

U.S. Department of Housing and Urban Development
Office of Public and Indian Housing

Small PHA Plan Update
Annual Plan for Fiscal Year: 2001

**NOTE: THIS PHA PLANS TEMPLATE (HUD 50075) IS TO BE COMPLETED IN
ACCORDANCE WITH INSTRUCTIONS LOCATED IN APPLICABLE PIH NOTICES**

PHA Plan Agency Identification

PHA Name: The Housing Authority of the City of Hartselle

PHA Number: AL087

PHA Fiscal Year Beginning: (mm/yyyy) 07/2001

PHA Plan Contact Information:

Name: Leigh W. Clemons

Phone: 256-773-5481

TDD:

Email (if available): clemonsl@HiWAAY.net

Public Access to Information

Information regarding any activities outlined in this plan can be obtained by contacting:
(select all that apply)

- Main administrative office of the PHA
- PHA development management offices

Display Locations For PHA Plans and Supporting Documents

The PHA Plans (including attachments) are available for public inspection at: (select all that apply)

- Main administrative office of the PHA
- PHA development management offices
- Main administrative office of the local, county or State government
- Public library
- PHA website
- Other (list below)

PHA Plan Supporting Documents are available for inspection at: (select all that apply)

- Main business office of the PHA
- PHA development management offices
- Other (list below)

PHA Programs Administered:

- Public Housing and Section 8 Section 8 Only Public Housing Only

Annual PHA Plan
Fiscal Year 2001
 [24 CFR Part 903.7]

i. Table of Contents

Provide a table of contents for the Plan, including attachments, and a list of supporting documents available for public inspection. For Attachments, indicate which attachments are provided by selecting all that apply. Provide the attachment's name (A, B, etc.) in the space to the left of the name of the attachment. If the attachment is provided as a **SEPARATE** file submission from the PHA Plans file, provide the file name in parentheses in the space to the right of the title.

	Contents	<u>Page #</u>
Annual Plan		
i. Executive Summary (optional)		N/A
ii. Annual Plan Information		
iii. Table of Contents		
1. Description of Policy and Program Changes for the Upcoming Fiscal Year	2	
2. Capital Improvement Needs	2	
3. Demolition and Disposition	2	
4. Homeownership: Voucher Homeownership Program	3	
5. Crime and Safety: PHDEP Plan	4	
6. Other Information:	4	
A. Resident Advisory Board Consultation Process	4	
B. Statement of Consistency with Consolidated Plan	4	
C. Criteria for Substantial Deviations and Significant Amendments		5
Attachments		
<input type="checkbox"/> Attachment A : Supporting Documents Available for Review		6
<input type="checkbox"/> Attachment __: Capital Fund Program Annual Statement	10	
<input type="checkbox"/> Attachment __: Capital Fund Program 5 Year Action Plan	26	
<input type="checkbox"/> Attachment __: Capital Fund Program Replacement Housing Factor Annual Statement	33	
<input type="checkbox"/> Attachment __: Public Housing Drug Elimination Program (PHDEP) Plan	33	
<input type="checkbox"/> Attachment __: Resident Membership on PHA Board or Governing Body	40	

- Attachment __: Membership of Resident Advisory Board or Boards 41
- Attachment __: Comments of Resident Advisory Board or Boards & Explanation of PHA Response (must be attached if not included in PHA Plan text)
- Other (List below, providing each attachment name)

ii. Executive Summary

[24 CFR Part 903.7 9 (r)]

At PHA option, provide a brief overview of the information in the Annual Plan

1. Summary of Policy or Program Changes for the Upcoming Year

In this section, briefly describe changes in policies or programs discussed in last year's PHA Plan that are not covered in other sections of this Update.

No changes in policy or programs

2. Capital Improvement Needs

[24 CFR Part 903.7 9 (g)]

Exemptions: Section 8 only PHAs are not required to complete this component.

- A. X Yes No: Is the PHA eligible to participate in the CFP in the fiscal year covered by this PHA Plan?
- B. What is the amount of the PHA's estimated or actual (if known) Capital Fund Program grant for the upcoming year? \$ 319,065.00
- C. X Yes No Does the PHA plan to participate in the Capital Fund Program in the upcoming year? If yes, complete the rest of Component 7. If no, skip to next component.

D. Capital Fund Program Grant Submissions

(1) Capital Fund Program 5-Year Action Plan

The Capital Fund Program 5-Year Action Plan is provided as Attachment A

(2) Capital Fund Program Annual Statement

The Capital Fund Program Annual Statement is provided as Attachment B

3. Demolition and Disposition

[24 CFR Part 903.7 9 (h)]

Applicability: Section 8 only PHAs are not required to complete this section.

1. Yes X No: Does the PHA plan to conduct any demolition or disposition activities (pursuant to section 18 of the U.S. Housing Act of 1937 (42 U.S.C. 1437p)) in the plan Fiscal Year? (If “No”, skip to next component; if “yes”, complete one activity description for each development.)

2. Activity Description

Demolition/Disposition Activity Description (Not including Activities Associated with HOPE VI or Conversion Activities)
1a. Development name: 1b. Development (project) number:
2. Activity type: Demolition <input type="checkbox"/> Disposition <input type="checkbox"/>
3. Application status (select one) Approved <input type="checkbox"/> Submitted, pending approval <input type="checkbox"/> Planned application <input type="checkbox"/>
4. Date application approved, submitted, or planned for submission: (DD/MM/YY)
5. Number of units affected: 6. Coverage of action (select one) <input type="checkbox"/> Part of the development <input type="checkbox"/> Total development

<p>7. Relocation resources (select all that apply)</p> <p><input type="checkbox"/> Section 8 for units</p> <p><input type="checkbox"/> Public housing for units</p> <p><input type="checkbox"/> Preference for admission to other public housing or section 8</p> <p><input type="checkbox"/> Other housing for units (describe below)</p>
<p>8. Timeline for activity:</p> <p>a. Actual or projected start date of activity:</p> <p>b. Actual or projected start date of relocation activities:</p> <p>c. Projected end date of activity:</p>

4. Voucher Homeownership Program

[24 CFR Part 903.7 9 (k)]

A. Yes X No: Does the PHA plan to administer a Section 8 Homeownership program pursuant to Section 8(y) of the U.S.H.A. of 1937, as implemented by 24 CFR part 982 ? (If “No”, skip to next component; if “yes”, describe each program using the table below (copy and complete questions for each program identified.)

B. Capacity of the PHA to Administer a Section 8 Homeownership Program

The PHA has demonstrated its capacity to administer the program by (select all that apply):

- Establishing a minimum homeowner downpayment requirement of at least 3 percent and requiring that at least 1 percent of the downpayment comes from the family’s resources
- Requiring that financing for purchase of a home under its section 8 homeownership will be provided, insured or guaranteed by the state or Federal government; comply with secondary mortgage market underwriting requirements; or comply with generally accepted private sector underwriting standards
- Demonstrating that it has or will acquire other relevant experience (list PHA experience, or any other organization to be involved and its experience, below):

5. Safety and Crime Prevention: PHDEP Plan

[24 CFR Part 903.7 (m)]

Exemptions Section 8 Only PHAs may skip to the next component PHAs eligible for PHDEP funds must provide a PHDEP Plan meeting specified requirements prior to receipt of PHDEP funds.

A. Yes No: Is the PHA eligible to participate in the PHDEP in the fiscal year covered by this PHA Plan?

B. What is the amount of the PHA's estimated or actual (if known) PHDEP grant for the upcoming year?

\$ _____

C. Yes No Does the PHA plan to participate in the PHDEP in the upcoming year? If yes, answer question D. If no, skip to next component.

D. Yes No: The PHDEP Plan is attached at Attachment _____

6. Other Information

[24 CFR Part 903.7 9 (r)]

A. Resident Advisory Board (RAB) Recommendations and PHA Response

1. Yes No: Did the PHA receive any comments on the PHA Plan from the Resident Advisory Board/s?

2. If yes, the comments are Attached at Attachment (File name)

3. In what manner did the PHA address those comments? (select all that apply)

The PHA changed portions of the PHA Plan in response to comments

A list of these changes is included

Yes No: below or

Yes No: at the end of the RAB Comments in Attachment _____.

Considered comments, but determined that no changes to the PHA Plan were necessary. An explanation of the PHA's consideration is included at the at the end of the RAB Comments in Attachment _____.

Other: (list below)

B. Statement of Consistency with the Consolidated Plan

For each applicable Consolidated Plan, make the following statement (copy questions as many times as necessary).

1. Consolidated Plan jurisdiction: State of Alabama

2. The PHA has taken the following steps to ensure consistency of this PHA Plan with the Consolidated Plan for the jurisdiction: (select all that apply)

- The PHA has based its statement of needs of families in the jurisdiction on the needs expressed in the Consolidated Plan/s.
- The PHA has participated in any consultation process organized and offered by the Consolidated Plan agency in the development of the Consolidated Plan.
- The PHA has consulted with the Consolidated Plan agency during the development of this PHA Plan.
- Activities to be undertaken by the PHA in the coming year are consistent with specific initiatives contained in the Consolidated Plan. (list such initiatives below)
- Other: (list below)

3. PHA Requests for support from the Consolidated Plan Agency

Yes No: Does the PHA request financial or other support from the State or local government agency in order to meet the needs of its public housing residents or inventory? If yes, please list the 5 most important requests below:

4. The Consolidated Plan of the jurisdiction supports the PHA Plan with the following actions and commitments: (describe below)

C. Criteria for Substantial Deviation and Significant Amendments

1. Amendment and Deviation Definitions

24 CFR Part 903.7(r)

PHAs are required to define and adopt their own standards of substantial deviation from the 5-year Plan and Significant Amendment to the Annual Plan. The definition of significant amendment is important because it defines when the PHA will subject a change to the policies or activities described in the Annual Plan to full public hearing and HUD review before implementation.

A. Substantial Deviation from the 5-year Plan:

B. Significant Amendment or Modification to the Annual Plan:

Until the Housing Authority of the City of Hartselle has met the requirements to define “significant amendment or modification,; HUD will consider the following to be Significant Amendments or Modifications:

1. Changes to rent or admissions policies or organization of the waiting list.
2. Additions of non-emergency work items (items not included in the current Annual Statement or 5 Year Action Plan) or change in use of replacement reserve funds under the Capital Fund.

3. Any change with regard to demolition or disposition, designation, homeownership programs or conversion activities. An exception to this definition will be made for any of the above that are adopted to reflect changes in HUD regulatory requirements; such changes will not be considered significant amendments by HUD.

Attachment A

Supporting Documents Available for Review

PHAs are to indicate which documents are available for public review by placing a mark in the “Applicable & On Display” column in the appropriate rows. All listed documents must be on display if applicable to the program activities conducted by the PHA.

List of Supporting Documents Available for Review		
Applicable & On Display	Supporting Document	Related Plan Component
Applicable & On Display	PHA Plan Certifications of Compliance with the PHA Plans and Related Regulations	5 Year and Annual Plans
Not required	State/Local Government Certification of Consistency with the Consolidated Plan (not required for this update)	5 Year and Annual Plans
	Fair Housing Documentation Supporting Fair Housing Certifications: Records reflecting that the PHA has examined its programs or proposed programs, identified any impediments to fair housing choice in those programs, addressed or is addressing those impediments in a reasonable fashion in view of the resources available, and worked or is working with local jurisdictions to implement any of the jurisdictions’ initiatives to affirmatively further fair housing that require the PHA’s involvement.	5 Year and Annual Plans
	Housing Needs Statement of the Consolidated Plan for the jurisdiction/s in which the PHA is located and any additional backup data to support statement of housing needs in the jurisdiction	Annual Plan: Housing Needs
Applicable & On Display	Most recent board-approved operating budget for the public housing program	Annual Plan: Financial Resources
Applicable & On Display	Public Housing Admissions and (Continued) Occupancy Policy (A&O/ACOP), which includes the Tenant Selection and Assignment Plan [TSAP]	Annual Plan: Eligibility, Selection, and Admissions Policies

List of Supporting Documents Available for Review		
Applicable & On Display	Supporting Document	Related Plan Component
	Any policy governing occupancy of Police Officers in Public Housing <input checked="" type="checkbox"/> check here if included in the public housing A&O Policy	Annual Plan: Eligibility, Selection, and Admissions Policies
Does not Apply	Section 8 Administrative Plan	Annual Plan: Eligibility, Selection, and Admissions Policies
Applicable & On Display	Public housing rent determination policies, including the method for setting public housing flat rents <input type="checkbox"/> check here if included in the public housing A & O Policy	Annual Plan: Rent Determination
Applicable & On Display	Schedule of flat rents offered at each public housing development <input type="checkbox"/> check here if included in the public housing A & O Policy	Annual Plan: Rent Determination
Does not Apply	Section 8 rent determination (payment standard) policies <input type="checkbox"/> check here if included in Section 8 Administrative Plan	Annual Plan: Rent Determination
Applicable & On Display	Public housing management and maintenance policy documents, including policies for the prevention or eradication of pest infestation (including cockroach infestation)	Annual Plan: Operations and Maintenance
Applicable & On Display	Results of latest binding Public Housing Assessment System (PHAS) Assessment	Annual Plan: Management and Operations
Does not Apply	Follow-up Plan to Results of the PHAS Resident Satisfaction Survey (if necessary)	Annual Plan: Operations and Maintenance and Community Service & Self-Sufficiency
Does not Apply	Results of latest Section 8 Management Assessment System (SEMAP)	Annual Plan: Management and

List of Supporting Documents Available for Review		
Applicable & On Display	Supporting Document	Related Plan Component
		Operations
Does not Apply	Any required policies governing any Section 8 special housing types <input type="checkbox"/> check here if included in Section 8 Administrative Plan	Annual Plan: Operations and Maintenance
Applicable & On Display	Public housing grievance procedures <input type="checkbox"/> check here if included in the public housing A & O Policy	Annual Plan: Grievance Procedures
Does not Apply	Section 8 informal review and hearing procedures <input type="checkbox"/> check here if included in Section 8 Administrative Plan	Annual Plan: Grievance Procedures
Applicable & On Display	The HUD-approved Capital Fund/Comprehensive Grant Program Annual Statement (HUD 52837) for any active grant year	Annual Plan: Capital Needs
Applicable & On Display	Most recent CIAP Budget/Progress Report (HUD 52825) for any active CIAP grants	Annual Plan: Capital Needs
Does not Apply	Approved HOPE VI applications or, if more recent, approved or submitted HOPE VI Revitalization Plans, or any other approved proposal for development of public housing	Annual Plan: Capital Needs
	Self-evaluation, Needs Assessment and Transition Plan required by regulations implementing §504 of the Rehabilitation Act and the Americans with Disabilities Act. See, PIH 99-52 (HA).	Annual Plan: Capital Needs
	Approved or submitted applications for demolition and/or disposition of public housing	Annual Plan: Demolition and Disposition
Does not Apply	Approved or submitted applications for designation of public housing (Designated Housing Plans)	Annual Plan: Designation of Public Housing
Does not Apply	Approved or submitted assessments of reasonable revitalization of public housing and approved or submitted conversion plans	Annual Plan: Conversion of Public

List of Supporting Documents Available for Review		
Applicable & On Display	Supporting Document	Related Plan Component
	prepared pursuant to section 202 of the 1996 HUD Appropriations Act, Section 22 of the US Housing Act of 1937, or Section 33 of the US Housing Act of 1937	Housing
Does not Apply	Approved or submitted public housing homeownership programs/plans	Annual Plan: Homeownership
Does not Apply	Policies governing any Section 8 Homeownership program (section _____ of the Section 8 Administrative Plan)	Annual Plan: Homeownership
Does not Apply	Cooperation agreement between the PHA and the TANF agency and between the PHA and local employment and training service agencies	Annual Plan: Community Service & Self-Sufficiency
Does not Apply	FSS Action Plan/s for public housing and/or Section 8	Annual Plan: Community Service & Self-Sufficiency
Does not Apply	Section 3 documentation required by 24 CFR Part 135, Subpart E	Annual Plan: Community Service & Self-Sufficiency
Does not Apply	Most recent self-sufficiency (ED/SS, TOP or ROSS or other resident services grant) grant program reports	Annual Plan: Community Service & Self-Sufficiency
Does not Apply	The most recent Public Housing Drug Elimination Program (PHDEP) semi-annual performance report	Annual Plan: Safety and Crime Prevention
Does not Apply	PHDEP-related documentation: <ul style="list-style-type: none"> · Baseline law enforcement services for public housing developments assisted under the PHDEP plan; · Consortium agreement/s between the PHAs participating in the consortium and a copy of the payment agreement between the consortium and HUD (applicable only to PHAs participating in a consortium as specified under 24 CFR 761.15); · Partnership agreements (indicating specific leveraged support) with agencies/organizations providing funding, 	Annual Plan: Safety and Crime Prevention

List of Supporting Documents Available for Review		
Applicable & On Display	Supporting Document	Related Plan Component
	services or other in-kind resources for PHDEP-funded activities; <ul style="list-style-type: none"> · Coordination with other law enforcement efforts; · Written agreement(s) with local law enforcement agencies (receiving any PHDEP funds); and · All crime statistics and other relevant data (including Part I and specified Part II crimes) that establish need for the public housing sites assisted under the PHDEP Plan. 	
Applicable & On Display	Policy on Ownership of Pets in Public Housing Family Developments (as required by regulation at 24 CFR Part 960, Subpart G) <input type="checkbox"/> check here if included in the public housing A & O Policy	Pet Policy
Applicable & On Display	The results of the most recent fiscal year audit of the PHA conducted under section 5(h)(2) of the U.S. Housing Act of 1937 (42 U. S.C. 1437c(h)), the results of that audit and the PHA's response to any findings	Annual Plan: Annual Audit
Does not Apply	Troubled PHAs: MOA/Recovery Plan	Troubled PHAs
	Other supporting documents (optional) (list individually; use as many lines as necessary)	(specify as needed)

**Annual Statement/Performance and Evaluation Report
Capital Fund Program and Capital Fund Program Replacement Housing Factor (CFP/CFPRHF) Part 1: Summary**

PHA Name: The Housing Authority of the City of Hartselle	Grant Type and Number Capital Fund Program: AL09P087502-01 Capital Fund Program Replacement Housing Factor Grant No:	Federal FY of Grant: FY2001
--	--	---------------------------------------

Original Annual Statement **Reserve for Disasters/ Emergencies** **Revised Annual Statement (revision no:)**
 Performance and Evaluation Report for Period Ending: **Final Performance and Evaluation Report**

Line No.	Summary by Development Account	Total Estimated Cost		Total Actual Cost	
		Original	Revised	Obligated	Expended
1	Total non-CFP Funds				
2	1406 Operations	\$31,906.00			
3	1408 Management Improvements				
4	1410 Administration				
5	1411 Audit				
6	1415 liquidated Damages				
7	1430 Fees and Costs	\$16,100.00			
8	1440 Site Acquisition				
9	1450 Site Improvement	\$8,000.00			
10	1460 Dwelling Structures	\$245,973.00			
11	1465.1 Dwelling Equipment—Nonexpendable	\$8,000.00			
12	1470 Nondwelling Structures				
13	1475 Nondwelling Equipment				
14	1485 Demolition				
15	1490 Replacement Reserve				
16	1492 Moving to Work Demonstration				
17	1495.1 Relocation Costs	\$5,000.00			
18	1498 Mod Used for Development				
19	1502 Contingency	\$10,459.00			
20	Amount of Annual Grant: (sum of lines 2-19)	\$325,438.00			
21	Amount of line 20 Related to LBP Activities				

**Annual Statement/Performance and Evaluation Report
Capital Fund Program and Capital Fund Program Replacement Housing Factor (CFP/CFPRHF) Part 1: Summary**

PHA Name: The Housing Authority of the City of Hartselle	Grant Type and Number Capital Fund Program: AL09P087502-01 Capital Fund Program Replacement Housing Factor Grant No:	Federal FY of Grant: FY2001
--	--	---------------------------------------

Original Annual Statement
 Reserve for Disasters/ Emergencies
 Final Performance and Evaluation Report
 Performance and Evaluation Report for Period Ending:
 Revised Annual Statement (revision no:)

Line No.	Summary by Development Account	Total Estimated Cost		Total Actual Cost	
22	Amount of line 20 Related to Section 504 Compliance				
23	Amount of line 20 Related to Security	\$8,000.00			
24	Amount of line 20 Related to Energy Conservation Measures	\$61,200.00			

**Annual Statement/Performance and Evaluation Report
 Capital Fund Program and Capital Fund Program Replacement Housing Factor (CFP/CFPRHF)
 Part II: Supporting Pages**

PHA Name: Housing Authority of the City of Hartselle		Grant Type and Number Capital Fund Program #: AL09P087502-01 Capital Fund Program Replacement Housing Factor #:			Federal FY of Grant: FFY2001			
Development Number Name/HA-Wide Activities	General Description of Major Work Categories	Dev. Acct No.	Quantity	Total Estimated Cost		Total Actual Cost		Status of Proposed Work
				Original	Revised	Funds Obligated	Funds Expended	
AL87-005B	Install new prime doors, frames & hardware	1460	20EA	\$10,000.00				
AL87-005B	Install new H.D. Storm Doors	1460	20EA	\$6,000.00				
AL87-005B	Install new Prime windows w/security screens	1460	100EA	\$21,000.00				
AL87-005B	Renovate facade at front entrance	1460	10DU	\$20,000.00				
AL87-005B	Install new clothesline assemblies	1460	10DU	\$5,000.00				
AL87-005B	Renovate kitchens and bathrooms	1460	10DU	\$42,373.00				
AL87-005B	Upgrade electrical including devices & fixtures	1460	10DU	\$30,000.00				
AL87-005B	Patch/Repair all interior surfaces	1460	10DU	\$5,000.00				
AL87-005B	Paint unit interiors and trim	1460	10DU	\$10,000.00				
AL87-005B	Install new HVAC Systems	1460	10DU	\$40,000.00				
AL87-005B	Install new Plumbing fixtures	1460	10DU	\$10,000.00				
AL87-005B	Install new VCT flooring, wood base and shoe molding	1460	10DU	\$12,000.00				
AL87-005B	Install new shelving at interiors	1460	10DU	\$3,000.00				
AL87-005B	Install new roof shingles and accessories	1460	10DU	\$22,000.00				
AL87-005B	Install new exterior wall hydrants	1460	10DU	\$2,400.00				
AL87-005B	Increase attic insulation	1460	10DU	\$7,200.00				
AL87-005B	Install new site lighting	1450	4EA	\$8,000.00				
AL87-005B	Install new appliances	1465.1	10DU	\$8,000.00				

Annual Statement/Performance and Evaluation Report
Capital Fund Program and Capital Fund Program Replacement Housing Factor (CFP/CFPRHF)
Part II: Supporting Pages

PHA Name: Housing Authority of the City of Hartselle		Grant Type and Number Capital Fund Program #: AL09P087502-01 Capital Fund Program Replacement Housing Factor #:				Federal FY of Grant: FFY2001		
Development Number Name/HA-Wide Activities	General Description of Major Work Categories	Dev. Acct No.	Quantity	Total Estimated Cost		Total Actual Cost		Status of Proposed Work
				Original	Revised	Funds Obligated	Funds Expended	
AL87-005B	A & E Fees & Cost for contract admin.	1430	6.5% of HC	\$16,100.00				
PHA wide	Management Improvements	1408	10%	\$31,906.00				
PHA wide	Resident Relocation	1495.1	10EA	\$5,000.00				
PHA wide	Contingency	1502	3.25%	\$10,459.00				

Annual Statement/Performance and Evaluation Report Capital Fund Program and Capital Fund Program Replacement Housing Factor (CFP/CFPRHF) Part III: Implementation Schedule							
PHA Name: Housing Authority of the City of Hartselle		Grant Type and Number Capital Fund Program #: AL09P087502-01 Capital Fund Program Replacement Housing Factor #:				Federal FY of Grant: FFY 2001	
Development Number Name/HA-Wide Activities	All Fund Obligated (Quart Ending Date)			All Funds Expended (Quarter Ending Date)			Reasons for Revised Target Dates
	Original	Revised	Actual	Original	Revised	Actual	
AL87-005B	9/30/2002			12/30/2003			
Stallworth Circle							
1450							
1460							
1465							
1495							
1502							
PHA-Wide							
1408	12/30/2002			06/30/2004			
1430							

Annual Statement/Performance and Evaluation Report
Capital Fund Program and Capital Fund Program Replacement Housing Factor (CFP/CFPRHF) Part 1: Summary

PHA Name: The Housing Authority of the City of Hartselle	Grant Type and Number Capital Fund Program: AL09P087501-00 Capital Fund Program Replacement Housing Factor Grant No:	Federal FY of Grant: FFY2000
--	--	--

Original Annual Statement
 Performance and Evaluation Report for Period Ending: Reserve for Disasters/ Emergencies Revised Annual Statement (revision no:)
 Final Performance and Evaluation Report

Line No.	Summary by Development Account	Total Estimated Cost		Total Actual Cost	
		Original	Revised	Obligated	Expended
1	Total non-CFP Funds				
2	1406 Operations	0.00	28,800.00		
3	1408 Management Improvements				
4	1410 Administration				
5	1411 Audit				
6	1415 liquidated Damages				
7	1430 Fees and Costs	18,650.00	18,650.00	18,650.00	
8	1440 Site Acquisition				
9	1450 Site Improvement	60,000.00	172,815.00	40,000.00	
10	1460 Dwelling Structures	204,125.00	56,000.00	56,000.00	
11	1465.1 Dwelling Equipment—Nonexpendable	7,800.00	0.00		
12	1470 Nondwelling Structures				
13	1475 Nondwelling Equipment	15,000.00	20,000.00		
14	1485 Demolition				
15	1490 Replacement Reserve				
16	1492 Moving to Work Demonstration				
17	1495.1 Relocation Costs				
18	1498 Mod Used for Development				
19	1502 Contingency	13,490.00	22,800.00		
20	Amount of Annual Grant: (sum of lines 2-19)	319,065.00	319,065.00		
21	Amount of line 20 Related to LBP Activities	0.00	0.00		

**Annual Statement/Performance and Evaluation Report
Capital Fund Program and Capital Fund Program Replacement Housing Factor (CFP/CFPRHF) Part 1: Summary**

PHA Name: The Housing Authority of the City of Hartselle		Grant Type and Number Capital Fund Program: AL09P087501-00 Capital Fund Program Replacement Housing Factor Grant No:		Federal FY of Grant: FFY2000	
<input type="checkbox"/> Original Annual Statement		<input type="checkbox"/> Reserve for Disasters/ Emergencies		<input type="checkbox"/> Revised Annual Statement (revision no:)	
<input checked="" type="checkbox"/> Performance and Evaluation Report for Period Ending:		<input type="checkbox"/> Final Performance and Evaluation Report			
Line No.	Summary by Development Account	Total Estimated Cost		Total Actual Cost	
22	Amount of line 20 Related to Section 504 Compliance	12,000.00	0.00		
23	Amount of line 20 Related to Security	14,000.00	0.00		
24	Amount of line 20 Related to Energy Conservation Measures	65,700.00	0.00		

**Annual Statement/Performance and Evaluation Report
 Capital Fund Program and Capital Fund Program Replacement Housing Factor (CFP/CFPRHF)
 Part II: Supporting Pages**

PHA Name: Housing Authority of the City of Hartselle		Grant Type and Number Capital Fund Program #: A109P087501-00 Capital Fund Program Replacement Housing Factor #:			Federal FY of Grant: FFY2000			
Development Number Name/HA-Wide Activities	General Description of Major Work Categories	Dev. Acct No.	Quantity	Total Estimated Cost		Total Actual Cost		Status of Proposed Work
				Original	Revised	Funds Obligated	Funds Expended	
AL087-002	Install new water distribution system	1450	12 DU	16,000.00	16,000.00	16,000.00		
Turney Terrace	Install new sanitary sewer system	1450	12 DU	16,000.00	16,000.00	16,000.00		
	Landscape work including grassing, tree work, and shrubs	1450	12 DU	20,000.00	28,000.00			
	Development Signage	1450	1 EA	2,000.00	2,000.00			
	Playground Equipment	1475	1 EA	15,000.00	20,000.00			
	Install Block retaining wall	1450	80 LF	0.00	30,000.00			
	Construct Mail House	1450	1 EA	0.00	8,000.00	8,000.00		
	Install drainage piping at road front	1450	120 LF	0.00	4,600.00			
	Install vinyl split rail fencing at property lines	1450		0.00	16,000.00			
	Develop adjoining property for walking track, playground and picnic area	1450		0.00	42,215.00			
	Install picnic pavilion and tables	1450	1 EA	0.00	10,000.00			
	Remove existing interior plaster walls and construct new interior walls	1460	12 DU	0.00	26,000.00	26,000.00		
	Install new soffit and new fascia	1460	12 DU	0.00	12,000.00	12,000.00		
	Paint existing brick veneer walls	1460	12 DU	0.00	18,000.00	18,000.00		
	Construction Contingency	1502	7%	13,490.00	22,800.00			
	PHA WIDE Operations	1406	9%	0.00	28,800.00			

**Annual Statement/Performance and Evaluation Report
 Capital Fund Program and Capital Fund Program Replacement Housing Factor (CFP/CFPRHF)
 Part II: Supporting Pages**

PHA Name: Housing Authority of the City of Hartselle		Grant Type and Number Capital Fund Program #: A109P087501-00 Capital Fund Program Replacement Housing Factor #:				Federal FY of Grant: FFY2000		
Development Number Name/HA-Wide Activities	General Description of Major Work Categories	Dev. Acct No.	Quantity	Total Estimated Cost		Total Actual Cost		Status of Proposed Work
				Original	Revised	Funds Obligated	Funds Expended	
AL087-005B	Install new doors, frames and hardware	1460	10 DU	9,350.00	0.00			
Stallworth Circle	Install new storm doors	1460	10 DU	4,950.00	0.00			
	Install new prime windows with security screens	1460	10 DU	20,900.00	0.00			
	Renovate façade at unit fronts	1460	10 DU	20,000.00	0.00			
	Install new clothesline assemblies	1460	10 DU	3,300.00	0.00			
	Renovate kitchens and baths	1460	10 DU	35,750.00	0.00			
	Upgrade electrical devices/fixtures	1460	10 DU	11,000.00	0.00			
	Patch/repair interior surfaces	1460	10 DU	5,500.00	0.00			
	Paint unit interiors and trim	1460	10 DU	11,000.00	0.00			
	Install new HVAC systems	1460	10 DU	35,750.00	0.00			
	Install new plumbing fixtures	1460	10 DU	5,775.00	0.00			
	Install new VCT and wood base	1460	10 DU	9,000.00	0.00			
	Install new shelving at interiors	1460	10 DU	2,250.00	0.00			
	Install new sight lighting	1450	10 DU	6,000.00	0.00			
	Install new appliances	1465.1	10 DU	7,800.00	0.00			
	Install new roof shingles & accessories	1460	10 DU	20,000.00	0.00			
	Install new wall hydrants at exterior	1460	10 DU	2,400.00	0.00			
	Increase attic insulation	1460	10 DU	7,200.00	0.00			
	Fees & Costs	1430	6% HC	18,650.00	18,650.00	18,650.00		

Annual Statement/Performance and Evaluation Report
Capital Fund Program and Capital Fund Program Replacement Housing Factor (CFP/CFPRHF)
Part III: Implementation Schedule

PHA Name: The Housing Authority of the City of Hartselle		Grant Type and Number Capital Fund Program #: AL09P087501-00 Capital Fund Program Replacement Housing Factor #:				Federal FY of Grant: FFY 2000	
Development Number Name/HA-Wide Activities	All Fund Obligated (Quart Ending Date)			All Funds Expended (Quarter Ending Date)			Reasons for Revised Target Dates
	Original	Revised	Actual	Original	Revised	Actual	
AL87-002 Turney Terrace	09/30/2001			09/30/2002			
PHA WIDE	09/30/2001			09/30/2002			
AL87-005B Stallworth Circle	N/A						
AL87-1							
AL87-3							
AL87-5A							

Annual Statement/Performance and Evaluation Report
Capital Fund Program and Capital Fund Program Replacement Housing Factor (CFP/CFPRHF) Part 1: Summary

PHA Name: The Housing Authority of the City of Hartselle	Grant Type and Number Capital Fund Program: CIAP AL09P087907-99 Capital Fund Program Replacement Housing Factor Grant No:	Federal FY of Grant: FFY 1999
--	---	---

Original Annual Statement
 Performance and Evaluation Report for Period Ending: Reserve for Disasters/ Emergencies Revised Annual Statement (revision no:)
 Final Performance and Evaluation Report

Line No.	Summary by Development Account	Total Estimated Cost		Total Actual Cost	
		Original	Revised	Obligated	Expended
1	Total non-CFP Funds				
2	1406 Operations				
3	1408 Management Improvements				
4	1410 Administration				
5	1411 Audit				
6	1415 liquidated Damages				
7	1430 Fees and Costs	15,370.00		15,370.00	13,691.00
8	1440 Site Acquisition				
9	1450 Site Improvement	12,646.00		12,646.00	0.00
10	1460 Dwelling Structures	283,840.00		283,840.00	115,886.00
11	1465.1 Dwelling Equipment—Nonexpendable	10,000.00		0.00	0.00
12	1470 Nondwelling Structures				
13	1475 Nondwelling Equipment	10,000.00		0.00	0.00
14	1485 Demolition				
15	1490 Replacement Reserve				
16	1492 Moving to Work Demonstration				
17	1495.1 Relocation Costs				
18	1498 Mod Used for Development				
19	1502 Contingency				
20	Amount of Annual Grant: (sum of lines 2-19)	331,856.00	0.00	311,856.00	129,577.00
21	Amount of line 20 Related to LBP Activities				
22	Amount of line 20 Related to Section 504 Compliance				
23	Amount of line 20 Related to Security				

**Annual Statement/Performance and Evaluation Report
 Capital Fund Program and Capital Fund Program Replacement Housing Factor (CFP/CFPRHF) Part 1: Summary**

PHA Name: The Housing Authority of the City of Hartselle		Grant Type and Number Capital Fund Program: CIAP AL09P087907-99 Capital Fund Program Replacement Housing Factor Grant No:		Federal FY of Grant: FFY 1999	
<input type="checkbox"/> Original Annual Statement		<input type="checkbox"/> Reserve for Disasters/ Emergencies		<input type="checkbox"/> Revised Annual Statement (revision no:)	
<input checked="" type="checkbox"/> Performance and Evaluation Report for Period Ending:		<input type="checkbox"/> Final Performance and Evaluation Report			
Line No.	Summary by Development Account	Total Estimated Cost		Total Actual Cost	
24	Amount of line 20 Related to Energy Conservation Measures				

**Annual Statement/Performance and Evaluation Report
Capital Fund Program and Capital Fund Program Replacement Housing Factor (CFP/CFPRHF)
Part II: Supporting Pages**

PHA Name: Housing Authority of the City of Hartselle		Grant Type and Number Capital Fund Program #: CIAP AL09P087907-99 Capital Fund Program Replacement Housing Factor #:			Federal FY of Grant: FFY 1999			
Development Number Name/HA-Wide Activities	General Description of Major Work Categories	Dev. Acct No.	Quantity	Total Estimated Cost		Total Actual Cost		Status of Proposed Work
				Original	Revised	Funds Obligated	Funds Expended	
AL87-02	Install new prime doors, frames & hardware	1460	12 DU	14,400.00		14,400.00	7,200.00	
Turney Terrace	Install new heavy duty storm doors	1460	12 DU	5,400.00		5,400.00	2,700.00	
	Install new full face security screens	1460	12 DU	10,080.00		10,080.00	5,040.00	
	Construct new rear stoop canopies & extend rear stoops	1460	12 DU	12,000.00		12,000.00	6,000.00	
	Construct new front porch canopies with new columns	1460	12 DU	12,000.00		12,000.00	6,000.00	
	Extend front porch stoops at units	1460	12 DU	6,000.00		6,000.00		
	Install handrails at site stairs	1450		900.00		900.00		
	Landscape work and shrubs	1450		11,746.00		11,746.00	5,873.00	
	Install new clothesline assemblies	1460	12 DU	4,200.00		4,200.00		
	Install new playground equipment	1475	1 EA	10,000.00		0.00		
	Install tamper proof dryer exhaust vent covers	1460	12 DU	2,160.00		2,160.00		
	Repair soffit panels and clean and repair fascia and enhance site	1460	12 DU	3,000.00		3,000.00		
	Wash point up and seal brick veneer	1460	12 DU	2,700.00		2,700.00		
	Install new freeze-proof exterior faucets	1460	12 DU	1,800.00		1,800.00		
	Reroof all buildings and install flashings, roof jacks and vents	1460	6 bldg	18,000.00		18,000.00		
	Install new HVAC systems	1460	12 DU	38,400.00		38,400.00	19,200.00	

**Annual Statement/Performance and Evaluation Report
Capital Fund Program and Capital Fund Program Replacement Housing Factor (CFP/CFPRHF)
Part II: Supporting Pages**

PHA Name: Housing Authority of the City of Hartselle		Grant Type and Number Capital Fund Program #: CIAP AL09P087907-99 Capital Fund Program Replacement Housing Factor #:			Federal FY of Grant: FFY 1999			
Development Number Name/HA-Wide Activities	General Description of Major Work Categories	Dev. Acct No.	Quantity	Total Estimated Cost		Total Actual Cost		Status of Proposed Work
				Original	Revised	Funds Obligated	Funds Expended	
	Install new kitchen cabinets, countertops, backsplash & plastic laminate	1460	12 DU	19,200.00		19,200.00	9,600.00	
	Install new S.S. kitchen sinks, new faucet, supplies, stops & waste	1460	12 DU	2,400.00		2,400.00		
	Install new Vent less rangehood	1460	12 DU	1,020.00		1,020.00		
	Install new high efficiency water heaters	1460	12 DU	3,120.00		3,120.00		
	Enclose gas and electrical piping in kitchens	1460	12 DU	1,800.00		1,800.00		
	Install new ceramic tile in baths	1460	12 DU	15,000.00		15,000.00	7,500.00	
	Paint new plumbing fixtures, faucets, supplies & waste in baths	1460	12 DU	9,600.00		9,600.00		
	Install new bath accessories in baths	1460	12 DU	3,600.00		3,600.00		
	Install new VCT flooring, base and moulding	1460	12 DU	19,800.00		19,800.00	15,373.00	
	Modify existing units for pantry and washer/dryer space	1460	12 DU	18,000.00		18,000.00	9,000.00	
	Install new vinyl coated wire shelving	1460	12 DU	2,400.00		2,400.00		
	Replace existing electrical devises and covers	1460	12 DU	6,000.00		6,000.00		
	Install new interior and exterior lighting fixtures	1460	12 DU	10,800.00		10,800.00	5,400.00	
	Install new s. core interior doors and							

**Annual Statement/Performance and Evaluation Report
 Capital Fund Program and Capital Fund Program Replacement Housing Factor (CFP/CFPRHF)
 Part II: Supporting Pages**

PHA Name: Housing Authority of the City of Hartselle		Grant Type and Number Capital Fund Program #: CIAP AL09P087907-99 Capital Fund Program Replacement Housing Factor #:				Federal FY of Grant: FFY 1999		
Development Number Name/HA-Wide Activities	General Description of Major Work Categories	Dev. Acct No.	Quantity	Total Estimated Cost		Total Actual Cost		Status of Proposed Work
				Original	Revised	Funds Obligated	Funds Expended	
	hardware	1460	12 DU	12,960.00		12,960.00		
	Increase attic insulation at all buildings	1460	12 DU	6,000.00		6,000.00		
	Install new crown mold at all unit ceilings	1460	12 DU	6,000.00		6,000.00		
	Replace damaged sheetrock, repair, patch & paint all interior surfaces.	1460	12 DU	16,000.00		16,000.00	8,000.00	
	Install new appliances at all units	1465.1	12 DU	10,000.00		10,000.00		
	Fees and Costs	1430		15,370.00		15,370.00	13,691.00	
	TOTAL			331,856.00		311,856.00	129,577.00	

Annual Statement/Performance and Evaluation Report
Capital Fund Program and Capital Fund Program Replacement Housing Factor (CFP/CFPRHF)
Part III: Implementation Schedule

PHA Name: Housing Authority of the City of Hartselle		Grant Type and Number Capital Fund Program #: CIAP AL09P087907-99 Capital Fund Program Replacement Housing Factor #:				Federal FY of Grant: FFY 1999	
Development Number Name/HA-Wide Activities	All Fund Obligated 12/30/1999			All Funds Expended (12/30/1999)			Reasons for Revised Target Dates
	Original	Revised	Actual	Original	Revised	Actual	
AL87-02 Turney Terrace							
1430	12/30/1999			06/30/2001			
1450	09/30/2000			06/30/2001			
1460	09/30/2000			06/30/2001			
1475	09/30/2000			06/30/2001			

Capital Fund Program 5-Year Action Plan

Complete one table for each development in which work is planned in the next 5 PHA fiscal years. Complete a table for any PHA-wide physical or management improvements planned in the next 5 PHA fiscal year. Copy this table as many times as necessary. Note: PHAs need not include information from Year One of the 5-Year cycle, because this information is included in the Capital Fund Program Annual Statement.

CFP 5-Year Action Plan		
X Original statement <input type="checkbox"/> Revised statement		
Development Number	Development Name (or indicate PHA wide)	
AL87-5B	Stallworth Circle 10 of 26 Dwelling units	
Description of Needed Physical Improvements or Management Improvements	Estimated Cost	Planned Start Date (HA Fiscal Year)
Phase 2 of a 3 Phase program		
1. New prime doors, frames/hardware	12,750.00	2002
2. Install new storm doors	6,750.00	2002
3. Install new prime windows/screens	\$24,000.00	2002
4. Renovate façade at fronts	\$30,000.00	2002
5. New clotheslines assemblies	4,500.00	2002
6. Renovate kitchens and baths	\$48,750.00	2002
7. Upgrade electrical	\$15,000.00	2002
8. Repair interior surfaces	\$7,500.00	2002
9. Paint unit interiors and trim	\$15,000.00	2002
10. Install new HVAC systems	\$46,115.00	2002
11. New plumbing fixtures	\$7,875.00	2002
12. Install new VCT and base	\$12,272.00	2002
13. Install new shelving	\$3,075.00	2002
14. Install new appliances	\$10,636.00	2002
15. Install new roof shingles	\$27,272.00	2002
16. Install new wall hydrants	\$3,000.00	2002
17. Increase attic insulation	\$10,000.00	2002
18. Landscape work and grassing	\$13,000.00	2002
Total estimated cost over next 5 years	Continued	

CFP 5-Year Action Plan		
X Original statement <input type="checkbox"/> Revised statement		
Development Number	Development Name (or indicate PHA wide)	
AL87-5B	Stallworth Circle	
Description of Needed Physical Improvements or Management Improvements	Estimated Cost	Planned Start Date (HA Fiscal Year)
19. Development Signage	\$2,500.00	2002
20. Fees & Costs 6.5%	\$19,070.00	2002
Total estimated cost over next 5 years		Continued

CFP 5-Year Action Plan		
X Original statement <input type="checkbox"/> Revised statement		
Development Number	Development Name (or indicate PHA wide)	
AL87-5B	Stallworth Circle	
Description of Needed Physical Improvements or Management Improvements Phase 3 of a 3 Phase program	Estimated Cost	Planned Start Date (HA Fiscal Year)
1. New prime doors, frames/hardware	\$12,750.00	2003
2. Install new storm doors	\$6,750.00	2003
3. Install new prime windows/screens	\$24,000.00	2003
4. Renovate façade at fronts	\$30,000.00	2003
5. New clotheslines assemblies	\$4,500.00	2003
6. Renovate kitchens and baths	\$46,115.00	2003
7. Upgrade electrical	\$15,000.00	2003
8. Repair interior surfaces	\$7,500.00	2003
9. Paint unit interiors and trim	\$15,000.00	2003
10. Install new HVAC systems	\$48,750.00	2003
11. New plumbing fixtures	\$7,875.00	2003
12. Install new VCT and base	\$12,272.00	2003
13. Install new shelving	\$3,075.00	2003
14. Install new appliances	\$10,636.00	2003
15. Install new roof shingles	\$27,272.00	2003
16. Install new wall hydrants	\$3,000.00	2003
17. Increase attic insulation	\$10,000.00	2003
18. Landscape work and grassing	\$13,000.00	2003
19. Development Signage	\$2,500.00	2003
20. Fees and Costs 6.5%	\$19,070.00	2003
Total estimated cost over next 5 years	\$638,130.00	

CFP 5-Year Action Plan		
X Original statement <input type="checkbox"/> Revised statement		
Development Number	Development Name (or indicate PHA wide)	
AL87-3B	Pattillo Circle	
Description of Needed Physical Improvements or Management Improvements Phase 1 of a 2 Phase program	Estimated Cost	Planned Start Date (HA Fiscal Year)
1. New prime doors, frames/hardware	\$12,750.00	2004
2. Install new storm doors	\$6,750.00	2004
3. Install new prime windows/screens	\$24,000.00	2004
4. Renovate façade at fronts	\$30,000.00	2004
5. New clotheslines assemblies	\$4,500.00	2004
6. Renovate kitchens and baths	\$46,115.00	2004
7. Upgrade electrical	\$15,000.00	2004
8. Repair interior surfaces	\$7,500.00	2004
9. Paint unit interiors and trim	\$15,000.00	2004
10. Install new HVAC systems	\$48,750.00	2004
11. New plumbing fixtures	\$7,875.00	2004
12. Install new VCT and base	\$12,272.00	2004
13. Install new shelving	\$3,075.00	2004
14. Install new appliances	\$10,636.00	2004
15. Install new roof shingles	\$27,272.00	2004
16. Install new wall hydrants	\$3,000.00	2004
17. Increase attic insulation	\$10,000.00	2004
18. Landscape work and grassing	\$13,000.00	2004
19. Development Signage	\$2,500.00	2004
20. Fees and Costs 6.5%	\$19,070.00	2004
Total estimated cost over next 5 years	Continued	

CFP 5-Year Action Plan		
X Original statement <input type="checkbox"/> Revised statement		
Development Number	Development Name (or indicate PHA wide)	
AL87-3B	Pattillo Circle	
Description of Needed Physical Improvements or Management Improvements Phase 2 of a 2 Phase program	Estimated Cost	Planned Start Date (HA Fiscal Year)
1. New prime doors, frames/hardware	\$12,750.00	2005
2. Install new storm doors	\$6,750.00	2005
3. Install new prime windows/screens	\$24,000.00	2005
4. Renovate façade at fronts	\$30,000.00	2005
5. New clotheslines assemblies	\$4,500.00	2005
6. Renovate kitchens and baths	\$46,115.00	2005
7. Upgrade electrical	\$15,000.00	2005
8. Repair interior surfaces	\$7,500.00	2005
9. Paint unit interiors and trim	\$15,000.00	2005
10. Install new HVAC systems	\$48,750.00	2005
11. New plumbing fixtures	\$7,875.00	2005
12. Install new VCT and base	\$12,272.00	2005
13. Install new shelving	\$3,075.00	2005
14. Install new appliances	\$10,636.00	2005
15. Install new roof shingles	\$27,272.00	2005
16. Install new wall hydrants	\$3,000.00	2005
17. Increase attic insulation	\$10,000.00	2005
18. Landscape work and grassing	\$13,000.00	2005
19. Development Signage	\$2,500.00	2005
20. Fees and Costs 6.5%	\$19,070.00	2005
Total estimated cost over next 5 years	\$638,130.00	

CFP 5-Year Action Plan

X Original statement Revised statement

Development Number	Development Name (or indicate PHA wide)	
AL87-3C	Roberts Court	
Description of Needed Physical Improvements or Management Improvements	Estimated Cost	Planned Start Date (HA Fiscal Year)
Phase 1 of a 1 Phase program		
1. New prime doors, frames/hardware	\$12,750.00	2006
2. Install new storm doors	\$6,750.00	2006
3. Install new prime windows/screens	\$24,000.00	2006
4. Renovate façade at fronts	\$30,000.00	2006
5. New clotheslines assemblies	\$4,500.00	2006
6. Renovate kitchens and baths	\$46,115.00	2006
7. Upgrade electrical	\$15,000.00	2006
8. Repair interior surfaces	\$7,500.00	2006
9. Paint unit interiors and trim	\$15,000.00	2006
10. Install new HVAC systems	\$48,750.00	2006
11. New plumbing fixtures	\$7,875.00	2006
12. Install new VCT and base	\$12,272.00	2006
13. Install new shelving	\$3,075.00	2006
14. Install new appliances	\$10,636.00	2006
15. Remove Mansard roofs and install new roof systems and roofing	\$55,772.00	2006
16. Fees and Costs 6.5%	\$19,070.00	2006
Total estimated cost over next 5 years	\$319,065.00	

PHA Public Housing Drug Elimination Program Plan

The Housing Authority of the City of Hartselle does not currently participate in the Drug Elimination Program.

Note: THIS PHDEP Plan template (HUD 50075-PHDEP Plan) is to be completed in accordance with Instructions located in applicable PIH Notices.

Section 1: General Information/History

A. Amount of PHDEP Grant \$ _____

B. Eligibility type (Indicate with an “x”) N1 _____ N2 _____ R _____

C. FFY in which funding is requested _____

D. Executive Summary of Annual PHDEP Plan

In the space below, provide a brief overview of the PHDEP Plan, including highlights of major initiatives or activities undertaken. It may include a description of the expected outcomes. The summary must not be more than five (5) sentences long

E. Target Areas

Complete the following table by indicating each PHDEP Target Area (development or site where activities will be conducted), the total number of units in each PHDEP Target Area, and the total number of individuals expected to participate in PHDEP sponsored activities in each Target Area. Unit count information should be consistent with that available in PIC.

PHDEP Target Areas (Name of development(s) or site)	Total # of Units within the PHDEP Target Area(s)	Total Population to be Served within the PHDEP Target Area(s)

F. Duration of Program

Indicate the duration (number of months funds will be required) of the PHDEP Program proposed under this Plan (place an “x” to indicate the length of program by # of months. For “Other”, identify the # of months).

12 Months_____ **18 Months**_____ **24 Months**_____

G. PHDEP Program History

Indicate each FY that funding has been received under the PHDEP Program (place an “x” by each applicable Year) and provide amount of funding received. If previously funded programs have not been closed out at the time of this submission, indicate the fund balance and anticipated completion date. The Fund Balances should reflect the balance as of Date of Submission of the PHDEP Plan. The Grant Term End Date should include any HUD-approved extensions or waivers. For grant extensions received, place “GE” in column or “W” for waivers.

Fiscal Year of Funding	PHDEP Funding Received	Grant #	Fund Balance as of Date of this Submission	Grant Extensions or Waivers	Grant Start Date	Grant Term End Date
FY 1995						
FY 1996						
FY 1997						
FY 1998						
FY 1999						

Section 2: PHDEP Plan Goals and Budget

A. PHDEP Plan Summary

In the space below, summarize the PHDEP strategy to address the needs of the target population/target area(s). Your summary should briefly identify: the broad goals and objectives, the role of plan partners, and your system or process for monitoring and evaluating PHDEP-funded activities. This summary should not exceed 5-10 sentences.

B. PHDEP Budget Summary

Enter the total amount of PHDEP funding allocated to each line item.

FFY _____ PHDEP Budget Summary	
Original statement	
Revised statement dated:	
Budget Line Item	Total Funding
9110 – Reimbursement of Law Enforcement	
9115 - Special Initiative	
9116 - Gun Buyback TA Match	
9120 - Security Personnel	
9130 - Employment of Investigators	
9140 - Voluntary Tenant Patrol	
9150 - Physical Improvements	
9160 - Drug Prevention	
9170 - Drug Intervention	
9180 - Drug Treatment	
9190 - Other Program Costs	
TOTAL PHDEP FUNDING	

C. PHDEP Plan Goals and Activities

In the tables below, provide information on the PHDEP strategy summarized above by budget line item. Each goal and objective should be numbered sequentially for each budget line item (where applicable). Use as many rows as necessary to list proposed activities (additional rows may be inserted in the tables). PHAs are not required to provide information in shaded boxes. Information provided must be concise—not to exceed two sentences in any column. Tables for line items in which the PHA has no planned goals or activities may be deleted.

9110 – Reimbursement of Law Enforcement					Total PHDEP Funding: \$		
Goal(s)							
Objectives							
Proposed Activities	# of Persons Served	Target Population	Start Date	Expected Complete Date	PHDE P Funding	Other Funding (Amount/ Source)	Performance Indicators
1.							
2.							
3.							

9115 - Special Initiative					Total PHDEP Funding: \$		
Goal(s)							
Objectives							
Proposed Activities	# of Persons Served	Target Population	Start Date	Expected Complete Date	PHEDEP Funding	Other Funding (Amount/ Source)	Performance Indicators
1.							
2.							
3.							

9116 - Gun Buyback TA Match					Total PHDEP Funding: \$		
Goal(s)							
Objectives							
Proposed Activities	# of Persons Served	Target Population	Start Date	Expected Complete Date	PHDEP Funding	Other Funding (Amount /Source)	Performance Indicators
1.							
2.							
3.							

9120 - Security Personnel					Total PHDEP Funding: \$		
Goal(s)							
Objectives							
Proposed Activities	# of Persons Served	Target Population	Start Date	Expected Complete Date	PHDEP Funding	Other Funding (Amount /Source)	Performance Indicators
1.							
2.							
3.							

9130 – Employment of Investigators					Total PHDEP Funding: \$		
Goal(s)							
Objectives							
Proposed Activities	# of Persons Served	Target Population	Start Date	Expected Complete Date	PHDEP Funding	Other Funding (Amount /Source)	Performance Indicators
1.							
2.							
3.							

9140 – Voluntary Tenant Patrol					Total PHDEP Funding: \$		
---------------------------------------	--	--	--	--	--------------------------------	--	--

Goal(s)							
Objectives							
Proposed Activities	# of Persons Served	Target Population	Start Date	Expected Complete Date	PHEDEP Funding	Other Funding (Amount /Source)	Performance Indicators
1.							
2.							
3.							

9150 - Physical Improvements	Total PHEDEP Funding: \$
-------------------------------------	---------------------------------

Goal(s)							
Objectives							
Proposed Activities	# of Persons Served	Target Population	Start Date	Expected Complete Date	PHEDEP Funding	Other Funding (Amount /Source)	Performance Indicators
1.							
2.							
3.							

9160 - Drug Prevention	Total PHEDEP Funding: \$
-------------------------------	---------------------------------

Goal(s)							
Objectives							
Proposed Activities	# of Persons Served	Target Population	Start Date	Expected Complete Date	PHEDEP Funding	Other Funding (Amount /Source)	Performance Indicators
1.							
2.							
3.							

9170 - Drug Intervention					Total PHDEP Funding: \$		
Goal(s)							
Objectives							
Proposed Activities	# of Persons Served	Target Population	Start Date	Expected Complete Date	PHDEP Funding	Other Funding (Amount /Source)	Performance Indicators
1.							
2.							
3.							

9180 - Drug Treatment					Total PHDEP Funding: \$		
Goal(s)							
Objectives							
Proposed Activities	# of Persons Served	Target Population	Start Date	Expected Complete Date	PHDEP Funding	Other Funding (Amount /Source)	Performance Indicators
1.							
2.							
3.							

9190 - Other Program Costs					Total PHDEP Funds: \$		
Goal(s)							
Objectives							
Proposed Activities	# of Persons Served	Target Population	Start Date	Expected Complete Date	PHDEP Funding	Other Funding (Amount /Source)	Performance Indicators
1.							
2.							
3.							

Required Attachment A : Resident Member on the PHA Governing Board

1. X Yes No: Does the PHA governing board include at least one member who is directly assisted by the PHA this year? (if no, skip to #2)

A. Name of resident member(s) on the governing board:

B. How was the resident board member selected: (select one)?

- Elected
- Appointed

C. The term of appointment is (include the date term expires): 2005

2. A. If the PHA governing board does not have at least one member who is directly assisted by the PHA, why not?

- the PHA is located in a State that requires the members of a governing board to be salaried and serve on a full time basis
- the PHA has less than 300 public housing units, has provided reasonable notice to the resident advisory board of the opportunity to serve on the governing board, and has not been notified by any resident of their interest to participate in the Board.
- Other (explain):

B. Date of next term expiration of a governing board member: 2002

C. Name and title of appointing official(s) for governing board (indicate appointing official for the next position): Mayor Clif Knight

Required Attachment B: Membership of the Resident Advisory Board or Boards

List members of the Resident Advisory Board or Boards: (If the list would be unreasonably long, list organizations represented or otherwise provide a description sufficient to identify how members are chosen.)

Ms. Geri Rogers
Mr. Arthur Smallwood
Ms. Mable Allison
Mr. Sidney Sawyer
Mrs. Valerie Angel
Mrs. Connie Weaver

Required Attachment C : Statement of Progress in Meeting 5-Year Plan Mission and Goals

As of date, all funds for AL09P087907-99 have been obligated as planned. Funding for AL09P087501-00 have been revised to included additional needed renovation items for Turney Terrace. All funding areas are on schedule and are looking to be completely obligated by September 2001.