF	\$9,400			
376 LF	\$47,000			
580 LF	\$63,800			
60 EA.	\$37,920			
60 EA.	\$9,000			
60 EA.	\$32,742			
47 EA.	<u>\$59,025</u>			
	\$489,136			
30 EA.	\$9,750			
30 EA.	<u>\$12,000</u>			
	\$21,750			
	\$510,886			
(2) To be completed for the Performance and Evaluation Report.				
Signature of Public Housing Director/Office of Native American Programs Administrator and Date				

**U.S. Department of Housing
and Urban Development**
Office of Public and Indian Housing

Quantity	Total Estimated Cost		Total Actual Cost	
	Original	Revised (1)	Funds Obligated (2)	Funds Expended (2)
LS	\$30,000			
LS	\$30,000			
LS	<u>\$20,000</u>			
	\$80,000			
3%	<u>\$40,746</u>			
	\$40,746			
(2) To be completed for the Performance and Evaluation Report.				
Signature of Public Housing Director/Office of Native American Programs Administrator and Date				

Status of Proposed Work (2)

Status of Proposed Work (2)

Status of Proposed Work (2)

**Annual Statement /
Performance and Evaluation Report**
Part I: Summary
Comprehensive Grant Program (CGP)

**U.S. Department of Housing
and Urban Development**
Office of Public and Indian Housing

OMB Approval No. 2577-0157 (Exp. 3/31/2005)

HA Name		Comprehensive Grant Number		FFY of Grant Approval	
YOLO COUNTY HOUSING AUTHORITY		CA30P044708		2000	
<input checked="" type="checkbox"/> Original Annual Statement <input type="checkbox"/> Reserve for Disasters/Emergencies <input type="checkbox"/> Revised Annual Statement/Revision Number _____		<input type="checkbox"/> Performance and Evaluation Report for Program Year Ending _____			
<input checked="" type="checkbox"/> Final Performance and Evaluation Report					
Line No.	Summary by Development Account	Total Estimated Cost		Total Actual Cost (2)	
		Original	Revised (1)	Obligated	Expended
1	Total Non-CGP Funds	\$0			
2	1406 Operations (May not exceed 10% of line 20)	\$75,000	\$119,878	\$119,878	\$0
3	1408 Management Improvements	\$98,165	\$98,165	\$98,165	\$0
4	1410 Administration	\$93,310	\$93,310	\$93,310	\$0
5	1411 Audit	\$0	\$0	\$0	\$0
6	1415 Liquidated Damages	\$0	\$0	\$0	\$0
7	1430 Fees and Costs	\$128,814	\$128,814	\$0	\$0
8	1440 Site Acquisition	\$0	\$0	\$0	\$0
9	1450 Site Improvement	\$255,882	\$286,232	\$0	\$0
10	1460 Dwelling Structures	\$406,935	\$406,935	\$0	\$0
11	1465.1 Dwelling Equipment - Nonexpendable	\$9,425	\$12,125	\$0	\$0
12	1470 Nondwelling Structures	\$0	\$0	\$0	\$0
13	1475 Nondwelling Equipment	\$84,500	\$84,500	\$0	\$0
14	1485 Demolition	\$0	\$0	\$0	\$0
15	1490 Replacement Reserve	\$0	\$0	\$0	\$0
16	1492 Moving to Work Demonstration	\$0	\$0	\$0	\$0
17	1495.1 Relocation Costs	\$0	\$0	\$0	\$0
18	1498 Mod. Used for Development	\$0	\$0	\$0	\$0
19	1502 Contingency (may not exceed 8% of line 20)	\$33,631	\$33,631	\$0	\$0
20	Amount of Annual Grant (Sum of lines 2 - 19)	\$1,185,662	\$1,263,590	\$311,353	\$0
21	Amount of line 20 Related to LBP Activities (Insurance)	\$0			
22	Amount of line 20 Related to Section 504 Compliance	\$0			
23	Amount of line 20 Related to Security	\$0			
24	Amount of line 20 Related to Energy Conservation Measures	\$0			
(1) To be completed for the Performance and Evaluation Report or a Revised Annual Statement.		(2) To be completed for the Performance and Evaluation Report.			
Signature of Executive Director and Date		Signature of Public Housing Director/Office of Native American Programs Administrator and Date			

**Annual Statement /
Performance and Evaluation Report
Part II: Supporting Pages
Comprehensive Grant Program (CGP)**

Development Number / Name HA - Wide Activities	General Description of Major Work Categories
<p>PHA Wide Operations</p>	<p><u>Operations</u> -Operations</p> <p style="text-align: right;"><i>SUBTOTAL</i></p>
<p>PHA Wide Management Improvements</p>	<p><u>Management Improvements</u> -Resident Services Coordinator -Resident Services Coordinator Assistant -PHA Staff/Commissioner Training -Resident Training -Develop 5 Year Agency Plan/Update Polices Update Utility Allowances -Resident Initiatives/Vacancy Preparation Pilot Program Update Computer Software and Training -Update PHMAP Reporting System and Staff Training -Microfiche PHA Files</p> <p style="text-align: right;"><i>SUBTOTAL</i></p>
<p>PHA Wide Administration</p>	<p><u>Administration</u> -Facilities Manager (100%) Including 33 % Fringe -Executive Director (12%) 33% Including Fringe -Deputy Executive Director (12%) Including Fringe -General Services Manager (12%) Including 33% Fringe -Accounting Technician (12%) including 33% fringe benefits -Accounting Clerk II (12%) including 33% fringe benefits</p> <p style="text-align: right;"><i>SUBTOTAL</i></p>

(1) To be completed for the Performance and Evaluation Report or a Revised Annual Statement.

**Annual Statement /
Performance and Evaluation Report**
Part II: Supporting Pages
Comprehensive Grant Program (CGP)

Development Number / Name HA - Wide Activities	General Description of Major Work Categories
Signature of Executive Director and Date	

**Annual Statement /
Performance and Evaluation Report**
Part II: Supporting Pages
Comprehensive Grant Program (CGP)

Development Number / Name HA - Wide Activities	General Description of Major Work Categories
<p>Fees and Costs</p>	<p><u>Fees and Costs</u> -A&E Design Fee -Comp. Grant Update Fee</p> <p style="text-align: right;"><i>SUBTOTAL</i></p>
<p>CA 44-01 Yolano Village</p>	<p><u>CA 44-001, Yolano Village</u></p> <p><u>Site Improvements</u> -Replace sewer/water lines (Phase 2) -Trim overhanging trees</p> <p style="text-align: right;"><i>SUBTOTAL</i></p> <p><u>Dwelling Structure</u> -Install expansion joints in stucco at sill plate/stucco repair -Paint stucco with elastomeric paint (phase 1) -Modernize bathrooms (phase 1) -Install security screens -Install Address-O-Light numbering system -Replace hot water heaters</p> <p style="text-align: right;"><i>SUBTOTAL</i></p> <p style="text-align: right;">TOTAL CA 44-001</p>
<p>CA 44-004 Vista Montecito</p>	<p><u>CA 44-004, Vista Montecito</u></p> <p><u>Dwelling Equipment</u> -Replace ranges -Replace ranges</p> <p style="text-align: right;"><i>SUBTOTAL</i></p> <p><u>Dwelling Structure</u> -Install gable porch over front entrance door</p> <p style="text-align: right;"><i>SUBTOTAL</i></p> <p style="text-align: right;">TOTAL CA 44-004</p>

(1) To be completed for the Performance and Evaluation Report or a Revised Annual Statement.

**Annual Statement /
 Performance and Evaluation Report
 Part II: Supporting Pages
 Comprehensive Grant Program (CGP)**

Development Number / Name HA - Wide Activities	General Description of Major Work Categories
Signature of Executive Director and Date	

**Annual Statement /
Performance and Evaluation Report
Part II: Supporting Pages
Comprehensive Grant Program (CGP)**

Development Number / Name HA - Wide Activities	General Description of Major Work Categories
<p>CA 44-005 Ridgecut Homes</p>	<p><u>CA 44-005, Ridgecut Homes</u></p> <p><u>Site Improvements</u></p> <ul style="list-style-type: none"> -Locate and bring to grade sanitary clean out -Replace water service shut off units -Trim overhanging trees over units <p style="text-align: right;"><i>SUBTOTAL</i></p> <p><u>Dwelling Equipment</u></p> <ul style="list-style-type: none"> -Replace ranges -Replace ranges <p style="text-align: right;"><i>SUBTOTAL</i></p> <p><u>Dwelling Structure</u></p> <ul style="list-style-type: none"> -Repair woodwork, stucco,waterproof and treat for mildew -Install r-30 batt insulation in attic -Blown in insulation at stucco walls -Patch holes in drywall from installing insulation -Install expansion joint in stucco at sill plate/stucco repair -Paint stucco walls with elastomeric paint -Paint wood siding -Install new roofs with continuous roof vents -Install address-o-lights numbering system -Install gables over storage room and install 2 new doors,frames,hardware -Install gable porches over front entrance doors <p style="text-align: right;"><i>SUBTOTAL</i></p> <p style="text-align: right;">TOTAL CA 44-005</p>

**Annual Statement /
Performance and Evaluation Report
Part II: Supporting Pages
Comprehensive Grant Program (CGP)**

Development Number / Name HA - Wide Activities	General Description of Major Work Categories
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(1) To be completed for the Performance and Evaluation Report or a Revised Annual Statement.

Signature of Executive Director and Date

<p>CA 44-006</p> <p>Yolito</p> <p>Homes</p>	<p><u>CA 44-006, Yolito Homes</u></p> <p><u>Site Improvements</u></p> <ul style="list-style-type: none"> -Locate and bring to grade sanitary clean out -Replace water service shut off units -Trim overhanging trees over units <p style="text-align: right;"><i>SUBTOTAL</i></p> <p><u>Dwelling Equipment</u></p> <ul style="list-style-type: none"> -Replace ranges -Replace ranges <p style="text-align: right;"><i>SUBTOTAL</i></p>
<p>CA 44-006</p>	<p><u>Dwelling Structure</u></p> <ul style="list-style-type: none"> -Repair woodwork, stucco, waterproof and treat for mildew -Install R-30 batt insulation in attic -Blown in insulation at stucco walls -Patch holes in drywall from installing insulation -Install expansion joint in stucco at sill plate/stucco repair -Paint stucco walls with elastomeric paint -Paint wood siding -Install new roofs with continuous roof vents -Install gable porches over front entrance doors -Install gables over storage room and install 2 new doors, frames, hardware -Install address-o-lights numbering system

**Annual Statement /
Performance and Evaluation Report**
Part II: Supporting Pages
Comprehensive Grant Program (CGP)

Development Number / Name HA - Wide Activities	General Description of Major Work Categories
	SUBTOTAL
	TOTAL CA 44-006

(1) To be completed for the Performance and Evaluation Report or a Revised Annual Statement.

Signature of Executive Director and Date

<p>CA 44-008 El Rio Villa II</p>	<p><u>CA 44-008, El Rio Villa II</u> <u>Site Improvements</u></p> <ul style="list-style-type: none"> -Locate and bring to grade sanitary clean out -Replace water service shut off units -Trim overhanging trees over units <p style="text-align: right;">SUBTOTAL</p> <p style="text-align: right;">TOTAL CA 44-008</p>
<p>CA 44-015 Riverbend Senior Manor I</p>	<p><u>CA 44-015, Riverbend Senior Manor I</u> <u>Site Improvements</u></p> <ul style="list-style-type: none"> -Install wheel chair ramp at front entrance -Install connector road to CA 44-017 -Cut trees overhanging units -Pressure wash, prime, paint canopy covers over sidewalks -Etch sidewalks under canopy, apply non-skid epoxy <p style="text-align: right;">SUBTOTAL</p> <p><u>Dwelling Structure</u></p> <ul style="list-style-type: none"> -Paint ceiling under breezeways, waterproof, mildew treat -Paint stucco wall with elastomeric paint

**Annual Statement /
Performance and Evaluation Report**
Part II: Supporting Pages
Comprehensive Grant Program (CGP)

Development Number / Name HA - Wide Activities	General Description of Major Work Categories
	-Replace water shut-offs at each unit -Install smoke detectors in all bedrooms <div style="text-align: right;"><i>SUBTOTAL</i></div> <div style="text-align: center;">TOTAL CA 44-015</div>

(1) To be completed for the Performance and Evaluation Report or a Revised Annual Statement.

Signature of Executive Director and Date

<p>CA 44-017 Riverbend Senior Manor II</p>	<p><u>CA 44-017, Riverbend Senior Manor II</u> <u>Site Improvements</u> -Trim trees overhanging units -Locate and bring existing sewer clean-outs to surface -Replace water service shut-offs at units -Install connector road to CA 44-015</p> <div style="text-align: right;"><i>SUBTOTAL</i></div> <div style="text-align: center;">TOTAL CA 44-017</div>
<p>CA 44-018 El Rio Villa III</p>	<p><u>CA 44-018, El Rio Villa III</u> <u>Site Improvements</u> -Trim trees overhanging units -Install security lights</p> <p><u>Dwelling Structure</u> -Install GFI in kitchens -Paint exterior stucco soffit and fascia</p> <div style="text-align: right;"><i>SUBTOTAL</i></div>

**Annual Statement /
Performance and Evaluation Report
Part II: Supporting Pages
Comprehensive Grant Program (CGP)**

Development Number / Name HA - Wide Activities	General Description of Major Work Categories
	<p>-Install canopy roofs over entrance doors at quads</p> <p style="text-align: right;"><i>SUBTOTAL</i></p> <p style="text-align: center;">TOTAL CA 44-018</p>

(1) To be completed for the Performance and Evaluation Report or a Revised Annual Statement.
Signature of Executive Director and Date

<p>CA 44-025 El Rio Villa IV</p> <p>Authority Wide</p>	<p><u>CA 44-025, El Rio Villa IV</u></p> <p>-Install security lighting</p> <p>-Cut trees overhanging units</p> <p style="text-align: right;"><i>SUBTOTAL</i></p> <p><u>Dwelling Structure</u></p> <p>-Replace domestic hot water heaters</p> <p>-Paint exterior stucco soffit and fascia</p> <p style="text-align: right;"><i>SUBTOTAL</i></p> <p style="text-align: center;">TOTAL CA 44-025</p> <p><u>PHA Wide</u> <u>Non-Dwelling Equipment</u></p>
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**Annual Statement /
Performance and Evaluation Report**
Part II: Supporting Pages
Comprehensive Grant Program (CGP)

Development Number / Name HA - Wide Activities	General Description of Major Work Categories
Authority Wide	-Update and expand computer system -Purchase maintenance truck with utility bed -Purchase maintenance tools -Purchase resident services van <div style="text-align: right;">SUBTOTAL</div>
	<u>PHA Wide</u> <u>Contingency</u> -Contingency for construction <div style="text-align: right;">SUBTOTAL</div>

(1) To be completed for the Performance and Evaluation Report or a Revised Annual Statement.

Signature of Executive Director and Date

**U.S. Department of Housing
and Urban Development**
Office of Public and Indian Housing

Development Account Number	Quantity	Total Estimated Cost		Total Act
		Original	Revised (1)	Funds Obligated (2)
1430		<u>\$75,000</u>	<u>\$119,878</u>	<u>\$119,878</u>
		\$75,000	\$119,878	\$119,878
1408	ls	\$35,119	\$35,119	\$35,119
	ls	\$10,046	\$10,046	\$10,046
	ls	\$5,000	\$5,000	\$5,000
	ls	\$5,000	\$5,000	\$5,000
	ls	\$10,000	\$10,000	\$10,000
	ls	\$5,000	\$5,000	\$5,000
	ls	\$20,000	\$20,000	\$20,000
	ls	\$5,000	\$5,000	\$5,000
	ls	\$1,500	\$1,500	\$1,500
	ls	<u>\$1,500</u>	<u>\$1,500</u>	<u>\$1,500</u>
		\$98,165	\$98,165	\$98,165
1410		\$57,408	\$57,408	\$57,408
		\$11,418	\$11,418	\$11,418
		\$9,463	\$9,463	\$9,463
		\$7,684	\$7,684	\$7,684
		\$3,652	\$3,652	\$3,652
		<u>\$3,685</u>	<u>\$3,685</u>	<u>\$3,685</u>
		\$93,310	\$93,310	\$93,310

(2) To be completed for the Performance and Evaluation Report.

**U.S. Department of Housing
and Urban Development**
Office of Public and Indian Housing

Development Account Number	Quantity	Total Estimated Cost		Total Act
		Original	Revised (1)	Funds Obligated (2)
Signature of Public Housing Director/Office of Native American Programs Administrator and Date				

**U.S. Department of Housing
and Urban Development**
Office of Public and Indian Housing

Development Account Number	Quantity	Total Estimated Cost		Total Act
		Original	Revised (1)	Funds Obligated (2)
1430		\$122,814	\$122,814	
		<u>\$6,000</u>	<u>\$6,000</u>	
		\$128,814	\$128,814	\$0
1450	53 Units	\$51,000	\$51,000	
	LS	<u>\$15,000</u>	<u>\$15,000</u>	
		\$66,000	\$66,000	\$0
1460	60 units	\$20,000	\$20,000	
	18 Units	\$14,247	\$14,247	
	48 Units	\$129,468	\$129,468	
	556	\$125,100	\$125,100	
	60 Units	\$6,000	\$6,000	
	60 Units	<u>\$18,000</u>	<u>\$18,000</u>	
		\$312,815	\$312,815	\$0
		\$378,815	\$378,815	\$0
1465	8 units	\$2,600	\$2,600	
	8 Units	<u>\$3,200</u>	<u>\$3,200</u>	
		\$5,800	\$5,800	\$0
1460	5 units		<u>\$2,369</u>	
		\$0	\$2,369	\$0
		\$5,800	\$8,169	\$0

(2) To be completed for the Performance and Evaluation Report.

**U.S. Department of Housing
and Urban Development**
Office of Public and Indian Housing

Development Account Number	Quantity	Total Estimated Cost		Total Act
		Original	Revised (1)	Funds Obligated (2)
Signature of Public Housing Director/Office of Native American Programs Administrator and Date				

**U.S. Department of Housing
and Urban Development**
Office of Public and Indian Housing

Development Account Number	Quantity	Total Estimated Cost		Total Act
		Original	Revised (1)	Funds Obligated (2)
1450	10 units	\$2,500	\$2,500	\$0
	10 units	\$3,000	\$3,000	
	LS	<u>\$2,000</u>	<u>\$2,000</u>	
		\$7,500	\$7,500	
1465	5 units	\$1,625	\$1,625	\$0
	5 units	<u>\$2,000</u>	<u>\$2,000</u>	
		\$3,625	\$3,625	
	10 units		\$7,875	
	10 units		\$7,980	
	10 units		\$9,500	
	10 units		\$1,875	
	10 units		\$4,520	
	10 units		\$2,700	
	10 units		\$5,130	
	10 units		\$9,785	
	10 units		\$1,200	
	10 units		\$36,000	
	10 units		<u>\$16,000</u>	
	\$22,250	\$124,815	\$0	
	\$33,375	\$135,940	\$0	

**U.S. Department of Housing
and Urban Development**
Office of Public and Indian Housing

Development Account Number	Quantity	Total Estimated Cost		Total Act
		Original	Revised (1)	Funds Obligated (2)
(2) To be completed for the Performance and Evaluation Report.				
Signature of Public Housing Director/Office of Native American Programs Administrator and Date				
1450	10 units	\$2,500	\$2,500	
	10 units	\$3,000	\$3,000	
	LS	<u>\$4,000</u>	<u>\$4,000</u>	
		\$9,500	\$9,500	\$0
1465	5 units	\$1,625	\$1,625	
	5 units	<u>\$2,000</u>	<u>\$2,000</u>	
		\$3,625	\$3,625	\$0
	10 units		\$7,872	
	10 units		\$9,450	
	10 units		\$5,700	
	10 units		\$3,378	
	10 units		\$4,600	
	10 units		\$2,700	
	10 units		\$5,130	
	10 units		\$9,785	
	10 units		\$16,000	
	10 units		\$36,000	
	10 units		<u>\$1,200</u>	

**U.S. Department of Housing
and Urban Development**
Office of Public and Indian Housing

Development Account Number	Quantity	Total Estimated Cost		Total Act
		Original	Revised (1)	Funds Obligated (2)
		\$0	\$101,815	\$0
		\$13,125	\$114,940	\$0
(2) To be completed for the Performance and Evaluation Report.				
Signature of Public Housing Director/Office of Native American Programs Administrator and Date				
1450	13 units	\$3,250	\$3,250	
	13 units	\$6,500	\$6,500	
	LS	<u>\$10,000</u>	<u>\$10,000</u>	
		\$19,750	\$19,750	\$0
		\$19,750	\$19,750	\$0
1450	325 s/f	\$3,250	\$3,250	
	LS	\$35,000	\$35,000	
	LS	\$5,000	\$5,000	
	LS	\$6,238	\$6,238	
	LS	<u>\$13,444</u>	<u>\$13,444</u>	
		\$62,932	\$62,932	\$0
1460	LS	\$4,500	\$4,500	
	3800 s/f	\$3,420	\$3,420	

**U.S. Department of Housing
and Urban Development**
Office of Public and Indian Housing

Development Account Number	Quantity	Total Estimated Cost		Total Act
		Original	Revised (1)	Funds Obligated (2)
	39 units	\$11,700	\$11,700	
	44	<u>\$6,600</u>	<u>\$6,600</u>	
		\$26,220	\$26,220	\$0
		\$89,152	\$89,152	\$0

(2) To be completed for the Performance and Evaluation Report.

Signature of Public Housing Director/Office of Native American Programs Administrator and Date

1450	LS	\$2,000	\$2,000	
	13	\$3,900	\$3,900	
	13	\$6,000	\$6,000	
	LS	<u>\$35,000</u>	<u>\$35,000</u>	
		\$46,900	\$46,900	\$0
		\$46,900	\$46,900	\$0
1450	LS	\$15,000	\$15,000	
	20	<u>\$37,800</u>	<u>\$37,800</u>	
		\$52,800	\$52,800	\$0
1460	100	\$12,500	\$12,500	
	50 units	\$25,000	\$25,000	

**U.S. Department of Housing
and Urban Development**
Office of Public and Indian Housing

Development Account Number	Quantity	Total Estimated Cost		Total Act
		Original	Revised (1)	Funds Obligated (2)
	10	<u>\$16,000</u>	<u>\$16,000</u>	
		\$53,500	\$53,500	\$0
		\$106,300	\$106,300	\$0

(2) To be completed for the Performance and Evaluation Report.

Signature of Public Housing Director/Office of Native American Programs Administrator and Date

1450		\$0	\$18,900 <u>\$2,000</u> \$20,900	\$0
1460	18 units	\$5,400	\$5,400	
	18 units	<u>\$9,000</u>	<u>\$9,000</u>	
		\$14,400	\$14,400	\$0
		\$14,400	\$35,300	\$0
1475				

**U.S. Department of Housing
and Urban Development**
Office of Public and Indian Housing

Development Account Number	Quantity	Total Estimated Cost		Total Act
		Original	Revised (1)	Funds Obligated (2)
1502	LS	\$30,000	\$30,000	\$0
	LS	\$27,000	\$27,000	
	LS	\$2,500	\$2,500	
	LS	<u>\$25,000</u>	<u>\$25,000</u>	
		\$84,500	\$84,500	
	L/S	<u>\$33,631</u>	<u>\$33,631</u>	
	\$33,631	\$33,631	\$0	

(2) To be completed for the Performance and Evaluation Report.

Signature of Public Housing Director/Office of Native American Programs Administrator and Date

Actual Cost	Status of Proposed Work (2)
Funds Expended (2)	
\$0	
\$0	
\$0	

Actual Cost	Status of Proposed Work (2)
Funds Expended (2)	

Actual Cost	Status of Proposed Work (2)
Funds Expended (2)	
\$0	
\$0	
\$0	
\$0	
\$0	<p>Moved to 1999 Moved to 1999</p>
\$0	<p>Partial funded see 1999</p>
\$0	

Actual Cost	Status of Proposed Work (2)
Funds Expended (2)	

Actual Cost	Status of Proposed Work (2)
Funds Expended (2)	
\$0	
\$0	
	Moved From 1999
\$0	
\$0	

Actual Cost	Status of Proposed Work (2)
Funds Expended (2)	

\$0

\$0

Moved from 1999
Moved from 1999

Actual Cost	Status of Proposed Work (2)
Funds Expended (2)	
\$0	
\$0	

\$0

\$0

\$0

Actual Cost	Status of Proposed Work (2)
Funds Expended (2)	
\$0	
\$0	
\$0	
\$0	
\$0	

Actual Cost	Status of Proposed Work (2)
Funds Expended (2)	
\$0	
\$0	
	From 1999
\$0	From 1999
\$0	

Actual Cost	Status of Proposed Work (2)
Funds Expended (2)	
\$0	
\$0	

**Annual Statement /
Performance and Evaluation Report
Part III: Implementation Schedule
Comprehensive Grant Program (CGP)**

Development Number / Name HA - Wide Activities	All Funds Obligated (Quarter Ending Date)		
	Original	Revised (1)	Actual (2)
CA 44-001 Yolano Village	03/01/2002		
CA 44-004 Vista Montecito	03/01/2002		
CA 44-005 Ridgecut Homes	03/01/2002		
CA 44-006 Yolito	03/01/2002		
CA 44-008 El Rio Villa II	03/01/2002		
CA 44-015 Rivebend Sen Manor I	03/01/2002		
CA 44-017 Riverbend Senior Manor II	03/01/2002		
CA 44-018 El Rio Villa III	03/01/2002		
CA 44-025 El Rio Villa IV	03/01/2002		
1406	03/01/2002		
1408	03/01/2002		
1410	03/01/2002		
1430	03/01/2002		
1475	03/01/2002		
1502	03/01/2002		

To be completed for the Performance and Evaluation Report or a Revised Annual Statement.

Signature of Executive Director and Date

Signature of Public Housing Director/Office of Native American Programs Administrator and Date

Reasons for Revised Target Dates (2)

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**Annual Statement /
Performance and Evaluation Report**
Part I: Summary
Comprehensive Grant Program (CGP)

U.S. Department of Housing
and Urban Development
Office of Public and Indian Housing

OMB Approval No. 2577-0167 (Exp. 7/31/98)

YOLO COUNTY HOUSING AUTHORITY		Comprehensive Grant Number CA30P044707		FFY of Grant Approval 1999	
<input type="checkbox"/> Original Annual Statement <input type="checkbox"/> Reserve for Disasters/Emergencies <input type="checkbox"/> Revised Annual Statement/Revision Number _____		[X] Performance and Evaluation Report for Program Year Ending June 2000 _____ December 31, 2000			
Line No.	Summary by Development Account	Total Estimated Cost		Total Actual Cost (2)	
		Original	Revised (1)	Obligated	Expended
1	Total Non-CGP Funds	\$0			
2	1406 Operations (May not exceed 10% of line 19)	\$0		\$0	\$0
3	1408 Management Improvements	\$99,390	\$99,390	\$91,973	\$86,950
4	1410 Administration	\$89,122	\$89,122	\$89,122	\$79,690
5	1411 Audit	\$0		\$0	\$0
6	1415 Liquidated Damages	\$0		\$0	\$0
7	1430 Fees and Costs	\$123,000	\$123,000	\$69,054	\$62,615
8	1440 Site Acquisition	\$0		\$0	\$0
9	1450 Site Improvement	\$20,900	\$0	\$0	\$0
10	1460 Dwelling Structures	\$741,442	\$834,881	\$606,798	\$606,798
11	1465.1 Dwelling Equipment - Nonexpendable	\$0		\$11,323	\$11,323
12	1470 Nondwelling Structures	\$95,120	\$86,133	\$86,133	\$86,133
13	1475 Nondwelling Equipment	\$37,500	\$33,948	\$33,948	\$33,948
14	1485 Demolition	\$0		\$0	\$0
15	1495.1 Relocation Costs	\$0		\$0	\$0
16	1490 Replacement Reserve	\$0		\$0	\$0
17	1498 Mod Used for Development	\$0		\$0	\$0
18	1502 Contingency (may not exceed 8% of line 19)	\$60,000	\$0	\$0	\$0
19	Amount of Annual Grant (Sum of lines 2 - 18)	\$1,286,474	\$1,286,474	\$988,351	\$967,457
20	Amount of line 19 Related to LBP Activities (Insurance)	\$0			
21	Amount of line 19 Related to Section 504 Compliance	\$0			
22	Amount of line 19 Related to Security	\$0			
23	Amount of line 19 Related to Energy Conservation Measures	\$0			

(1) To be completed for the Performance and Evaluation Report or a Revised Annual Statement.
Signature of Executive Director and Date

(2) To be completed for the Performance and Evaluation Report.
Signature of Public Housing Director/Office of Native American Programs Administrator and Date

**Annual Statement /
Performance and Evaluation Report**
Part II: Supporting Pages
Comprehensive Grant Program (CGP)

Development Number / Name HA - Wide Activities	General Description of Major Work Categories
<p>PHA Wide Management Improvements</p>	<p><u>Management Improvements</u> -Resident Services Coordinator -Resident Services Coordinator Assistant -PHA Staff/Commissioner Training -Resident Training -Develop 5 Year Agency Plan/Update Polices -Update computer software and training -Update PHMAP Reporting System and Staff Training -Microfiche PHA Files</p> <p style="text-align: right;">SUBTOTAL</p>
<p>PHA Wide Administration</p>	<p><u>Administration</u> -Grant Coordinator/Mod. Coordinator (100%) including 33% fringe benefits -Executive Director (12%) including 33% fringe benefits -Deputy Executive Director (12%) including 33% fringe benefits -General Services Manager (12%) including 33% fringe benefits -Accounting Technician (12%) including 33% fringe benefits -Accounting Clerk II (12%) including 33% fringe benefits</p> <p style="text-align: right;">SUBTOTAL</p>
<p>Fees and Costs</p>	<p><u>Fees and Costs</u> -A&E Design Fee -Comp. Grant Update Fee</p> <p style="text-align: right;">SUBTOTAL</p>

(1) To be completed for the Performance and Evaluation Report or a Revised Annual Statement.

**Annual Statement /
Performance and Evaluation Report**
Part II: Supporting Pages
Comprehensive Grant Program (CGP)

Development Number / Name HA - Wide Activities	General Description of Major Work Categories
Signature of Executive Director and Date	

**Annual Statement /
Performance and Evaluation Report
Part II: Supporting Pages
Comprehensive Grant Program (CGP)**

Development Number / Name HA - Wide Activities	General Description of Major Work Categories
<p>CA 44-004 Vista Montecito</p>	<p><u>Dwelling Structure</u> -Install expansion joints at sill plates/repair -Paint stucco with elastomeric paint -Install gables over storage room and install 2 new doors, frames, hardware -Install gable porches over front entrance doors -Paint wood siding -Install GFI in bath and kitchen -Replace roofs and install ridge vents -Install address-o-lights -Install gable roofs/front entrances (phs. 1</p> <p style="text-align: right;"><i>SUBTOTAL</i></p> <p><u>Dwelling Equipment</u> -Replace stoves -Replace Refrigerators</p> <p style="text-align: right;"><i>SUBTOTAL</i></p> <p style="text-align: right;">TOTAL CA 44-4</p>
<p>CA 44-007 Donnelly Circle</p>	<p><u>Dwelling Structure</u> -Repair woodwork, stucco, waterproof and treat for mildew -Install 2" furring and board insulation at all CMU walls (phase I) -Install weep holes in block walls -Install expansion joint in stucco at sill plate -Paint stucco walls with elastomeric paint -Paint wood siding -Install address-o-lights</p>

(1) To be completed for the Performance and Evaluation Report or a Revised Annual Statement.

**Annual Statement /
Performance and Evaluation Report
Part II: Supporting Pages
Comprehensive Grant Program (CGP)**

Development Number / Name HA - Wide Activities	General Description of Major Work Categories
Signature of Executive Director and Date	

<p>CA 44-007 Donnelly Circle</p>	<p>-Remove sunscreens on 36 units</p>	<p><i>SUBTOTAL</i></p>
	<p>TOTAL CA 44-007</p>	
<p>CA 44-017 Riverbend Sen. Manor II</p>	<p><u>Dwelling Structure</u> -Replace roof and install continuous ridge vents -Install smoke detectors in all bedrooms -Install GFI in all kitchens</p>	<p><i>SUBTOTAL</i></p>
	<p>TOTAL CA 44-017</p>	
<p>CA 44-025 El Rio Villa IV</p>	<p><u>Non-Dwelling Structure</u> -Construct laundry facility</p> <p><u>Site Improvements</u> -Instal security lighting -Cut trees overhaning units</p> <p><u>Dwelling Structure</u> -Replace roof and install continuous ridge vents -Install smoke detectors in all bedrooms -Install address-o-lights -Replace HVAC units</p>	<p><i>SUBTOTAL</i></p>
	<p>TOTAL CA 44-025</p>	

**Annual Statement /
Performance and Evaluation Report**
Part II: Supporting Pages
Comprehensive Grant Program (CGP)

Development Number / Name HA - Wide Activities	General Description of Major Work Categories

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Signature of Executive Director and Date

TOTAL CA 44-025	
Authority Wide	<u>Non Dwelling Equipment</u> -Purchase Maintenance truck with utility bed -Purchase dump trailer for Maintenance -Purchase Maintenance tool <div style="text-align: right;">SUBTOTAL</div>
Authority Wide	<u>Contingency</u> -Contingency for construction <div style="text-align: right;">SUBTOTAL</div>

(1) To be completed for the Performance and Evaluation Report or a Revised Annual Statement.

Signature of Executive Director and Date

**Annual Statement /
Performance and Evaluation Report**
Part II: Supporting Pages
Comprehensive Grant Program (CGP)

Development Number / Name HA - Wide Activities	General Description of Major Work Categories

**U.S. Department of Housing
and Urban Development**
Office of Public and Indian Housing

Development Account Number	Quantity	Total Estimated Cost		Total Act	
		Original	Revised (1)	Funds Obligated (2)	
1408		\$38,000	\$38,202	\$38,202	
		\$13,390	\$10,602	\$10,602	
		\$5,000	\$5,000	\$4,663	
		\$5,000	\$5,000	\$0	
		\$30,000	\$26,920	\$26,920	
		\$5,000	\$11,586	\$11,586	
		\$1,500	\$1,500	\$0	
		<u>\$1,500</u>	<u>\$580</u>	<u>\$0</u>	
		\$99,390	\$99,390	\$91,973	
	1410		\$53,220	\$53,220	\$53,220
		\$11,418	\$11,418	\$11,418	
		\$9,463	\$9,463	\$9,463	
		\$7,684	\$7,684	\$7,684	
		\$3,652	\$3,652	\$3,652	
		<u>\$3,685</u>	<u>\$3,685</u>	<u>\$3,685</u>	
		\$89,122	\$89,122	\$89,122	
1430			\$117,000	\$117,000	\$63,054
			<u>\$6,000</u>	<u>\$6,000</u>	<u>\$6,000</u>
			\$123,000	\$123,000	\$69,054

(2) To be completed for the Performance and Evaluation Report.

**U.S. Department of Housing
and Urban Development**
Office of Public and Indian Housing

Development Account Number	Quantity	Total Estimated Cost		Total Act
		Original	Revised (1)	Funds Obligated (2)
Signature of Public Housing Director/Office of Native American Programs Administrator and Date				

**U.S. Department of Housing
and Urban Development**
Office of Public and Indian Housing

Development Account Number	Quantity	Total Estimated Cost		Total Act
		Original	Revised (1)	Funds Obligated (2)
1460	16 units	\$4,024	\$4,024	
	16 units	\$8,518	\$8,518	
	16 units		\$57,600	
	5 units		\$5,301	
	16 units	\$5,130	\$5,130	
	16 units	\$960	\$960	
	16 units	\$15,141	\$15,141	
	16 units	\$2,100	\$2,100	
	11 units	<u>\$17,930</u>	<u>\$17,930</u>	
		\$53,803	\$116,704	\$0
	8 units		\$7,851	\$7,851
	8 units		<u>\$3,472</u>	<u>\$3,472</u>
		\$0	\$11,323	\$11,323
	\$53,803	\$128,027	\$11,323	
1460	72 units	\$75,837	\$79,536	\$79,536
	72 units	\$274,185	\$287,560	\$287,560
	72 units	\$22,009	\$23,081	\$23,081
	72 units	\$6,288	\$6,595	\$6,595
	72 units	\$11,319	\$11,871	\$11,871
	72 units	\$66,782	\$70,040	\$70,040
	72 units	\$28,279	\$29,660	\$29,660

(2) To be completed for the Performance and Evaluation Report.

**U.S. Department of Housing
and Urban Development**
Office of Public and Indian Housing

Development Account Number	Quantity	Total Estimated Cost		Total Act
		Original	Revised (1)	Funds Obligated (2)
Signature of Public Housing Director/Office of Native American Programs Administrator and Date				
	36 units	<u>\$13,207</u>	<u>\$13,851</u>	<u>\$13,851</u>
		\$497,906	\$522,194	\$522,194
		\$497,906	\$522,194	\$522,194
1460				
	24 units	\$60,091	\$68,507	\$68,507
	24 units	\$15,219	\$13,414	\$13,414
	24 units	<u>\$3,044</u>	\$2,683	\$2,683
		\$78,354	\$84,604	\$84,604
1470				
	L/S	<u>\$95,120</u>	<u>\$86,133</u>	<u>\$86,133.00</u>
		\$95,120	\$86,133	\$86,133
		\$173,474	\$170,737	\$170,737
1460				
		\$18,900	\$0	\$0
		<u>\$2,000</u>	<u>\$0</u>	<u>\$0</u>
		\$20,900	\$0	\$0
1460				
	18 units	\$19,879	\$19,879	
	18 units	\$8,100	\$8,100	
	18 units	\$2,400	\$2,400	
	18 units	<u>\$81,000</u>	<u>\$81,000</u>	
		\$111,379	\$111,379	\$0
		\$132,279	\$111,379	\$0

**U.S. Department of Housing
and Urban Development**
Office of Public and Indian Housing

Development Account Number	Quantity	Total Estimated Cost		Total Act
		Original	Revised (1)	Funds Obligated (2)

(2) To be completed for the Performance and Evaluation Report.

Signature of Public Housing Director/Office of Native American Programs Administrator and Date

		\$3,044	\$2,683	\$2,683
1475	L/S	\$25,000	\$26,731	\$26,731.00
	L/S	\$10,000	\$7,217	\$7,217.00
	L/S	<u>\$2,500</u>	<u>\$0</u>	<u>\$0</u>
		\$37,500	\$33,948	\$33,948
1502	L/S	<u>\$60,000</u>	<u>\$0</u>	<u>\$0</u>
		\$60,000	\$0	\$0

(2) To be completed for the Performance and Evaluation Report.

Signature of Public Housing Director/Office of Native American Programs Administrator and Date

**U.S. Department of Housing
and Urban Development**
Office of Public and Indian Housing

Development Account Number	Quantity	Total Estimated Cost		Total Act
		Original	Revised (1)	Funds Obligated (2)

Actual Cost	Status of Proposed Work (2)
Funds Expended (2)	
\$38,202	
\$5,579	
\$4,663	
\$0	
\$26,920	
\$11,586	
\$0	
<u>\$0</u>	
\$86,950	
\$52,763	
\$8,564	
\$7,097	
\$5,763	
\$2,739	
<u>\$2,764</u>	
\$79,690	
\$56,615	
<u>\$6,000</u>	
\$62,615	

Actual Cost	Status of Proposed Work (2)
Funds Expended (2)	

Actual Cost	Status of Proposed Work (2)
Funds Expended (2)	
	<p style="text-align: center;">Forward from 2000</p> <p style="text-align: center;">Forward from 2000 Partial funded</p>
\$0	
\$7,851	Forward from 2000
<u>\$3,472.00</u>	Forward from 2000
\$11,323	
\$11,323	
\$79,536	
\$287,560	
\$23,081	
\$6,595	
\$11,871	
\$70,040	
\$29,660	

Actual Cost	Status of Proposed Work (2)
Funds Expended (2)	
<u>\$13,851</u>	
\$522,194	
\$522,194	
\$68,507	
\$13,414	
\$2,683	
\$84,604	
<u>\$86,133.00</u>	
\$86,133	
\$170,737	
\$0	Move to 2000
<u>\$0</u>	Move to 2000
\$0	
\$0	
\$0	

Actual Cost	Status of Proposed Work (2)
Funds Expended (2)	
\$2,683	
\$26,731.00	
\$7,217.00	
<u>\$0</u>	
\$33,948	
<u>\$0</u>	
\$0	

Actual Cost	Status of Proposed Work (2)
Funds Expended (2)	

**Annual Statement /
Performance and Evaluation Report
Part III: Implementation Schedule
Comprehensive Grant Program (CGP)**

Development Number / Name HA - Wide Activities	All Funds Obligated (Quarter Ending Date)		
	Original	Revised (1)	Actual (2)
CA 44-004 Vista Montecito	03/01/2001		
CA 44-007 Donnelly Circle	03/01/2001		09/30/2000
CA 44-017 Riverbend Senior Manor II	03/01/2001		09/30/2000
CA 44-025 El Rio Villa IV	03/01/2001		
1408	03/01/2001		09/30/1999
1410	03/01/2001		09/30/1999
1430	03/01/2001		09/30/1999
1475	03/01/2001		06/30/2000

To be completed for the Performance and Evaluation Report or a Revised Annual Statement.

Signature of Executive Director and Date

**U.S. Department of Housing
and Urban Development**
Office of Public and Indian Housing

All Funds Expended (Quarter Ending Date)		
Original	Revised (1)	Actual (2)
09/30/2002		
09/30/2002		
09/30/2002		
09/30/2002		
09/30/2002		
09/30/2002		
09/30/2002		
09/30/2002		
09/30/2002		

(2) To be completed for the Performance and Evaluation Report.

Signature of Public Housing Director/Office of Native American Programs Administrator and Date

Reasons for Revised Target Dates (2)

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