

U.S. Department of Housing and Urban Development
Office of Public and Indian Housing

Small PHA Plan Update
Annual Plan for Fiscal Year: 2001

**NOTE: THIS PHA PLANS TEMPLATE (HUD 50075) IS TO BE COMPLETED IN ACCORDANCE WITH
INSTRUCTIONS LOCATED IN APPLICABLE PIH NOTICES**

**PHA Plan
Agency Identification**

PHA Name: Housing Authority of the City of Greensboro

PHA Number: AL157

PHA Fiscal Year Beginning: (mm/yyyy) 01/2001

PHA Plan Contact Information:

Name: Diane L. Banks

Phone: 334-624-7728

TDD: N/A

Email (if available): haleco@westal.net

Public Access to Information

Information regarding any activities outlined in this plan can be obtained by contacting: (select all that apply)

- Main administrative office of the PHA
- PHA development management offices

Display Locations For PHA Plans and Supporting Documents

The PHA Plans (including attachments) are available for public inspection at: (select all that apply)

- Main administrative office of the PHA
- PHA development management offices
- Main administrative office of the local, county or State government
- Public library
- PHA website
- Other (list below)

PHA Plan Supporting Documents are available for inspection at: (select all that apply)

- Main business office of the PHA
- PHA development management offices
- Other (list below)

PHA Programs Administered:

- Public Housing and Section 8 Section 8 Only Public Housing Only

**Annual PHA Plan
Fiscal Year 2001**

[24 CFR Part 903.7]

i. Table of Contents

Provide a table of contents for the Plan, including attachments, and a list of supporting documents available for public inspection. For Attachments, indicate which attachments are provided by selecting all that apply. Provide the attachment's name (A, B, etc.) in the space to the left of the name of the attachment. If the attachment is provided as a **SEPARATE** file submission from the PHA Plans file, provide the file name in parentheses in the space to the right of the title.

CONTENTS

Page #

Annual Plan

i.	Executive Summary (optional)	2
ii.	Annual Plan Information	1
iii.	Table of Contents	1
1.	Description of Policy and Program Changes for the Upcoming Fiscal Year	2
2.	Capital Improvement Needs	2
3.	Demolition and Disposition	3
4.	Homeownership: Voucher Homeownership Program	4
5.	Crime and Safety: PHDEP Plan	4
6.	Other Information:	
	A. Resident Advisory Board Consultation Process	4
	B. Statement of Consistency with Consolidated Plan	5
	C. Criteria for Substantial Deviations and Significant Amendments	6

Attachments

<input checked="" type="checkbox"/>	Attachment A: Supporting Documents Available for Review	8
<input checked="" type="checkbox"/>	Attachment B: Capital Fund Program Annual Statement	12
<input checked="" type="checkbox"/>	Attachment C: Capital Fund Program 5 Year Action Plan	17
<input type="checkbox"/>	Attachment __: Capital Fund Program Replacement Housing Factor Annual Statement	
<input checked="" type="checkbox"/>	Attachment D: Public Housing Drug Elimination Program (PHDEP) Plan	18
<input checked="" type="checkbox"/>	Attachment E: Resident Membership on PHA Board or Governing Body	27
<input checked="" type="checkbox"/>	Attachment E: Membership of Resident Advisory Board or Boards	28
<input type="checkbox"/>	Attachment __: Comments of Resident Advisory Board or Boards & Explanation of PHA Response (must be attached if not included in PHA Plan text)	
<input checked="" type="checkbox"/>	Other (List below, providing each attachment name)	
	Attachment F: Required Certifications and Public Notice Advertisement	
	Attachment G: Analysis of Impediments to Fair Housing	
	Attachment H: Most Recent Operating Budget	
	Attachment I: Current ACOP	
	Attachment J: Flat Rent Schedule	

- Attachment K: PHAS Score
- Attachment L: Grievance Procedure
- Attachment M: Cooperation Agreement with TANF Agency
- Attachment N: PHDEP Semi-Annual Report
- Attachment O: CHAS Data
- Attachment P: PHDEP Plan
- Attachment Q: Pet Policy
- Attachment R: Audit FY 1999
- Attachment S: Contract with Greensboro Police Department
- Attachment T: HUD 52825
- Attachment U: Section 504 and ADA Self Evaluation / Needs Assessment and Transition Plan
- Attachment V: Maintenance and Pest Control Policies
- Attachment W: Letter to Residents Regarding Board Membership
- Attachment X: Community Service Policy
- Attachment Y: Resolution Authorizing Plan Submission
- Attachment Z: Policy Defining Substantial Change in Agency Plan

ii. Executive Summary

[24 CFR Part 903.7 9 (r)]

At PHA option, provide a brief overview of the information in the Annual Plan

The Small PHA Plan Update has been selected because of the ease of reporting. With limited staff and resources, reduction of paperwork burden is a high priority.

1. Summary of Policy or Program Changes for the Upcoming Year

In this section, briefly describe changes in policies or programs discussed in last year's PHA Plan that are not covered in other sections of this Update.

Section 14 of HUD 50075, approved by DHUD on 4/26/00 as AL157v02.pdf did not include the recently adopted Pet Policy (adopted 9/27/00) or Community Service Policies which are currently in place. In addition, a \$15.00 late fee and return check fee are now being charged. A policy regarding significant amendment and/or substantial change have also been incorporated.

2. Capital Improvement Needs

[24 CFR Part 903.7 9 (g)]

Exemptions: Section 8 only PHAs are not required to complete this component.

A. Yes No: Is the PHA eligible to participate in the CFP in the fiscal year covered by this PHA Plan?

B. What is the amount of the PHA's estimated or actual (if known) Capital Fund Program grant for the upcoming year?
 \$ 141,179.00 (estimated)

C. Yes No Does the PHA plan to participate in the Capital Fund Program in the upcoming year? If yes, complete the rest of Component 7. If no, skip to next component.

D. Capital Fund Program Grant Submissions

(1) Capital Fund Program 5-Year Action Plan

The Capital Fund Program 5-Year Action Plan is provided as Attachment C

(2) Capital Fund Program Annual Statement

The Capital Fund Program Annual Statement is provided as Attachment B

3. Demolition and Disposition

[24 CFR Part 903.7 9 (h)]

Applicability: Section 8 only PHAs are not required to complete this section.

1. Yes No: Does the PHA plan to conduct any demolition or disposition activities (pursuant to section 18 of the U.S. Housing Act of 1937 (42 U.S.C. 1437p)) in the plan Fiscal Year? (If "No", skip to next component; if "yes", complete one activity description for each development.)

2. Activity Description

Demolition/Disposition Activity Description (Not including Activities Associated with HOPE VI or Conversion Activities)
1a. Development name: 1b. Development (project) number:
2. Activity type: Demolition <input type="checkbox"/> Disposition <input type="checkbox"/>
3. Application status (select one) Approved <input type="checkbox"/> Submitted, pending approval <input type="checkbox"/> Planned application <input type="checkbox"/>
4. Date application approved, submitted, or planned for submission: <u>(DD/MM/YY)</u>
5. Number of units affected:
6. Coverage of action (select one) <input type="checkbox"/> Part of the development <input type="checkbox"/> Total development
7. Relocation resources (select all that apply) <input type="checkbox"/> Section 8 for units <input type="checkbox"/> Public housing for units

- Preference for admission to other public housing or section 8
- Other housing for _____ units (describe below)

8. Timeline for activity:

- a. Actual or projected start date of activity:
- b. Actual or projected start date of relocation activities:
- c. Projected end date of activity:

4. Voucher Homeownership Program

[24 CFR Part 903.7 9 (k)]

A. Yes No: Does the PHA plan to administer a Section 8 Homeownership program pursuant to Section 8(y) of the U.S.H.A. of 1937, as implemented by 24 CFR part 982 ? (If “No”, skip to next component; if “yes”, describe each program using the table below (copy and complete questions for each program identified.)

B. Capacity of the PHA to Administer a Section 8 Homeownership Program

The PHA has demonstrated its capacity to administer the program by (select all that apply):

- Establishing a minimum homeowner downpayment requirement of at least 3 percent and requiring that at least 1 percent of the downpayment comes from the family’s resources
- Requiring that financing for purchase of a home under its section 8 homeownership will be provided, insured or guaranteed by the state or Federal government; comply with secondary mortgage market underwriting requirements; or comply with generally accepted private sector underwriting standards
- Demonstrating that it has or will acquire other relevant experience (list PHA experience, or any other organization to be involved and its experience, below):

5. Safety and Crime Prevention: PHDEP Plan

[24 CFR Part 903.7 (m)]

Exemptions Section 8 Only PHAs may skip to the next component PHAs eligible for PHDEP funds must provide a PHDEP Plan meeting specified requirements prior to receipt of PHDEP funds.

- A. Yes No: Is the PHA eligible to participate in the PHDEP in the fiscal year covered by this PHA Plan?
- B. What is the amount of the PHA’s estimated or actual (if known) PHDEP grant for the upcoming year?
\$ 25,000.00
- C. Yes No Does the PHA plan to participate in the PHDEP in the upcoming year? If yes, answer question
- D. If no, skip to next component.
- D. Yes No: The PHDEP Plan is attached at Attachment P

6. Other Information

[24 CFR Part 903.7 9 (r)]

A. Resident Advisory Board (RAB) Recommendations and PHA Response

1. Yes No: Did the PHA receive any comments on the PHA Plan from the Resident Advisory Board/s?
2. If yes, the comments are Attached at Attachment (File name)
3. In what manner did the PHA address those comments? (select all that apply)
 - The PHA changed portions of the PHA Plan in response to comments
A list of these changes is included
 Yes No: below or
 Yes No: at the end of the RAB Comments in Attachment ____.
 - Considered comments, but determined that no changes to the PHA Plan were necessary. An explanation of the PHA's consideration is included at the at the end of the RAB Comments in Attachment ____.
 - Other: The only comment relative to submission of the plan was that of approval. The RAB is supportive of the Greensboro Housing Authority and believes that they are implementing limited resources in the best way possible.

B. Statement of Consistency with the Consolidated Plan

For each applicable Consolidated Plan, make the following statement (copy questions as many times as necessary).

1. Consolidated Plan jurisdiction: State of Alabama
2. The PHA has taken the following steps to ensure consistency of this PHA Plan with the Consolidated Plan for the jurisdiction: (select all that apply)
 - The PHA has based its statement of needs of families in the jurisdiction on the needs expressed in the Consolidated Plan/s.
 - The PHA has participated in any consultation process organized and offered by the Consolidated Plan agency in the development of the Consolidated Plan.
 - The PHA has consulted with the Consolidated Plan agency during the development of this PHA Plan.
 - Activities to be undertaken by the PHA in the coming year are consistent with specific initiatives contained in the Consolidated Plan. (list such initiatives below)

PHDEP activities per § 91.315(l)

- (l) **Public Housing Resident Initiatives**

The State does not operate public housing units. It is therefore very difficult for the state to have an impact on PHA resident initiatives. The state does however recognize and support, through its concurrence on numerous applications, the need to eliminate the use, abuse, and sale of drugs in the vicinity of public housing. The state Consolidated Plan puts a high priority on PHDP program applications by PHAs.

Other: (list below)

3. PHA Requests for support from the Consolidated Plan Agency

Yes No: Does the PHA request financial or other support from the State or local government agency in order to meet the needs of its public housing residents or inventory? If yes, please list the 5 most important requests below:

4. The Consolidated Plan of the jurisdiction supports the PHA Plan with the following actions and commitments:
(describe below)

See ▪ 91.315(l)

C. Criteria for Substantial Deviation and Significant Amendments

1. Amendment and Deviation Definitions

24 CFR Part 903.7(r)

PHAs are required to define and adopt their own standards of substantial deviation from the 5-year Plan and Significant Amendment to the Annual Plan. The definition of significant amendment is important because it defines when the PHA will subject a change to the policies or activities described in the Annual Plan to full public hearing and HUD review before implementation.

A. Substantial Deviation from the 5-year Plan:

See below.

B. Significant Amendment or Modification to the Annual Plan:

See below.

See Attachment Z.

The Housing and Quality Work Responsibility Act of 1998 requires that the Housing Authority notify the Resident Advisory Council, the Board of Commissioners and the U.S. Department of Housing and Urban Development of any “substantial change” or “significant amendment” in the Agency’s Annual Plan and in the Five (5) -Year Plan, including proposed modernization and capital improvement activities that have been preplanned.

For the modernization work items that have been proposed and reviewed at the public meeting held for this purpose and have been approved by the Board of Commissioners of the Greensboro Housing Authority for submission to HUD, the Housing Authority recognizes that: (1) conditions may change from time to time from the original work item and from the original anticipated project, (2) that there may be a need to change certain rent and admission policies, and (3) that there may be need to change PHA programs and activities. Based upon said potential for change, the Housing Authority recognizes that it has a duty and responsibility to the residents, to the Resident Advisory Council, to the Board of Commissioners and to the general public to notify them of any significant amendment in the overall work item plan.

Accordingly, the Greensboro Housing Authority hereby defines “substantial change” or “significant amendment” as a permanent change that will: (1) delete a work category from the original annual and/or five-year budget; (2) include a work category that was not previously included in the original annual and/or five-year budget; (3) add non-emergency work items not included in the current Annual Statement or Five-Year Action Plan; (4) change the use of replacement reserves under the Capital Fund; (5) add new activities not included in the PHDEP Plan; (6) change

any proposed programs with regard to demolition or disposition, designation, homeownership programs or conversion activities; (7) change the rent or admission policies or organization of the waiting list; and (8) change any management policy that is covered by the Agency Plans. An exception to this definition will be made for any of the above listed items that are adopted to reflect changes in HUD regulatory requirements. The mere change of estimated cost or the change of work items between one project to another is not defined as a “substantial change” for the purpose of this policy.

Ms. Diane Banks, the Executive Director, is assigned the responsibility of making the required notification to all interested and affected parties, as well as the responsibility of notifying all interested and affected parties of any “substantial change” or “significant amendment” to the Annual Plan and the Five (5) – Year Plan as well as notification to the public of any material change, that is not defined as a substantial change in the Agency Plans that, in the opinion of the Executive Director should be made known to the public as a matter of appropriate administrative action.

Attachment A

Supporting Documents Available for Review

PHAs are to indicate which documents are available for public review by placing a mark in the “Applicable & On Display” column in the appropriate rows. All listed documents must be on display if applicable to the program activities conducted by the PHA.

List of Supporting Documents Available for Review		
Applicable & On Display	Supporting Document	Related Plan Component
Attachment F	PHA Plan Certifications of Compliance with the PHA Plans and Related Regulations	5 Year and Annual Plans
N/A	State/Local Government Certification of Consistency with the Consolidated Plan (not required for this update)	5 Year and Annual Plans
Attachment G	Fair Housing Documentation Supporting Fair Housing Certifications: Records reflecting that the PHA has examined its programs or proposed programs, identified any impediments to fair housing choice in those programs, addressed or is addressing those impediments in a reasonable fashion in view of the resources available, and worked or is working with local jurisdictions to implement any of the jurisdictions’ initiatives to affirmatively further fair housing that require the PHA’s involvement.	5 Year and Annual Plans
Attachment O	Housing Needs Statement of the Consolidated Plan for the jurisdiction/s in which the PHA is located and any additional backup data to support statement of housing needs in the jurisdiction	Annual Plan: Housing Needs
Attachment H	Most recent board-approved operating budget for the public housing program	Annual Plan: Financial Resources
Attachment I	Public Housing Admissions and (Continued) Occupancy Policy (A&O/ACOP), which includes the Tenant Selection and Assignment Plan [TSAP]	Annual Plan: Eligibility, Selection, and Admissions Policies
Attachment S	Any policy governing occupancy of Police Officers in Public Housing <input type="checkbox"/> check here if included in the public housing A&O Policy	Annual Plan: Eligibility, Selection, and Admissions Policies
N/A	Section 8 Administrative Plan	Annual Plan: Eligibility, Selection, and Admissions Policies
Attachment I	Public housing rent determination policies, including the method for setting public housing flat rents <input checked="" type="checkbox"/> check here if included in the public housing A & O Policy	Annual Plan: Rent Determination
Attachment J	Schedule of flat rents offered at each public housing development <input type="checkbox"/> check here if included in the public housing A & O Policy	Annual Plan: Rent Determination

List of Supporting Documents Available for Review

Applicable & On Display	Supporting Document	Related Plan Component
N/A	Section 8 rent determination (payment standard) policies <input type="checkbox"/> check here if included in Section 8 Administrative Plan	Annual Plan: Rent Determination
Attachment V	Public housing management and maintenance policy documents, including policies for the prevention or eradication of pest infestation (including cockroach infestation)	Annual Plan: Operations and Maintenance
Attachment K	Results of latest binding Public Housing Assessment System (PHAS) Assessment	Annual Plan: Management and Operations
N/A	Follow-up Plan to Results of the PHAS Resident Satisfaction Survey (if necessary)	Annual Plan: Operations and Maintenance and Community Service & Self-Sufficiency
N/A	Results of latest Section 8 Management Assessment System (SEMAP)	Annual Plan: Management and Operations
N/A	Any required policies governing any Section 8 special housing types <input type="checkbox"/> check here if included in Section 8 Administrative Plan	Annual Plan: Operations and Maintenance
Attachment L	Public housing grievance procedures <input type="checkbox"/> check here if included in the public housing A & O Policy	Annual Plan: Grievance Procedures
N/A	Section 8 informal review and hearing procedures <input type="checkbox"/> check here if included in Section 8 Administrative Plan	Annual Plan: Grievance Procedures
N/A	The HUD-approved Capital Fund/Comprehensive Grant Program Annual Statement (HUD 52837) for any active grant year	Annual Plan: Capital Needs
Attachment T	Most recent CIAP Budget/Progress Report (HUD 52825) for any active CIAP grants	Annual Plan: Capital Needs
N/A	Approved HOPE VI applications or, if more recent, approved or submitted HOPE VI Revitalization Plans, or any other approved proposal for development of public housing	Annual Plan: Capital Needs
Attachment U	Self-evaluation, Needs Assessment and Transition Plan required by regulations implementing §504 of the Rehabilitation Act and the Americans with Disabilities Act. See, PIH 99-52 (HA).	Annual Plan: Capital Needs
N/A	Approved or submitted applications for demolition and/or disposition of public housing	Annual Plan: Demolition and Disposition
N/A	Approved or submitted applications for designation of public housing (Designated Housing Plans)	Annual Plan: Designation of Public Housing

List of Supporting Documents Available for Review

Applicable & On Display	Supporting Document	Related Plan Component
N/A	Approved or submitted assessments of reasonable revitalization of public housing and approved or submitted conversion plans prepared pursuant to section 202 of the 1996 HUD Appropriations Act, Section 22 of the US Housing Act of 1937, or Section 33 of the US Housing Act of 1937	Annual Plan: Conversion of Public Housing
N/A	Approved or submitted public housing homeownership programs/plans	Annual Plan: Homeownership
N/A	Policies governing any Section 8 Homeownership program (section _____ of the Section 8 Administrative Plan)	Annual Plan: Homeownership
Attachment M	Cooperation agreement between the PHA and the TANF agency and between the PHA and local employment and training service agencies	Annual Plan: Community Service & Self-Sufficiency
Attachment N	FSS Action Plan/s for public housing and/or Section 8	Annual Plan: Community Service & Self-Sufficiency
See Contract Documents	Section 3 documentation required by 24 CFR Part 135, Subpart E	Annual Plan: Community Service & Self-Sufficiency
N/A	Most recent self-sufficiency (ED/SS, TOP or ROSS or other resident services grant) grant program reports	Annual Plan: Community Service & Self-Sufficiency
Attachment N	The most recent Public Housing Drug Elimination Program (PHDEP) semi-annual performance report	Annual Plan: Safety and Crime Prevention
Attachment P	PHDEP-related documentation: <ul style="list-style-type: none"> · Baseline law enforcement services for public housing developments assisted under the PHDEP plan; · Consortium agreement/s between the PHAs participating in the consortium and a copy of the payment agreement between the consortium and HUD (applicable only to PHAs participating in a consortium as specified under 24 CFR 761.15); · Partnership agreements (indicating specific leveraged support) with agencies/organizations providing funding, services or other in-kind resources for PHDEP-funded activities; · Coordination with other law enforcement efforts; · Written agreement(s) with local law enforcement agencies (receiving any PHDEP funds); and · All crime statistics and other relevant data (including Part I and specified Part II crimes) that establish need for the public housing sites assisted under the PHDEP Plan. 	Annual Plan: Safety and Crime Prevention
Attachment Q	Policy on Ownership of Pets in Public Housing Family Developments (as required by regulation at 24 CFR Part 960, Subpart G) <input type="checkbox"/> check here if included in the public housing A & O Policy	Pet Policy

List of Supporting Documents Available for Review

Applicable & On Display	Supporting Document	Related Plan Component
Attachment R	The results of the most recent fiscal year audit of the PHA conducted under section 5(h)(2) of the U.S. Housing Act of 1937 (42 U. S.C. 1437c(h)), the results of that audit and the PHA's response to any findings	Annual Plan: Annual Audit
N/A	Troubled PHAs: MOA/Recovery Plan	Troubled PHAs
N/A	Other supporting documents (optional) (list individually; use as many lines as necessary)	(specify as needed)

**Annual Statement/Performance and Evaluation Report
Capital Fund Program and Capital Fund Program Replacement Housing Factor (CFP/CFPRHF) Part 1: Summary**

PHA Name: Housing Authority of the City of Greensboro	Grant Type and Number Capital Fund Program: AL09P15750101 (estimated) Capital Fund Program Replacement Housing Factor Grant No:	Federal FY of Grant: 2001
---	---	---

Original Annual Statement **Reserve for Disasters/ Emergencies** **Revised Annual Statement (revision no:)**
 Performance and Evaluation Report for Period Ending: **Final Performance and Evaluation Report**

Line No.	Summary by Development Account	Total Estimated Cost		Total Actual Cost	
		Original	Revised	Obligated	Expended
1	Total non-CFP Funds	140,076.00			
2	1406 Operations	11,790.00			
3	1408 Management Improvements				
4	1410 Administration	1,500.00			
5	1411 Audit				
6	1415 liquidated Damages				
7	1430 Fees and Costs	9,000.00			
8	1440 Site Acquisition				
9	1450 Site Improvement				
10	1460 Dwelling Structures	101,889.00			
11	1465.1 Dwelling Equipment—Nonexpendable				
12	1470 Nondwelling Structures	17,000.00			
13	1475 Nondwelling Equipment				
14	1485 Demolition				
15	1490 Replacement Reserve				
16	1492 Moving to Work Demonstration				
17	1495.1 Relocation Costs				

**Annual Statement/Performance and Evaluation Report
Capital Fund Program and Capital Fund Program Replacement Housing Factor (CFP/CFPRHF) Part 1: Summary**

PHA Name: Housing Authority of the City of Greensboro	Grant Type and Number Capital Fund Program: AL09P15750101 (estimated) Capital Fund Program Replacement Housing Factor Grant No:	Federal FY of Grant: 2001
---	---	---

Original Annual Statement **Reserve for Disasters/ Emergencies** **Revised Annual Statement (revision no:)**
 Performance and Evaluation Report for Period Ending: **Final Performance and Evaluation Report**

Line No.	Summary by Development Account	Total Estimated Cost		Total Actual Cost	
18	1498 Mod Used for Development				
19	1502 Contingency				
20	Amount of Annual Grant: (sum of lines 2-19)	141,179.00			
21	Amount of line 20 Related to LBP Activities				
22	Amount of line 20 Related to Section 504 Compliance	16,500.00			
23	Amount of line 20 Related to Security				
24	Amount of line 20 Related to Energy Conservation Measures	60,120.00			

Annual Statement/Performance and Evaluation Report
Capital Fund Program and Capital Fund Program Replacement Housing Factor (CFP/CFPRHF)
Part II: Supporting Pages

PHA Name: Housing Authority of the City of Greensboro		Grant Type and Number Capital Fund Program #: AL09P15750101 Capital Fund Program Replacement Housing Factor #:			Federal FY of Grant: 2001			
Development Number Name/HA-Wide Activities	General Description of Major Work Categories	Dev. Acct No.	Quantity	Total Estimated Cost		Total Actual Cost		Status of Proposed Work
				Original	Revised	Funds Obligated	Funds Expended	
PHA Wide	Operations	1406	1	11,790.00				
PHA Wide	Administration	1410	1	1,500.00				
PHA Wide	Fees and Costs	1430	1	9,000.00				
PHA Wide	Storm Doors	1460	66	24,420.00				
PHA Wide	New Thresholds	1460	66	16,500.00				
PHA Wide	Window Shades	1460	Not Known	29,700.00				
PHA Wide	New Roofs (3 Buildings)	1460	3	7,500.00				
PHA Wide	Shutters	1460	Not Known	6,000.00				
PHA Wide	Kitchen Cabinets	1460	Not Known	7,000.00				
PHA Wide	New Clotheslines	1460	66	1,000.00				
PHA Wide	Door Bells	1460	66	900.00				
157-3	Upgrade Bath (Shower & Lavatory)	1460	Not Known	8,869.00				
PHA Wide	Add to Maintenance Space	1470	1	17,000.00				

Annual Statement/Performance and Evaluation Report
Capital Fund Program and Capital Fund Program Replacement Housing Factor (CFP/CFPRHF)
Part III: Implementation Schedule

PHA Name: Housing Authority of the City of Greensboro		Grant Type and Number Capital Fund Program #: AL09P15750101 Capital Fund Program Replacement Housing Factor #:				Federal FY of Grant: 2001	
Development Number Name/HA-Wide Activities	All Fund Obligated (Quart Ending Date)			All Funds Expended (Quarter Ending Date)			Reasons for Revised Target Dates
	Original	Revised	Actual	Original	Revised	Actual	

Capital Fund Program 5-Year Action Plan

Complete one table for each development in which work is planned in the next 5 PHA fiscal years. Complete a table for any PHA-wide physical or management improvements planned in the next 5 PHA fiscal year. Copy this table as many times as necessary. Note: PHAs need not include information from Year One of the 5-Year cycle, because this information is included in the Capital Fund Program Annual Statement.

CFP 5-Year Action Plan		
<input checked="" type="checkbox"/> Original statement <input type="checkbox"/> Revised statement		
Development Number	Development Name (or indicate PHA wide)	
PHA Wide	PHA Wide Greensboro Housing Authority	
Description of Needed Physical Improvements or Management Improvements	Estimated Cost	Planned Start Date (HA Fiscal Year)
Operations	50,000.00	2002-2006
Administration (including computer upgrade)	15,000.00	
Fees and Costs	45,000.00	
Kitchen Upgrade (cabinets, sinks, counters...)	60,000.00	
Interior and Exterior Painting	55,000.00	
Upgrade Electrical (including wiring, fixtures, outlets, and service boxes...)	57,000.00	
New Ranges and Refrigerators (17 each)	35,000.00	
Landscaping – General (including sidewalks)	65,000.00	
Shutters	17,000.00	
Interior Door Replacement	30,000.00	
Miscellaneous Repairs (as needed)	50,000.00	
Exterior Doors, Storm Doors, Screen & Window Replacement	55,000.00	
Bathroom Improvements (including fixtures, flooring, lavatories, showers, toilets, etc.)	50,000.00	
Installation of Ceiling Fans	34,000.00	
Air Conditioning	70,000.00	
Handicap Conversion	55,000.00	

Total estimated cost over next 5 years	743,000.00	
--	------------	--

PHA Public Housing Drug Elimination Program Plan

Note: THIS PHDEP Plan template (HUD 50075-PHDEP Plan) is to be completed in accordance with Instructions located in applicable PIH Notices.

Section 1: General Information/History

A. Amount of PHDEP Grant \$ 25,000.00

B. Eligibility type (Indicate with an “x”) N1 _____ N2 _____ R X

C. FFY in which funding is requested 2001

D. Executive Summary of Annual PHDEP Plan

In the space below, provide a brief overview of the PHDEP Plan, including highlights of major initiatives or activities undertaken. It may include a description of the expected outcomes. The summary must not be more than five (5) sentences long

The PHDEP program will consist of: (1) Drug Prevention activities including a cultural arts program, academic enrichment and employment development; (2) Drug Intervention activities including family self-sufficiency and parenting skills counseling, and employment and job development assistance; and (3) Reimbursement of Local Law Enforcement. This multifaceted approach is being used to best address the localized problems with drugs and crime that impact upon our residents.

E. Target Areas

Complete the following table by indicating each PHDEP Target Area (development or site where activities will be conducted), the total number of units in each PHDEP Target Area, and the total number of individuals expected to participate in PHDEP sponsored activities in each Target Area. Unit count information should be consistent with that available in PIC.

PHDEP Target Areas (Name of development(s) or site)	Total # of Units within the PHDEP Target Area(s)	Total Population to be Served within the PHDEP Target Area(s)
Project 157-1 (Hobson Court, Centerville Circle, and Jackson Height)	50	143
Project 157-3 (County Meadows)	16	58
Total	66	201

F. Duration of Program

Indicate the duration (number of months funds will be required) of the PHDEP Program proposed under this Plan (place an “x” to indicate the length of program by # of months. For “Other”, identify the # of months).

12 Months X 18 Months _____ 24 Months _____

G. PHDEP Program History

Indicate each FY that funding has been received under the PHDEP Program (place an “x” by each applicable Year) and provide amount of funding received. If previously funded programs have not been closed out at the time of this submission, indicate the fund balance and anticipated completion date. The Fund Balances should reflect the balance as of Date of Submission of the PHDEP Plan. The Grant Term End Date should include any HUD-approved extensions or waivers. For grant extensions received, place “GE” in column or “W” for waivers.

Fiscal Year of Funding	PHDEP Funding Received	Grant #	Fund Balance as of Date of this Submission	Grant Extensions or Waivers	Grant Start Date	Grant Term End Date
FY 1995	N/A					
FY 1996	N/A					
FY 1997	\$50,000.00	AL09DEP1570196	0.00	June 30, 1999	CLOSED	CLOSED
FY 1998	N/A					
FY 1999	\$25,000.00	AL09DEP1570199	\$25,000.00	NONE	01/05/2000	01/04/2001
FY 2000	\$25,000.00	AL09DEP1570100	\$25,000.00	NONE	10/01/2000	09/30/2002*

* As per information provided by Ms. Debra Pippin (Birmingham, AL DHUD Office) on 11/14/00.

Section 2: PHDEP Plan Goals and Budget

A. PHDEP Plan Summary

In the space below, summarize the PHDEP strategy to address the needs of the target population/target area(s). Your summary should briefly identify: the broad goals and objectives, the role of plan partners, and your system or process for monitoring and evaluating PHDEP-funded activities. This summary should not exceed 5-10 sentences.

The Housing Authority of the City of Greensboro is using a strategy that involves the utilization of a multifaceted PHDEP approach including drug prevention, drug intervention and reimbursement of law enforcement activities. The program focus is targeted to all PHA residents including youth, adults and parents. This well-rounded approach attempts to reach those causing problems, as well as those who are victims and/or persons who are involved in unproductive activities and/or those looking for a way to improve themselves. The primary goals of the PHDEP funded activities is to reduce the amount of criminal activity and drug use within the PHA so as to improve the quality of life for all residents. Examination of criminal statistics and social factors will be used to evaluate success, per the DHUD required survey. Plan Partners include multiple individuals and organizations. Our residents are our primary partners, along with State and local government (Department of Human Resources, City of Greensboro, Hale County), schools (Hale County), churches/faith based organizations (St Paul District Association, New Jerusalem Baptist Church, Salem Baptist Church), and community based non-profit agencies (Hale Empowerment Revitalization Organization – HERO).

B. PHDEP Budget Summary

Enter the total amount of PHDEP funding allocated to each line item.

FFY 2001 PHDEP Budget Summary	
Original statement	
Revised statement dated:	
Budget Line Item	Total Funding
9110 – Reimbursement of Law Enforcement	\$8,000.00
9115 - Special Initiative	
9116 - Gun Buyback TA Match	
9120 - Security Personnel	
9130 - Employment of Investigators	
9140 - Voluntary Tenant Patrol	
9150 - Physical Improvements	
9160 - Drug Prevention	\$13,000.00
9170 - Drug Intervention	\$1,500.00
9180 - Drug Treatment	
9190 - Other Program Costs	\$2,500.00
TOTAL PHDEP FUNDING	\$25,000.00

C. PHDEP Plan Goals and Activities

In the tables below, provide information on the PHDEP strategy summarized above by budget line item. Each goal and objective should be numbered sequentially for each budget line item (where applicable). Use as many rows as necessary to list proposed activities (additional rows may be inserted in the tables). PHAs are not required to provide information in shaded boxes. Information provided must be concise—not to exceed two sentences in any column. Tables for line items in which the PHA has no planned goals or activities may be deleted.

9110 – Reimbursement of Law Enforcement					Total PHDEP Funding: \$8,000.00		
Goal(s)		To reduce the incidence of drug related crime and general problems within the PHA sites.					
Objectives		Contract with the Greensboro Police Department to do extra patrols.					
Proposed Activities	# of Persons Served	Target Population	Start Date	Expected Complete Date	PHEDEP Funding	Other Funding (Amount/Source)	Performance Indicators
1. Contract with Greensboro Police Dept.			1/01/02	12/31/02	8,000.00	0.00	Crime Statistics
2.							
3.							

9115 - Special Initiative					Total PHDEP Funding: \$		
Goal(s)							
Objectives							
Proposed Activities	# of Persons Served	Target Population	Start Date	Expected Complete Date	PHEDEP Funding	Other Funding (Amount/Source)	Performance Indicators
1.							
2.							
3.							

9116 - Gun Buyback TA Match					Total PHDEP Funding: \$		
Goal(s)							
Objectives							

Proposed Activities	# of Persons Served	Target Population	Start Date	Expected Complete Date	PHEDEP Funding	Other Funding (Amount /Source)	Performance Indicators
1.							
2.							
3.							

9120 - Security Personnel					Total PHDEP Funding: \$		
Goal(s)							
Objectives							
Proposed Activities	# of Persons Served	Target Population	Start Date	Expected Complete Date	PHEDEP Funding	Other Funding (Amount /Source)	Performance Indicators
1.							
2.							
3.							

9130 – Employment of Investigators					Total PHDEP Funding: \$		
Goal(s)							
Objectives							
Proposed Activities	# of Persons Served	Target Population	Start Date	Expected Complete Date	PHEDEP Funding	Other Funding (Amount /Source)	Performance Indicators
1.							
2.							
3.							

9140 – Voluntary Tenant Patrol					Total PHDEP Funding: \$		
Goal(s)							
Objectives							
Proposed Activities	# of Persons Served	Target Population	Start Date	Expected Complete Date	PHDEP Funding	Other Funding (Amount /Source)	Performance Indicators
1.							
2.							
3.							

9150 - Physical Improvements					Total PHDEP Funding: \$		
Goal(s)							
Objectives							
Proposed Activities	# of Persons Served	Target Population	Start Date	Expected Complete Date	PHDEP Funding	Other Funding (Amount /Source)	Performance Indicators
1.							
2.							
3.							

9160 - Drug Prevention					Total PHDEP Funding: \$13,000.00		
Goal(s)							
Youth Cultural Arts – To enable youth to develop employable skills, leadership capabilities and self-awareness. Academic Enrichment/Employment Development – improve self-esteem and academic interest.							
Objectives							
Use of recreational/educational activities and tutoring as an alternative.							
Proposed Activities	# of Persons Served	Target Population	Start Date	Expected Complete Date	PHDEP Funding	Other Funding (Amount /Source)	Performance Indicators

1.	Youth Cultural Arts & Academic Enrichment, Employment Development	201	PHA Wide	0/01/02	12/31/02	13,000.00	0.00	Measurable social factors per the PHDEP survey instrument.
2.								
3.								

9170 - Drug Intervention					Total PHDEP Funding: \$1,500.00		
Goal(s)		To increase likelihood of PHA residents remaining drug-free.					
Objectives		Provide life skill training to facilitate job development, family self-sufficiency and parenting skills.					
Proposed Activities	# of Persons Served	Target Population	Start Date	Expected Complete Date	PHDEP Funding	Other Funding (Amount /Source)	Performance Indicators
1. Family Self Sufficiency & Parenting Skill Counseling	201	PHA Wide	0/01/02	12/31/02	1,500.00	0.00	Measurable social factors per the PHDEP survey instrument.
2.							
3.							

9180 - Drug Treatment					Total PHDEP Funding: \$		
Goal(s)							
Objectives							
Proposed Activities	# of Persons Served	Target Population	Start Date	Expected Complete Date	PHDEP Funding	Other Funding (Amount /Source)	Performance Indicators
1.							
2.							
3.							

9190 - Other Program Costs					Total PHDEP Funds: \$2,500.00		
Goal(s)		To effectively evaluate PHDEP program success.					
Objectives		Use of independent organization to survey resident opinions.					
Proposed Activities	# of Persons Served	Target Population	Start Date	Expected Complete Date	PHDEP Funding	Other Funding (Amount /Source)	Performance Indicators
1. External Evaluation			6/01/02	12/31/02	2,500.00	0.00	Survey Results
2.							
3.							

Required Attachment E: Resident Member on the PHA Governing Board

1. Yes No: Does the PHA governing board include at least one member who is directly assisted by the PHA this year? (if no, skip to #2)

A. Name of resident member(s) on the governing board:
N/A – PHA is exempt as per Section 964.425 of 24 CFP Part 964

B. How was the resident board member selected: (select one)? N/A
 Elected
 Appointed

C. The term of appointment is (include the date term expires): N/A

2. A. If the PHA governing board does not have at least one member who is directly assisted by the PHA, why not?

- the PHA is located in a State that requires the members of a governing board to be salaried and serve on a full time basis
- the PHA has less than 300 public housing units, has provided reasonable notice to the resident advisory board of the opportunity to serve on the governing board, and has not been notified by any resident of their interest to participate in the Board.
- Other (explain):

B. Date of next term expiration of a governing board member: May 2001

C. Name and title of appointing official(s) for governing board (indicate appointing official for the next position):

John Owens, Mayor
City of Greensboro

Required Attachment E: Membership of the Resident Advisory Board or Boards

List members of the Resident Advisory Board or Boards: (If the list would be unreasonably long, list organizations represented or otherwise provide a description sufficient to identify how members are chosen.)

Name	Address	City, State, Zip	Phone Number
Ezell Green	804 Hobson Street	Greensboro, AL 36744	334) 624-8860
Ruby Williams (Tenant – Mabel Brand)	107 Centreville Circle	Greensboro, AL 36744	334) 624-8281
Valada Paige	433 Jackson Street	Greensboro, AL 36744	334) 624-3128
Brenda Patterson (Tenant – Susie Patterson)	1917 Knight Street	Greensboro, AL 36744	334) 624-9949