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U.S. Department of Housing and Urban Development
Office of Public and Indian Housing

Small PHA Plan Update
Annual Plan for Fiscal Year: 2001

**NOTE: THIS PHA PLANS TEMPLATE (HUD 50075) IS TO BE COMPLETED IN
ACCORDANCE WITH INSTRUCTIONS LOCATED IN APPLICABLE PIH NOTICES**

PHA Name: Manila Housing Authority

PHA Number: AR080

PHA Fiscal Year Beginning: 09/2001

PHA Plan Contact Information:

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Public Access to Information

**Information regarding any activities outlined in this plan can be obtained by contacting:
(select all that apply)**

- Main administrative office of the PHA
- PHA development management offices

Display Locations For PHA Plans and Supporting Documents

The PHA Plans (including attachments) are available for public inspection at: (select all that apply)

- Main administrative office of the PHA
- PHA development management offices
- Main administrative office of the local, county or State government
- Public library
- PHA website
- Other (list below)

PHA Plan Supporting Documents are available for inspection at: (select all that apply)

- Main business office of the PHA
- PHA development management offices
- Other (list below)

PHA Programs Administered:

Public Housing and Section 8 Section 8 Only Public Housing Only

**Annual PHA Plan
Fiscal Year 20
[24 CFR Part 903.7]**

i. Table of Contents

Provide a table of contents for the Plan, including attachments, and a list of supporting documents available for public inspection. For Attachments, indicate which attachments are provided by selecting all that apply. Provide the attachment's name (A, B, etc.) in the space to the left of the name of the attachment. If the attachment is provided as a SEPARATE file submission from the PHA Plans file, provide the file name in parentheses in the space to the right of the title.

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Attachments

Attachments X Attachment A : Supporting Documents Available for Review

- X Attachment _B_: Capital Fund Program Annual Statement
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- X Attachment _D_: Resident Membership on PHA Board or Governing Body
- X Attachment _E_: Membership of Resident Advisory Board or Boards
- Attachment __: Comments of Resident Advisory Board or Boards & Explanation of PHA Response (must be attached if not included in PHA Plan text)
- X Other (List below, providing each attachment name)
- X Attachment F: Pet Policy
- X Attachment G: Community Service
- X Attachment H: Brief statement progress of Mission and Goals

ii. Executive Summary

The Manila Housing Authority is continuing to partnership with local and government agencies to promote self-sufficiency of families and individuals, and improve the quality of life and economic stability and ensures equal opportunity in housing for all Americans.

Capital Funds and operating funds are being used to renovate our housing and address the needs of the Community and also to increase the viability of our housing.

The Manila Housing Authority employs effective maintenance and management to minimize units off line and reduce turnover time.

We will continue to work with our Resident Council and Advisory Board. We will continue to educate residents through briefing, notices, meetings and flyers of all changes within the PHA.

Our policies and preferences are aimed at economic hardships and supporting and encouraging work, since families with income less than 30% of the median represent over 40% of our waiting list.

ACOP policies are for review at the Administration office of our PHA and the administrative office of the City of Manila.

[24 CFR Part 903.7 9 (r)]

At PHA option, provide a brief overview of the information in the Annual Plan

1. Summary of Policy or Program Changes for the Upcoming Year

In this section, briefly describe changes in policies or programs discussed in last year's PHA Plan that are not covered in other sections of this Update.

NONE

2. Capital Improvement Needs

[24 CFR Part 903.7 9 (g)]

Exemptions: Section 8 only PHAs are not required to complete this component.

A. Yes No: Is the PHA eligible to participate in the CFP in the fiscal year covered by this PHA Plan?

B. What is the amount of the PHA's estimated or actual (if known) Capital Fund Program grant for the upcoming year? \$ ___\$168,400_____

C. Yes No Does the PHA plan to participate in the Capital Fund Program in the upcoming year? If yes, complete the rest of Component 7. If no, skip to next component.

D. Capital Fund Program Grant Submissions

(1) Capital Fund Program 5-Year Action Plan

The Capital Fund Program 5-Year Action Plan is provided as Attachment

(2) Capital Fund Program Annual Statement

The Capital Fund Program Annual Statement is provided as Attachment

3. Demolition and Disposition

[24 CFR Part 903.7 9 (h)]

Applicability: Section 8 only PHAs are not required to complete this section.

1. Yes No: Does the PHA plan to conduct any demolition or disposition activities (pursuant to section 18 of the U.S. Housing Act of 1937 (42 U.S.C. 1437p)) in the plan Fiscal Year? (If "No", skip to next component ; if "yes", complete one activity description for each development.)

2. Activity Description

Demolition/Disposition Activity Description
--

(Not including Activities Associated with HOPE VI or Conversion Activities)
1a. Development name: 1b. Development (project) number:
2. Activity type: Demolition <input type="checkbox"/> Disposition <input type="checkbox"/>
3. Application status (select one) Approved <input type="checkbox"/> Submitted, pending approval <input type="checkbox"/> Planned application <input type="checkbox"/>
4. Date application approved, submitted, or planned for submission: <u>(DD/MM/YY)</u>
5. Number of units affected: 6. Coverage of action (select one) <input type="checkbox"/> Part of the development <input type="checkbox"/> Total development
7. Relocation resources (select all that apply) <input type="checkbox"/> Section 8 for units <input type="checkbox"/> Public housing for units <input type="checkbox"/> Preference for admission to other public housing or section 8 <input type="checkbox"/> Other housing for units (describe below)
8. Timeline for activity: Actual or projected start date of activity: Actual or projected start date of relocation activities: c. Projected end date of activity:

4. Voucher Homeownership Program

[24 CFR Part 903.7 9 (k)]

A. Yes No: Does the PHA plan to administer a Section 8 Homeownership program pursuant to Section 8(y) of the U.S.H.A. of 1937, as implemented by 24 CFR part 982 ? (If “No”, skip to next component; if “yes”, describe each program using the table below (copy and complete questions for each program identified.)

B. Capacity of the PHA to Administer a Section 8 Homeownership Program

B. Capacity of the PHA to Administer a Section 8 Homeownership ProgramThe PHA has demonstrated its capacity to administer the program by (select all that apply):

- Establishing a minimum homeowner downpayment requirement of at least 3 percent and requiring that at least 1 percent of the downpayment comes from the family’s resources

- Requiring that financing for purchase of a home under its section 8 homeownership will be provided, insured or guaranteed by the state or Federal government; comply with secondary mortgage market underwriting requirements; or comply with generally accepted private sector underwriting standards
- Demonstrating that it has or will acquire other relevant experience (list PHA experience, or any other organization to be involved and its experience, below):

5. Safety and Crime Prevention: PHDEP Plan

[24 CFR Part 903.7 (m)]

Exemptions Section 8 Only PHAs may skip to the next component PHAs eligible for PHDEP funds must provide a PHDEP Plan meeting specified requirements prior to receipt of PHDEP funds.

A0 Yes No: Is the PHA eligible to participate in the PHDEP in the fiscal year covered by this PHA Plan?

B. What is the amount of the PHA's estimated or actual (if known) PHDEP grant for the upcoming year? \$ _____

C. Yes No Does the PHA plan to participate in the PHDEP in the upcoming year? If yes, answer question D. If no, skip to next component.

D. Yes No: The PHDEP Plan is attached at Attachment _____

6. Other Information

[24 CFR Part 903.7 9 (r)]

A0 Resident Advisory Board (RAB) Recommendations and PHA Response

1. No: Did the PHA receive any comments on the PHA Plan from the Resident Advisory Board/s?

2. If yes, the comments are Attached at Attachment (File name)
3. In what manner did the PHA address those comments? (select all that apply)
 - The PHA changed portions of the PHA Plan in response to comments
A list of these changes is included
 - Yes No: below or
 - Yes No: at the end of the RAB Comments in Attachment ____.
 - Considered comments, but determined that no changes to the PHA Plan were necessary. An explanation of the PHA's consideration is included at the at the end of the RAB Comments in Attachment ____.
 - Other: (list below)
Resident Advisory Board had no comments or did not suggest any changes in needs that were approved in our 5 Year Plan.

B. Statement of Consistency with the Consolidated Plan

For each applicable Consolidated Plan, make the following statement (copy questions as many times as necessary).

1. Consolidated Plan jurisdiction: (provide name here) State of Arkansas

2. The PHA has taken the following steps to ensure consistency of this PHA Plan with the Consolidated Plan for the jurisdiction: (select all that apply)
 - The PHA has based its statement of needs of families in the jurisdiction on the needs expressed in the Consolidated Plan/s.
 - The PHA has participated in any consultation process organized and offered by the Consolidated Plan agency in the development of the Consolidated Plan.

- The PHA has consulted with the Consolidated Plan agency during the development of this PHA Plan.
- Activities to be undertaken by the PHA in the coming year are consistent with specific initiatives contained in the Consolidated Plan. (list such initiatives below)
- Other: (list below)

30 PHA Requests for support from the Consolidated Plan Agency

- Yes No: Does the PHA request financial or other support from the State or local government agency in order to meet the needs of its public housing residents or inventory? If yes, please list the 5 most important requests below:

4. The Consolidated Plan of the jurisdiction supports the PHA Plan with the following actions and commitments: (describe below)

The PHA will provide affordable housing to low-income families. The PHA will form cooperative agreements with other agencies, such as DHS, Employment Security Division, Child Care Facilities, Educational and Job training services that was in the State Consolidated Plan of Arkansas that the lack of training and education are a barrier to changing attitudes and overcoming prejudice. That the Consolidated Plan and the Manila Housing Authority's position is to work together to promote economic development of the people we serve

C. Criteria for Substantial Deviation and Significant Amendments

C. Criteria for Substantial Deviation and Significant Amendments

10 Amendment and Deviation Definitions

24 CFR Part 903.7(r)

PHAs are required to define and adopt their own standards of substantial deviation from the 5-year Plan and Significant Amendment to the Annual Plan. The definition of significant amendment is important because it defines when the PHA will subject a change to the policies or activities described in the Annual Plan to full public hearing and HUD review before implementation.

A. Substantial Deviation from the 5-year Plan:

The basic criteria that this HA will use for determining a substantial deviation from its 5 Year Plan is: any changes to the PHA's overall mission and any changes to the goals or objectives that effect services to residents or applicants, or significant changes to the PHA's financial situation.

B. Significant Amendment or Modification to the Annual Plan:

A significant amendment or modification to the 5 Year Plan and Annual Plan in any

revision/amendment that substantially alters any policy or Plan part as originally submitted or that may result in a different outcome for or treatment of tenants, applicants, or participants. Major revisions in the PHA financial resources (at least a 20% revision in any category), Capital improvements (at least 20% revision in any annual Plan line item), any change in Rent Determination Policy, and any change in De-Concentration Policy shall be considered a significant amendment. The following are not considered a significant revision or modification. 1. Utilization of fungibility between approved yearly work items for Capital Improvement Plan and 2. HUD required or statutory revisions to policies.

Attachment A
Attachment A
Supporting Documents Available for Review
Supporting Documents Available for Review

PHAs are to indicate which documents are available for public review by placing a mark in the “Applicable & On Display” column in the appropriate rows. All listed documents must be on display if applicable to the program activities conducted by the PHA.

List of Supporting Documents Available for Review

List of Supporting Documents Available for Review

Applicable & On Display	Supporting Document	Supporting Document Related Plan Component
X	PHA Plan Certifications of Compliance with the PHA Plans and Related Regulations	5 Year and Annual Plans
NA	State/Local Government Certification of Consistency with the Consolidated Plan (not required for this update)	5 Year and Annual Plans
X	Fair Housing Documentation Supporting Fair Housing Certifications: Records reflecting that the PHA has examined its programs or proposed programs, identified any impediments to fair housing choice in those programs, addressed or is addressing those impediments in a reasonable fashion in view of the resources available, and worked or is working with local jurisdictions to implement any of the jurisdictions' initiatives to affirmatively further fair housing that require the PHA's involvement.	5 Year and Annual Plans
X	Housing Needs Statement of the Consolidated Plan for the jurisdiction/s in which the PHA is located and any additional backup data to support statement of housing needs in the jurisdiction	Annual Plan: Housing Needs
X	Most recent board-approved operating budget for the public housing program	Annual Plan: Financial Resources
X	Public Housing Admissions and (Continued) Occupancy Policy (A&O/ACOP), which includes the Tenant Selection and Assignment Plan [TSAP]	Annual Plan: Eligibility, Selection, and Admissions Policies
X	Any policy governing occupancy of Police Officers in Public Housing X check here if included in the public housing A&O Policy	Annual Plan: Eligibility, Selection, and Admissions Policies
NA	Section 8 Administrative Plan	Annual Plan: Eligibility, Selection, and Admissions

Applicable & On Display	Supporting Document	Supporting Document Related Plan Component
		Policies
X	Public housing rent determination policies, including the method for setting public housing flat rents X check here if included in the public housing A & O Policy	Annual Plan: Rent Determination
X	Schedule of flat rents offered at each public housing development X check here if included in the public housing A & O Policy	Annual Plan: Rent Determination
NA	Section 8 rent determination (payment standard) policies <input type="checkbox"/> check here if included in Section 8 Administrative Plan	Annual Plan: Rent Determination
X	Public housing management and maintenance policy documents, including policies for the prevention or eradication of pest infestation (including cockroach infestation)	Annual Plan: Operations and Maintenance
X	Results of latest binding Public Housing Assessment System (PHAS) Assessment	Annual Plan: Management and Operations
X	Follow-up Plan to Results of the PHAS Resident Satisfaction Survey (if necessary)	Annual Plan: Operations and Maintenance and Community Service & Self-Sufficiency
NA	Results of latest Section 8 Management Assessment System (SEMAP)	Annual Plan: Management and Operations
NA	Any required policies governing any Section 8 special housing types <input type="checkbox"/> check here if included in Section 8 Administrative Plan	Annual Plan: Operations and Maintenance
X	Public housing grievance procedures X check here if included in the public housing A & O Policy	Annual Plan: Grievance Procedures
NA	Section 8 informal review and hearing procedures <input type="checkbox"/> check here if included in Section 8 Administrative Plan	Annual Plan: Grievance Procedures
X	The HUD-approved Capital Fund/Comprehensive Grant Program Annual Statement (HUD 52837) for any active grant year	Annual Plan: Capital Needs
X	Most recent CIAP Budget/Progress Report (HUD 52825) for any active CIAP grants	Annual Plan: Capital Needs
NA	Approved HOPE VI applications or, if more recent, approved or submitted HOPE VI Revitalization Plans, or any other approved proposal for development of public housing	Annual Plan: Capital Needs
X	Self-evaluation, Needs Assessment and Transition Plan required by regulations implementing _§504 of the Rehabilitation Act and	Annual Plan: Capital Needs

Applicable & On Display	Supporting Document	Supporting Document Related Plan Component
	the Americans with Disabilities Act. See, PIH 99-52 (HA).	
NA	Approved or submitted applications for demolition and/or disposition of public housing	Annual Plan: Demolition and Disposition
NA	Approved or submitted applications for designation of public housing (Designated Housing Plans)	Annual Plan: Designation of Public Housing
NA	Approved or submitted assessments of reasonable revitalization of public housing and approved or submitted conversion plans prepared pursuant to section 202 of the 1996 HUD Appropriations Act, Section 22 of the US Housing Act of 1937, or Section 33 of the US Housing Act of 1937	Annual Plan: Conversion of Public Housing
NA	Approved or submitted public housing homeownership programs/plans	Annual Plan: Homeownership
NA	Policies governing any Section 8 Homeownership program (Attachment _____ of the Section 8 Administrative Plan)	Annual Plan: Homeownership
X	Cooperation agreement between the PHA and the TANF agency and between the PHA and local employment and training service agencies	Annual Plan: Community Service & Self-Sufficiency
X	FSS Action Plan/s for public housing and/or Section 8	Annual Plan: Community Service & Self-Sufficiency
X	Section 3 documentation required by 24 CFR Part 135, Subpart E	Annual Plan: Community Service & Self-Sufficiency
NA	Most recent self-sufficiency (ED/SS, TOP or ROSS or other resident services grant) grant program reports	Annual Plan: Community Service & Self-Sufficiency
NA	The most recent Public Housing Drug Elimination Program (PHEDEP) semi-annual performance report	Annual Plan: Safety and Crime Prevention
NA	PHDEP-related documentation: Baseline law enforcement services for public housing developments assisted under the PHDEP plan; Consortium agreement/s between the PHAs participating in the consortium and a copy of the payment agreement between the consortium and HUD (applicable only to PHAs participating in a consortium as specified under 24 CFR 761.15); Partnership agreements (indicating specific leveraged support) with agencies/organizations providing funding, services or other in-kind resources for PHDEP-funded activities; Coordination with other law enforcement efforts;	Annual Plan: Safety and Crime Prevention

Applicable & On Display	Supporting Document	Supporting Document Related Plan Component
	Written agreement(s) with local law enforcement agencies (receiving any PHDEP funds); and All crime statistics and other relevant data (including Part I and specified Part II crimes) that establish need for the public housing sites assisted under the PHDEP Plan.	
X	Policy on Ownership of Pets in Public Housing Family Developments (as required by regulation at 24 CFR Part 960, Subpart G) X check here if included in the public housing A & O Policy	Pet Policy
X	The results of the most recent fiscal year audit of the PHA conducted under section 5(h)(2) of the U.S. Housing Act of 1937 (42 U. S.C. 1437c(h)), the results of that audit and the PHA's response to any findings	Annual Plan: Annual Audit
NA	Troubled PHAs: MOA/Recovery Plan	Troubled PHAs
	Other supporting documents (optional) (list individually; use as many lines as necessary)	(specify as needed)

15	1490 Replacement Reserve				
16	1492 Moving to Work Demonstration				
17	1495.1 Relocation Costs				
18	1498 Mod Used for Development				
19	1502 Contingency				
20	Amount of Annual Grant: (sum of lines 2-19)	168,400			
21	Amount of line 20 Related to LBP Activities				
22	Amount of line 20 Related to Section 504 Compliance				
23	Amount of line 20 Related to Security	22,000			
24	Amount of line 20 Related to Energy Conservation Measures				

Annual Statement/Performance and Evaluation Report Capital Fund Program and Capital Fund Program Replacement Housing Factor (CFP/CFPRHF) Part II: Supporting Pages								
PHA Name: HOUSING AUTHORITY OF THE CITY OF MANILA			Grant Type and Number Capital Fund Program #: AR37P080002 Capital Fund Program Replacement Housing Factor #:			Federal FY of Grant: 2001		
Development Number	General Description of Major Work Categories	Dev. Acct No.	Quantity	Total Estimated Cost		Total Actual Cost		Status of Proposed Work
				Original	Revised	Funds Obligated	Funds Expended	
PHA-WIDE	MOD-CO-ORDINATOR	1410	1	10,000.				
PHA-WIDE	EMPLOYEE BENEFITS	1410	1	765.				
PHA-WIDE	SUNDRY/ADVERTISEMENT	1410		700.				
PHA-WIDE	FEES/COST	1430	1	15,000				
PHA-WIDE	LANDSCAPING	1450	1	4,000				
PHA-WIDE	AC REPLACEMENT/REPAIR	1460		5,000.				
PHA-WIDE	REPLACE CABINETS/VINYL	1460	5	15,000.				
AR37P080002	CONCRETE- CURB/SIDEWALK REPAIR	1450		10,000.				
AR080001	CONCRETE CURB SIDEWALK REPAIR	1450		25,000.				
AR080001	GUTTERS	1460		13,500				
AR080001	LIGHTED APT. NUMBERS	1460	46	6,900.				

Name/HA-Wide Activities				Original	Revised	Funds Obligated	Funds Expended	Work
AR37P080002	LIGHTED APT. NUMBERS	1460	40	6000.				
AR080001	REMODEL PAVILION	1460		27,535				
AR37P080002	SECURITY DOORS	1460	52	20,000.				
AR080001	FENCE- NORTH SIDE	1450		2,000.				
	OF PROJECT							

Annual Statement/Performance and Evaluation Report
Capital Fund Program and Capital Fund Program Replacement Housing Factor (CFP/CFPRHF)
Part III: Implementation Schedule

PHA Name: HOUSING AUTHORITY OF THE CITY OF MANILA		Grant Type and Number Capital Fund Program #: AR37P7950101 Capital Fund Program Replacement Housing Factor #:				Federal FY of Grant: 2001	
Development Number Name/HA-Wide Activities	All Fund Obligated (Quart Ending Date)			All Funds Expended (Quarter Ending Date)			Reasons for Revised Target Dates
	Original	Revised	Actual	Original	Revised	Actual	
AR080001	09/30/02			09/30/03			
AR37P080002	09/30/02			09/30/03			
PHA-WIDE	09/30/02			09/30/03			
FEES/COST/AE	09/30/02			09/30/03			

Capital Fund Program 5-Year Action Plan

Complete one table for each development in which work is planned in the next 5 PHA fiscal years. Complete a table for any PHA-wide physical or management improvements planned in the next 5 PHA fiscal year. Copy this table as many times as necessary. Note: PHAs need not include information from Year One of the 5-Year cycle, because this information is included in the Capital Fund Program Annual Statement.

CFP 5-Year Action Plan		
<input checked="" type="checkbox"/> Original statement <input type="checkbox"/> Revised statement		
Development Number	Development Name (or indicate PHA wide)	
PHA WIDE	HOUSING AUTHORITY OF THE CITY OF MANILA	
Description of Needed Physical Improvements or Management Improvements	Estimated Cost	Planned Start Date (HA Fiscal Year)
MOD COORDINATOR	40,000	2001
EMPLOYEE BENEFIT	3,060	2001
ADVERTISEMENT	2,800	2001
ARCHITECT/INSPECTOR	60,000.	2001
LANDSCAPING	16,000	2001
MAINTENANCE TRUCK	25,000	2004
Total estimated cost over next 5 years		
Total estimated cost over next 5 years	146,860.	

Capital Fund Program 5-Year Action Plan

Complete one table for each development in which work is planned in the next 5 PHA fiscal years. Complete a table for any PHA-wide physical or management improvements planned in the next 5 PHA fiscal year. Copy this table as many times as necessary. Note: PHAs need not include information from Year One of the 5-Year cycle, because this information is included in the Capital Fund Program Annual Statement.

CFP 5-Year Action Plan		
X Original statement Revised statement		
Development Number	Development Name (or indicate PHA wide)	
AR37P080002	HOUSING AUTHORITY OF THE CITY OF MANILA	
Description of Needed Physical Improvements or Management Improvements	Estimated Cost	Planned Start Date (HA Fiscal Year)
COVER WOOD SOFFITS, FASCIA, AND OVER HANG WITH ALUMINUM	60,000	2003
REFRIGERATORS	4,500	2002
STOVES	4,500	2002
HOT WATER HEATERS	8,000	2003
VENETIAN BLINDS	5,000	2003
REPLACE CABINET/COUNTER TOPS AS NEEDED	30,000	2002
REPLACE LAVATORIES/CABINET AND SINKS	16,000	2004
SECURITY DOORS	20,000	2001
REPAIR SIDEWALKS AND CURBS	10,000	2001
LIGHTED APARTMENT NUMBERS	6,000	2001
Total estimated cost over next 5 years	\$164,000	

Capital Fund Program 5-Year Action Plan

Complete one table for each development in which work is planned in the next 5 PHA fiscal years. Complete a table for any PHA-wide physical or management improvements planned in the next 5 PHA fiscal year. Copy this table as many times as necessary. Note: PHAs need not include information from Year One of the 5-Year cycle, because this information is included in the Capital Fund Program Annual Statement.

CFP 5-Year Action Plan		
X Original statement Revised statement		
Development Number	Development Name (or indicate PHA wide)	
AR080001	HOUSING AUTHORITY OF THE CITY OF MANILA	
Description of Needed Physical Improvements or Management Improvements	Estimated Cost	Planned Start Date (HA Fiscal Year)
REFRIGERATORS	4,500	2003
REMODEL OFFICE	60,000	2002
THREE STORAGE BUILDINGS	15,000	2002
VENETIAN BLINDS	5,000	2003
VENETIAN BLINDS	5,000	2002
COVER MOLDING OF EXTERIOR DOORS WITH ALUMINUM	4,620	2003
REPLACE CABINETS IN FIVE APTS.	15,000	2003
SECURITY DOORS	27,600	2004
STOVES	4,500	2004
REFRIGERATORS	4,500	2004
VENETIAN BLINDS	10,000	2004
REMODEL 6 BATHROOMS IN 3 BEDROOM APTS (6)	30,000	2004
GAS STOVES	4,500	2003
CURB AND SIDEWALK REPAIRS/TRIPPING HAZZARD	25,000	2001
GUTTERS	13,500	2001
REMODEL PAVILION FOR TENANT MEETINGS, ETC.	27,535	2001
REPLACE CABINETS IN 5 APARTMENTS	15,000	2001
LIGHTED APARTMENT NUMBERS	6,900	2001
FENCE (NORTH SIDE OF PROJECT)	2,000	2001
A/C REPLACEMENT AND REPAIR	5,000	2001

TOTAL ESTIMATED FOR NEXT 5 YEARS	\$285,155.00	

PHA Public Housing Drug Elimination Program Plan

Note: THIS PHDEP Plan template (HUD 50075-PHDEP Plan) is to be completed in accordance with Instructions located in applicable PIH Notices.

Section 1: General Information/History

A. Amount of PHDEP Grant \$ NOT EIGIBLE TO PARTICIPATE IN PHDEP GRANT _____

B. Eligibility type (Indicate with an "x") N1 _____ N2 _____ R _____

C. FFY in which funding is requested _____

D. Executive Summary of Annual PHDEP Plan

In the space below, provide a brief overview of the PHDEP Plan, including highlights of major initiatives or activities undertaken. It may include a description of the expected outcomes. The summary must not be more than five (5) sentences long

THE MANILA HOUSING AUTHORITY IS NOT ELIGIBLE TO PARTICIPATE IN THE PHDEP

E. Target Areas

Complete the following table by indicating each PHDEP Target Area (development or site where activities will be cond

ucted), the total number of units in each PHDEP Target Area, and the total number of individuals expected to participate in PHDEP sponsored activities in each Target Area. Unit count information should be consistent with that available in PIC.

F. Duration of Program

Indicate the duration (number of months funds will be required) of the PHDEP Program proposed under this Plan (place an "x" to indicate the length of program by # of months. For "Other", identify the # of months).

12 Months _____ **18 Months** _____ **24 Months** _____

G. PHDEP Program History

Indicate each FY that funding has been received under the PHDEP Program (place an “x” by each applicable Year) and provide amount of funding received. If previously funded programs have not been closed out at the time of this submission, indicate the fund balance and anticipated completion date. The Fund Balances should reflect the balance as of Date of Submission of the PHDEP Plan. The Grant Term End Date should include any HUD-approved extensions or waivers. For grant extensions received, place “GE” in column or “W” for waivers.

FY 1995						
FY 1996						
FY 1997						
FY1998						
FY 1999						

Section 2: PHDEP Plan Goals and Budget

A. PHDEP Plan Summary

In the space below, summarize the PHDEP strategy to address the needs of the target population/target area(s). Your summary should briefly identify: the broad goals and objectives, the role of plan partners, and your system or process for monitoring and evaluating PHDEP-funded activities. This summary should not exceed 5-10 sentences.

B. PHDEP Budget Summary

Enter the total amount of PHDEP funding allocated to each line item.

FFY _____ PHDEP Budget Summary

Original statement	
Revised statement dated:	
Budget Line Item	Total Funding
9110 – Reimbursement of Law Enforcement	
9115 - Special Initiative	
9116 - Gun Buyback TA Match	
9120 - Security Personnel	
9130 - Employment of Investigators	
9140 - Voluntary Tenant Patrol	
9150 - Physical Improvements	
9160 - Drug Prevention	
9170 - Drug Intervention	
9180 - Drug Treatment	
9190 - Other Program Costs	
TOTAL PHDEP FUNDING	

C. PHDEP Plan Goals and Activities

In the tables below, provide information on the PHDEP strategy summarized above by budget line item. Each goal and objective should be numbered sequentially for each budget line item (where applicable). Use as many rows as necessary to list proposed activities (additional rows may be inserted in the tables). PHAs are not required to provide information in shaded boxes. Information provided must be concise—not to exceed two sentences in any column. Tables for line items in which the PHA has no planned goals or activities may be deleted.

9110 – Reimbursement of Law Enforcement						Total PHDEP Funding: \$	
Goal(s)							
Objectives							
Proposed Activities	# of Persons	Target Population	Start Date	Expected Complete	PHDEP Funding	Other Funding (Amount/	Performance Indicators

	Served			Date		Source)	
1.							
2.							
3.							

9115 - Special Initiative					Total PHDEP Funding: \$		
Goal(s)							
Objectives							
Proposed Activities	# of Persons Served	Target Population	Start Date	Expected Complete Date	PHDEP Funding	Other Funding (Amount/ Source)	Performance Indicators
1.							
2.							
3.							

9116 - Gun Buyback TA Match					Total PHDEP Funding: \$		
Goal(s)							
Objectives							
Proposed Activities	# of Persons Served	Target Population	Start Date	Expected Complete Date	PHDEP Funding	Other Funding (Amount /Source)	Performance Indicators
1.							
2.							

3.						
----	--	--	--	--	--	--

9120 - Security Personnel					Total PHDEP Funding: \$		
Goal(s)							
Objectives							
Proposed Activities	# of Persons Served	Target Population	Start Date	Expected Complete Date	PHDEP Funding	Other Funding (Amount /Source)	Performance Indicators
1.							
2.							
3.							

9130 - Employment of Investigators					Total PHDEP Funding: \$		
Goal(s)							
Objectives							
Proposed Activities	# of Persons Served	Target Population	Start Date	Expected Complete Date	PHDEP Funding	Other Funding (Amount /Source)	Performance Indicators
1.							
2.							
3.							

9140 - Voluntary Tenant Patrol					Total PHDEP Funding: \$		
---------------------------------------	--	--	--	--	--------------------------------	--	--

Goal(s)							
Objectives							
Proposed Activities	# of Persons Served	Target Population	Start Date	Expected Complete Date	PHEDEP Funding	Other Funding (Amount /Source)	Performance Indicators
1.							
2.							
3.							

9150 - Physical Improvements						Total PHDEP Funding: \$	
Goal(s)							
Objectives							
Proposed Activities	# of Persons Served	Target Population	Start Date	Expected Complete Date	PHDEP Funding	Other Funding (Amount /Source)	Perf
1.							
2.							
3.							

9160 - Drug Prevention						Total PHDEP Funding: \$	
Goal(s)							
Objectives							
Proposed Activities	# of Persons Served	Target Population	Start Date	Expected Complete Date	PHDEP Funding	Other Funding (Amount /Source)	Perf
1.							
2.							
3.							

9170 - Drug Intervention						Total PHDEP Funding: \$	
Goal(s)							
Objectives							
Proposed Activities	# of Persons Served	Target Population	Start Date	Expected Complete Date	PHDEP Funding	Other Funding (Amount /Source)	P
1.							
2.							
3.							

9180 - Drug Treatment						Total PHDEP Funding: \$	
Goal(s)							

Objectives							
Proposed Activities	# of Persons Served	Target Population	Start Date	Expected Complete Date	PHEDEP Funding	Other Funding (Amount /Source)	Perfo
1.							
2.							
3.							

9190 - Other Program Costs					Total PHDEP Funds: \$		
Goal(s)							
Objectives							
Proposed Activities	# of Persons Served	Target Population	Start Date	Expected Complete Date	PHEDEP Funding	Other Funding (Amount /Source)	Perfo
1.							
2.							
3.							

Pet Policy

Manila Housing Authority
Pet Policy

This Pet Policy applies to Elderly, Non-Elderly families who comply with the rules and regulations set forth in this Policy.

Section 1: Pet Agreement

Prior to accepting a pet for residency by the PHA, the pet owner and the PHA must enter into a Pet Agreement.

Definitions

- A. Common Household pets: means a domesticated animal, such as a dog, cat, bird, rodent (including a rabbit), and fish which are traditionally kept in the home for pleasure rather than for commercial purposes. This does not include reptiles except for turtles.
- B. Animals that Assist the Handicapped: animals that have been trained to assist persons with a specific handicap, shall not be subject to the size limitations as contained in this policy.

Section 2: Regulation Requirement Prior to Admission

Before the Authority grants a resident permission to keep a pet in any of its developments, any and all pets must be registered with Authority Management. Pets information must be brought into the housing authority office, this includes name of pet, age, license registration number, current inoculation information, and the name and address of its veterinarian. Proper registration will also include a signed Pet Responsibility card as described in Section 3 below.

Residents will be refused pet registration if management determines that the resident is unable to fulfill their obligations as a pet owner, are unable to adhere to the terms of the lease or to these pet rules, if the animal does not meet the definition of common household pet, or if the temperament of the animal is generally considered dangerous.

A refundable \$100.00 pet deposit and a \$100.00 non-refundable pet deposit must be paid at the time of submission of the Addendum to Lease and Pet Agreement." If the pet application is approved, the \$100.00 refundable deposit will be held without interest. This deposit is to be used to cover costs of fumigation that may be required as a result of the pet ownership. The \$100.00 Refundable deposit will be refunded, minus any application charges, within thirty (30) days after resident vacates the unit or the pet is permanently removed from the unit. These deposits are in addition to any obligated generally imposed on tenants of the project.

If the pet is incapacitated or is no longer available to care for the pet, the person(s) designated on the registration Pet Responsibility Card from must remove the pet. In absence of the designated person's availability, management will place the pet with the local Humane Society.

Section from a veterinarian can be produced 6: Inoculations

All dogs and cats must be inoculated and vaccinated according to State and local laws for rabies and other transmittable diseases.

Section 7: Sanitary Conditions

All pet waste on the grounds of the Authority MUST be picked up immediately by the pet owner or disposed of in a sealed plastic trash bag and placed in the pet owner's trash can. If the Authority Maintenance staff has to dispose of the pet waste, the owner will be charged \$5.00 per occurrence.

In the case of cats or other pets using litter boxes, the pet owner shall change the litter two (2) times a week. The soiled litter must be

placed in a sealed plastic bag and disposed of in the pet owner's trash can. Litter shall not be disposed of by flushing down toilets. Charges for unclogging toilets for litter disposed of in this manner will be billed to the tenant

Section 8: Pet Restraint

Dogs and cats shall be maintained within the pet owner's unit. When outside of the unit, the pet owner shall appropriately and effectively keep his/her pet on a leash and under human control; NOT TIED OR CHAINED AND LEFT ALONE.

Section 9: Registration

The pet owner shall register the pet with the Authority. The owner must register the pet before it is brought on to the project premises, and must update the registration annually.

Section 10: Dog Ownership Requirements

- A. Any dog must be no less than six (6) months old and completely housebroken.
- B. Proof that the dog is already neutered or spayed must be furnished before the dog will be allowed to reside on Authority property.
- C. A certificate signed by a licensed veterinarian or a State or local authority empowered to inoculate animals (or designated agent of such an authority) stating that the pet has received all inoculations required by applicable State and local laws.
- D. Information sufficient to identify the pet and to demonstrate that it is a common household pet.
- E. The pet owner shall sign a statement indicating that she/he has read the rules and agrees to comply with them.
- F. If the Authority determines the pet owner does not meet the definition of a common household pet as stated in the Authority's Pet Policy; or if the Authority determines that the keeping of a pet would violate any applicable house pet rule; or if the owner fails to provide complete registration information or fails to annually update pet registration; or is the owner will be unable to keep the pet in compliance with the pet rules and other obligations, the Authority can refuse to register the pet.
- G. A dog must always wear a collar that shows its license and name and address. It must also wear a proper flea collar.
- H. A dog must be on a leash at all times when outside of the owner's apartment unless it is in an approved pet carrier.
- I. Dogs may be exercised in the north corners of each project of the Manila Housing Authority.
- J. In a case that a pet deposits waste on the Manila Housing Authority's property, the pet owner must use a utensil such as a "Pooper Scooper" to remove any refuse from his/her pet as soon as it is deposited on Authority property. The waste must then be placed in a plastic bag, sealed tightly, and disposed of as trash.
- K. No dog may stay alone in an apartment overnight. It is the responsibility of the resident, if they have to leave suddenly and be away or overnight to take the pet elsewhere until they return. If a pet is found alone it may result in the removal of the pet from the premises.
- L. The dog's flea collar must be changed every three (3) months.

Section 11: Disturbance

IF THE PET DISTURBS OTHER RESIDENTS BY BARKING, SCRATCHING, WHINING, OR OTHER NOISES OR

THREATENING BEHAVIOR, THE TENANT OWNING THE PET WILL BE ASKED TO VACATE OR GET RID OF THE PET.

Section 12: Entry of premises During Tenancy

The Authority shall be permitted to enter the dwelling unit during reasonable hours, if the Authority has received a signed, written complaint alleging, or having reasonable grounds to believe, that the conduct or condition of a pet in the dwelling unit constitutes a nuisance or a threat to the health or safety of the occupants of the project or other persons in the community where the project is located.

Section 13: Discretionary Rules

The following types of common household pets will be permitted under the following criteria:

- A. Dogs: (a pit bull dog will not be considered a common household pet). Maximum number of dogs (1); Maximum adult weight, 25 pounds; Maximum adult height at shoulders, 14 inches; must be housebroken; must be spayed or neutered; Must have all required vaccinations; Must be licensed.
- B. Cats; Maximum number one (1); Maximum adult weight, 15 pounds, must be spayed or neutered: Must have all required vaccinations; must be licensed.
- C. Rodents; Limited to gerbils, hamsters, guinea pigs and rabbits; Maximum number one (1); Must be maintained inside of a cage at all times.
- D. Birds; Maximum number two (2); Must be maintained inside of a cage at all times.
- E. Fish; Maximum aquarium size, 10 gallons.
- F. Only one (1) of the categories above mentioned pets may be kept by a pet owner, and the pet will be kept free from flies, ticks, or other vermin.

Section 14: Cat Ownership Rules

- A. A pet cat must be no less than (6) months old.
- B. All cats must be litter trained before admission to an Authority unit.
- C. Proof that the cat has been declawed and spayed or neutered must be shown before its admission to Authority property is approved.
- D. A pet cat must wear a collar at all times showing its owner's name. It must also wear a flea collar.
- E. Proof must be shown before pet admission and each year by January 31st that the cat has had the proper FVR-P and rabies and distemper shots. This proof must be signed by a legally registered, practicing veterinarian.
- F. A cat must be on a leash at all times when outside of the owner's apartment unless it is in an approved pet carrier
- G. A resident must use an Authority approved cat litter box. Litter must be put in a sealed plastic bag and disposed of daily.

H. No pet cat can be over eight (8) inches at the shoulders and weigh over 15 pounds.

I. The cat flea collar must be changed every three (3) months.

J. If a pet deposits waste on the Manila Housing Authority's property, the pet owner must use a utensil such as a "pooper Scooper" to remove any waste from his/her pet as soon as it is deposited on Authority property. The waste must be placed in a plastic bag sealed tightly, and put inside a proper waste receptacle.

K. All animal waste or litter boxes shall be picked up by the owner and disposed of in a sealed plastic trash bag and placed in trash bin. Cat litter shall be changed at least twice a week.

Section 15: Bird Ownership

A. No more than two (2) birds to a unit will be permitted: canaries, parakeets, or lovebirds only. NO PARROTS.

B. The bird cage must be no larger than three (3) feet high and two (2) feet wide.

C. Cages must be cleaned daily and debris disposed of in a plastic bag to be put in trash bin.

D. Birds must be healthy and free of disease at all times.

E. Birds may not be left alone in apartment for over two (2) days unless the owner has made arrangements for their daily care.

Section 16: Fish Ownership Requirements

A. Only one fish tank is permitted to a dwelling unit. It must be no bigger than a ten (10) gallon capacity size, or a resident may have one (1) large goldfish bowl no more than one (1) gallon capacity size.

B. At minimum, a fish tank must be cleaned monthly. A fish bowl weekly. Waste water from tank or bowl must be disposed of in the apartment toilet.

C. A pet owner must be aware when cleaning or filling fish tanks that the cost to repair any water damage done to his/her dwelling or other Authority property as a result of such cleaning will be billed to the pet owner. Any charges must be paid within 30 days of incident.

Section 17: General Policy For Authorized Pets

Any pet suffering illness must be taken within two (2) days to a veterinarian for diagnosis and treatment. Upon its request, the Manila Housing Authority must be shown a

statement from the veterinarian abdicating the pet illness diagnosis. Any pet suspected of suffering from rabies or any other disease considered to be a health threat must be immediately removed from the premises until signed evidence to indicate the animal is not so afflicted.

VISITING PETS ARE NOT PERMITTED.
This does not include Service Animals that assist persons with disabilities.

Attachment ar080g02

Community Service

Community Service

The requirement commences with fiscal year beginning 10/01/00.

“Community service” is performing voluntary work or duties that are a public benefit and serve to improve the quality of life, enhance resident self-sufficiency, or increase resident self-responsibility in the community. It is not employment and may not include political activities.

“Exempt Individuals”

An adult 62 years or older

A resident who is blind or disabled and who certifies that this disability makes she or he unable to meet this requirement

The primary caretaker of such an individual

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Residents engaged in work activities (an average of 20 hours per week at minimum wage)

Residents qualified as exempt from Federal or State welfare programs in the state

A member of a family receiving assistance, benefits or services under a State program funded under Social Security Act or under any other welfare program of the State in which the PHA is located, including a state administered welfare to work program or enrolled in a school (full time student) or a job training program.

A parent with children under the age of 6 (if child or children are not in daycare, pre-school or school or if there is not another adult in the home at all times to supervise the children.

“General Requirements”

All non-exempt individuals must

Contribute eight (8) hours per month to community service ,or

Participate in an economic self-sufficiency program for eight (8) hours per month, or

Any combination of the two for eight (8) hours per month

Under this provision of law, noncompliance with the community service and self-sufficiency requirement is a violation and is a violation and is grounds for non-renewal of the lease at the end of a 12 month lease term, but not for termination of tenancy during the course of the 12 month lease term. However, non-renewal of the lease is grounds for eviction.

“The 8 hour requirement for non-exempt individuals can be met by:”

Attending monthly Tenant’s meetings;

Picking up trash from projects;

Keeping garbage bins clean in project 2;

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Delivering tenant notices and letters on doors;

Volunteer work duties that are a public benefit. This community service could be fulfilled for the City of Manila, City Hall, Library, Nursing Home, etc.

Resident must obtain signed, written third party verification of a family's compliance with the service requirement.

Notice will be provided to any family member(s) who is not in compliance with the service requirement.

The Manila Housing Authority may not substitute community service or self-sufficiency activities performed by residents for work ordinarily performed by Housing Authority employees.

Manila Housing Authority will comply with all non-discrimination and equal opportunity requirements.

The PHA will monitor resident community service activity with participating community service recipients by monthly time sheets submitted to the agency on each resident. Thirty (30) days before expiration of the lease community service coordinator will review compliance and determine the status of the services performed. If the resident has not complied with the requirement the PHA shall not renew the lease unless the resident and the PHA enter into an agreement to bring resident current with hours owed.

The resident will be offered a chance to make up non-compliance hours for a six (6) month period after the first 12 month period along with the current eight (8) hours a month for the current year community service. If the applicant does not agree to this then the lease will be terminated, and/or agrees to fulfill this service but does not comply the lease will be terminated at the end of the eighteen (18) month period.

The resident may request in writing a grievance hearing within five (5) working days of such non-compliance notice.

Attachment AR080c02

BRIEF STATEMENT ON MEETING GOALS OF THE 5 YEAR AND ANNUAL PLAN.

The Manila Housing Authority is meeting its mission as to providing drug free, safe and sanitary housing regardless of race, color, religion, national origin, sex, familial status and disability and by serving the needs of low-income, very low-income and extremely low-income families in the PHA's jurisdiction.

We have implemented a strong modernization program and it is being completed as per our 5 Year Plan.

Our last PHAS score was 97.7%.

We will strive to maintain our status as a high performer and keep our vacancy rate and turnover time as low as possible.

Our residents are involved in our planning process and operations. They offer suggestions and are informed of the Annual Plan and changes in rules and regulations. This is accomplished by our monthly Resident Meetings, monthly newsletter and flyers.

Required Attachment ar080d01: Resident Member on the PHA Governing Board

Required Attachment ar080d01 Resident Member on the PHA Governing Board

1. Yes No: Does the PHA governing board include at least one member who is directly assisted by the PHA this year? (if no, skip to #2)

A. Name of resident member(s) on the governing board:

Judy Fraizer

B. How was the resident board member selected: (select one)?

Elected

Appointed

C. The term of appointment is (include the date term expires):

5/30/01 through 07/05/05

2. A. If the PHA governing board does not have at least one member who is directly assisted by the PHA, why not?

- the PHA is located in a State that requires the members of a governing board to be salaried and serve on a full time basis
- the PHA has less than 300 public housing units, has provided reasonable notice to the resident advisory board of the opportunity to serve on the governing board, and has not been notified by any resident of their interest to participate in the Board.
- Other (explain):

B. Date of next term expiration of a governing board member:

C. Name and title of appointing official(s) for governing board (indicate appointing official for the next position):

Required Attachment ar080e02: Membership of the Resident Advisory Board or Boards

List members of the Resident Advisory Board or Boards: (If the list would be unreasonably long, list organizations represented or otherwise provide a description sufficient to identify how members are chosen.)

Barbara Leffler
P.O. box 1409
Manila, Ar. 72442

Tony Bunch
P.O. Box 954
Manila, Ar. 72442

Wilma Lindsey
315 S. Boston #36
Manila, Ar. 72442

Jerry Jones
315 S. Boston #30
Manila, Ar. 72442

Charles Wells
P.O. Box 189
Manila, Ar. 72442

The above members were appointed by the residents of the Manila Housing Authority.
All members of the Resident Advisory Board are adults. All were advised of their responsibility and were appointed by residents at the Resident

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Meeting to represent them in this capacity.

**Annual Statement/Performance and Evaluation Report
Capital Fund Program and Capital Fund Program Replacement Housing Factor (CFP/CFPRHF) Part I: Summary**

PHA Name: Housing Authority of the City of Manila, Ar.	Grant Type and Number CAPITAL FUNDS Capital Fund Program Grant No: AR37P08002 Replacement Housing Factor Grant No:	Federal FY of Grant: FY/2000
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Original Annual Statement Reserve for Disasters/ Emergencies Revised Annual Statement (revision no:)
Performance and Evaluation Report for Period Ending: Final Performance and Evaluation Report

Line No.	Summary by Development Account	Total Estimated Cost		Total Actual Cost	
		Original	Revised	Obligated	Expended
1	Total non-CFP Funds				
2	1406 Operations				
3	1408 Management Improvements				
4	1410 Administration	11,365.00		11,365.00	2,527.56
5	1411 Audit				
6	1415 Liquidated Damages				
7	1430 Fees and Costs	12,000.00		12,000.00	
8	1440 Site Acquisition				
9	1450 Site Improvement				
10	1460 Dwelling Structures	92,075.00	103,663.00	103,663.00	12,473.09
11	1465.1 Dwelling Equipment—Nonexpendable	16,600.00	8,250.00	8,250.00	850.00
12	1470 Nondwelling Structures				
13	1475 Nondwelling Equipment	33,000.00	29,762.00	29,762.00	29,762.00
14	1485 Demolition				
15	1490 Replacement Reserve				
16	1492 Moving to Work Demonstration				
17	1495.1 Relocation Costs				
18	1499 Development Activities				

		Original	Revised	Obligated	Expended
19	1501 Collateralization or Debt Service				
20	1502 Contingency				
21	Amount of Annual Grant: (sum of lines 2 – 20)	165,040.00	165,040.00	165,040.00	45,612.65
22	Amount of line 21 Related to LBP Activities	None			
23	Amount of line 21 Related to Section 504 compliance	N/A			
24	Amount of line 21 Related to Security – Soft Costs	None			
25	Amount of Line 21 Related to Security – Hard Costs	10,000.00			
26	Amount of line 21 Related to Energy Conservation Measures	36,250.00			

**Annual Statement/Performance and Evaluation Report
 Capital Fund Program and Capital Fund Program Replacement Housing Factor (CFP/CFPRHF)
 Part II: Supporting Pages**

PHA Name:		Grant Type and Number Capital Fund Program Grant No: Replacement Housing Factor Grant No:			Federal FY of Grant:			
Development Number Name/HA-Wide Activities	General Description of Major Work Categories	Dev. Acct No.	Quantity	Total Estimated Cost		Total Actual Cost		Status of Work
				Original	Revised	Funds Obligated	Funds Expended	
PHA_WIDE	MOD-Coordinator/Inspect	1410.2	1	10,000				
PHA_WIDE	Employee Benefits	1410.9	1	765				
PHA_WIDE	Advertisement	1410.19		600				
PHA_WIDE	Architect	1430	1	12,000				
AR37P08002	Security Screens	1460		10,000				
AR37P08002	Double Pane Windows	1460		36,250				
AR37P08002	Water Cut Off's	1460		15,000				
PHA_WIDE	Utility Vehicle	1475		28,000		24,985		

AR37P08002	Mail Boxes	1475		5,000		4,777		
	PHA_WIDE	10 Regridg erators		1465.1	10	4,000		
	PHA_WIDE	10 Stoves		1465.1	10	4,250		
	PHA_WIDE	Repair/r eplace kitchen cabinets /counter tops		1460		5,000		
	AR37P08002	REPLA CE INTERI OR DOORS		1460		19,175		

Annual Statement/Performance and Evaluation Report Capital Fund Program and Capital Fund Program Replacement Housing Factor (CFP/CFPRHF) Part III: Implementation Schedule							
PHA Name:HOUSING AUTHORITY OF THE CITY OF MANILA		Grant Type and Number CAPITAL FUNDS Capital Fund Program No: AR37P082002 Replacement Housing Factor No:				Federal FY of Grant: FY/2000	
Development Number Name/HA-Wide Activities	All Fund Obligated (Quarter Ending Date) 3/31/01			All Funds Expended (Quarter Ending Date) 3/31/01			Reasons for Revised Target Dates
	Original	Revised	Actual	Original	Revised	Actual	
PHA_WIDE	11,365		11,365	11,365		2,527.56	
1430. Fees/Cost	12,000		12,000	12,000			
AR37P080002	92,075	103,663	92,075	103.663		12,473.09	
1460 Dwelling Structures							
PHA WIDE 1465 Dwelling Equip	16,600	8,250	8,250	16,600	8,250	850	
PHA_WIDE 1475 NON DWELL	33,000	29,762	29,762	33,000	29,762	29,762	
TOTAL	165,040		165,040	165,040		45,612.65	

	Original	Revised	Actual	Original	Revised	Actual	

Capital Fund Program Five-Year Action Plan

Part I: Summary

PHA Name						<input type="checkbox"/> Original 5-Year Plan <input type="checkbox"/> Revision No:
Development Number/Name/HA-Wide	Year 1	Work Statement for Year 2 FFY Grant: PHA FY:	Work Statement for Year 3 FFY Grant: PHA FY:	Work Statement for Year 4 FFY Grant: PHA FY:	Work Statement for Year 5 FFY Grant: PHA FY:	
	Annual Statement					
CFP Funds Listed for 5-year planning						

Replacement Housing Funds	Factor				
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Capital Fund Program Five-Year Action Plan
 Capital Fund Program Five-Year Action Plan

Part II: Supporting Pages—Work Activities

Activities for Year 1	Activities for Year : ____ FFY Grant: PHA FY:			Activities for Year: ____ FFY Grant: PHA FY:		
	Development Name/Number	Major Work Categories	Estimated Cost	Estimated Cost Development Name/Number	Major Work Categories	Estimated Cost
See	See					
Annual Statement	Annual					

Capital Fund Program Five-Year Action Plan

Part I: Summary

SAMPLE

Part I Summary

SAMPLE

PHA Name <i>Anytown Housing Authority</i>				<input type="checkbox"/> Original 5-Year Plan <input type="checkbox"/> Revision No:	
Development Number/Name/HA-Wide	Year 1	Work Statement for Year 2 FFY Grant: 2002 PHA FY: 2002	Work Statement for Year 3 FFY Grant: 2003 PHA FY: 2003	Work Statement for Year 4 FFY Grant: 2004 PHA FY: 2004	Work Statement for Year 5 FFY Grant: 2005 PHA FY: 2005
<i>10-01/Main Street</i>	<i>10-01/Main Street Annual Statement</i>	<i>\$80,000</i>	<i>\$36,000</i>	<i>\$65,000</i>	<i>\$55,000</i>
<i>10-02/Broadway</i>		<i>\$90,000</i>	<i>\$40,900</i>	<i>\$40,000</i>	<i>\$43,000</i>
<i>HA-wide</i>		<i>\$100,000</i>	<i>\$50,000</i>	<i>\$35,000</i>	<i>\$27,000</i>
CFP Funds Listed for		<i>\$270,000</i>	<i>\$162,900</i>	<i>\$140,000</i>	<i>125,000</i>

5-year planning					
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Replacement Housing Factor Funds		\$40,000			
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Capital Fund Program Five-Year Action Plan
 Capital Fund Program Five-Year Action Plan

Part II: Supporting Pages—Work Activities

SAMPLE

Activities for Year 1	Activities for Year : <u>2</u> FFY Grant: 2002 PHA FY: 2002			Activities for Year: <u>3</u> FFY Grant: 2003 PHA FY: 2003		
	Development Name/Number	Major Work Categories	Estimated Cost	Estimated Cost Development Name/Number	Major Work Categories	Estimated Cost
See	See 10-01/Main Street	-01/Main Street Porches	Porches \$35,000	10-01/Main Street	10-01/Main Street Security Doors replaced	Security Doors replaced \$36,000
		Doors	Doors \$45,000			
	Subtotal		\$80,000			
Annual	Annual 10-02/Broadway	Windows	Windows \$55,000	10-02/Broadway	Kitchen Cabinets	Kitchen Cabinets \$40,900

Capital Fund Program Five-Year Action Plan

Capital Fund Program Five-Year Action Plan **Part II: Supporting Pages—Work Activities**
(continued)

SAMPLE

Part II Supporting Pages—Work Activities

SAMPLE (continued)

Activities for Year : <u> 4 </u> FFY Grant: 2004 PHA FY: 2004			Activities for Year: <u> 5 </u> FFY Grant: 2005 PHA FY: 2005		
Development Name/Number	Major Work Categories	Estimated Cost	Estimated Cost Development Name/Number	Major Work Categories	Estimated Cost
10-01/Main Street	-01/Main Street Storage sheds and landscaping	Storage sheds and landscaping \$65,000	10-01/Main Street	10-01/Main Street Replace bathroom tile	Replace bathroom tile \$55,000
10-02/Broadway	Tub/shower replacement	Tub/shower replacement \$40,000	10-02/Broadway	New gutters and interior doors	New gutters and interior doors \$43,000
HA-wide	HA-wide Lead-based paint abatement	Lead-based paint abatement \$35,000	HA-wide	HA-wide Office Furniture	Office Furniture \$27,000

